

## Unrestricted General Fund Administrators\*

| Job Title   | Annual Salary | FTE |
|---|---------------|-----|
| Superintendent                                      | 295,000       | 1   |
| Deputy Superintendent                               | 200,406       | 1   |
| Chief Business Officer                              | 184,000       | 1   |
| Chief Information Officer                           | 170,476       | 1   |
| Chief Human Resources Officer                       | 170,476       | 1   |
| Chief Academic Officer                              | 170,476       | 1   |
| Assistant Superintendent-Labor                      | 151,941       | 1   |
| Instructional Assistant Superintendent              | 151,941       | 1   |
| Instructional Assistant Superintendent              | 151,941       | 1   |
| Assistant Superintendent Student Support & Health   | 151,941       | 1   |
| Instructional Assistant Superintendent              | 151,941       | 1   |
| Chief Communications Officer                        | 148,753       | 1   |
| Instructional Assistant Superintendent              | 145,226       | 1   |
| Director, Social and Emotional Learning             | 134,365       | 1   |
| Transportation Director                             | 129,633       | 1   |
| Human Resources Director                            | 129,555       | 1   |
| Director II, Employee Relations                     | 129,555       | 1   |
| Director, Human Resource Services                   | 129,555       | 1   |
| Principal on Assignment                             | 127,364       | 1   |
| Director, Budget Services                           | 123,974       | 1   |
| Executive Community Director                        | 123,846       | 1   |
| Coordinator, Linked Learning                        | 116,494       | 1   |
| Manager, Policy & Governance                        | 116,121       | 1   |
| Personnel Specialist                                | 113,412       | 1   |
| Personnel Specialist                                | 113,412       | 1   |
| Manager, Purchasing                                 | 113,220       | 1   |
| Career Technical Education Coordinator II           | 106,709       | 1   |
| K-12 Project Manager                                | 103,705       | 1   |
| Communications Manager                              | 103,705       | 1   |
| Administrative Assistant                            | 95,004        | 1   |
| Human Resources Services Analyst                    | 95,004        | 1   |
| Human Resource Services Analyst                     | 95,004        | 1   |
| Classification and Compensation Specialist/HRS Anal | 95,004        | 1   |
| Human Resource Services Analyst                     | 95,004        | 1   |

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|  |                  |              |
|--|------------------|--------------|
| Auditor Analyst                                    | 95,004           | 1            |
| Supervisor, Budget                                 | 92,832           | 1            |
| Supervisor, Central Printing                       | 92,832           | 1            |
| Budget Analyst                                     | 90,852           | 1            |
| Supervisor, Employee Compensation Services         | 85,212           | 1            |
| Budget Analyst                                     | 83,376           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Administrative Assistant                           | 79,968           | 1            |
| Coordinator, Multilingual Literacy                 | 78,820           | 0.67         |
| Board of Education Specialist                      | 76,788           | 1            |
| Administrative Assistant                           | 73,632           | 1            |
| Administrative Assistant                           | 70,524           | 1            |
| Director, Facilities Maintenance and Resource Mana | 67,781           | 0.5          |
| Director, Youth Development                        | 67,781           | 0.5          |
| Director, Multilingual Literacy                    | 67,781           | 1            |
| Administrative Assistant                           | 61,308           | 1            |
| Coordinator, Mathematics                           | 58,349           | 0.5          |
| Coordinator, English Language Arts                 | 58,349           | 0.5          |
| Director Student Support & Health Services         | 45,063           | 0.38         |
| Coordinator, Work-Based Learning                   | 41,482           | 0.4          |
| Director, Facilities Management and Operations     | 40,669           | 0.3          |
| Coordinator, Multilingual Literacy                 | 38,443           | 0.33         |
| Office Assistant, Fiscal Services                  | 33,132           | 0.5          |
| Office Assistant, Fiscal Services                  | 33,132           | 0.5          |
| Supervisor I, Warehouse                            | 32,172           | 0.5          |
| Site Instructional Coordinator                     | 21,365           | 0.2          |
|  |                  |              |
| <b>TOTALS</b>                                      | <b>6,700,618</b> | <b>57.28</b> |

\* As of June 30, 2018