



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Jessie Ryan, President, (Trustee Area 7)
Darrel Woo, Vice President, (Trustee Area 6)
Michael Minnick, 2nd Vice President, (Trustee Area 4)
Lisa Murawski, (Trustee Area 1)
Leticia Garcia, (Trustee Area 2)
Christina Pritchett, (Trustee Area 3)
Mai Vang, (Trustee Area 5)
Rachel Halbo, Student Member

Thursday, May 16, 2019

4:30 p.m. Closed Session

6:30 p.m. Open Session

Serna Center

Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

AGENDA

2018/19-27

Allotted Time

4:30 p.m. 1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE
DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)
- 3.2 Government Code 54956.9 Conference with Legal Counsel
 - a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (OAH Cases Nos. 2019020302 and 2018100634 (Combined Settlement))
 - b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
 - c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)
- 3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

- 3.4 *Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsion(s):*
- a) *Expulsion #16, 2018-19*
 - b) *Expulsion #17, 2018-19*

6:30 p.m. **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

- 4.1 *Broadcast Statement (Student Member Halbo)*
- 4.2 *The Pledge of Allegiance will be led by the Youth Media Team*
 - *Presentation of Certificate President Jessie Ryan*

6:35 p.m. **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**

6:40 p.m. **6.0 AGENDA ADOPTION**

7.0 SPECIAL PRESENTATION

- 6:45 p.m. 7.1 *Seal of Biliteracy Recipients, presented by the DELAC Executive Committee and Multilingual Literacy (Dr. Iris Taylor and Vanessa Girard)* **Information**
10 minutes

8.0 PUBLIC COMMENT 30 minutes

6:55 p.m. *Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a comment card available at the entrance if you wish to provide a comment to the Board. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. It is within the Board President’s discretion to reduce the amount of allotted time for each public comment in an effort to provide the opportunity for all individuals to be heard within the allotted 30-minute timeframe for public comments. The Board values comments received, but the law requires that Board Members not engage in back and forth conversations on items not listed on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.*

9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

- 7:25 p.m. 9.1 *Approve African American Task Force Recommendations (Dr. Iris Taylor, Vincent Harris and African American Achievement Task Force)* **Conference/Action**
10 minute presentation
20 minute discussion

- 7:55 p.m. 9.2 *Local Control Accountability Plan Priorities and Recommendations (Vincent Harris, Cathy Morrison and Parent Advisory Committee)* **Information**
10 minute presentation
20 minute discussion

- 8:25 p.m. 9.3 *2018-19 Third Interim Financial Report (Gloria Chung and Fortson Consulting LLC)* **Conference/Action**
10 minute presentation
20 minute discussion

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 Items Subject or Not Subject to Closed Session:

- 10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Amari Watkins)*
- 10.1b Approve Personnel Transactions, May 16, 2019 (Cancy McArn)*
- 10.1c Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the Period of March and April 2019 (Amari Watkins)*
- 10.1d Approve Donations List for Period of March 1-31, 2019 and April 1-30, 2019 (Amari Watkins)*
- 10.1e Approve 2019-2020 Adult Education Calendar (Cancy McArn)*
- 10.1f Approve Staff Recommendations for Expulsion #16, 2018-19 and #17, 2018-19 (Lisa Allen, Doug Huscher and Stephan Brown)*
- 10.1g Approve Resolution No. 3083: Delegating Duty to Accept Bids and Award Construction Contracts (Cathy Allen)*
- 10.1h Approve Operational Memorandum of Understanding and Special Education Memorandum of Understanding for Language Academy of Sacramento (Dr. Iris Taylor and Jack Kraemer)*
- 10.1i Approve Albert Einstein Middle School Shakespeare Festival Field Trip to Ashland, Oregon June 4-6, 2019 (Dr. Iris Taylor and Mary Hardin Young)*
- 10.1j Approve 2019-2020 Board of Education Meeting Calendar (Jorge A. Aguilar)*
- 10.1k Approve Minutes of the May 2, 2019 Board of Education Meeting (Jorge A. Aguilar)*

11.1 Business and Financial Information:

- *Purchase Order Board Report for the Period of January 15, 2019 through February 14, 2019*
- *Purchase Order Board Report for the Period of February 15, 2019 through March 14, 2019*
- *Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for January 1, 2019 through February 28, 2019*

11.2 *Monthly Suspension Report*

- *April*

11.3 *Head Start/Early Head Start/Early Head Start Expansion Reports*

8:59 p.m. **12.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ *June 6, 2019 - 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *June 20, 2019 - 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

9:01 p.m. **13.0 ADJOURNMENT**

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 7.1

Meeting Date: May 16, 2019

Subject: Seal of Biliteracy Recipients, Presented by the DELAC Executive Committee and Multilingual Literacy

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office

Recommendation: The high school seniors who are awarded the Seal of Biliteracy have demonstrated outstanding achievement in two languages, and the Board is asked to publicly recognize them.

Background/Rationale: The California State Seal of Biliteracy is an award given to graduating high school students who have studied and attained proficiency in English and one or more other languages. The criteria for achieving the Seal of Biliteracy are laid out in AB 815 (Brownley). All students must achieve at high levels in English/Language Arts on the statewide achievement test, CAASPP, and in English classes. Additionally, students must show competency in another world language through high school coursework, testing through the AP or IB programs, or by passing a state-approved test in the target language that includes reading, writing, listening and speaking.

Financial Considerations: All costs associated with awarding the Seal of Biliteracy are paid by federal Title III funds.

LCAP Goal(s): Goal 1: Increase the percent of students who are on-track to graduate college and career ready.

Documents Attached:

None

Estimated Time of Presentation: 5 minutes

Submitted by: Dr. Iris Taylor, Interim Chief Academic Officer

Vanessa Girard, Director of Multilingual Literacy

Approved by: Jorge A. Aguilar, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1

Meeting Date: May 16, 2019

Subject: Approve African American Achievement Task Force Recommendations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office & Continuous Improvement and Accountability

Recommendation: Approval

Background/Rationale: The goal of this presentation is to request that the board of education adopt the recommendations of the African American Achievement Task Force. The Task Force has been meeting since September 2018 to identify strategies to accelerate achievement for African American students.

Financial Considerations: Some Task Force recommendations will potentially have an incremental financial impact to the budget. Staff is continuing to finalize the financial impact analysis and will present updates as needed.

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached:

1. Executive Summary
2. Revised Recommendations

Estimated Time of Presentation: 10 minutes

Submitted by: Vincent Harris, Chief, Continuous Improvement and Accountability

Dr. Iris Taylor, Chief Academic Officer

African American Achievement Task Force members

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Academic Office/Continuous Improvement and Accountability

Approve African American Achievement Task Force Recommendations

May 16, 2019



I. Overview/History of Department or Program

Developing SCUSD's graduates who are highly prepared to pursue continued educational opportunities and achieve to their potential is an urgent issue for the District. The District's Equity Access and Social Justice Guiding Principle calls for *ALL students to be given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options*. The distance between this goal and the current reality for far too many SCUSD's students is of grave concern.

The disparities in performance in markers such as English Language Arts and Math Achievement, Graduation, A-G and Suspensions are persistent among historically underperforming student groups including students with disabilities, English Learners, Foster Youth, and those who are homeless and socio-economically disadvantaged. This is also true when data on graduation rates are disaggregated by racial and ethnic categories and Latino/a, African American, Native American and certain Asian Pacific Islander groups, namely Hmong and Laotian are the lowest performing groups. However, among the District's diverse racial and ethnic groups, the under-performance of African American/Black students on an array of measures is particularly acute especially when viewed in relationship to their percentage in the District's general population.

The District recognizes that the outcomes it is currently producing are because of the way the system is, and has historically been, designed. Our job is to ensure that Black students and their peers graduate high school ready for whatever they aspire to do next in life this requires that we vigilantly pursue strategies and take action to change the design of the system to support greater student achievement so that all students are able to achieve their personal dreams.

II. Driving Governance:

The overarching governance is the Equity, Access and Social Justice Guiding principle which states that *all students will have an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options*. Board policy and Administrative Regulation on Student Discipline #5144 informs this work as well.

From an inequity perspective, there is a comprehensive body of research that documents the factors contributing to the underperformance of Black youth and how it can be addressed (Ed Trust West, 2015, Council of the Great City School, 2013, Jobs for the Future, 2012). In the seminal report from The Education Trust West, *Black Minds Matter (2015)*, the authors note that among California's racially and ethnically diverse student groups, Black students are more likely to:

- Be suspended or expelled,
- Be identified for special education, and
- Take remedial or non-credit bearing course work as college students

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Academic Office/Continuous Improvement and Accountability

Approve African American Achievement Task Force Recommendations

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Conversely, the report concludes that Black students are least likely to:

- be placed in gifted and talented education programs
- have access to and be given a full sequence of college preparatory classes
- graduate high school in four years
- complete a college degree

These troubling conclusions are born out in SCUSD data on African American student access to opportunities and achievement. We are committed to disrupting the predictability and persistence of these outcomes within our system through a strategic and disciplined approach drawing on research and best practice, assessing and monitoring progress, and partnering with Black students, parents/guardians, and community leaders.

III. Budget:

The budget for this item is still to be determined and will take into consideration the District's current fiscal condition. Funding from grants and other external sources will be investigated and pursued. It is important to note that some recommendations will require almost no direct investment of financial resources and will be implemented first.

IV. Goals, Objectives and Measures:

The District has developed and/or identified several measures to assess if its efforts to impact the academic achievement and social emotional well-being of African American and other underperforming student groups are resulting in improvements. Key indicators are comprised of both formative and summative measures and include, but are not limited to, progress towards and rates of grade level readiness, graduation, A-G completion as well as attendance, suspensions, and students sense of connectedness and safety. Recommendation details are included

V. Major Initiatives:

The District is currently pursuing a number of initiatives focused on closing opportunity and achievement gaps and addressing the needs of African American as well as other underperforming student groups. These include:

Superintendent Meetings with Community Leaders – During the 2017-18 school year Superintendent Aguilar convened two meetings with a group of Black leaders to listen to concerns and proposed strategies for addressing the needs of African American students. These leaders expressed overwhelming support and commitment and are ready to partner with the District to change the educational trajectory for SCUSD's African American students.

Graduation Task Force and Recommendations – Superintendent Aguilar convened a Graduation Taskforce during the 2017 -18 school year comprised of an array of stakeholders including students, site leaders, community members, and district staff. The taskforce met from September -June and completed the task of developing a set of rigorous recommendations that will guide district policy and practice and lead to improvements in graduation rates where all

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students are fully prepared for any postsecondary option they may choose. It is important to note that the graduation taskforce called out the need for additional supports for a few at-risk student groups including African American, English Learner, Foster and Students with Disabilities.

Expanded Learning Summer Program (ELSP) – SCUSD hosted its first Expanded Learning Summer Program, a five to six-week summer program that targeted underperforming students in key grade levels (1st, 3rd, 6th, 8th and 9th -12th). The program also included enrichment opportunities for students in grades 7-8.

Development of Data Infrastructure – The District has developed a strong data infrastructure that will allow staff to monitor the progress of student groups disaggregated by race/ethnicity as well as program groups (i.e. Special Education, English Learner, Foster Youth, etc.).

Work Teams - Superintendent Aguilar has tasked staff with analyzing the District’s current infrastructure and systems and to research best practice and identify an initial set of clear impact indicators in key areas impacting outcomes for African American students. These work teams will expand to include other stakeholder groups once initial analyses are complete.

- Grade Level Readiness
- Special Education
- SPSA (Site Planning Process)
- School Climate/Suspensions/Chronic Absenteeism
- Multi-Tiered System of Support

The focus of this presentation will be on the African American Achievement Task Force which kicked off on Thursday, September 27th. The Task Force will be presenting its preliminary recommendations at this board meeting. Key task force actions included:

- Review of SCUSD student outcome data
- Review of comparative district student outcome data
- Discuss long-term barriers to success and possible solutions
- Sponsor focus groups of:
 - Principals
 - Teachers
 - Students
 - Parents

The task force met approximately 22 times over the past six months to study and create the preliminary recommendations. The 16-member Task Force included a distinguished set of educators, community leaders, students and other important partners.

Below is a brief recap of the actual recommendations. A more detailed description is attached:

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Academic Office/Continuous Improvement and Accountability

Approve African American Achievement Task Force Recommendations

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Academic Achievement (By June 30, 2020)

- Increase 3rd grade SBAC proficiency for Black or African American students:
 - In Mathematics from 17% in 2017-18 to 25% in 2019-20.
 - In English Language Arts from 18% in 2017-18 to 27% in 2019-20.
- Increase 6th grade SBAC proficiency for Black or African American students:
 - In Mathematics from 15% in 2017-18 to 24% in 2019-20.
 - In English Language Arts from 19% in 2017-18 to 27% in 2019-20.
- Increase 8th grade SBAC proficiency for Black or African American students:
 - In Mathematics from 16% in 2017-18 to 24% in 2019-20.
 - In English Language Arts from 29% in 2017-18 to 36% in 2019-20.
- Increase 4-year cohort graduation rate from 74.1% in 2017-18 to 76.7% in 2019-20.
- Increase 4-year A-G course completion from 45.9% in 2017-18 to 48.6% in 2019-20.
- Adopt and implement curriculum that includes and reflects Black/African American experience.
- Partner with 7th grade Black/African American families/guardians to ensure they are equipped to monitor students' academic progress and to advocate for their students' academic success.
- Provide school-to-college and school-to-career experiences utilizing community stakeholders (career training, university shadowing, mentoring and internships, etc.)
- Increase Black/African American teachers from 109 to 150.
- Implement multiple measures to assess student progress in order to identify students in need of intervention and prioritize resources
- Implement research-based intervention and acceleration strategies to close persistent learning gaps.

Culture and Climate (By September 30, 2019)

- Establish a district-wide Black/African American Parent/Caregiver and Student Advisory Committee
- Divest from future funding for school resource officers
- Provide professional development addressing inequitable disciplinary practices and mandate 100% faculty and staff attendance
- Eliminate willful defiance suspensions
- Eliminate Pre K – 3rd grade suspensions
- Require sites with over 5% variance on suspension rate disproportionality to develop plan to reduce suspensions to at least the District average.
- Create a District wide study team tasked to review, monitor K-12 special education referral practices

Per the board's direction at the March 21st board meeting, the Task Force met several times to begin framing an implementation plan. Key considerations for the implementation plan are outlined below:

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Approve African American Achievement Task Force Recommendations

May 16, 2019



- **Complexity:** The higher the number of factors and inter-departmental/disciplinary relationships required within a recommendation, the more complex the recommendation is. Additional complexity factors include political and/or labor bargaining considerations. If a recommendation will require union negotiations, then it will be considered more complex than others that do not
 - How aligned is this recommendation to existing District initiatives/practices?
 - How many District personnel/departments would need to be consulted to determine the recommendations' need, fit, readiness and capacity for implementation?
- **Cost:** In the context of a financial crisis, assessing the new and iterative costs of a recommendation will determine how to allocate District resources efficiently and equitably.
 - What are the fiscal implications of this recommendation?
 - What are new or iterative costs?
 - What can be "absorbed" in existing programs/initiatives?
- **Impact on teaching and learning:** This refers to the intention and level of influence, minor or significant, a recommendation has to effect student achievement
 - How will this recommendation directly impact classroom instruction?
 - How will this recommendation directly impact teacher practice?
 - How will this recommendation impact academic achievement?

The finalized recommendation framework will be presented during the board meeting.

VI. Results:

Results for SCUSD's Black or African American students reveal a troubling trend in several areas previously mentioned. The results for these students are the lowest or one of the lowest performing racial/ethnic groups when data are disaggregated for this factor. Black or African American students in SCUSD have the:

- Lowest cohort graduation rate for federal ethnic and racial groups for three consecutive years. In 2016-17, the most recent year for which data are available, the cohort graduation rate for Black or African American students was the lowest at 70.3%.
- Second lowest A-G completion rate for federal ethnic and racial groups for three consecutive years. In 2016-17, the most recent year for which data are available, the A-G completion rate for Black or African American students was second lowest at 25.5%. Pacific Islander students had the lowest rate (24.5%) of all federal ethnic and racial groups.
- Lowest percentage of students who met or exceeded ELA and Math standards on the SBAC for three consecutive years. In 2017-18, the most recent year available, 22% and 13% of these students met or exceeded standards in ELA and Math, respectively.

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- Third average lowest 2017-18 SAT School Day results in ELA and lowest in Math results of all federal ethnic and racial groups. Pacific Islander and American Indian or Alaska Native students have the second lowest and lowest SAT Math results, respectively.

VII. Lessons Learned/Next Steps:

It will take a combination of district staff, board leadership and community partners to ensure that all students have an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options.

It is important to note that the Task Force identified several key challenges during this process as well:

- Concern that District will fail to implement recommendations
- Need for differentiated recommendations to support diverse African American community
- Legacy of mistrust of District intent
- Aggressive timeline
- Worry about prioritization in the midst of fiscal crisis
- Need for community feedback particularly student engagement

Next steps include the following:

- Create measurable outcomes and milestones for each recommendation
- Calculate recommendation budget impact where appropriate
- Establish monitoring/accountability plan
- Set ongoing community communication and engagement plan and launch district wide oversight committee

**Revised African American Student Achievement Task Force
DRAFT Recommendations
As of March 5, 2019**

**Revised African American Student Achievement Task Force Recommendations
As of February 12, 2019**

Culture & Climate: School Climate

Recommendation #1:

Effective immediately, SCUSD will divest from current and future funding of School Resource Officers (SROs), remove SRO's from district campuses and earmark funds from the contract to implement or expand programming and educational strategies that positively impact Black/African American students

Recommendation #2:

By June 30, 2020, mandate the development of a professional development implementation strategy and the 100% attendance of all District and School site staff (certificated and classified) to said professional development that *specifically* addresses the disproportionality of Black/African American students' representation in inequitable practices and academic opportunities as referenced by AR 5144.

SCUSD will track participant attendance and require attendees to complete session surveys to assess learning and application of information. SCUSD will include a summary of the professional learning evaluations in the annual progress report presented to the AAATF December 2020.

The professional development planning team (?) will include a list of appropriately vetted African American content specialist(s), Black students, teachers, classified staff and area assistant superintendents. Required topics will include but not be limited to the following:

- alternatives to exclusionary practices & conflict resolution strategies
- student-centered restorative justice practices
- cultural humility and competency strategies
- implications of embedded implicit/explicit and unconscious bias and racialized microaggressions
- how to assess and integrate cultural sensitivity and humility; growth mindset

**Revised African American Student Achievement Task Force
DRAFT Recommendations
As of March 5, 2019**

- trauma informed practices (e.g. - racialized traumatic stress)
- mindfulness and cognitive behavioral therapy strategies
- culturally responsive classroom teaching strategies and management techniques

Recommendation #3:

Beginning September 2019, SCUSD will eliminate willful defiance suspensions from all school sites.

By September 30, 2019, SCUSD will develop a strategic accountability and implementation plan outlining strategies to reduce the number of African American students in disproportionate discipline and especially exclusionary discipline practices. The current reporting mechanism of suspensions and exclusionary practices will also include training and monitoring of all staff for inputting the various forms of discipline including out of class and in class suspensions and in school and out of school suspensions, incorporating detail: is the student standing outside the classroom or standing against a wall during the class period or denied recess etc. For students with disabilities, compliance with the Behavior Intervention Plan and/or Behavior Support Plan is required prior to considering suspension (*manifestation of determination*). This information can then be disaggregated by all categories (e.g. gender, foster youth, students receiving special education services, etc.) The report currently given to the board which details by school site can be enhanced to include details of each teacher. This will continue to be provided monthly in an information report submitted to the board.

Beginning September 2020, SCUSD will eliminate all suspensions for PreK-3rd grade. This recommendation is directly supported by Senate Bill 419 which eliminates willful defiance as a reason to suspend students.

Recommendation #4:

By end of September 30, 2019, SCUSD will track all forms of suspensions at each school site, by teacher, including out of school, in-school, lunch, and after school suspension activities to determine where African American students (disaggregated by all data categories) are disproportionately represented.

**Revised African American Student Achievement Task Force
DRAFT Recommendations
As of March 5, 2019**

Any site that is documented to have over a 5% variance on disproportionality SCUSD will require those school sites to develop a plan, consistent with the Annual plan no later than the end of the first quarter of the 2019-20 academic year to reduce their disproportionality referenced in AR 5144 for reductions that include assessing stakeholder responsibility points.

Recommendation #5:

By September 30, 2019, SCUSD will create a district wide student study team to review and monitor (special education **(HM)** referral practices and the use of subjective criteria, specifically in the category of emotional designations and referral practices of African American students. Upon review, the study team will evaluate the data and make appropriate recommendations to reduce the number of Black/African American students arbitrarily designated.

Recommendation #6:

Create a Black/African American Community Advisory Committee that will mandate that all Black/African American families receive information on the Black/African American Advisory Committee. The Advisory Committee will review current and existing school and district policies and practices to address areas of disproportionality.

District level staff must be assigned to support the Black/African American Community Advisory Committee. SCUSD will ensure their recommendations are developed in a timely manner so that Board Members can review them before making final decisions.

Recommendation #7:

Administer surveys and conduct Black/African American student and parent focus groups that identify African American student/parent/caregiver needs /issues/concerns. These focus groups will be held at least quarterly.

Data from focus groups will be used to select goals and identify actions to create safe and welcoming environments on campus and increase parent engagement.

Academic Achievement

Recommendation #8: *(Request Current B/AA Student Data from District Staff in Each Category)*

Revised African American Student Achievement Task Force
DRAFT Recommendations
As of March 5, 2019

Early Childhood – By June 30, 2020, and each year thereafter, increase number and the percentage of Black/African American students (**from what to what**) enrolled in SCUSD Universal full-day preschool and Transitional Kindergarten programs that are culturally relevant, academically appropriate. For students with disabilities, provide required modifications and accommodations in accordance with the student’s IEP.

Elementary School – By June 30, 2020, and each year thereafter, increase the 3rd grade Mathematics and literacy proficiency of Black/African American students from (**number and percentage**) to (**number and percentage**) by implementing high quality first best instruction, culturally and linguistically relevant and responsive evidence-based teaching and interventions such as intensive in-school interventions, mandatory after-school support, Saturday, and/or Summer school, and appropriate student modifications and accommodations. For students with disabilities, provide required modifications and accommodations in accordance with the student’s IEP.

Middle School – By June 30, 2020, and each year thereafter, increase the total number/percentage of the African American 6th and 8th grader by (**what number and percentage**) who are ready, without remediation in 7th and 9th grades in Math and ELA (need to reference the current performance data to determine starting point).

By June 30, 2020, # of students out of # of students or x % of the current ^x grade Black/African American students who scored 1 on SBAC Mathematics Claim 1 will demonstrate progress towards achieving state standards by increasing their score to at least a 2 on the Spring 2020 SBAC administration.

This recommendation shall include, at a minimum, the following:

- 1) monitoring student progress through analysis of teacher developed common tasks and assessments;
- 2) analysis of District benchmark data administered twice per year in November and February
- 3) administering a formative interim assessment three times per year to 100% of the Black/African American 7th grade students to identify possible student mathematical gaps and misconceptions;
- 4) developing a comprehensive data-driven intervention plan of action that accurately identifies student needs and creates tiered support systems to

**Revised African American Student Achievement Task Force
DRAFT Recommendations
As of March 5, 2019**

address those potential gaps and misconceptions including before, during, and after school learning opportunities, as well as, targeted teacher professional learning opportunities focused on culturally & linguistically relevant & responsive Mathematics re-engagement and re-teaching strategies; and

- 5) partnering with 7th grade Black/African American families/guardians to ensure they are equipped to monitor students' academic progress and to advocate for their students' academic success.
- 6) Schools will be required to bi-annually report on the success of Black students in the aforementioned areas. This data will be shared with the Advisory, Board and the public. For students with disabilities, provide required modifications and accommodations in accordance with the student's IEP.
- 7) Provide student accommodations and modifications as necessary.

High School – By June 30, 2020, and each year thereafter, SCUSD will increase graduation rates for Black/African American students by x% and A-G pathway completion by x%.

This recommendation shall include, at a minimum the following:

- 1) Monitoring to ensure that African American students are targeted for, have access to and necessary support to succeed in advanced courses and specialty programs:
 - i. advanced placement, honors classes and dual enrollment.
- 2) Establishing understanding of, support for and frequent monitoring of A-G course enrollment, college applications completion, essential testing and financial aid to meet college and career training applications.
- 3) Increasing investment in, and create, effective programming targeted toward Black/African American students, that provide school-to-college and school-to-career experiences utilizing community stakeholders (career training, university shadowing, mentoring and internships)
- 4) Ensure teachers selected to teach advanced courses are culturally diverse, and include Black and non-Black teachers of color of diverse genders.
- 5) Schools will be required to bi-annually report on the success of Black/African American students in the aforementioned areas. This data will be shared with the Advisory, Board and the public.

**Revised African American Student Achievement Task Force
DRAFT Recommendations
As of March 5, 2019**

<p>6) For students with disabilities, provide required modifications and accommodations in accordance with the student’s IEP.</p>
<p>Recommendation #9: By June 30, 2020, and each year thereafter, SCUSD will adopt and implement curricular materials, with an emphasis on literacy and writing, that reflect African American historical traditions and contributions to the fields of Math, science, art and literature vetted by Black/African Parent Alliance.</p>
<p>Recommendation #10: By June 30, 2020, and each year thereafter, SCUSD must hire xx or x% Black/African American teachers and administrators.</p> <p>The recruitment process will include but not be limited to: developing a pipeline for African American classified staff to move into teaching and other certificated positions; work with local colleges and universities to recruit new teachers of color and build relationships with community organizations and national coalitions to make Sacramento a prime environment for Black teachers.</p> <p>Human Resources will document recruitment efforts; analyze hiring and recruitment environment; work closely with local and statewide teachers’ unions to improve hiring practices in order to attract local and nationwide talent.</p>
<p>Recommendation #11: By no later than June 30, 2020, SCUSD will implement multiple tools to assess student progress. To accomplish this goal, SCUSD will renegotiate the current MOU regarding assessments that will allow for comprehensive assessment systems and the administration of assessments 3-4 times per school year in line with other districts in our area.</p>
<p>Recommendation #12: Study, evaluate, and make recommendations on the effectiveness of approved intervention and acceleration strategies in order to address the pervasive, persistent underperformance of African American students.</p>
<p>Recommendations 13 – eliminated Recommendation 14 and 15 –integrated in other recommendations</p>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.2

Meeting Date: May 16, 2019

Subject: Local Control and Accountability Plan Priorities and Recommendations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Continuous Improvement and Accountability Office

Recommendation: None

Background/Rationale: The district's Local Control and Accountability Plan (LCAP) Parent Advisory Committee (PAC) will provide their priorities and recommendations for the 2019-20 LCAP.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. PAC Priorities and Recommendations

Estimated Time of Presentation: 10 minutes

Submitted by: Vincent Harris, Chief Continuous Improvement and Accountability Officer

Cathy Morrison, LCAP/SPSA Coordinator

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Continuous Improvement and Accountability

Local Control Accountability Plan Parent Advisory Committee

Priorities and Recommendations

May 16, 2019



I. Overview/History of Department or Program

In the 2014-15 school year, the district implemented a plan to create the Local Control and Accountability Plan (LCAP) Parent Advisory Committee (PAC). The process was patterned after models used in other urban school districts, and is similar to those used previously in the Sacramento City Unified School District (SCUSD) for other advisory committees. Board members and the Superintendent each appoint two representatives to the PAC.

II. Driving Governance:

According to Education Code §52060, on or before July 1, annually, the governing board of each local educational agency shall adopt an LCAP using a template adopted by the State Board of Education (SBE), effective for three years with annual updates. It will include the district's annual goals for all students and for each subgroup in regard to the eight state priorities and any local priorities, as well as the plans for implementing actions to achieve those goals.

Education Code §52063 (a) (1) requires the establishment of a parent advisory committee, that shall include parents or legal guardians of unduplicated students (low income, English learner, foster youth and homeless). The SCUSD Board is committed to maintaining a strong majority of parents on the committee.

Before the governing board considers the adoption of an LCAP or Annual Update, the superintendent shall present the plan to the Parent Advisory Committee for review and comment. Per Education Code §52062 (a) (1), the superintendent shall respond in writing to comments received from the Parent Advisory Committee.

III. Budget:

Not applicable.

IV. Goals, Objectives and Measures:

The SCUSD LCAP PAC met monthly from September 2018 to May 2019. During this time, district staff introduced members of the committee to the goals and structure of the district LCAP, funding sources, and the state and federal accountability system. As per the PAC requests, other staff provided the PAC with presentations on district initiatives such as the Chronic Absenteeism work team, the Early Identification and Intervention System, and College and Career Readiness supports provided by counselors.

To produce their recommendations for the LCAP, the PAC reviewed the committee priorities from the previous year, reaffirmed them as a group, and added two new ones (Reduce Suspension Rate and Improve Outcomes for English Learners).

Board of Education Executive Summary

Continuous Improvement and Accountability

Local Control Accountability Plan Parent Advisory Committee

Priorities and Recommendations

May 16, 2019



The framework for organizing the narrative and justification for recommendations is outlined in the headings below. The most current draft of the recommendations is included with the packet.

Priority Description (1)	LCAP Goal / Metric (2)	LCAP Activities (3)	What would this look like done well? (4)	Recommendation for improvement (5)	Budget Impact? (6)
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1. Each priority is named in the first column. Priorities are not in order of importance.
2. The alignment (if any) to an LCAP goal or measure is listed, with proposed modifications.
3. Existing LCAP Actions are listed, with proposed modifications.
4. This is the aspirational experience that resolve the student needs described in each priority.
5. The long-term recommendation is described.
6. Recognizing the current fiscal climate, the committee acknowledged where there may be a budget impact for the recommendation(s).

V. Major Initiatives:

To ensure equal access in communication, all materials (agendas, presentations, and meeting notes) for PAC meetings are housed in folders on Google Drive accessible and editable by all. The committee also engaged in self-reflection mid year, and will repeat the self-reflection at the end of the year.

The 2018-19 LCAP PAC has been conscientious in communicating with Board members. In addition to the monthly communication item at Board meetings, members have frequently checked in with their trustee. As the LCAP priorities and recommendations were being developed, the group made the request to present their work directly to the Board, rather than by email as has been done previously. The presentation on May 16 is the first time that the LCAP PAC is on the Board of Education agenda.

VI. Results:

The review and comment phase is a critical part of LCAP stakeholder engagement. The LCAP PAC exemplifies LCAP Goal 3 (Family and Community Empowerment) as they partner with the district to make recommendations for improved student outcomes through LCAP actions and services.

Board of Education Executive Summary

Continuous Improvement and Accountability

Local Control Accountability Plan Parent Advisory Committee

Priorities and Recommendations

May 16, 2019



VII. Lessons Learned/Next Steps:

Lessons learned in the 2019-20 LCAP review and comment phase:

- LCAP PAC recommendations are provided well in advance of the LCAP Public Hearing, facilitating consideration before the next draft of the LCAP.
- Metrics added that tie to the Performance and Targeted Action Index (PTAI), permitting a midyear review of student progress.
- The LCAP PAC developed concrete and specific recommendations for Board and Cabinet consideration.

2018-19 LCAP Parent Advisory Committee Priorities for 2019-20 Annual Update
Summary version

Priority Description	LCAP Goal / Metric	LCAP Actions and Services
<p>Close the achievement gap</p>	<p>All goals Equity, Access and Social Justice Guiding Principle</p>	<p>Goal 4, Action 1 [Proposed modified action]</p> <p>Implement performance metrics in all program plans and contracts. Prepare an annual report and data analysis to discern which funding for staff, training, resource or other expenditures are effective in improving academic and social/emotional outcomes for targeted student groups.</p>
<p>Increase diversity of GATE & specialty programs</p>	<p>Goal 1 Current Goal: Enrollment in 9th-12th Grade Linked Learning Pathways/Career Academies -- Maintain a threshold of 35%</p> <p>Participation in Advanced Learning Opportunities: 2016-17 Baseline for GATE participation is: Elementary:13.2% Middle: 31.7% No stated metric or annual increase.</p> <p>GATE Professional Learning Certificate Classes: Maintain enrollment in GATE certificate classes at 20</p>	<p>Goal 1, Action 7 [Proposed Modified Action]</p> <p>GATE Professional Learning: Measure GATE certification of teachers in all GATE and GATE-cluster classrooms and target annual training slots to existing GATE classroom teachers lacking certification.</p> <p>Goal 1 Action 11 [Proposed Modified Action]</p> <p>Implement inclusive practices in the GATE pathways -- including assessments -- that specifically support Low Income, English learners, students with disabilities and culturally diverse learners.</p> <p>Differentiate assessments and instruction and resources until all student groups are equitably represented in all GATE, IB, AP and advanced courses of study in grades 2-12.</p>

2018-19 LCAP Parent Advisory Committee Priorities for 2019-20 Annual Update
Summary version

Priority Description	LCAP Goal / Metric	LCAP Actions and Services
<p>Improve Performance of Students with Disabilities</p>	<p>Goal 1 [Add to Goal 1:]</p> <p>Implement MTSS including strategies for evidence-based academic and social emotional intervention and universal design for learning in all Gen Ed and SDC classes in K-12, to significantly improve the number of students with disabilities who graduate with a diploma, and who complete a-g requirements or a CTE program (Action 1.5). By 2025, the graduation rate of students with disabilities will achieve rough parity with the graduation rate of all students.</p>	<p>Goal 1 Action 5</p> <p>Current action: Increase access to Common Core instruction to assist Students with Disabilities. Include use of multi-tiered system of supports.</p> <p>[Proposed Modified Action]: Increase access to Common Core instruction for students with disabilities. Develop and implement MTSS including strategies for evidenced-based academic and social emotional intervention and universal design for learning in all Gen Ed and SDC classes in K-12. Proposed implementation plan to be presented to the Board no later than October 30, 2019 and implementation commencing by January 1, 2020.</p> <p>Site capacity assessment tool will be validated and 100% of schools will have participated in the survey during 2019-20.</p> <p>Dyslexia Intervention Curriculum selected through pilot project will be implemented in all K-6 schools by RSP teachers for students with learning disabilities in reading by Spring 2020.</p>
<p>Reduce Chronic Absenteeism</p>	<p>Goal 2 <u>Current goal:</u> Reduce chronic absenteeism for all students by 1.5% annually and maintain at less than 10%.</p>	<p>Goal 2 Action 7 [Proposed Modified Action]</p> <p>Programs and outcomes at 21 pilot schools -- including school attendance teams, home visits, and incentives -- will be documented and replicated at all sites in the district. Ensure that school site plans are in compliance with SPSA requirements and expenditures tied to SPSA objectives.</p>

2018-19 LCAP Parent Advisory Committee Priorities for 2019-20 Annual Update
Summary version

Priority Description	LCAP Goal / Metric	LCAP Actions and Services
<p>Increase Counselors & Social Workers Specializing in Trauma; add training for Teachers and School Psychologists</p>	<p>Goal 1 Proposed metrics: Increase graduation rate, both aggregate and disaggregated across student groups, to meet or exceed 90%</p> <p>Goal 2 Proposed metrics: Reduce suspension rate, both aggregate and disaggregated across disproportionately impacted student groups, to less than 2.1% districtwide.</p> <p>Proposed metrics: Reduce chronic absenteeism for all students by 1.5% annually</p>	<p>Goal 1 Action 6 [Proposed Modified Action] Recruitment and professional learning of ___ counselors to support college and career readiness of student groups through a trauma-informed lens.</p> <p>Goal 1 Action 17 [Proposed Modified Action] Recruitment and professional learning of ___ School Psychologists to support college and career readiness of student groups through a trauma-informed lens.</p> <p>Goal 2 Action 8 & 12 [Proposed Modified Action] Recruitment and professional learning of XX nurses and XX social workers to support the social emotional health of student groups through a trauma-informed lens.</p> <p>Goal 2 Action 10 [Proposed Modified Action] Connect Center The district shall monitor all school site plans for compliance with SPSA requirements, and to be sure expenditures for these actions are tied to SPSA objectives.</p>
<p>Reduce Bullying</p>	<p>Goal 2 Proposed metric: School Climate Survey: Improve percent of positive responses by 5% annually until 90% report feeling safe and belonging.</p> <p>Establish baseline for n = number of bullying complaints at each school site, and then reduce n</p>	<p>Goal 2 Action 6 [Proposed Modified Action] No later than October 31 each school site will draft a school-level bully prevention plan, which shall include an evidence-based anti-bullying program, staff training, mediation and consultation as alternative strategies or responses.</p> <p>The district will provide additional bully prevention training for parents and staff upon request. The district will retain the Bully Prevention Specialist.</p> <p>The district will measure and monitor the number of informal and formal complaints of bullying at each school site, disaggregating by reports against students and teachers.</p>

2018-19 LCAP Parent Advisory Committee Priorities for 2019-20 Annual Update
Summary version

Priority Description	LCAP Goal / Metric	LCAP Actions and Services
<p>Increase Civic Engagement</p>	<p>Goal 1 Proposed modified goal; Ensure that implementation of State Standards in Social Studies and Civics is aligned with the FAIR Act and includes effective strategies for civic engagement.</p> <p>Goal 3 Proposed modified metric: In addition to counting attendance at DELAC, SSC and CAC meetings, establish a baseline to measure parent's <i>awareness</i> of the role of these community engagement groups and how to effectively participate.</p>	<p>Goal 1 Metric Ensure that implementation of Ethnic Studies curriculum is expanded to all high schools and extended as a semester-long graduation requirement.</p> <p>Civics and social studies curriculum to include strategies for effective civic engagement.</p> <p>Proposed New Action in Goal 3: Develop new questions for LCAP survey assessing: parent's awareness of the purpose of the DELAC, SSC, CAC and other opportunities to engage with site and district leadership; how they can join and participate; whether their participation is meaningful; and whether adequate translation and other supports are available to facilitate participation.</p>
<p>Improved Performance of Foster Youth</p>	<p>Metrics ELA -103.3 below standard Math -123.7 below standard Graduation rate 75.8% Suspension rate 20.5% Chronic absence 33.8%</p> <p>Suspension rate of foster youth will lower to 1.5%</p> <p>Graduation rate of foster youth will increase to 90%</p>	<p>Goal 1 Action 9 Retain staff in Foster Youth Services</p> <p>Foster Youth Services staff reach out and provide case management services to all foster youth.</p> <p>Proposed new metrics: Measure and report involvement of foster youth in school activities</p> <p>Collect metrics of Kindergarten foster youth compared with other kindergarten students - prepared for school, at grade level, behavior incidents, etc.</p>

2018-19 LCAP Parent Advisory Committee Priorities for 2019-20 Annual Update
Summary version

Priority Description	LCAP Goal / Metric	LCAP Actions and Services
Reduce Suspension Rate	<p>Goal 2 Proposed metrics: Reduce suspension rate, both aggregate and disaggregated across disproportionately impacted student groups, to less than 2.1% districtwide.</p>	<p>Goal 2.4 Assistant Principals document site-based activities that improve climate including outreach to high need students and families.</p> <p>Goal 2.5 Social Emotional Learning Ensure all students with an actual or suspected disability have a functional behavior assessment plan prior to suspension in order to determine whether the behavior is a function of the disability.</p>
<p>To improve the outcomes of English learners, increase the number of bilingual Counselors (7-12) and Social Workers (K-12)</p>	<p>No action or goal in the LCAP to increase bilingual staff in these roles</p> <p>Goal 1 Proposed metric: Report baseline n of bilingual counselors and social workers in 2018-19, districtwide and by school site.</p>	<p>Goal 1 Proposed new action Recommend the district offer a stipend or incentive for staff who have a second language capability.</p>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.3

Meeting Date: May 16, 2019

Subject: 2018-19 Third Interim Financial Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve the 2018-19 Third Interim Financial Report.

Background/Rationale: Education Code Section 42130 requires school districts to prepare Interim Financial Reports each year. The intent of these reports is to provide an “early warning” system to indicate whether a district can meet its current or future year financial obligations. This is the last of three interim financial reports presented to the Board of Education for the 2018-19 year. The report provides financial information as of April 30, 2019.

Financial Considerations: The Third Interim report will also include projections for the current year as well as the subsequent two years providing the Board with updated information of the fiscal status of the district shortfall.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. 2018-19 Third Interim Financial Report

Estimated Time of Presentation: 20 minutes

Submitted by: Ron Fortson, Fortson Consulting LLC
Jacquie Canfield, Fortson Consulting LLC
Gloria Chung, Director, Fiscal Services

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Business Services

2018-19 Third Interim Financial Report

May 16, 2019



I. Overview/History:

On March 7, 2019, Staff submitted the 2018-19 Second Interim Financial Report with a negative certification. Staff has continued working closely with the District's appointed Fiscal Advisor to identify savings and budget cuts and develop a Fiscal Recovery Plan.

Staff meets with the Sacramento County Office of Education (SCOE) and Fiscal Advisor on a weekly basis and a Financial and Budget Planning Calendar has been created for the 2019-20 fiscal year as part of the District's financial recovery plan.

Since the District did not have a positive certification at Second Interim, the District must present a Third Interim Financial Report by June 1st. The Third Interim Financial Report projects the District's fund and cash balances through June 30 for the period ending on April 30th.

II. Driving Governance:

- Education Code section 42130 requires the Superintendent to submit two reports to the Board of Education during each fiscal year. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second report shall cover the financial and budgetary status of the district for the period ending January 31. All reports required shall be in a format or on forms prescribed by the Superintendent of Public Instruction.
- Education Code section 42131 requires the Board of Education to certify, in writing, whether the district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for the subsequent fiscal year. Certifications shall be based on the Board's assessment of the district budget. Certifications shall be classified as positive, qualified or negative. This education code section also outlines the role of the County Office of Education.
- Education Code section 42131 (3)(e) directs districts to provide additional reports to the County Office of Education as of June 1 if a Qualified or Negative Certification is reported as of the Second Interim Report.

III. Budget:

The District budget is a fluid document with many unknowns at this time. The major areas of concern are:

Board of Education Executive Summary

Business Services

2018-19 Third Interim Financial Report

May 16, 2019



- Impact of salary increase for teachers per the May 2, 2019 arbitration ruling
- Monitor closely final State budget to see if it includes increased funding for Special Education

The Third Interim Financial Report includes updated assumptions and projections made with the best information available at this time.

IV. Goals, Objectives and Measures:

Follow the timeline and financial planning calendar; take action on all necessary budget adjustments and reductions. It will be important to discontinue the reliance on one-time funds to balance the budget.

V. Major Initiatives:

The District continues working with SCOE and its Fiscal Advisor to collaborate on the budget development process. The District will follow the Financial Budget Planning Calendar agreed upon by the District and SCOE. The District must also hold a public hearing for the proposed budget and have the Board approve an Adopted Budget by the July 1, 2019 deadline.

VI. Results:

Budget development for FY 2019-20 will follow the calendar approved by the Board. Required Board actions will take place in a timely manner to ensure a balanced Adopted Budget is in place on or before July 1, 2019.

VII. Lessons Learned/Next Steps:

- Follow the approved calendar with adjustments made as necessary.
- Continue to monitor the state budget and its impact on the district finances.
- Continue to engage stakeholders in the budget development process through community budget meetings.
- Meet and communicate with bargaining unit partners.
- Ensure compliance with all LCFF and LCAP requirements.

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Business Services

2018-19 Third Interim Financial Report

May 16, 2019



County Guidance and Other Assumptions Utilized for Third Interim Report - The Sacramento County Superintendent of Schools provides guidance to school districts for the First and Second Interim reports. All assumptions in the Third Interim report were prepared using the Second Interim Memo to School Districts plus two assumptions utilizing the latest news from the May Revise released on May 9, 2019.

- Cash flow payments from the state utilize the normal appropriation schedule
- STRS employer contribution rate were decreased per May Revise from 17.10% to 16.70% for 2019/20 and 18.1% for both 2020/21 and 2021/22
- PERS employer contribution rates were increased by the PERS board in April 2019 from 20.70% to 20.733% in 2019/20 and 23.40% to 23.6% in 2020/21 and 24.9% in 2021/22
- Cost-of-Living Adjustment (COLA) was decreased per May Revise from 3.46% to 3.26% for 2019/20. COLA's for future years remained the same 2.86% for 2020/21; and 2.92% for 2021/22

The assumptions utilized for the Third Interim Report includes the provisions outlined above. Additional assumptions include projected enrollment, changes in benefit rates, indirect rates, and changes in the district's health contribution. Below is a summary version of the multi-year report included in the SACS report. This report includes all the reductions made in 2018/19 and any board approved reductions for future years. It also assumes no other reductions are made. The report shows the District will have a negative ending balance in 2020/21 if no other reductions are made. A recommended plan that eliminates deficit spending and maintains a reserve of 4% is also included.

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2018-19 Third Interim Financial Report

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SACS SUMMARY UNRESTRICTED GENERAL FUND 2018/2019-2021/2022

	<u>Projected 2018/19</u>	<u>Projected 2019/20</u>	<u>Projected 2020/21</u>	<u>Projected 2021/22</u>
Ongoing Funds				
Revenues	\$414.11	\$426.58	\$434.27	\$443.46
- Contributions	\$83.55	\$98.71	\$106.03	\$113.34
- Expenses, Transfers In	\$346.70	\$347.54	\$355.01	\$361.17
- Supplemental/Concentration Expanded Programs			\$1.93	\$1.67
Ongoing Net Change in Fund Balance	(\$16.14)	(\$19.67)	(\$28.70)	(\$32.72)
One-Time Funds				
Revenues	\$7.10	\$0.00	\$0.00	\$0.00
- One-Time Expenses	\$0.00	\$0.00	\$6.00	\$4.00
One Time Net Change in Fund Balance	\$7.10	\$0.00	-\$6.00	-\$4.00
Total Unrestricted General Fund:				
Beginning Balance	\$60.28	\$51.23	\$31.56	-\$3.14
Ending Balance	\$51.23	\$31.56	-\$3.14	-\$39.86
Component of the Ending Balance				
Cash, Inventory, Prepaid Assets	\$0.55	\$0.55	\$0.55	\$0.55
Designated Funds	\$6.00	\$6.00	\$0.00	\$0.00
Reserve for One-Time Expenses and Carryover	\$0.00	\$0.00	\$0.00	\$0.00
Net Unrestricted General Fund Balance	\$44.69	\$25.02	-\$3.68	-\$40.40
Reserve level	8.02%	4.48%	-0.63%	-7.22%

Summary Recommendation

On the following page is a multi-year plan that maintains a 4% reserve level for all years and eliminates deficit spending. The Board should consider adopting a reserve policy that outlines required reserve levels for stable economic times and unstable economic times.

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Business Services

2018-19 Third Interim Financial Report

May 16, 2019



RECOMMENDED PLAN FOR UNRESTRICTED GENERAL FUND 2018/2019-2021/2022

	<u>Projected</u> <u>2018/19</u>	<u>Projected</u> <u>2019/20</u>	<u>Projected</u> <u>2020/21</u>	<u>Projected</u> <u>2021/22</u>
Ongoing Funds				
Revenues	\$414.11	\$426.58	\$434.27	\$443.46
- Contributions	\$83.55	\$98.71	\$106.03	\$113.34
- Expenses, Transfers In	\$346.70	\$347.54	\$326.01	\$327.17
- Supplemental/Concentration Expanded Programs			\$1.93	\$1.67
Ongoing Net Change in Fund Balance	(\$16.14)	(\$19.67)	\$0.30	\$1.28
One-Time Funds				
Revenues	\$7.10	\$0.00	\$0.00	\$0.00
- One-Time Expenses	\$0.00	\$0.00	\$6.00	\$4.00
One Time Net Change in Fund Balance	\$7.10	\$0.00	-\$6.00	-\$4.00
Total Unrestricted General Fund:				
Beginning Balance	\$60.28	\$51.23	\$31.56	\$25.86
Ending Balance	\$51.23	\$31.56	\$25.86	\$23.14
Component of the Ending Balance				
Cash, Inventory, Prepaid Assets	\$0.55	\$0.55	\$0.55	\$0.55
Designated Funds	\$6.00	\$6.00	\$0.00	\$0.00
Reserve for One-Time Expenses and Carryover	\$0.00	\$0.00	\$0.00	\$0.00
Net Unrestricted General Fund Balance	\$44.69	\$25.02	\$25.32	\$22.60
Required Ongoing Reductions			\$29.00	\$5.00
Change in Reserve	(\$15.24)	(\$19.67)	\$0.30	(\$2.72)
Reserve level	8.02%	4.48%	4.57%	4.07%

The analysis focused on the Unrestricted General Fund and programs impacting the Unrestricted General Fund. After consideration of these factors, the Multi-Year Report indicates that the District must make ongoing adjustments of \$29 million no later than July 1, 2020 and an additional \$5 million in ongoing adjustments no later than July 1, 2021 to eliminate the ongoing deficit spending, maintaining a reserve level of 4% and maintaining a positive cash balance. This reduction timeline provides the District time to work with their labor partners on a negotiated solution to address the deficit spending and address the high cost of health care.

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2018-19 Third Interim Financial Report

May 16, 2019



Any reductions made earlier than this timeframe significantly reduces the amount of adjustments that would be needed. Additional reductions may be included in the 2019/20 budget adoption.

Board Approved Reductions Update – The following information is provided to show all board approved reductions taken to address the budget deficit this year:

- Prior to the First Interim –The Board approved budget adjustments totaling \$21.1 million.

These include:

- Position control true up \$5 million
 - Debt service to facility funds \$5 million
 - Lowering OPEB contribution by \$3 million
 - Supplies and Services were reduced to 2017/18 level for savings of \$1.5 million
 - Utilities budget reduction of \$1.4 million
 - Central office classified reductions of \$1 million
 - Legal settlement budget of \$1 million
 - Special Education transportation budget \$900,000
 - Visual and Performing Art carryover of \$900,000
 - Expanded Learning Summer Program carryover of \$800,000
 - Student Services department of \$300,000
 - Board office reductions of \$100,000
- February 26, 2019 and March 7, 2019 board meeting– The Board approved closing of the positions identified in the One-Stop meetings and reduction in force resolutions totaling \$7.8 million. This included:
 - Classified positions totaling 218.81 FTE. This included vacant positions of 46.07 FTE, department positions 130.83 FTE and school site positions 41.91 FTE.
 - Certificated positions totaling 175.59 FTE. This included vacant positions of 19.4 FTE, Adult Education of 3.6 FTE, Child Development of 7.0 FTE, and K-12 teachers of 133.39 FTE and management positions totaling 12.2 FTE.
 - The Third Interim includes \$7.1 million in reductions for these positions. Some other positions are still being reviewed for program impact and will need approval by Sacramento County Office of Education.

Current Year Adjustments – The following section provides an update for items that have changed since the Second Interim.

1. Revenue Adjustments Since Second Interim

- **Local Control Funding Formula for 2018/19** The 2018/19 Local Control Funding Formula (LCFF) COLA includes the 2018/19 P-2 Attendance report and projected

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May 16, 2019



- attendance data for the instructional programs that are funded on an annual basis (Non Public schools, Community Day and Continuation programs) resulting in a decrease of approximately \$485,000.
- **Local Income** – There are four factors that will increase local income at this time: Interest Income, Charter School, Other Tuition, and ROP income from Sacramento County totaling \$1.9 million.
 - Interest Income – A projected increase of \$941,000
 - Charter School – Recognize additional income for fees and oversight of charter schools \$361,000
 - Other Tuition – Recognizing income the district receives for providing special education services to non-Sacramento students of \$217,000
 - ROP Income – Per agreement with the Sacramento County Office of Education the district will receive \$372,000. This is the last year of the agreement.
2. **Teacher Salary Schedule Restructure Cost** – The recent arbitration decision stated that the District must implement SCTA’s new salary structure at a maximum cost to the District of 3.5% for 2018/19 and in future years at an as-of-yet undetermined cost for full year-long implementation. Currently, based upon estimates provided by School Services of California, the District estimates the annual cost to be over a 7% increase for fully implementing the SCTA salary schedule in 2019-2020. The District reserved funds for 2018/19 equating to 3.5% or \$7 million for the teacher salary schedule restructure agreement in the Unrestricted General Fund. The personnel costs will be supported by the appropriate fund. At this time, an analysis of how each fund will be impacted is being completed. For this report, it was assumed that each fund would be impacted based on the number of teacher FTE’s in each fund. In 2019/20, the personnel cost resulting from the salary schedule structure’s full implementation is currently estimated to be \$15.2 million. This increase equates to an unplanned increase of \$8.1 million. This will impact the General Fund, Child Development Fund, and Charter School Fund and will require additional reduction adjustments.
3. **Program Savings** - The Third Interim Report projects savings under budgeted levels for the following:
- Utilize Title II to support district trainers totaling \$755,000
 - One Time Savings due to:
 - Open positions totaling \$850,000
 - Transportation related to supplies and fuel totaling \$540,000

Board of Education Executive Summary

Business Services

2018-19 Third Interim Financial Report

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- Supplies based on historical trends estimated savings totaling \$1.2 million
- 4. **Program Additional Costs** - The Third Interim Report projects additional costs over budget levels for Utilities by \$687,000.
- 5. **Contributions/Transfers Out** - There are five programs the District contributes towards. They include Routine Restricted Maintenance, Special Education, Child Development Fund, Adult Education Fund and Charter School Fund. All except Special Education, Charter School Fund and Child Development Fund are projected at the budgeted levels.
 - **Special Education** - A detailed analysis was completed on the Special Education budgets and while costs are increasing over the prior year, the contribution will be less than budget by \$5 million. The contribution would have been lower by \$6.4 million, however, the teacher salary restructure is estimated to increase personnel costs by \$1.4 million in 2018/19
 - **Charter School Fund** – The planned contribution to the Charter School Fund was \$300,000, and is projected to be approximately \$29,000 for 2018/19, a savings of \$271,000.
 - **Child Development Fund** - The planned contribution of \$2.3 million is projected to be lowered to \$2 million. The reasons include: program savings of approximately \$489,000 due to several positions remaining vacant for the majority of the year, state income projected lower than budget, and teacher salary restructure cost of approximately \$158,000.

Future Year Items

- 6. **Local Control Funding Formula for 2019/20, 2020/21 and 2021/22** The multi-year projections include LCFF funding increase at the levels mentioned earlier in the report, \$13.1 million in 2019/20, \$7.8 million in 2020/21 and \$9.1 million in 2021/22. The LCFF revenue is significantly higher in 2020/21 and 2021/22 than the Second Interim Report due to the oversight of not including all schools' projected ADA and enrollment in the future years.
- 7. **Supplemental/Concentration Funds** – The LCFF is providing approximately \$76 million in supplemental concentration funding for 2019/20. This is an increase over the current year of \$3.45 million. Preliminary work shows that the District has programmed all supplemental and concentration funds for 2019/20. These funds will increase by \$1.93 million in 2020/21 and \$1.67 million in 2021/22. The multi-year projection reserves these funds for the increase cost/service for these programs.

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8. **Board Approved Program Reductions** - As mentioned earlier in the memo, at the March 7, 2019 board meeting, the board approved reducing several positions for the future years. In addition, prior Board action included reducing contributions to Child Development Fund by \$700,000 in 2019/20 and future years.
9. **Teaching Positions in 2020/21 and 2021/22** - Due to declining enrollment, staffing parameters require 8 less positions in 2020/21 and 13 less positions in 2021/22 a decrease of \$516,000 and \$958,000 respectively.
10. **PERS and STRS for 2019/20 and 2020/21** - The multi-year projections include funding employer costs for STRS and PERS at the levels mentioned earlier in the report, an increase for the Unrestricted General Fund of \$1.8 million in 2019/20, an additional \$3.4 million in 2020/21 and an additional \$462,000 for 2021/22.
11. **Health Contribution** In accordance with the current employee bargaining agreements, the multi-year projections include the district's contributions for health costs. Per information from Keenan the rates are relatively flat for 2019/20. Future years do not assume this anomaly will continue and include an estimated 4% increase in health costs. The district's contribution to Unrestricted General Fund is estimated to increase by \$355,000 in 2019/20, \$1.8 million in 2020/21 and \$1.8 million for 2021/22.
12. **Utilities** – The multi-year projections include increases of \$486,000 for 2019/20, \$540,000 for 2020/21 and \$578,000 in 2021/22 based on historical usage and notification of percentage increases.
13. **Indirect Rate for 2019/20, 2020/21 and 2021/22** - The 2017/18 Unaudited Actual Financial Report projected the 2019/20 indirect rate at 4.50%. The multi-year projection assumes this rate through 2020/21. In addition, the future years include charging indirect to the allowable level on all programs. This includes special education and restricted routine maintenance which increases the indirect cost by \$3.7 million in 2019/20.
14. **Contributions/Transfers Out for 2019/20, 2020/21 and 2021/22** The multi-year projection for contributions increased for Special Education and Routine Restricted Maintenance by \$15.2 million for 2019/20, \$7.3 million for 2020/21 and \$7.3 million for 2021/22. In addition,

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the multi-year projection includes Transfers out to the Adult Education Fund, Child Development Fund and Charter School Fund.

- **Restricted Routine Maintenance (RRM)** - As mentioned in prior Interim reports, the RRM budget must be maintained at 3% of the General Fund actual expenditures starting in 2019/20. Proposition 51 requires that any LEA which receives funding pursuant to the Leroy F. Green School Facilities Act of 1998 after April 1, 2017, be required to contribute 3% to RRM. For 2019/20 the budget for contribution to the RRM account is increased \$3.5 million. The multi-year projections assume the same level for future years.
- **Special Education** – The changes in the special education contribution are related to three different factors: lower projected program increases, indirect costs, and the salary schedule restructure.

- Program cost increases and Teacher Salary Schedule Restructure Costs – Below is a chart showing the Second Interim and Third Interim projected increases for the Special Education program and the estimated increase due to the ongoing teacher salary schedule restructure in 2019/20.

(In millions)	2019/20	2020/21	2021/22
Second Interim Projected Increase	\$9.4	\$10.4	\$10.2
Third Interim Projected Increase	\$6.9	\$ 7.0	\$7.0
Teacher Salary Schedule Restructure Est	\$1.4	\$0	\$0
Program Increase Difference	(\$1.1)	(\$3.4)	(\$3.2)

- Indirect Costs - The Fiscal Crisis Management Team recommended charging indirect to all appropriate funding resources including special education. This additional expense for Special Education will offset Unrestricted General Fund expenses that central departments incur to support the Special Education program and will reduce the Unrestricted General Fund expenses. This will not impact the bottom line for the District and will more properly reflect the actual special education program costs. For 2019/20 the indirect cost increase is \$3.0 million, and future years the increase is \$300,000 each year.

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- **Adult Education Fund** - A similar level of support as the current year to the Adult Education Fund of approximately \$350,000
 - **Child Development Fund** – For 2019/20 and future years, the support to Child Development is decreasing from \$2.3 million to \$1.4 million. Approximately \$300,000 of this contribution is attributed to the 7.3% salary restructure.
 - **Charter School Fund** – Two district-sponsored charter schools (George Washington Carver and New Tech) are projected to need financial support in future years. The multi-year projection includes an increased contribution of \$490,000 for 2019/20, an additional increase of \$703,000 for 2020/21 and an additional increase of \$905,000 for 2021/22.
15. **Textbooks** - The multi-year projection includes \$6 million for grades 6-12 science books in 2020/21 and \$4 million for grades K-5 from the Unrestricted General Fund. In addition, Restricted Lottery will support the ELA second year payment in 2019/20 of \$1.5 million. Starting in 2020/21 the Restricted Lottery will support math materials for grades K-6 totaling \$1 million on an annual basis.
16. **Minimum Wage** - Senate Bill 3 (SB 3) incrementally increases California's minimum wage to \$15 per hour. The increases began in January 2017 and will continue through 2023. The District is compliant with the current year wage requirements. While there currently are positions that will need to be increased in future years, the multi-year projection does not include additional funds for this purpose.
17. **Other Post-Employment Benefits (OPEB)** - The District provides postemployment benefits for employees meeting the age and years of service requirement and currently has an OPEB liability of \$780.5 million. The District participates in the CalPERS trust. It is estimated that \$77 million of the liability will be funded as of June 30, 2019 and the vast majority of these funds are paid by the district.

For 2018/19 year, current year health costs for retirees are approximately \$17.3 million. In addition, in accordance with the bargaining agreement with SCTA, the District also contributes to the OPEB beyond the current year pay-as-you-go health costs. This year it is estimated to be approximately \$7 million. Since the District is in negative certification, the District could choose to reduce this district contribution to the actual current year retiree health costs (pay-as-you-go). The Third Interim Report assumes that the OPEB contribution

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will be made pursuant to SCOE's February 15, 2019 letter analyzing SCTA's budget ideas. As SCOE emphasized in that letter, the District's commitments to the annual payments are projected to increase over time and stated that: "Until decisions are made on staffing and health care plans, decisions on budgeting OPEB contributions should be delayed."

18. **Cashflow Reports** – The District prepared cash flows based on the SACS multi-year report. Based upon the analysis completed for the Third Interim Report, the District projects having positive cash balance through October 2020.
19. **May Revise** - As mentioned previously, the Governor released his May Revise budget on May 9, 2019. The main changes for school districts included the following:
20. **COLA 19/20** - The COLA was reduced from 3.46% to 3.26% which equates to a loss of approximately \$800,000. The 2018/19 Third Interim Report includes this assumption.
21. **STRS Employer Rate** – In January the Governor proposed reducing the STRS rate in 2019/20 from 18.1% to 17.1%. The May Revise further reduces the STRS rate to 16.7%. This equates to a savings of approximately \$830,000 and is included in the 2018/19 Third Interim assumptions.
22. **Special Education** – The Governor's May Revision proposes an increase to the January Special Education Concentration Grant proposal which is estimated at \$15 million in ongoing and \$4 million in one-time funding for Sacramento Unified. The Third Interim report does not include any of these funds at this time. There is much discussion on if these funds will be included in the final State Budget as proposed. In addition, staff would need to research and decide how best to utilize these funds to achieve the goals. These funds are to supplement existing Special Education resources and "may be used" for services such as:
 - Early intervention services
 - One-time resources for students with exceptional needs that are not medically or educationally necessary as to be outlined in an IEP
 - Strategies to improve student outcomes identified through the state system of support and other activities to build upon or expand local multi-tiered systems of support, including inclusive educational programming that ensures a student's right to placement in the least restrictive educational environment
 - Wraparound services for students with exceptional needs not required by federal or state law

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- Professional development activities and the coordination of services with other educational agencies, programs, resources, and professional development providers in order to provide Special Education training and development to school employees.

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Guiding Principle

All students graduate with the greatest number of postsecondary choices from the widest array of options.

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Sacramento City Unified School District

Board of Education

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GENERAL FUND

General Fund Definition

The General Fund is the general operating fund of the District and accounts for all revenues and expenditures of the District not encompassed within other funds. All general tax revenues and other receipts that are not allocated by law or contractual agreement to some other fund are accounted for in this fund. General operating expenditures and the capital improvement costs that are not paid through other funds are paid from the General Fund. The General Fund also contains categorical programs such as the Every Student Succeeds Act (ESSA), Title I, After School Education and Safety (ASES), and others.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	398,504,903.00	399,074,387.00	306,497,320.06	398,589,062.00	(485,325.00)	-0.1%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	14,678,544.00	14,678,544.00	9,727,024.31	14,678,544.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,769,621.00	4,403,694.10	3,891,231.71	6,078,004.10	1,674,310.00	38.0%
5) TOTAL, REVENUES			416,953,068.00	418,156,625.10	320,115,576.08	419,345,610.10		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	161,291,671.57	163,318,941.26	125,246,022.94	160,836,185.32	2,482,755.94	1.5%
2) Classified Salaries		2000-2999	43,764,608.99	42,042,245.11	34,098,554.47	41,547,245.11	495,000.00	1.2%
3) Employee Benefits		3000-3999	117,076,062.65	111,755,446.03	88,726,994.82	111,057,440.97	698,005.06	0.6%
4) Books and Supplies		4000-4999	10,593,088.58	9,833,641.47	4,144,223.42	8,233,641.47	1,600,000.00	16.3%
5) Services and Other Operating Expenditures		5000-5999	27,663,009.12	26,368,054.82	17,962,401.95	26,914,197.82	(546,143.00)	-2.1%
6) Capital Outlay		6000-6999	166,698.14	226,176.17	193,840.65	226,176.17	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,005,046.00	481,300.00	356,842.02	481,300.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(4,363,225.33)	(5,017,372.84)	(895,790.53)	(5,022,633.84)	5,261.00	-0.1%
9) TOTAL, EXPENDITURES			361,196,959.72	349,008,432.02	269,833,089.74	344,273,553.02		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			55,756,108.28	69,148,193.08	50,282,486.34	75,072,057.08		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	1,903,369.00	1,866,800.00	1,393,045.00	1,866,800.00	0.00	0.0%
b) Transfers Out		7600-7629	2,875,207.00	2,992,579.30	0.00	2,430,405.30	562,174.00	18.8%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(89,134,727.33)	(88,790,128.80)	0.00	(83,548,538.80)	5,241,590.00	-5.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			(90,106,565.33)	(89,915,908.10)	1,393,045.00	(84,112,144.10)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(34,350,457.05)	(20,767,715.02)	51,675,531.34	(9,040,087.02)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	60,276,634.54	60,276,634.54		60,276,634.54	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			60,276,634.54	60,276,634.54		60,276,634.54		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			60,276,634.54	60,276,634.54		60,276,634.54		
2) Ending Balance, June 30 (E + F1e)			25,926,177.49	39,508,919.52		51,236,547.52		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	225,000.00	225,000.00		225,000.00		
Stores		9712	320,000.00	320,000.00		320,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	13,138,921.30	6,000,000.00		6,000,000.00		
Science Textbook Adoption	0000	9780	6,000,000.00					
Lottery	1100	9780	129,037.30					
Education Protection Account	1400	9780	7,009,884.00					
Science Textbook Adoption	0000	9780		6,000,000.00				
Science Textbook Adoption	0000	9780				6,000,000.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	12,242,256.19	32,963,919.52		44,691,547.52		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	259,531,043.00	258,478,414.00	209,996,429.00	258,961,871.00	483,457.00	0.2%
Education Protection Account State Aid - Current Year		8012	53,190,208.00	53,190,125.00	43,956,949.00	53,126,530.00	(63,595.00)	-0.1%
State Aid - Prior Years		8019	0.00	0.00	75,339.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	725,933.00	700,635.00	355,269.23	700,635.00	0.00	0.0%
Timber Yield Tax		8022	16.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	66,735,179.00	70,320,573.00	38,220,663.61	70,320,573.00	0.00	0.0%
Unsecured Roll Taxes		8042	2,452,507.00	2,394,223.00	2,686,420.30	2,394,223.00	0.00	0.0%
Prior Years' Taxes		8043	783,033.00	520,798.00	963,030.25	520,798.00	0.00	0.0%
Supplemental Taxes		8044	1,781,678.00	2,856,665.00	1,432,642.59	2,856,665.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	17,559,924.00	15,092,834.00	12,215,968.90	15,092,834.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,719,760.00	6,719,760.00	3,064,660.22	6,719,760.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	10,257.00	10,257.00	2,169.34	10,257.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	(5,128.00)	(5,128.00)	0.00	(5,128.00)	0.00	0.0%
Subtotal, LCFF Sources			409,484,410.00	410,279,156.00	312,969,541.44	410,699,018.00	419,862.00	0.1%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(10,979,507.00)	(11,204,769.00)	(6,472,221.38)	(12,109,956.00)	(905,187.00)	8.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			398,504,903.00	399,074,387.00	306,497,320.06	398,589,062.00	(485,325.00)	-0.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 5510, 5630	8290						
Other NCLB / Every Student Succeeds Act		8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	8,597,462.00	8,597,462.00	5,049,149.00	8,597,462.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	6,081,082.00	6,081,082.00	4,531,486.27	6,081,082.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	0.00	0.00	146,389.04	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			14,678,544.00	14,678,544.00	9,727,024.31	14,678,544.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	47,000.00	47,000.00	8,409.01	47,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,400,003.00	1,400,003.00	1,044,670.70	1,296,739.00	(103,264.00)	-7.4%
Interest		8660	681,112.00	681,112.00	984,442.04	1,622,422.00	941,310.00	138.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	879,693.00	879,693.00	343,446.04	1,343,490.00	463,797.00	52.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	5,128.00	5,128.00	0.00	5,128.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	756,685.00	1,390,758.10	1,204,841.92	1,390,758.10	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	305,422.00	372,467.00	372,467.00	New
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,769,621.00	4,403,694.10	3,891,231.71	6,078,004.10	1,674,310.00	38.0%
TOTAL, REVENUES			416,953,068.00	418,156,625.10	320,115,576.08	419,345,610.10	1,188,985.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	133,440,339.00	136,410,908.69	104,153,684.54	134,661,144.69	1,749,764.00	1.3%
Certificated Pupil Support Salaries		1200	6,758,735.57	6,642,912.09	5,255,931.60	6,642,912.09	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	18,985,378.00	18,293,409.79	14,896,289.21	18,038,409.79	255,000.00	1.4%
Other Certificated Salaries		1900	2,107,219.00	1,971,710.69	940,117.59	1,493,718.75	477,991.94	24.2%
TOTAL, CERTIFICATED SALARIES			161,291,671.57	163,318,941.26	125,246,022.94	160,836,185.32	2,482,755.94	1.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,421,919.00	1,404,847.47	1,156,533.53	1,404,847.47	0.00	0.0%
Classified Support Salaries		2200	17,661,624.00	17,101,845.38	13,961,695.32	17,101,845.38	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	6,392,274.00	5,768,466.57	4,662,922.81	5,768,466.57	0.00	0.0%
Clerical, Technical and Office Salaries		2400	15,956,153.99	15,593,019.41	12,787,189.22	15,278,019.41	315,000.00	2.0%
Other Classified Salaries		2900	2,332,638.00	2,174,066.28	1,530,213.59	1,994,066.28	180,000.00	8.3%
TOTAL, CLASSIFIED SALARIES			43,764,608.99	42,042,245.11	34,098,554.47	41,547,245.11	495,000.00	1.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	26,363,496.00	26,145,643.12	19,888,481.71	25,747,453.95	398,189.17	1.5%
PERS		3201-3202	7,238,339.06	7,269,733.53	5,748,453.93	7,269,733.53	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	5,686,799.70	5,523,356.46	4,350,512.67	5,516,490.81	6,865.65	0.1%
Health and Welfare Benefits		3401-3402	55,373,528.28	53,633,709.16	43,368,995.53	53,386,270.29	247,438.87	0.5%
Unemployment Insurance		3501-3502	101,877.01	102,698.75	79,044.70	102,462.01	236.74	0.2%
Workers' Compensation		3601-3602	3,427,838.60	3,451,695.58	2,676,996.98	3,443,665.23	8,030.35	0.2%
OPEB, Allocated		3701-3702	15,818,263.00	15,563,115.63	12,561,162.21	15,525,949.23	37,166.40	0.2%
OPEB, Active Employees		3751-3752	3,000,000.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	65,921.00	65,493.80	53,347.09	65,415.92	77.88	0.1%
TOTAL, EMPLOYEE BENEFITS			117,076,062.65	111,755,446.03	88,726,994.82	111,057,440.97	698,005.06	0.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,282,898.00	1,195,325.01	1,127,199.06	1,195,325.01	0.00	0.0%
Books and Other Reference Materials		4200	79,931.00	57,745.20	25,018.93	57,745.20	0.00	0.0%
Materials and Supplies		4300	7,905,977.29	7,355,050.01	2,690,102.41	5,755,050.01	1,600,000.00	21.8%
Noncapitalized Equipment		4400	1,324,282.29	1,225,521.25	301,903.02	1,225,521.25	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			10,593,088.58	9,833,641.47	4,144,223.42	8,233,641.47	1,600,000.00	16.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	728,500.00	750,219.55	626,769.01	750,219.55	0.00	0.0%
Travel and Conferences		5200	359,651.26	309,266.08	86,482.38	309,266.08	0.00	0.0%
Dues and Memberships		5300	64,271.00	140,915.33	133,682.83	140,915.33	0.00	0.0%
Insurance		5400-5450	1,642,410.00	1,699,825.00	1,659,716.48	1,699,825.00	0.00	0.0%
Operations and Housekeeping Services		5500	10,983,201.00	9,550,501.55	7,330,779.19	10,237,489.55	(686,988.00)	-7.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,545,616.50	1,483,492.09	544,479.56	1,342,647.09	140,845.00	9.5%
Transfers of Direct Costs		5710	(243,002.00)	(260,440.22)	(113,205.86)	(260,440.22)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,395,402.00)	(1,403,561.54)	(1,084,332.92)	(1,403,561.54)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	12,928,248.36	12,957,532.04	7,976,781.72	12,957,532.04	0.00	0.0%
Communications		5900	1,049,515.00	1,140,304.94	801,249.56	1,140,304.94	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			27,663,009.12	26,368,054.82	17,962,401.95	26,914,197.82	(546,143.00)	-2.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	90,000.00	49,409.35	15,628.97	49,409.35	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	1,333.31	97,799.35	1,333.31	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	20,117.14	109,166.93	27,394.62	109,166.93	0.00	0.0%
Equipment Replacement		6500	56,581.00	66,266.58	53,017.71	66,266.58	0.00	0.0%
TOTAL, CAPITAL OUTLAY			166,698.14	226,176.17	193,840.65	226,176.17	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	21.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	471,000.00	350,679.00	471,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,626,713.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	2,378,333.00	10,300.00	6,142.02	10,300.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,005,046.00	481,300.00	356,842.02	481,300.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(2,058,591.33)	(2,671,479.80)	(887,706.77)	(2,676,740.80)	5,261.00	-0.2%
Transfers of Indirect Costs - Interfund		7350	(2,304,634.00)	(2,345,893.04)	(8,083.76)	(2,345,893.04)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(4,363,225.33)	(5,017,372.84)	(895,790.53)	(5,022,633.84)	5,261.00	-0.1%
TOTAL, EXPENDITURES			361,196,959.72	349,008,432.02	269,833,089.74	344,273,553.02	4,734,879.00	1.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,903,369.00	1,866,800.00	1,393,045.00	1,866,800.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,903,369.00	1,866,800.00	1,393,045.00	1,866,800.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	2,345,207.00	2,345,207.00	0.00	2,054,383.00	290,824.00	12.4%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	530,000.00	647,372.30	0.00	376,022.30	271,350.00	41.9%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,875,207.00	2,992,579.30	0.00	2,430,405.30	562,174.00	18.8%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(89,134,727.33)	(88,790,128.80)	0.00	(83,548,538.80)	5,241,590.00	-5.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(89,134,727.33)	(88,790,128.80)	0.00	(83,548,538.80)	5,241,590.00	-5.9%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(90,106,565.33)	(89,915,908.10)	1,393,045.00	(84,112,144.10)	5,803,764.00	-6.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	53,970,361.00	59,505,718.07	32,297,666.69	59,505,718.07	0.00	0.0%
3) Other State Revenue		8300-8599	52,537,248.00	54,877,491.92	34,168,712.59	54,877,491.92	0.00	0.0%
4) Other Local Revenue		8600-8799	2,924,500.00	3,320,418.15	2,066,949.69	3,537,418.15	217,000.00	6.5%
5) TOTAL, REVENUES			109,432,109.00	117,703,628.14	68,533,328.97	117,920,628.14		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	48,884,140.00	52,604,278.56	38,719,720.36	50,771,855.56	1,832,423.00	3.5%
2) Classified Salaries		2000-2999	22,373,738.46	23,200,283.97	17,447,327.80	22,580,481.97	619,802.00	2.7%
3) Employee Benefits		3000-3999	55,033,755.00	55,586,656.79	33,541,082.88	54,099,254.79	1,487,402.00	2.7%
4) Books and Supplies		4000-4999	12,306,281.03	16,457,578.26	5,242,443.36	16,457,578.26	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	54,348,575.48	51,638,709.45	30,057,594.98	50,548,485.45	1,090,224.00	2.1%
6) Capital Outlay		6000-6999	5,161,755.03	13,212,269.13	3,734,152.54	13,212,269.13	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,058,591.33	2,671,479.80	887,706.77	2,676,740.80	(5,261.00)	-0.2%
9) TOTAL, EXPENDITURES			200,166,836.33	215,371,255.96	129,630,028.69	210,346,665.96		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(90,734,727.33)	(97,667,627.82)	(61,096,699.72)	(92,426,037.82)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	642,145.05	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	89,134,727.33	88,790,128.80	0.00	83,548,538.80	(5,241,590.00)	-5.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			89,134,727.33	88,790,128.80	642,145.05	83,548,538.80		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,600,000.00)	(8,877,499.02)	(60,454,554.67)	(8,877,499.02)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	10,224,116.74	10,224,116.74		10,224,116.74	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,224,116.74	10,224,116.74		10,224,116.74		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,224,116.74	10,224,116.74		10,224,116.74		
2) Ending Balance, June 30 (E + F1e)			8,624,116.74	1,346,617.72		1,346,617.72		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			8,624,116.74	1,346,617.72		1,346,617.72		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	8,247,400.00	9,437,373.71	87,647.78	9,437,373.71	0.00	0.0%
Special Education Discretionary Grants		8182	1,488,874.00	1,656,087.00	(69,778.06)	1,656,087.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,192.28	1,192.28	1,192.28	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	19,376,825.00	22,387,519.14	21,897,575.45	22,387,519.14	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	1,950,879.00	2,173,648.11	1,766,350.23	2,173,648.11	0.00	0.0%

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Title III, Part A, Immigrant Education Program	4201	8290	84,864.00	204,934.19	43,852.19	204,934.19	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	854,898.00	1,057,361.40	809,975.61	1,057,361.40	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127,							
Other NCLB / Every Student Succeeds Act	5510, 5630	8290	17,102,221.00	19,099,477.10	6,669,845.82	19,099,477.10	0.00	0.0%
Career and Technical Education	3500-3599	8290	412,464.00	487,081.00	1,894.79	487,081.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	4,451,936.00	3,001,044.14	1,089,110.60	3,001,044.14	0.00	0.0%
TOTAL, FEDERAL REVENUE			53,970,361.00	59,505,718.07	32,297,666.69	59,505,718.07	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	21,146,965.00	21,146,965.00	18,365,394.00	21,146,965.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	153,852.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materic		8560	2,134,420.00	2,134,420.00	835,223.92	2,134,420.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	7,038,377.00	7,038,377.00	4,575,631.57	7,038,377.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	5,177,095.00	5,803,032.74	5,803,032.74	5,803,032.74	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	721,260.00	849,763.43	(232,127.07)	849,763.43	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	(24,102.60)	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	16,319,131.00	17,904,933.75	4,691,808.03	17,904,933.75	0.00	0.0%
TOTAL, OTHER STATE REVENUE			52,537,248.00	54,877,491.92	34,168,712.59	54,877,491.92	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,924,500.00	3,320,418.15	2,127,631.19	3,320,418.15	0.00	0.0%
Tuition		8710	0.00	0.00	(60,681.50)	217,000.00	217,000.00	New
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,924,500.00	3,320,418.15	2,066,949.69	3,537,418.15	217,000.00	6.5%
TOTAL, REVENUES			109,432,109.00	117,703,628.14	68,533,328.97	117,920,628.14	217,000.00	0.2%

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CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	31,072,554.00	32,263,005.84	24,051,203.27	32,263,005.84	0.00	0.0%
Certificated Pupil Support Salaries		1200	7,102,184.00	7,496,339.77	5,021,043.65	5,663,916.77	1,832,423.00	24.4%
Certificated Supervisors' and Administrators' Salaries		1300	3,026,577.00	3,034,362.72	2,167,301.83	3,034,362.72	0.00	0.0%
Other Certificated Salaries		1900	7,682,825.00	9,810,570.23	7,480,171.61	9,810,570.23	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			48,884,140.00	52,604,278.56	38,719,720.36	50,771,855.56	1,832,423.00	3.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	9,264,315.00	9,802,526.57	7,151,714.52	9,182,724.57	619,802.00	6.3%
Classified Support Salaries		2200	7,594,435.46	7,438,726.40	6,071,461.11	7,438,726.40	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	2,953,504.00	3,084,791.50	2,161,227.18	3,084,791.50	0.00	0.0%
Clerical, Technical and Office Salaries		2400	1,780,865.00	1,648,115.77	1,311,704.30	1,648,115.77	0.00	0.0%
Other Classified Salaries		2900	780,619.00	1,226,123.73	751,220.69	1,226,123.73	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			22,373,738.46	23,200,283.97	17,447,327.80	22,580,481.97	619,802.00	2.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	18,647,371.00	19,277,076.23	5,832,615.95	18,978,757.23	298,319.00	1.5%
PERS		3201-3202	4,086,120.00	4,115,893.50	3,163,632.77	4,003,709.50	112,184.00	2.7%
OASDI/Medicare/Alternative		3301-3302	2,582,167.00	2,598,252.18	1,930,459.20	2,524,267.18	73,985.00	2.8%
Health and Welfare Benefits		3401-3402	21,582,819.00	21,670,894.88	16,616,263.82	20,922,916.88	747,978.00	3.5%
Unemployment Insurance		3501-3502	43,883.00	43,636.19	27,857.80	42,410.19	1,226.00	2.8%
Workers' Compensation		3601-3602	1,235,966.00	1,287,707.83	942,837.22	1,246,509.83	41,198.00	3.2%
OPEB, Allocated		3701-3702	6,833,729.00	6,450,999.56	5,009,878.41	6,238,953.56	212,046.00	3.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	21,700.00	142,196.42	17,537.71	141,730.42	466.00	0.3%
TOTAL, EMPLOYEE BENEFITS			55,033,755.00	55,586,656.79	33,541,082.88	54,099,254.79	1,487,402.00	2.7%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,168,246.00	3,055,640.44	2,691,674.16	3,055,640.44	0.00	0.0%
Books and Other Reference Materials		4200	34,593.00	67,927.84	14,782.49	67,927.84	0.00	0.0%
Materials and Supplies		4300	9,540,056.57	11,235,225.00	1,970,137.11	11,235,225.00	0.00	0.0%
Noncapitalized Equipment		4400	563,385.46	2,098,784.98	565,849.60	2,098,784.98	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			12,306,281.03	16,457,578.26	5,242,443.36	16,457,578.26	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	42,156,028.00	41,976,999.71	26,498,039.68	41,069,251.71	907,748.00	2.2%
Travel and Conferences		5200	374,757.39	832,414.75	132,808.44	832,414.75	0.00	0.0%
Dues and Memberships		5300	2,400.00	20,950.00	9,900.00	20,950.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	7,142.56	12,889.56	3,218.00	12,889.56	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	299,042.43	508,725.61	232,994.93	508,725.61	0.00	0.0%
Transfers of Direct Costs		5710	243,002.00	260,440.22	113,205.86	260,440.22	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(53,000.00)	(62,500.00)	(68,392.85)	(62,500.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	11,291,863.10	8,057,879.27	3,125,147.40	7,875,403.27	182,476.00	2.3%
Communications		5900	27,340.00	30,910.33	10,673.52	30,910.33	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			54,348,575.48	51,638,709.45	30,057,594.98	50,548,485.45	1,090,224.00	2.1%

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CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	27,231.03	899,743.90	158,037.66	899,743.90	0.00	0.0%
Buildings and Improvements of Buildings		6200	5,022,060.00	10,729,835.10	2,654,233.26	10,729,835.10	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	112,464.00	1,570,639.15	916,402.70	1,570,639.15	0.00	0.0%
Equipment Replacement		6500	0.00	12,050.98	5,478.92	12,050.98	0.00	0.0%
TOTAL, CAPITAL OUTLAY			5,161,755.03	13,212,269.13	3,734,152.54	13,212,269.13	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	2,058,591.33	2,671,479.80	887,706.77	2,676,740.80	(5,261.00)	-0.2%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,058,591.33	2,671,479.80	887,706.77	2,676,740.80	(5,261.00)	-0.2%
TOTAL, EXPENDITURES			200,166,836.33	215,371,255.96	129,630,028.69	210,346,665.96	5,024,590.00	2.3%

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INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	642,145.05	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	642,145.05	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	89,134,727.33	88,790,128.80	0.00	83,548,538.80	(5,241,590.00)	-5.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			89,134,727.33	88,790,128.80	0.00	83,548,538.80	(5,241,590.00)	-5.9%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			89,134,727.33	88,790,128.80	642,145.05	83,548,538.80	5,241,590.00	-5.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	398,504,903.00	399,074,387.00	306,497,320.06	398,589,062.00	(485,325.00)	-0.1%
2) Federal Revenue		8100-8299	53,970,361.00	59,505,718.07	32,297,666.69	59,505,718.07	0.00	0.0%
3) Other State Revenue		8300-8599	67,215,792.00	69,556,035.92	43,895,736.90	69,556,035.92	0.00	0.0%
4) Other Local Revenue		8600-8799	6,694,121.00	7,724,112.25	5,958,181.40	9,615,422.25	1,891,310.00	24.5%
5) TOTAL, REVENUES			526,385,177.00	535,860,253.24	388,648,905.05	537,266,238.24		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	210,175,811.57	215,923,219.82	163,965,743.30	211,608,040.88	4,315,178.94	2.0%
2) Classified Salaries		2000-2999	66,138,347.45	65,242,529.08	51,545,882.27	64,127,727.08	1,114,802.00	1.7%
3) Employee Benefits		3000-3999	172,109,817.65	167,342,102.82	122,268,077.70	165,156,695.76	2,185,407.06	1.3%
4) Books and Supplies		4000-4999	22,899,369.61	26,291,219.73	9,386,666.78	24,691,219.73	1,600,000.00	6.1%
5) Services and Other Operating Expenditures		5000-5999	82,011,584.60	78,006,764.27	48,019,996.93	77,462,683.27	544,081.00	0.7%
6) Capital Outlay		6000-6999	5,328,453.17	13,438,445.30	3,927,993.19	13,438,445.30	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,005,046.00	481,300.00	356,842.02	481,300.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,304,634.00)	(2,345,893.04)	(8,083.76)	(2,345,893.04)	0.00	0.0%
9) TOTAL, EXPENDITURES			561,363,796.05	564,379,687.98	399,463,118.43	554,620,218.98		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(34,978,619.05)	(28,519,434.74)	(10,814,213.38)	(17,353,980.74)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	1,903,369.00	1,866,800.00	1,393,045.00	1,866,800.00	0.00	0.0%
b) Transfers Out		7600-7629	2,875,207.00	2,992,579.30	0.00	2,430,405.30	562,174.00	18.8%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	642,145.05	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(971,838.00)	(1,125,779.30)	2,035,190.05	(563,605.30)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(35,950,457.05)	(29,645,214.04)	(8,779,023.33)	(17,917,586.04)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	70,500,751.28	70,500,751.28		70,500,751.28	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			70,500,751.28	70,500,751.28		70,500,751.28		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			70,500,751.28	70,500,751.28		70,500,751.28		
2) Ending Balance, June 30 (E + F1e)			34,550,294.23	40,855,537.24		52,583,165.24		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	225,000.00	225,000.00		225,000.00		
Stores		9712	320,000.00	320,000.00		320,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			8,624,116.74	1,346,617.72		1,346,617.72		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	13,138,921.30	6,000,000.00		6,000,000.00		
Science Textbook Adoption	0000	9780	6,000,000.00					
Lottery	1100	9780	129,037.30					
Education Protection Account	1400	9780	7,009,884.00					
Science Textbook Adoption	0000	9780		6,000,000.00				
Science Textbook Adoption	0000	9780				6,000,000.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	12,242,256.19	32,963,919.52		44,691,547.52		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	259,531,043.00	258,478,414.00	209,996,429.00	258,961,871.00	483,457.00	0.2%
Education Protection Account State Aid - Current Year		8012	53,190,208.00	53,190,125.00	43,956,949.00	53,126,530.00	(63,595.00)	-0.1%
State Aid - Prior Years		8019	0.00	0.00	75,339.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	725,933.00	700,635.00	355,269.23	700,635.00	0.00	0.0%
Timber Yield Tax		8022	16.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	66,735,179.00	70,320,573.00	38,220,663.61	70,320,573.00	0.00	0.0%
Unsecured Roll Taxes		8042	2,452,507.00	2,394,223.00	2,686,420.30	2,394,223.00	0.00	0.0%
Prior Years' Taxes		8043	783,033.00	520,798.00	963,030.25	520,798.00	0.00	0.0%
Supplemental Taxes		8044	1,781,678.00	2,856,665.00	1,432,642.59	2,856,665.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	17,559,924.00	15,092,834.00	12,215,968.90	15,092,834.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,719,760.00	6,719,760.00	3,064,660.22	6,719,760.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	10,257.00	10,257.00	2,169.34	10,257.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	(5,128.00)	(5,128.00)	0.00	(5,128.00)	0.00	0.0%
Subtotal, LCFF Sources			409,484,410.00	410,279,156.00	312,969,541.44	410,699,018.00	419,862.00	0.1%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(10,979,507.00)	(11,204,769.00)	(6,472,221.38)	(12,109,956.00)	(905,187.00)	8.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			398,504,903.00	399,074,387.00	306,497,320.06	398,589,062.00	(485,325.00)	-0.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	8,247,400.00	9,437,373.71	87,647.78	9,437,373.71	0.00	0.0%
Special Education Discretionary Grants		8182	1,488,874.00	1,656,087.00	(69,778.06)	1,656,087.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,192.28	1,192.28	1,192.28	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	19,376,825.00	22,387,519.14	21,897,575.45	22,387,519.14	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	1,950,879.00	2,173,648.11	1,766,350.23	2,173,648.11	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	84,864.00	204,934.19	43,852.19	204,934.19	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	854,898.00	1,057,361.40	809,975.61	1,057,361.40	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127,							
Other NCLB / Every Student Succeeds Act	5510, 5630	8290	17,102,221.00	19,099,477.10	6,669,845.82	19,099,477.10	0.00	0.0%
Career and Technical Education	3500-3599	8290	412,464.00	487,081.00	1,894.79	487,081.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	4,451,936.00	3,001,044.14	1,089,110.60	3,001,044.14	0.00	0.0%
TOTAL, FEDERAL REVENUE			53,970,361.00	59,505,718.07	32,297,666.69	59,505,718.07	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	21,146,965.00	21,146,965.00	18,365,394.00	21,146,965.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	153,852.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	8,597,462.00	8,597,462.00	5,049,149.00	8,597,462.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	8,215,502.00	8,215,502.00	5,366,710.19	8,215,502.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	7,038,377.00	7,038,377.00	4,575,631.57	7,038,377.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	5,177,095.00	5,803,032.74	5,803,032.74	5,803,032.74	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	721,260.00	849,763.43	(232,127.07)	849,763.43	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	(24,102.60)	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	16,319,131.00	17,904,933.75	4,838,197.07	17,904,933.75	0.00	0.0%
TOTAL, OTHER STATE REVENUE			67,215,792.00	69,556,035.92	43,895,736.90	69,556,035.92	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	47,000.00	47,000.00	8,409.01	47,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,400,003.00	1,400,003.00	1,044,670.70	1,296,739.00	(103,264.00)	-7.4%
Interest		8660	681,112.00	681,112.00	984,442.04	1,622,422.00	941,310.00	138.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	879,693.00	879,693.00	343,446.04	1,343,490.00	463,797.00	52.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	5,128.00	5,128.00	0.00	5,128.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	3,681,185.00	4,711,176.25	3,332,473.11	4,711,176.25	0.00	0.0%
Tuition		8710	0.00	0.00	(60,681.50)	217,000.00	217,000.00	New
All Other Transfers In		8781-8783	0.00	0.00	305,422.00	372,467.00	372,467.00	New
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,694,121.00	7,724,112.25	5,958,181.40	9,615,422.25	1,891,310.00	24.5%
TOTAL, REVENUES			526,385,177.00	535,860,253.24	388,648,905.05	537,266,238.24	1,405,985.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	164,512,893.00	168,673,914.53	128,204,887.81	166,924,150.53	1,749,764.00	1.0%
Certificated Pupil Support Salaries		1200	13,860,919.57	14,139,251.86	10,276,975.25	12,306,828.86	1,832,423.00	13.0%
Certificated Supervisors' and Administrators' Salaries		1300	22,011,955.00	21,327,772.51	17,063,591.04	21,072,772.51	255,000.00	1.2%
Other Certificated Salaries		1900	9,790,044.00	11,782,280.92	8,420,289.20	11,304,288.98	477,991.94	4.1%
TOTAL, CERTIFICATED SALARIES			210,175,811.57	215,923,219.82	163,965,743.30	211,608,040.88	4,315,178.94	2.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,686,234.00	11,207,374.04	8,308,248.05	10,587,572.04	619,802.00	5.5%
Classified Support Salaries		2200	25,256,059.46	24,540,571.78	20,033,156.43	24,540,571.78	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	9,345,778.00	8,853,258.07	6,824,149.99	8,853,258.07	0.00	0.0%
Clerical, Technical and Office Salaries		2400	17,737,018.99	17,241,135.18	14,098,893.52	16,926,135.18	315,000.00	1.8%
Other Classified Salaries		2900	3,113,257.00	3,400,190.01	2,281,434.28	3,220,190.01	180,000.00	5.3%
TOTAL, CLASSIFIED SALARIES			66,138,347.45	65,242,529.08	51,545,882.27	64,127,727.08	1,114,802.00	1.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	45,010,867.00	45,422,719.35	25,721,097.66	44,726,211.18	696,508.17	1.5%
PERS		3201-3202	11,324,459.06	11,385,627.03	8,912,086.70	11,273,443.03	112,184.00	1.0%
OASDI/Medicare/Alternative		3301-3302	8,268,966.70	8,121,608.64	6,280,971.87	8,040,757.99	80,850.65	1.0%
Health and Welfare Benefits		3401-3402	76,956,347.28	75,304,604.04	59,985,259.35	74,309,187.17	995,416.87	1.3%
Unemployment Insurance		3501-3502	145,760.01	146,334.94	106,902.50	144,872.20	1,462.74	1.0%
Workers' Compensation		3601-3602	4,663,804.60	4,739,403.41	3,619,834.20	4,690,175.06	49,228.35	1.0%
OPEB, Allocated		3701-3702	22,651,992.00	22,014,115.19	17,571,040.62	21,764,902.79	249,212.40	1.1%
OPEB, Active Employees		3751-3752	3,000,000.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	87,621.00	207,690.22	70,884.80	207,146.34	543.88	0.3%
TOTAL, EMPLOYEE BENEFITS			172,109,817.65	167,342,102.82	122,268,077.70	165,156,695.76	2,185,407.06	1.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	3,451,144.00	4,250,965.45	3,818,873.22	4,250,965.45	0.00	0.0%
Books and Other Reference Materials		4200	114,524.00	125,673.04	39,801.42	125,673.04	0.00	0.0%
Materials and Supplies		4300	17,446,033.86	18,590,275.01	4,660,239.52	16,990,275.01	1,600,000.00	8.6%
Noncapitalized Equipment		4400	1,887,667.75	3,324,306.23	867,752.62	3,324,306.23	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			22,899,369.61	26,291,219.73	9,386,666.78	24,691,219.73	1,600,000.00	6.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	42,884,528.00	42,727,219.26	27,124,808.69	41,819,471.26	907,748.00	2.1%
Travel and Conferences		5200	734,408.65	1,141,680.83	219,290.82	1,141,680.83	0.00	0.0%
Dues and Memberships		5300	66,671.00	161,865.33	143,582.83	161,865.33	0.00	0.0%
Insurance		5400-5450	1,642,410.00	1,699,825.00	1,659,716.48	1,699,825.00	0.00	0.0%
Operations and Housekeeping Services		5500	10,990,343.56	9,563,391.11	7,333,997.19	10,250,379.11	(686,988.00)	-7.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,844,658.93	1,992,217.70	777,474.49	1,851,372.70	140,845.00	7.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,448,402.00)	(1,466,061.54)	(1,152,725.77)	(1,466,061.54)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	24,220,111.46	21,015,411.31	11,101,929.12	20,832,935.31	182,476.00	0.9%
Communications		5900	1,076,855.00	1,171,215.27	811,923.08	1,171,215.27	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			82,011,584.60	78,006,764.27	48,019,996.93	77,462,683.27	544,081.00	0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	117,231.03	949,153.25	173,666.63	949,153.25	0.00	0.0%
Buildings and Improvements of Buildings		6200	5,022,060.00	10,731,168.41	2,752,032.61	10,731,168.41	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	132,581.14	1,679,806.08	943,797.32	1,679,806.08	0.00	0.0%
Equipment Replacement		6500	56,581.00	78,317.56	58,496.63	78,317.56	0.00	0.0%
TOTAL, CAPITAL OUTLAY			5,328,453.17	13,438,445.30	3,927,993.19	13,438,445.30	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	21.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	471,000.00	350,679.00	471,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,626,713.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	2,378,333.00	10,300.00	6,142.02	10,300.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,005,046.00	481,300.00	356,842.02	481,300.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(2,304,634.00)	(2,345,893.04)	(8,083.76)	(2,345,893.04)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,304,634.00)	(2,345,893.04)	(8,083.76)	(2,345,893.04)	0.00	0.0%
TOTAL, EXPENDITURES			561,363,796.05	564,379,687.98	399,463,118.43	554,620,218.98	9,759,469.00	1.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,903,369.00	1,866,800.00	1,393,045.00	1,866,800.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,903,369.00	1,866,800.00	1,393,045.00	1,866,800.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	2,345,207.00	2,345,207.00	0.00	2,054,383.00	290,824.00	12.4%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	530,000.00	647,372.30	0.00	376,022.30	271,350.00	41.9%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,875,207.00	2,992,579.30	0.00	2,430,405.30	562,174.00	18.8%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	642,145.05	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	642,145.05	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(971,838.00)	(1,125,779.30)	2,035,190.05	(563,605.30)	(562,174.00)	-49.9%

Resource	Description	2018-19 Projected Year Totals
5640	Medi-Cal Billing Option	1,345,189.08
6300	Lottery: Instructional Materials	0.02
9010	Other Restricted Local	1,428.62
Total, Restricted Balance		<u>1,346,617.72</u>

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	38,577.85	38,531.01	38,417.29	38,531.01	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	38,577.85	38,531.01	38,417.29	38,531.01	0.00	0%
5. District Funded County Program ADA						
a. County Community Schools	39.00	45.12	45.12	45.12	0.00	0%
b. Special Education-Special Day Class	30.34	24.79	24.79	24.79	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	2.40	2.40	2.40	2.40	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	71.74	72.31	72.31	72.31	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	38,649.59	38,603.32	38,489.60	38,603.32	0.00	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	398,589,062.00	3.29%	411,716,737.00	1.90%	419,546,386.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	14,678,544.00	-48.36%	7,580,231.00	0.00%	7,580,231.00
4. Other Local Revenues	8600-8799	6,078,004.10	-11.88%	5,356,004.10	-3.73%	5,156,004.10
5. Other Financing Sources						
a. Transfers In	8900-8929	1,866,800.00	3.46%	1,931,391.28	2.86%	1,986,629.07
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(83,548,538.80)	18.15%	(98,711,244.80)	7.41%	(106,026,244.80)
6. Total (Sum lines A1 thru A5c)		337,663,871.30	-2.90%	327,873,118.58	0.11%	328,243,005.37
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				160,836,185.32		162,239,595.24
b. Step & Column Adjustment				1,907,879.92		1,889,354.07
c. Cost-of-Living Adjustment				4,827,722.00		0.00
d. Other Adjustments				(5,332,192.00)		(360,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	160,836,185.32	0.87%	162,239,595.24	0.94%	163,768,949.31
2. Classified Salaries						
a. Base Salaries				41,547,245.11		41,192,906.54
b. Step & Column Adjustment				509,263.43		498,902.78
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(863,602.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	41,547,245.11	-0.85%	41,192,906.54	1.21%	41,691,809.32
3. Employee Benefits	3000-3999	111,057,440.97	1.62%	112,855,886.97	4.44%	117,867,398.97
4. Books and Supplies	4000-4999	8,233,641.47	20.86%	9,951,326.47	60.29%	15,951,326.47
5. Services and Other Operating Expenditures	5000-5999	26,914,197.82	1.81%	27,400,209.33	1.97%	27,940,230.51
6. Capital Outlay	6000-6999	226,176.17	0.00%	226,176.17	0.00%	226,176.17
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	481,300.00	0.00%	481,300.00	0.00%	481,300.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(5,022,633.84)	73.11%	(8,694,530.47)	3.62%	(9,009,530.47)
9. Other Financing Uses						
a. Transfers Out	7600-7629	2,430,405.30	-22.21%	1,890,661.30	11.24%	2,103,107.30
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						1,924,156.00
11. Total (Sum lines B1 thru B10)		346,703,958.32	0.24%	347,543,531.55	4.43%	362,944,923.58
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(9,040,087.02)		(19,670,412.97)		(34,701,918.21)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		60,276,634.54		51,236,547.52		31,566,134.55
2. Ending Fund Balance (Sum lines C and D1)		51,236,547.52		31,566,134.55		(3,135,783.66)
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	545,000.00		545,000.00		545,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	6,000,000.00		6,000,000.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	44,691,547.52		25,021,134.55		11,648,971.25
2. Unassigned/Unappropriated	9790	0.00		0.00		(15,329,754.91)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		51,236,547.52		31,566,134.55		(3,135,783.66)

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	44,691,547.52		25,021,134.55		11,648,971.25
c. Unassigned/Unappropriated	9790	0.00		0.00		(15,329,754.91)
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		44,691,547.52		25,021,134.55		(3,680,783.66)
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
2019-20 & 2020-21 assume COLA increase of 3.26% and 2.86% respectively in LCFF revenue. 2019-20 health benefits are projected to remain flat for certificated and increase 2.45% for classified. 2020-21 is projected at 4% for both certificated and classified. 2019-20 and 2020-21 assumes STRS at 16.7% and 18.1%, respectively, and PERS at 20.733% and 23.40%, respectively. 2019-20 does not include one-time discretionary funds that are included in 2018-19. 2019-20 line B1d and B2d, loss of one time funding for Expanded Summer Learning Program and adjustment for One Stop Staffing. 2020-21 line B1d, loss of staffing due to projected declining enrollment. 2020-21 line B10, projected increase of \$1.93 M in Supplemental/Concentration funds.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFE/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	59,505,718.07	-2.46%	58,040,074.07	0.00%	58,040,074.07
3. Other State Revenues	8300-8599	54,877,491.92	-10.58%	49,074,031.92	6.28%	52,157,918.92
4. Other Local Revenues	8600-8799	3,537,418.15	-7.29%	3,279,401.15	0.00%	3,279,401.15
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	83,548,538.80	18.15%	98,711,244.80	7.41%	106,026,244.80
6. Total (Sum lines A1 thru A5c)		201,469,166.94	3.79%	209,104,751.94	4.97%	219,503,638.94
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				50,771,855.56		52,756,560.56
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment				1,183,682.00		
d. Other Adjustments				801,023.00		1,260,000.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	50,771,855.56	3.91%	52,756,560.56	2.39%	54,016,560.56
2. Classified Salaries						
a. Base Salaries				22,580,481.97		23,320,750.97
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				740,269.00		1,330,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	22,580,481.97	3.28%	23,320,750.97	5.70%	24,650,750.97
3. Employee Benefits	3000-3999	54,099,254.79	15.15%	62,295,970.79	12.71%	70,210,857.79
4. Books and Supplies	4000-4999	16,457,578.26	-12.48%	14,402,913.26	-10.70%	12,861,913.26
5. Services and Other Operating Expenditures	5000-5999	50,548,485.45	-2.07%	49,503,372.15	-0.46%	49,276,754.43
6. Capital Outlay	6000-6999	13,212,269.13	-88.86%	1,471,580.13	0.00%	1,471,580.13
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	2,676,740.80	150.31%	6,700,221.80	4.70%	7,015,221.80
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		210,346,665.96	0.05%	210,451,369.66	4.30%	219,503,638.94
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(8,877,499.02)		(1,346,617.72)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		10,224,116.74		1,346,617.72		0.00
2. Ending Fund Balance (Sum lines C and D1)		1,346,617.72		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	1,346,617.72				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance		1,346,617.72		0.00		0.00
(Line D3f must agree with line D2)						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
2019-20 and 2020-21 Special Education revenue declining, increasing STRS on Behalf. 2019-20 health benefits are projected to remain flat for certificated and increase 2.45% for classified. 2020-21 is projected at 4% for both certificated and classified. 2019-20 and 2020-21 assumes STRS at 16.7% and 18.1%, respectively, and PERS at 20.733% and 23.40%, respectively. 2019-20 Contribution increase funds Routine Repair and Maintenance to meet the required 3% and Special Education. 2019-20 line B1d and B2d, loss of funds due to grants ending such as the California Clean Energy grant and College Readiness Block grant and additional support for our students with disabilities. 2020-21, line B1d and B2d, increasing support for our students with disabilities.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	398,589,062.00	3.29%	411,716,737.00	1.90%	419,546,386.00
2. Federal Revenues	8100-8299	59,505,718.07	-2.46%	58,040,074.07	0.00%	58,040,074.07
3. Other State Revenues	8300-8599	69,556,035.92	-18.55%	56,654,262.92	5.44%	59,738,149.92
4. Other Local Revenues	8600-8799	9,615,422.25	-10.19%	8,635,405.25	-2.32%	8,435,405.25
5. Other Financing Sources						
a. Transfers In	8900-8929	1,866,800.00	3.46%	1,931,391.28	2.86%	1,986,629.07
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		539,133,038.24	-0.40%	536,977,870.52	2.01%	547,746,644.31
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				211,608,040.88		214,996,155.80
b. Step & Column Adjustment				1,907,879.92		1,889,354.07
c. Cost-of-Living Adjustment				6,011,404.00		0.00
d. Other Adjustments				(4,531,169.00)		900,000.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	211,608,040.88	1.60%	214,996,155.80	1.30%	217,785,509.87
2. Classified Salaries						
a. Base Salaries				64,127,727.08		64,513,657.51
b. Step & Column Adjustment				509,263.43		498,902.78
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(123,333.00)		1,330,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	64,127,727.08	0.60%	64,513,657.51	2.83%	66,342,560.29
3. Employee Benefits	3000-3999	165,156,695.76	6.05%	175,151,857.76	7.38%	188,078,256.76
4. Books and Supplies	4000-4999	24,691,219.73	-1.36%	24,354,239.73	18.31%	28,813,239.73
5. Services and Other Operating Expenditures	5000-5999	77,462,683.27	-0.72%	76,903,581.48	0.41%	77,216,984.94
6. Capital Outlay	6000-6999	13,438,445.30	-87.37%	1,697,756.30	0.00%	1,697,756.30
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	481,300.00	0.00%	481,300.00	0.00%	481,300.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,345,893.04)	-14.99%	(1,994,308.67)	0.00%	(1,994,308.67)
9. Other Financing Uses						
a. Transfers Out	7600-7629	2,430,405.30	-22.21%	1,890,661.30	11.24%	2,103,107.30
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		1,924,156.00
11. Total (Sum lines B1 thru B10)		557,050,624.28	0.17%	557,994,901.21	4.38%	582,448,562.52
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(17,917,586.04)		(21,017,030.69)		(34,701,918.21)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		70,500,751.28		52,583,165.24		31,566,134.55
2. Ending Fund Balance (Sum lines C and D1)		52,583,165.24		31,566,134.55		(3,135,783.66)
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	545,000.00		545,000.00		545,000.00
b. Restricted	9740	1,346,617.72		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	6,000,000.00		6,000,000.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	44,691,547.52		25,021,134.55		11,648,971.25
2. Unassigned/Unappropriated	9790	0.00		0.00		(15,329,754.91)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		52,583,165.24		31,566,134.55		(3,135,783.66)

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	44,691,547.52		25,021,134.55		11,648,971.25
c. Unassigned/Unappropriated	9790	0.00		0.00		(15,329,754.91)
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		44,691,547.52		25,021,134.55		(3,680,783.66)
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		8.02%		4.48%		-0.63%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		38,417.29		38,018.96		37,762.15
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		557,050,624.28		557,994,901.21		582,448,562.52
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		557,050,624.28		557,994,901.21		582,448,562.52
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		11,141,012.49		11,159,898.02		11,648,971.25
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		11,141,012.49		11,159,898.02		11,648,971.25
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		NO

	Object	Beginning Balances (Ref. Only)	2018-19 INTERIM REPORT								
			July	August	September	October	November	December	January	February	
ACTUALS THROUGH THE MONTH OF (Enter Month Name):											
A. BEGINNING CASH			75,050,277.02	74,196,137.23	64,513,936.83	64,002,798.55	48,289,551.17	33,628,531.54	39,509,699.69	93,714,860.37	
B. RECEIPTS											
LCFF/Revenue Limit Sources											
	8010-8019		12,995,576.00	12,995,576.00	38,288,571.00	23,392,037.00	23,358,745.00	37,882,354.00	23,392,037.00	22,344,355.00	
	8020-8079		927.72	0.00	791.93	0.00	0.00	1,208,212.87	56,154,300.49	0.00	
	8080-8099		2,143.39	0.00	0.00	(1,875,537.31)	(1,154,176.78)	0.00	(1,828,628.51)	0.00	
	8100-8299		148,601.87	99,520.93	112,988.02	(6,722,814.48)	4,880,310.76	4,204,881.57	16,202,251.22	23,574.38	
	8300-8599		6,124,850.05	2,442,756.00	2,509,175.64	2,477,952.94	2,865,300.31	8,980,266.79	8,373,057.86	2,230,836.45	
	8600-8799		1,481,090.05	303,922.39	315,510.91	515,890.54	168,700.59	613,705.58	705,412.73	305,940.33	
	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	8930-8979		0.00	0.00	0.00	0.00	0.00	642,145.05	0.00	0.00	
TOTAL RECEIPTS			20,753,189.08	15,841,775.32	41,227,037.50	17,787,528.69	30,118,879.88	53,531,565.86	102,998,430.79	24,904,706.16	
C. DISBURSEMENTS											
	1000-1999		1,614,979.06	4,696,652.14	18,859,313.81	19,955,560.25	20,034,467.28	19,789,617.35	19,777,853.79	19,361,889.27	
	2000-2999		2,840,774.77	4,238,042.87	5,235,430.10	5,713,843.79	5,731,638.46	5,491,048.21	5,592,625.52	5,451,659.50	
	3000-3999		2,520,791.64	3,977,269.89	14,480,379.85	14,554,072.82	14,499,179.70	14,488,890.10	14,534,377.63	14,360,312.16	
	4000-4999		328,875.62	2,261,597.91	1,038,860.51	530,133.42	1,551,681.89	508,546.03	855,928.48	1,401,426.70	
	5000-5999		1,425,555.49	2,137,219.36	3,639,794.93	7,422,475.54	4,239,728.74	7,396,791.89	6,899,806.16	4,266,255.30	
	6000-6599		28,291.02	286,493.69	540,680.86	758,499.61	713,474.61	110,379.27	569,255.41	33,600.18	
	7000-7499		18,496.00	1,069,694.42	29,363.53	(1,018,264.42)	(52.34)	28,105.07	44,131.70	59,058.54	
	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS			8,777,763.60	18,666,970.28	43,823,823.59	47,916,321.01	46,770,118.34	47,813,377.92	48,273,978.69	44,934,201.65	
D. BALANCE SHEET ITEMS											
<u>Assets and Deferred Outflows</u>											
	9111-9199	506,216.63	(29,246.40)	(223,071.22)	(190,779.90)	(500,142.65)	157,032.23	275,464.57	(64,166.08)	394,726.75	
	9200-9299	24,968,341.65	2,596,803.65	1,138,676.39	2,377,450.41	14,840,601.56	1,876,684.79	(93,786.15)	(457,592.10)	782,580.45	
	9310	4,117,256.88	4,117,256.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9320	108,722.09	587.66	1,088.02	281.22	391.77	70.61	355.03	82.97	70.89	
	9330	12,729.59	12,729.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL			29,713,266.64	6,698,131.18	916,693.19	2,186,951.73	14,340,850.68	2,033,787.63	182,033.45	(521,675.21)	1,177,378.09
<u>Liabilities and Deferred Inflows</u>											
	9500-9599	26,947,246.63	12,212,150.70	7,773,698.63	101,303.92	(74,694.26)	43,568.80	19,053.24	(2,383.79)	933,534.03	
	9610	748,232.54	748,232.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9650	6,567,313.21	6,567,313.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL			34,262,792.38	19,527,696.45	7,773,698.63	101,303.92	(74,694.26)	43,568.80	19,053.24	(2,383.79)	933,534.03
<u>Nonoperating</u>											
	9910			0.00							
TOTAL BALANCE SHEET ITEMS			(4,549,525.74)	(12,829,565.27)	(6,857,005.44)	2,085,647.81	14,415,544.94	1,990,218.83	162,980.21	(519,291.42)	243,844.06
E. NET INCREASE/DECREASE (B - C + D)			(854,139.79)	(9,682,200.40)	(511,138.28)	(15,713,247.38)	(14,661,019.63)	5,881,168.15	54,205,160.68	(19,785,651.43)	
F. ENDING CASH (A + E)			74,196,137.23	64,513,936.83	64,002,798.55	48,289,551.17	33,628,531.54	39,509,699.69	93,714,860.37	73,929,208.94	
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS											

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		73,929,208.94	82,231,707.41	64,152,681.95	58,626,179.17				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
	Principal Apportionment	8010-8019	37,215,560.00	22,163,906.00	22,281,239.16	35,778,444.84	0.00	312,088,401.00	312,088,401.00
	Property Taxes	8020-8079	0.00	1,574,422.09	22,679,262.24	9,860,548.80	7,127,021.86	98,605,488.00	98,605,488.00
	Miscellaneous Funds	8080-8099	(1,613,242.83)	(610.00)	(1,210,482.70)	(3,026,206.75)	(1,398,085.51)	(12,104,827.00)	(12,104,827.00)
	Federal Revenue	8100-8299	12,492,771.75	855,580.67	249,893.07	8,002,403.85	18,955,754.46	59,505,718.07	59,505,718.07
	Other State Revenue	8300-8599	4,986,672.86	2,904,868.00	3,838,794.67	8,632,018.42	2,096,180.93	69,556,035.92	69,556,035.92
	Other Local Revenue	8600-8799	638,917.19	909,091.09	1,041,327.91	827,269.11	1,788,643.83	9,615,422.25	9,615,422.25
	Interfund Transfers In	8910-8929	1,393,045.00	0.00	0.00	473,755.00	0.00	1,866,800.00	1,866,800.00
	All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	(642,145.05)	0.00	0.00
TOTAL RECEIPTS			55,113,723.97	28,407,257.85	48,880,034.35	60,548,233.27	27,927,370.52	539,133,038.24	539,133,038.24
C. DISBURSEMENTS									
	Certificated Salaries	1000-1999	19,974,799.81	19,900,610.54	20,224,709.23	20,716,461.14	6,701,127.21	211,608,040.88	211,608,040.88
	Classified Salaries	2000-2999	5,679,073.34	5,571,745.71	6,135,570.87	5,799,943.40	646,330.54	64,127,727.08	64,127,727.08
	Employee Benefits	3000-3999	14,454,556.76	14,398,247.15	15,492,326.16	15,321,938.45	981,048.45	165,156,695.76	165,156,695.76
	Books and Supplies	4000-4999	505,399.25	404,216.97	2,058,212.74	3,653,936.91	9,592,403.30	24,691,219.73	24,691,219.73
	Services	5000-5999	4,953,056.43	5,639,313.09	7,539,632.84	7,703,494.87	14,199,558.63	77,462,683.27	77,462,683.27
	Capital Outlay	6000-6599	95,055.96	792,262.58	1,865,091.52	640,585.66	7,004,774.93	13,438,445.30	13,438,445.30
	Other Outgo	7000-7499	58,052.76	60,173.00	59,885.24	(2,273,190.54)	(46.00)	(1,864,593.04)	(1,864,593.04)
	Interfund Transfers Out	7600-7629	0.00	0.00	143,522.43	891,586.06	1,395,296.81	2,430,405.30	2,430,405.30
	All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			45,719,994.31	46,766,569.04	53,518,951.03	52,454,755.95	40,520,493.87	557,050,624.28	557,050,624.28
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
	Cash Not In Treasury	9111-9199	(100,353.12)	76,131.54	180,473.03	72,665.11	457,482.77	506,216.63	
	Accounts Receivable	9200-9299	(29,347.06)	(481,643.44)	(260,581.26)	403,833.06	2,274,661.35	24,968,341.65	
	Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	4,117,256.68	
	Stores	9320	537.10	459.29	327.53	5.78	104,464.22	108,722.09	
	Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	12,729.59	
	Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	
	Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL			(129,163.08)	(405,052.61)	(79,780.70)	476,503.95	2,836,608.34	0.00	29,713,266.64
<u>Liabilities and Deferred Inflows</u>									
	Accounts Payable	9500-9599	962,068.11	(685,338.34)	807,805.40	819,350.68	4,037,129.50	26,947,246.62	
	Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	748,232.54	
	Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	
	Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	6,567,313.21	
	Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL			962,068.11	(685,338.34)	807,805.40	819,350.68	4,037,129.50	0.00	34,262,792.37
Nonoperating									
	Suspense Clearing	9910						0.00	
TOTAL BALANCE SHEET ITEMS			(1,091,231.19)	280,285.73	(887,586.10)	(342,846.73)	(1,200,521.16)	0.00	(4,549,525.73)
E. NET INCREASE/DECREASE (B - C + D)			8,302,498.47	(18,079,025.46)	(5,526,502.78)	7,750,630.59	(13,793,644.51)	0.00	(22,467,111.77)
F. ENDING CASH (A + E)			82,231,707.41	64,152,681.95	58,626,179.17	66,376,809.76			
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								52,583,165.25	

	Object	Beginning Balances (Ref. Only)	2018-19 INTERIM REPORT								
			July	August	September	October	November	December	January	February	
ACTUALS THROUGH THE MONTH OF (Enter Month Name):											
A. BEGINNING CASH			66,376,809.76	51,124,486.86	40,750,742.03	40,813,300.63	19,560,381.08	3,494,584.41	7,916,127.08	55,942,496.24	
B. RECEIPTS											
LCFF/Revenue Limit Sources											
	8010-8019		13,613,852.35	13,613,852.35	37,747,440.98	24,504,934.23	24,504,934.23	37,747,440.98	24,504,934.23	24,504,934.23	
	8020-8079		0.00	0.00	0.00	0.00	0.00	1,212,847.50	55,978,335.54	0.00	
	8080-8099		0.00	0.00	0.00	(2,063,090.08)	(1,213,582.40)	0.00	(1,941,731.84)	0.00	
	8100-8299		11,883.32	100,971.93	7,267.68	481,352.69	1,424,179.47	7,233,564.77	6,592,103.65	266,524.48	
	8300-8599		1,049,698.45	1,049,698.45	2,410,758.21	3,166,721.21	2,030,444.02	2,144,312.54	8,538,528.04	1,889,457.29	
	8600-8799		1,443,263.77	152,986.97	195,960.74	612,044.45	187,333.36	518,630.23	841,169.08	296,718.58	
	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RECEIPTS			16,118,697.89	14,917,509.70	40,361,427.61	26,701,962.50	26,933,308.68	48,856,796.02	94,513,338.70	26,957,634.58	
C. DISBURSEMENTS											
	1000-1999		1,885,072.37	4,364,217.67	19,370,738.29	19,981,393.70	20,771,152.88	20,283,840.41	20,242,805.00	20,791,591.94	
	2000-2999		2,762,424.41	4,180,224.32	5,375,179.64	5,574,989.23	5,802,640.17	5,646,383.70	5,540,522.35	5,432,920.83	
	3000-3999		2,541,261.11	3,856,884.34	14,704,575.79	14,655,149.25	14,694,709.21	15,484,249.20	14,842,007.03	15,783,628.89	
	4000-4999		387,944.06	2,282,837.16	1,587,236.42	1,271,093.11	1,300,049.89	1,031,959.89	1,052,748.11	1,251,871.56	
	5000-5999		789,302.23	2,589,402.35	4,203,494.05	7,226,842.43	5,550,409.96	6,812,896.15	5,287,177.58	6,686,267.79	
	6000-6599		6,309.33	333,389.18	179,477.28	257,627.09	142,080.16	38,091.27	58,915.79	54,102.91	
	7000-7499		57,366.57	(1,372,400.05)	(72,998.34)	428,079.49	(391.70)	46,198.16	(734,843.77)	(1,496,244.55)	
	7600-7629		46,788.40	43,942.95	2,644.12	54,771.46	2,314.24	128,277.40	212,348.99	118,961.61	
	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS			8,476,468.48	16,278,497.92	45,350,347.25	49,449,945.76	48,262,964.81	49,471,896.18	46,501,681.08	48,623,100.98	
D. BALANCE SHEET ITEMS											
<u>Assets and Deferred Outflows</u>											
	9111-9199	457,482.77	88,818.57	13,695.57	26,917.10	1,947.47	31,190.47	31,565.60	29,710.28	48,175.20	
	9200-9299	26,513,676.78	1,560,764.02	1,174,470.26	5,349,970.09	1,491,158.56	5,219,237.74	5,028,556.43	0.00	465,101.52	
	9310	3,688,355.08	3,688,355.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9320	104,464.22	41,507.40	6,524.46	6,265.51	(472.57)	1,918.92	0.00	641.25	0.00	
	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL			30,763,978.85	5,379,445.07	1,194,690.29	5,383,152.70	1,492,633.46	5,252,347.13	5,060,122.03	30,351.53	513,276.72
<u>Liabilities and Deferred Inflows</u>											
	9500-9599	40,520,493.87	24,236,867.88	10,207,446.90	331,674.46	(2,430.25)	(11,512.33)	23,479.20	15,639.99	1,302,787.66	
	9610	4,037,129.50	4,037,129.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL			44,557,623.37	28,273,997.38	10,207,446.90	331,674.46	(2,430.25)	(11,512.33)	23,479.20	15,639.99	1,302,787.66
<u>Nonoperating</u>											
	9910	(13,793,644.52)	(22,894,552.31)	(9,012,756.61)	5,051,478.24	1,495,063.71	5,263,859.46	5,036,642.83	14,711.54	(789,510.94)	
TOTAL BALANCE SHEET ITEMS			(13,793,644.52)	(22,894,552.31)	(9,012,756.61)	5,051,478.24	1,495,063.71	5,263,859.46	5,036,642.83	14,711.54	(789,510.94)
E. NET INCREASE/DECREASE (B - C + D)			(15,252,322.90)	(10,373,744.83)	62,558.60	(21,252,919.55)	(16,065,796.67)	4,421,542.67	48,026,369.16	(22,454,977.34)	
F. ENDING CASH (A + E)			51,124,486.86	40,750,742.03	40,813,300.63	19,560,381.08	3,494,584.41	7,916,127.08	55,942,496.24	33,487,518.90	
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS											

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		33,487,518.90	34,635,640.56	22,368,143.99	19,097,248.15				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	37,687,594.15	24,504,934.23	24,504,934.23	37,807,286.81	0.00		325,247,073.00	325,247,073.00
Property Taxes	8020-8079	0.00	10,846,603.68	22,679,262.24	6,902,384.16	986,054.88		98,605,488.00	98,605,488.00
Miscellaneous Funds	8080-8099	(1,699,015.36)	0.00	(1,213,582.40)	(2,427,164.80)	(1,577,657.12)		(12,135,824.00)	(12,135,824.00)
Federal Revenue	8100-8299	6,409,516.29	835,340.11	180,524.96	10,493,664.67	24,003,180.05		58,040,074.07	58,040,074.07
Other State Revenue	8300-8599	6,359,753.44	2,054,401.57	2,657,243.90	6,341,212.89	3,354,620.91	13,607,412.00	56,654,262.92	56,654,262.92
Other Local Revenue	8600-8799	528,418.49	683,468.89	993,240.44	950,188.32	1,231,981.93		8,635,405.25	8,635,405.25
Interfund Transfers In	8910-8929	675,986.95	0.00	0.00	1,255,404.33	0.00		1,931,391.28	1,931,391.28
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL RECEIPTS		49,962,253.96	38,924,748.48	49,801,623.37	61,322,976.38	27,998,180.65	13,607,412.00	536,977,870.52	536,977,870.52
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	21,346,230.52	20,431,579.21	20,548,532.65	21,505,052.87	3,473,948.29		214,996,155.80	214,996,155.80
Classified Salaries	2000-2999	5,660,552.80	5,672,739.21	6,172,495.67	5,932,435.27	760,149.91		64,513,657.51	64,513,657.51
Employee Benefits	3000-3999	16,106,601.87	16,143,134.21	15,153,483.37	15,518,869.50	2,059,891.99	13,607,412.00	175,151,857.76	175,151,857.76
Books and Supplies	4000-4999	998,520.98	1,120,304.58	2,030,122.74	3,048,944.21	6,990,607.02		24,354,239.73	24,354,239.73
Services	5000-5999	5,939,639.28	6,982,013.32	7,485,214.09	7,877,692.92	9,473,229.33		76,903,581.48	76,903,581.48
Capital Outlay	6000-6599	94,668.94	57,397.50	235,627.77	76,868.16	163,200.92		1,697,756.30	1,697,756.30
Other Outgo	7000-7499	(39,462.52)	(44,376.35)	(65,800.14)	640,410.74	1,141,453.79		(1,513,008.67)	(1,513,008.67)
Interfund Transfers Out	7600-7629	275,403.22	38,678.10	111,648.99	686,677.08	168,204.74		1,890,661.30	1,890,661.30
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL DISBURSEMENTS		50,382,155.09	50,401,469.78	51,671,325.14	55,286,950.75	24,230,685.99	13,607,412.00	557,994,901.21	557,994,901.21
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	22,104.54	24,691.93	98,860.97	39,805.08	0.00		457,482.78	
Accounts Receivable	9200-9299	2,846,182.17	(145,940.48)	(285,360.48)	495,108.23	3,314,428.72		26,513,676.78	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00		3,688,355.08	
Stores	9320	0.00	0.00	0.00	0.00	48,079.24		104,464.21	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00		0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00		0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00		0.00	
SUBTOTAL		2,868,286.71	(121,248.55)	(186,499.51)	534,913.31	3,362,507.96	0.00	30,763,978.85	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	1,300,263.92	669,526.72	1,214,694.56	1,232,055.16			40,520,493.87	
Due To Other Funds	9610	0.00	0.00	0.00	0.00			4,037,129.50	
Current Loans	9640	0.00	0.00	0.00	0.00			0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00			0.00	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00			0.00	
SUBTOTAL		1,300,263.92	669,526.72	1,214,694.56	1,232,055.16	0.00	0.00	44,557,623.37	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		1,568,022.79	(790,775.27)	(1,401,194.07)	(697,141.85)	3,362,507.96	0.00	(13,793,644.52)	
E. NET INCREASE/DECREASE (B - C + D)		1,148,121.66	(12,267,496.57)	(3,270,895.84)	5,338,883.78	7,130,002.62	0.00	(34,810,675.21)	(21,017,030.69)
F. ENDING CASH (A + E)		34,635,640.56	22,368,143.99	19,097,248.15	24,436,131.93				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								31,566,134.55	

2020/21 Through June	Object	Beginning Balance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
A. BEGINNING CASH	9110		\$ 24,436,131.94	\$17,047,451.72	\$ 9,046,740.09	\$ 11,575,055.80	\$(12,424,932.42)	\$(27,762,091.22)	\$(24,694,708.02)	\$ 18,316,828.44
B. RECEIPTS										
LCF Revenue Sources										
Principal Apportionment	8010-8019		\$ 14,038,246.50	\$14,038,246.50	\$38,374,302.70	\$ 25,268,843.70	\$ 25,268,843.70	\$ 38,374,302.70	\$ 25,268,843.70	\$ 25,268,843.70
Property Taxes	8020-8079		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,212,847.50	\$ 55,978,335.54	\$ -
Miscellaneous Funds	8080-8099		\$ -	\$ -	\$ -	\$(2,081,797.39)	\$(1,224,586.70)	\$ -	\$(1,959,338.72)	\$ -
Federal Revenues	8100-8299		\$ 11,883.32	\$ 100,971.93	\$ 7,267.68	\$ 481,352.69	\$ 1,424,179.47	\$ 7,233,564.77	\$ 1,958,322.36	\$ 266,524.48
Other State Revenues	8300-8599		\$ 1,049,698.45	\$ 1,049,698.45	\$ 2,410,758.21	\$ 2,453,820.33	\$ 2,744,031.68	\$ 2,144,312.54	\$ 9,453,517.05	\$ 1,889,457.29
Other Local Revenues	8600-8799		\$ 1,449,036.77	\$ 157,759.97	\$ 209,952.14	\$ 606,035.85	\$ 197,324.76	\$ 514,621.63	\$ 827,160.48	\$ 300,709.98
Interfund Transfers In	8910-8929		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other Financing Sources	8930-8979		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undefined Objects			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS			\$ 16,548,865.04	\$15,346,676.85	\$41,002,280.73	\$ 26,728,255.18	\$ 28,409,792.91	\$ 49,479,649.14	\$ 91,526,840.41	\$ 27,725,535.45
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		\$ 1,909,529.24	\$ 4,420,838.91	\$19,622,053.70	\$ 20,240,631.74	\$ 21,040,637.23	\$ 20,547,002.39	\$ 20,505,434.58	\$ 21,061,341.47
Classified Salaries	2000-2999		\$ 2,840,736.60	\$ 4,298,729.83	\$ 5,527,561.03	\$ 5,733,035.04	\$ 5,967,139.68	\$ 5,806,453.47	\$ 5,697,591.06	\$ 5,586,939.13
Employee Benefits	3000-3999		\$ 2,744,606.73	\$ 4,165,502.98	\$15,881,200.67	\$ 15,827,819.13	\$ 15,870,544.59	\$ 16,723,261.67	\$ 16,029,628.82	\$ 17,046,597.01
Books and Supplies	4000-4999		\$ 458,972.45	\$ 2,700,800.15	\$ 1,877,842.37	\$ 1,503,816.62	\$ 1,538,075.06	\$ 1,220,900.67	\$ 1,245,495.00	\$ 1,481,075.82
Services	5000-5999		\$ 792,518.85	\$ 2,599,954.89	\$ 4,220,624.45	\$ 7,256,293.82	\$ 5,573,029.43	\$ 6,840,660.60	\$ 5,308,724.30	\$ 6,713,516.19
Capital Outlay	6000-6599		\$ 6,309.33	\$ 333,389.18	\$ 179,477.28	\$ 257,627.09	\$ 142,080.16	\$ 38,091.27	\$ 58,915.79	\$ 54,102.91
Other Outgo	7000-7499		\$ 57,366.57	\$(1,372,400.05)	\$(72,998.34)	\$ 428,079.49	\$(391.70)	\$ 46,198.16	\$(734,843.77)	\$(1,496,244.55)
Interfund Transfers Out	7600-7629		\$ 52,045.82	\$ 48,880.64	\$ 2,941.23	\$ 60,925.91	\$ 2,574.28	\$ 142,691.42	\$ 236,209.79	\$ 132,328.84
All Other Financing Uses	7630-7699		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undefined Objects			\$ 29,397.48	\$ 69,673.40	\$ 161,067.34	\$ 174,830.62	\$ 170,417.00	\$ 172,466.01	\$ 167,117.28	\$ 177,926.93
TOTAL DISBURSEMENTS			\$ 8,891,483.09	\$17,265,369.92	\$47,399,769.73	\$ 51,483,059.46	\$ 50,304,105.73	\$ 51,537,725.66	\$ 48,514,272.85	\$ 50,757,583.76
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Receivable	9200-9299	\$31,312,609.39	\$(571,859.33)	\$ 18,888.41	\$ 9,121,257.71	\$ 753,580.29	\$ 6,549,386.64	\$ 5,139,499.94	\$ 8,026.25	\$ -
Due From Other Funds	9310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stores	9320	\$ 48,079.24	\$ 19,103.61	\$ 3,002.86	\$ 2,883.67	\$(217.50)	\$ 883.18	\$ -	\$ 295.14	\$ -
Prepaid Expenditures	9330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Current Assets	9340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Outflows of Resources	9490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undefined Objects		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL ASSETS		\$31,360,688.63	\$(552,755.72)	\$ 21,891.27	\$ 9,124,141.38	\$ 753,362.79	\$ 6,550,269.82	\$ 5,139,499.94	\$ 8,321.39	\$ -
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	\$24,230,686.02	\$ 14,493,306.46	\$ 6,103,909.83	\$ 198,336.67	\$(1,453.26)	\$(6,884.21)	\$ 14,040.23	\$ 9,352.49	\$ 779,048.71
Due To Other Funds	9610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Loans	9640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unearned Revenues	9650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Inflows of Resources	9690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undefined Objects		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL LIABILITIES		\$24,230,686.02	\$ 14,493,306.46	\$ 6,103,909.83	\$ 198,336.67	\$(1,453.26)	\$(6,884.21)	\$ 14,040.23	\$ 9,352.49	\$ 779,048.71
Nonoperating										
Suspense Clearing	9910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BALANCE SHEET ITEMS		\$ 7,130,002.61	\$(15,046,062.18)	\$(6,082,018.56)	\$ 8,925,804.71	\$ 754,816.05	\$ 6,557,154.03	\$ 5,125,459.71	\$(1,031.10)	\$(779,048.71)
E. NET INCREASE/DECREASE B - C + D		\$ 7,130,002.61	\$(7,388,680.23)	\$(8,000,711.63)	\$ 2,528,315.71	\$(23,999,988.23)	\$(15,337,158.79)	\$ 3,067,383.19	\$ 43,011,536.46	\$(23,811,097.02)
F. ENDING CASH (A + E)			\$ 17,047,451.72	\$ 9,046,740.09	\$11,575,055.80	\$(12,424,932.42)	\$(27,762,091.22)	\$(24,694,708.02)	\$ 18,316,828.44	\$ (5,494,268.58)
G. Ending Cash, Plus Cash Accruals and Adjustments		\$31,566,134.55								

2020/21 Through June	Object	Mar	Apr	May	June	Accrual	Adjustments	Total	Budget
A. BEGINNING CASH	9110	\$ (5,494,268.58)	\$ (5,640,971.24)	\$ (18,826,247.39)	\$ (16,033,994.28)				
B. RECEIPTS									
LCF Revenue Sources									
Principal Apportionment	8010-8019	\$38,315,075.23	\$ 25,268,843.70	\$ 25,268,843.70	\$ 38,433,529.17	\$ (0.00)		\$333,186,765.00	\$333,186,765.00
Property Taxes	8020-8079	\$ -	\$ 10,846,603.68	\$ 29,581,646.40	\$ 9,860,548.80	\$ (8,874,493.92)		\$ 98,605,488.00	\$ 98,605,488.00
Miscellaneous Funds	8080-8099	\$ (1,714,421.38)	\$ -	\$ (1,224,586.70)	\$ (2,449,173.40)	\$ (1,591,962.71)		\$ (12,245,867.00)	\$ (12,245,867.00)
Federal Revenues	8100-8299	\$ 7,013,922.54	\$ 835,340.11	\$ 180,524.96	\$ 11,501,008.41	\$ 27,025,211.35		\$ 58,040,074.07	\$ 58,040,074.07
Other State Revenues	8300-8599	\$ 4,740,926.74	\$ 2,054,401.57	\$ 2,657,243.90	\$ 6,341,212.89	\$ 7,141,658.82	\$13,607,412.00	\$ 59,738,149.92	\$ 59,738,149.92
Other Local Revenues	8600-8799	\$ 528,409.89	\$ 673,460.29	\$ 979,231.84	\$ 930,179.72	\$ 1,061,521.93		\$ 8,435,405.25	\$ 8,435,405.25
Interfund Transfers In	8910-8929	\$ 695,320.17	\$ -	\$ -	\$ 1,291,308.90	\$ 0.00		\$ 1,986,629.07	\$ 1,986,629.07
All Other Financing Sources	8930-8979	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Undefined Objects		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL RECEIPTS		\$49,579,233.19	\$ 39,678,649.35	\$ 57,442,904.10	\$ 65,908,614.50	\$ 24,761,935.46	\$13,607,412.00	\$547,746,644.31	\$547,746,644.31
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	\$21,623,175.91	\$ 20,696,657.94	\$ 20,815,128.73	\$ 21,784,058.82	\$ 3,519,019.21		\$217,785,509.87	\$217,785,509.87
Classified Salaries	2000-2999	\$ 5,821,024.25	\$ 5,833,556.15	\$ 6,347,480.24	\$ 6,100,614.35	\$ 781,699.46		\$ 66,342,560.29	\$ 66,342,560.29
Employee Benefits	3000-3999	\$17,395,413.51	\$ 17,434,869.08	\$ 16,366,028.76	\$ 16,760,652.20	\$ 2,224,719.61	\$13,607,412.00	\$188,078,256.76	\$188,078,256.76
Books and Supplies	4000-4999	\$ 1,181,339.48	\$ 1,325,420.31	\$ 2,401,816.43	\$ 3,607,173.19	\$ 8,270,512.19		\$ 28,813,239.73	\$ 28,813,239.73
Services	5000-5999	\$ 5,963,844.96	\$ 7,010,466.97	\$ 7,515,718.42	\$ 7,909,796.70	\$ 9,511,835.37		\$ 77,216,984.94	\$ 77,216,984.94
Capital Outlay	6000-6599	\$ 94,668.94	\$ 57,397.50	\$ 235,627.77	\$ 76,868.16	\$ 163,200.92		\$ 1,697,756.30	\$ 1,697,756.30
Other Outgo	7000-7499	\$ (39,462.52)	\$ (44,376.35)	\$ (65,800.14)	\$ 640,410.74	\$ 1,141,453.79		\$ (1,513,008.67)	\$ (1,513,008.67)
Interfund Transfers Out	7600-7629	\$ 306,349.17	\$ 43,024.20	\$ 124,194.54	\$ 763,836.22	\$ 187,105.24		\$ 2,103,107.30	\$ 2,103,107.30
All Other Financing Uses	7630-7699	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Undefined Objects		\$ 177,812.84	\$ 176,252.12	\$ 184,085.96	\$ 189,399.90	\$ 73,709.13		\$ 1,924,156.00	\$ 1,924,156.00
TOTAL DISBURSEMENTS		\$52,524,166.53	\$ 52,533,267.92	\$ 53,924,280.70	\$ 57,832,810.28	\$ 25,873,254.91	\$13,607,412.00	\$ -	\$582,448,562.52
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Accounts Receivable	9200-9299	\$ 3,575,770.23	\$ 69,710.00	\$ -	\$ 802,509.26	\$ 5,845,839.99		\$ 31,312,609.39	\$ 31,312,609.39
Due From Other Funds	9310	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Stores	9320	\$ -	\$ -	\$ -	\$ -	\$ 22,128.28		\$ 48,079.24	\$ 48,079.24
Prepaid Expenditures	9330	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Other Current Assets	9340	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Deferred Outflows of Resources	9490	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Undefined Objects		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
SUBTOTAL ASSETS		\$ 3,575,770.23	\$ 69,710.00	\$ -	\$ 802,509.26	\$ 5,867,968.27	\$ -	\$ -	\$ -
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	\$ 777,539.56	\$ 400,367.57	\$ 726,370.29	\$ 736,751.68	\$ (0.00)		\$ 24,230,686.02	\$ 24,230,686.02
Due To Other Funds	9610	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Current Loans	9640	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Unearned Revenues	9650	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Deferred Inflows of Resources	9690	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Undefined Objects		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
SUBTOTAL LIABILITIES		\$ 777,539.56	\$ 400,367.57	\$ 726,370.29	\$ 736,751.68	\$ (0.00)	\$ -	\$ -	\$ -
Nonoperating									
Suspense Clearing	9910	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL BALANCE SHEET ITEMS		\$ 2,798,230.67	\$ (330,657.57)	\$ (726,370.29)	\$ 65,757.58	\$ 5,867,968.27	\$ -	\$ -	\$ -
E. NET INCREASE/DECREASE B - C + D		\$ (146,702.67)	\$ (13,185,276.14)	\$ 2,792,253.11	\$ 8,141,561.80	\$ 4,756,648.82	\$ -	\$547,746,644.31	\$ (34,701,918.21)
F. ENDING CASH (A + E)		\$ (5,640,971.24)	\$ (18,826,247.39)	\$ (16,033,994.28)	\$ (7,892,432.48)				
G. Ending Cash, Plus Cash Accruals and Adjustments								\$ (3,135,783.66)	



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: May 16, 2019

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale: None

Financial Considerations: See attached.

LCAP Goal(s): Operational Excellence

Documents Attached:

1. Expenditure and Other Agreements
2. Approval of Declared Surplus Materials and Equipment
3. Recommended Bid Awards – Facilities Projects

Estimated Time of Presentation: N/A

Submitted by: Ron Fortson, Fortson Consulting LLC
Jacquie Canfield, Fortson Consulting LLC
Amari Watkins, Director, Accounting Services
Jessica Sulli, Contract Specialist

Approved by: Jorge A. Aguilar, Superintendent

EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>FACILITIES SUPPORT SERVICES</u>		
Coact Designworks SA16-00763	3/1/16 – Completion of Services. Architectural design, landscaping architecture and irrigation design, civil, structural, mechanical, and electrical engineering services as needed for the West Campus Core Academic Renovation project. First increase is for additional services related to door and security hardware and infrastructure.	Original Amount: \$725,180 First Increase: \$6,892 New Total: \$732,702
HMC Architects SA19-00568	5/1/19 – Completion of Services. Provide architectural, civil, structural, mechanical and electrical engineering, food service design and landscape design services for the Floyd Farms project.	\$259,875 Developer Fee Funds
Premier Management Group SA19-00570	5/1/19 – Completion of Services: Provide construction management services for the Prop 39 HVAC Replacement and Building Automation Control System Upgrades project.	\$101,084 Measure Q Funds

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

<u>ITEM</u>	<u>SITE/DEPARTMENT</u>	<u>TOTAL VALUE</u>	<u>DISPOSAL METHOD</u>
Monitors, Computers	Edward Kimble Elementary	\$0.00	Salvage
Computers, Laptops	Martin Luther King Jr. School	\$0.00	Salvage
Computers, Monitors, Telephones	Isador Cohen Elementary	\$0.00	Salvage
Monitors, Televisions, Computers	John Still Middle School	\$0.00	Salvage

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No: 0490-416, Sutter Structural Repairs
Bids received: April 23, 2019
Recommendation: Award to Pro-Ex Construction
Amount/Funding: \$199,600; Measure Q Funds

<u>BIDDER</u>	<u>BIDDER LOCATION</u>	<u>AMOUNT</u>
Pro-Ex Construction	Rancho Cordova, CA	\$199,600
TPA Construction	Rocklin, CA	\$235,031

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for Sam Brannan and John Cabrillo Asphalt Paving/Playfields Renovation

Recommendation: Award to A.M. Stephens Construction Company, Inc.

Amount/Funding: \$5,821,792; Measure Q Funds

Recent state legislation (AB2316) made significant changes to K-12 lease-leaseback statutes, Education Code §17400 et seq. AB2316 requires a competitive process in selecting the lease-leaseback contractor, and in some cases, authorizes pre-construction services by the same lease-leaseback contractor.

Per AB2316, staff solicited "Request for Proposals" by advertising and sending notices directly to contractors. Proposals received were evaluated and ranked based on scoring criteria used to determine "best value".



PROJECT AUTHORIZATION FORM

Floyd Farms Project

Date: May 16, 2019

Pursuant to the Master Architect Agreement dated April 8, 2014 between HMC Architects and Sacramento City Unified School District, Architect hereby submits a scope of work upon the terms described below and in the Master Architect Agreement.

TERMS

A. Project Description

"Project" shall mean the work of improvement and the construction thereof, including the Architect's services as described in Exhibit A

B. Compensation

For the Basic Services provided pursuant to the Master Agreement and this Project Authorization, Architect shall be compensated in the manner identified below:

Flat Fee

Architect shall be compensated Two Hundred Forty-Seven Thousand, Five Hundred Dollars (\$247,500) for the Basic Services under this Master Agreement. Architect acknowledges that the flat fee price for the Basic Services includes contingency compensation in the event that more time and costs than originally anticipated may be necessary to complete the Basic Services.

C. Reimbursable Expenses

Pursuant to Section 4.3, Architect's total reimbursement for Reimbursable Expenses shall not exceed \$12,375, which is Architect's estimate of the maximum total cost of Reimbursable Expenses on the Project.

D. Asbestos

The language identified in Section 5.7.15 is is not applicable to this Project.

E. Section 8.2

Consistent with Section 8.2, the following insurance shall be maintained by the Architect in full force and effect during the entire period of performance of this Agreement, including any extensions, and shall be written on an "occurrence" basis, with specific limits set forth: Commercial general liability insurance, excluding coverage for motor vehicles, shall be in amounts not less than \$1,000,000 general aggregate; Personal and advertising injury aggregate, with a per occurrence limit of \$1,000,000; Automobile liability insurance covering motor vehicles shall be in an amount not less than \$1,000,000 combined single limit.

District hereby authorizes Architect to proceed with the work upon the terms described herein and in Master Agreement.

HMC ARCHITECTS

Dated: _____

Arturo Levenfeld
Managing Principal

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Dated: _____

Jorge A. Aguilar
Superintendent

EXHIBIT A

March 28, 2019

Jim Dobson
Director of Facilities and Planning
Sacramento City Unified School District
425 1st Avenue
Sacramento, CA 95818



Re: Proposal for Architectural / Engineering Services
Floyd Farms / Broccoli Headquarters
HMC #3186060-000

Dear Jim:

HMC Group (HMC) is pleased to submit the following Proposal to provide Architectural, Civil, Structural, Mechanical and Electrical Engineering, Food Service Design, and Landscape Services for the above-mentioned Project.

A. Scope of Work:

1. Full basic services for a new building (5,000 sf) and limited site work on a vacant parcel of land West of Leattata Floyd Elementary School. The project is intended to achieve a Zero Net Energy Sustainability goal.
2. Supplemental services include PV Design, Commissioning and Fire Sprinkler.

B. Exclusions:

- Other consultants not listed above
- Special studies
- Geotechnical investigations
- Topographical surveys
- Test and Inspections
- Permit/Agency Fees

C. Compensation:

Compensation shall be on a fixed fee basis of Two Hundred Forty-Seven Thousand Five Hundred Dollars (\$247,500), as follows:

Basic Services: (12.5% of \$2,500,000 Construction Cost)	\$ 312,500
Supplemental Services:	
PV Design	\$ 4,375
Commissioning	\$ 6,250
Fire Sprinkler	<u>\$ 6,875</u>
Total	\$ 17,500
Subtotal:	\$ 330,000
Less Courtesy Discount (25%)	<u>(\$ 82,500)</u>
Grand Total:	\$ 247,500

Fee Summary:



Jim Dobson
Director of Facilities and Planning
March 28, 2019
Page 2

Schematic Design	10%	\$ 24,750
Design Development (50%)	10%	\$ 24,750
Design Development (100%)	10%	\$ 24,750
Contract Documents (50%)	10%	\$ 24,750
Contract Documents (100%)	10%	\$ 24,750
DSA Back Check	10%	\$ 24,750
Bidding	10%	\$ 24,750
Construction Admin	25%	\$ 61,875
Close Out	5%	\$ 12,375
Total Fee		\$ 247,500

D. Additional Services:

If Additional Services are required beyond the original Scope of Work, such services described in Attachment "A", HMC Group will bill on an hourly basis per Attachment "B", HMC Rate Schedule.

E. Reimbursable Expenses:

Reimbursable out of pocket costs related to Owner requested printing plotting (including 3D plotting), and other expenses are in addition to hourly compensation for the services described above and the expense of transportation in connection with authorized out-of-town travel, including mileage. These expenses shall be billed by the Architect to the Owner at cost (1.0) times the expense incurred by the Architect.

Please review this Proposal and if you have any questions, please contact me at (916) 325-1100, ext. 3613.

Sincerely,

HMC Group


Brian Meyers
Principal in Charge

Encls.: Attachment "A" – Additional Services
Attachment "B" – HMC Hourly Rate Schedule
cc: S. Jimenez, File-CN-AOA
C:\Users\bmeyers\Desktop\L-JDobson_JFK Floyd Farms 3-26-19_BM edits.doc

ATTACHMENT "A"

ADDITIONAL SERVICES

The Additional Services described in this Attachment are not included in Basic Services and they shall be paid for by the Owner as provided in this Agreement, in addition to the compensation for Basic Services, Additional Services may only be provided if authorized or confirmed in writing by the Owner and Architect.

Project Representation Beyond Basic Services:

1. **Revisions:** Making revisions in Drawings, Specifications, Project Manual or other documents when such revisions are:
 - a. Inconsistent with approvals or instructions previously given by the Owner;
 - b. Required by the enactment, revised interpretation, jurisdictional differences in interpretation, or revision of codes, laws or regulations subsequent to the preparation of such documents, or additional costs caused by delays resulting from such.
2. **Project Changes:** Providing services required because of changes in the Project including, but not limited to, size, quality, complexity, the Owner's schedule, or the method of bidding or negotiating and contracting for construction.
3. **Change Orders:** Preparing Drawings, Specifications and other documentation, analysis and supporting data, evaluating Contractor's proposals, and providing other services in connection with Change Orders and directives.
4. **Default:** Providing services made necessary by the default or termination of the Contractor, by defects or deficiencies in the Work of the Contractor, or by failure of performance of either the Owner, Contractor or others performing services or providing work on the Project.
5. **Contractor's Submittals:** Reviewing a Contractor's submittal out of sequence from the submittal schedule agreed to by the Architect.
6. **Contractor's RFI:** Responding to the Contractor's requests for information where such information is available to the Contractor from a careful study and comparison of the Contract Documents, field conditions, Contractor-prepared coordination drawings, or prior Project correspondence or documentation.
7. **Claims:** Providing services in connection with claims submitted by Contractor or others.
8. **Hearings, Proceedings:** Providing services in connection with the preparation for, or attendance at, public hearings or other meetings, or legal proceedings, except where the Architect is a party thereto.

Contingent Additional Services

1. **Existing or Other Facilities:** Providing services to investigate facilities or existing conditions or to make measured drawings thereof.
2. **Detailed Estimates:** Providing detailed estimates of Construction Cost.
3. **Providing Other Consultants:** Providing services of consultants, if any other than those specified as Basic Services under this Agreement.
4. **Post Completion/Extended Construction:** Providing services after the original completion date not due to the fault of the Architect/Engineer or after issuance to the Owner of the final Certificate for Payment, or thirty (30) days after the date of Substantial Completion of the Work, whichever is earlier.
5. **Project Hold/Resumption:** If the Project is placed on hold by the Owner for more than 90 days due to circumstances beyond the direct control of the Architect, the schedule shall be adjusted and the Architect's compensation shall be equitably adjusted to provide for expenses incurred in the interruption and resumption of the Architect's services.
6. **Other Additional Services:** Providing any other services not otherwise included in this Agreement.

ATTACHMENT “B”

**HMC Rate Schedule
Standard Hourly Rate by Professional Category**
(Not all categories need apply to this contract)

Description	Rates
Principal in Charge	\$ 235
Sr Project Manager/Sr Project Architect/Sr Technical Manager	\$ 205
Project Manager/Project Architect/Technical Manager	\$ 185
Project Leader/Technical Leader	\$ 165
Project Coordinator	\$ 135
Sr Construction Administrator	\$ 205
Construction Administrator	\$ 155
Construction Administration Support	\$ 100
Design Director	\$ 235
Senior Project Designer	\$ 205
Project Designer	\$ 185
Design Leader	\$ 165
Designer II	\$ 120
Designer	\$ 100
Senior Interior Designer	\$ 205
Senior Interior Project Designer	\$ 205
Sr. Estimator	\$ 205
Sustainable Design	\$ 205
Sr. Specifications Writer	\$ 205
Specifications Technician	\$ 190
Visualization Arts	\$ 170
Agency Compliance	\$ 130
Senior Education Facilities Planner	\$ 195
Education Facilities Planner	\$ 160

These are the current hourly rates effective July 1, 2018 through June 30, 2019 and are subject to change one time annually effective July 1st



Construction Management Agreement

THIS CONSTRUCTION MANAGEMENT AGREEMENT is entered into as of May 9, 2019 by and between the Sacramento City Unified School District, a California public school district (the "District", and Premier Management Group, Inc., an Independent Contractor, herein after referred to as ("Consultant" or "Construction Manager").

RECITALS:

WHEREAS, District is in the process of performing HVAC replacements and building automation control system upgrades on its premises located at:

Caleb Greenwood, 5457 Carlson Dr., Sacramento
C.K. McClatchy, 3066 Freeport Blvd., Sacramento
David Lubin, 3535 M St., Sacramento
Elder Creek, 7934 Lemon Hill Ave., Sacramento
Ethel Phillips, 2930 21st Ave., Sacramento
Father Keith B. Kenny, 3525 Martin Luther King, Jr. Blvd., Sacramento
H.W. Harkness, 2147 54th Ave., Sacramento
Martin Luther King, Jr., 480 Little River Way, Sacramento
Matsuyama, 7680 Windbridge Dr., Sacramento
Pacific, 6201 41st St., Sacramento
Parkway, 4720 Forest Pkwy., Sacramento
Peter Burnett, 6032 36th Ave., Sacramento
Susan B. Anthony, 7864 Detroit Blvd., Sacramento

WHEREAS, District is in need of Construction Project Management Services in relation to contract bidding, design coordination, construction coordination, expenditures, project completion, interagency coordination, internal communications and other matters as set forth herein; and

WHEREAS, Consultant possesses the necessary skills, experience, knowledge, including knowledge of State and School District requirements such as the Leroy F. Greene Act of 1998-SB-50 and the Education Facilities Bond, Proposition 47, and that required by Government Code section 4529.5, and technical and financial resources to undertake the performance and obligations of the Construction Project Management Services required herein; and

WHEREAS, Consultant is licensed and/or registered as defined in the State of California Government Code section 4525(e); and

WHEREAS, District may contract with any persons for the furnishing to the District of special services and advice as described above pursuant to California Education Code 35160 and 35160.1; and Government Code 53060, and may contract for Construction Project Management Services pursuant to Government Code 4526.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual acts and promises as contained herein, it is agreed by and between the District and Consultant as follows:

1. PROJECT:

Consultant services, as provided herein, are for and limited to all phases of construction and work necessary for the completion of District's Prop 39 HVAC Replacements and Building Automation Control System Upgrades project, hereinafter "Project," to be located at District's premises located at 13 sites listed above in Sacramento, California. "Project" as used in this Agreement shall include any and all tasks and related activities reasonable and necessary for the construction and completion of the Project, including acceptance by District.

This Agreement shall be governed by the laws of the State of California, including as applicable, regulations of the State Allocation Board, State of California Leroy F. Greene Lease-Purchase State Building Funds of 1998-SB50 and the Education Facilities Bond, Proposition 47, and of any other governmental agency with authority pertaining to reimbursement of such funds to the District, all of which shall be deemed incorporated herein by this reference and the Consultant shall be obligated to comply with the same.

No action or failure to act by the District or any District representative shall constitute a waiver of a right or duty afforded them under this Agreement, nor shall any such action or failure to act constitute approval of, or acquiescence in, a breach thereunder, except as may be specifically agreed in writing.

2. NATURE OF THE WORK:

Consultant has fully familiarized itself with all aspects of the Project and understands and agrees that Consultant shall further the interests of District by furnishing skill and judgment as a provider of Construction Project Management Services, in cooperation with District representatives and, where appropriate, in reliance upon the services of the Project Architect. Consultant agrees to furnish business administration and management services and to perform in an expeditious and economical manner consistent with the interests of District. Consultant shall be responsible, to the extent described in this Agreement, for ensuring that the Project is completed in a competent and professional manner within the District's budget and in accordance with the District's schedule for timely completion of the Project.

Consultant shall perform special services and provide advice on behalf of the District as follows:

- a. Technical advice regarding construction;
- b. Construction coordination, including progress schedules, change orders and problem solving;
- c. Interagency coordination including, but not necessarily limited to, coordination between Consultant and:
 - 1) Architect; and
 - 2) The State of California – Division of the State Architect, "DSA", where appropriate;
- d. Internal communications, including Board reports, internal staff updates and community updates. The Consultant shall develop a communication system to ensure clear communication between the District, the Consultant, the Architect, contractor and other parties involved with the Project. In developing this communication system, the Consultant shall meet with the District, the Architect and others to determine the type of information to be reported, the reporting format and the desired frequency for distribution of the various reports;
- e. Review of building specifications and scope of work, including any and all Project related contractual obligations owed to District by any third party;

- f. Review of all phases and elements of construction for all purposes including the assurance that various construction agreements and elements are properly coordinated, scheduled and assigned in such a way to maximize project efficiency;
- g. General construction management and overseeing of all project construction; and
- h. Provision of superintendency functions on the job site. Consultant shall, promptly, in writing and consistent with its duty of care, recommend to District and relevant employees of the District findings regarding said Project construction and make suggestions thereon.

In addition, Consultant shall perform the following activities:

SCHEMATIC DESIGN PHASE

- a. Construction Manager shall notify District in writing of potential complications, cost overruns, unusual conditions, and general needs that could significantly affect the Project budget and time line. Consultant shall prepare a construction management plan for the Project. The construction management plan shall: (1) provide a preliminary evaluation of the District's schedule, cost and design requirements for the Project; (2) develop an anticipated construction schedule; (3) develop a preliminary cost estimate for each type of work contemplated by the Project; (4) clarify and delineate the Architect's duties, the contractor's responsibilities, the District's responsibilities, the Consultant's responsibilities; and (5) set forth a plan for the administration and coordination of all work on the Project. The plan shall provide for Architect and District review and written acceptance.
- b. Construction Manager shall establish a preliminary construction budget or
 - i. allowance in the format required by District, or if applicable, by the school construction funding agency identified by District, for written approval by the District. The purpose of the cost estimate is to show probable cost in relation to District's budget. If Construction Manager perceives site considerations, which render the Project expensive or cost prohibitive, Construction Manager shall disclose such conditions in writing to District immediately. Construction Manager shall provide a preliminary written time schedule for the performance of work on the Project. This master schedule shall specify the proposed starting and finishing dates and the dates by which certain construction activities must be complete. The Consultant shall submit the master schedule to the District for written acceptance and update the master schedule, as appropriate or at least on a monthly basis for District's acceptance.
- c. Consultant shall conduct periodic Project meetings attended by the District, Architect and others. Such meetings shall serve as a forum for the exchange of information concerning the Project and the review of design progress. The Consultant shall prepare and distribute minutes of these meetings to the District, Architect, and others in attendance.
- d. Consultant shall assist the District in preparing documents concerning the construction budget for use in obtaining or reporting on Project funding.

DESIGN DEVELOPMENT PHASE

- a. Construction Manager shall provide District an updated estimate of construction costs, containing detail consistent with the design development documents and containing a breakdown based on types of materials and specifications identified in the construction budget. Consultant shall prepare a Project and construction budget based on the separate divisions of the work required for the Project, following the Consultant's review of the Project plans and specifications prepared by the

Architect. The Consultant shall review the budget with the District and the Architect and the Consultant shall submit the Project and construction budget to the District for acceptance. The Project and construction budget shall be revised by the Consultant as directed by the District and as necessary to ensure accuracy as changes are made throughout the Project. The proposed Project and construction budget may not be exceeded without prior written approval by District. Consultant shall make recommendations to the District concerning revisions to the Project and construction budget that may result from design changes. Consultant shall prepare and distribute Project cost reports that shall indicate actual or estimated costs compared to the Project and construction budget.

- b. Provide construction feasibility review.
- c. Provide conceptual estimating assistance to Project Manager.
- d. Provide constructability analysis consistent with its experience and qualifications.
- e. Provide scheduling information, including providing and distributing periodic reports that compare actual progress with scheduled progress for this phase of the Project.
- f. Provide cost evaluations of alternative materials and systems.

BIDDING PHASE

- a. Conduct a pre-bid walk with potential bidders, if required by the bidding documents.
- b. Conduct post-bid interview with successful bidder prior to start of work.

CONSTRUCTION PHASE:

The Construction Phase of the Project will commence with the award of the construction contract and will end sixty (60) days after acceptance of the Project by the District, as indicated by recording the Notice of Completion with the Sacramento County Recorder; provided that the Project Manager shall continue to be subject to certain construction phase services of the Consultant, as set forth in this Agreement, which extend beyond the expiration of the set sixty (60) day period.

- a. Provide general project management, including administrative, management, and related services as required to coordinate work of the contractor with any other contractor and with the activities and responsibilities of the Consultant, the District, and the Architect to complete the Project in accordance with the Project's plans and specifications, as well as the District's cost, time, and quality objectives. The Consultant shall be the party to whom all information shall be submitted.
- b. Require and review Master CPM construction schedule. Compare Contractor schedule with the schedule of any other contractor to determine if they result in a coordinated construction schedule. Require updates of schedule monthly. Prepare and distribute periodic reports that compare actual progress with scheduled progress. This evaluation shall serve as data for revision of the construction schedule report that shall be prepared and distributed to the Contractor, the District and the Architect by the Consultant. The construction schedule report shall be periodically updated to show current conditions as the work progresses. The report shall indicate actual progress compared to scheduled progress, and shall serve as the basis for progress payments to the Contractor.
- c. Material procurement consultation and advice, including recommending a schedule for
 - i. the District's purchase of materials and equipment requiring long lead time procurement.
 - ii. Arrange for delivery and storage, protection and security for District purchased materials, systems and equipment which are part of the Project until such items are incorporated into the Project.
- d. Shop drawings and submittals review in cooperation with the Architect.

- e. Progress payment review, including preparing and distributing the progress payment reports. The reports shall state the total contract price, payment to date, current payment requested, retainage, and amounts owed. A portion of this report shall be a recommendation of payment that shall be signed by the Consultant and delivered to the District for use by the District in making payments to the Contractor.
- f. Recommend necessary or desirable changes to the Architect and the District and provide advice regarding such changes, including potential schedule impacts. Implement change order procedures, review requests for changes, assist in negotiating Contractor's proposals, submit recommendations to the Architect and the District, and if they are accepted, prepare and sign change orders for the Architect's and Contractor's signatures and District authorization, and maintain logs, files, and other necessary documentation relating thereto. Regarding Contractor change order requests, the Consultant shall review the contents of all Contractor-requested changes to the contract time or price, endeavor to determine the cause of the request, and assemble and evaluate information concerning the request. The Consultant shall provide to the Architect a copy of each change order request, and the Consultant shall, in its evaluations of the Contractor's requests, consider the Architect's comments regarding the proposed changes. The consultant shall periodically prepare and distribute change order reports. The report shall list all District-approved change orders by number, a brief description of the change order work, the cost, and percent of completion of the change order work. The report shall also include similar information for potential change orders of which the Consultant may be aware.
- g. Quality control. Consultant shall establish and implement a program to monitor the quality of the construction. The purpose of the program shall be to assist in guarding the District against work by the Contractor that does not conform to the requirements of the Construction Documents. The Consultant is not authorized to change, revoke, alter, enlarge, relax or release any requirements of the Construction Documents or to approve or accept any portion of the work not conforming to the requirements of the Construction Documents. Communication between the Consultant and Contractor with regard to quality review shall not in any way be construed as binding the Consultant, the Architect, or the District or releasing the Contractor from performing the work in accordance with the Construction Documents. No action taken by the Consultant shall relieve the Contractor of its obligation to perform the work in strict conformity with the requirements of the Construction Documents, and in strict conformity with all other applicable laws, rules and regulations. Consultant shall not be responsible for the failure of the Contractor to carry out work in accordance with the Construction Documents so long as Consultant has used all available means and undertaken good-faith efforts to secure the performance of the Contractor in accordance with the Construction Documents.
- h. Testing and inspection review. Consultant shall assist the District in selecting and retaining the professional services of special consultants and testing laboratories and coordinate their services. The Consultant shall receive a copy of all inspection and testing reports and shall provide a copy of such reports to the Architect.
- i. Agency approval's consultation and advice.
- j. Project close-out consultation and advice. Consultant shall determine, after consulting
 - i. with District and Architect, when the Project and the Contractor's remaining work consists of punch list items. In consultation with the Architect, the Consultant shall prepare a list of incomplete work or work which does not conform to the requirements of the Construction Documents. The Consultant shall consult with the Architect and the District and shall determine when the Project and the Contractor's work

are completed. The Consultant shall issue a Certificate of Final Completion, and shall provide to the District a written recommendation regarding payment to the Contractor.

- k. Provide occupancy consultation and advice, and in reviewing the Master Project Schedule consider the District's occupancy requirements.
- l. Conduct a pre-construction meeting with all parties, including Contractor.
- m. Participate in periodic meetings with District, Architect and Project Manager to discuss such matters as procedures, progress problems and scheduling.
- n. Conduct weekly coordination meetings with Contractor and distribute meeting minutes. Develop 3-week short internal schedules (SIS) for use in each weekly meeting.
- o. Continuous daily on-site representation to observe Contractor's work for general conformance with the plans and specifications and to confirm work is progressing in accordance with the Construction Documents and Master CPM construction schedule.
- p. Consultant shall demand that Contractor provide recovery schedules where appropriate and recommend appropriate steps to take if Contractor either does not provide such schedules or the schedules are not realistic. Recovery schedules shall reflect the correct action and extraordinary efforts Contractor shall undertake to recapture lost time and shall be distributed to Architect and Project Manager.
- q. Keep records of construction progress and time schedules. Advise Contractor and District of any deviations from the time schedule that could delay timely completion and occupancy of Project. Maintain daily log documenting daily progress by trade and building as well as problems and delays. The daily log will include, but not be limited to, the weather, Contractor's staffing, work accomplished, problems encountered, rejection of material or work and other similar relevant data as the District may require.
- r. Review and respond, in cooperation with the Architect, in a timely manner, to all schedules, submittals, shop drawings, samples, information requests, and other submissions of the Contractor for compliance with design and specifications, and ensure timely and uninterrupted progress of the work.
- s. Make offsite observations of fabricated materials and equipment within a one-hour radius. Observations outside of a sixty-mile radius will be billed on a time and materials basis.
- t. Advise regarding the amounts recommended to satisfy and assess liquidated damages, stop notices or other requirements of the construction contract documents.
- u. Analyze and advise District in cooperation with the Architect as to acceptability of test reports, methods, materials, equipment and systems.
- v. Review and advise District in cooperation with the Architect as to the acceptability of substitutions proposed by the Contractor.
- w. Review materials submitted by Contractor and assemble for and provide to District written warranties, guarantees, owners' manuals, instruction books, diagrams, record drawings ("as-builts"), and any other materials required from the Contractor and subcontractors in accordance with the Construction Documents.
- x. Use best efforts to achieve satisfactory performance from the Contractor. Consultant shall determine, through routine on-site inspections, that the work of the Contractor is being performed in accordance with the requirements of the Construction Documents in order to guard the District against defects and deficiencies in the work.
- y. When appropriate, advise the District and make recommendations to the District for exercising the District's prerogatives, such as giving the Contractor notice to recover progress on the schedule when the schedule goals are in jeopardy due to Contractor failings, withholding payment for cause and other prerogatives when required in an effort to achieve contract compliance.

- z. Determine in general that the work of Contractor is being performed in accordance with the requirements of the Contractor's contract. Use best efforts to protect the District against defects and deficiencies in the work. With Architect and the District, reject work that does not conform to the requirements of the Contractor's contract. Consultant shall consult with the Architect and the District if Contractor requests an interpretation of the meaning or intent of the drawings and specifications, and assist in the resolution of questions which may arise; however, the Architect shall have primary responsibility for the interpretation of Project plans and specifications.
- aa. Maintain on a current basis: a record copy of all contracts, drawings, specifications, addenda, change orders and other modifications, in good order and marked to record documents and revisions which arise out of Contractor's contract or work; shop drawings; product data; samples; submittals; purchases; materials; equipment; applicable handbooks; maintenance and operating manuals and instructions; other related documents and revisions which arise out of the contract or work. Make all records available to the District. At the completion of the Project, deliver all such records and "as built" plans to the District.
- bb. Construction progress photos/videos.
- cc. Consultant shall assist the District in obtaining approvals and permits from all authorities having jurisdiction over the Project. The Consultant shall also verify that all required permits, bonds, and insurance have been obtained from the Contractor.
- dd. Consultant shall prepare and distribute Project cost reports that shall indicate actual or estimated costs compared to the construction budget.
- ee. Consultant shall be responsible for reviewing Contractor's safety program.

POST CONSTRUCTION PHASE: Immediately upon the District's and Architect's approval of completion of the Project, and in addition to any additional submittals required by the Agreement, collect and submit the following close-out documentation to the District:

- a. Operations and maintenance data for equipment as required by the Contract Documents for the project.
- b. Warranties for equipment put into service.
- c. Tools, spare parts and maintenance materials.
- d. A list of Construction Contractor, Vendors, and Materialmen of every tier providing services, equipment, and/or materials in connection with the Project in a formal, adequately bound, catalogued form, including the names, addresses, telephone numbers and fax numbers of such persons, and shall further include notices as to where pertinent persons can and may be reached for emergency service, including nights, weekends, and holidays.
- e. Final payment consultation and advice.
- f. Change order documentation review, consultation and advice.
- g. Warranty item consultation and advice.
- h. Guarantees consultation and advice.
- i. Filing of as-built documents.
- j. Oversee and coordinate training, demonstrations and commissioning. Consultant shall review the Contractor's checkout of utilities, operational systems, and equipment or readiness and assist in their initial start-up and testing.
- k. Consultant shall also forward all of its documents and plans to the District upon completion of the Project and ensure all such plans and documents are well organized for any appropriate audit or review of the Project. All documents, daily logs, and any other written work product generated by Consultant shall be deemed the sole and exclusive property of District.

Provide advice to District on apparent deficiencies in construction during all warranty periods following acceptance of Project.

3. DESIGNATED REPRESENTATIVE:

District shall have the right to approve the designated representative of Consultant. Wayne Sjolund shall be the designated representative of Consultant who shall personally provide all services as set forth in this Agreement unless otherwise agreed to by prior written agreement. Should Wayne Sjolund be unable at any time to perform the duties described herein, District shall have the right to approve a new designated representative of Consultant or to terminate this Agreement. District reserves the right to require that any designated representative or representatives of Consultant who proves not to be satisfactory to the District shall be removed upon written notice from the District.

4. PROJECT MANAGER:

District has designated Jeff Bozeman as the project manager authorized to act in District's behalf with respect to the Project. Project manager shall examine documents and other writings submitted by Consultant and shall render decisions pertaining thereto promptly to avoid unreasonable delays in the progress of Consultant's services.

5. DISTRICT RESPONSIBILITY:

Notwithstanding anything contained herein and to the contrary, it is understood and agreed that District is responsible for:

- a. The District shall provide information regarding the requirements of the Project, including its objectives, constraints and criteria, including space requirements and relationships, flexibility and expendability requirements, special equipment and systems and site requirements.
- b. The District shall provide a budget for the Project, based on consultation with the Architect, which shall include contingencies for bidding, changes during construction and other costs that are the responsibility of the District.
- c. The District shall retain Architect whose services, duties and responsibilities are described in the "Agreement for Architectural/Engineering Services, between the District and Architect.
- d. If the District observes or otherwise becomes aware of any fault or defect in the Project, or nonconformance with the Contractor's Contract, the District shall give prompt written notice thereof to Consultant.
- e. The District shall make timely payments for all invoices that have been approved by the District, Architect and Consultant.
- f. The District shall furnish structural, mechanical, electrical, and other laboratory tests, inspections and reports as required by law or the Contractor's contract.
- g. The District shall provide the hook-up for telephone and power for Consultant.

6. PLACE OF WORK:

It is understood that Consultant services shall be rendered largely at the construction sites located at the addresses listed on page one and the offices of SCUSD located at 5735 47th Avenue and 425 1st Avenue, Sacramento, but the Consultant will, on request, provide services at such other places as designated by the District.

7. TIME DEVOTED TO WORK:

Consultant shall perform services described in Article 2 above, as expeditiously as is consistent with reasonable skill and care and the orderly progress of the Project, and to avoid any additional costs to District.

In the performance of Consultant's services, the services and the hours the Consultant is to work, on any given day, will be within Consultant's control and District will rely upon Consultant to put in such number of hours as is reasonably necessary to fulfill the spirit

and purpose of this Agreement. Generally, the Parties anticipate Consultant will provide services between 7:30 a.m. and 4:30 p.m., unless otherwise coordinated with the Project Manager, 5 days per week until the project is completed. It is understood and agreed that the estimated total number of hours required by Consultant to complete the required services, shall be approximately 160 hours per month, excluding travel time. If additional hours are required in order to complete the Project, such hours may be authorized but only upon prior written agreement of the Parties.

8. PAYMENT:

District shall pay Consultant the total not to exceed One Hundred One Thousand, Eight-Four Dollars (\$101,084) payable in monthly installments based on the number of hours worked provided Consultant shall have submitted a prior monthly report of time spent on the Project to the District. It is understood and agreed that Consultant's hours may vary from month to month but on average will not exceed 160 hours per month except upon prior written agreement by the Parties.

District shall pay Consultant in accordance with its usual and customary accounts payable practices and payment cycles. In addition, Consultant shall be reimbursed for all pre-approved, in writing, travel and out-of-pocket expenses incurred on behalf of District while away from Consultant's principle place of business, as defined in Article 6 of this Agreement.

District will reimburse Consultant for all reasonable costs ("Reimbursable Costs") not otherwise anticipated under this Agreement that are necessarily incurred by Consultant in the proper performance of its services under this Agreement. Any Reimbursable Costs shall be subject to the District's prior written approval. Payment of allowable Reimbursable Costs shall be made within thirty (30) days upon receipt and approval of Consultant's invoice(s).

9. TRANSPORTATION:

For transportation by automobile out of the Sacramento area, Consultant shall be reimbursed at the rate of \$.55 per mile.

10. TERM:

The initial term of this Agreement shall commence on May 9, 2019 and shall continue until the Project is completed. It is understood services as provided herein will generally begin one month prior to the start of construction and end, except as otherwise stated herein, 60 days after acceptance by the District of the Project as reflected in the recording of the Notice of Completion. This Agreement may be extended upon mutual agreement of the Parties.

11. TERMINATION:

District may unilaterally terminate this Agreement for any reason, in its absolute discretion, by giving Consultant seven (7) days written notice of termination. This Agreement may also be terminated by either party upon seven (7) days written notice should the other party fail substantially to perform their duties under this Agreement. In the event of early termination, the Consultant shall be compensated for all services satisfactorily performed to the termination date and any services pre-authorized by District in writing to wind up Consultant's services; provided however, District shall not be liable to pay more than the total amount of the Agreement. Upon receipt of a notice of termination, Consultant shall promptly discontinue all services affected, unless the notice directs otherwise.

Upon termination of this Agreement as provided herein, Consultant shall promptly provide and deliver to District all files, notes, writings, documents, and other materials in Consultant's possession or under Consultant's control related to the services Consultant has performed on behalf of the District regarding the Project.

12. RELATIONSHIP BETWEEN THE PARTIES:

The Parties agree and intend that the relationship between them, created by this Agreement, is that of independent contractor. Consultant is not an employee of District, or of Architect, and is not entitled to the benefits provided by the District to its employees including, but not limited to, group insurance and pensions plans.

In providing the services contemplated by this Agreement, the Consultant shall, on behalf of the District, maintain a professional working relationship with the District, Contractor, and the Architect. The Consultant shall furnish all services in accordance with the standards of the industry for similar public works projects in the State of California and in accordance with all applicable Federal, State and local laws. Nothing contained in this Agreement shall be deemed to create any contractual relationship between the Consultant and the Architect or the Contractor or subcontractors or material suppliers for the Project, nor shall anything contained in this Agreement be deemed to give any third party any claim or right of action against the District, the Architect or the Consultant. Consultant will be liable and solely responsible for paying all required taxes and workers' compensation and other obligations, including, but not limited to, federal and state income taxes and social security taxes. Consultant agrees to indemnify, defend and hold the District harmless from any liability which Consultant may incur to the Federal or State governments as a consequence of this Agreement. All payments to the Consultant shall be reported to the Internal Revenue Service.

13. INDEMNIFICATION:

Consultant shall defend, indemnify and hold the District, its board members, officers, agents and employees harmless from any and all claims, costs and liability for any damages, sickness, death, or injury to person(s) or property, including without limitation all consequential damages and attorney's fees and costs, from any cause whatsoever arising directly or indirectly from or connected with the operations or services of Consultant or its agents, employees or subcontractors under this Agreement. Consultant shall reimburse the District for any expenditure the District may make by reason of the matters that are the subject of this indemnification, and if requested by the District, will defend any claims or litigation to which this indemnification provision applies, at the sole cost and expense of Consultant. It is understood and agreed that such indemnification will survive the termination of this Agreement.

14. INSURANCE:

Prior to commencement of and during all times that Consultant is providing services pursuant to this Agreement, Consultant shall, at its sole expense, maintain in full force and effect:

1. Commercial general liability insurance coverage for bodily injury, property damage, and personal injury, with policy limits of not less than \$1,000,000 per occurrence and a general aggregate limit of not less than \$2,000,000. Consultant will also provide a written endorsement to such policy naming District and its officers, employees, and agents as an additional insured, and such endorsement shall also state, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory." If such insurance is not kept in force as required herein, District may procure the necessary insurance and pay the premium therefore, and the premium shall be paid by the Consultant to the District,

- or District may deduct the premium from any monies owing to Consultant under this Agreement.
2. Automobile insurance covering claims for damages because of bodily injury or death of any person, or property damage arising out of the ownership, maintenance and/or use of any motor vehicle, with a combined single limit of not less than \$1,000,000 per accident.
 3. Errors and omissions insurance covering the services furnished by Consultant pursuant to this Agreement, providing for coverage on per occurrence basis for a minimum of One Million Dollars (\$1,000,000.00). The insurance policy shall not contain a provision providing for any deductible greater than Fifty Thousand Dollars (\$50,000.00). If Construction Manager's errors and omissions insurance is in a claims made form, said insurance shall be carried and continued by Consultant for a period of three (3) years following the date the Notice of Completion is recorded for the Project.
 4. Insurance covering claims under worker's compensation, disability benefits and other similar employee benefit acts that are applicable to the work being performed under this Agreement.

Consultant shall provide written evidence of the above insurance coverage in the form of a certificate of insurance to the District prior to commencement of any work under this Agreement. At the District's request, Consultant shall provide a certified copy of each insurance policy.

Insurance industry's standard Accord Certificate of Insurance or binder forms shall bear an endorsement precluding the cancellation or reduction of coverage of any policy covered by such Certificate or binder before the expiration of thirty (30) days after the District shall have received notification of such cancellation, suspension, reduction, or voided coverage.

15. FINGERPRINTING REQUIREMENTS:

Education Code Section 45125.1 states that if employees of any contractor providing school site administrative or similar services may have any contact with any pupils, those employees shall be fingerprinted by the Department of Justice (DOJ) before entering to determine that they have not been convicted of a serious or violent felony. If the District determines that more than limited contact with students will occur during the performance of these services by Contractor, Contractor will not perform services until all employees providing services have been fingerprinted by the DOJ and DOJ fingerprinting clearance certification has been provided to District.

District has determined that Contractor's (Consultant) services **will result in limited contact** with pupils. Contractor is required to comply with the conditions listed in Exhibit A, Contractor's certification of compliance with District fingerprinting and security requirements. If Contractor is unwilling to comply, Contractor's employees may not enter any school site until Contractor provides certification of fingerprinting clearance by the DOJ for employees providing services. These requirements apply to self-employed contractors.

16. WORK STANDARDS:

The conduct and control of the work to be performed by Consultant, under the Agreement, shall lie solely with the Consultant. Consultant shall perform services for the District in accordance with currently approved methods and ethical standards applicable

to its professional capacity. Consultant shall be free to practice its profession, for others, during those periods when it is not performing work, under this Agreement, for the District.

17. FURNISHING OF MATERIALS AND EQUIPMENT:

All materials and equipment needed by Consultant to carry out the work to be performed by Consultant, under this Agreement, shall be furnished by Consultant, at its expense, except that District shall be responsible for those items as set forth in Article 5 above.

18. CALLBACKS:

It is understood and agreed that Consultant shall not be responsible for callbacks or other concerns related to implied or expressed workmanship or product liability more than 60 days after Project acceptance by District except as otherwise set forth herein. Notwithstanding anything contained herein to the contrary, Consultant shall be fully responsible for performance of the terms and conditions of this Agreement.

19. RIGHT OF EMPLOYER TO SUPERVISE AND INSPECT:

Consultant, as an independent contractor, shall have the authority to control and direct the performance of the work done under this Agreement. However, the work shall be subject to the District's general right of inspection and supervision including the right of inspection and supervision through District's Project manager and independent inspector to secure the satisfactory completion thereof in accordance with project plans and specifications.

20. LIMITATION ON DELEGATION OF PERSONAL SERVICES BY CONSULTANT:

The work and services provided herein shall be performed by those principals, officers and employees of Consultant mutually agreed to by District in writing.

21. CONFLICT OF INTEREST:

The Consultant shall abide by and be subject to all applicable District policies, regulations, statutes or other laws regarding conflict of interest.

Consultant shall not hire any officer or employee of the District to perform any service covered by this Agreement. If the work is to be performed in connection with a Federal contract or grant, Consultant shall not hire any employee of the United States government to perform any service covered by this Agreement.

Consultant affirms to the best of his/her knowledge, there exists no actual or potential conflict of interest between Consultant's family, business or financial interest and the services provided under this Agreement, and in the event of change in either private interest or services under this Agreement, any question regarding possible conflict of interest which may arise as a result of such change will be brought to the District's attention in writing.

22. WRITTEN NOTICE:

All communications regarding this Agreement shall be sent to Consultant at 133 Riverside Ave, Roseville, CA, unless notified to the contrary and to District at Contracts Office, 5735 47th Avenue, Sacramento, CA 94824, unless notified to the contrary.

Any written notice hereunder shall become effective as of the date of personal service or mailing by registered or certified or overnight mail and shall be deemed sufficiently given if delivered or sent to the addressee at the address stated in this Agreement or such other address as may hereafter be specified by notice in writing.

- 23. GOVERNING LAW:**
This Agreement shall be governed by the laws of the State of California and venue shall be appropriate in the appropriate Superior Court in Sacramento County, California. Consultant shall perform all services hereunder in accordance with all applicable governmental laws, rules and regulations.
- 24. OTHER PROVISIONS OF LAW:**
Each and every provision of law and clause required by law to be inserted shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.
- 25. APPROVAL OR RATIFICATION BY BOARD OF EDUCATION:**
This Agreement is not enforceable and is invalid unless and until it is approved and/or ratified by the governing board of the Sacramento City Unified School District, as evidenced by a motion of said board duly passed and adopted, in compliance with the provisions of Education Code section 17604, SCUSD Board Regulation BP-3312 and SCUSD Board Resolution 2427.
- 26. SUCCESSORS AND ASSIGNS.** The District and the Consultant, respectively, bind themselves, their successors, assigns, and legal representatives to the other party to this Agreement, and to the partners, successors, assigns, and legal representatives of such other party with respect to all terms of this Agreement. Consultant shall not assign or transfer any interest in this Agreement without the written consent of District.
- 27. SEVERABILITY.** If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Agreement.
- 28. AMENDMENTS.** This Agreement cannot be changed or supplemented orally and may be modified or superseded only by written instrument executed by both parties.
- 29. EXECUTION BY FACSIMILE OR IN COUNTERPARTS.** This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, facsimile or an original, with all signatures appended together, shall be deemed a fully executed Agreement.
- 30. INTERPRETATION.** The language of all parts of this Agreement shall, in all cases, be construed as a whole, according to its fair meaning, and not strictly for or against either party.
- 31. ENTIRE AGREEMENT.** This Agreement constitutes the entire Agreement between the parties and supersedes all prior negotiations, representations, or agreements, either written or oral. This Agreement may be amended only by written instruction signed by both the District and Consultant.

**SACRAMENTO CITY
UNIFIED SCHOOL DISTRICT**

PREMIER MANAGEMENT GROUP, INC.

By: _____
Jorge A. Aguilar
Superintendent

By: _____
Wayne Sjolund
President

Date

Date

EXHIBIT A

CONTRACTOR CERTIFICATION

Fingerprinting: Education Code section 45125.1 provides that any contractor providing school site administrative or similar services to a school district must certify that its employees providing that service who may come into contact with pupils have not been convicted of a serious or violent felony as defined by law. Those employees must be fingerprinted and the Department of Justice must report to the Contractor if they have been convicted of such felonies. No person convicted may be assigned to work under the Agreement. The school district may determine, under the totality of circumstances including (1) the length of time the employees will be on school grounds, (2) whether pupils will be in proximity of the site where the employees will be working and (3) whether the contractors will be working alone or with others, that the employees will have only limited contact with pupils and neither fingerprinting nor certification is required.

The District has determined that section 45125.1 is applicable to this Agreement. The District has also determined that the employees assigned to work at a school site under this Agreement will have only limited contact with pupils, provided the following conditions are met at all times:

1. Contractor employees shall not come into contact with pupils or work in the proximity of pupils at any time except under the direct supervision of school district employees.
2. Contractor employees shall use only restroom facilities reserved for District employees and shall not use student restrooms at any time.
3. Contractor will inform all of its employees who perform work at any school or District site of these conditions and require its employees, as a condition of employment, to adhere to them.
4. Contractor will immediately report to District any apparent violation of these conditions.
5. Contractor shall assume responsibility for enforcement of these conditions at all times during the term of this Agreement.

If, for any reason, Contractor cannot adhere to the conditions stated above, Contractor shall immediately so inform the District and assign only those employees who have been fingerprinted and cleared for employment by the Department of Justice. In that case, Contractor shall provide to the District the names of all employees assigned to perform work under this Agreement. Compliance with these conditions, or with the fingerprinting requirements, is a condition of this Agreement, and the District reserves the right to suspend or terminate the Agreement at any time for noncompliance.

Wayne Sjolund
President

Date



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1b

Meeting Date: May 16, 2019

Subject: Approve Personnel Transactions, May 16, 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources Services

Recommendation: Approve Personnel Transactions

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Operational Excellence

Documents Attached:

1. Certificated Personnel Transactions Dated May 16, 2019
2. Classified Personnel Transactions Dated May 16, 2019

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: Jorge A. Aguilar, Superintendent

Attachment 1: CERTIFICATED 5/16/2019

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/RE-EMPLOY							
DUBOSE	ANGELA	B	Teacher, K-8	JOHN H. STILL - K-8	8/30/18	6/30/19	AMEND EMPLOY PROB1 8/30/18
LEAVES							
HURTADO	FRANCISCO	A	Teacher, K-8	ALICE BIRNEY WALDORF - K-8	4/9/19	5/3/19	LOA (PD) FMLA/CFRA/BABY BONDING 4/9-5/3/19
ALVAREZ	MICHELLE	A	Teacher, Spec Ed	DAVID LUBIN ELEMENTARY SCHOOL	4/5/19	4/21/19	LOA EXT (PD) HE 4/5/19-4/21/19
ALVAREZ	MICHELLE	A	Teacher, Spec Ed	DAVID LUBIN ELEMENTARY SCHOOL	4/22/19	6/30/19	LOA RTN (PD) HE 4/22/19
CHRISTENSEN	MEAGHAN	A	Teacher, Resource, Special Ed.	SEQUOIA ELEMENTARY SCHOOL	3/5/19	6/15/19	LOA EXT (PD) HE 3/5/19-6/15/19
CRAIG	KATHERINE	A	Training Specialist	ETHEL PHILLIPS ELEMENTARY	4/17/19	6/2/19	LOA (PD) FMLA/CFRA 4/17/19-6/2/19
FOX	STEPHANIE	C	School Nurse	HEALTH SERVICES	4/11/19	6/30/19	LOA RTN 4/11/19
GLIDEWELL	SUZANNE	A	School Social Worker	SPECIAL EDUCATION DEPARTMENT	3/30/19	6/30/19	LOA RTN (PD) FMLA/CFRA/BB, 3/30/19
HURTADO	FRANCISCO	A	Teacher, K-8	ALICE BIRNEY WALDORF - K-8	5/4/19	6/30/19	LOA (PD) RTN 5/4/19
LAGUANA	BEATRICE	A	Teacher, Elementary	HOLLYWOOD PARK ELEMENTARY	4/11/19	6/30/19	LOA (PD) FMLA/CFRA/HE 4/11-6/30/19
LE	THU	B	Principal, Elementary School	ELDER CREEK ELEMENTARY SCHOOL	4/8/19	5/13/19	LOA EXT (PD) FMLA/CFRA/HE 4/8-5/13/19
MCCAFFREY	GEOFFREY	A	Teacher, Middle School	WILL C. WOOD MIDDLE SCHOOL	4/9/19	6/30/19	LOA (PD) RTN 4/9/19
MCLEAN	KAITLIN	C	Resource Spec Tchr, SE, Elem	CALEB GREENWOOD ELEMENTARY	4/27/19	6/15/19	LOA (PD) FMLA/CFRA/BB 4/27/19-6/15/19
MCLEAN	KAITLIN	C	Resource Spec Tchr, SE, Elem	CALEB GREENWOOD ELEMENTARY	6/16/19	6/30/19	LOA RTN (PD) FMLA/CFRA/BB 6/16/19
MOUA	LISAM	A	Counselor, High School	HEALTH PROFESSIONS HIGH SCHOOL	5/20/19	6/14/19	LOA (PD) FMLA/CFRA 5/20/19-6/14/19
MOUA	LISAM	A	Counselor, Middle School	JOHN H. STILL - K-8	5/20/19	6/14/19	LOA (PD) FMLA/CFRA 5/20/19-6/14/19
PETERSON	STEVEN	A	Teacher, Elementary	BRET HARTE ELEMENTARY SCHOOL	5/1/19	6/15/19	LOA EXT (PD) HE 5/1/19-6/15/19
RATHBUN	TERINA	C	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	2/26/19	5/3/19	LOA (PD) HEALTH 2/26-5/3/19
RATHBUN	TERINA	C	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	5/4/19	6/30/19	LOA (UNPD) HEALTH 5/4-5/23/19
VIDUCICH	AARON	C	Teacher, Elementary	ELDER CREEK ELEMENTARY SCHOOL	5/6/19	6/13/19	LOA (PD) FMLA/CFRA/BB 5/6-6/13/19
VIDUCICH	AARON	C	Teacher, Elementary	ELDER CREEK ELEMENTARY SCHOOL	6/14/19	6/30/19	LOA RTN (PD) FMLA/CFRA/BB 6/14/19
VIDUCICH	THOMAS	A	Teacher, Elementary	ELDER CREEK ELEMENTARY SCHOOL	5/3/19	6/13/19	LOA (PD) FMLA/CFRA/BB 5/3-6/13/19
VIDUCICH	THOMAS	A	Teacher, Elementary	ELDER CREEK ELEMENTARY SCHOOL	6/14/19	6/30/19	LOA RTN (PD) FMLA/CFRA/BB 6/14/19
WARRINER	JACQUELINE	A	School Nurse	HEALTH SERVICES	4/5/19	6/30/19	LOA RTN 4/5/19
XIONG	KELLY	C	Teacher, Parent/Preschool Ed	CHILD DEVELOPMENT PROGRAMS	5/2/19	6/30/19	LOA (PD) FMLA/CFRA/BB 5/2-6/30/19
XIONG X TOYED	PA DEE	A	Teacher, K-8	JOHN H. STILL - K-8	4/1/19	6/9/19	LOA (PD) HE/PDL 4/1/19-6/9/19
SEPARATE / RESIGN / RETIRE							
ALDRIDGE	JAMES	A	Teacher, K-8	LEONARDO DA VINCI ELEMENTARY	2/8/19	4/12/19	SEP/RETIRE 4/12/19
HOLLAND	DIANA	A	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	7/1/18	6/14/19	SEP/RETIRE 6/14/19
JACK-BROWN	ROBIN	A	Teacher, Parent/Preschool Ed	CHILD DEVELOPMENT PROGRAMS	7/1/18	6/14/19	SEP/RETIRE 6/14/19
LEVY	DANA	B	Teacher, Resource, Special Ed.	EARL WARREN ELEMENTARY SCHOOL	11/8/18	4/2/19	SEP/RESIGN 4/2/19
MOTIEY	SADAF	A	Teacher, Elementary	HOLLYWOOD PARK ELEMENTARY	1/21/19	4/25/19	SEP/RESIGN 4/25/19
FONTENOT	CHARLENE	A	Teacher, Elementary	BG CHACON ACADEMY	7/1/18	6/14/19	SEP/RESIGN 6/14/19
RE-ASSIGN/STATUS CHANGE							
DAY	LORI	A	Lang. Speech & Hearing Spectst	SPECIAL EDUCATION DEPARTMENT	3/19/19	6/30/19	STCHG 3/19/19
GOYTIA	SARA	R	Training Specialist	CURRICULUM & PROF DEVELOP	7/1/18	6/30/19	STCHG/POS 7/1/18
TRANSFER							
EISNER	ADAM	A	Teacher, Elementary Spec Subj	PHOEBE A HEARST BASIC ELEM.	4/1/19	6/30/19	TR FR JOHN MORSE & SUCCESS 4/1/19

Attachment 2: CLASSIFIED 5/16/2019

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/RE-EMPLOY							
DELA CRUZ	ERIC	B	Supvr I, Food Services-Area	NUTRITION SERVICES DEPARTMENT	4/24/2019	6/30/2019	EMPLOY PROB1 4/24/19
HARTLEY	TONYA	B	Noon Duty	JAMES W MARSHALL ELEMENTARY	2/12/2019	6/30/2019	EMPLOY PROB 2/12/19
KEEN	SOPHIA	B	Noon Duty	TAHOE ELEMENTARY SCHOOL	3/15/2019	6/30/2019	EMPLOY PROB 3/15/19
LEAVES							
AMANFOR	BRITTANY	B	Educational Assistant	JOHN MORSE THERAPEUTIC	4/15/2019	6/21/2019	LOA (PD) HE/PDL 4/15/19-6/21/19
AMANFOR	BRITTANY	B	Educational Assistant	JOHN MORSE THERAPEUTIC	6/22/2019	6/30/2019	LOA RTN (PD) HE/PDL 6/22/19
BOWEN	LAUN	A	Swimming Pool Custodian	LUTHER BURBANK HIGH SCHOOL	3/26/2019	4/30/2019	LOA (PD) FMLA/CFRA/BB 3/26-4/30/19
BOWEN	LAUN	A	Swimming Pool Custodian	LUTHER BURBANK HIGH SCHOOL	5/1/2019	6/30/2019	LOA RTN (PD) FMLA/CFRA/BB 5/1/19
CARRILLO	ROSALVA	A	School Office Manager I	CALEB GREENWOOD ELEMENTARY	1/31/2019	6/30/2019	LOA EXT (PD) FMLA/CFRA/HE 1/31/19-6/30/19
CRANERT	SARAH	B	Inst Aid, Spec Ed	WILL C. WOOD MIDDLE SCHOOL	4/30/2019	6/30/2019	LOA (PD) RTN 4/30/19
CRUZ	MONICA	A	Customer Service Specialist	HUMAN RESOURCE SERVICES	4/27/2019	6/2/2019	LOA (UNPD) PA 4/27-6/2/19
CUENCA	JUANA	B	Custodian	SEQUOIA ELEMENTARY SCHOOL	4/7/2019	6/15/2019	LOA (PD) PDL/HE 4/7-6/15/19
GOMEZ	VICKIE	A	Campus Monitor	LUTHER BURBANK HIGH SCHOOL	3/19/2019	6/30/2019	LOA (PD) FMLA/CFRA/HE 3/19-6/30/19
HANKINS	JASON	A	Bus Driver	TRANSPORTATION SERVICES	5/8/2019	5/22/2019	LOA (PD) FMLA/CFRA 5/8/19-5/22/19
HELTON-ADAMS	SANDRA	A	Inst Aid, Spec Ed	PARKWAY ELEMENTARY SCHOOL	2/19/2019	6/30/2019	LOA RTN (PD) HE 2/19/19
HERNANDEZ	NORMA	B	Spec II Student Support Svcs	INTEGRATED COMMUNITY SERVICES	4/2/2019	6/30/2019	LOA RTN 4/2/19
HOLTON	SCOTT	A	School Plant Ops Mngr I	PONY EXPRESS ELEMENTARY SCHOOL	4/22/2019	6/30/2019	LOA RTN (UNPD) MILITARY 4/22/19
JOHNSON	EBONY	B	Inst Aid, Spec Ed	LUTHER BURBANK HIGH SCHOOL	4/8/2019	6/30/2019	LOA (PD) PDL/HE 4/8-6/30/19
JONES-PUGH	JOSEPHINE	A	Spec II Student Support Svcs	INTEGRATED COMMUNITY SERVICES	4/27/2019	6/25/2019	LOA (PD) FMLA/CFRA 4/27/19-6/25/19
MC DONALD	KATHLEEN	A	Clerk II	ISADOR COHEN ELEMENTARY SCHOOL	4/25/2019	5/19/2019	LOA (PD) FMLA/CFRA/HE 4/25/19-5/19/19
MC DONALD	KATHLEEN	A	School Community Liaison	ISADOR COHEN ELEMENTARY SCHOOL	4/25/2019	5/19/2019	LOA (PD) FMLA/CFRA/HE 4/25/19-5/19/19
MC DONALD	KATHLEEN	B	Noon Duty	ISADOR COHEN ELEMENTARY SCHOOL	4/25/2019	5/19/2019	LOA (PD) FMLA/CFRA/HE 4/25/19-5/19/19
MC GEE	DARRYL	A	Campus Monitor	HIRAM W. JOHNSON HIGH SCHOOL	4/1/2019	4/30/2019	LOA EXT (PD) FMLA/CFRA/HE 4/1-4/30/19
MENDEZ PENALOZA	ADRIANA	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	4/2/2019	6/14/2019	LOA (PD) FMLA/CFRA/BB 4/2-6/14/19
NIU	LARISSA	A	Inst Aid, Spec Ed	CALIFORNIA MIDDLE SCHOOL	4/13/2019	4/30/2019	LOA RTN 4/13/19
PEREZ HERNANDEZ	JOHANA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	4/1/2019	6/30/2019	LOA (UNPD) PERSONAL 4/1-6/30/19
RAMIREZ	STEVEN	B	School Plant Ops Mngr II	ROSA PARKS MIDDLE SCHOOL	3/23/2019	6/30/2019	LOA RTN (PD) FMLA/CFRA/HE 3/23/19
STARACE	ANDREA	A	Webmaster/Comm Spec	COMMUNICATIONS OFFICE	2/4/2019	6/3/2019	LOA EXT (PD) HE/PDL 2/4/19-6/3/19
STRILETS	SERGEY	A	HVAC Technician	FACILITIES MAINTENANCE	4/22/2019	4/26/2019	LOA (PD) FMLA/CFRA/BB 4/22-26/19
STRILETS	SERGEY	A	HVAC Technician	FACILITIES MAINTENANCE	4/27/2019	6/30/2019	LOA RTN (PD) FMLA/CFRA/BB 4/27/19
VANG	GE	A	Transition Asst SpEd	SPECIAL EDUCATION DEPARTMENT	3/16/2019	6/30/2019	LOA (PD) PDL/HE 3/16-6/30/19
VILLARREAL	RENEE	A	Inst Aid, Spec Ed	PONY EXPRESS ELEMENTARY SCHOOL	4/1/2019	6/13/2019	LOA (UNPD) PC 4/1-6/13/19
WILLIAMS	DANIELLE	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	4/4/2019	6/30/2019	LOA (PD) RTN 4/4/19
RE-ASSIGN/STATUS CHANGE							
EHRK	STEPHANIE	B	School Office Manager II	ALBERT EINSTEIN MIDDLE SCHOOL	5/1/2019	6/30/2019	REA/WVG 5/1/19
ELLIOTT	MARILYN	B	Noon Duty	ISADOR COHEN ELEMENTARY SCHOOL	8/30/2018	6/30/2019	STCHG 8/30/18
FREAS	BEATRIZ	B	Noon Duty	PARKWAY ELEMENTARY SCHOOL	3/20/2019	6/30/2019	STCHG 3/20/19
JACKSON	AMBER	B	School Plant Ops Mngr I	BUILDINGS & GROUNDS/OPERATIONS	4/15/2019	6/30/2019	REA/TR 4/15/19
MERRIWEATHER	CANDACE	B	Noon Duty	PARKWAY ELEMENTARY SCHOOL	3/20/2019	6/30/2019	STCHG 3/20/19
PENA	AMBER	B	Dsblty & Risk Mngmnt Spclst	RISK MANAGEMENT	4/8/2019	6/30/2019	REA/STCHG/TR 4/8/19
SEPARATE / RESIGN / RETIRE							
AJA	ROSA	A	Office Tchnnc II	C. K. McCLATCHY HIGH SCHOOL	7/1/2018	6/30/2019	SEP/RETIRE 6/30/19
ALSTON	AUBYRN	B	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	2/1/2019	4/26/2019	SEP/RESIGN 4/26/19
BELL	WENDY	A	School Office Manager I	ISADOR COHEN ELEMENTARY SCHOOL	11/1/2018	4/3/2019	SEP/RESIGN 4/3/19
BRAVO	EMANUEL	B	Custodian	MARTIN L. KING JR ELEMENTARY	1/1/2019	4/1/2019	SEP/39 MO RR 4/1/19
DULAN	MICAH	A	Campus Monitor	AMERICAN LEGION HIGH SCHOOL	2/20/2019	4/1/2019	SEP/39MO RR 4/1/19
ELMQUIST	JAY	B	K-12 Project Manager	INFORMATION SERVICES	8/1/2018	4/12/2019	SEP/RESIGN 4/12/19
FONG	WARREN	A	Site Cmptr Suprt Tch III	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2018	6/30/2019	SEP/RETIRE 6/30/19
GUTIERREZ	DONNA	A	Fd Sv Asst III	NUTRITION SERVICES DEPARTMENT	7/1/2018	6/13/2019	SEP/RETIRED 6/13/19
KASTIN	JONATHAN	B	Instructional Aide	CAMELLIA BASIC ELEMENTARY	4/1/2019	4/4/2019	SEP/RESIGN 4/4/19
LIBBY	TINA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	7/1/2018	4/10/2019	SEP/RETIRED 4/10/19
MCDANIEL JR	ANTHONY	R	Custodian	CAPITOL COLLEGIATE ACADEMY	1/1/2019	4/30/2019	SEP/RESIGN 4/30/19
MIRANDA	RAMON	A	Custodian	WOODBINE ELEMENTARY SCHOOL	7/1/2018	4/17/2019	SEP/RESIGNED 4/17/19
MIYAMOTO	JO	A	Office Tchnnc II	SPECIAL EDUCATION DEPARTMENT	7/1/2018	4/29/2019	SEP/RETIRE 4/29/19
NOVA PATIN	LUZ	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	12/12/2018	6/14/2019	SEP/RESIGN 6/14/19
VASQUEZ	LISA	B	School Office Manager I	PARKWAY ELEMENTARY SCHOOL	3/14/2019	4/21/2019	SEP/39 MO RR 4/21/19
VU	MY	A	Teacher Assistant, Bilingual	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/14/2019	SEP/RETIRE 6/14/19
WILLIAMS	AARON	A	Campus Monitor	ENGINEERING AND SCIENCES HS	7/1/2018	6/16/2019	SEP/RETIRED 6/16/19
WILLIS	PAUL	B	Family Partnership Facilitator	PARENT ENGAGEMENT	10/1/2018	4/26/2019	SEP/RESIGN 4/26/19
TRANSFER							
KAEHLER	KRISTOPHER	A	Custodian	CAROLINE WENZEL ELEMENTARY	4/8/2019	6/30/2019	TR FR ROSEMONT 4/8/19



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

Meeting Date: May 16, 2019

Subject: Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the period of March and April 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of March and April 2019 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Warrants, Checks and Electronic Transfers – March and April 2019

Estimated Time: N/A

Submitted by: Ron Fortson, Fortson Consulting LLC

Jacque Canfield, Fortson Consulting LLC

Amari Watkins, Director, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
March 2019

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>
County Accounts Payable Warrants for Operating Expenses	97369102 - 97370303	General (01)	\$ 8,510,939.65	
		Charter (09)	\$ 43,710.19	
		Adult Education (11)	\$ 56,674.66	
		Child Development (12)	\$ 14,316.09	
		Cafeteria (13)	\$ 837,605.09	
		Building (21)	\$ 4,579,056.60	
		Developer Fees (25)	\$ 1,875.00	
		Mello Roos Capital Proj (49)	\$ 907,264.89	
		Self Insurance (67/68)	\$ 1,569,648.55	
		Payroll Revolving (76)	\$ 34,325.30	
				<u>\$ 16,555,416.02</u>
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001894 - 00001901	General (01)	\$ 5,505.00	
		Building (21)	\$ 29,566.24	
		Payroll Revolving (76)	\$ 11,207.70	
				<u>\$ 46,278.94</u>
Payroll and Payroll Vendor Warrants	97840336 - 97841502	General (01)	\$ 1,151,069.75	
		Charter (09)	\$ 36,803.29	
		Adult Education (11)	\$ 12,622.25	
		Child Development (12)	\$ 107,963.98	
		Cafeteria (13)	\$ 107,924.38	
		Payroll Revolving (76)	\$ 3,150,495.06	
				<u>\$ 4,566,878.71</u>
Payroll ACH Direct Deposit	ACH-01208123 - ACH-01214547	General (01)	\$ 15,377,931.72	
		Charter (09)	\$ 530,137.05	
		Adult Education (11)	\$ 212,782.32	
		Child Development (12)	\$ 702,587.65	
		Cafeteria (13)	\$ 450,947.88	
		Building (21)	\$ 40,269.82	
		Self Insurance (67/68)	\$ 19,329.82	
		Payroll Revolving (76)	\$ 34,667.79	
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348936 - 9700348959	General (01)	\$ 34,578.21	
		Payroll Revolving (76)	\$ 14,443,581.82	
				<u>\$ 14,478,160.03</u>
Total Warrants, Checks, and Electronic Transfers				<u>\$ 53,015,387.75</u>

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
April 2019

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>		
County Accounts Payable Warrants for Operating Expenses	97370304 - 97371128	General (01)	\$ 7,240,960.95			
		Charter (09)	\$ 33,845.49			
		Adult Education (11)	\$ 41,976.27			
		Child Development (12)	\$ 9,967.34			
		Cafeteria (13)	\$ 1,129,113.46			
		Building (21)	\$ 2,920,031.42			
		Developer Fees (25)	\$ 1,511.00			
		Mello Roos Capital Proj (49)	\$ 60,775.01			
		Self Insurance (67/68)	\$ 24,945.04			
		Payroll Revolving (76)	\$ 748,627.10			
				<u>\$ 12,211,753.08</u>		
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001902 - 00001927	General (01)	\$ 30,676.72			
		Child Development (12)	\$ 144.38			
		Cafeteria (13)	\$ 77.00			
		Self Insurance (67/68)	\$ 159.19			
		Payroll Revolving (76)	\$ 13,537.65			
						<u>\$ 44,594.94</u>
Payroll and Payroll Vendor Warrants	97841503 - 97843367	General (01)	\$ 1,157,621.39			
		Charter (09)	\$ 36,722.52			
		Adult Education (11)	\$ 18,877.86			
		Child Development (12)	\$ 105,409.26			
		Cafeteria (13)	\$ 98,593.61			
		Building (21)	\$ 5,877.26			
		Payroll Revolving (76)	\$ 3,111,785.98			
						<u>\$ 4,534,887.88</u>
Payroll and Payroll Vendor ACH and Direct Deposit	EFT-00000002, EFT-00000005 ACH-01214548 - ACH-01222744	General (01)	\$ 15,233,997.84			
		Charter (09)	\$ 527,049.90			
		Adult Education (11)	\$ 206,148.42			
		Child Development (12)	\$ 706,237.38			
		Cafeteria (13)	\$ 435,627.27			
		Building (21)	\$ 42,731.76			
		Self Insurance (67/68)	\$ 21,982.35			
		Payroll Revolving (76)	\$ 61,350.25			
						<u>\$ 17,235,125.17</u>
		County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348960 - 9700348982	General (01)	\$ 326,955.92	
Payroll Revolving (76)	\$ 13,353,114.38					
				<u>\$ 13,680,070.30</u>		
Total Warrants, Checks, and Electronic Transfers				<u>\$ 47,706,431.37</u>		



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1d

Meeting Date: May 16, 2019

Subject: Approve Donations to the District for the Period of March 1-31, 2019 and April 1-30, 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Accept the donations to the District for the period of March 1-31, 2019 and April 1-30, 2019.

Background/Rationale: Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Donations Report for the period of March 1-31, 2019 and April 1-30, 2019
2. Charitable Donations Report for Associated Student Body (ASB) for the period of March 1-31, 2019 and April 1-30, 2019

Estimated Time: N/A

Submitted by: Ron Fortson, Fortson Consulting LLC

Jacquie Canfield, Fortson Consulting LLC

Amari Watkins, Director, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

B OF A - BANK OF AMERICA											
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA19-0004221	Posted	Gospel City Church of the Christian	5327	Check	03/13/19	1061			BOFA0000082	Donation, Outreach, Gospel C	350.00
	01-0812-0-8690-	- - - -0272-				350.00					
BA19-0004292	Posted	Thermo Fisher Scientific	5327	Check	03/13/19	1250009534			BOFA0000082	Donation, Thermo Fisher, Ck1	50.00
	01-0812-0-8690-	- - - -0384-				50.00					
BA19-0004293	Posted	Ruth L Wang	5327	Check	03/13/19	5089			BOFA0000082	Donation, R Wang, Ck5089	100.00
	01-0812-0-8690-	- - - -0384-				100.00					
BA19-0004294	Posted	R Sophia Munoz	5327	Check	03/13/19	1095			BOFA0000082	Donation, R Munoz, Ck1095	300.00
	01-0812-0-8690-	- - - -0384-				300.00					
BA19-0004295	Posted	(0384-2) WILLIAM LAND ELEMEN	5327	Check	03/13/19	888			BOFA0000082	Donation, Transportation, Wm	2,000.00
	01-0812-0-8690-	- - - -0384-				2,000.00					
BA19-0004380	Posted	Theresa Riviera-Jurado	5331	Check	03/20/19	10502			BOFA0000083	Donation- STEM, T Riviera-Ju	100.00
	01-0812-0-8690-	- - - -0739-				100.00				Donation-STEM, T Riviera-Jur	
BA19-0004996	Posted	(0495) WILL C WOOD MIDDLE SC	5402	Check	03/06/19	50189				Donation, Donors Choose TRI	306.84
	01-0812-0-8690-	- - - -0495-				306.84					
Total for Sacramento City Unified School District											3,206.84

Fund-Object Recap		
01-8690	Donation Board Acknowledgement	3,206.84
Fund 01 - General Fund		3,206.84
Fiscal Year 2019		
Total for Sacramento City Unified School District		3,206.84

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 3/1/2019, Ending Receipt Date = 3/31/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Resource = 0812, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE ONLINE

BOTW AP - Bank of the West (AP)												
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount	
BW19-0001181	Posted	(0151-2) LEONARDO DA VINCI K-	5321	Check	03/04/19	16775			1300703012	DONATION L DA VINCI PTC	96.53	
01-0812-0-8690-	-	-	-	-	-	0151-					96.53	
BW19-0001236	Posted	CALIFORNIA SCHOOL EMPLOYE	5322	Check	03/11/19	472362			1300703571	SUTTER FORT ESP PRGM, I	400.00	
01-0812-0-8690-	-	-	-	-	-	0327-					400.00	
BW19-0001264	Posted	(3425) UNITED WAY CALIFORNIA	5330	Check	03/19/19	44109			1300 704 332	DONATION, UNITED WAY, C	190.20	
09-0812-0-8690-	-	-	-	-	-	0505-					190.20	
BW19-0001267	Posted	(0151-2) LEONARDO DA VINCI K-	5330	Check	03/19/19	16788			1300 704 332	DONATION - PAPER, LEON	1,750.00	
01-0812-0-8690-	-	-	-	-	-	0151-					1,750.00	
BW19-0001297	Posted	(0151-2) LEONARDO DA VINCI K-	5367	Check	03/26/19	16817			1300 705 227	DONATION - DUNBAR STIPE	450.00	
01-0812-0-8690-	-	-	-	-	-	0151-					450.00	
BW19-0001298	Posted	(0151-2) LEONARDO DA VINCI K-	5367	Check	03/26/19	16806			1300 705 227	DONATION - SUPPLIES, L D	224.72	
01-0812-0-8690-	-	-	-	-	-	0151-					224.72	

Total for Sacramento City Unified School District 6,318.29

Fund-Object Recap

01-8690	Donation Board Acknowledgement	2,921.25
Fund 01 - General Fund		2,921.25
09-8690	Donation Board Acknowledgement	190.20
Fund 09 - Charter School		190.20
Total for Sacramento City Unified School District		6,318.29

Org Recap

Sacramento City Unified School District

C - Check 3,206.84

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 3/1/2019, Ending Receipt Date = 3/31/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Resource = 0812, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE ONLINE

Page 2 of 3

BOTW AP - Bank of the West (AP)

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
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Org Recap

Sacramento City Unified School District (continued)

C - Check	3,111.45
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Report Total	6,318.29
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* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 3/1/2019, Ending Receipt Date = 3/31/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Resource = 0812, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE	ONLINE
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Page 3 of 3

B OF A - BANK OF AMERICA											
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA19-0004731	Posted	Real Sacramento FC	5372	Check	04/10/19	1519			BOFA0000086	Donation - Athletic Program, F	500.00
	01-0812-0-8690-	- - - -0521-				500.00				Donation Athletic Program, Re	
BA19-0004732	Posted	(000121) EAST SACRAMENTO YC	5372	Check	04/10/19	3245			BOFA0000086	Donation - fundraiser, E Sac Y	500.00
	01-0812-0-8690-	- - - -0521-				500.00					
Total for Sacramento City Unified School District											1,000.00

Fund-Object Recap		
01-8690	Donation Board Acknowledgement	1,000.00
Fund 01 - General Fund		1,000.00
Fiscal Year 2019		
Total for Sacramento City Unified School District		1,000.00

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 4/1/2019, Ending Receipt Date = 4/30/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Resource = 0812, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE ONLINE

BOTW AP - Bank of the West (AP)											
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BW19-0001314	Posted	(3680) PG&E	5368	Check	04/01/19	1110146436			1300 706 025	ART HERNANDEZ DONATIO	280.00
	09-0812-0-8690-	- - - -0185-				280.00					
BW19-0001317	Posted	(0151-2) LEONARDO DA VINCI K-	5368	Check	04/01/19	16836			1300 706 025	DONATION , L DA VINCI PTC	124.38
	01-0812-0-8690-	- - - -0151-				124.38					
BW19-0001382	Posted	(000262) TRINITY CATHEDRAL C	5377	Check	04/08/19	40970			1300 706 929	DONATION -FIELD TRIP, TR	10,000.00
	01-0812-0-8690-	- - - -0148-				10,000.00					
BW19-0001383	Posted	(0151-2) LEONARDO DA VINCI K-	5377	Check	04/08/19	16841			1300 706 929	DONATION SPRING ART SH	76.04
	01-0812-0-8690-	- - - -0151-				76.04					
BW19-0001413	Posted	MERCY HOUSING INC	5387	Check	04/12/19	169060			1300 707 938	DONATION, GIRLS ON THE I	5,720.00
	01-0812-0-8690-	- - - -0148-				5,100.00				DONATION, ENRICHMENT F	
	01-0812-0-8690-	- - - -0148-				620.00				DONATION GIRLS ON THE F	
BW19-0001415	Posted	STUDENTTREASURES ACQUISITI	5387	Check	04/12/19	15480			1300 707 938	WRITING CONTEST PRIZE, ;	100.00
	01-0812-0-8690-	- - - -0242-				100.00					
Total for Sacramento City Unified School District											17,300.42

Fund-Object Recap		
01-8690	Donation Board Acknowledgement	16,020.42
Fund 01 - General Fund		16,020.42
09-8690	Donation Board Acknowledgement	280.00
Fund 09 - Charter School		280.00
Total for Sacramento City Unified School District		17,300.42

Org Recap	
Sacramento City Unified School District	
C - Check	1,000.00

* On Hold

BOTW AP - Bank of the West (AP)

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
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Org Recap

Sacramento City Unified School District (continued)

C - Check	16,300.42
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Report Total	17,300.42
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* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 4/1/2019, Ending Receipt Date = 4/30/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Resource = 0812, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE	ONLINE
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Page 3 of 3

**Sacramento City Unified School District
Charitable Donations - Associated Student Body (ASB) and Other Donations
FY 2018-19 - March 2019**

School Site	Company Name (Donor)	Description of Donation	Value	Date Received
John F. Kennedy High School	Minh La	Boys Gold Team	\$200.00	3/15/2019
John F. Kennedy High School	Jeff Simpson	Boys Gold Team	\$80.00	3/15/2019
John F. Kennedy High School	Wendy Bartlett	Boys Gold Team	\$150.00	3/15/2019
John F. Kennedy High School	Eric Van Ostrand	Boys Gold Team	\$200.00	3/15/2019
John F. Kennedy High School	Dale & Gayle Firta	Boys Gold Team	\$160.00	3/15/2019
John F. Kennedy High School	Ralph & Stephanie Smith	Boys Gold Team	\$100.00	3/15/2019
John F. Kennedy High School	Tony & Debbie Jonker	Boys Gold Team	\$100.00	3/15/2019
John F. Kennedy High School	Tri Valley Recycling, Inc.	Boys Basketball	\$30.00	3/15/2019
John F. Kennedy High School	Chipotle	Boys Volleyball	\$256.94	3/15/2019
John F. Kennedy High School	Tri Valley Recycling, Inc.	Water Polo Team	\$75.68	3/15/2019
John F. Kennedy High School	City of Sacramento	Water Polo Team	\$250.00	3/15/2019
John F. Kennedy High School	WePay	Water Polo Team - equipment, uniforms, tournament fees	\$2,997.50	3/15/2019
John F. Kennedy High School	Robert M. Wilson	Water Polo Team	\$200.00	3/15/2019
John F. Kennedy High School	Tracy Conway Wilson	Water Polo Team	\$130.00	3/15/2019
John F. Kennedy High School	JMP's Frozen Yogurt, Inc.	Water Polo Team	\$36.89	3/15/2019



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1e

Meeting Date: May 16, 2019

Subject: Approve 2019-2020 Adult Education Calendar

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Approve 2019-2020 Adult Education Calendar.

Background/Rationale: The Adult Education Calendar for 2019-2020 provides staff, students, parent and community member the opportunity to plan for the school year.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Sacramento City Unified School District Adult Education Calendar 2019-2020

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

2019-2020 ADULT EDUCATION CALENDARS

- **177 DAY CONTRACTS** at A. Warren McClaskey Adult Center and Charles A. Jones Career and Education Center

First Semester: 89 Teaching Days (August 29, 2019 – January 24, 2020)

177 Day Calendar

First Day of Instruction for Fall Semester Thursday, August 29, 2019
Labor Day Holiday Monday, September 2, 2019
Veterans Day Holiday Monday, November 11, 2019
Thanksgiving Holidays Monday, November 25 – Friday, November 29, 2019
Winter Holidays Monday, December 23, 2019 – Friday, January 3, 2020
Martin Luther King Day Monday, January 20, 2020
Last day of Instruction for Fall Semester Friday, January 24, 2020

Second Semester: 88 Teaching Days (January 27, 2020 – June 8, 2020)

First Day of Instruction for Spring Semester Monday, January 27, 2020
Lincoln Day Holiday Monday, February 10, 2020
Presidents’ Day Holiday Monday, February 17, 2020
Spring Holidays Monday, April 6 – Monday, April 10, 2020
Memorial Day Holiday Monday, May 25, 2020
Last Day of Instruction for Spring Semester Monday, June 8, 2020

- **224 TEACHING DAYS** Charles A. Jones Career and Education Center

224 Day Calendar

First Day of Instruction Monday, July 15, 2019
Labor Day Holiday Monday, September 2, 2019
Veterans Day Holiday Monday, November 11, 2019
Thanksgiving Holidays Monday, November 25 – Friday, November 29, 2019
Winter Holidays Monday, December 23, 2019 – Friday, January 3, 2020
Martin Luther King Day Monday, January 20, 2020
Lincoln Day Holiday Monday, February 10, 2020
Presidents’ Day Holiday Monday, February 17, 2020
Spring Holidays Monday, April 6 – Friday, April 10, 2020
Memorial Day Holiday Monday, May 25, 2020
Last Day of Instruction Friday, June 26, 2020
Summer Recess 2020 Monday, June 29 – Friday, July 10, 2020

- **231 TEACHING DAYS** at A. Warren McClaskey Adult Center

231 Day Calendar

First Day of Instruction Monday, July 15, 2019
Labor Day Holiday Monday, September 2, 2019
Columbus Day Holiday Monday, October 14, 2019
Veterans Day Holiday Monday, November 11, 2019
Thanksgiving Holidays Wednesday, November 27 – Friday, November 29, 2019
Winter Holidays Monday, December 23, 2019 – Wednesday, January 1, 2020
Martin Luther King Day Monday, January 20, 2020
Lincoln Day Holiday Monday, February 10, 2020
Presidents’ Day Holiday Monday, February 17, 2020
Cesar Chavez Holiday Monday, March 30, 2020
Spring Holiday Thursday, April 9 – Friday, April 10, 2020
Memorial Day Holiday Monday, May 25, 2020
Last Day of Instruction Tuesday, June 30, 2020
Summer Recess 2020 Wednesday, July 1 – Friday, July 10, 2020



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1f

Meeting Date: May 2, 2019

Subject: Approve Staff Recommendations for Expulsion #16, 2018-19;
#17, 2018-19

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Student Hearing and Placement Department

Recommendation: Approve staff recommendation for Expulsion #9, 2018-19; #10, 2018-19 and #11, 2018-19.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached:

None

Estimated Time of Presentation: N/A

Submitted by: Lisa Allen, Deputy Superintendent

Doug Huscher, Assistant Superintendent, Student Support Services

Stephan Brown, Director II

Approved by: Jorge A. Aguilar, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1g

Meeting Date: May 16, 2019

Subject: Approve Resolution No. 3083: Delegating Duty to Accept Bids and Award Construction Contracts

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Approve and adopt Resolution No. 3083 Delegating Duty to Accept Bids and Award Construction Contracts.

Background/Rationale: The Governing Board's meeting schedule may not be complementary with the bid opening dates and delaying the award until the next available meeting date would cause unnecessary project delay. Staff recommends that the Governing Board delegate to the Superintendent or designee the authority to accept bids meeting Public Contract and Education Code requirements, execute the contracts, and commence work without the Governing Board taking formal action on any such contracts. This practice has become a normal business process and has been approved by the Board in prior years. The effective dates of this Resolution are May 20 through August 30, 2019. This Resolution will only be used if approval by the Board at a Board meeting will delay the start of a project.

Financial Considerations: None

LCAP Goal (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Resolution No. 3083

Estimated Time of Presentation: N/A

Submitted by: Cathy Allen, Chief Operations Officer

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Resolution No. 3083

BEFORE THE GOVERNING BOARD OF THE
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
COUNTY OF SACRAMENTO, STATE OF CALIFORNIA

**RESOLUTION DELEGATING DUTY TO ACCEPT BIDS
AND AWARD CONSTRUCTION CONTRACTS**

WHEREAS, the Sacramento City Unified School District has been and is in the process of accepting bids and awarding prime contracts for various maintenance and construction work; and

WHEREAS, time is of the essence in accepting the lowest responsible and/or best value bid, awarding the contract and completing work, or rejecting bids as appropriate; and

WHEREAS, regular meetings of the Board of Education will not be held on a schedule consistent with the bid opening dates for these deferred maintenance projects;

BE IT RESOLVED THAT the Superintendent or his designee is delegated the authority to act on behalf of the Board of Education from May 20, 2019 through August 30, 2019 to award and execute prime contracts to the lowest responsible and/or best value bidder, or reject bids as appropriate; and

BE IT FURTHER RESOLVED THAT should any lowest responsible and/or best value bidder exceed the estimated cost for that prime contract, the Superintendent or designee may award and execute the contract for that work if the Superintendent or designee consults with the Chief Operations Officer and determines that the bid should be accepted rather than rebidding the contract; and

BE IT FURTHER RESOLVED THAT any and all contracts entered into on behalf of the District pursuant to this resolution shall be reported to the board at the next regularly scheduled meeting following execution.

State of California)
County of Sacramento)

PASSED and ADOPTED this 16th day of May, 2019, by the Board of Education of the Sacramento City Unified School District, State of California, by the following vote;

Ayes:
Noes:
Absent:

ATTESTED TO:

Jessie Ryan, Board President

Date: _____

Jorge Aguilar, Clerk of the Board



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1h

Meeting Date: May 16, 2019

Subject: Approve Operational Memorandum of Understanding and Special Education Memorandum of Understanding for Language Academy of Sacramento

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading
- Conference/Action
- Action
- Public Hearing

Division: Academic Office

Recommendation: Approve Operational Memorandum of Understanding and Special Education Memorandum of Understanding between Sacramento City Unified School District and Language Academy of Sacramento.

Background/Rationale: The District approved the renewal of the charter for Language Academy of Sacramento on March 21, 2019 for a term of five years effective July 1, 2019 to June 30, 2024. By approving the renewal of the charter, the District assumed certain oversight responsibilities of the Charter School pursuant to the California Charter Schools Act (Cal. Ed. Code, § 47600 et seq.). To clarify the roles and responsibilities of the parties, the District enters into an Operational MOU and Special Education MOU with each charter school. The Operational MOU outlines responsibilities and expectations between the District and the Charter School regarding the oversight fee paid by the Charter School to the District, the parties' respective fiscal and administrative responsibilities, their legal relationship, and other matters of mutual interest not explicitly addressed or resolved in the terms of the Charter School's charter. The Special Education MOU sets forth the responsibilities of the parties with respect to the delivery and financing of special education services to students enrolled in the Charter School.

Financial Considerations: The financial considerations are outlined within the Operational Memorandum of Understanding and Special Education Memorandum of Understanding.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Operational Memorandum of Understanding between Sacramento City Unified School District and Language Academy of Sacramento
2. Special Education Memorandum of Understanding between Sacramento City Unified School District and Language Academy of Sacramento

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jack Kraemer, Director, Innovative Schools and Charter Oversight

Approved by: Jorge A. Aguilar, Superintendent

**OPERATIONAL MEMORANDUM OF UNDERSTANDING BETWEEN
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
AND
Language Academy of Sacramento**

This Operational Memorandum of Understanding (“Agreement”) is entered into as of July 1, 2019, by and between the Board of Trustees of the Sacramento City Unified School District (“District”) and The Language Academy of Sacramento (“Non-Profit”), a California non-profit public benefit corporation, operating Language Academy of Sacramento (“Charter School”), a public charter school chartered by the District. The District, the Non-Profit and the Charter School are collectively referred to as the “Parties.” This Agreement shall be enforceable only following execution by both Parties and ratification or approval by the governing boards of each of the Parties.

RECITALS:

- A. The District is the granting agency of the Charter School. The District *initially* approved the charter on February 19, 2004. The District previously renewed the Charter School’s charter on January 24, 2014 for a term of five years, beginning on July 1, 2014 and expiring June 30, 2019. The District once again renewed the charter on March 21, 2019 for a term of five years, beginning on July 1, 2019 and expiring on June 30, 2024. The Charter School is operated by the Non-Profit.
- B. By approving the charter petition, the District assumed certain oversight responsibilities of the Charter School pursuant to the California’s Charter Schools Act (Cal. Ed. Code, § 47600 *et seq.*). This Agreement is intended to outline the Parties’ agreements governing their respective fiscal and administrative responsibilities, their legal relationship, and other matters of mutual interest not otherwise addressed or resolved in the terms of the Charter School’s charter.

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements herein set forth, the Non-Profit and the District do hereby agree as follows:

- 1. **Use of Terms.** Unless otherwise stated, for the purposes of this Agreement, the terms Charter School and Non-Profit may be used interchangeably, with the duties and responsibilities of the Charter School and Non-Profit being the same under this Agreement.
- 2. **Term and Renewal.** This Agreement shall commence on the date upon which it is executed by both Parties, but shall not be effective absent ratification or approval by the governing boards of each of the Parties. The Agreement shall cover the remaining term of the charter, expiring on June 30, 2024. If the Charter School’s charter is revoked or the Charter School ceases operations prior to the expiration of the term of the Agreement, the Agreement shall immediately terminate. The Agreement is also subject to termination in accordance with the processes as set forth in this Agreement or as otherwise permitted by law. Renewal or extension of the charter and this Agreement shall be based, in part, on compliance with the terms set forth in this Agreement, District policy, and applicable law.

3. Designation of School. The Charter School shall be known as Language Academy of Sacramento. The Charter School may not change its name, nor operate under any other name, without the prior express written approval of the District. The Non-Profit shall be responsible for all functions of the Charter School pursuant to the terms and conditions set forth in this Agreement and its charter. The Charter School shall not be located at more than one school site without the prior express written approval of the District. The Charter School shall not change locations without the prior express written approval of the District. Any change of location shall be considered a material revision of the charter petition under Education Code sections 47605 and 47607 and shall not be denied unless there are sufficient findings per these statutes.

4. School Accountability.

(a) Annual LCAP. The Charter School shall comply with Education Code section 47606.5, as that statute may be amended from time to time, as well as its implementing regulations, if any. The Charter School's Local Control and Accountability Plan ("LCAP"), and annual updates thereto as required by law, shall be annually provided to the District by July 1, unless a different date is established by law. The Charter School will utilize the State Board of Education's template to submit its LCAP pursuant to this section. To the extent practicable, the Charter School shall report LCAP data in a manner consistent with how information is reported on a school accountability report card.

(b) Performance Report. The Charter School will provide an Annual Performance Report to the District, completed by the Charter School, no later than the October 1st that immediately follows each respective school year. From time to time, and as may be necessary in the District's sole discretion, the District reserves the right to revise the content requested in, and format of, the Annual Performance Report. The District will provide the Charter School with notice at least thirty (30) days prior to the implementation of changes to the Annual Performance Report.

(c) Corrective Action. The Charter School must comply with the terms and conditions specified in the Corrective Action Plan, attached to this Agreement as Appendix B and incorporated to this Agreement by reference.

5. Funding.

(a) Basic Funding. The Charter School shall receive its funding in accordance with applicable law. Should anything in this MOU require revision based upon changes in law or regulation, the Parties shall meet without delay to cooperatively revise the MOU to ensure consistency with the law. Any future revision of the Charter Schools Act to revise the manner in which charter schools are funded shall not be interpreted to prevent the Charter School's direct receipt of full funding in accordance with applicable law.

The Charter School is eligible for a general-purpose entitlement and supplemental funding allocated through the Local Control Funding Formula ("LCFF") under Education Code sections 42388 *et seq.* Except as otherwise noted in this Agreement, it shall be the responsibility

of the Charter School to apply for funding due to the Charter School under LCFF.

The Charter School has elected to receive funding from the State directly, pursuant to Education Code section 47651. The District shall comply with Education Code section 47635 in providing the Charter School with its share of local funding. However, the Parties understand that in the event that such funds are not timely received by the District due to processing delays at either the state or county level, such funds shall be provided to the Charter School as soon as practicable after such funds are made available to the District. The District recognizes the authority of the Charter School to pursue additional sources of funding. Any application for funding by the Charter School that depends on the support or creditworthiness of the District shall be presented to the District for its prior written approval.

(b) District Applications for Funding. When the District applies for additional sources of funding in the form of grants and/or categorical funding at the request of and for the benefit of the Charter School, the District will receive one percent (1%) of such funds at the time they are paid to the Charter School. Such funds shall not be considered revenue for purposes of the District's oversight fee set forth in section 8(b).

(c) Expenditure of Funds. The Charter School agrees to comply with all regulations related to expenditures and receipt of its funds (including compliance with federal and state compliance regulations and certifications). Without limitation to the foregoing, the Charter School agrees that all revenue received from the District and the State shall only be used as outlined herein and in the charter for the provision of educational services for school age children enrolled in and attending the Charter School and shall not be used for purposes other than those set forth in the Charter School's charter and any authorized amendments. The Charter School will provide the District with written monthly notice when the Charter School withdraws funds deposited by the Sacramento County Superintendent of Schools in the Sacramento County Treasury for the account of the Charter School and re-deposits those funds in a financial institution selected by the Charter School. Such notice is provided when the Charter School provides the District with monthly bank statements from the banks where all the Charter School's accounts are held. Within fifteen calendar days of opening an account at a bank or other financial institution, the Charter School will provide written notice to the District of the commencement of that account, the type of account, the financial institution or bank and any identifying account numbers.

(d) Compliance with Procedures. To the extent that the Charter School is required to submit records or information to the District or the County Office of Education in order to confirm funding, including but not limited any audit requirements under LCFF, those records must be prepared by the Charter School in compliance with applicable laws.

6. Legal Relationship. Pursuant to its charter and Education Code section 47604, the Charter School is operated by the Non-Profit. The Charter School and the Non-Profit are separate legal entities from the District. As such, the District shall not be liable for the debts or obligations of the Charter School or the Non-Profit to the maximum extent permitted by applicable law. It is agreed that it is the Parties' intent that the District shall incur no unreimbursed cost or expenses of any type whatsoever as a result of its relationship with the

Charter School. The Charter School may not enter into a contract or agreement to be managed or operated by any other non-profit public benefit corporation (or any other corporation or entity) without the express written prior approval of the District. The obligations of the Charter School under such agreement or contract are solely the responsibility of the Charter School and are not the responsibility of the District.

7. Complaints. The Charter School shall inform the District of any complaints submitted or filed against it, including complaints filed with any governmental entity other than the District, which the District is obligated to respond to using its own complaint resolution processes, or under any state or federal law, including but not limited to complaint submitted pursuant to uniform complaint procedures. Copies of such complaints must be provided to the District within three (3) working days of receipt by the Charter School. If any such complaint raises an issue or issues that may be grounds for revocation or non-renewal of the charter, the District may request that the Charter School report to the District on how such complaints are being addressed, and the Charter School agrees to provide such information upon the District's request. The Charter School shall make such information available to the District for inspection and copying upon request during regular business hours or, upon request, the Charter School shall deliver to the District within ten (10) business days a current copy of any requested records or information. Under all circumstances, the Charter School will cooperate fully in the release of information to the District to assist in the District's oversight obligations.

8. Fiscal Relationship.

(a) Administrative Services. The District's most recent available fee schedule for services to the Charter School ("Letter of Intent/Fee Schedule") is attached hereto for reference as Appendix C. Appendix C provides an initial estimated fee schedule, subject to amendment when the fiscal year's fees become final. The Charter School may purchase any of the "Optional Administrative Services" designated by the District. If the Charter School elects to purchase such services, the District's agreement to provide those services shall be reduced to writing and signed by the Parties in a separate agreement. The District reserves the right to annually revise the Letter of Intent/Fee Schedule to reflect the District's then-calculated rates, and the rates stated by each such revision shall apply to services the Charter School is purchasing from the District. If the Charter School contracts for services that require the District to provide labor beyond the current work and vacation calendars of District employees, then the Charter School shall pay the actual cost of these services.

(b) Oversight Fee. The Parties agree that the District will incur costs in connection with its performance of supervisory oversight of the Charter School as required by law, and that it is not in the best interests of either Party to require a mechanical assessment, accounting, billing and payment process to compensate the District for such costs.

The Parties further agree that the District is not providing the Charter School with substantially rent-free facilities as referenced by Education Code section 47613(b). Therefore, the Parties agree that the actual cost of the District's supervisory oversight of the Charter School is one percent (1%) of all "Revenue of the Charter School" (excluding grants, loans, and private donations), as defined in Education Code sections 47613(f) as the amount received in the current

fiscal year from the Local Control Funding Formula calculated pursuant to Education Code Section 42238.02, as implemented by Education Code Section 42238.03.

Should anything in this provision require revision based upon a change in the law or regulation, the Parties shall meet without delay to cooperatively revise the MOU to ensure that the fees for oversight are consistent with the law. The Parties further agree that should the District be required by law or requested by the Charter School to perform services on behalf of the Charter School outside of its supervisory oversight functions and other than as outlined above regarding administrative services, it will incur additional costs or expenses, which the Charter School agrees are not included within the services under the Oversight Fee. However, no cost will be imposed upon or accrued by the Charter School without prior negotiation and agreement between the Charter School and the District of the terms and cost of said services.

“Supervisory Oversight,” as used in the Education Code section 47613, is defined in Education Code sections 47604.32 and 47604.33 to mean the District’s performance of duties to include the following:

- Identification of at least one (1) staff member as contact person for the Charter School.
- Visiting the Charter School at least annually.
- Ensuring that the Charter School complies with all reports required of charter schools by law, including the annual update required pursuant to Education Code section 47606.5.
- Monitoring the fiscal condition of the Charter School.
- Providing timely notification, in accordance with the law, regarding whether the charter’s renewal is granted or denied, the charter is revoked, or the charter will cease operation for any reason.
- Reviewing annual reports and assessing the fiscal condition of the Charter School pursuant to Education Code section 47604.33.

(c) Payment for Administrative Services, Oversight Fee and Expenses. On a quarterly basis, the District shall provide a written invoice and, as necessary, supporting expense information, to the Charter School detailing the amount due for services performed by the District, the oversight fee due pursuant to section 8(b), and any expenses paid by the District on the Charter School’s behalf, with the exception of special education encroachment fees, if any which shall be computed and charged in accordance with the Special Education Memorandum Of Understanding between the Parties (Special Education MOU).

Payment on invoices provided to the Charter School pursuant to this section shall be due within thirty (30) calendar days of receipt unless the Charter School has provided written notice to District that it disagrees with invoiced charges. Payments shall be made to the District’s Business Services Department. The Charter School may only withhold payment for services, fees or expenses that it has specifically contested. The Charter School shall make payment by

check.

(d) Distribution of Assets Upon Revocation or Closure. Should the Charter School, as an entity separate from the Non-Profit, cease to exist (by revocation or nonrenewal of its charter or by voluntary closure), and upon a final audit and the payment of, or provision for payment of, all debts and liabilities of the Charter School, any public funds held by or for the Charter School and any assets of the Charter School purchased with public funds shall be distributed in accordance with the terms of the Charter.

9. Fiscal Controls.

(a) Fiscal Policies. The Charter School shall adopt and meet generally accepted accounting principles and shall adopt policies to ensure the Charter School's funds are used to most effectively support the Charter School's mission and to ensure that funds are budgeted, accounted for, expended, and maintained in an appropriate fashion. Such policies will include, but not be limited to the following:

- (1) Expenditures shall be made in accordance with amounts specified in the annual budget or budgetary revisions adopted by the Charter School's governing board;
- (2) The Charter School's funds shall be managed and held in a manner that provides a high degree of protection of the Charter School's assets; and
- (3) All transactions shall be recorded and documented in an appropriate manner that allows reporting to the State, the District, and/or the County Office of Education.

(b) Attendance Accounting. The Charter School shall establish and maintain an appropriate attendance accounting system to record the number of days students are actually in attendance and engaged in activities required of them by the Charter School. The annual audit (see section 9(c) below) will review actual attendance accounting records and practices to ensure compliance. The Charter School's attendance accounting practices will be in conformance with the Charter Schools Act, the California Administrative Code sections defining charter school average daily attendance, and other applicable law.

(c) Annual Financial Audit. The Charter School's governing board will annually appoint an external fiscal auditor. Said external fiscal auditor must be listed on the State Controller's Office website as approved to conduct such audits. The audit shall include, but not be limited to:

- (1) An audit of the accuracy of the Charter School's financial statements;
- (2) An audit of the Charter School's attendance accounting and revenue claims practices; and
- (3) An audit of the Charter School's internal control practices.

The Charter School shall complete its audit within ninety (90) days of the close of the fiscal year. A copy of the audit report shall be submitted to the District within thirty (30) days of completion.

and no later than December 15 of the fiscal year following the fiscal year for which the audit was performed. The Charter School agrees to implement all audit recommendations to the District's satisfaction, unless other terms are agreed to between the District and the Charter School.

(d) Financial Reports. In addition to the foregoing requirements and as specified in Education Code section 47604.33, the Charter School shall annually prepare and submit the following reports to the District and the County Superintendent of Schools:

- (1) On or before July 1, an adopted budget;
- (2) On or before December 15, a first interim financial report, reflecting changes through October 31;
- (3) On or before March 15, a second interim financial report, reflecting changes through January 31; and
- (4) On or before September 15, a final unaudited report for the full prior fiscal year.

In addition to the reports required by this section, the Charter School must submit all reports indicated in Appendix D (Calendar of Annual Charter Due Dates), incorporated to this Agreement by reference. From time to time, and as may be necessary in the District's sole discretion, the District reserves the right to revise the content and format of the Calendar of Annual Charter Due Dates. Whenever the District makes a substantive revision to the Calendar of Annual Charter Due Dates, the District will provide notice to the Charter School, within thirty (30) calendar days of the substantive revision, and provide a copy of the updated version to the Charter School. Failure to submit accurate and complete financial information as required hereby shall be considered grounds for revocation of the charter, subject to reasonable opportunity on the part of the Charter School to amend and rectify findings of the above reports.

The District may request, and the Charter School and Non-Profit agree to obtain and provide, additional documentation and information from the Charter School, the Non-profit, and all other non-profit and for-profit entities affiliated with the Non-Profit that provide services to the Charter School or control the assets of the Non-Profit or Charter School ("Other Entities"); for the purpose of review and oversight of the fiscal soundness, operation, and governance of the Charter School or the Non-Profit. Such documents and information must be reasonably related to the operation, educational services, management, finances, personnel, procurement, facilities, financing, or programmatic services of the Charter School and the Non-Profit.

(e) [Reserved.]

(f) Loans.

The Charter School agrees that it shall establish a fiscal plan for repayment of any loans received by the Charter School in advance of receipt of such loans. It is agreed that all loans sought by the Charter School shall be authorized in advance by the governing board of the Charter School and shall be the sole responsibility of the Charter School. The Charter School shall notify the District, in writing, no later than 10 days prior to entering into any debt whatsoever. Advance notice shall include the amount of the loan, a description of the need for the loan, its terms, and the plan for

repayment, including a cash flow schedule. The District will have no obligation with respect to any loans received by the Charter School to finance its operations, and any such loan shall be the sole responsibility of the Charter School. Upon request, the Charter School shall provide information regarding any such loan to the requesting agency pursuant to Education Code section 47604.3.

It is further agreed that all loans distributed by the Charter School to any other entity, including the Non-Profit, shall be authorized in advance by the governing board of the Charter School and shall be the sole responsibility of the Charter School. The Charter School shall notify the District, in writing, no later than 10 days prior to providing loan funding to any other entity, including the Non-Profit. Advance notice shall include the amount of the loan, a description of terms of the loan, and the plan for repayment, including a cash flow schedule. Upon request, the Charter School shall provide information regarding any such loan to the requesting agency pursuant to Education Code section 47604.3.

(g) Advance of Funds. The District may in its sole discretion advance funds to the Charter School. In addition, the District may in its sole discretion provide a line of credit for the Charter School.

(h) Cash Flow and Reserve. The Parties agree that the maintenance of a sufficient level of funding reserve is in the best interest of the Charter School and its successful operation. Accordingly, the Charter School shall maintain reserves of no less than three percent (3%). An explanation of any projected drop in reserves below the three percent (3%) level must be included in the Charter School's assumptions in the adopted budget for the fiscal year.

(i) Third Party Debts and Liabilities. Assets or funds allocated or held by the Charter School for provision of its educational services shall not be used to satisfy any third party debts or liabilities, including those of the Non-Profit. Without limitation to the foregoing, no Charter School monies shall be allocated or spent on the debts or liabilities of any party or organization that is associated with founding this Charter School.

(j) Banking Arrangements. The Charter School's Business Officer or designee will reconcile the Charter School's ledger(s) with its bank accounts or accounts in the County Treasury on a monthly basis and prepare (1) a balance sheet, (2) a comparison of budgeted to actual revenues and expenditures to date, and (3) a cash flow statement, which will be submitted with the reports listed above in section 9(d). The Charter School will deposit all funds received as soon as practical upon receipt. A petty cash fund, not to exceed two hundred dollars (\$200), may be established with an appropriate ledger to be reconciled twice monthly by the Non-Profit Business Officer or designee, who shall not be authorized to expend petty cash.

(k) Property Inventory. Within thirty (30) days of receipt of a written request by the District, the Charter School's head of school or his or her designee, shall provide the District with a written inventory of all Charter School purchases of non-consumable goods and equipment that were: 1) valued at five-thousand dollars (\$5,000.00) or more, and, 2) made in that fiscal year, and, 3) made in whole or in part with public funds. This inventory shall include the original purchase price and date, a brief description of the item(s), and other information

appropriate for documenting the Charter School's assets, including identifying information reasonably available to (or reasonably used by) the Charter School, such as serial numbers or Charter School tracking numbers. As the chartering authority, the District may make other reasonable queries to the Charter School, in order to ensure that the Charter School in compliance with the law with regard to tracking items and property that are purchased, in whole or in part, with public funds.

(l) Payroll. The Charter School will prepare payroll checks, tax and retirement withholdings, tax statements, and perform other payroll support functions. The President of the Charter School's governing board or his or her designee will establish and oversee a system to prepare time and attendance reports and submit payroll check requests. The Charter School's Business Officer or designee will review payroll statements monthly to ensure that (1) the salaries are consistent with staff contracts and personnel policies and (2) the proper tax, retirement, disability, and other withholdings have been deducted and forwarded to the appropriate authority. All staff expense reimbursements will be on checks separate from payroll checks. Upon hiring of staff, a personnel file will be established with all appropriate payroll-related documentation including a federal I-9 form, tax withholding forms, retirement data and use of sick leave.

(m) Other Fiscal Control Policies. The Charter School shall develop and maintain other fiscal control policies as recommended by independent certified public accountants retained by the Charter School to advise it on fiscal control policy matters. Updated fiscal policies of the Charter School shall be provided to the District annually.

10. Reporting to the District.

(a) Enrollment.

1. Annual enrollment reporting. The Charter School recognizes the need to achieve sufficient enrollment each year so that the Charter School remains fiscally viable. On an annual basis and no later than January 15 of each year, the Charter School shall provide the District a copy of its estimated maximum enrollment plans and anticipated grade level offerings for the following school year. In addition, the Charter School shall provide documentation showing the number and percentage of its enrollment that resides within the District's boundaries by grade level and the number and percentage of its enrollment that resides outside of the District's boundaries by grade level. Upon the District's request, the Charter School shall provide additional information regarding its enrolled students, including their name, residential address, school district of residence, and telephone number. The Charter School recognizes that this information is critical to District planning for the next year. District agrees not to use student data information for marketing and/or recruiting purposes.

2. Monthly enrollment reporting. No later than the 15th calendar day of every month, the Charter School shall provide the District with a copy of its student enrollment numbers for the prior month, including the name, residential address, residential telephone number, and school district of residence for each newly enrolled

students, as well as for each student who has exited or been disenrolled from the Charter School program. In the alternative, the Charter School may provide the District with access to the enrollment attendance data program of the Charter School.

(b) Reporting to Public Agencies. The Charter School shall submit to the District a copy of all reports or other documents that the Charter School is required to submit to any state or other public agency in the State of California. Such reports will be submitted to the District, when submitted to the state or other public agency.

(c) Notification to District Regarding Governing Body Composition. The Charter School shall annually (on or before August 1) send to the District a list of its directors and officers. The District shall be provided with immediate notice of any change in the composition of these directors or officers.

(d) School Calendar and Schedules. The Charter School shall provide by May 31 of each year the school calendar and bell schedule for the following school year, including calculation of instructional minutes. If summer school, extended day or intersession is offered, the Charter School shall provide calendars and bell schedules for such programs.

(e) Cumulative File Information. The District and the Charter School shall promptly forward to each other all cumulative file information, including, but not limited to, information regarding special education and related services, whenever a student transfers from a District school to the Charter School, or vice versa.

(f) Performance Assessments. The Charter School shall forward results from statewide assessments to the District promptly upon receipt by the Charter School, but in no event later than October 1.

(g) Student Records. To the extent necessary to discharge its reasonable supervisory oversight activities, the Charter School hereby designates the employees of the District as having a legitimate educational interest such that they are entitled upon request access to the Charter School's education records under the Federal Educational Rights and Privacy Act ("FERPA") and related state laws regarding student records. At a minimum, such records include emergency contact information, health and immunization data, attendance summaries, and academic performance data from all statewide student assessments pursuant to Education Code sections 60600, *et seq.* and 60851. The District, Charter School, and their officers and employees shall comply with FERPA and state laws regarding student records at all times.

(h) AB1360. No later than June 6, 2019, the Charter School shall provide the District with updated policies and procedures that comply with the newly adopted requirements of Assembly Bill ("AB") 1360, which include, but are not limited to the following:

(1) A comprehensive description of procedures by which a pupil can be suspended, expelled or otherwise involuntarily removed from the Charter School, including an explanation of how the Charter School will comply with the federal and state constitutional due process requirements specified in AB 1360.

(2) A comprehensive description of procedures the Charter School will implement to notify parents and guardians, of both applicant pupils and currently enrolled pupils, that parental involvement is not a requirement for acceptance to, or continued enrollment at, the Charter School.

11. Special Education and Related Services; English Learners. The Parties will enter into a Special Education MOU. In addition to the terms thereof, the following terms govern the provision of special education and related services to Charter School students.

(a) Compliance with Applicable Law. All children will have access to the Charter School and no student shall be denied admission due to disability. The Charter School shall be solely responsible for compliance with Section 504 of the Rehabilitation Act of 1973 (“Section 504”) (29 U.S.C. § 794 *et seq.*) and the Americans with Disabilities Act of 1990 (“ADA”) (42 U.S.C. § 12101 *et seq.*). The Parties further agree to implement and comply with the Individuals with Disabilities Education Act (“IDEA”) (20 U.S.C. § 1400 *et seq.*) as specified in the Special Education MOU.

(b) Student Study Team. The Charter School agrees to implement a Student Study Team (“SST”) Process, a general education function that develops strategies for students in the general education classroom. The SST shall develop and monitor implementation of Section 504 plans for eligible students as appropriate.

(c) English Learners. The Charter School will annually administer the English Language Proficiency Assessments for California (“ELPAC”) to all eligible students. The Charter School will be responsible for all applicable state and federal requirements for testing and reporting of English Learners.

12. Human Resources Management.

(a) Charter School Exclusive Employer. All employees of the Charter School are employees of the Non-Profit and shall have no right to employment by the District. The Non-Profit shall have sole responsibility for employment, management, dismissal and discipline of employees of the Charter School.

(b) Compliance with Fingerprinting Requirements. Throughout the term of the Charter and this Agreement, all employees of the Charter School, parent volunteers who will be performing services that are not under the direct supervision of a certificated teacher, and onsite vendors having unsupervised contact with students, will submit to background checks and fingerprinting in accordance with the provisions of Education Code section 45125.1. The Charter School will provide certification to the District that all employees and volunteers or vendors have clear criminal records summaries prior to their having any unsupervised contact with students. The Charter School will maintain on file and have available for inspection, during District site visits, evidence that the Charter School has performed criminal background checks for all employees and documentation that vendors have conducted required criminal background checks for their employees prior to any unsupervised contact with students.

(c) Compliance with Health and Safety Laws. Throughout the term of the Charter and this Agreement, the Charter School and all employees to which each law applies shall comply with the following legal provisions. The Charter School shall maintain a written policy or administrative regulation regarding each legal provision, below, provide the District with a copy of such policy or administrative regulation, and provide the District with a copy if amended.

- (1) Education Code Section 49423 regarding the administration of medication in school;
- (2) Education Code Section 49414 regarding the provision, storage, and administration of epinephrine pens;
- (3) Education Code Section 49406 and Health and Safety Code Sections 121525 – 121555 requiring all employees who work in contact with students to obtain tuberculosis screenings or tests, as specified in law; and
- (4) Penal Code Section 11164, *et seq.* and Education Code Section 44691 regarding employee mandated reporter obligations and training.

(d) STRS/PERS. If the Charter School decides to offer existing or new employees of the Charter School the opportunity to participate in the State Teachers' Retirement System ("STRS") or the Public Employees' Retirement System ("PERS"), the Charter School shall be responsible for entering into a contract with STRS and/or PERS or the District. At the request of the Charter School, the District shall create any reports required by STRS or PERS and may charge the Charter School for the actual costs of such reporting services.

(e) ESSA & Education Code section 47605(l). The Charter School will be responsible for ensuring its staff is compliant with all applicable provisions of the federal Every Student Succeeds Act ("ESSA") and Education Code section 47605(l).

13. Indemnification. The Non-Profit shall promptly defend, indemnify, and hold harmless the District, its officers, directors, employees, agents, representatives, volunteers, administrators, successors, and assigns (collectively hereinafter the "Indemnified Parties") from and against any and all alleged or actual breach of any obligation imposed under this Agreement, or any other actual or alleged breach of any duty or obligation owed to the District or any third party, including any Charter School student (including any student placed with a school other than the Charter School, or in any nonpublic, nonsectarian school or in other special services to address special need or disability situations) or employee, by the Non-Profit or its officers, directors, employees, agents, representatives, volunteers, guests, students, administrators or trustees, successors or assigns.

The District shall promptly defend, indemnify, and hold harmless the Non-Profit, its officers, directors, employees, agents, representatives, volunteers, administrators, successors, and assigns (collectively hereinafter the "Charter Indemnified Parties") from and against any and all alleged or actual breach of any obligation imposed on the District under this Agreement, or any other actual or alleged breach of any duty or obligation owed to the Charter School or any third party, arising from the District's sole or separate negligence.

In the event of a third party claim or potential claim covered by these provisions, the Parties agree to take all steps reasonable or necessary to cooperate in defending and protecting their joint interests, and in expediting all reasonable or necessary efforts to gain coverage for the Parties under any liability policy or indemnity agreement issued in favor of the Non-Profit and/or District, including indemnity rights or agreements existing in contracts between the Non-Profit and/or District and any third party (such as contract with a supplier of goods or services), and further including efforts to reduce defense costs (through joint representation whenever possible), expenses and potential liability exposures.

14. Insurance and Risk Management. The Non-Profit shall, for itself and the Charter School, and at its sole cost and expense, purchase and maintain during the entirety of this Agreement, insurance or indemnity protection as follows, as well as any additional insurance as may be required by law:

(a) Liability Insurance. Occurrence-based liability indemnity protection, having a combined limit of liability of no less than five million dollars (\$5,000,000) per claim and in the aggregate, and a per occurrence deductible of no greater than five thousand dollars (\$5,000), whether purchased in the form of a single policy/agreement or by way of multiple policies/agreements, including excess or umbrella policies or agreements, that extends coverage for, among other things, educators' legal liability, property damage liability, employment practices liability, automobile (owned, non-owned, and hired) liability, personal injury and advertising injury liability, directors and officers, and errors and omissions liability, with such coverage extended to the Charter School, its governing board, its officers, agents, employees, and volunteers. To the fullest extent allowed by law, and in keeping with the Non-Profit's indemnity obligations described above, the Indemnified Parties shall be included as "additional insureds" or "additional covered parties" under each of the Non-Profit's liability policies or agreements, with such coverage evidenced by duly issued "additional insured" or "additional covered party" endorsement(s) and/or duly issued certificate(s) of insurance, which must affirmatively state that the required coverage shall not be reduced or prematurely terminated or cancelled absent 30-days notice to District.

(b) Workers' Compensation. In accordance with the California Labor Code, the Non-Profit shall purchase and maintain workers' compensation and employers liability insurance or indemnity protection adequate to protect the Charter School from claims under California's Workers' Compensation Act, with a limit of liability no less than \$500,000, and that extends coverage and protection to Charter School employees and volunteers. Evidence of such coverage shall be provided in the form of a duly issued certificate of insurance which must affirmatively state that the required coverage shall not be reduced or prematurely terminated or cancelled absent 30-days notice to District.

(c) Property Insurance. The District will maintain insurance for facilities, consistent with the Facilities Use Agreement. This includes property damage coverage sufficient to replace, at current market value and in compliance with any enhanced building codes or disability access ordinances, regulations or laws, all personal property, fixtures, and property owned or under the care, custody, or control of the Charter School. Evidence of such coverage shall be provided in the form of a duly issued certificate of insurance or

coverage which must affirmatively state that the required coverage shall not be reduced or prematurely terminated or cancelled absent 30-days notice to District.

(d) Bond. Fidelity and crime coverage extending to wrongful acts with respect to money or property owned by or under the care, custody or control of any Charter School employee, volunteer, agent or representative. Evidence of such coverage shall be provided in the form of a duly issued certificate of insurance or coverage which must affirmatively state that the required coverage shall not be reduced or prematurely terminated or cancelled absent 30-days notice to District.

15. Compliance with Law Applicable to Public Agencies. The Charter School agrees to comply at all times with laws which generally apply to public agencies and to comply with federal or state laws (which may be amended from time to time), including but not limited to the following:

- The Ralph M. Brown Act (“Brown Act”) (Cal. Gov. Code, § 54950 *et seq.*);
- The California Public Records Act (Cal. Gov. Code, § 6250 *et seq.*);
- State conflict of interest laws applicable to charter schools operated by nonprofit corporations, including but not limited to the Political Reform Act (Gov. Code, § 87100 *et seq.*);
- The Child Abuse and Neglect Reporting Act (Cal. Penal Code, § 11164 *et seq.*);
- The Individuals with Disabilities Education Rights Act (“IDEA”) (20 U.S.C. § 1400 *et seq.*);
- The Americans with Disabilities Act (“ADA”) (42 U.S.C. § 12101 *et seq.*);
- The U.S. Civil Rights Acts, including Title VII of the 1964 Civil Rights Act;
- The California Fair Employment and Housing Act (“FEHA”) (Cal. Gov. Code, § 12900 *et seq.*);
- The Age Discrimination in Employment Act (“ADEA”) (29 U.S.C. § 621 *et seq.*);
- Section 504 of the Rehabilitation Act of 1973 (“Section 504”) (29 U.S.C. § 794 *et seq.*);
- Education Code sections 220 *et seq.*;
- The Uniform Complaint Procedure (5 Cal. Code Regs., tit. 5, § 4600 *et seq.*);
- The Family Educational Rights and Privacy Act (“FERPA”) (20 U.S.C. § 1232g *et seq.*);
- Local Control Funding Formula (Cal. Ed. Code, § 42238, *et seq.*); and
- All applicable state and federal laws and regulations concerning the improvement of student achievement, including but not limited to any applicable provisions of the Elementary and Secondary Education Act of 1965 (20 U.S.C. § 6301 *et seq.*) as amended by the Every Student Succeeds Act of 2015 (“ESSA”) (20 U.S.C. § 6301 *et seq.*).

(a) Brown Act and Governing Board Meetings. During the term of the Charter, the Charter School agrees to comply with key terms of the Brown Act and shall conduct the meetings of its governing board in accordance with the Brown Act, including making public the agendas of such meetings in advance, as required by the Brown Act. Prior to opening, the Charter School will provide verification by letter to the District that all members of the

Governing Board, administrative staff, and any other staff deemed appropriate by the Charter School have participated in Brown Act training. The governing board of the Charter School shall conduct public meetings at such intervals as are necessary to ensure that the board is providing sufficient direction to the Charter School through implementation of effective policies and procedures. The District reserves the right to appoint a representative to the Charter School's governing board in accordance with the provisions of Education Code section 47604. The Charter School agrees to provide to the District's representative on the governing board a complete board packet of information being submitted to the board before each meeting, in sufficient time for review. Governing board adopted policies, meeting agendas and minutes shall be maintained and shall be available for public inspection and to the District during site visits (or upon request).

(b) Public Records Act. The Charter School agrees that all of its records that relate in any way to the operation of the Charter School shall be treated as public records subject to the requirements of the Public Records Act (Cal. Gov. Code, § 6250 *et seq.*) as well as Education Code section 47604.3.

16. Participation in Special Programs and Services; Transportation.

(a) Sports and Other Activities; Student Insurance. In the event that the Charter School wishes to have its students or staff participate in a program or service offered by the District other than those specified by this Agreement, advance approval and arrangements must be made and confirmed in writing, and expenses for such participation may be charged to the Charter School. The District has sole discretion whether to allow the Charter School to participate in such District programs or services, including California Interscholastic Federation ("CIF") activities. Charter School participation in CIF activities and sports are subject to the rules and regulations of CIF. Charter School students may participate at their own expense in student insurance coverage programs offered by the District.

(b) Transportation. Unless otherwise agreed with the District, the Charter School shall be responsible for any transportation offered to students who enroll in the Charter School.

17. Amendments to Charter. Changes to the Charter deemed to be material amendments may not be made without District consideration and approval. Amendments to the Charter considered to be material changes include, but are not limited to, the following:

- (a) Substantial changes to the educational program (including the addition or deletion of an educational program), mission, or vision;
- (b) Changing to (or adding) a non-classroom-based program, if originally approved as a classroom-based program;
- (c) Proposed changes in enrollment that differ by more than 10 percent +/- of the enrollment originally projected in the charter petition;
- (d) Addition or deletion of grades or grade levels to be served;
- (e) The addition of facilities and/or new sites not previously approved by the District
- (f) Admission preferences;
- (g) Changes to the governance structure, including but not limited to amendments to:

- The Non-Profit's articles of incorporation
 - The Non-Profit's corporate bylaws;
 - The Non-Profit's conflict of interest policy (and the Charter School Board's conflict of interest policy, if different); and
- (h) Name changes of the Charter School.

18. Amendments to Agreement. The Updates and Revisions to the Memorandum of Understanding ("Appendix A"), incorporated by reference, are amendments to this Agreement, as mutually agreed to by the Parties. To the extent that the terms of Appendix A and the Agreement conflict with one another, the terms of Appendix A shall control and supersede the term(s) with which they conflict. The remaining terms of the Agreement shall not be affected there by and shall remain valid and fully enforceable.

Any other modification of this Agreement must be in writing and executed by duly authorized representatives of both Parties specifically indicating the intent of the Parties to modify this Agreement. No such modification or amendment shall be effective absent approval or ratification by the governing boards of both Parties.

In the event of changes in laws, the District and the Charter School agree to negotiate modifications to this Agreement as required by applicable law.

19. Dispute Resolution. Any and all disputes arising out of the interpretation or performance of this Agreement shall be subject to the following procedure until a resolution is reached. Once the Parties have exhausted the procedures stated in (a)-(c), below, each may pursue a remedy as entitled to them by law. Notwithstanding the foregoing, if any such dispute concerns facts or circumstances that may be cause for revocation of the Charter, the District shall not be obligated by the terms of this section as a precondition to revocation.

(a) The disputing party shall provide written notice of the dispute to the other party. Thereafter, the Charter School's designee shall meet with the District's Superintendent or designee within thirty (30) days to attempt informal resolution of the dispute.

(b) In the event this informal meeting fails to resolve the dispute, both Parties or their designees, within sixty (60) days counting from the initial informal meeting date, shall identify two governing board members from their respective boards who shall jointly meet with the Charter School's designee and the District's Superintendent or designee and attempt to resolve the dispute.

(c) If this joint meeting fails to resolve the dispute, the District and the Charter School shall enter into non-binding mediation before a mutually agreed upon mediator, with the costs of the non-binding mediation to be split evenly between the Parties. The format of the mediation shall be developed jointly by the District and the Charter School, and shall incorporate informal rules of evidence and procedure, unless both Parties agree otherwise. Notwithstanding the foregoing, the findings or recommendations of the mediator shall be non-binding, unless the governing boards of the Non-Profit and the District jointly agree to bind themselves.

Exercise of any dispute mechanism authorized by this Agreement shall not, in and of itself, constitute a material violation of the charter or otherwise be grounds for revocation.

20. Severability. If any provision or any part of this Agreement is for any reason held to be invalid or unenforceable or contrary to law, the remainder of this Agreement shall not be affected thereby and shall remain valid and fully enforceable.

21. Venue. The Parties agree that any legal action to enforce the terms of this Agreement shall be brought in the appropriate court in Sacramento County, California.

22. Governing Law and Authority. In the event of a conflict between the law and terms of this Agreement, the law shall prevail, and any such conflicting terms shall be severed from this Agreement and nullified. To the extent that this Agreement is inconsistent with any of the terms of the Charter, the terms of this Agreement shall supersede the terms of the Charter. The Parties further agree to jointly make any modification of this Agreement or the Charter needed to effectuate changes in state or federal laws following the execution of this Agreement.

23. Notices. All notices, requests, and other communications under this Agreement shall be in writing and submitted in writing to the addresses set forth below. Notice shall be deemed given on the second day following the mailing of notice by certified mail.

To the District at: Sacramento City Unified School District
Attn: Charter Department
5735 47th Avenue
Sacramento, CA 95824
Facsimile: (916) 399 - 2058

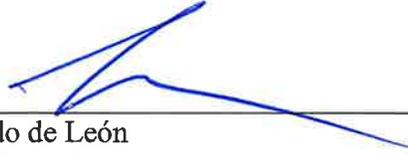
To the Non-Profit and Charter School at: Language Academy of Sacramento
Attn: Eduardo de León, Executive Director
2850 49th Street
Sacramento, CA 95817
Facsimile: (916) 277-7141

24. Entire Agreement. This Agreement contains the entire agreement of the Parties with respect to the matters covered hereby, and supersedes any oral or written understandings or agreements between the Parties with respect to the subject matter of this Agreement.

25. Conflicts. If any provision of this Agreement is inconsistent with the charter, the terms of the Agreement shall prevail.

26. Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original. Facsimile or scanned emailed copies of signature pages transmitted to other Parties to this Agreement shall be deemed equivalent to original signatures on counterparts.

Dated: 4/29/19



Eduardo de León
Executive Director
Language Academy of Sacramento

Dated: _____

Jorge Aguilar
Superintendent
Sacramento City Unified School District

Appendix A
Language Academy of Sacramento
Updates and Revisions to the Memorandum of Understanding

I. Recitals

- a. This Updates and Revisions to the Memorandum of Understanding (“Appendix A”) provides amendments to the operational memorandum of understanding (“Agreement”) between The Language Academy of Sacramento (“Non-Profit”), as operator of Language Academy of Sacramento (“Charter School”), and the Sacramento City Unified School District (“District”).
- b. To the extent that the terms of Appendix A and the Agreement conflict with one another, the terms of Appendix A shall control and supersede the term(s) with which they conflict. The remaining terms of the Agreement shall not be affected thereby and shall remain valid and fully enforceable.
- c. All terms not otherwise defined herein shall have the meaning ascribed to them in the Agreement.

NOW, THEREFORE, in consideration of the promises and the mutual covenants and agreements set forth herein and in the Agreement, the Charter School agrees to the following updates, revisions, terms, or conditions of this Agreement.

II. Updates, Revisions, Terms, or Conditions

- a. Provision 6 of this Agreement is amended to read:

6. Legal Relationship. Pursuant to its charter and Education Code section 47604, the Charter School is operated by the Non-Profit. The Charter School and the Non-Profit are separate legal entities from the District. As such, the District shall not be liable for the debts or obligations of the Charter School or the Non-Profit to the maximum extent permitted by applicable law. It is agreed that it is the Parties’ intent that the District shall incur no unreimbursed cost or expenses of any type whatsoever as a result of its relationship with the Charter School. The Charter School may not enter into a contract or agreement to be managed or operated by any other non-profit public benefit corporation (or any other corporation or entity) without the express written prior approval of the District. The obligations of the Charter School under such agreement or contract are solely the responsibility of the Charter School and are not the responsibility of the District. The Charter School shall not be liable for the debts or obligations of the District to the maximum extent permitted by applicable law.

- b. Provision 7 of this Agreement is amended to read:

7. Complaints. The Charter School shall inform the District of any complaints submitted or filed against it, including complaints filed with any governmental entity other than the District, which the District is obligated to respond to using its own complaint resolution processes, or under any state or federal law, including but not limited to complaint submitted pursuant to uniform

complaint procedures. Copies of such complaints must be provided to the District within three (3) working days of receipt by the Charter School. If any such complaint raises an issue or issues that may be grounds for revocation or non-renewal of the charter, the District may request that the Charter School report to the District on how such complaints are being addressed, and the Charter School agrees to provide such information upon the District's request. The Charter School shall make such information available to the District for inspection and copying upon request during regular business hours or, upon request, the Charter School shall deliver to the District within ten (10) business days a current copy of any requested records or information. In compliance with Education Code section 47604.3, the Charter School will cooperate fully in the release of information to the District to assist in the District's oversight obligations.

c. Provision 10 (b) of this Agreement is amended to read:

(b) Reporting to Public Agencies. The Charter School shall submit to the District a copy of all reports or other documents that the Charter School is required to submit to any state or other public agency in the State of California. Such reports will be submitted to the District, when submitted to the state or other public agency as required by law.

Appendix B
Language Academy of Sacramento
Corrective Action Plan for 2019-2020 School Year

I. Recitals

- A. This corrective action plan is an appendix to the operational memorandum of understanding (MOU) between The Language Academy of Sacramento, as operators of Language Academy of Sacramento (Charter School), and the Sacramento City Unified School District (District.)
- B. On January 22, 2019, the District received a renewal charter petition from Language Academy of Sacramento. The District's Board of Trustees approved the Charter School's petition on March 21, 2019 contingent upon the terms and conditions to be agreed upon in the MOU.
- C. This corrective action plan identifies areas that District staff identified during their review of the petition and establishes corrective steps that the District and the Charter School agree to remedy.
- D. The Language Academy of Sacramento, Charter School, and the District shall annually review the progress made towards achieving the terms of this corrective action plan.

NOW, THEREFORE, in consideration of the promises and the mutual covenants and agreements set forth herein and in the MOU, the Charter School agrees to the following terms and conditions:

Charter school will immediately address and plan for the improvement of the below areas of concern.

- 1. SBAC academic achievement increases schoolwide with due consideration to the three stages of planned growth critical to the dual immersion program.
- 2. Development, implementation, and monitoring of a detailed recruitment and admissions plan to increase the racial and ethnic balance of the Charter School.
- 3. Monitor application and lottery process to ensure admittance for all pupils who wish to attend.



**Independent Charter School
Letter of Intent (LOI)**

SCUSD Services and Fees for 2018-19 School Year

Charter School Name Language Academy of Sacramento
 Contact Name and Phone Eduardo de Leon, (916) 277-7137
 Signature _____ Date 4/29/19

***(This agreement is required for every charter school.)
 Please sign and return all pages no later than Monday, July 2, 2018 to:***

*Business Services
 Attn: Erika Zavaleta
 5735 47th Avenue, Box 800
 Sacramento, CA 95824*

Erika-Zavaleta@scusd.edu/916-643-9055 (tel)

Service upon mutual agreement of contract terms and capacity to deliver.

Service Please place a ✓ check mark next to each service you would like to purchase from the district to provide to your school.	Method of Cost Calculation	2018-19 (Projected)	2018-19 (Actual: TBD – Provided May 2019)
A. REQUIRED IF NOT PROVIDED BY SCUSD			
1. Special Education Program Encroachment (if not own LEA)	Per Current Enrollment	\$911.21	
2. Special Education Transportation Encroachment (if used)	Per Special Education Student Transported	\$2,723.07	
✓ 3. Utilities/Telecommunications	Actual Costs		
✓ 4. Facility Use - Pro Rata Share (if using District facility)	Per Square Foot of Facility	\$2.08	
✓ 5. State-Required Reserve for Economic Uncertainties	2% - 4% of Revenues per MOU		
✓ 6. Oversight (if using a District Facility)	1% - 3% of Revenues per MOU	1%	
✓ 7. SPOM or Custodian (if using a District Facility)	Actual Cost		
✓ 8. Security: Covers patrol of Facility only - (Service must be selected unless your site has a contracted security company that has been approved by the District) - (All contracts must be submitted to the District for Approval)	Per Site	\$2,879.89	
✓ 9. Security Monitoring – Astro Security	Per Panel	\$59.28	



**Independent Charter School
Letter of Intent (LOI)**

SCUSD Services and Fees for 2018-19 School Year

Service Please place a ✓ check mark next to each service you would like to purchase from the district to provide to your school.	Method of Cost Calculation	2018-19 (Projected)	2018-19 (Actual: TBD – Provided May 2019)
B. ADMINISTRATIVE			
1. Accounting (<i>Must be on Escape System</i>)	Per Current Enrollment	\$28.33	
- Student Body (Not to exceed 20 checks/month. There will be a \$2.50 per check fee in excess of 20 checks).	Per Current Enrollment	\$5.25	
2. Budget – Including Student Attendance (<i>Must be on Infinite Campus System</i>)	Per Current Enrollment	\$27.13	
3. Nutrition Services (Service provided if receiving meals sponsored by SCUSD Nutrition Services Department)	Actual Costs		
4. Human Resources	Per Current Enrollment	\$88.21	
5. Employee Compensation (Payroll)/Employee Benefits	Per Current Enrollment	\$24.33	
6. Risk Management	Per Current Enrollment	\$10.73	
7. Property/Liability Insurance	Per Current Enrollment	\$39.06	
8. Purchasing/Warehousing (<i>Must be on Escape System</i>)	Per Current Enrollment	\$36.97	
- Mail Services (Intradistrict)	Per Current Enrollment	\$5.02	
9. Contact LCAP Coordinator	TBD		
10. Contact SPSA Coordinator	TBD		
11. Internal Audit	Per Current Enrollment	\$3.29	
C. FACILITIES (In addition to Facilities Use Agreement)			
1. Additional Custodial	Actual Costs		
- Custodial Supervisor Assistance	Per Hour	\$35.49	
2. Landscaping (Basics: Mowing & Blowing)	Actual Costs		
3. Repair and Maintenance (Beyond Routine)	Actual Costs		
4. Planning and Construction			
- Project Management	Per Hour	\$100 per hour	
- SPR CID Request Management	Per Hour	\$62.56	
- Architect, Engineering, DSA Inspection, Consultation	Market Rate		
5. Safe Schools Coordination	Per Current Enrollment	\$39.95	
D. STUDENT SUPPORT & HEALTH SERVICES			
1. Health Services (Nurses)	Actual Cost		
2. Health Screening (Vision and Hearing)	Actual Cost		
3. Student Support Services	Actual Cost		
E. TECHNOLOGY SERVICES			
1. Network Infrastructure and Hardware/Support/Training (<i>Does Not Include Items 2-7. You may add on Outlook, Escape, Infinite Campus, Illuminate, Shout Point or Tableau. Your fees will be increased by the amounts specified in items 2-7 if selected.</i>)	Per Current Enrollment	\$127.29	



**Independent Charter School
Letter of Intent (LOI)**

SCUSD Services and Fees for 2018-19 School Year

Service	Method of Cost Calculation	2018-19 (Projected)	2018-19 (Actual: TBD – Provided May 2019)
Please place a ✓ check mark next to each service you would like to purchase from the district to provide to your school.			
2. Outlook (select to add on)	Per Current Enrollment	\$0.56	
3. Escape On-line (select to add on)	Per Current Enrollment	\$9.15	
4. Infinite Campus (Software/Scan) (select to add on)	Per Current Enrollment	\$10.62	
5. Illuminate	Per Current Enrollment	\$5.46	
6. Shout Point	Per Current Enrollment	\$1.40	
7. Tableau	Per Current Enrollment	\$1.37	
8. Frontline (sub mgt. system)	Per Current Enrollment	\$0.52	
F. INSTRUCTIONAL SUPPORT			
1. Staff/Professional Development	Per Current Enrollment	\$1.20	
- Elec. notification/registration, Recordkeeping of 18 hrs.	Per Teacher	\$21.00	
2. State and Federal Programs (On-site Technical Assist)	Per Hour	\$61.95	
3. Grant Development	Per Current Enrollment	\$3.68	
4. Standards and Curriculum	Per Current Enrollment	\$21.00	
5. Library/Textbook Services			
- Destiny (Library Software) (One-time initial cost)	Elem/Mid/High School (Flat Fee)	\$7,350.00	
- Destiny (On-going support after first initial year)	Per Site	\$1,971	
- Library/Textbook Svs. (includes ordering textbooks)	Per Student Enrollment	\$11.73	
6. Assessment, Research and Evaluation	Per Current Enrollment	\$16.71	
7. Student Svs./Hearing Office/Child Welfare & Attendance	Per Current Enrollment	\$16.91	
8. GATE Identification (Booklets, Scoring, Analysis, and Parent Notification)	Per 1st grader	\$ 12.50	
	Per 3rd grader	\$ 11.50	
9. Gifted Education Professional Learning	Contact GATE Coordinator	TBD	
G. MULTILINGUAL LITERACY			
1. Professional Development for Large and Small Groups	Time and Materials	Call for pricing	
2. On-site Technical Assistance	Per Hour	\$53.55	
3. Compliance Support	Per Hour	\$53.55	
H. EMPLOYEE RELATIONS			
1. Negotiations	Per Hour	\$54.60-\$89.25	
2. CBA Advisory for Certificated and Classified	Per Hour	\$34.89	



Sacramento City Unified School District: Charter Department

Calendar of Annual Charter Due Dates: 2018-19

Deadlines subject to change as needs arise. Changes will be communicated as soon as they are known.

Annual Information Due from Charter Schools	Office Responsible for Collecting	Deadlines (no later than)												
		July	August	September	October	November	December	January	February	March	April	May	June	
* If due date falls on a weekend or holiday, submission is due on the next charter school business day (except LCAP and Prop 39 Facilities Request). ** Please submit ONLY to the person/s listed in the "Office Responsible for Collecting" column and cc individuals as noted.	CM/ JK (cc)	1												
LCAP: 2018-19 and proof of SCOE Submission (All) (Simply add CM and JK to the cc when submitting to SCOE.)	EZ	1												
Letter of Intent (LOI) services elected by the charter school to be provided by the District with signature (All)	MC/ NW (cc)	1												
ADA: P-Annual with original signatures (for 2017-18) (Independent only)	JK		1											
Charter School Contact Information and Board Dates (All) (Update in School's Google Drive)	EZ		15											
Unaudited Actual (UA) Data with original signatures and Excel Due: Prior Year (Independent only)	JK			1										
Annual Performance Reports (APR) for school year 2017-18 (All)	JK				30									
CBED Submission Confirmation (Email) (Independent only)	EZ/ KW (cc)						15							
Audit Report (Independent only) (Tracking Note: Do not use "X" for submission. Instead, use "Y" for Yes and "N" for No Audit Findings.)														

CM – Cathy Morrison, LCAP/SPSA 643-9222 Cathy-Morrison@scusd.edu GC – Gloria Chung, Budget Svcs. 643-9405 Gloria@scusd.edu
 EZ – Erika Zavaleta, Business Services 643-9055 Erika-Zavaleta@scusd.edu MC – Merilee Carrasco, Budget Svcs. 643-7869 CarrascM@scusd.edu
 JK – Jack Kraemer, Charter Oversight 643-9079 Jack-Kraemer@scusd.edu NW – Nancy Wheelhouse, Budget Svcs. 643-7845 WheelhoN@scusd.edu
 KW – Karen Wiker, Internal Audit 643-7975 WikerK@scusd.edu



Calendar of Annual Charter Due Dates: 2018-19

Deadlines subject to change as needs arise. Changes will be communicated as soon as they are known.

Annual Information Due from Charter Schools	Office Responsible for Collecting	Deadlines (no later than)												
		July	August	September	October	November	December	January	February	March	April	May	June	
<p>* If due date falls on a weekend or holiday, submission is due on the next charter school business day (except LCAP and Prop 39 Facilities Request).</p> <p>** Please submit ONLY to the person/s listed in the "Office Responsible for Collecting" column and cc individuals as noted.</p>														
<p>First Interim Due plus Actual Cash Flow with original signatures: as of Oct. 31st (Independent only)</p> <p>ADA: P1 with original signatures (Independent only) (Note: This is in addition to and not in lieu of the monthly attendance reports that are submitted to SCUSD)</p>	EZ					15								
<p>Audit Information (Independent only)</p> <ul style="list-style-type: none"> - Approved Board agenda item for Audit Report - Declaration of deficiency or not (state in email) - CDE letter of notification for Corrective Action Plans for Audit Deficiencies (response due to CDE within 3 weeks from date of letter) 	MC/ NW (cc)						8							
<p>Second Interim Due with original signatures (Independent only)</p> <p>Charter school's Board approval of independent auditor selection & Proof of SCOE Submission (Independent only)</p>	EZ/ KW (cc)							31						
	EZ												15	
	EZ/ KW (cc)													15

CM – Cathy Morrison, LCAP/SPSA 643-9222 Cathy-Morrison@scusd.edu GC – Gloria Chung, Budget Svcs. 643-9405 Gloria@scusd.edu
 EZ – Erika Zavaleta, Business Services 643-9055 Erika-Zavaleta@scusd.edu MC – Merilee Carrasco, Budget Svcs. 643-7869 CarrascM@scusd.edu
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Calendar of Annual Charter Due Dates: 2018-19
Deadlines subject to change as needs arise. Changes will be communicated as soon as they are known.

Annual Information Due from Charter Schools	Office Responsible for Collecting	Deadlines (no later than)												
		July	August	September	October	November	December	January	February	March	April	May	June	
<p>* If due date falls on a weekend or holiday, submission is due on the next charter school business day (except LCAP and Prop 39 Facilities Request). ** Please submit ONLY to the person/s listed in the "Office Responsible for Collecting" column and cc individuals as noted.</p> <p>Audit Corrective Action Plan Items: (Only Charters with Deficiencies) (Independent only)</p> <ul style="list-style-type: none"> - Proof of SCOE Submission - Minutes from Audit Report Board approval meeting - "Certification of Corrective Action Audit Findings and Recommendations" form - "Audit Certification-Financial Report Audit" form - CDE letter of notification for Corrective Action Plans for Audit Deficiencies (response due to CDE within 3 weeks from date of letter) <p>SPSA: 2019-20 (Dependent only)</p> <p>ADA (P2) with original signatures (Independent only) (Note: This is in addition to and not in lieu of the monthly attendance reports that are submitted to SCUSD)</p> <p>Calendars and Bell Schedules: 2019-2020 (All) (Put in School's Google Drive "Out Box to SCUSD")</p> <p>Cash Flow Projections for 2019-20 (Independent only)</p> <p>Adopted 2019-20 Budget with Budget Assumptions (Independent only)</p>	<p>EZ/ KW (cc)</p> <p>CM/ JK (cc)</p> <p>MC/ NW (cc)</p> <p>JK</p> <p>GC</p> <p>GC</p>								15					
										31				
												15		
													31	
														30
														30

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KW – Karen Wiker, Internal Audit 643-7975 WikerK@scusd.edu



Calendar of Annual Charter Due Dates: 2018-19
Deadlines subject to change as needs arise. Changes will be communicated as soon as they are known.

Annual Information Due from Charter Schools (Below information is only for schools submitting Prop 39 requests)	Office Responsible for Collecting	Deadlines (no later than)														
		July	August	September	October	November	December	January	February	March	April	May	June			
* Please submit ONLY to the person/s listed in the "Office Responsible for Collecting" column and cc individuals as noted.																
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - Charter school's written request for facilities for 2019-20	JK					1										
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - District's initial response to Nov. 1st facilities request	JK						1									
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - Charter school provides further information in response to District' December 1 st initial response	JK							2								
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - District's preliminary offer/response to Charter school's written request	JK										1					
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - Charter school's response to District's preliminary offer/response *or 30 days after receipt of District's offer (whichever is earliest)	JK											1	*			
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - District's final offer/response to Charter school's written response to District	JK													1		
Proposition 39 Facility Request for 2018-19 expirations (Independent only) - Charter school's response to District's final offer/response	JK															1

CM – Cathy Morrison, LCAP/SPSA 643-9222 Cathy-Morrison@scusd.edu GC – Gloria Chung, Budget Svcs. 643-9405 Gloria@scusd.edu
 EZ – Erika Zavaleta, Business Services 643-9055 Erika-Zavaleta@scusd.edu MC – Merilee Carrasco, Budget Svcs. 643-7869 CarrascM@scusd.edu
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 KW – Karen Wiker, Internal Audit 643-7975 WikerK@scusd.edu



Calendar of Annual Charter Due Dates: 2018-19

Deadlines subject to change as needs arise. Changes will be communicated as soon as they are known.

Annual Information Due from SCUSD	Office Responsible for Providing	Deadlines (no later than)														
		July	August	September	October	November	December	January	February	March	April	May	June			
* If due date falls on a weekend or holiday, submission is due on the next district school business day (except Prop 39 Facilities Request).																
- Annual Performance Report (APR) Written Response for 2017-18 school year	JK							15								
- Annual Performance Report (APR) template for 2018-19 school year	JK												15			
- Statement of Actual Costs for 2018-19																
- Letter of Intent (LOI) for 2019-20	EZ														15	

CM – Cathy Morrison, LCAP/SPSA 643-9222
 EZ – Erika Zavaleta, Business Services 643-9055
 JK – Jack Kraemer, Charter Oversight 643-9079
 KW – Karen Wiker, Internal Audit 643-7975

Cathy-Morrison@scusd.edu
Erika-Zavaleta@scusd.edu
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WikerK@scusd.edu

GC – Gloria Chung, Budget Svcs. 643-9405
 MC – Merilee Carrasco, Budget Svcs. 643-7869
 NW – Nancy Wheelhouse, Budget Svcs. 643-7845
Gloria@scusd.edu
CarrascM@scusd.edu
WheelhoN@scusd.edu

**SPECIAL EDUCATION MEMORANDUM OF UNDERSTANDING
BETWEEN SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
AND
Language Academy of Sacramento**

This Memorandum of Understanding (“Agreement”) is entered into as of July 1, 2019, (“Effective Date”), by and between the Board of Trustees of the Sacramento City Unified School District (“District”) and The Language Academy of Sacramento (“Non-Profit”), a California non-profit public benefit corporation, operating Language Academy of Sacramento (“Charter School”), a public charter school chartered by the District. This Agreement will set forth the responsibilities of the Parties with respect to the delivery and financing of special education services to children enrolled in the Charter School. The Charter School and the District are collectively referred to as the “Parties.”

I. RECITALS

- A. The District is the granting agency of the Charter School. The District *initially* approved the charter on February 19, 2004. The District previously renewed the Charter School’s charter on January 24, 2014 for a term of five years, beginning on July 1, 2014 and expiring June 30, 2019. The District once again renewed the charter on March 21, 2019 for a term of five years, beginning on July 1, 2019 and expiring June 30, 2024. The Charter School is operated by the Non-Profit.
- B. The Charter School is a school operated by Non-Profit, a non-profit public benefit corporation. All obligations imposed hereby on the Charter School are equally imposed on Non-Profit.
- C. This Agreement has the purpose of clarifying the roles and responsibilities of the Parties with regard to students who are enrolled and attend the Charter School and are or may be eligible for special education and related services under the Individuals with Disabilities Education Act (“IDEA”) (20 U.S.C. § 1400 *et seq.*).

NOW, THEREFORE, in consideration of the promises and the mutual covenants and agreements herein set forth, the Charter School and the District do hereby agree as follows:

II. USE OF TERMS

The Parties agree that unless otherwise stated herein, for the purposes of this Agreement, the terms “Charter School” and “Non-Profit” may be used interchangeably, with the duties and responsibilities of the Charter School and Non-Profit being the same under this Agreement.

III. PROVISION OF SPECIAL EDUCATION AND RELATED SERVICES

- A. It is the intent of the Parties that the Charter School shall be its own local educational agency (“LEA”), pursuant to California Education Code section

47641, subdivision (a). The Charter School has obtained membership as an independent LEA in the El Dorado County Office of Education SELPA (“SELPA”). The Charter School has provided the District with verifiable written assurances that they have been accepted to participate as an LEA in the SELPA.

- B. The Charter School will serve as its own LEA for the purposes of special education, and as such, the Charter School is solely responsible, at its own expense, for insuring that all children with disabilities enrolled in the Charter School receive special education and designated instruction and services in conformity with their individualized education programs and in compliance with the IDEA (20 U.S.C. § 1400 *et seq.*), its implementing regulations and all applicable state and federal law. (34 C.F.R. § 300.209(c); Ed. Code, § 47646(a).)

IV. TERM

The term of this Agreement shall be from the Effective Date to June 30, 2024. This Agreement may be amended by mutual written agreement of the Parties at any time. This Agreement is subject to termination during the term as permitted by law.

V. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND THE AMERICANS WITH DISABILITIES ACT

The Parties agree that this Agreement is intended to address the responsibilities of the Parties with respect to the provision and financing of special education services under the IDEA and does not cover services or accommodations required under Section 504 of the Rehabilitation Act of 1973 (“Section 504”) (29 U.S.C. § 794 *et seq.*), or under the Americans with Disabilities Act of 1990 (“ADA”) (42 U.S.C. § 12101 *et seq.*). The Charter School shall be solely responsible, at its own expense, for compliance with Section 504 and the ADA.

VI. INDEMNIFICATION, INSURANCE AND RISK MANAGEMENT

- A. The Non-Profit shall comply with the terms set forth in paragraph 13 of the Operational Memorandum of Understanding between Sacramento City Unified School District and the Non-profit dated July 1, 2019, which terms are incorporated as if fully set forth herein.
- B. The Non-Profit shall, for itself and the Charter School, comply with the terms set forth in paragraph 14 of the Operational MOU, which terms are incorporated as if fully set forth herein.

VII. MISCELLANEOUS PROVISIONS

- A. **Venue.** The validity of this Agreement and any of its terms or provisions as well as the rights and duties of the Parties shall be governed by the laws of the state of California, and venue shall lie only in Sacramento County Superior Court.

- B. **Modifications.** No modifications, amendments, changes, or variations or any kind to this Agreement are authorized without written consent, evidenced by execution of an amendment by an authorized representative of each Party.
- C. **Interpretation.** The language herein shall be construed as jointly proposed and jointly accepted, and in the event of any subsequent determination of ambiguity, all Parties shall be treated as equally responsible for such ambiguity.
- D. **Integrated Agreement.** This Agreement is intended by the Parties as the final expression of their agreement with respect to such terms as are included herein and as the complete and exclusive statement of its terms and may not be contradicted by evidence of any prior agreement or of a contemporaneous oral agreement, nor explained or supplemented by evidence of consistent additional terms. Each of the Parties acknowledges that no one has made any promise, representation or warranty whatsoever, express or implied, written or oral, not contained herein to induce them to execute this Agreement, and that this Agreement is not executed in reliance upon any such promise, representation or warranty.
- E. **Non-Assignability.** This Agreement may not be assigned by the Parties.
- F. **Binding Effect.** This Agreement is binding upon the successors and assigns of the Parties, subject to the non-assignability restrictions set forth in subsection E above.
- G. **Survival of Covenants.** Notwithstanding termination of the Agreement, the indemnification provisions shall survive and be fully enforceable notwithstanding the termination date of the Agreement.
- H. **Notices.** All notices required by this Agreement may be sent by United States mail; postage pre-paid, to the Parties as follows:

To the District at:

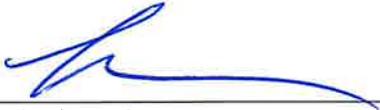
Sacramento City Unified School District
Attn: Charter Department
5735 47th Avenue
Sacramento, CA 95824
Facsimile: (916) 399 - 2058

To Non-Profit and Charter School at:
Language Academy of Sacramento
Attn: Eduardo de León, Executive Director
2850 49th Street
Sacramento, CA 95817
Facsimile: (916) 277-7141

Any notices required by this Agreement sent by facsimile transmission or electronic mail to the facsimile and electronic mail addresses above shall be considered received on the business day they are sent, provided they are sent during the receiving Party's business hours and provided receipt is confirmed by telephone, facsimile, or electronic mail, and further provided the original is promptly placed into the United States mail, postage pre-paid, and addressed as indicated above.

- I. **Warranty.** Each person below warrants and guarantees that s/he is legally authorized to execute this Agreement on behalf of the designated entity and that such execution shall bind the designated entity to the terms of this Agreement.
- J. **Counterparts.** This Agreement may be signed in counterpart such that the signatures may appear on separate signature pages. Facsimile or photocopy signatures shall have the same force and effect as original signatures.
- K. **Ratification.** This Agreement shall not be effective until this Agreement has been ratified or approved by the governing boards of each of the Parties

Dated: 4/29/19



Eduardo de León
Executive Director
Language Academy of Sacramento

Dated: _____

Jorge Aguilar
Superintendent
Sacramento City Unified School District



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1i

Meeting Date: May 16, 2019

Subject: Approve Albert Einstein Middle School Shakespeare Festival Field Trip to Ashland, Oregon June 4-6, 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office

Recommendation: Approve Albert Einstein Middle School Field Trip to Ashland, Oregon to experience a live Shakespeare festival from June 4, 2019 to June 6, 2019.

Background/Rationale: On June 4, 2019 a group of 40 students and 4 teacher chaperones from Albert Einstein Middle School will travel via charter bus to Ashland, Oregon to experience live Shakespeare theater. The students will be watching 2 different plays and participating in workshops.

Financial Considerations: 3 days of substitute teacher cost to be paid from Einstein's LCFF funds. This cost is reflected in the site's SPSA.

LCAP Goal(s): College and Career Ready Students

Documents Attached:

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Mary Hardin Young, Instructional Assistant Superintendent

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District
FIELD TRIP REQUEST FORM
 (USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.

School Name Albert Einstein Middle School Date 3 / 15 / 2019
 Teacher's Name Marie Rodriguez Room # 18 Telephone # 916-595-4854
 Fax # 916-228-5813

Field Trip Destination Ashland, Oregon

Local-50 mile radius (bus/walking) Local-50 mile radius (driver led trips) Out-of-Town (Beyond 50 mile radius)
(forward directly to Field Trip Office)

Overnight Out-of-State/Country Involving Swimming or Wading Unusual Activities

Route Interstate 5

Educational nature of field trip/excursion Students will be attending two plays and staying in college dorms

Depart Date 6 / 4 / 19 Time 7:15am am/pm Return Date 6 / 6 / 19 Time 2pm am/pm

TRANSPORTATION will be provided by: Walking School Bus - contact Transportation Field Trip Office
 Charter Bus Company (certified): Yes No - Check with Field Trip Office
 Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances)
 Public Transportation Train Commercial Airline Other: _____

Funding Source Students Financial Assistance Available? Yes No

Number of students participating: 40

Adult Chaperones/Drivers:	DRIVER	DRIVER
1) _____	<input type="checkbox"/> yes <input type="checkbox"/> no	2) _____ <input type="checkbox"/> yes <input type="checkbox"/> no
3) _____	<input type="checkbox"/> yes <input type="checkbox"/> no	4) _____ <input type="checkbox"/> yes <input type="checkbox"/> no

Teachers and Staff Attending:
 1) Marie Rodriguez yes no 2) Anna Ruggiero yes no
 3) Gary Kretzschmar yes no 4) Mick Graham yes no

Principal Approval [Signature] Date 5-1-19

Risk Management Approval (Unusual Activities) [Signature] Date 5-1-19

Segment Administrator Approval [Signature] Date 5-1-19

Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator.
2. Local Trip (50-mile radius: driver led, walking trip) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.
3. Out-of-Town: (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
4. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
5. Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
6. Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.
7. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education
8. Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.

Sacramento City Unified School District
**OUT-OF-STATE OR OUT-OF-COUNTRY
TRAVEL REQUEST**

School Name Albert Einstein Middle School Date 3 / 15 / 19

Teacher's Name Marie Rodriguez Room # 18 Telephone # 916-595-4854

Field Trip Destination Ashland, Oregon

Reason for travel Students will attend two plays and learn about theater, play production, and Shakespeare.

Itinerary attached

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day

Signed Marie Rodriguez
Teacher

Approvals:

[Signature] 5 / 1 / 19
Principal Date

[Signature] 5 / 1 / 19
Risk Management Dept. Date

[Signature] 5 / 1 / 19
Segment Administrator Date

[Signature] 5 / 3 / 19
Superintendent Date

/ /
Board Approval Date

TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend: <input type="checkbox"/> Conference/Workshop <input type="checkbox"/> Business Meeting	Purpose for Attending: <input type="checkbox"/> Professional Development <input type="checkbox"/> Continued Education Credits Earned	Instructions: This form must be completed and received in Accounts Payable at least 30 days prior to the proposed trip- 60 days if out-of-state. REQ # _____
--	---	--

School/Department Albert Einstein Middle School Date 05-01-19

Date(s) of Event June 4, 2019-June 6, 2019 Location Ashland, Oregon

Event Title (attach brochure) Field Trip to Ashland, Oregon for Shakespeare Festival

Purpose* To attend live plays which will enrich and increase student's understanding of Shakespeare.

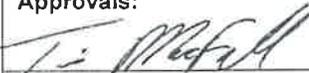
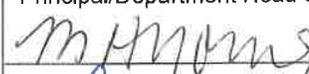
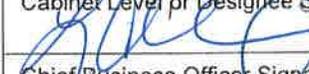
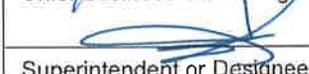
*(what value does this activity give students, attendees, staff, department/site or community?)

How does this travel align with the District's strategic plan? College and Career Ready Students

How will this activity/event be used and shared?

Name of Attendee(s) (attach sheet for additional attendees)	Position	Substitute (Y/N)*	No. of Days Required	Budget Code (for substitute)
Marie Rodriguez	Teacher	Yes	3	01-0007-0-1102-15-1110-1000-000-0410-000
Anna Ruggiero	Teacher	Yes	3	01-0007-0-1102-15-1110-1000-000-0410-000
Gary Kretzschmar	Teacher	Yes	3	01-0007-0-1102-15-1110-1000-000-0410-000
Mick Graham	Teacher	Yes	3	01-0007-0-1102-15-1110-1000-000-0410-000
		No		

****IF A SUBSTITUTE IS NEEDED, SEND A COPY OF THIS FORM TO PERSONNEL, BOX 770** Additional Attendees Attached

Approvals: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  Principal/Department Head Signature & Print Name </div> <div style="text-align: center;"> <u>5-1-19</u> Date </div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 10px;"> <div style="text-align: center;">  Cabinet Level or Designee Signature </div> <div style="text-align: center;"> <u>5-1-19</u> Date </div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 10px;"> <div style="text-align: center;">  Chief Business Officer Signature </div> <div style="text-align: center;"> <u>5/3/19</u> Date </div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 10px;"> <div style="text-align: center;">  Superintendent or Designee Signature </div> <div style="text-align: center;"> Date </div> </div>	District cost for all attendees (estimate) Registration Fee *** 0.00 Meals included? <input type="checkbox"/> B <input type="checkbox"/> L <input type="checkbox"/> D <input type="checkbox"/> Lodging _____ Transportation _____ Meals _____ Other _____ TOTAL \$ 0.00
--	--

Categorical Budget Code(s): 18-19 SPSA REFLECTS SUB EXPENSE \$ _____
 General Fund/Unrestricted → \$ _____

***If any meals are included in the cost of registration, how many of each: Breakfast _____ Lunch _____ Dinner _____

Prepayment Requested: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check

Requisition #	Dollar Amount
Registration Fee	_____
Hotel	_____
Airfare ****	_____
Car Rental ****	_____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1j

Meeting Date: May 16, 2019

Subject: Approve 2019-2020 Board of Education Meeting Calendar

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office

Recommendation: Approve 2019-2020 Board of Education Meeting Calendar.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. 2019-2020 Board of Education Meeting Calendar

Estimated Time of Presentation: N/A

Submitted by: Jorge A. Aguilar, Superintendent

Approved by: N/A

**Sacramento City Unified School District
Board of Education Meeting Calendar
2019-2020 School Year**

The Board of Education usually meets on the 1st and 3rd Thursdays of the month with Special Meetings called as needed. Meetings are held at the Serna Center Community Room - 5735 47th Avenue.

There are no Board Meetings in July and only one in December and January

<p style="text-align: center;"><i>August 1, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>August 15, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>September 5, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>September 19, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>
<p style="text-align: center;"><i>October 3, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>October 17, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>November 7, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>November 21, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>
<p style="text-align: center;"><i>December 19, 2019</i></p> <p><i>4:30 Closed Session 6:30 Open Session Annual Meeting</i></p>	<p style="text-align: center;"><i>January 16, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>February 6, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>February 20, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>
<p style="text-align: center;"><i>March 5, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>March 19, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>April 2, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>April 16, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>
<p style="text-align: center;"><i>May 7, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>May 21, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>June 4, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>	<p style="text-align: center;"><i>June 18, 2020</i></p> <p><i>4:30 Closed Session 6:30 Open Session</i></p>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1k

Meeting Date: May 16, 2019

Subject: Approve Minutes of the May 2, 2019 Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes of the May 2, 2019 Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Minutes of the May 2, 2019 Board of Education Regular Meeting
2. Strategic Time Breakdown of the May 2, 2019 Meeting Minutes

Estimated Time of Presentation: N/A

Submitted by: Jorge A. Aguilar, Superintendent

Approved by: N/A



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

- Jessie Ryan, President, (Trustee Area 7)
- Darrel Woo, Vice President, (Trustee Area 6)
- Michael Minnick, 2nd Vice President, (Trustee Area 4)
- Lisa Murawski, (Trustee Area 1)
- Leticia Garcia, (Trustee Area 2)
- Christina Pritchett, (Trustee Area 3)
- Mai Vang, (Trustee Area 5)
- Rachel Halbo, Student Member

Thursday, May 2, 2019

4:30 p.m. Closed Session

6:00 p.m. Open Session

Serna Center

Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

Minutes

2018/19-25

Allotted Time

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:30 p.m.

Present

President Ryan

Vice President Woo

2nd Vice President Minnick

Member Murawski

Member Garcia

Member Pritchett

Member Vang

No Members absent.

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

None

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)

3.2 Government Code 54956.9 Conference with Legal Counsel – Anticipated Litigation:

a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (SCTA v. SCUSD, AAA Case No. 01-18-003-4761), (OAH Case No. 2018081147) and (OAH Cases Nos. 2019020302 and 2018100634 (Combined Settlement))

b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)

c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

(Board Minutes., May 2, 2019)

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

4.1 Broadcast Statement (Student Member Halbo)

4.2 The Pledge of Allegiance was led by Rosemont High School’s Students Together Reducing Exploitation and Trafficking Team and Black Student Union. Presentation of Certificate by Member Pritchett.

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

OAH Case No. 2018081147 approved by unanimous vote.

6.0 AGENDA ADOPTION

In Recognition of Resolution No. 3081: National Children’s Mental Health Awareness Day, May 9, 2019

Member Vang motion to approve agenda

Member Murawski 2nd

Student Member Halbo preferential vote – aye

Board Unanimous

Before special presentations, a short video on college signing day at the high schools was presented.

7.0 SPECIAL PRESENTATIONS

7.1 Approve Resolution No. 3078: Recognition of California Day of the Teacher (Cancy McArn)

This resolution was presented to SCTA by Cancy McArn, Chief Human Resources Officer and Dr. Tiffany Smith Simmons, Director, Human Resource Services.

7.2 Approve Resolution No. 3079: Recognition of School Principals’ Day (Lisa Allen)

This resolution was presented to Tarik McFall, Principal, Albert Einstein by Lisa Allen, Deputy Superintendent.

7.3 Approve Resolution No. 3080: Recognition of National School Nurse Day, May 8, 2019 (Victoria Flores)

This resolution was presented to nurses Tami Cisneros, Paula Kuhlman, Nho Le-Hinds, Doreen Byer and Jennifer Bacsafra by Victoria Flores, Director, Student Support and Health Services.

President Ryan asked for a motion to approve resolutions numbers 3081, 3078, 3079 and 3080

Member Pritchett motion

Member Murawski 2nd

Student Member Halbo preferential vote – aye

Board Unanimous

8.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a comment card available at the entrance if you wish to provide a comment to the Board. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. It is within the Board President’s discretion to reduce the amount of allotted time for each public comment in an effort to provide the opportunity for all individuals to be heard within the allotted 30-minute timeframe for public comments. The Board values comments received, but the law requires that Board Members not engage in back and forth conversations on items not listed on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

- | | | |
|--------------------|------------------------|-----------------------|
| 1. David Fisher | 6. Leticia Ricardo | 11. Janessa Stewart |
| 2. Maria Rodriguez | 7. Kyle Finley | 12. Joan Orr |
| 3. Emily Bacchin | 8. Kerry Finley | 13. Drew Watanabe |
| 4. Jaylen Fears | 9. Nate Love | 14. Scott Mandervilla |
| 5. Peter Castles | 10. Kirstin Whitefleet | 15. Sandro Ladu |

- | | | |
|------------------------|---------------------|--------------------------|
| 16. Patrick Neff | 27. Jana Fisher | 38. Samantha Alvarez |
| 17. Lisa Meline | 28. Jen DeWald | 39. Naomi Roberts |
| 18. Adora Hightower | 29. Marisol Avina | 40. Hatzune Aguilar |
| 19. Andrea Hightower | 30. Karla Mendoza | 41. Eduardo Aguilar |
| 20. Pam Farley | 31. Alina Cervantes | 42. Christopher Ayala |
| 21. Stacy Gonzales | 32. Scott Graves | 43. Benita Ayala |
| 22. Paul Everts | 33. Tara Thronson | 44. Cecile Nunley |
| 23. Israel Alaniz | 34. Erica Thronson | 45. Alice Mercer |
| 24. Nikki Milevsky | 35. Annie Amos | 46. Traci Verardo-Torres |
| 25. Jen Kustin | 36. Julie Del Agua | 47. Kenya Martinez |
| 26. Alison French-Tubo | 37. Maraz Farsi | 48. Sally Mandujan |

9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

9.1 Present and Discuss the 2019-20 Budget Development and 2018-19 Budget Update (Jacquie Canfield and Gloria Chung)

This item was presented by Jacquie Canfield, Fortson Consulting LLC and Gloria Chung, Director, Fiscal Services.

Public Comment:

Cecile Nunley
 Carl Pinkston
 Lamaia Coleman
 Maria Rodriguez
 Liz Guillen

Board Comment:

President Ryan something that has consistently come up from community members, how is it that we have seen reinvestment through LCFF? Talked about LCFF funding structure and the populations that it serves and yet we have not seen an increase in revenue for the district at a level sufficient to not find ourselves in a deficit. Jacquie responds, that is a good point. When initially done they thought this was going to help but school districts who don't have unduplicated count, they are facing real problems. A lot of this "new money" ended up needing to go to other things. It really shows in district in who have an unduplicated count. They are having an extremely hard time.

Member Murawski commends on transparency. Much easier to understand than a lot of budget presentations in the past. Looks forward to continually improving that so we can have a better communication. On the issue of the budgetary impact analysis and the cuts being considered, glad we are doing deep analysis. It's very late in the game wishes we were further ahead in looking at flexibilities. Have been asking for quite a while, those answers couldn't come soon enough.

Member Garcia thank you for presenting a lot more information that many have been asking for. Hopes a lot more information comes in same manner and also making public. Community needs to know a lot of this work is happening.

Information item. Action not needed.

9.2 2019-20 Local Control and Accountability Plan (LCAP) (Vincent Harris and Cathy Morrison)

This item was presented by Vincent Harris, Cathy Morrison and Student Advisory Committee Students Julianna Crommeenes, Aljon Lofton

Public Comment:

Aljon Lofton

(Board Minutes., May 2, 2019)

Isa Sheik
Alexis Yang

Board Comment:

2nd Vice President Minnick really appreciates the presence of the student members. Appreciates the process it took to get to a point to where we could have authentic student voice in this process. Been talking about it for a couple of years. This is a large bureaucracy and it's not built on student voice as much as it should be. This is a big shift. Student Member Halbo wants to say a couple of things on recommendations. Part of SAC so was part of the whole process, the first is on the training obviously understand, particularly for teachers and for most the people mentioned, those are things negotiated but it's essentially a call to those unions and those people that the students themselves are saying that they want this training. Going into negotiations those are things that thoughts should be put into. The second is the time management contract, a lot of people were talking about sleep deprivation and how they were not getting enough sleep. Thought that was something that seemed like first step towards a solution. The last is with mental health counselors, obviously with hiring more people it's expensive and a difficult time to be talking about hiring. At the same time when recognizing mental health awareness, it's really important to understand a lot of students feel like they don't get access to mental health support. When forming the LCAP, forming the budget those should all be student centered.

Member Garcia this is a very powerful document. Really appreciates just the five major issues and it's your voice and that's why we are all here. As hard as these conversations are going to be in the next few weeks, this is going to be a reminder of what we need to focus on moving ahead. Thank you.

President Ryan wants to commend for being so articulate and having such a sophisticated research methodology.

Information item. Action not needed.

President Ryan asked for a motion to extend meeting to 11:00 p.m.

Member Garcia motion

2nd Vice President Minnick 2nd

Student Member Halbo preferential vote – aye

Board Unanimous

9.3 *Credit Recovery, Graduation and A-G Update (Dr. Iris Taylor, Vincent Harris, Christina Espinosa)*

This item was presented by Vincent Harris, Chief Continuous Improvement and Accountability Officer; Matthew Niblock, Principal, Sacramento Accelerated Academy; Erlinda Villahermosa, Teacher and Christina Espinosa, Director, Guidance and Counseling along with stories from Sacramento Accelerated Academy students Maritza Duenas and Sofia Ruvalcaba.

Public Comment:

Naomi Roberts

Sally Mandujan

Board Comment:

Member Pritchett credit recovery has been “my baby” since coming on Board. When son was in high school, had to do credit recovery senior year. He did five hours of summer and graduated. Five hours, and he did not get to walk with his class, five hours it was not caught in the year for him to recover. When becoming a Board member, became mission to find out why were these children slipping through the cracks. If they were behind, they were left behind at that point. Found out there was only a few licenses at each school site to be able to offer credit recovery to our students. It was mission to make sure more licenses were brought to all comprehensive high schools to get our kids back. Knows this is a different system, very pleased to see results taking place.

2nd Vice President Minnick thanks for presentation, really impressed with how many students are being served this way. Thanks for showing all the success school has had.

Member Murawski how does it work at a comprehensive high school? Student would be identified as falling behind or being able to benefit from credit recovery? Would that be an automated process where they get identified then how does it work? Who actually helps them? Christina Espinosa responds the business process calls that counselors identify, query the students in the system, encourage them to enroll in credit recovery course, if student agrees to enroll, they would then go with the mentor teacher who would schedule the student to attend courses.

Information item. Action not needed.

President Ryan asks for a motion to extend to 11:30 p.m.

2nd Vice President Minnick motion

Member Pritchett 2nd

Board Unanimous

10.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 Items Subject or Not Subject to Closed Session:

- 10.1a *Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Dr. John Quinto)*
- 10.1b *Approve Personnel Transactions –May 2, 2019 (Cancy McArn)*
- 10.1c *Approve California Middle School Shakespeare Festival Field Trip to Ashland, Oregon June 5-7, 2019 (Dr. Iris Taylor and Chad Sweitzer)*
- 10.1d *Approve Leonardo da Vinci K-8 School Shakespeare Festival Field Trip to Ashland, Oregon May 28-30, 2019 (Dr. Iris Taylor and Chad Sweitzer)*
- 10.1e *Approve Sutter Middle School American History Field Trip to Boston, Massachusetts May 19-24, 2019 (Dr. Iris Taylor and Chad Sweitzer)*
- 10.1f *Approve Minutes of the April 4, 2019 Board of Education Meeting (Jorge A. Aguilar)*

Member Pritchett motion to approve Consent Agenda

2nd Vice President Minnick 2nd

Board Unanimous

11.0 COMMUNICATIONS

11.1 *Employee Organization Reports:*

- *SCTA –N/A*
- *SEIU –N/A*
- *TCS–N/A*
- *Teamsters –N/A*
- *UPE–N/A*

11.2 *District Parent Advisory Committees:*

- *Community Advisory Committee –N/A*
- *District English Learner Advisory Committee–N/A*
- *Local Control Accountability Plan/Parent Advisory Committee–N/A*

11.3 *Superintendent’s Report (Jorge A. Aguilar)*

Wants to recognize all of the stake holders, excellent employees that were recognized earlier this evening through resolutions. Including all mental health providers, as well as some of our teachers honored, our nurses and our

(Board Minutes., May 2, 2019)

principals who were recognized by CDE yesterday as Principals' Day. Did review, on social media we did post pictures of our principals, given that this is the first year that they are recognized. It's very heartwarming to see the flood of online comments from students and past students who recognized their principals expressing their appreciation. Yesterday was honored to be with three of our principals as part of this inaugural kick off, college signing day ceremonies. Very inspired at each event. At Rosemont for example, students who were attending a community college were recognized. Students who were enlisting in the military were also recognized. Even students who entered into an apprenticeship program or just entering the work force. At Hiram Johnson there was a count down at which all of the students signed at the same time. At Luther Burbank students were called on depending on which college or university with representatives from each institution. It was just a great demonstration on how we will continue to respect at the local context what schools think will work best for their students. it was just wonderful day. Very proud we are now doing that. Also a reminder that we need to remain very student centered and focused on needs of our students. Also wants to speak on strike of May 22nd that was heard about by many public commenters. We intend to keep our schools open. We did release information about attendance. Across the district, about half of our students attended school. We intend to keep schools open on the 22nd. A Luther Burbank student indicated they are scheduled to take their IB test on May 22nd. That is something that is very important to take into consideration. Some schools sites have planned field trips on that day as well.

11.4 President's Report (Jessie Ryan)

Earlier this week deeply saddened by the SCTA's announcement of a second, one-day strike. While supporting the teacher's right to strike, believes that this disagreement absolutely can be overcome. We can work to avoid this traumatic experience for our children and families. Many who must attend school because they depend on our schools for a safe space, for healthy meals and for caring adults support. Has called for unity. There is strike date set for May 22nd and that strike date coincides with the California Teachers Association Red for Ed Action Day. Suggests that instead of striking, join forces to demand more funding from our state policy makers for public education. We have the opportunity to send a powerful message to law makers at the rally that will occur at the capital that evening. They must recommit to full and fair funding for public education. Furthermore we heard tonight that we are inching towards another year of solvency. However would not want us to become complacent. We cannot afford to sustain the health benefits we have today. It is irresponsible to be paying a monopoly health care provider \$35,000 premiums. All of our labor partners should have the same level of benefits, sustainable benefits and equity is the only path forward. Over the past few months and weeks has spoken with hundreds of families and teachers. There is growing distress over the finger pointing. Given the high stakes of the reality that we are so close to state takeover. Enough is enough. Calls for parties to engage in around the clock bargaining before May 22nd to avoid a strike and to help focus on the hard work of state takeover. Our families deserve nothing less. We will fail or succeed together.

11.5 Student Member Report (Rachel Halbo)

Member Vang read Student Member Halbo's statement in her absence. Applications for both Student Advisory Council and the Student Board Member position are now open. If interested please email rachel-c-halbo@scusd.edu. Each school will be limited to one school representative. Encourage all students to reach out to her.

11.6 Information Sharing By Board Members

None

12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

Receive Information

12.1 Board Committee Reports

12.2 Business and Financial Information:

- *Enrollment and Attendance Report for Month 7 Ending March 22, 2019*

12.3 *Monthly Suspension Report:*

- *March 2019*

12.4 *Receive Initial Proposal from Teamsters Classified Supervisors (TCS) on Negotiations for 2019-20 Re-Openers*

12.5 *Receive Initial Proposal from Teamsters, Local 150 (Teamsters) on Negotiations for 2019-20 Re-Openers*

Public Comment:

Cecile Nunley on 12.2, 12.3, 12.4 and 12.5

13.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *May 16, 2019 - 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *June 6, 2019 - 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

14.0 ADJOURNMENT

Meeting went back into closed session at 11:22 p.m.

Member Murawski motion to adjourn

Member Vang 2nd

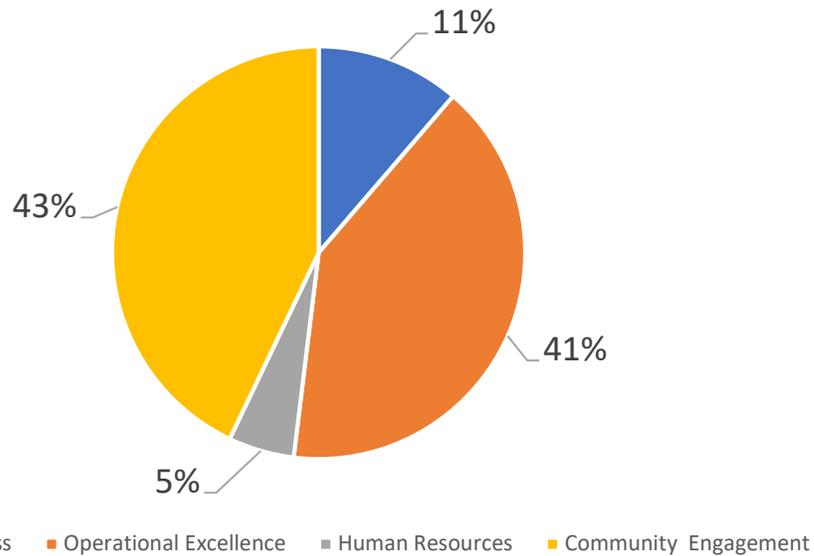
Board Unanimous

Meeting adjourned at 12:50 a.m.

Jorge A. Aguilar, Board Secretary/Superintendent

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu.

May 2, 2019 Board Meeting Strategic Breakdown



The SCUSD Board of Education has set a goal to focus on Student Success for no less than 33% of each meeting. This is a recap of each category of time spent at the May 2, 2019 meeting.

Definitions:

Student Success encompasses any Board agenda item the involves the academic, social, emotional, and related outcomes of students.

Operational Excellence incorporates Board items that cover operations, budget, customer service, program efficiencies, and similar topics.

Human Resources entails any topic related to employee relations, collective bargaining agreements, and other similar Board items.

Community Engagement includes any Board item that include community group communications items, public comment, sharing from Board Members and the Superintendent, and other similar topics.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1

Meeting Date: May 16, 2019

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board Report for the Period of January 15, 2019 through February 14, 2019
- Purchase Order Board Report for the Period of February 15, 2019 through March 14, 2019
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for January 1, 2019 through February 28, 2019

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Purchase Order Board Report for the Period of January 15, 2019 through February 14, 2019
2. Purchase Order Board Report for the Period of February 15, 2019 through March 14, 2019
3. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for January 1, 2019 through February 28, 2019

Estimated Time: N/A

Submitted by: Ron Fortson, Fortson Consulting LLC

Jacque Canfield, Fortson Consulting LLC

Gloria Chung, Director, Fiscal Services

Approved by: Jorge A. Aguilar, Superintendent

Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B19-00465	JOSTENS INC	TO PAY DUPLICATE DIPLOMAS	HIRAM W. JOHNSON HIGH SCHOOL	01	400.00
B19-00722	RAPID INFORMATION DESTRUCTION SERVICES	SHREDDING CONSOLE FOR BUSINESS SERVICES	BUSINESS SERVICES	01	460.00
B19-00723	NATISHA WARE	PARENT MILEAGE REIMBURSEMENT 18-19 (WARE)	SPECIAL EDUCATION DEPARTMENT	01	400.00
B19-00724	Pao Choua Vang	PARENT MILEAGE REIMBURSEMENT 18-19 (HER)	SPECIAL EDUCATION DEPARTMENT	01	2,149.04
B19-00725	Michael Raya	PARENT MILEAGE REIMBURSEMENT 18-19 (HER)	SPECIAL EDUCATION DEPARTMENT	01	900.00
B19-00726	CLARK SECURITY PRODUCTS INC	MATERIALS/SUPPLIES FOR LOCKSMITH SHOP 2018-19	FACILITIES MAINTENANCE	01	4,000.00
B19-00727	GRAINGER INC ACCOUNT #80927635 5	SUPPLIES NEEDED LOCKSMITH SHOP 2018-19 SCHOOL YR	FACILITIES MAINTENANCE	01	500.00
B19-00728	CAPITOL BUILDERS HARDWARE INC	LOCKSMITH MTRL'S AS NEEDED FOR REPAIRS 2018-19	FACILITIES MAINTENANCE	01	500.00
B19-00729	ALL CAL SERVICES LLC	PORTA PARTY SERVICES	C. K. McCLATCHY HIGH SCHOOL	01	770.00
B19-00730	ARBOR SCIENTIFIC	SUPPLEMENTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	250.00
B19-00731	SMART & FINAL	BLANKET ORDER FOR FOOD ITEMS 2019	BG CHACON ACADEMY	09	1,500.00
B19-00732	BRIAN FOSTER REFEREE ASSOCIATION	REFEREE SVCS - SMALL HS SPORTS PROGRAM	DEPUTY SUPERINTENDENT	01	5,000.00
B19-00733	CINTAS CORPORATION ATTN : JOSE PH STARON	GRAPHIC ARTS PROGRAM SUPPLIES	A.WARREN McCLASKEY ADULT	11	800.00
CHB19-00370	OFFICE DEPOT	SUPPLIES AND CLASSROOM MATERIALS	JOHN BIDWELL ELEMENTARY	01	7,066.36
CHB19-00408	OFFICE DEPOT	OUT-OF-SCHOOL YOUTH - OFFICE DEPOT	NEW SKILLS & BUSINESS ED. CTR	11	500.00
CHB19-00409	SCUSD - US BANK CAL CARD	DEC 2018 CAL CARD CHARGES	CONSOLIDATED PROGRAMS	01	995.00
CHB19-00410	OFFICE DEPOT	SUPPLIES TO ENHANCE CURRICULUM AND PEDAGOGY	C. K. McCLATCHY HIGH SCHOOL	01	12,600.00
CHB19-00411	OFFICE DEPOT	LSJ - SUPPLEMENTARY CLASSROOM SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	3,000.00
CHB19-00412	SCUSD - US BANK CAL CARD	CAL CARD STMT FEB 2019 STATE & FED PROG DEPT	CONSOLIDATED PROGRAMS	01	1,315.00
CHB19-00413	U S BANK/SCUSD	NATHANIEL BROWNING'S CAL CARD	BOARD OF EDUCATION	01	5,000.00
CS19-00230	ACTION SUPPORTIVE CARE SERVICES INC	ALWAYS HOME NURSING AIDE FOR JOHN STILL STUDENT	CHILD DEVELOPMENT PROGRAMS	12	16,640.00

*** See the last page for criteria limiting the report detail.

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS19-00298	SACRAMENTO COUNTY OFFICE OF ED UCATION	SITE-BASED SUPPORT FOR TEACHING ELA/ELD	H.W. HARKNESS ELEMENTARY	01	11,000.00
CS19-00299	NATIONAL CINEMEDIA LLC	BE HERE ATTENDANCE CAMPAIGN ADVERTISEMENTS	EQUITY, ACCESS & EXCELLENCE	01	8,699.25
CS19-00300	LOW END THEORY COLLABORATIVE	2018-19 SUPPLEMENTAL/ PD DEVELOPMENT	YOUTH DEVELOPMENT	01	8,240.00
CS19-00301	KANTER & ROMO IMMIGRATION LAW	LEGAL FEES-NONIMMIGRANT VISA	ADMIN-LEGAL COUNSEL	01	1,185.00
CS19-00302	ATKINSON, ANDELSON, LOYA, RUUD & ROMO PROFESSIONAL CORP	LEGAL FEES	ADMIN-LEGAL COUNSEL	01	2,622.38
CS19-00303	HOT BISCUITS MUSIC	KINDER / FIRST / SECOND GRADE MUSIC PROGRAM	HOLLYWOOD PARK ELEMENTARY	01	4,400.00
CS19-00304	916 INK	SIG - CREATIVE WRITING WORKSHOP	H.W. HARKNESS ELEMENTARY	01	15,000.00
CS19-00305	CENTER FOR COLLABORATIVE SOLUTIONS	CECHCR AGREEMENT (Year 2 of 3)	BUSINESS SERVICES	01	120,000.00
CS19-00306	ROSE FAMILY CREATIVE EMPOWERMENT CENTER	ROSE FAMILY CONTRACT - THE AFTER SCHOOL ACADEMY	JOHN H. STILL - K-8	01	64,681.00
CS19-00307	ROSE FAMILY CREATIVE EMPOWERMENT CENTER	EXPANDED LEARNING PROGRAM ADDITIONAL STAFF	JOHN H. STILL - K-8	01	50,000.00
CS19-00308	ROSE FAMILY CREATIVE EMPOWERMENT CENTER	ROSE FAMILY CONTRACT - VPA	JOHN H. STILL - K-8	01	20,000.00
CS19-00309	SACRAMENTO COUNTY OFFICE OF ED K12 CURRICULUM & INSTRUCTION	SCO PROFESSIONAL DEVELOPMENT FOR TEACHERS	MARK TWAIN ELEMENTARY SCHOOL	01	25,300.00
CS19-00310	NATIONAL ANALYTICAL LAB INC	0594-432 A MCCLASKEY CLSRM LIGHTING-CONST TESTING	FACILITIES SUPPORT SERVICES	21	715.00
CS19-00311	BETTER CHINESE LLC	PD Better Chinese	MULTILINGUAL EDUCATION DEPT.	01	1,500.00
CS19-00312	ADAMS EDUCATIONAL CONSULTING	TITLE II PD-CAPITAL CHRISTIAN-ADAMS EDUCATION	CONSOLIDATED PROGRAMS	01	1,500.00
CS19-00313	STUDENTREACH INC	CJA CONNECTED LIFE COACHING	JOHN F. KENNEDY HIGH SCHOOL	01	2,061.00
CS19-00314	SONJA BIGGS EDUCATIONAL SERVICES INC	EDUCATIONAL EVALUATION	SPECIAL EDUCATION DEPARTMENT	01	4,000.00
CS19-00315	WARREN CONSULTING ENGINEERING INC	0525-434 JFK CORE TOPO SURVEY	FACILITIES SUPPORT SERVICES	21	4,300.00
CS19-00316	YOGESH PRABHU	HS Specialty Programs & Open Enrollment 2019-2020	ENROLLMENT CENTER	01	35,000.00
CS19-00317	CAPITOL TECH SOLUTIONS	CREATE AND MAINTAIN A WEBPAGE FOR PARENTS RESOURCE	CAPITAL CITY SCHOOL	01	1,500.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS19-00318	EFFIE YEAW NATURE CENTER	SIG - LIFE SCIENCE CLASSROOM PRESENTATIONS 5TH	H.W. HARKNESS ELEMENTARY	01	749.20
CS19-00319	NATIONAL ANALYTICAL LAB INC	0530-429 LBHS CTEIG RENO AIR QUALITY TEST	CAREER & TECHNICAL PREPARATION	01	1,000.00
CS19-00320	DALE ALLENDER	Ethnic Studies Coaching Dale Allender	ACADEMIC OFFICE	01	1,000.00
CS19-00321	TRANSCRIBING MARINERS	BRAILLE TRANSCRIBING SERVICES	SPECIAL EDUCATION DEPARTMENT	01	4,000.00
CS19-00322	PARENT INSTITUTE FOR QUALITY EDUCATION	PARENT INSTITUTE FOR QUALITY EDUCATION	LUTHER BURBANK HIGH SCHOOL	01	7,000.00
CS19-00323	916 INK	916INK - CREATIVE WRITING WORKSHOP	PACIFIC ELEMENTARY SCHOOL	01	10,000.00
CS19-00324	CITY OF REFUGE SACRAMENTO	DISCRETIONARY - CHRISTINA PRITCHETT	BOARD OF EDUCATION	01	2,805.87
CS19-00325	COMPREHENSIVE SECURITY SERVICE	SECURITY SERVICE FOR 2019 PROMOTION	FERN BACON MIDDLE SCHOOL	01	300.00
CS19-00326	B & B LOCATING INC	0108-418 ETHEL BAKER ASPHALT REPLACE-LOCATE UTIL	FACILITIES SUPPORT SERVICES	21	3,600.00
CS19-00327	AVIKI GAMES LLC	SIG - SCIENCE ESCAPE ROOM	H.W. HARKNESS ELEMENTARY	01	2,020.00
CS19-00328	SACRAMENTO THEATRE CO	2018-19 SUPPLEMENTAL PROVIDER	YOUTH DEVELOPMENT	01	41,280.00
CS19-00329	CLUB Z! TUTORING	CLUB Z	NEW JOSEPH BONNHEIM	09	24,000.00
CS19-00330	COLLEGE BOARD	PSAT & SAT SCHOOL DAY 2018-2019	STRATEGY & CONTINUOUS IMPRVMT	01	192,380.00
CS19-00331	KPFF INC	0520-417 HIRAM JOHNSON CORE ACADEMIC-SURVEYING	FACILITIES SUPPORT SERVICES	21	9,600.00
CS19-00332	B AND B LOCATING, INC.	0525-434 JOHN F KENNEDY CORE ACADEMIC-LOCAT SERV	FACILITIES SUPPORT SERVICES	21	7,200.00
CS19-00333	WILLIAMS + PADDON ARCHITECTS + PLANNERS INC	0520-417 HJHS CORE ACADEMIC RENO-A/E SERV PHASE 2	FACILITIES SUPPORT SERVICES	21	1,014,000.00
CS19-00367	HMC ARCHITECTS	0525-434 JFK CORE ARCHITECTURAL SERVICES	FACILITIES SUPPORT SERVICES	21	1,111,592.00
P19-02377	WEVIDEO	PURCHASE EQUIPMENT FOR MEDIA STUDIO LAB	ALBERT EINSTEIN MIDDLE SCHOOL	01	255.00
P19-02379	AMAZON CAPITAL SERVICES	I-PAD CASES	HIRAM W. JOHNSON HIGH SCHOOL	01	2,424.37
P19-02380	SYSCO FOOD SVCS OF SACRAMENTO	7006 SOUP/ SPAGHETTI SAUCE 1/16/2019	NUTRITION SERVICES DEPARTMENT	13	24,050.11
P19-02381	GOLD STAR FOODS INC	7038 FROZEN BROCCOLI 1/10/2019	NUTRITION SERVICES DEPARTMENT	13	795.75
P19-02382	GOLD STAR FOODS INC	7034 SANDWICHES/ YOGURT 1/31/2019	NUTRITION SERVICES DEPARTMENT	13	17,691.90
P19-02383	GOLD STAR FOODS INC	7035 YOGURT/ SALSA 2/5/2019	NUTRITION SERVICES DEPARTMENT	13	9,980.72

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02384	GOLD STAR FOODS INC	7036 SNACKS/ CROISSANTS 2/7/2019	NUTRITION SERVICES DEPARTMENT	13	14,179.30
P19-02385	GOLD STAR FOODS INC	7039 YOGURT/LUNCH KITS 2/14/2019	NUTRITION SERVICES DEPARTMENT	13	13,637.82
P19-02386	GOLD STAR FOODS INC	7040 YOGURT 2/19/2019	NUTRITION SERVICES DEPARTMENT	13	2,330.64
P19-02387	SYSCO FOOD SVCS OF SACRAMENTO	7041 CRACKERS/POTATOES/SPAG HETTI SAUCE 2/4/2019	NUTRITION SERVICES DEPARTMENT	13	12,679.34
P19-02388	SYSCO FOOD SVCS OF SACRAMENTO	7041-01 TOWELS 2/4/2019	NUTRITION SERVICES DEPARTMENT	13	2,894.61
P19-02389	SYSCO FOOD SVCS OF SACRAMENTO	7043 CHICKEN SOUP/ POTATOES 2/13/2019	NUTRITION SERVICES DEPARTMENT	13	11,877.00
P19-02390	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	BIOLOGY DEPT - CAROLINA LAB SUPPLIES	KIT CARSON INTL ACADEMY	01	791.25
P19-02391	CDW GOVERNMENT	Document Camera for Classrooms	CROCKER/RIVERSIDE ELEMENTARY	01	737.10
P19-02392	IVS COMPUTER TECHNOLOGIES	SMARTBOARD PROJECTOR PURCHASE	O. W. ERLEWINE ELEMENTARY	01	1,508.81
P19-02393	NWN CORPORATION	CHROMEBOOK FOR ENGLISH CLASS	ROSEMONT HIGH SCHOOL	01	1,878.37
P19-02394	DISCOUNT SCHOOL SUPPLY	INST MTRLS - LISA VUE	CHILD DEVELOPMENT PROGRAMS	12	103.60
P19-02395	VEX ROBOTICS INC	0557-429 VEX ROBOTICS FOR ENGINEERING PROGRAM	CAREER & TECHNICAL PREPARATION	01	1,205.95
P19-02396	REV ROBOTICS LLC	0557-429 REV ROBOTICS FOR ENGINEERING PROGRAM	CAREER & TECHNICAL PREPARATION	01	2,588.35
P19-02397	LAKESHORE LEARNING CORP ACCT 2 58550	THIRD GRADE SUPPLIES	MATSUYAMA ELEMENTARY SCHOOL	01	156.58
P19-02398	OFFICE DEPOT	INSTRUCTIONAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	734.97
P19-02399	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	Mr. Miller Classroom Needs for Drama class	HEALTH PROFESSIONS HIGH SCHOOL	01	1,211.54
P19-02400	OFFICE DEPOT	TIME CLOCK FOR ATTENDANCE OFFICE	C. K. McCLATCHY HIGH SCHOOL	01	242.47
P19-02401	OFFICE DEPOT	COPY PAPER	CESAR CHAVEZ INTERMEDIATE	01	612.48
P19-02402	OFFICE DEPOT	CD-ROM DRIVES/CHINESE & JAPANESE EXAMS	JOHN F. KENNEDY HIGH SCHOOL	01	530.27
P19-02403	SACRAMENTO SPORTS	BAND UNIFORMS POLOS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,012.78
P19-02404	RISO PRODUCTS OF SACRAMENTO	SUPPLIES FOR THE RISO MACHINE	HOLLYWOOD PARK ELEMENTARY	01	476.30
P19-02405	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT AGREEMENT	HOLLYWOOD PARK ELEMENTARY	01	305.00
P19-02406	RISO PRODUCTS OF SACRAMENTO	RISO/RN2235 CONTRACT 18-19	FERN BACON MIDDLE SCHOOL	01	425.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02407	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT ACC#SD27	NICHOLAS ELEMENTARY SCHOOL	01	100.00
P19-02408	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	NICHOLAS ELEMENTARY SCHOOL	01	1,034.40
P19-02409	LANGUAGE TESTING INTERNATIONAL	Language Testing	MULTILINGUAL EDUCATION DEPT.	01	520.00
P19-02410	BRIAN FOSTER REFEREE ASSOCIATION	REFEREE FOR SOCCER 18/19	NEW TECH	09	465.00
P19-02411	GOPHER SPORTS	P.E. DEPT 2018-2019	KIT CARSON INTL ACADEMY	01	2,019.86
P19-02412	PEARSON EDUCATION INC	ALGEBRA/GEOMETRY FOR STUDENT INSTRUCTION	CAPITAL CITY SCHOOL	01	3,250.40
P19-02413	MUSICIANS FRIEND	DRAMA CLASS SUPPLIES SUPPORT TEACHING & LEARNING	CALIFORNIA MIDDLE SCHOOL	01	1,911.56
P19-02414	FRANKLIN COVEY CLIENT SALES	LEADERSHIP GUIDES	CESAR CHAVEZ INTERMEDIATE	01	2,171.58
P19-02415	FRANKLIN COVEY CLIENT SALES	LEADERSHIP GUIDES	CESAR CHAVEZ INTERMEDIATE	01	987.24
P19-02416	ZAJIC APPLIANCE SERVICE, INC	REFRIGERATOR - RICHARD CONN	CHILD DEVELOPMENT PROGRAMS	12	751.54
P19-02417	SCHOLASTIC INC SCHOLASTIC MAGAZINES	SCHOLASTIC BOOK FAIR INVOICE W3908179BF	ABRAHAM LINCOLN ELEMENTARY	01	2,110.20
P19-02418	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT FOR COPIER :CONT004442-11	ETHEL PHILLIPS ELEMENTARY	01	175.00
P19-02419	EATON INTERPRETING SERVICES	INTERPRETOR SERVICE FOR PARENT/TEACHER CONFERENCE	GENEVIEVE DIDION ELEMENTARY	01	105.00
P19-02420	STATE WATER RESOURCES CONTROL BOARD	0810-428 NUTRITION SERVICES INC 2-SWPPP FEES	FACILITIES SUPPORT SERVICES	21	694.00
P19-02421	STACY GALE	REIMBURSE STACY GALE-SUPPLIES FOR OI CLASS	FERN BACON MIDDLE SCHOOL	01	517.03
P19-02422	STATE BOARD OF EQUALIZATION	UNDERGROUND STORAGE TANK FEE	FACILITIES MAINTENANCE	01	703.50
P19-02423	INGENIUM GROUP	CHEMICAL WASTE FOR SCIENCE	C. K. McCLATCHY HIGH SCHOOL	01	3,009.71
P19-02424	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	LPPA FORENSIC STOOLS	C. K. McCLATCHY HIGH SCHOOL	01	335.14
P19-02425	NEOPOST USA INC	Neopost Mail Stamping Machine	HEALTH PROFESSIONS HIGH SCHOOL	01	16.23
P19-02426	SAGE PUBLICATIONS INC OUTSIDE THE BOX	SUBSCRIPTION RENEWAL	GIFTED AND TALENTED EDUCATION	01	269.00
P19-02427	OFFICE DEPOT	SPED Office Printer	CALIFORNIA MIDDLE SCHOOL	01	159.33
P19-02428	DATA MANAGEMENT INC	Tardy Slips	MARK TWAIN ELEMENTARY SCHOOL	01	167.79
P19-02429	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	SPKR FOR MULTIPURPOSE - \$200 SAVE PURCHING	SUSAN B. ANTHONY ELEMENTARY	01	2,705.17

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02430	AMAZON CAPITAL SERVICES	Mr. Millers Drama Classroom material needs	HEALTH PROFESSIONS HIGH SCHOOL	01	2,545.87
P19-02431	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	PONY EXPRESS ELEMENTARY SCHOOL	01	797.92
P19-02432	NWN CORPORATION	CHROMEBOOK CHARGING CART	SUTTER MIDDLE SCHOOL	01	1,640.56
P19-02433	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	BOWLING GREEN ELEMENTARY	01	801.21
P19-02434	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	NEW JOSEPH BONNHEIM	01	801.56
P19-02435	NORTHSTAR AV	EPSON BULBS	CESAR CHAVEZ INTERMEDIATE	01	86.60
P19-02436	THE LAB DEPOT INC	BIOLOGY DEPT- LAB DEPOT 2018-19	KIT CARSON INTL ACADEMY	01	2,537.36
P19-02437	APPLE INC	CJA MACBOOK AIR FOR COORDINATORS	C. K. McCLATCHY HIGH SCHOOL	01	2,659.54
P19-02438	JOHNSON CONTROLS INC	HVAC MONITORING STATON @ CB WIRE	FACILITIES MAINTENANCE	01	1,697.30
P19-02439	LANGUAGE TESTING INTERNATIONAL	Language Testing	MULTILINGUAL EDUCATION DEPT.	01	55.00
P19-02440	LANGUAGE TESTING INTERNATIONAL	Lang Test Inc Registrations	ACADEMIC OFFICE	01	622.44
P19-02441	FOOD 4 THOUGHT LLC	7046 BUNCH GRAPES 1/14/19	NUTRITION SERVICES DEPARTMENT	13	2,455.00
P19-02442	AG LINK INC	7051 CARA CARA ORANGES 1/18/19	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P19-02443	BENTON ENTERPRISES LLC HEART R IDGE FARMS	7053 DRY ROASTED ALMONDS 1/25/19	NUTRITION SERVICES DEPARTMENT	13	520.00
P19-02444	ALL WEST COACHLINES INC	ALL WESR COACHLINES SF ACADEMY-THOMAS	SUTTER MIDDLE SCHOOL	01	4,035.00
P19-02445	EPIC SPORTS INC	INTRAMURAL SPORTS PROGRAM BASKETBALLS	EQUITY, ACCESS & EXCELLENCE	01	1,552.90
P19-02446	SILKE COMMUNICATIONS	RADIO FCC COMPLIANCE UPGRADES	TRANSPORTATION SERVICES	01	173,859.63
P19-02447	EXCEL INTERPRETING SERVICES	INTERPRETING FOR PTC	ELDER CREEK ELEMENTARY SCHOOL	01	1,815.00
P19-02448	NASCO	THIRD GRADE BALANCE SCALE	MATSUYAMA ELEMENTARY SCHOOL	01	38.59
P19-02449	CDW GOVERNMENT	Projectors for TUPE	YOUTH DEVELOPMENT	01	2,108.41
P19-02450	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	PROJECTOR - OVERHEAD INSTALLATION	OAK RIDGE ELEMENTARY SCHOOL	01	1,174.35
P19-02451	ULINE	SAFETY EQUIPMENT CARPENTRY	AMERICAN LEGION HIGH SCHOOL	01	720.34
P19-02452	WOODCRAFT SUPPLY LLC	SAWSTOP, JET1221 VS LATHE/8 PC WOOD TURNING TOOLS	CAREER & TECHNICAL PREPARATION	01	4,715.16
P19-02453	WOODCRAFT SUPPLY LLC	JET BAND/DEWALT SCROLL SAW/JET 17 FLR STAND DRILL	CAREER & TECHNICAL PREPARATION	01	3,596.22

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02454	WOODCRAFT SUPPLY LLC	BLANKS/CLICK BALLPOINT PEN/ GOLD PEND SOLID CLIP	CAREER & TECHNICAL PREPARATION	01	340.26
P19-02455	BOOKS EN MORE	504 RESOURCE BOOK	HEALTH SERVICES	01	92.47
P19-02456	BRIGHT EYES ENTERPRISE INC	HEARING SCREENING EQUIPMENT	HEALTH SERVICES	01	132.90
P19-02457	FRESH INNOVATIONS CALIFORNIA	7050 FRESH SLICED APPLES 1/18/19	NUTRITION SERVICES DEPARTMENT	13	9,300.00
P19-02458	FOOD 4 THOUGHT LLC	7052 GRANNY SMITH APPLES/MANDARINS 1/23/19	NUTRITION SERVICES DEPARTMENT	13	7,920.00
P19-02459	GENERAL MILLS	7010 VARIOUS FLAVOR CEREAL/ CRACKERS 1/28/2019	NUTRITION SERVICES DEPARTMENT	13	20,816.35
P19-02460	HOSA FUTURE HEALTH PROFESSIONALS	HOSA fees for CA HOSA StateLeadership Conference	HEALTH PROFESSIONS HIGH SCHOOL	01	3,360.00
P19-02461	HOSA FUTURE HEALTH PROFESSIONALS	Robert Miller HOSA Chapter Affiliation Application	HEALTH PROFESSIONS HIGH SCHOOL	01	25.00
P19-02462	OFFICE DEPOT	Med Sci, Math, Social Sci Classroom materials	HEALTH PROFESSIONS HIGH SCHOOL	01	1,128.42
P19-02463	SCHOLASTIC INC SCHOLASTIC MAGAZINES	SCHOLASTIC LET'S FIND OUT FOR KINDER	MATSUYAMA ELEMENTARY SCHOOL	01	401.30
P19-02464	RISO PRODUCTS OF SACRAMENTO	RISO INK & MASTERS	PETER BURNETT ELEMENTARY	01	476.30
P19-02465	ASSOCIATED STUDENTS, CSUC	Pre-Pay CSU, Chico Dining Hall Invoice 1/30/2019	FOSTER YOUTH SERVICES PROGRAM	01	80.00
P19-02466	PUBLIC SERVICES EDUCATIONAL MATERIALS	CJA CURRICULUM ADMIN. OF JUSTICE	JOHN F. KENNEDY HIGH SCHOOL	01	405.94
P19-02467	OFFICE DEPOT	PAPER FOR INSTRUCTION - CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	153.12
P19-02468	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES 2018-19	CAROLINE WENZEL ELEMENTARY	01	713.00
P19-02469	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	JOHN BIDWELL ELEMENTARY	01	815.39
P19-02470	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	CALIFORNIA MIDDLE SCHOOL	01	873.22
P19-02471	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	BRET HARTE ELEMENTARY SCHOOL	01	1,489.68
P19-02472	SACRAMENTO COUNTY OFFICE OF EDUCATION	CJA MOCK TRIAL COMPETITION - 2018-19	JOHN F. KENNEDY HIGH SCHOOL	01	550.00
P19-02473	KOMBAT SOCCER INC	CJA UNIFORMS 2018-19	JOHN F. KENNEDY HIGH SCHOOL	01	1,681.12
P19-02474	CHRIS HERNER	REIMB-CHRIS HERNER-CJA ALCATRAZ TRIP	JOHN F. KENNEDY HIGH SCHOOL	01	1,123.75
P19-02475	SACRAMENTO COUNTY OFFICE OF EDUCATION FINANCIAL SERVICES	SCIENCE CAMP DEPOSIT	OAK RIDGE ELEMENTARY SCHOOL	01	1,400.00
P19-02476	STATE OF CALIFORNIA DEPT OF CONSUMER AFFAIRS	CEU PROVIDER RENEWAL	HEALTH SERVICES	01	750.00
P19-02477	GORDITO BURRITO	BLACK COLLEGE EXPO LUNCH SERVICE 1/26/19	NUTRITION SERVICES DEPARTMENT	13	1,262.58

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02478	AMAZON CAPITAL SERVICES	SIGNS FOR CAMPUS	ENGINEERING AND SCIENCES HS	01	129.40
P19-02479	ROSEN PUBLISHING/POWER KIDS C/ O SARAH GROSS	SUPPLEMENTAL SUPPLIES SUPPORT & ENHANCE CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	216.25
P19-02480	JUNIOR LIBRARY GUILD	SUPPLEMENTAL SUPPLIES SUPPORT & ENHANCE CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	3,077.22
P19-02481	SCHOOLS IN LLC	HEADPHONES FOR CHROMEBOOKS-SUPPLEMENTAL MATERIALS	FERN BACON MIDDLE SCHOOL	01	408.29
P19-02482	LAB AIDS INC	LAB SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	247.20
P19-02483	SONOVA USA INC	504-AUDIOLOGY EQUIPMENT FOR STUDENTS	HEALTH SERVICES	01	3,727.57
P19-02484	LIGHTSPEED TECHNOLOGIES INC	504-AUDIOLOGY EQUIPMENT FOR A STUDENT	HEALTH SERVICES	01	1,237.49
P19-02485	EAN SERVICES LLC	RENTAL FOR BASKETBALL GRLS TOURNAY	C. K. McCLATCHY HIGH SCHOOL	01	987.47
P19-02486	MACKIN EDUCATIONAL RESOURCES	DIGITIZING LIBRARY INVENTORY W/READER LEVEL INFO	HUBERT H BANCROFT ELEMENTARY	01	269.54
P19-02487	CDW-G	MOBILE TV FLOOR STAND FOR PARENT ENGAGEMENT	FERN BACON MIDDLE SCHOOL	01	121.85
P19-02488	NORTHSTAR AV	PROJECTOR BULBS	JAMES W MARSHALL ELEMENTARY	01	489.15
P19-02489	NWN CORPORATION	INK TONER CARTRIDGES	HEALTH SERVICES	01	552.10
P19-02490	DEMCO INC	READING LEVEL LABELS/SCHOOL LIBRARY INVENTORY	HUBERT H BANCROFT ELEMENTARY	01	194.73
P19-02491	KIRK MCKINNEY dba GOVS SPORT S HOP	LINCOLN SCHOOL SHIRTS	ABRAHAM LINCOLN ELEMENTARY	01	1,924.43
P19-02492	SACRAMENTO REGIONAL TRANSIT FA RE PREPAYMENT UNIT	RT DAILY FOR FOSTER YOUTH	FOSTER YOUTH SERVICES PROGRAM	01	245.00
P19-02493	NEOPOST USA INC	Neopost US Postage Payment	HEALTH PROFESSIONS HIGH SCHOOL	01	100.00
P19-02494	ALL WEST COACHLINES INC	BUS FOR SCIENCE CAMP	OAK RIDGE ELEMENTARY SCHOOL	01	3,894.20
P19-02495	ALL WEST COACHLINES INC	CJA TRANSPORTATION - FIELD TRIP	JOHN F. KENNEDY HIGH SCHOOL	01	1,042.35
P19-02496	ALL WEST COACHLINES INC	CJA - TRANSPORTATION FOR FIELD TRIP ON 10-16-2018	JOHN F. KENNEDY HIGH SCHOOL	01	1,120.00
P19-02497	ALL WEST COACHLINES INC	TRANSPORTATION FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	1,186.80
P19-02498	ORIENTAL TRADING CO	ORIENTAL TRADING (ATTENDANCE INCENTIVE)	ETHEL I. BAKER ELEMENTARY	01	121.66
P19-02499	OFFICE DEPOT	PRINTERS	NEW JOSEPH BONNHEIM	09	425.94
P19-02500	LAKESHORE LEARNING CORP ACCT 2 58550	LAKESHORE - CLASSROOM CARPET	NEW JOSEPH BONNHEIM	09	518.52

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02501	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	Mr. Bruggeman's Scholastic Classroom Magazines	HEALTH PROFESSIONS HIGH SCHOOL	01	142.65
P19-02502	LAKESHORE LEARNING CORP ACCT 2 58550	SUPPLIES FOR GISLER	MATSUYAMA ELEMENTARY SCHOOL	01	125.65
P19-02503	DEMCO INC	LIBRARY SUPPLIES	SUTTER MIDDLE SCHOOL	01	241.18
P19-02504	NWN CORPORATION	EPSON POWERLITE 107 XGA 3LCD PROJECTOR	JOHN F. KENNEDY HIGH SCHOOL	01	5,185.18
P19-02505	NWN CORPORATION	COMPUTER AND MONITOR FOR PRINCIPAL	MATSUYAMA ELEMENTARY SCHOOL	01	1,176.03
P19-02506	AMAZON CAPITAL SERVICES	RECORDING DEVICE FOR MEETINGS	FACILITIES SUPPORT SERVICES	01	127.30
P19-02507	NWN CORPORATION	STUDENT CHROMEBOOK (A. BREYER)	SPECIAL EDUCATION DEPARTMENT	01	275.55
P19-02508	NWN CORPORATION	STUDENT CHROMEBOOK (A. CABRERA)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02509	NWN CORPORATION	STUDENT CHROMEBOOK (I MARWICK)	SPECIAL EDUCATION DEPARTMENT	01	275.55
P19-02510	NWN CORPORATION	STUDENT CHROMEBOOK (M. Inman)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02511	NWN CORPORATION	STUDENT CHROMEBOOK (Z. PEARSON)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02512	NWN CORPORATION	STUDENT CHROMEBOOK (D. SWEET)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02513	CHRISTOPHER MERICA	REIMBURSEMENT - TRAILER REPAIRS	ENGINEERING AND SCIENCES HS	01	462.77
P19-02514	VALLEY PRECISION GRADING INC	MCCLATCHY & WEST CAMPUS TURF FIELD MAINTENANCE	FACILITIES MAINTENANCE	01	4,937.00
P19-02515	NWN CORPORATION	STUDENT CHROMEBOOK (A. RAMIREZ)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02516	NWN CORPORATION	STUDENT CHROMEBOOK (M.BROOKS)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02517	NWN CORPORATION	STUDENT CHROMEBOOK (M.HULL)	SPECIAL EDUCATION DEPARTMENT	01	274.95
P19-02518	NWN CORPORATION	STUDENT CHROMEBOOK (C GATES)	SPECIAL EDUCATION DEPARTMENT	01	275.55
P19-02519	NWN CORPORATION	STUDENT CHROMEBOOK (B. COOK-APPEL)	SPECIAL EDUCATION DEPARTMENT	01	275.55
P19-02520	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (A.BREWER)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02521	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (A.CABRERA)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02522	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (I MARWICK)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02523	MICHAEL'S TRANSPORTATION	10TH & 11TH GR FIELD TRIP TO SIEMENS	ENGINEERING AND SCIENCES HS	01	2,408.00
P19-02524	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (M. INMAN)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02525	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (Z. PEARSON)	SPECIAL EDUCATION DEPARTMENT	01	30.49

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02526	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (B. COOK-APPEL)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02527	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (D. SWEET)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02528	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (A. RAMIREZ)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02529	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (M. BROOKS)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02530	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (M. HULL)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02531	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (C. GATES)	SPECIAL EDUCATION DEPARTMENT	01	30.49
P19-02532	SYSCO FOOD SVCS OF SACRAMENTO	7042 BROCCOLI/ POTATOES/PRETZELS 2/6/2019	NUTRITION SERVICES DEPARTMENT	13	12,713.75
P19-02533	PRAIRIE MILLS BAKING CO LLC db a BAKE CRAFTERS FOOD CO	6960 CROISSANTS 1/18/2019	NUTRITION SERVICES DEPARTMENT	13	13,927.20
P19-02534	LAND O LAKES INC	7054 CHEESE SAUCE CUPS 1/31/2019	NUTRITION SERVICES DEPARTMENT	13	10,344.00
P19-02535	AG LINK INC	7055 CARA CARA ORANGES 1/28/19	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P19-02536	TRUE NATURAL FOODS INC	7056 BURRITOS 2/1/2019	NUTRITION SERVICES DEPARTMENT	13	11,314.08
P19-02537	FRESH INNOVATIONS CALIFORNIA	7058 FRESH SLICED APPLES 1/25/19	NUTRITION SERVICES DEPARTMENT	13	10,825.50
P19-02538	HIGHLAND ORCHARD	7062 FRESH MANDARINS 1/31/19	NUTRITION SERVICES DEPARTMENT	13	4,830.00
P19-02539	FOOD 4 THOUGHT LLC	7061 FRESH WHOLE APPLES 1/30/19	NUTRITION SERVICES DEPARTMENT	13	3,701.25
P19-02541	SONOVA USA INC	LOW INCIDENCE ASSIST TECH MASSA-LESLIE	SPECIAL EDUCATION DEPARTMENT	01	2,616.91
P19-02542	NWN CORPORATION	CLASSROOM CHROMEBOOKS	JAMES W MARSHALL ELEMENTARY	01	2,755.49
P19-02543	AMAZON CAPITAL SERVICES	california flags	MARK TWAIN ELEMENTARY SCHOOL	01	52.51
P19-02544	TRIMARK ECONOMY RESTAURANT FIX TURES	MILK COOLER FOR BOWLING GREEN	NUTRITION SERVICES DEPARTMENT	13	2,473.51
P19-02545	OFFICE RELIEF INC	COUNTERBALANCE PLATE FOR KEYBOARD TRAY (DIANA-SIA)	NUTRITION SERVICES DEPARTMENT	13	30.88
P19-02546	GBC GENERAL BINDING CORP	REPLACEMENT LAMINATOR ROLLS	NEW JOSEPH BONNHEIM	09	232.13
P19-02547	NWN CORPORATION	FACILITIES COLOR PRINTER	FACILITIES MAINTENANCE	01	628.93
P19-02548	ZAJIC APPLIANCE SERVICE, INC	Culinary Ovens-\$400+ SAVINGS/PURCHASING	CALIFORNIA MIDDLE SCHOOL	01	5,924.92
P19-02549	APPLE INC	Science Classroom Use for Translation	CALIFORNIA MIDDLE SCHOOL	01	323.67
P19-02550	SCUSD - US BANK CAL CARD	STUDENT ASSTIVE MTRLS (M. SILVA)	SPECIAL EDUCATION DEPARTMENT	01	92.37

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02551	SCHOLASTIC BOOK CLUBS INC	SCHOLASTIC BOOK CLUBS	NEW JOSEPH BONNHEIM	09	216.50
P19-02552	SCUSD - US BANK CAL CARD	STUDENT ADPTV MTRLS (A. RIOS)	SPECIAL EDUCATION DEPARTMENT	01	171.96
P19-02553	TRIMARK ECONOMY RESTAURANT FIX TURES	WARMING CABINETS FOR SITE KITCHENS	NUTRITION SERVICES DEPARTMENT	13	17,091.59
P19-02554	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	959.32
P19-02555	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	EDWARD KEMBLE ELEMENTARY	01	798.67
P19-02556	CDW GOVERNMENT	Ms. Rizzo Classroom materials	HEALTH PROFESSIONS HIGH SCHOOL	01	385.81
P19-02557	RISO PRODUCTS OF SACRAMENTO	RISO MAINT. AGREEMENT 2018/2019	NEW JOSEPH BONNHEIM	09	228.00
P19-02558	FRANKLIN COVEY CLIENT SALES	LEADER IN ME COACHING	MATSUYAMA ELEMENTARY SCHOOL	01	455.02
P19-02559	SUPPLYWORKS	AFTERSCHOOL CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	1,170.43
P19-02560	ALL WEST COACHLINES INC	BUS CONF. COMPLETED ORDER - CRIME LAB FILED TRIP	LUTHER BURBANK HIGH SCHOOL	01	793.60
P19-02561	PAULA HANZEL	REIMB PAULA HANZEL,HIGHER ED COORDINATOR	ACADEMIC ACHIEVEMENT	01	1,400.00
P19-02562	SACRAMENTO BEE SUBSCRIPTION AC COUNTING	0810-428 NUT SERV KITCHEN-CEQA AD	FACILITIES SUPPORT SERVICES	21	570.42
P19-02563	GRAYBAR ELECTRIC COMPANY INC	4 VARIOUS SCHOOLS PROP 39 LED LIGHT-MATERIALS	FACILITIES MAINTENANCE	01	5,729.74
P19-02564	ADOBE SYSTEMS INC	CREATIVE CLOUD ALL MLP LICENSE	CAREER & TECHNICAL PREPARATION	01	1,640.00
P19-02565	AMAZON CAPITAL SERVICES	STUDY CARRELS - OLSON	SUTTER MIDDLE SCHOOL	01	84.44
P19-02566	BARNES & NOBLE BOOKSTORES INC ACCT 5858824	RESOURCE BOOKS	LUTHER BURBANK HIGH SCHOOL	01	941.31
P19-02567	CENTER FOR FATHERS & FAMILIES	SPORTS COMPETITION FEE	ISADOR COHEN ELEMENTARY SCHOOL	01	500.00
P19-02568	APPLE COMPUTER INC K-12 EDUCAT ION	LAPTOPS FOR SCHOOL/TEACHERS	SUTTER MIDDLE SCHOOL	01	9,911.15
P19-02569	CMS ATHLETICS	SOCCER LEAGUE INVOICE	ENGINEERING AND SCIENCES HS	01	1,700.00
P19-02570	SCUSD - US BANK CAL CARD	WRISTBANDS FOR DEFENSE OF LEARNING	ENGINEERING AND SCIENCES HS	01	1,080.87
P19-02571	HOUGHTON MIFFLIN HARCOURT	RUSH-COGAT 3RD GRADE LARGE PRINT EDITION	GIFTED AND TALENTED EDUCATION	01	112.15
P19-02572	CDW GOVERNMENT	HEADPHONES FOR TESTING	AMERICAN LEGION HIGH SCHOOL	01	777.24
P19-02573	ALL WEST COACHLINES INC	SAN FRANCISCO STATE UNIVERSITY	ROSEMONT HIGH SCHOOL	01	1,224.20

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02574	ALL WEST COACHLINES INC	JAPANTOWN, SAN FRANCISCO FIELD TRIP 4/10/19	ROSEMONT HIGH SCHOOL	01	1,344.80
P19-02575	NORTHSTAR AV	BULBS FOR CLASSROOM PROJECTORS	AMERICAN LEGION HIGH SCHOOL	01	400.53
P19-02576	FRESH INNOVATIONS CALIFORNIA	7073 APPLES 2/1/2019	NUTRITION SERVICES DEPARTMENT	13	10,825.50
P19-02577	FRESH INNOVATIONS CALIFORNIA	7074 APPLES 2/8/2019	NUTRITION SERVICES DEPARTMENT	13	10,554.25
P19-02578	FRESH INNOVATIONS CALIFORNIA	7075 APPLES 2/15/2019	NUTRITION SERVICES DEPARTMENT	13	10,825.50
P19-02579	S A PIAZZA & ASSOC LLC	7063 VARIOUS FLAVOR OF PIZZA 2/8/2019	NUTRITION SERVICES DEPARTMENT	13	52,538.88
P19-02580	S A PIAZZA & ASSOC LLC	7064 VARIOUS FLAVOR OF PIZZA 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	62,974.72
P19-02581	MOORE MEDICAL CORP ACCT 171864 7	MEDICAL SUPPLIES-STUDENT HEALTH & HYGIENE	KIT CARSON INTL ACADEMY	01	142.85
P19-02582	BULBMAN ACCT #SAC03	STAGE LIGHTING BULBS	WEST CAMPUS	01	91.20
P19-02583	SCANTRON CORPORATION	SCANTRONS FOR STUDENT USE	WILL C. WOOD MIDDLE SCHOOL	01	632.75
P19-02584	SCHOOL SPECIALTY EDUCATION	OUTDOOR AMERICAN FLAG	WILL C. WOOD MIDDLE SCHOOL	01	67.33
P19-02585	MUSICIANS FRIEND	MUSIC CLASS SULLPIES	A. M. WINN - K-8	01	150.94
P19-02586	BSN SPORTS	SOCCER EQUIPMENT	WILL C. WOOD MIDDLE SCHOOL	01	196.98
P19-02587	OFFICE DEPOT	TEACHER FILE CABINET	SUSAN B. ANTHONY ELEMENTARY	01	540.59
P19-02588	OFFICE DEPOT	New Student Classroom materials	HEALTH PROFESSIONS HIGH SCHOOL	01	39.49
P19-02589	OFFICE DEPOT	PAPER FOR SUPERINTENDENTS NOTIFICATION	WEST CAMPUS	01	71.42
P19-02590	OFFICE DEPOT	COLORED COPY PAPER FOR MANDATED COMMUNICATION	WILL C. WOOD MIDDLE SCHOOL	01	70.23
P19-02591	OFFICE RELIEF INC	CHAIR FOR CRYSTAL HOFF	ACCOUNTING SERVICES DEPARTMENT	01	383.71
P19-02592	SAMUEL FRENCH INC	ACTING BOOKS	HIRAM W. JOHNSON HIGH SCHOOL	01	49.12
P19-02593	SOUTHWEST STRINGS	MUSIC CLASS SUPPLIES	A. M. WINN - K-8	01	221.15
P19-02594	AMAZON CAPITAL SERVICES	CABLES FOR CHROMEBOOK SECURITY	SUTTER MIDDLE SCHOOL	01	80.75
P19-02595	SCUSD - US BANK CAL CARD	MINDFUL SUPPLIES-JOHN STILL	INTEGRATED COMMUNITY SERVICES	01	324.53
P19-02596	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	SCHOLASTIC BOOKFAIR-INVOICE W3955394BF	PARKWAY ELEMENTARY SCHOOL	01	1,242.86
P19-02597	CENTER FOR THE COLLABORATIVE C LASSROOM	COLLABORATIVE CLASSROOM	PARKWAY ELEMENTARY SCHOOL	01	4,053.64

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02598	LAKESHORE LEARNING CORP ACCT 2 58550	SIG - MATERIALS FOR PRIMARY CLASSES	H.W. HARKNESS ELEMENTARY	01	961.82
P19-02599	SACRAMENTO CHILDRENS MUSEUM	SIG - SACRAMENTO CHILDREN'S MUSEUM / EARLY KINDER	H.W. HARKNESS ELEMENTARY	01	140.00
P19-02600	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	SIG - BOOKS FOR ROBERTS' 3RD GRADE CLASS	H.W. HARKNESS ELEMENTARY	01	83.55
P19-02601	SCHOOL SPECIALTY EDUCATION	SIG - WATERCOLOR REFILLS FOR ART TEACHER	H.W. HARKNESS ELEMENTARY	01	82.60
P19-02602	CENTER FOR THE COLLABORATIVE C LASSROOM	SIG - SIPPS FLUENCY BOOKS FOR 2ND GRADE	H.W. HARKNESS ELEMENTARY	01	168.56
P19-02603	TEACHER CREATED RESOURCES	SIG - MATERIALS FOR SPEECH TEACHER	H.W. HARKNESS ELEMENTARY	01	110.22
P19-02604	SUPER DUPER PUBLICATIONS	SIG - MATERIALS FOR SPEECH TEACHER	H.W. HARKNESS ELEMENTARY	01	164.25
P19-02605	LAKESHORE LEARNING CORP ACCT 2 58550	SIG - MATERIALS FOR SPEECH CLASS	H.W. HARKNESS ELEMENTARY	01	73.03
P19-02606	PRO-ED INC	SIG - MATERIALS FOR SPEECH CLASS	H.W. HARKNESS ELEMENTARY	01	19.05
P19-02607	CENTER FOR THE COLLABORATIVE C LASSROOM	SIPPS STORY POSTERS	PARKWAY ELEMENTARY SCHOOL	01	930.00
P19-02608	SCHOOL SPECIALTY EDUCATION	SIG - MATERIALS FOR MR. YANG'S 3RD GRADE CLASS	H.W. HARKNESS ELEMENTARY	01	57.00
P19-02609	APPLE INC	IPAD CHARGING CABLES	PONY EXPRESS ELEMENTARY SCHOOL	01	308.52
P19-02610	AMAZON CAPITAL SERVICES	HEADPHONES-AMAZON	PARKWAY ELEMENTARY SCHOOL	01	246.74
P19-02611	SCUSD - US BANK CAL CARD	SIG - VAN GO MOBILE MUSEUM / EARLY KINDER	H.W. HARKNESS ELEMENTARY	01	175.00
P19-02612	B STREET THEATRE	SIG - SOPHIA TSAKOPOULOS CENTER - 3RD GRADE	H.W. HARKNESS ELEMENTARY	01	580.00
P19-02613	SCUSD - US BANK CAL CARD	QPR BOOKLETS FOR MHAT	INTEGRATED COMMUNITY SERVICES	01	1,273.81
P19-02614	AMAZON CAPITAL SERVICES	EXERCISE MAT (BARROS)	SPECIAL EDUCATION DEPARTMENT	01	169.46
P19-02615	REALLY GOOD STUFF	SIG - BINS FOR READ-180 CLASSROOM	H.W. HARKNESS ELEMENTARY	01	198.37
P19-02616	MACGILL DISCOUNT SCHOOL NURSE	SIG - ICE PACKS & BANDAGES FOR NURSE	H.W. HARKNESS ELEMENTARY	01	183.05
P19-02617	AMAZON CAPITAL SERVICES	MINDFUL BOOKS-JOHN STILL	INTEGRATED COMMUNITY SERVICES	01	1,598.31
P19-02618	SCUSD - US BANK CAL CARD	STANCHIONS FOR CROWD SAFETY	HIRAM W. JOHNSON HIGH SCHOOL	01	440.40
P19-02619	EASTSIDE ENTREES INC E S FOODS INC	7068 MACARONI AND CHEESE 2/21/2019	NUTRITION SERVICES DEPARTMENT	13	14,212.50
P19-02620	EASTSIDE ENTREES INC E S FOODS INC	7069 MACARONI & CHEESE 3/7/2019	NUTRITION SERVICES DEPARTMENT	13	12,317.50

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02621	EASTSIDE ENTREES INC E S FOODS INC	7070 MACARONI & CHEESE 3/21/2019	NUTRITION SERVICES DEPARTMENT	13	12,317.50
P19-02622	EASTSIDE ENTREES INC E S FOODS INC	7071 MACARONI & CHEESE 4/4/2019	NUTRITION SERVICES DEPARTMENT	13	12,317.50
P19-02623	SMITHFIELD PACKAGED MEATS SALE S CORP	7083 HAM STEAKS 3/27/19	NUTRITION SERVICES DEPARTMENT	13	13,162.80
P19-02624	FOOD 4 THOUGHT LLC	7080 FRESH TANGELOS 2/5/2019	NUTRITION SERVICES DEPARTMENT	13	3,228.90
P19-02625	FOOD 4 THOUGHT LLC	7079 FRESH TANGELOS 2/13/2019	NUTRITION SERVICES DEPARTMENT	13	4,710.00
P19-02626	AG LINK INC	7081 FRESH ORANGES 2/6/2019	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P19-02627	AG LINK INC	7082 FRESH ORANGES 2/13/2019	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P19-02628	BESTWAY SANDWICHES INC	7077 FRESH SANDWICHES 2/12/2019	NUTRITION SERVICES DEPARTMENT	13	13,185.00
P19-02630	THE TONY ROBERTS COMPANY	7066 GARLIC CHEESE TOAST 3/11/2019	NUTRITION SERVICES DEPARTMENT	13	7,674.88
P19-02631	THE TONY ROBERTS COMPANY	7067 GARLIC CHEESE TOAST 4/8/2019	NUTRITION SERVICES DEPARTMENT	13	7,674.88
P19-02632	DON LEE FARMS	7084 PANCAKE PUPS 2/20/2019	NUTRITION SERVICES DEPARTMENT	13	4,950.00
P19-02633	DON LEE FARMS	7085 PANCAKE PUPS 3/20/2019	NUTRITION SERVICES DEPARTMENT	13	4,950.00
P19-02634	AMAZON CAPITAL SERVICES	INTEGRATED UNIT PURCHASE	ENGINEERING AND SCIENCES HS	01	282.18
P19-02635	AMAZON CAPITAL SERVICES	PORTABLE ROUTER FOR KITCHEN COMBI OVEN	NUTRITION SERVICES DEPARTMENT	13	40.24
P19-02636	OFFICE DEPOT	OFFICE SUPPORT	CESAR CHAVEZ INTERMEDIATE	01	94.17
P19-02637	OFFICE DEPOT	New Student Classroom materials	HEALTH PROFESSIONS HIGH SCHOOL	01	681.70
P19-02638	GOPHER SPORTS	Classroom materials for Physical Education classes	HEALTH PROFESSIONS HIGH SCHOOL	01	467.15
P19-02639	AMAZON CAPITAL SERVICES	BIOLOGY DEPT - AMAZON LAB SUPPLIES	KIT CARSON INTL ACADEMY	01	453.16
P19-02640	SCHOOL OUTFITTERS DBA FAT CATA LOG	SIG - EASEL FOR 2ND GRADE / MARTINEZ	H.W. HARKNESS ELEMENTARY	01	502.82
P19-02641	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT DEPT	SWIMMING POOL PERMIT	C. K. McCLATCHY HIGH SCHOOL	01	490.00
P19-02642	HANNIBAL'S CATERING	PRINCIPAL COFFEE CHAT 11/13/18	SUSAN B. ANTHONY ELEMENTARY	01	365.65
P19-02643	LPC CONSULTING ASSOCIATES INC	INSTITUTE YOUTH IN GOVERNMENT PROJECTS	ACADEMIC ACHIEVEMENT	01	3,000.00
P19-02644	R & K Sales Inc.	PENGUIN PATCH HOLIDAY SHOP	PARKWAY ELEMENTARY SCHOOL	01	1,361.88
P19-02645	JOSTENS INC	JOSTENS-TREAT AS CONFIRMING	WEST CAMPUS	01	663.89

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02646	MIND YETI COMM FOR CHILDREN OR DER	MINFULNESS-JOHN STILL	INTEGRATED COMMUNITY SERVICES	01	499.00
P19-02647	NATIONAL TIME AND SIGNAL CORP	STANDARD CLOCKS FOR SCHOOLS	FACILITIES MAINTENANCE	01	2,417.17
P19-02648	THE SHADE CARE CO INC	JAMES MARSHALL TREE SERVICE	FACILITIES MAINTENANCE	01	3,255.00
P19-02649	THE SHADE CARE CO INC	ABE LINCOLN TREE SERVICE	FACILITIES MAINTENANCE	01	3,900.00
P19-02650	THE SHADE CARE CO INC	ABE LINCOLN TREE SERVICE	FACILITIES MAINTENANCE	01	4,610.00
P19-02651	THE SHADE CARE CO INC	ROSEMONT TREE SERVICE	FACILITIES MAINTENANCE	01	560.00
P19-02652	POWERHOUSE SCIENCE CENTER DISC OVERY CAMPUS	ARMANINO -POWERHOUSE INVOICE #: 10066432	PARKWAY ELEMENTARY SCHOOL	01	750.00
P19-02653	CMS ATHLETICS	2018-2019 SOCCER LEAGUE FEES	WILL C. WOOD MIDDLE SCHOOL	01	1,700.00
P19-02654	PM TRUCK REPAIR	VEH 156- REPAIRS NEEDED TO LIFTGATE	FACILITIES MAINTENANCE	01	170.35
P19-02655	AMAZON CAPITAL SERVICES	SIG - BOOKS FOR EARLY KINDER CLASS	H.W. HARKNESS ELEMENTARY	01	35.08
P19-02656	SCHOOL NURSE SUPPLY INC	SUPPLIES FOR SCHOOL NURSE	WILL C. WOOD MIDDLE SCHOOL	01	144.41
P19-02657	SCHOOL NURSE SUPPLY INC	SCHOOL NURSE SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	178.98
P19-02658	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,012.98
P19-02659	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT INVOICE	PARKWAY ELEMENTARY SCHOOL	01	100.00
P19-02660	SCUSD - US BANK CAL CARD	PLASTIC BAGS	BOWLING GREEN ELEMENTARY	09	205.11
P19-02661	THE BACH CO EL DORADO TRADING GROUP INC	BATTERIES FOR TI CALCULATORS	WILL C. WOOD MIDDLE SCHOOL	01	95.08
P19-02662	ALL WEST COACHLINES INC	UC DAVIS ALL WEST	PARKWAY ELEMENTARY SCHOOL	01	930.60
P19-02663	ALL WEST COACHLINES INC	FIELD TRIP TO ORPHEUM THEATRE 12TH GR	ENGINEERING AND SCIENCES HS	01	1,761.00
P19-02664	RICH CHICKS LLC	7088 CHICKEN PATTIES 2/22/2019	NUTRITION SERVICES DEPARTMENT	13	14,302.20
P19-02665	RICH CHICKS LLC	7089 CHICKEN PATTIES 3/22/2019	NUTRITION SERVICES DEPARTMENT	13	12,915.32
P19-02666	JTM PROVISIONS CO INC dba JTM FOOD GROUP	7086 BEEF TACO FILLING 2/15/2019	NUTRITION SERVICES DEPARTMENT	13	5,652.00
P19-02667	JTM PROVISIONS CO INC dba JTM FOOD GROUP	7087 BEEF TACO FILLING 3/13/2019	NUTRITION SERVICES DEPARTMENT	13	5,024.00
P19-02668	MICHAEL FOODS INC	7094 EGG PATTIES 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	10,302.00
P19-02669	COTTON SHOPPE	SKATE GEAR - HECKEY	SUTTER MIDDLE SCHOOL	01	424.34
P19-02670	SCUSD - US BANK CAL CARD	SIG - ROLLER KING / 3RD GRADE	H.W. HARKNESS ELEMENTARY	01	450.00
P19-02671	GILDER LEHRMAN INSTITUTE	HAMILTON EDUCATION FIELD TRIP FEES	ENGINEERING AND SCIENCES HS	01	560.00

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P19-02672	POWERHOUSE SCIENCE CENTER DISC OVERY CAMPUS	SIG - POWERHOUSE SCIENCE CENTER / 4TH GRADE	H.W. HARKNESS ELEMENTARY	01	175.00
P19-02673	COTTON SHOPPE	ART GEAR - ONEILL	SUTTER MIDDLE SCHOOL	01	468.72
P19-02674	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT RZ220 MACHINE	MATSUYAMA ELEMENTARY SCHOOL	01	425.00
P19-02675	SCHOOL OUTFITTERS DBA FAT CATA LOG	SIG - MATERIALS FOR 1ST GRADE CLASSES	H.W. HARKNESS ELEMENTARY	01	1,444.91
P19-02676	SACRAMENTO ZOOLOGICAL SOCIETY	SIG - SACRAMENTO ZOO / KINDERGARTEN	H.W. HARKNESS ELEMENTARY	01	360.00
P19-02677	AMAZON CAPITAL SERVICES	MUSEUM PROJECT	ENGINEERING AND SCIENCES HS	01	501.85
P19-02678	NWN CORPORATION	LAPTOP FOR PROJECT GREEN SPECIALIST	FACILITIES MAINTENANCE	01	1,161.94
P19-02679	SCUSD - US BANK CAL CARD	return via UPS Waldorf materials to vendor	LIBRARY SERVICES	01	268.18
P19-02680	SCUSD - US BANK CAL CARD	UPS rtn of Waldorf Materials	LIBRARY SERVICES	01	113.26
P19-02681	AMAZON CAPITAL SERVICES	MUSEUM PROJECT HISTORY CLASS	ENGINEERING AND SCIENCES HS	01	233.84
P19-02683	LAKESHORE LEARNING CORP ACCT 2 58550	SIG - INSTRUCTIONAL MATERIALS	H.W. HARKNESS ELEMENTARY	01	1,339.84
P19-02684	SOUTHERN ACCOUNTING SYSTEMS	SAS PRINTING	LEATAATA FLOYD ELEMENTARY	01	329.05
P19-02685	CENTER FOR THE COLLABORATIVE CLASSROOM	SIG - SIPPS MATERIALS	H.W. HARKNESS ELEMENTARY	01	1,860.00
P19-02686	ETA HAND2MIND	SIG - MATH MANIPULATIVES FOR 5TH GRADE	H.W. HARKNESS ELEMENTARY	01	417.17
P19-02687	GEORGE PATTON ASSOCIATES INC	SIG - ITEMS TO DISPLAY INFO FOR PARENTS	H.W. HARKNESS ELEMENTARY	01	75.82
P19-02688	AMAZON CAPITAL SERVICES	JOHN STILL STORAGE BOXES	INTEGRATED COMMUNITY SERVICES	01	620.64
P19-02689	SCUSD - US BANK CAL CARD	MUSEUM PROJECT HISTORY CLASS	ENGINEERING AND SCIENCES HS	01	179.71
P19-02690	TROXELL COMMUNICATIONS INC	MOUNT FOR FLAT PANEL TELEVISION	FACILITIES MAINTENANCE	01	113.66
P19-02691	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	799.62
P19-02692	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	987.00
P19-02693	AMAZON CAPITAL SERVICES	REKENREKS- AMAZON	JOHN H. STILL - K-8	01	844.44
P19-02694	SUPPLYWORKS	CUSTODIAL SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	609.14
P19-02695	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	MARK TWAIN ELEMENTARY SCHOOL	01	807.07
P19-02696	SCHOOL SPECIALTY EDUCATION	SIG - NOISE-LEVEL MONITOR FOR CAFETERIA	H.W. HARKNESS ELEMENTARY	01	105.53
P19-02697	RISO PRODUCTS OF SACRAMENTO	RISO MASTERS & INK SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	333.41

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P19-02698	AEMS ATHLETICS LEAGUE	VOLLEYBALL LEAGUE INVOICE 2018	JOHN H. STILL - K-8	01	425.00
P19-02699	B STREET THEATRE	TO PAY FOR 4/5/19 KINDER F.T. TO B STREET THEATER	CALEB GREENWOOD ELEMENTARY	01	403.75
P19-02700	B STREET THEATRE	TO PAY FOR 3/27/19 KINDER FIELD TRIP	CALEB GREENWOOD ELEMENTARY	01	403.75
P19-02701	CMS ATHLETICS	2018-2019 SOCCER LEAGUE REGISTRATION FEE	GENEVIEVE DIDION ELEMENTARY	01	1,700.00
P19-02702	NORTHSTAR AV	OVERHEAD PROJECTOR BULBS	KIT CARSON INTL ACADEMY	01	640.84
P19-02703	AMAZON CAPITAL SERVICES	STUDENT ADPTV MTRLS (THAO)	SPECIAL EDUCATION DEPARTMENT	01	50.67
P19-02704	NATIONAL DATE STAMP CORP	YEAR WHEEL FOR TIME STAMP	C. K. McCLATCHY HIGH SCHOOL	01	66.69
P19-02705	OFFICE DEPOT	PRINTER FOR CLASSROOMS/STUDENTS	SUTTERVILLE ELEMENTARY SCHOOL	01	411.33
P19-02706	PSAT NMSQT	PSAT	C. K. McCLATCHY HIGH SCHOOL	01	672.00
P19-02707	TOLEDO PHYSICAL ED SUPPLY INC	BASKETBALL SUPPLIES FOR TEAM	AMERICAN LEGION HIGH SCHOOL	01	96.86
P19-02708	SUNWEST FOODS INC	7092 BROWN RICE 2/20/2019	NUTRITION SERVICES DEPARTMENT	13	3,765.00
P19-02709	SUNWEST FOODS INC	7093 BROWN RICE 3/25/2019	NUTRITION SERVICES DEPARTMENT	13	3,815.00
P19-02710	SEAQUEST FOLSOM, LLC	SIG - SEA QUEST / BREAUX & KING'S CLASSES	H.W. HARKNESS ELEMENTARY	01	207.90
P19-02711	AMAZON CAPITAL SERVICES	SUPPLEMENTAL BOOKS	C. K. McCLATCHY HIGH SCHOOL	01	302.40
P19-02712	TRIMARK ECONOMY RESTAURANT FIX TURES	0844-428 TRANS SERV-REFRIGERATOR	FACILITIES SUPPORT SERVICES	21	4,882.94
P19-02713	DEPARTMENT OF GENERAL SERVICES	0480-418 SAM BRANNAN ASPHALT-DSA LANDSCAPE	FACILITIES SUPPORT SERVICES	21	500.00
P19-02714	DEPARTMENT OF GENERAL SERVICES	0163-416 JOHN CABRILLO ASPHALT-DSA LANDSCAPE FEES	FACILITIES SUPPORT SERVICES	21	500.00
P19-02715	METRO MAILING SERVICE INC	RECRUITMENT LETTER	ENGINEERING AND SCIENCES HS	01	562.00
P19-02716	OFFICE DEPOT	OFFICE EQUIPMENT	WEST CAMPUS	01	516.30
P19-02717	DAVIS SPORT SHOP INC	SPRING SPORTS EQUIPEMENT	WEST CAMPUS	01	1,956.47
P19-02718	THE BACH CO EL DORADO TRADING GROUP INC	CALCULATORS FOR MATH DEPARTMENT	WILL C. WOOD MIDDLE SCHOOL	01	1,000.45
P19-02719	SCUSD - US BANK CAL CARD	INKHEAD WATER BOTTLES	WOODBINE ELEMENTARY SCHOOL	01	757.92
P19-02720	SCHOOL DATEBOOKS, INC	STUDENT SUPPLIES	ISADOR COHEN ELEMENTARY SCHOOL	01	623.34
P19-02721	SCHOOL OUTFITTERS DBA FAT CATA LOG	SIG - PROJECTION SCREEN / 2ND GRADE/ MARTINEZ	H.W. HARKNESS ELEMENTARY	01	105.52
P19-02722	OFFICE DEPOT	SIG - HEADPHONES / 5TH GRADE	H.W. HARKNESS ELEMENTARY	01	1,108.74

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02723	OFFICE DEPOT	OFFICE PRINTER FOR STUDENT USE	ENGINEERING AND SCIENCES HS	01	378.86
P19-02724	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	CAMERA FOR PUBLICATIONS CLASS - SCRIPA	SUTTER MIDDLE SCHOOL	01	148.25
P19-02725	AMAZON CAPITAL SERVICES	CHARGING BLOCKS FOR SPHERO ROBOTS	JOHN H. STILL - K-8	01	129.87
P19-02726	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	SCIENCE CAROLINA PURCHASE FOR LEVCHENKO SPRING	AMERICAN LEGION HIGH SCHOOL	01	104.66
P19-02727	WEXCO INTERNATIONAL CORP THE S CIENCE COMPANY	SCIENCE WEXCO SCIENCE COMPANY LEVCHENKO SPRING 1	AMERICAN LEGION HIGH SCHOOL	01	252.02
P19-02728	PEAK TECHNOLOGIES INC	SERVICE CONTRACT ON BOTH FOLDER/SEALERS	INFORMATION SERVICES	01	3,972.96
P19-02729	EAN SERVICES LLC	ENTERPRISE - UC STANFORD 9TH GR TRIP TRANSPORT	KIT CARSON INTL ACADEMY	01	750.26
P19-02730	SUPPLYWORKS	0844-428 TRANS REFRIGERATOR	FACILITIES SUPPORT SERVICES	21	1,621.59
P19-02731	CDW GOVERNMENT	SIG - DOCUMENT CAMERA FOR 3RD GRADE	H.W. HARKNESS ELEMENTARY	01	634.95
P19-02732	DANIELSEN CO INC	7100 APPLESAUCE 2/15/19	NUTRITION SERVICES DEPARTMENT	13	14,203.28
P19-02733	SCHWANS FOOD SERVICE INC	7091 PIZZA 3/8/2019	NUTRITION SERVICES DEPARTMENT	13	7,647.20
P19-02734	SCHWANS FOOD SERVICE INC	7090 PIZZA 2/28/2019	NUTRITION SERVICES DEPARTMENT	13	10,520.80
P19-02735	CDW GOVERNMENT	SIG - HEADPHONES / MS. FLORES' 1ST GRADE CLASS	H.W. HARKNESS ELEMENTARY	01	358.04
P19-02736	HANDWRITING WITHOUT TEARS NO T EARS LEARNING INC.	LH LEARNING WITHOUT TEARS ORDER LH	WOODBINE ELEMENTARY SCHOOL	01	58.79
P19-02737	OFFICE DEPOT	OFFICE DEPOT ROOM 15	WOODBINE ELEMENTARY SCHOOL	01	516.98
P19-02738	LAKESHORE LEARNING CORP ACCT 2 58550	LAKESHORE ROOM 6	WOODBINE ELEMENTARY SCHOOL	01	561.45
P19-02739	CDW GOVERNMENT	SIG - SPEAKERS FOR 2ND GRADE CLASS	H.W. HARKNESS ELEMENTARY	01	35.80
P19-02740	CDW-G C/O PAT HEIN	CDW-G MONITOR PRIVACY FILTER	SUSAN B. ANTHONY ELEMENTARY	01	105.13
P19-02741	AMADOR STAGE LINES INC	JCBA - US DAVIS FIELD TRIP	HIRAM W. JOHNSON HIGH SCHOOL	01	701.61
P19-02742	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT	WOODBINE ELEMENTARY SCHOOL	01	100.00
P19-02743	SUPPLY WORKS	SUPPLYWORKS	LEATAATA FLOYD ELEMENTARY	01	973.17
P19-02744	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	LEATAATA FLOYD ELEMENTARY	01	103.92

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02745	ALL WEST COACHLINES INC	4&5 GR. FIELD TRIP TO CROCKER ART MUS MOVID#87754	SUSAN B. ANTHONY ELEMENTARY	01	1,587.20
P19-02746	GENESIS EDUCATION INC	2019 SCIENCE PROJECT SUPPLIES	SUSAN B. ANTHONY ELEMENTARY	01	251.68
P19-02747	B STREET THEATRE	B STREET THEATRE	LEATAATA FLOYD ELEMENTARY	01	480.00
P19-02748	FOG WILLOW FARMS	1 GR. FIELDTRIP TO FOG WILLOW 4/12/19	SUSAN B. ANTHONY ELEMENTARY	01	360.00
P19-02749	CDW GOVERNMENT	SIG - HEADPHONES ETC. FOR EARLY KINDER	H.W. HARKNESS ELEMENTARY	01	273.58
P19-02750	AMAZON CAPITAL SERVICES	HEADPHONES FOR TESTING	THEODORE JUDAH ELEMENTARY	01	160.20
P19-02751	GRAINGER INC	POWER BLOWER	WEST CAMPUS	01	230.69
P19-02752	RENAISSANCE LEARNING INC	SIG - MATH FACTS IN A FLASH	H.W. HARKNESS ELEMENTARY	01	905.00
P19-02753	AMAZON CAPITAL SERVICES	SIG - CD PLAYER, ETC. FOR EARLY KINDER	H.W. HARKNESS ELEMENTARY	01	295.35
P19-02754	LA TAPATIA TORTILLERIA INC	7121 TACO SHELLS & TORTILLA CHIPS 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	4,642.25
P19-02755	SYSCO FOOD SVCS OF SACRAMENTO	7123 CONIDMENTS/CRACKERS/ GRAVY 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	18,429.25
P19-02756	PILGRIM'S PRIDE CORP	7101 POPCORN CHICKEN 2/28/2019	NUTRITION SERVICES DEPARTMENT	13	6,725.00
P19-02757	PILGRIM'S PRIDE CORP	7102 POPCORN CHICKEN 3/25/2019	NUTRITION SERVICES DEPARTMENT	13	10,760.00
P19-02758	PETERSON FARMS FRESH INC	7110 APPLESAUCE CUPS 3/11/2019	NUTRITION SERVICES DEPARTMENT	13	14,784.00
P19-02759	JSB INDUSTRIES	7108 SUNBUTTER SANDWICHES 4/1/2019	NUTRITION SERVICES DEPARTMENT	13	48,051.00
P19-02760	JSB INDUSTRIES	7107 SUNBUTTER SANDWICHES 2/26/2019	NUTRITION SERVICES DEPARTMENT	13	48,051.00
P19-02761	OUT OF THE SHELL YANGS 5TH TAS TE	7109 SWEET & SOUR CHICKEN 3/28/2019	NUTRITION SERVICES DEPARTMENT	13	22,333.50
P19-02762	SNACK-KING CORP	7115 TORTILLA CHIPS 4/8/2019	NUTRITION SERVICES DEPARTMENT	13	4,257.00
P19-02763	BONGARDS CREAMERIES	7112 CHEESE STICK MARBLE 2/27/2019	NUTRITION SERVICES DEPARTMENT	13	4,476.00
P19-02764	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	EPSON REPLACEMENT LAMPS FOR CLASS PROJ 2018-19	CAMELLIA BASIC ELEMENTARY	01	652.05
P19-02765	U S BANK/SCUSD	PROTECTIVE FREEZER WEAR FOR NS WHSE	NUTRITION SERVICES DEPARTMENT	01	205.51
P19-02766	ALL WEST COACHLINES INC	6TH GR. FIELD TRIP TO CHICKAHOMINY MOVID#87375	SUSAN B. ANTHONY ELEMENTARY	01	930.60
P19-02767	SCHOOL SPECIALTY EDUCATION	SUPPLEMENTAL INSTRUCTIONAL MATERIALS	WASHINGTON ELEMENTARY SCHOOL	01	237.64

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02768	SUPREME SCHOOL SUPPLY	ABSENTEE BOOKS & VISITOR LABELS	WASHINGTON ELEMENTARY SCHOOL	01	123.98
P19-02769	NEWS & REVIEW PUBLICATIONS	Sacramento News and Review	HEALTH PROFESSIONS HIGH SCHOOL	01	5,423.85
P19-02770	ERIC ARMIN INC dba EAI EDUCATION	MATH SETS OF 1-1000	JAMES W MARSHALL ELEMENTARY	01	32.65
P19-02771	NORTHSTAR AV	EPSON SPARE LAMP	SUSAN B. ANTHONY ELEMENTARY	01	400.53
P19-02772	SUPPLY WORKS	PAPERTOWELS FOR HEALTH & MEDICAL	HIRAM W. JOHNSON HIGH SCHOOL	01	81.14
P19-02773	Hamilton Embroidery	JCBA ACADEMY T'S	HIRAM W. JOHNSON HIGH SCHOOL	01	597.49
P19-02774	TOPS PEN COMPANY	PARKWAY TSHIRT RE ORDER	PARKWAY ELEMENTARY SCHOOL	01	7.38
P19-02775	A1 TRADING CO	HMS SHIRTS	HIRAM W. JOHNSON HIGH SCHOOL	01	832.44
P19-02776	TROY HOLDING	Campus Visitation/Tours	THEODORE JUDAH ELEMENTARY	01	67.80
P19-02777	ERIC CHAPMAN	REIMBURSEMENT ERIC CHAPEL/SAC ZOO SOCIETY	LEATAATA FLOYD ELEMENTARY	01	456.50
P19-02778	DEPARTMENT OF GENERAL SERVICES	0163-416 JOHN CABRILLO ASPHALT-DSA ACS FEES	FACILITIES SUPPORT SERVICES	21	5,000.00
P19-02779	NWN CORPORATION	SCHOOL/STUDENT COMPUTERS	ISADOR COHEN ELEMENTARY SCHOOL	01	2,723.35
P19-02780	VIRCO MANUFACTURING CORP	CLASSROOM TABLES - #2	WEST CAMPUS	01	713.80
P19-02781	ALL WEST COACHLINES INC	BUS FOR ATHLETICS -CONFIRMING COMPLETE	LUTHER BURBANK HIGH SCHOOL	01	3,500.80
P19-02782	RISO PRODUCTS OF SACRAMENTO	RISO RENTAL AGREEMENT FOR 2019-20 YEAR	ROSEMONT HIGH SCHOOL	01	573.00
P19-02783	MICHAEL'S TRANSPORTATION	TRANS. CAMP SEA LAB 03/18/19 - 03/22/2019	WASHINGTON ELEMENTARY SCHOOL	01	2,473.06
P19-02784	OFFICE DEPOT	EXTRA PRINTING FOR COMMUNICATION	C. K. McCLATCHY HIGH SCHOOL	01	91.87
P19-02785	OFFICE DEPOT	PRINTER FOR BOLTON	NEW TECH	09	379.95
P19-02786	GOPHER SPORTS	KINDER GOPHER ORDER	WOODBINE ELEMENTARY SCHOOL	01	2,074.44
P19-02787	MCGRAW HILL COMPANIES	CAREERS WITH CHILDREN BOOKS 2018 19	AMERICAN LEGION HIGH SCHOOL	01	2,609.93
P19-02788	UNIVERSITY CORP CAMP SEA LAB	6TH GRADE SCIENCE CAMP BALANCE	WASHINGTON ELEMENTARY SCHOOL	01	4,287.50
P19-02789	APPLE INC	IPAD PRO FOR VISUALLY IMPAIRED STUDENT (Silva)	SP ED - TECHNOLOGIST	01	1,161.29
P19-02790	NWN CORPORATION	SCHOOL COMPUTERS	ISADOR COHEN ELEMENTARY SCHOOL	01	2,177.00
P19-02791	WORLD OF GOOD TASTES INC LA BO U ACCT #	12/10/18 SERNA CONFERENCE	SPECIAL EDUCATION DEPARTMENT	01	1,496.64
P19-02792	KELLY PAPER	GRAPHIC ARTS - CLASS SUPPLIES	A.WARREN McCLASKEY ADULT	11	2,397.98

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02793	MOORE MEDICAL CORP ACCT 171864 7	MEDICAL SUPPLIES	O. W. ERLEWINE ELEMENTARY	01	86.16
P19-02794	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	PETER BURNETT ELEMENTARY	01	1,523.14
TB19-00064	BENCHMARK EDUCATION COMPANY	SDC/RSP supplemental order per Quote # 4414	LIBRARY SERVICES	01	29,529.41
Total Number of POs			473	Total	4,185,210.82

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	375	1,185,511.37
09	Charter School	10	28,171.15
11	Adult Education	3	3,697.98
12	Child Development	3	17,495.14
13	Cafeteria	68	785,559.23
21	Building Fund	14	2,164,775.95
		Total	4,185,210.82

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B19-00011	4,250.00	11-4310	Adult Education/Instructional Materials/Suppli	2,000.00
B19-00015	300.00	11-4320	Adult Education/Non-Instructional Materials/Su	100.00
B19-00033	2,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	331.88
B19-00191	50,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	10,000.00
B19-00216	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00219	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B19-00225	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00246	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B19-00279	1,700.00	01-4310	General Fund/Instructional Materials/Suppli	481.48
B19-00351	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00352	.00	01-4320	General Fund/Non-Instructional Materials/Su	250.00-
B19-00353	112.00	01-5690	General Fund/Other Contracts, Rents, Leases	388.00-
B19-00356	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00357	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00360	2,797.00	01-5690	General Fund/Other Contracts, Rents, Leases	767.00
B19-00361	.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B19-00362	1,233.00	01-4320	General Fund/Non-Instructional Materials/Su	767.00-
B19-00363	1,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00364	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B19-00371	.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B19-00376	255.00	01-4320	General Fund/Non-Instructional Materials/Su	245.00-
B19-00377	13,914.24	01-4320	General Fund/Non-Instructional Materials/Su	1,179.77
B19-00379	1,783.84	01-4320	General Fund/Non-Instructional Materials/Su	245.00
B19-00384	300.00	01-4320	General Fund/Non-Instructional Materials/Su	4,700.00-
B19-00388	8,700.00	01-4320	General Fund/Non-Instructional Materials/Su	4,700.00
B19-00392	10,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B19-00403	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00404	.00	01-4320	General Fund/Non-Instructional Materials/Su	250.00-
B19-00405	728.19	01-5610	General Fund/Equipment Rental	1,271.81-
B19-00411	1,500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	1,000.00
B19-00417	4,250.00	01-4320	General Fund/Non-Instructional Materials/Su	795.63
B19-00444	500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00462	7,500.00	01-5100	General Fund/Subagreements for Services abo	37,590.00-
B19-00490	3,735.62	01-5832	General Fund/Transportation-Field Trips	6,264.38-
B19-00515	5,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
B19-00526	84,000.00	01-5100	General Fund/Subagreements for Services abo	47,500.00
B19-00608	600.00	01-4310	General Fund/Instructional Materials/Suppli	200.00
B19-00676	1,700.00	01-4320	General Fund/Non-Instructional Materials/Su	700.00
B19-00695	1,799.62	01-4310	General Fund/Instructional Materials/Suppli	799.62

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Includes Purchase Orders dated 01/15/2019 - 02/14/2019 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B19-00718	1,500.00	01-4310	General Fund/Instructional Materials/Suppli	300.00
CHB19-00042	11,223.17	01-4310	General Fund/Instructional Materials/Suppli	2,723.17
CHB19-00130	10,500.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB19-00165	6,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB19-00173	4,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB19-00196	5,750.00	01-4320	General Fund/Non-Instructional Materials/Su	2,750.00
CHB19-00199	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB19-00263	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00-
CHB19-00282	13,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB19-00295	3,886.37	01-4310	General Fund/Instructional Materials/Suppli	886.37
CHB19-00298	14,823.00	01-4310	General Fund/Instructional Materials/Suppli	4,823.00
CHB19-00314	14,800.00	01-4310	General Fund/Instructional Materials/Suppli	800.00
CHB19-00319	7,676.92	01-4310	General Fund/Instructional Materials/Suppli	2,676.92
CHB19-00333	9,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CHB19-00360	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB19-00361	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB19-00362	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CS18-00387	78,000.00	01-5800	General Fund/Other Contractual Expenses	35,000.00
CS18-00455	130,985.00	01-6210	General Fund/Architect/Engineering Fees	8,235.00
CS19-00030	120,300.00	21-6250	Building Fund/Other Costs (Planning)	15,500.00
CS19-00263	10,500.00	01-5800	General Fund/Other Contractual Expenses	3,000.00
N19-00042	900,000.00	01-5100	General Fund/Subagreements for Services abo	430,000.00
P19-01829	978.59	01-4310	General Fund/Instructional Materials/Suppli	292.50-
P19-01915	308.90	01-4310	General Fund/Instructional Materials/Suppli	24.55
P19-01936	8,082.83	21-6200	Building Fund/Buildings (Improvements)	76.84
TB19-00055	7,081.42	01-4110	General Fund/Approved Textbooks/Core Curric	4,216.94
Total PO Changes				553,794.48

Information is further limited to: (Minimum Amount = (999,999.99))

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B19-00734	HOME DEPOT PRO	SUPPLIES - AGRICULTURE @LBHS	CAREER & TECHNICAL PREPARATION	01	2,500.00
B19-00735	COLLEGE OAK TOWING	WHSE/NS VEHICLE TOWING	NUTRITION SERVICES DEPARTMENT	01	300.00
B19-00736	Heather & Scott Fuller	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00737	Zariakhta Hotak	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00738	SAMANTHA MARCANTONIO	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00739	Bill Schmeh/Michele Schmeh	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00740	JESSICA ROA	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00741	Janae Eldridge	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00742	Kareen / Christopher Geraghty	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00743	TRISHA PENA	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00744	Julie Cima	FEDERAL PROPORTIONMENT 2018-19	SPECIAL EDUCATION DEPARTMENT	01	1,470.00
B19-00745	HOME DEPOT PRO	CONSTRUCITON SUPPLIES- THOMAS WARNER, TEACHER	CAREER & TECHNICAL PREPARATION	01	4,500.00
B19-00746	SECURE TRANSPORTATION CO INC	Specialized Student Transport	SPECIAL EDUCATION DEPARTMENT	01	30,000.00
B19-00747	BOBCAT CENTRAL INC	SRVC AND PARTS AS NEEDED FOR LABORER EQUIPMENT	FACILITIES MAINTENANCE	01	2,000.00
B19-00748	ALL WEST COACHLINES INC	TRANSPORTATION FOR STUDENT ACTIVITIES	LUTHER BURBANK HIGH SCHOOL	01	5,000.00
B19-00749	NILES BIOLOGICAL	LIVE SUPPLEMENTAL SCIENCE ITEMS	DAVID LUBIN ELEMENTARY SCHOOL	01	200.00
B19-00750	SUPPLYWORKS	CUSTODIAL SUPPLIES	CAPITAL CITY SCHOOL	01	3,700.26
B19-00751	SPICEOLOGIST, INC	BULK SPICE FOR CENTRAL KITCHEN RECIPE TESTING	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B19-00752	EAN SERVICES LLC	PAYING FOR RENTAL VAN FOR D/HH FIELD TRIPS	DAVID LUBIN ELEMENTARY SCHOOL	01	63.94
B19-00753	IRON MOUNTAIN RECORDS MANAGMT	STORAGE OF PAYROLL RECORDS 2018/19	EMPLOYEE COMPENSATION	01	19,769.59
B19-00754	MARISA VALLEJO	FEDERAL SHARE 6/4/18 - 6/3/18	SPECIAL EDUCATION DEPARTMENT	01	1,479.00
B19-00755	SIGNATURE REPROGRAPHICS	0520-417 HIRAM JOHNSON CORE ACAD-BLUEPRINT SERV	FACILITIES SUPPORT SERVICES	21	1,000.00
B19-00756	SIGNATURE REPROGRAPHICS	0108-418 ETHEL BAKER ASPHALT-BLUEPRINTING SERV	FACILITIES SUPPORT SERVICES	21	500.00
B19-00757	AMADOR STAGE LINES INC	ATHLETIC TRANSPORTATION AMADOR STAGE LINE	WEST CAMPUS	01	3,329.00

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B19-00758	CHARTER AMERICA BUS CO.	ATHLETIC TRANSPORTATION	WEST CAMPUS	01	1,500.00
CHB19-00414	OFFICE DEPOT	CLASSROOM SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	4,500.00
CHB19-00415	OFFICE DEPOT	Office Depot Business Account #2	HEALTH PROFESSIONS HIGH SCHOOL	01	2,000.00
CHB19-00416	OFFICE DEPOT	OFFICE DEPOT- INSTRUCTIONAL SUPPLIES 18/19	BRET HARTE ELEMENTARY SCHOOL	01	4,000.00
CHB19-00417	HOME DEPOT INTERLINE BRANDS SU PPLYWORKS	CUSTODIAL - PAPER PRODUCTS	HIRAM W. JOHNSON HIGH SCHOOL	01	4,000.00
CHB19-00418	OFFICE DEPOT	SIG ACCT: SCHOOL SUPPLIES	JOHN H. STILL - K-8	01	15,000.00
CHB19-00419	OFFICE DEPOT	3180 SIG - OFFICE DEPOT	PARKWAY ELEMENTARY SCHOOL	01	5,000.00
CS19-00336	SACRAMENTO POLICE DEPARTMENT a ttn: FISCAL DIVISION	SRO SUMMER SCHOOL COVERAGE	SAFE SCHOOLS OFFICE	01	28,216.80
CS19-00337	ATKINSON, ANDELSON, LOYA, RUUD & ROMO PROFESSIONAL CORP	LEGAL FEES	ADMIN-LEGAL COUNSEL	01	141.75
CS19-00338	TYLER FERGUSON	"BEHERERALLY" PHOTO BOOTH RENTAL AT ROSEMONT HS	ENROLLMENT CENTER	01	200.00
CS19-00339	ADETUNJI AKILO dba DJ SIR TUNE G	ROSEMONT HS BEHERECAMPAIGN DJ SERVICE	ENROLLMENT CENTER	01	300.00
CS19-00340	AMERICAN ARBITRATION ASSOC INC	ARBITRATION SERVICES	ADMIN-LEGAL COUNSEL	01	325.00
CS19-00341	TYSON ROBERTS	Mural Project	THEODORE JUDAH ELEMENTARY	01	500.00
CS19-00342	DREAM ENRICHMENT CLASSES	STEM WORKSHOP/CHESS ACADEMY	JOHN D SLOAT BASIC ELEMENTARY	01	1,320.00
CS19-00343	BRENT FITZPATRICK	Configure Open Enrollment Form for 2018-19 Period	ENROLLMENT CENTER	01	1,550.00
CS19-00344	CAPITAL KIDS OCCUPATIONAL THER APY	STUDENT EVAL (GATES)	SPECIAL EDUCATION DEPARTMENT	01	2,287.50
CS19-00345	THE WRITE TOOLS LLC	WRITE TOOLS 11/6-7	PARKWAY ELEMENTARY SCHOOL	01	2,976.00
CS19-00346	ERIKA METSCHER	VISUAL ARTS PROGRAM	WILLIAM LAND ELEMENTARY	01	3,650.00
CS19-00347	LAURA EMBREY-STINE	WEST TRAINING	AREA ASSITANT SUPERINTENDENTS	01	500.00
CS19-00348	JIM COGAN	JIM COGAN STORYTELLER ASSEMBLY	GOLDEN EMPIRE ELEMENTARY	01	595.00
CS19-00349	DR MARGARITA BERTA-AVILA	Ethnic Studies Coaching Margarita Berta-Avila	ACADEMIC OFFICE	01	1,000.00
CS19-00350	NATIONAL ANALYTICAL LAB INC	0059-422 DAVID LUBIN HVAC	FACILITIES SUPPORT SERVICES	01	1,170.00
CS19-00351	CHRISTOPHER MODELLAS	FLAG FOOTBALL FIELD STRIPING	EQUITY, ACCESS & EXCELLENCE	01	3,360.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS19-00352	THE WRITE TOOLS LLC	WRITE TOOLS 12/11-12	PARKWAY ELEMENTARY SCHOOL	01	3,255.00
CS19-00353	NATIONAL ANALYTICAL LAB INC	0095-416 EARL WARREN ROOF REPLACEMENT	FACILITIES SUPPORT SERVICES	21	960.00
CS19-00354	FRANKLIN COVEY CLIENT SALES	FOR LEADER IN ME SYSTEM	PETER BURNETT ELEMENTARY	01	7,500.00
CS19-00355	STUDIOS FOR THE PERFORMING ARTS OPERATING CO	CLARA	ACADEMIC OFFICE	01	19,044.00
CS19-00356	SACRAMENTO POLICE DEPARTMENT a ttn: FISCAL DIVISION	SCHOOL RESOURCE OFFICER CONTRACT 18/19	SAFE SCHOOLS OFFICE	01	1,473,235.00
CS19-00357	SACRAMENTO COUNTY OFFICE OF EDUCATION	FISCAL ADVISOR SERVICES (75% OF FEE)	BUSINESS SERVICES	01	120,000.00
CS19-00358	NATIONAL ANALYTICAL LAB INC	0104-409 ELDER CREEK ROOF REPLACEMENT	FACILITIES SUPPORT SERVICES	21	787.00
CS19-00359	MARCY MERRILL	Dr Marcy Merrill Trainings	ACADEMIC OFFICE	01	1,200.00
CS19-00360	BROOKE PURVES	COLLEGE MENTORING	HIRAM W. JOHNSON HIGH SCHOOL	01	2,600.00
CS19-00361	RIZE ALL	2018/19 SUPPLEMENTAL PROVIDER	YOUTH DEVELOPMENT	01	4,950.00
CS19-00362	B & B LOCATING INC	0163-416 JOHN CABRILLO ASPHALT REPLACE-LOCATE UTIL	FACILITIES SUPPORT SERVICES	21	5,800.00
CS19-00363	B & B LOCATING INC	0480-418 SAM BRANNAN ASPHALT REPLACE-LOCATE UTIL	FACILITIES SUPPORT SERVICES	21	8,300.00
CS19-00364	WALLACE KUHL AND ASSOCIATES	0525-434 JFK CORE ACADEMIC-GEOTECH SERV	FACILITIES SUPPORT SERVICES	21	9,000.00
CS19-00365	ROSE FAMILY CREATIVE EMPOWERMENT CENTER	ADDITIONAL STAFFING FOR AFTERSCHOOL	SUSAN B. ANTHONY ELEMENTARY	01	25,000.00
CS19-00366	WARREN CONSULTING ENGINEERS	0108-418 ETHEL BAKER ASPHALT-CIVIL & SURVEYING	FACILITIES SUPPORT SERVICES	21	46,000.00
CS19-00368	FIRST CAPITOL CONSULTING INC	IRS LETTER 226J RESPONSE RE: ACA	BUSINESS SERVICES	01	90,000.00
CS19-00369	MAD SCIENCE OF SACRAMENTO VALLEY	MAD SCIENCE	PARKWAY ELEMENTARY SCHOOL	01	795.00
CS19-00370	ROEBBELEN CONTRACTING INC	0525-434 JOHN F KENNEDY CORE-PRECON SERV	FACILITIES SUPPORT SERVICES	21	100,250.00
CS19-00371	COLBI TECHNOLOGIES INC	PREQUALIFICATION/ANNUAL BIDDERS LIST APPLICATION	FACILITIES SUPPORT SERVICES	21	20,000.00
CS19-00372	JORGENSEN SPORTS SERVICE	JORGENSEN -OFFICIALS WINTER SPORTS, ATHLETICS	WEST CAMPUS	01	6,259.50
CS19-00373	SIERRA NEVADA JOURNEYS SOUTHSIDE SCHOOL ANNEX	SNJ SCIENCE PROGRAM - SCHOOLWIDE	WILLIAM LAND ELEMENTARY	01	5,424.28
CS19-00374	WALLACE KUHL AND ASSOCIATES	0530-429 LBHS CTEIG MATERIAL/SPECIAL INSPECTIONS	CAREER & TECHNICAL PREPARATION	01	6,500.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS19-00375	WALLACE KUHL AND ASSOCIATES	0148-416 LEATAATA FLYD FARMS-GEOTECH SERV	FACILITIES SUPPORT SERVICES	25	16,900.00
CS19-00376	WALLACE KUHL AND ASSOCIATES	0108-418 ETHEL I BAKER ASPHALT-CONST TESTING	FACILITIES SUPPORT SERVICES	21	5,500.00
CS19-00377	WALLACE KUHL AND ASSOCIATES	0480-418 SAM BRANNAN ASPHALT & LANDSCAPE	FACILITIES SUPPORT SERVICES	21	5,200.00
CS19-00378	WALLACE KUHL AND ASSOCIATES	0163-416 JOHN CABRILLO ASPHALT & LANDSCAPE	FACILITIES SUPPORT SERVICES	21	5,200.00
CS19-00379	ROEBBELEN CONTRACTING INC	0520-417 HIRAM JOHNSON CORE ACADEMIC-PRECON SERV	FACILITIES SUPPORT SERVICES	21	86,000.00
N19-00058	HERITAGE SCHOOL	RESIDENTIAL PLACEMENT	SPECIAL EDUCATION DEPARTMENT	01	150,000.00
P19-01991	MIKES CAMERA INC	AUDIO VIDEO LAB (MR. REMETA - CODING CLASS)	CAPITAL CITY SCHOOL	01	1,864.98
P19-02013	NWN CORPORATION	COMPUTERS FOR CLASSES STUDENTS	CAROLINE WENZEL ELEMENTARY	01	13,774.52
P19-02364	AMERICAN VAN EQUIPMENT	PAINTING DEPARTMENT-SHELVING FOR VAN	FACILITIES MAINTENANCE	01	1,852.06
P19-02372	BOOKPAL LLC	NIGHT BOOKS- BOOKPALS	JOHN H. STILL - K-8	01	492.81
P19-02540	SONOVA USA INC	LOW INCIDENCE ASSIST TECH Z. BROWN	SPECIAL EDUCATION DEPARTMENT	01	3,501.32
P19-02806	PLATT ELECTRIC	SECURITY LIGHTING FIXTURES	JOHN D SLOAT BASIC ELEMENTARY	01	8,032.64
P19-02807	ACCREDITING COMMISSION FOR SCHOOLS, WASC	WASC ACCREDITATION DUES	NEW TECH	09	1,020.00
P19-02808	JOHNSON CONTROLS INC	0117-422 FATHER KB KENNY HVAC	FACILITIES SUPPORT SERVICES	01	14,430.00
P19-02809	ALL WEST COACHLINES INC	SIG - CHARTER BUS ON 6/05/19 3RD GRADE	H.W. HARKNESS ELEMENTARY	01	1,383.77
P19-02810	SACRAMENTO COUNTY OFFICE OF EDUCATION	ACADEMIC DECATHLON AWARDS BANQUET	NEW TECH	09	820.00
P19-02811	WILLIAM DONNELLY dba NIAGRA HOOD CLEANING	COMMERCIAL HOOD CLEANING FOR SERNA KITCHEN	NUTRITION SERVICES DEPARTMENT	13	575.00
P19-02812	MARCIA STROBLE	REIMBURSE FOR VAPA COSTUMES & SPORTS TEAM SUPPL	JOHN D SLOAT BASIC ELEMENTARY	01	403.91
P19-02813	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT DEPT	HAZARDOUS MATERIALS WASTE	C. K. McCLATCHY HIGH SCHOOL	01	724.00
P19-02814	SILKE COMMUNICATIONS	LUTHER BURBANK RADIO REPEATER DIAGNOSTIC	FACILITIES MAINTENANCE	01	226.25
P19-02815	AMADOR STAGE LINES INC	UC DAVIS - CHARTER NO: 83343 3/8/19 9AM -1:45 PM	CAPITAL CITY SCHOOL	01	898.88
P19-02816	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	KIT CARSON INTL ACADEMY	01	800.29
P19-02817	PSAT NMSQT	PSAT TEST FEES FALL 2018 INVOICE#381999280A	ROSEMONT HIGH SCHOOL	01	1,632.00

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02818	ALL WEST COACHLINES INC	SIG - CHARTER BUS ON 2/15/19 FOR SLY PARK	H.W. HARKNESS ELEMENTARY	01	793.60
P19-02819	AG LINK INC	7130 FRESH ORANGES 2/21/2019	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P19-02820	SCHOOL OUTFITTERS DBA FAT CATA LOG	CLASSROOM WOBBLE STOOLS	WILLIAM LAND ELEMENTARY	01	312.07
P19-02822	ROCHESTER 100, INC	STUDENT WORK FOLDERS	JOHN D SLOAT BASIC ELEMENTARY	01	1,019.72
P19-02823	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT	JOHN H. STILL - K-8	01	425.00
P19-02824	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT	JOHN H. STILL - K-8	01	150.00
P19-02825	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT	JOHN H. STILL - K-8	01	425.00
P19-02826	DEMCO INC	LIBRARY SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	160.38
P19-02827	OFFICE DEPOT	TEACHER SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	704.68
P19-02828	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT	JOHN H. STILL - K-8	01	253.00
P19-02829	RISO PRODUCTS OF SACRAMENTO	RISO EZ220 MAINTENACE CONTRACT	HIRAM W. JOHNSON HIGH SCHOOL	01	373.00
P19-02830	DELTA WIRELESS INC	2 Way Radios	JOHN MORSE THERAPEUTIC	01	883.92
P19-02831	SCHOOL OUTFITTERS DBA FAT CATA LOG	KINDERGARTEN TRYKES	JOHN D SLOAT BASIC ELEMENTARY	01	826.28
P19-02832	CDW GOVERNMENT	Computer Supplies - VGA cable/ adapters etc	THE MET	09	450.65
P19-02833	U S BANK/SCUSD	SERVSAFE EXAM BOOK FOR NS STAFF (SPANISH VERSION)	NUTRITION SERVICES DEPARTMENT	13	79.83
P19-02834	AMAZON CAPITAL SERVICES	RAIN GEAR FOR NS WHSE/CHILD CARE DRIVER	NUTRITION SERVICES DEPARTMENT	13	528.08
P19-02835	SCHOLASTIC BOOK CLUBS INC	TRUEFLIX RENEWAL 18/19 S. Y.	BOWLING GREEN ELEMENTARY	09	657.00
P19-02836	AMAZON CAPITAL SERVICES	RCA ADAPTER CABLE	NEW JOSEPH BONNHEIM	09	24.88
P19-02837	SCUSD - US BANK CAL CARD	Heather Deckard Mac repair with Apple	ACADEMIC OFFICE	01	99.00
P19-02838	AMAZON CAPITAL SERVICES	WALL DECALS FOR SCHOOL BATHROOMS	SUTTER MIDDLE SCHOOL	01	63.58
P19-02839	OFFICE DEPOT	PAPER FOR DISTRICT REQUIRED COPIES	JOHN CABRILLO ELEMENTARY	01	47.25
P19-02840	OFFICE DEPOT	US POSTAGE STAMPS	JOHN CABRILLO ELEMENTARY	01	165.00
P19-02841	OFFICE DEPOT	COPY PAPER FOR TUTORING SESSIONS	JOHN F. KENNEDY HIGH SCHOOL	01	459.36
P19-02842	OFFICE DEPOT	MHAT SUPPLIES FOR TRAINING	INTEGRATED COMMUNITY SERVICES	01	219.50
P19-02843	FOSTER FARMS FOODSERVICE	7106 CORN DOGS 4/11/2019	NUTRITION SERVICES DEPARTMENT	13	6,906.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02844	FOSTER FARMS FOODSERVICE	7105 CORN DOGS 3/28/2019	NUTRITION SERVICES DEPARTMENT	13	7,993.50
P19-02845	FOSTER FARMS FOODSERVICE	7104 CORN DOGS 3/4/2019	NUTRITION SERVICES DEPARTMENT	13	7,481.50
P19-02846	SNAK-KING CORP	7113 CHEESE PUFFS & CHIPS 2/26/2019	NUTRITION SERVICES DEPARTMENT	13	7,216.00
P19-02847	SNAK-KING CORP	7114 TORTILLA CHIPS & CHEESE PUFFS 3/18/2019	NUTRITION SERVICES DEPARTMENT	13	5,797.00
P19-02848	GREGORY PACKAGING INC	7116 VARIOUS FLAVOR OF JUICE 3/14/2019	NUTRITION SERVICES DEPARTMENT	13	15,266.40
P19-02849	LAND O LAKES INC	7121 TACO SHELL 7 TORTILLA CHIP 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	6,237.60
P19-02850	LA FOODS	7124 CANNED PINEAPPLE 2/22/19	NUTRITION SERVICES DEPARTMENT	13	19,500.50
P19-02851	LA FOODS	7125 CANNED PEARS 2/27/19	NUTRITION SERVICES DEPARTMENT	13	17,612.00
P19-02852	LA FOODS	7126 CANNED PEACHES 3/1/19	NUTRITION SERVICES DEPARTMENT	13	23,086.00
P19-02853	OFFICE DEPOT	SCHOOL PAPER CLASS INK, SPEAKERS	CAROLINE WENZEL ELEMENTARY	01	1,657.23
P19-02854	OFFICE DEPOT	PRINTER - ROBIN JACK-BROWN	CHILD DEVELOPMENT PROGRAMS	12	270.50
P19-02855	DISCOUNT SCHOOL SUPPLY	INST MTRLS - CHONG VANG & LORETTA MCCLENDON	CHILD DEVELOPMENT PROGRAMS	12	270.05
P19-02856	DISCOUNT SCHOOL SUPPLY	INST MTRLS - ASHLEE FLORES	CHILD DEVELOPMENT PROGRAMS	12	223.43
P19-02857	SACRAMENTO CHILDRENS MUSEUM	SIG - SACRAMENTO CHILDREN'S MUSEUM	H.W. HARKNESS ELEMENTARY	01	230.00
P19-02858	CALIFORNIA ACADEMY OF SCIENCES	SIG - CALIF. ACADEMY OF SCIENCE / 3RD GRADE	H.W. HARKNESS ELEMENTARY	01	597.00
P19-02859	SACRAMENTO REGIONAL TRANSIT DI STRICT FARE PREPAYMENT DEPT	BUS PASSES FOR PARENTS - BRAJONA HARRIS	CHILD DEVELOPMENT PROGRAMS	12	140.00
P19-02860	LAKESHORE LEARNING CORP ACCT 2 58550	M. ROMAN CLASSROOM SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	625.40
P19-02861	BROWN INDUSTRIES INC	PINS	INTEGRATED COMMUNITY SERVICES	01	100.89
P19-02862	BMI EDUCATIONAL SERVICE INC	BOOK ORDER FOR EARLY KINDER	ACADEMIC OFFICE	01	276.73
P19-02863	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	BOOK ORDER FOR EARLY KINDER	ACADEMIC OFFICE	01	63.27
P19-02864	ARROW RENTALS	CHAIR RENTAL FOR STUDENT PROMOTION	SAM BRANNAN MIDDLE SCHOOL	01	615.50
P19-02865	JONES SCHOOL SUPPLY CO INC	STUDENT RECOGNITION - AWARDS	JOHN CABRILLO ELEMENTARY	01	2,474.85
P19-02866	WORLD OF WONDERS SCIENCE MUSEU M	SIG - WORLD OF WONDERS, 2ND GRADE	H.W. HARKNESS ELEMENTARY	01	270.00
P19-02867	LAKESHORE LEARNING CORP ACCT 2 58550	KAORI TANAMACHI	JOHN D SLOAT BASIC ELEMENTARY	01	344.46

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02868	AMAZON CAPITAL SERVICES	YVETTE MARTINEZ - INFANT/TODDLER ROOM 121	CHILD DEVELOPMENT PROGRAMS	12	388.37
P19-02869	OVERDRIVE INC	OverDrive Download Library	THE MET	09	1,000.00
P19-02870	PITNEY BOWES INC	POSTAGE METER OVERAGE FEE	JOHN F. KENNEDY HIGH SCHOOL	01	5.25
P19-02871	OFFICE DEPOT	SIG - PRINTER FOR MR. VUE'S 2ND GRADE CLASS	H.W. HARKNESS ELEMENTARY	01	250.89
P19-02872	OFFICE DEPOT	Headset for office phone	PHOEBE A HEARST BASIC ELEM.	01	92.00
P19-02873	AMAZON CAPITAL SERVICES	SPECIAL ED. INST SUPPLIES	CHILD DEVELOPMENT PROGRAMS	12	75.70
P19-02874	A1 TRADING CO	HMS ACADEMY RECRUITMENT FAIR	HIRAM W. JOHNSON HIGH SCHOOL	01	1,236.22
P19-02875	AMAZON CAPITAL SERVICES	PROJECTOR SCREEN	JOHN D SLOAT BASIC ELEMENTARY	01	75.76
P19-02876	AMAZON CAPITAL SERVICES	FIDGETEEZ CHAIR BANDS	JOHN D SLOAT BASIC ELEMENTARY	01	32.21
P19-02877	OFFICE DEPOT	OFFICE DEPOT	LEATAATA FLOYD ELEMENTARY	01	822.82
P19-02878	SCUSD - US BANK CAL CARD	PLAY RIGHTS FOR DRAMA CLASS	CALIFORNIA MIDDLE SCHOOL	01	192.45
P19-02879	SEAQUEST FOLSOM LLC	SIG - SEAQUEST FIELD TRIP, 4TH GRADE	H.W. HARKNESS ELEMENTARY	01	278.64
P19-02880	TWO LITTLE HANDS PRODUCTIONS	MY SIGNING TIME SUBSCRIPTION	JOHN D SLOAT BASIC ELEMENTARY	01	99.99
P19-02881	JOSEPH WONG	REIMBURSEMENT TO MR. WONG FOR INCENTIVES/AWARDS	WILLIAM LAND ELEMENTARY	01	306.98
P19-02882	AMADOR STAGE LINES INC	SIG - CHARTER BUS FOR FIELD TRIP ON 5/15/19	H.W. HARKNESS ELEMENTARY	01	972.97
P19-02883	MANDARINS OF SACRAMENTO INC	BAND PROGRAM/MUSIC INSTRUCTION	WILLIAM LAND ELEMENTARY	01	590.00
P19-02884	SCUSD - US BANK CAL CARD	NOVEMBER 2018 CALCARD RECON.	ACADEMIC OFFICE	01	88.93
P19-02885	APPERSON INC	SCANTRON TEST SHEETS	NEW SKILLS & BUSINESS ED. CTR	11	150.69
P19-02886	MERCHBRO INC	WRISTBANDS FOR THE 2019 JFK GRADUATION	JOHN F. KENNEDY HIGH SCHOOL	01	1,010.49
P19-02887	SCUSD - US BANK CAL CARD	DECEMBER 2018 CALCARD RECON.	ACADEMIC OFFICE	01	8.82
P19-02888	SCHOOL SPECIALTY SUPPLY INC at tn Greg Hall	CLASSROOM HEAD PHONES SCHOOL WIDE	CAROLINE WENZEL ELEMENTARY	01	2,521.04
P19-02889	RISO PRODUCTS OF SACRAMENTO	BASE CHARGE FOR SERVICE, TREAT AS CONFIRMING	FATHER K.B. KENNY - K-8	01	100.00
P19-02890	DEMCO INC	LIBRARY MATERIALS FOR BOOKS	CAROLINE WENZEL ELEMENTARY	01	64.54
P19-02891	DEMCO INC	Demco Library/Textbook Processing Supplies	LIBRARY/TEXTBOOK SERVICES	01	415.72

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P19-02892	SCUSD - US BANK CAL CARD	Cal Card Pizza Guys SEL Dec 2018	ACADEMIC OFFICE	01	158.23
P19-02893	SUPPLYWORKS	CUSTODIAL SUPPLIES	JOHN CABRILLO ELEMENTARY	01	1,080.79
P19-02894	SACRAMENTO COUNTY OFFICE OF ED UCATION	SLY PARK PARTICIPATION 18/19	BOWLING GREEN ELEMENTARY	09	972.55
P19-02895	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	43.10
P19-02896	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	260.76
P19-02897	GALLS INC	UNIFORM ITEMS FOR THE CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	21.55
P19-02898	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	331.87
P19-02899	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	21.55
P19-02900	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	21.55
P19-02901	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	71.13
P19-02902	BATTERIES PLUS	BATTERIES FOR TWO-RADIOS	ALBERT EINSTEIN MIDDLE SCHOOL	01	404.06
P19-02903	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	107.66
P19-02904	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	108.77
P19-02905	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	154.77
P19-02906	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	1,125.55
P19-02907	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	261.68
P19-02908	GALLS INC	UNIFORM ITEMS FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	237.05
P19-02909	COTTON SHOPPE	LPPA UNIFORMS	C. K. McCLATCHY HIGH SCHOOL	01	821.98
P19-02910	ROSS RECREATIONAL EQUIPMENT	ALICE BIRNEY PLAY STRUCTURE SLIDE REPLACEMENT	FACILITIES MAINTENANCE	01	2,279.98
P19-02911	SUPPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES.	ETHEL PHILLIPS ELEMENTARY	01	242.09
P19-02912	BSN SPORTS	SOFTBALL UNIFORMS INVOICE#904444028	ROSEMONT HIGH SCHOOL	01	1,591.46
P19-02913	NEOFUNDS	Neofund February 2019 Monthly invoice	HEALTH PROFESSIONS HIGH SCHOOL	01	40.36
P19-02914	PSAT NMSQT	PSAT/NMSQT TEST FEES - FALL 2018	JOHN F. KENNEDY HIGH SCHOOL	01	800.00
P19-02915	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT	SWIMMING POOL PERMIT	LUTHER BURBANK HIGH SCHOOL	01	490.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02916	PSAT NMSQT	PSAT - CONFIRMING COMPLETED ORDER	LUTHER BURBANK HIGH SCHOOL	01	420.00
P19-02917	ARAMARK SERVICES INC	SCUSD PROGRAM PROFILES	ACADEMIC ACHIEVEMENT	01	1,800.00
P19-02918	ALL WEST COACHLINES INC	TRANSPORTTION HEALTH PROFESSION 1/31/19	ACADEMIC ACHIEVEMENT	01	916.50
P19-02919	ALL WEST COACHLINES INC	ALL WEST BUS TO SF - ONEILL	SUTTER MIDDLE SCHOOL	01	1,491.40
P19-02920	FRESH INNOVATIONS CALIFORNIA	7128 FRESH APPLES 2/22/2019	NUTRITION SERVICES DEPARTMENT	13	12,181.75
P19-02921	FOOD 4 THOUGHT LLC	7129 FRESH TANGELOS AND APPLES 2/19/2019	NUTRITION SERVICES DEPARTMENT	13	8,298.75
P19-02922	GOLD STAR FOODS INC	7117 SANDWICHES AND SALSA 2/26/2019	NUTRITION SERVICES DEPARTMENT	13	14,026.96
P19-02923	GOLD STAR FOODS INC	7118 YOGURT & LUNCH KITS 3/1/2019	NUTRITION SERVICES DEPARTMENT	13	12,000.20
P19-02924	GOLD STAR FOODS INC	7119 RAISINS 3/4/2019	NUTRITION SERVICES DEPARTMENT	13	85,580.16
P19-02925	GOLD STAR FOODS INC	7120 YOGURT/ CROISSANT 3/6/2019	NUTRITION SERVICES DEPARTMENT	13	7,148.79
P19-02926	BOOKS EN MORE	Signing Naturally - Workbook and DVDs	THE MET	09	1,764.48
P19-02927	ORIENTAL TRADING CO	SEL INCENTIVES	OAK RIDGE ELEMENTARY SCHOOL	01	469.13
P19-02928	NWN CORPORATION	CHROMEBOOK PURCHASE 2018 2019 #2	AMERICAN LEGION HIGH SCHOOL	01	11,284.77
P19-02929	NEWS & REVIEW PUBLICATIONS	Sac News and review 1/5 Page Ad on Page #6	HEALTH PROFESSIONS HIGH SCHOOL	01	352.75
P19-02930	SCUSD - US BANK CAL CARD	ST PATRICK ACADEMY TITLE I PROGRAM MATERIALS	CONSOLIDATED PROGRAMS	01	232.20
P19-02931	DAVID VAN NATTEN	REIMBURSEMENT FOR CONSTANT CONTACT RENEWAL	JOHN F. KENNEDY HIGH SCHOOL	01	546.00
P19-02932	NWN CORPORATION	CHROMEBOOKS	COMMUNICATIONS OFFICE	01	641.48
P19-02933	GEMA GODINA	REMIBURSE FOR CLASSROOM TECHNOLOGY	WASHINGTON ELEMENTARY SCHOOL	01	261.92
P19-02934	CDW-G	18-19 EPSON PROJECTORS	EDWARD KEMBLE ELEMENTARY	01	2,117.37
P19-02935	NWN CORPORATION	OPTO-VOCATIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	164.23
P19-02936	DEPARTMENT OF GENERAL SERVICES	0480-418 SAM BRANNAN ASPHALT REPLACE-DSA ACS FEES	FACILITIES SUPPORT SERVICES	21	7,750.00
P19-02937	GRAYBAR ELECTRIC COMPANY INC	CLICK CLEANERS	INFORMATION SERVICES	01	1,011.28
P19-02938	SCHOOLDUDE.COM	RENEWAL OF SCHOOL DUDE ENERGY MANAGER MODULE	FACILITIES MAINTENANCE	01	4,800.00
P19-02939	OFFICE DEPOT	Safco Sorter	SPECIAL EDUCATION DEPARTMENT	01	232.08

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02940	CRISIS PREVENT INSTITUTE INC	INTERVENTION WORKBOOKS	SPECIAL EDUCATION DEPARTMENT	01	4,102.68
P19-02941	OFFICE DEPOT	SCHOOL SUPPLIES	BOWLING GREEN ELEMENTARY	09	425.30
P19-02942	BOOKS EN MORE	CHINESE AP TEXTBOOKS & WORKBKBS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,439.88
P19-02943	OFFICE DEPOT	PURCHASE CHARGING STATION	JOHN BIDWELL ELEMENTARY	01	82.80
P19-02944	AMAZON CAPITAL SERVICES	ADAPTER FOR STUDENT HEADPHONES	WILL C. WOOD MIDDLE SCHOOL	01	544.93
P19-02945	AMAZON CAPITAL SERVICES	REPLACEMENT DONGLES FOR PROJECTORS	BG CHACON ACADEMY	09	80.76
P19-02946	MELANIE GUTIERREZ	REIMBURSEMENT FOR SHIPPING	PURCHASING SERVICES	01	36.34
P19-02947	SUPPLY WORKS	JANITORIAL/HEALTH (BWL GRN PHI)	SPECIAL EDUCATION DEPARTMENT	01	446.08
P19-02948	SUPPLY WORKS	HEALTH SUPPLIES (SANCHEZ)	SPECIAL EDUCATION DEPARTMENT	01	5.08
P19-02949	SUPPLY WORKS	HEALTH/CLEANING (ABERCROMBIE)	SPECIAL EDUCATION DEPARTMENT	01	201.86
P19-02950	SUPPLY WORKS	GLOVES FOR LAB	SPECIAL EDUCATION DEPARTMENT	01	548.18
P19-02951	GRAINGER INC ACCOUNT #80927635 5	REPLACEMENT FLAGS	AMERICAN LEGION HIGH SCHOOL	01	166.08
P19-02952	EUGSON WONG dba JOE SUN & CO	LAW ACADEMY UNIFORMS	HIRAM W. JOHNSON HIGH SCHOOL	01	2,626.40
P19-02953	JOSTENS INC	CLASS OF 2019 DIPLOMAS AND COVERS	KIT CARSON INTL ACADEMY	01	264.60
P19-02954	HOME DEPOT INTERLINE BRANDS SUPPLYWORKS	HEALTH SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	99.50
P19-02955	CURTIS BLUE LINE	CJA UNIFORMS	C. K. McCLATCHY HIGH SCHOOL	01	512.29
P19-02956	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	1,018.18
P19-02957	CALIFORNIA ACADEMY OF SCIENCES c/o CONTACT CENTER	HMS - FIELD TRIP TO CALIF ACAD OF SCIENCES	HIRAM W. JOHNSON HIGH SCHOOL	01	318.40
P19-02958	HOME DEPOT PRO dba SUPPLYWORKS	New sprayers for Plant Manager	HEALTH PROFESSIONS HIGH SCHOOL	01	107.86
P19-02959	CHALLENGE DAY	Challenge Day, Program invoice 4/3/19	HEALTH PROFESSIONS HIGH SCHOOL	01	3,575.00
P19-02960	AMADOR STAGE LINES INC	FEDERAL COURTHOUSE - AP CLASS	WEST CAMPUS	01	992.48
P19-02961	ACCURATE LABEL DESIGNS INC	VISITOR LABELS	GOLDEN EMPIRE ELEMENTARY	01	120.63
P19-02962	Home Science Tools	SCIENCE DEPARTMENT SUPPLIES	WILL C. WOOD MIDDLE SCHOOL	01	955.74
P19-02963	PSAT NMSQT	PSAT/NMSQT Test Fees Fall 2018 Administration	HEALTH PROFESSIONS HIGH SCHOOL	01	432.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02964	HIDDEN VILLA RANCH	7148 HARD EGGS 3/7/2019	NUTRITION SERVICES DEPARTMENT	13	3,096.00
P19-02965	HIDDEN VILLA RANCH	7132 HARD COOKED EGGS 3/12/2019	NUTRITION SERVICES DEPARTMENT	13	3,564.00
P19-02966	HIDDEN VILLA RANCH	7133 HARD COOKED EGGS 3/26/2019	NUTRITION SERVICES DEPARTMENT	13	3,564.00
P19-02967	HIDDEN VILLA RANCH	7134 HARD COOKED EGGS 4/12/2019	NUTRITION SERVICES DEPARTMENT	13	3,564.00
P19-02968	FRANKLIN COVEY CLIENT SALES	THE LEADER IN ME SUPPLIES	PETER BURNETT ELEMENTARY	01	255.62
P19-02969	APPERSON INC	CLASSROOM INSTRUCTIONAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	589.63
P19-02970	MT LIBRARY SERVICES JUNIOR LIB RARY GUILD	LIBRARY - JUNIOR LIBRARY GUILD	HIRAM W. JOHNSON HIGH SCHOOL	01	3,278.18
P19-02971	NORTHSTAR AV	BULBS FOR CLASSROOM PROJECTORS	AMERICAN LEGION HIGH SCHOOL	01	188.36
P19-02972	CDW GOVERNMENT	DOCUMENT CAMERAS FOR THE CLASSROOM	WILL C. WOOD MIDDLE SCHOOL	01	3,834.43
P19-02973	NWN CORPORATION	WIOA 188 - JOB CENTER	NEW SKILLS & BUSINESS ED. CTR	11	164.23
P19-02974	CDW GOVERNMENT	CDWG Epson Powerlite S39 SVGA 3LCD Projector	HEALTH PROFESSIONS HIGH SCHOOL	01	4,006.01
P19-02975	RENAISSANCE LEARNING INC	ACCELERATED READING PROGRAM GRADES 2-6 BILINGUAL	PETER BURNETT ELEMENTARY	01	3,032.50
P19-02977	Kognito Solutions, LLC.	KOGNITO SOLUTIONS	INTEGRATED COMMUNITY SERVICES	01	30,000.00
P19-02978	AMAZON CAPITAL SERVICES	LPPA SUMMER READING	C. K. McCLATCHY HIGH SCHOOL	01	493.62
P19-02979	NWN CORPORATION	STUDENT CHROMEBOOKS	JOHN MORSE THERAPEUTIC	01	3,130.60
P19-02980	NWN CORPORATION	CHROMEBOOKS AND CART	MATSUYAMA ELEMENTARY SCHOOL	01	23,120.63
P19-02981	ZAYO GROUP LLC	E-RATE YR 22 DARK FIBER INSTALLATION 2 SITES	INFORMATION SERVICES	21	78,376.97
P19-02982	AMAZON CAPITAL SERVICES	CALIFORNIA & AMERICAN FLAG	C. K. McCLATCHY HIGH SCHOOL	01	391.94
P19-02983	IVS c o US BANK NA attn: TRUST FINANCE MGMT	SMART LEARNING SUBSCRIPTION	SUSAN B. ANTHONY ELEMENTARY	01	1,265.40
P19-02984	ACCREDITING COMMISSION FOR SCH OOLS	WASC SELF STUDY	GEO WASHINGTON CARVER	09	900.00
P19-02985	INTERNATIONAL STUDENT TOURS	CAMPUS TOURS - HENRIKSON	SUTTER MIDDLE SCHOOL	01	645.00
P19-02986	ESCO INSTITUTE, LTD	HVAC PROGRAM - RESALE - BOOKS	NEW SKILLS & BUSINESS ED. CTR	11	415.58
P19-02987	OFFICE DEPOT	JOB CENTER SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	250.87
P19-02988	ATHLETICS UNLIMITED	BASEBALLS & SOFTBALLS	HIRAM W. JOHNSON HIGH SCHOOL	01	806.70
P19-02989	NORTHSTAR AV	PROJECTOR BULBS	EDWARD KEMBLE ELEMENTARY	01	647.50

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-02990	KREG ENTERPRISES INC	CLASSROOM SUPPLIES FOR WOODSHOP CLASS	SAM BRANNAN MIDDLE SCHOOL	01	111.05
P19-02991	KAPLAN EARLY LEARNING COMPANY ACCT. #630500	INST MTRLS - JUDI POWELL	CHILD DEVELOPMENT PROGRAMS	12	47.94
P19-02992	DISCOUNT SCHOOL SUPPLY	INST MTRLS - LORENA POON	CHILD DEVELOPMENT PROGRAMS	12	202.23
P19-02993	DISCOUNT SCHOOL SUPPLY	INST MTRLS - CHAO XIONG	CHILD DEVELOPMENT PROGRAMS	12	137.45
P19-02994	OFFICE DEPOT	INK FOR THE CLASSROOM	CESAR CHAVEZ INTERMEDIATE	01	2,194.74
P19-02995	COASTAL PACIFIC PACKAGING	COLLAPSIBLE CONTAINERS FOR CENTRAL KITCHEN TESTING	NUTRITION SERVICES DEPARTMENT	13	1,172.67
P19-02996	BUNZL DISTRIBUTION CA LLC	7152 GLOVES/ PANLINERS/ GLOVES 3/1/2019	NUTRITION SERVICES DEPARTMENT	13	4,238.80
P19-02997	SYSCO FOOD SVCS OF SACRAMENTO	7145-01 TOWELS 3/26/2019	NUTRITION SERVICES DEPARTMENT	13	2,894.61
P19-02998	ATHLETICS UNLIMITED	PE & BASEBAL EQUIPMENT	HIRAM W. JOHNSON HIGH SCHOOL	01	2,456.00
P19-02999	COAST TRUCK CENTERS OF WEST SA C INC	DEISEL ENGINE FOR NS TRUCK REFRIGERATION UNIT (2)	NUTRITION SERVICES DEPARTMENT	13	36,570.99
P19-03000	MARSH MEDIA	PUBERTY EDUCATION VIDEOS	GOLDEN EMPIRE ELEMENTARY	01	360.57
P19-03001	SACRAMENTO REGIONAL TRANSIT FA RE PREPAYMENT UNIT	RT BUS PASSES - DEVELOPMENTALLY DISABLED PROGRAM	A.WARREN McCLASKEY ADULT	11	700.00
P19-03002	IMCO	WHITE CLAY FOR ART CLASS (GRAVES)	JOHN F. KENNEDY HIGH SCHOOL	01	191.60
P19-03003	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	SAM BRANNAN MIDDLE SCHOOL	01	340.99
P19-03004	FLINN SCIENTIFIC INC	RUBERT - HEALTH & MEDICAL SCIENCES	HIRAM W. JOHNSON HIGH SCHOOL	01	3,514.79
P19-03005	SELWAY MACHINE TOOL COMPANY	DRILL/MILL MACHINE, SUPPLIES-MANUFG & DESIGN	CAREER & TECHNICAL PREPARATION	01	79,594.28
P19-03006	FRANKLIN COVEY CLIENT SALES	FRANKLIN COVEY - LEADER IN ME INVOICES	ELDER CREEK ELEMENTARY SCHOOL	01	8,969.44
P19-03007	PICNIC TABLES INC TREETOP PROD UCTS	DISPLAY CASES	WOODBINE ELEMENTARY SCHOOL	01	10,145.00
P19-03008	RALEY'S SUPERMARKET	CATERING FOR COM/PRINCIPAL'S MEETING	DEPUTY SUPERINTENDENT	01	1,686.78
P19-03009	ACCREDITING COMMISSION FOR SCH OOLS, WASC	WASC MEMBERSHIP FEES	AMERICAN LEGION HIGH SCHOOL	01	1,920.00
P19-03010	NATIONAL TIME AND SIGNAL CORP	STANDARD CLOCKS FOR SCHOOLS	FACILITIES MAINTENANCE	01	5,411.42
P19-03011	DIABLO BOILER & STEAM INC	BOILER TESTING, VARIOUS SITES - HVAC SHOP	FACILITIES MAINTENANCE	01	9,660.00
P19-03012	CDW GOVERNMENT	Classroom Technology Needed	CALIFORNIA MIDDLE SCHOOL	01	2,680.03

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03013	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES 2018-2019 (MASTERS ONLY)	CAMELLIA BASIC ELEMENTARY	01	243.56
P19-03014	SCHOOL SPECIALTY SUPPLY INC at tn Greg Hall	VISITOR BADGE BOOK	NICHOLAS ELEMENTARY SCHOOL	01	463.76
P19-03015	SCHOOL SPECIALTY EDUCATION	COMPUTER LAB & MATH CLASS SUPPLIES	WILL C. WOOD MIDDLE SCHOOL	01	1,122.76
P19-03016	PSAT NMSQT	PSAT TEST FEES FALL 2018	HIRAM W. JOHNSON HIGH SCHOOL	01	371.00
P19-03017	SACRAMENTO COUNTY OFFICE OF EDUCATION	SLY PARK DEPOSIT DUE 4/30/19	ABRAHAM LINCOLN ELEMENTARY	01	960.00
P19-03018	GENERAL MILLS	7151 CEREAL/SNACKS 3/11/2019	NUTRITION SERVICES DEPARTMENT	13	29,045.25
P19-03019	ECOLAB INC	7150 PANTASTIC3/14/2019	NUTRITION SERVICES DEPARTMENT	13	15,596.39
P19-03020	HIDDEN VILLA RANCH	7131 HARD COOKED EGGS 2/28/2019	NUTRITION SERVICES DEPARTMENT	13	5,112.00
P19-03021	FRESH INNOVATIONS CALIFORNIA	7163 FRESH SLICED AND BULK APPLE 3/1/2019	NUTRITION SERVICES DEPARTMENT	13	10,825.50
P19-03022	FOOD 4 THOUGHT LLC	7164 FRESH APPLES AND TANGELOS 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	11,873.75
P19-03023	GOLD STAR FOODS INC	7135 GOLDFISH COLORS AND CONDIMENTS 3/8/2019	NUTRITION SERVICES DEPARTMENT	13	10,083.50
P19-03024	SYSCO FOOD SVCS OF SACRAMENTO	7145 POTATOES/ REFRIED BEANS 3/26/2019	NUTRITION SERVICES DEPARTMENT	13	12,608.55
P19-03025	SYSCO FOOD SVCS OF SACRAMENTO	7140 BOTTLED WATER 2/25/2019	NUTRITION SERVICES DEPARTMENT	13	1,276.84
P19-03026	SHANNONS IMPERIAL BRAND	7167 HAMBURGER BUNS AND DINNER ROLLS 3/4/2019	NUTRITION SERVICES DEPARTMENT	13	10,783.80
P19-03027	SHANNONS IMPERIAL BRAND	7168 HAMBURGER BUN AND DINNER 3/18/2019	NUTRITION SERVICES DEPARTMENT	13	8,791.14
P19-03028	P & R PAPER SUPPLY CO	7160 TRAYS 2/27/2019	NUTRITION SERVICES DEPARTMENT	13	1,465.00
P19-03029	AMAZON CAPITAL SERVICES	FOLDING TABLES PARENT NIGHTS LUNCHEONS/ CLASSRM	CAROLINE WENZEL ELEMENTARY	01	163.76
P19-03030	OFFICE DEPOT	TONER/OFFICE - COLOR LASERJET - PUBLICATIONS (FRY)	JOHN F. KENNEDY HIGH SCHOOL	01	435.21
P19-03031	BOOKS EN MORE	NOVELS FOR ELA CLASSES	WILL C. WOOD MIDDLE SCHOOL	01	648.63
P19-03033	TEAM OUTFITTERS LLC	CONF. COMPLETED ORDER - LSJ UNIFORMS	LUTHER BURBANK HIGH SCHOOL	01	1,400.75
P19-03034	FASTSIGNS ELK GROVE	BANNER AND TABLE CLOTH - BUILDING TRADES ACADEMY	LUTHER BURBANK HIGH SCHOOL	01	530.63
P19-03035	CITY OF SACRAMENTO REVENUE DIVISION	2019 YOUTH SOCCER PRACTICE	ENGINEERING AND SCIENCES HS	01	22.00
P19-03036	TREE ASSOCIATES INC	FACILITIES & MAINTENANCE TREE ASSESMENT	FACILITIES MAINTENANCE	01	875.00
P19-03037	Renee &Barbara Webster-Hawkins	SETTLEMENT OAH CASE 2018020890 Claim #1	SPECIAL EDUCATION DEPARTMENT	01	26,408.07

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P19-03038	J P CUMMINGS INC	DIPLOMAS FOR JFK 2019 GRADUATION	JOHN F. KENNEDY HIGH SCHOOL	01	1,504.16
P19-03039	PERLMUTTER PURCHASING POWER	SECURITY CAMERA	CESAR CHAVEZ INTERMEDIATE	01	1,353.13
P19-03040	COGENT SOLUTIONS & SUPPLIES	Cogent Invoice No. 1276167	CENTRAL PRINTING SERVICES	01	1,196.77
P19-03041	NASCO	INSTRUCTIONAL & INTERVENTION SUPPLIES MATH	WILL C. WOOD MIDDLE SCHOOL	01	106.37
P19-03042	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	PURCHASE EQUIPMENT FOR MEDIA STUDIO LAB	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,895.20
P19-03043	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	AUDIO ENGINE FOR MULTIPURPOSE - \$200 SAVE PURCHING	SUSAN B. ANTHONY ELEMENTARY	01	973.17
P19-03044	SYSCO FOOD SVCS OF SACRAMENTO	7143 REFRIED BEANS/PRETZELS 3/12/2019	NUTRITION SERVICES DEPARTMENT	13	6,850.30
P19-03045	SHANNONS IMPERIAL BRAND	7169 HAMBURGER BUNS AND DINNER ROLLS 4/1/2019	NUTRITION SERVICES DEPARTMENT	13	8,428.92
P19-03046	SA PIAZZA & ASSOC LLC	7174 PIZZA/CHEESE BITES 3/18/2019	NUTRITION SERVICES DEPARTMENT	13	70,390.08
P19-03047	SA PIAZZA & ASSOC LLC	7175 PIZZA/ CHEESE BITES 4/10/2019	NUTRITION SERVICES DEPARTMENT	13	60,398.88
P19-03048	SUNOPTA FOODS INC	7176 SUNFLOWER SEEDS 3/26/2019	NUTRITION SERVICES DEPARTMENT	13	6,094.08
P19-03049	CARGILL INC	7177 EGGSTRAVAGANZA 4/5/2019	NUTRITION SERVICES DEPARTMENT	13	9,941.40
P19-03050	SYSCO FOOD SVCS OF SACRAMENTO	7141 CONDIMENTS/ REFRIED BEANS 3/5/2019	NUTRITION SERVICES DEPARTMENT	13	7,008.60
P19-03051	SYSCO FOOD SVCS OF SACRAMENTO	7142 SNACK/ POTOATOES/GRAVY 3/7/2019	NUTRITION SERVICES DEPARTMENT	13	19,589.28
P19-03052	AG LINK INC	7178 FRESH ORANGES 3/4/2019	NUTRITION SERVICES DEPARTMENT	13	5,040.00
P19-03053	P & R PAPER SUPPLY CO	7161 TRAYS 5 COMPARTMENT 3/11/2019	NUTRITION SERVICES DEPARTMENT	13	24,240.87
P19-03054	P & R PAPER SUPPLY CO	7162 TRAY 5 COMPARTMENT 4/2/2019	NUTRITION SERVICES DEPARTMENT	13	26,049.60
P19-03055	P & R PAPER SUPPLY CO	7159 CUPS/CONTAINERS/WRAP 3/19/2019	NUTRITION SERVICES DEPARTMENT	13	7,547.28
P19-03056	LAND O LAKES INC	7157 CHEESE STRING/SLICED 3/5/2019	NUTRITION SERVICES DEPARTMENT	13	14,124.00
P19-03057	LAND O LAKES INC	7158 CHEESE SLICED/CHEESE CUPS4/1/2019	NUTRITION SERVICES DEPARTMENT	13	14,124.00
P19-03058	TYSON FOODS	7171 CHICKEN STRIPS 3/18/2019	NUTRITION SERVICES DEPARTMENT	13	13,636.00
P19-03059	TYSON FOODS	7170 CHICKEN STRIPS 3/4/2019	NUTRITION SERVICES DEPARTMENT	13	34,067.00
P19-03060	TYSON FOODS	7172 CRISPITO 4/1/2019	NUTRITION SERVICES DEPARTMENT	13	25,944.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03061	TYSON FOODS	7173 CRISPITO/ CHICKEN STRIPS 4/22/2019	NUTRITION SERVICES DEPARTMENT	13	20,431.00
P19-03062	SYSCO FOOD SVCS OF SACRAMENTO	7144 POATOTES/SPAGHETTI SAUCE 3/21/2019	NUTRITION SERVICES DEPARTMENT	13	14,183.20
P19-03063	SYSCO FOOD SVCS OF SACRAMENTO	7146 SNACK BAG 4/1/2019	NUTRITION SERVICES DEPARTMENT	13	3,981.75
P19-03064	SYSCO FOOD SVCS OF SACRAMENTO	7147 CONDIMENTS 4/2/2019	NUTRITION SERVICES DEPARTMENT	13	9,278.20
P19-03065	GOLD STAR FOODS INC	7136 YOGURT 3/15/2019	NUTRITION SERVICES DEPARTMENT	13	12,000.20
P19-03066	OFFICE DEPOT	AMERICAN FLAG 634-737	CESAR CHAVEZ INTERMEDIATE	01	60.93
P19-03067	THE REGENTS OF THE U.C. CASHIE RS OFFICE	FIELD TRIP BF-12 & BF-16 UC DAVIS	BG CHACON ACADEMY	09	138.00
P19-03068	O'REILLY AUTO PARTS	AUTO SHOP SUPPLIES (INST. MATERIALS)	JOHN F. KENNEDY HIGH SCHOOL	01	181.79
P19-03069	ALL WEST COACHLINES INC	GEAR UP FIELD TRIP - UC DAVIS 3/4/19	WILL C. WOOD MIDDLE SCHOOL	01	874.20
P19-03070	CARRIER CORPORATION	HVAC PROGRAM-INSTRUCTORS MATERIAL	NEW SKILLS & BUSINESS ED. CTR	11	323.54
P19-03071	HOME DEPOT INTERLINE BRANDS SU PPLYWORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	BOWLING GREEN ELEMENTARY	01	705.14
P19-03072	STUDENTREACH INC	LIFE COACHING PROGRAM FOR CJA	JOHN F. KENNEDY HIGH SCHOOL	01	2,061.00
P19-03073	ALL WEST COACHLINES INC	Rocklin College Tour Bus All West	HEALTH PROFESSIONS HIGH SCHOOL	01	793.60
P19-03074	APPERSON INC	SCANTRONS TESTING MATERIALS FOR STUDENTS	C. K. McCLATCHY HIGH SCHOOL	01	1,303.88
P19-03075	ALL WEST COACHLINES INC	FIELD TRIP TO UC DAVIS 9TH GRADE	ENGINEERING AND SCIENCES HS	01	2,085.60
P19-03076	DAHLSTROM & COMPANY INC	JOB CENTER SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	313.93
P19-03077	TEAM OUTFITTERS LLC	CONF. COMPLETED ORDER BTA UNIFORMS	LUTHER BURBANK HIGH SCHOOL	01	503.36
P19-03078	LA TAPATIA TORTILLERIA INC	7154 TACO SHELLS 3/11/2019	NUTRITION SERVICES DEPARTMENT	13	4,746.00
P19-03079	AMAZON CAPITAL SERVICES	NURSING PROGRAM INSTRUCTIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	41.32
P19-03081	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	SPEECH RECORD FORMS	SPECIAL EDUCATION DEPARTMENT	01	1,277.46
P19-03082	PRO-ED INC	SPEECH EVAL FORMS	SPECIAL EDUCATION DEPARTMENT	01	438.20
P19-03083	DICK BLICK CUSTOMER #12751501	CHANDLER ROOM 6	JOHN D SLOAT BASIC ELEMENTARY	01	71.23
P19-03084	THE BOOKSOURCE	LIBRARY BOOKS	ISADOR COHEN ELEMENTARY SCHOOL	01	667.95
P19-03085	FOLLETT SCHOOL SOLUTIONS	Caleb Greenwood Library 2019 order	LIBRARY SERVICES	01	945.02

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03086	SACRAMENTO COUNTY OFFICE OF EDUCATION	FIELD TRIP DEPOSIT	ISADOR COHEN ELEMENTARY SCHOOL	01	660.00
P19-03087	DIABLO VALLEY COLLEGE ATTN KIM SCHENK	CISCO PROGRAM - PROFESSIONAL DEVELOPMENT	NEW SKILLS & BUSINESS ED. CTR	11	3,000.00
P19-03088	ALL WEST COACHLINES INC	BUS FOR SOLAR REGATTA	ENGINEERING AND SCIENCES HS	01	1,857.60
P19-03089	ALL WEST COACHLINES INC	Sacramento City College Tour Bus All West	HEALTH PROFESSIONS HIGH SCHOOL	01	942.90
P19-03090	MSI- MECHANICAL SYSTEMS	EDWARD KEMBLE FURNACE REPLACEMENT	FACILITIES MAINTENANCE	01	4,720.00
P19-03092	MCR MEDICAL SUPPLY INC	Med Sci 11 Classroom Materila MCR SL 3	HEALTH PROFESSIONS HIGH SCHOOL	01	265.65
P19-03093	REALITYWORKS INC	Med Sci 11 Reality Works Simulator	HEALTH PROFESSIONS HIGH SCHOOL	01	2,840.43
P19-03094	THE REGENTS OF THE UC UNIVERSITY OF CALIFORNIA DAVIS	2019 C STEM ROBOPLAY COMPETITION REGISTRATION	CALIFORNIA MIDDLE SCHOOL	01	1,440.00
P19-03095	ATHLETICS UNLIMITED	PE ITEMS	C. K. McCLATCHY HIGH SCHOOL	01	1,450.75
P19-03096	RISO PRODUCTS OF SACRAMENTO	SUPPLIES FOR RISO MACHINE	CALEB GREENWOOD ELEMENTARY	01	476.30
P19-03097	NORTHSTAR AV	BULBS FOR CLASSROOM PROJECTORS	AMERICAN LEGION HIGH SCHOOL	01	188.36
P19-03098	AMS.NET INC c o FREMONT BANK	BARRACUDA RENEWAL, 4/9/19 - 4/9/20	INFORMATION SERVICES	01	1,605.84
P19-03099	RALEY'S	RAYLEY'S CATERING FOR 6/12/18 COUNSELOR MTG	CONTINUOUS IMPRVMT & ACCNTBLTY	01	119.93
P19-03100	NWN CORPORATION	CHROMEBOOK CHARGING CART	SUTTER MIDDLE SCHOOL	01	1,640.56
P19-03101	WEVIDEO	SEVA - Pacific - WeVideo Subscription, 1 yr	PACIFIC ELEMENTARY SCHOOL	01	255.00
P19-03102	PITNEY BOWES INC	CHECK PRINTER MAINT AGREEMENT: 3/22/19 - 3/21/20	INFORMATION SERVICES	01	1,946.26
P19-03103	DELTA WIRELESS INC	RADIOS - MOTOROLA	AMERICAN LEGION HIGH SCHOOL	01	512.54
P19-03104	PERLMUTTER PURCHASING POWER	SECURITY CAMERA	SAM BRANNAN MIDDLE SCHOOL	01	600.80
P19-03105	NWN CORPORATION	PRINTER FOR LEADERSHIP CLASS-ASB ACCOUNT	FERN BACON MIDDLE SCHOOL	01	628.93
P19-03106	NWN CORPORATION	CHROMEBOOKS FOR CLASSROOMS	ENGINEERING AND SCIENCES HS	01	3,207.46
P19-03107	NWN CORPORATION	REPLACEMENT COMPUTER, MONITORS AND PRINTER	FACILITIES MAINTENANCE	01	1,704.65
P19-03108	NWN CORPORATION	PRINTERS	ISADOR COHEN ELEMENTARY SCHOOL	01	585.72
P19-03109	AMS.NET INC C/O FREMONT BANK	OP MANAGER LICENSE RENEWAL, 3/7/19-3/7/20	INFORMATION SERVICES	01	11,708.82

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03110	GOLD STAR FOODS INC	7137 YOGURT/ CROISSANT 3/19/2019	NUTRITION SERVICES DEPARTMENT	13	15,644.60
P19-03111	GOLD STAR FOODS INC	7138 GRANOLA/SUNBUTTER CUPS 3/22/2019	NUTRITION SERVICES DEPARTMENT	13	16,364.40
P19-03112	GOLD STAR FOODS INC	7139 YOGURT/SANDWICHES 3/28/2019	NUTRITION SERVICES DEPARTMENT	13	6,452.88
P19-03113	LA TAPATIA TORTILLERIA INC	7155 TORTILLA CHIPS 3/25/2019	NUTRITION SERVICES DEPARTMENT	13	2,627.00
P19-03114	LA TAPATIA TORTILLERIA INC	7156 TACO SHELLS 4/8/2019	NUTRITION SERVICES DEPARTMENT	13	4,746.00
P19-03115	FOOD 4 THOUGHT LLC	7180 FRESH APPLES AND ORANGES 3/6/2019	NUTRITION SERVICES DEPARTMENT	13	7,315.00
P19-03116	P & R PAPER SUPPLY COMPANY	7181 CUTLERY 3/15/19	NUTRITION SERVICES DEPARTMENT	13	2,245.00
P19-03117	FOOD DISTRIBUTORS OF NV, INC.	7111 HONEY CRACKER 3/20/2019	NUTRITION SERVICES DEPARTMENT	13	4,092.00
P19-03118	FRESH INNOVATIONS CALIFORNIA	7183 SLICED AND BULK APPLE 3/8/2019	NUTRITION SERVICES DEPARTMENT	13	10,825.50
P19-03119	SMILE MAKERS ATTN: NICKI - NL	NURSE SUPPLY-smile makers	MARK TWAIN ELEMENTARY SCHOOL	01	39.21
P19-03120	HOUGHTON MIFFLIN CO JUDY HOLME S	WOODCOCK-JOHNSON MATERIALS	SUTTERVILLE ELEMENTARY SCHOOL	01	1,157.88
P19-03121	OFFICE DEPOT	OFFICE DEPOT CLASSROOM ORDERS/FANNY PACKS	WOODBINE ELEMENTARY SCHOOL	01	3,756.03
P19-03122	DISCOUNT SCHOOL SUPPLY	INST MTRLS - DORIS BROUGHTON	CHILD DEVELOPMENT PROGRAMS	12	219.28
P19-03123	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	SCHOLASTIC NEWS 2ND GRADE	NICHOLAS ELEMENTARY SCHOOL	01	683.12
P19-03124	US POSTAL SERVICE	POSTAGE	ROSA PARKS MIDDLE SCHOOL	01	300.00
P19-03125	CENTRAL VALLEY OFFICE SUPPLY	TONER CARTRIDGES	HIRAM W. JOHNSON HIGH SCHOOL	01	3,230.93
P19-03126	TRIMARK ECONOMY RESTAURANT FIX TURES	ELECTRIC CONVECTION OVEN FOR NS	NUTRITION SERVICES DEPARTMENT	13	822.70
P19-03127	OFFICE DEPOT	PART FOR PRINTERS/MOUSE FOR COMPUTERS	ENGINEERING AND SCIENCES HS	01	833.07
P19-03128	WA KRAPF INC MAGNATAG VISIBLE SYSTEMS	WHITEBOARD MAGNETS	C. K. McCLATCHY HIGH SCHOOL	01	89.45
P19-03129	BARNES & NOBLE BOOKSTORES INC ACCT 5858824	LSJ ACADEMY CLASSROOM LIBRARY	LUTHER BURBANK HIGH SCHOOL	01	766.73
P19-03130	BARNES & NOBLE BOOKSTORES INC ACCT 5858824	LSJ CLASSROOM LIBRARY - NICHOLE SCRIVNER	LUTHER BURBANK HIGH SCHOOL	01	333.54
P19-03131	FISHER SCIENTIFIC CO INC	SCIENCE SPECIMENS	SAM BRANNAN MIDDLE SCHOOL	01	955.85
P19-03132	PERLMUTTER PURCHASING POWER	SECURITY CAMERAS FOR HALLWAYS	FERN BACON MIDDLE SCHOOL	01	1,794.04
P19-03133	RISO PRODUCTS OF SACRAMENTO	RISO MAINT AGREEMENT #189410 CONT006361-11	ROSA PARKS MIDDLE SCHOOL	01	100.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03134	AMAZON CAPITAL SERVICES	PERFECT ATTENDANCE INCENTIVES- BIKES	ELDER CREEK ELEMENTARY SCHOOL	01	235.84
P19-03135	SIERRA NEVADA JOURNEYS SOUTHSI DE SCHOOL ANNEX	FIELD TRIP TO SIERRA NEVADA JOURNEY 5TH GRADE	BG CHACON ACADEMY	09	516.00
P19-03136	FAIRYTALE TOWN	SIG - FAIRYTALE TOWN / 1ST GRADE	H.W. HARKNESS ELEMENTARY	01	154.00
P19-03137	FAIRYTALE TOWN	FAIRYTALE TOWN FIELD TRIP 1ST GRADE	BG CHACON ACADEMY	09	342.00
P19-03138	CDW GOVERNMENT	PRESENTATION REMOTE FOR BUSINESS SERVICES	BUSINESS SERVICES	01	30.04
P19-03139	AMAZON CAPITAL SERVICES	VOICE RECORDER FOR COMMITTEE MEETING MINUTES	BUSINESS SERVICES	01	43.26
P19-03140	DREAMBOX LEARNING INC	DREAMBOX LEARNING	LEATAATA FLOYD ELEMENTARY	01	7,000.00
P19-03141	PE UNIFORMS R US	PE LOCKS (SIG)	JOHN H. STILL - K-8	01	583.31
P19-03142	CALIFORNIA DEPT OF EDUCATION	0570-416 AMERICAN LEGION CORE	FACILITIES SUPPORT SERVICES	21	2,767.78
P19-03143	CENTER FOR THE COLLABORATIVE C LASSROOM	SIG - SIPPS BEGINNERS CLASS PACKAGE	H.W. HARKNESS ELEMENTARY	01	1,162.50
P19-03144	REALLY GOOD STUFF	SIG - HIGHLIGHTER TAPE FOR KINDER CLASS	H.W. HARKNESS ELEMENTARY	01	31.84
P19-03145	LAKESHORE LEARNING CORP ACCT 2 58550	SIG - MAGNET DOTS FOR KINDER	H.W. HARKNESS ELEMENTARY	01	21.05
P19-03146	JOHNSON CONTROLS INC	0379-422-1 WASHINGTON PORTABLE HVAC-PROP 39 WORK	FACILITIES SUPPORT SERVICES	21	547.21
P19-03147	PLATT ELECTRIC	LED LIGHTS FOR OUTSIDE	CAPITAL CITY SCHOOL	01	3,397.83
P19-03148	ALL WEST COACHLINES INC	CONFIRMING COMPLETED ORDER - BUS FOR BASKETBALL	LUTHER BURBANK HIGH SCHOOL	01	1,041.54
P19-03149	NWN CORPORATION	PRINTERS FOR CLASSROOMS	ENGINEERING AND SCIENCES HS	01	4,773.83
P19-03150	AMADOR STAGE LINES INC	ATHLETIC TRANSPORTATION - PLAYOFF GAMES	WEST CAMPUS	01	4,882.82
P19-03151	IVS COMPUTER TECHNOLOGIES	4 Year Subscription(Gilliam)- CLASSROOM TECHNOLOGY	CALIFORNIA MIDDLE SCHOOL	01	157.05
P19-03152	ESQUIRE IMAX THEATRE	SIG - IMAX ON 6/06/19, 4TH GRADE	H.W. HARKNESS ELEMENTARY	01	344.00
P19-03153	AMAZON CAPITAL SERVICES	ATTENDANCE INCENTIVES FOR SCHOOL SITE	ENROLLMENT CENTER	01	1,508.24
P19-03154	TARA NYE	THEATRE WORKS REIMBURSEMENT- SCHOOL FIELD TRIP	SUTTERVILLE ELEMENTARY SCHOOL	01	700.00
P19-03155	FOLLETT SCHOOL SOLUTIONS	Parkway Library Books Purchase	LIBRARY SERVICES	01	741.51
P19-03156	ORIENTAL TRADING CO	STUDENT ATTENDANCE INCENTIVES- BE HERE	ENROLLMENT CENTER	01	414.16

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03157	OFFICE DEPOT	SIG - ORGANIZER FOR STUDENT SUPPORT CENTER	H.W. HARKNESS ELEMENTARY	01	21.64
P19-03158	SUCCESS BY DESIGN	STUDENT PLANNERS FOR INTERMEDIATE GRADES	O. W. ERLEWINE ELEMENTARY	01	486.38
P19-03159	IMAGESTUFF.COM	ATTENDANCE INCENTIVE- BE HERE KEMBLE 18-19	ENROLLMENT CENTER	01	499.28
P19-03160	OFFICE DEPOT	PAPER PURCHASE-COMMUNICATION	O. W. ERLEWINE ELEMENTARY	01	47.20
P19-03161	BAKE CRAFTERS FOOD COMPANY	7194 TRKY & CH CRSNT 3/18/2019	NUTRITION SERVICES DEPARTMENT	13	11,141.76
P19-03162	AMAZON CAPITAL SERVICES	TEACHER INSTRUCTIONAL MATERIALS	JOHN D SLOAT BASIC ELEMENTARY	01	72.64
P19-03163	AMAZON CAPITAL SERVICES	SIG -WHISTLES FOR CAMPUS MONITORS	H.W. HARKNESS ELEMENTARY	01	69.12
P19-03165	SCUSD - US BANK CAL CARD	SIG - SACRAMENTO HISTORY MUSEUM / 4TH GRADE	H.W. HARKNESS ELEMENTARY	01	240.00
P19-03166	SCUSD - US BANK CAL CARD	MyPerspectives novels Return via UPS	LIBRARY SERVICES	01	18.26
P19-03167	SACRAMENTO CHILDRENS MUSEUM	SIG - VAN GO MOBILE MUSEUM TO EK CLASS	H.W. HARKNESS ELEMENTARY	01	175.00
P19-03168	CDW GOVERNMENT	Classroom Technology Needed	CALIFORNIA MIDDLE SCHOOL	01	2,680.03
P19-03169	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	CORE SCIENCE	HIRAM W. JOHNSON HIGH SCHOOL	01	2,245.30
P19-03170	SCHOOL SPECIALTY EDUCATION	SIG - AV CART FOR PROJECTOR	H.W. HARKNESS ELEMENTARY	01	545.80
P19-03171	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTER ROLLS	ALICE BIRNEY WALDORF - K-8	01	231.66
P19-03172	SACRAMENTO COUNTY OFFICE OF EDUCATION	SLY PARK	JOHN D SLOAT BASIC ELEMENTARY	01	3,760.00
P19-03173	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGRMT INV NO 192996/192120/192121	CAMELLIA BASIC ELEMENTARY	01	764.00
P19-03174	20TH CENTURY FOOD PRODUCTS	7184 SALAD DRESSING 3/11/2019	NUTRITION SERVICES DEPARTMENT	13	4,435.20
P19-03175	FATCAT SCONES	7197 CORNBREAD BATTER 3/11/19	NUTRITION SERVICES DEPARTMENT	13	120.00
P19-03176	SYSCO FOOD SVCS OF SACRAMENTO	7198 USDA SHREDDED MOZZ CHSE 3/12/19	NUTRITION SERVICES DEPARTMENT	13	286.50
P19-03177	BAROBO, INC	C-STEM ROBOPLAY MATERIALS	LUTHER BURBANK HIGH SCHOOL	01	368.47
P19-03178	BOOKS EN MORE	LSJ CLASSROOM LIBRARY	LUTHER BURBANK HIGH SCHOOL	01	98.85
P19-03179	NILES BIOLOGICAL	FROGS FOR SCIENCE CLASS	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,146.46
P19-03180	SECURE SCREENING SOLUTIONS INC dba CAPITAL LIVE SCAN	CAPITOL LIFE SCAN SERVES-OVER DUE INVOICE	MARTIN L. KING JR ELEMENTARY	01	2,820.00

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P19-03181	GBC GENERAL BINDING CORP	SERVICE CONTRACT 4/4/18-4/3/19 LAMINATOR	CALIFORNIA MIDDLE SCHOOL	01	491.05
P19-03182	ALL WEST COACHLINES INC	SAC STATE & SAC CITY COLLEGE VISIT	ROSEMONT HIGH SCHOOL	01	1,058.60
P19-03183	TOUCHLINE SOFTWARE, INC	2019-2020 QUICK PERMIT RENEWAL LICENSE	JOHN F. KENNEDY HIGH SCHOOL	01	345.00
P19-03184	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT DEPT	HEALTH PERMIT-SWIMMING POOL 2019	JOHN F. KENNEDY HIGH SCHOOL	01	2,360.60
P19-03185	REGENTS OF UC UC EDUC RESEARCH CTR.	HMS-UCD HIGH SCH PRE-HEALTH SYMPOSIUM	HIRAM W. JOHNSON HIGH SCHOOL	01	825.00
P19-03186	NORTHSTAR AV	PROJECTOR BULBS FOR CLASS USE	ELDER CREEK ELEMENTARY SCHOOL	01	461.53
P19-03187	DAVID STAFFORD	REIMB. DAVID STAFFORD PURCHASES SUPPLIES FOR ECD	CAREER & TECHNICAL PREPARATION	01	1,871.71
P19-03188	UNIVERSITY OF CALIFORNIA DAVIS	C-STEM COMPETITION FEE	LUTHER BURBANK HIGH SCHOOL	01	700.00
P19-03189	SCHOOL SPECIALTY EDUCATION	INST MTRLS - VERNELLE PALMER	CHILD DEVELOPMENT PROGRAMS	12	109.13
P19-03190	DEMCO INC	Demco Book Processing Supplies	LIBRARY SERVICES	01	127.62
P19-03191	HOME CAMPUS CARTY WEB STRATEGIES	SOFTWARE LICENSE	LUTHER BURBANK HIGH SCHOOL	01	895.00
P19-03192	eSPECIAL NEEDS	Wellness Classroom materials #1	HEALTH PROFESSIONS HIGH SCHOOL	01	647.23
P19-03194	GLACERN MACHINE TOOLS	0525-429 TOOLS, PULL STUD, DRILL, TAP HOLDER	CAREER & TECHNICAL PREPARATION	01	3,908.08
P19-03195	AMADOR STAGE LINES INC	3RD GR. FIELD TRIP TO THE SOPHIA CENTER OF ARTS	SUSAN B. ANTHONY ELEMENTARY	01	1,797.76
P19-03196	B STREET THEATRE	3RD GR. TRIP TO THE SOPHIA CENTER FOR ARTS	SUSAN B. ANTHONY ELEMENTARY	01	760.00
P19-03197	AMAZON CAPITAL SERVICES	A. FELICIANO TEACHER SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	406.85
P19-03198	NWN CORPORATION	DESK TOP	CESAR CHAVEZ INTERMEDIATE	01	976.01
P19-03199	CALIFORNIA SCIENCE CTR FOUND	CALIFORNIA SCIENCE CENTER - FEE. CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	220.00
P19-03200	BSN SPORTS	SPORTS EQUIPMENT FOR H. JOHNSON HS	AREA ASSISTANT SUPERINTENDENTS	01	4,183.34
P19-03201	HOUGHTON MIFFLIN HARCOURT	HOSTING SVS READ 180 & SYSTEMS 44	WILL C. WOOD MIDDLE SCHOOL	01	1,350.00
P19-03202	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	STUDENT ADMIT	CESAR CHAVEZ INTERMEDIATE	01	74.69
P19-03203	OFFICE DEPOT	COMPRESSED AIR TO CLEAN COMPUTERS/PRINTERS	JOHN F. KENNEDY HIGH SCHOOL	01	23.86
P19-03204	OFFICE DEPOT	COPY PAPER	MATSUYAMA ELEMENTARY SCHOOL	01	152.85

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P19-03205	SCHOOL DATEBOOKS, INC	SCHOOL DATEBOOKS FOR STUDENTS-SUPP. MATERIALS	FERN BACON MIDDLE SCHOOL	01	3,162.95
P19-03206	TRUE NATURAL FOODS INC	7196 BURRITOS 3/20/2019	NUTRITION SERVICES DEPARTMENT	13	10,756.80
P19-03207	FOOD 4 THOUGHT LLC	7199 FRESH APPLES AND TANGELOS3/13/2019	NUTRITION SERVICES DEPARTMENT	13	7,293.75
P19-03208	BESTWAY SANDWICHES INC	7191 TURKEY & CHEESE SANDWICHES 4/24/2019	NUTRITION SERVICES DEPARTMENT	13	5,700.00
P19-03209	NIPPON SHOKKEN USA	7200 TERIYAKI SAUCE 3/12/2019	NUTRITION SERVICES DEPARTMENT	13	2,000.00
P19-03210	MINMOR INDUSTRIES LLC	7203 CHEESE STICK MEALS 3/27/2019	NUTRITION SERVICES DEPARTMENT	13	22,528.80
P19-03211	SCHOLASTIC BOOK CLUBS INC	SCHOLASTIC NEWS	PONY EXPRESS ELEMENTARY SCHOOL	01	1,131.72
P19-03212	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	OT ASSESSMENT MATERIALS	SPECIAL EDUCATION DEPARTMENT	01	398.17
P19-03213	OFFICE DEPOT	Classroom materials for Ms. Bonnie D.	HEALTH PROFESSIONS HIGH SCHOOL	01	302.54
P19-03214	SCHOOL SPECIALTY EDUCATION	P.E. EQUIPMENT - VESTS AND CONES	ABRAHAM LINCOLN ELEMENTARY	01	221.33
P19-03215	HOUGHTON MIFFLIN HARCOURT	WJ IV COGNATIVE FORMS	SPECIAL EDUCATION DEPARTMENT	01	2,138.70
P19-03216	CONTINENTAL ATHLETIC SUPPLY	FOOTBALL EQUIPMENT RECONDITIONING	C. K. McCLATCHY HIGH SCHOOL	01	3,852.53
P19-03217	STERLING ADAPTIVES	LOW INCIDENCE ASSIST TECH (VI PROGRAM)	SPECIAL EDUCATION DEPARTMENT	01	3,843.32
P19-03218	GOPHER SPORT	BALL CART FOR PE PREP	PONY EXPRESS ELEMENTARY SCHOOL	01	433.63
P19-03219	AP Driving School, Inc	DRIVING SCHOOL FOR CJA PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	580.00
P19-03221	SAC VALLEY TRAILER SALES INC	0540- CARGO TRAILER FOR ROSEMONT ECD CTE	CAREER & TECHNICAL PREPARATION	01	4,508.85
P19-03222	HERTZ FURNITURE SYSTEMS CORP	0525-429 HERTZ LAB STOOLS FOR CTE	CAREER & TECHNICAL PREPARATION	01	2,742.79
P19-03224	JEFFREY WILLIAMS	PARENT TRAVEL TO OUT OF STATE SCHOOL	SPECIAL EDUCATION DEPARTMENT	01	1,882.76
P19-03225	AMADOR STAGE LINES INC	TRANSPORTATION FOR COURT HOUSE FT-WILLIAMS	JOHN F. KENNEDY HIGH SCHOOL	01	1,797.76
P19-03226	REHABMART LLC	HOYER LIFT COMPONENT (BURBANK)	SPECIAL EDUCATION DEPARTMENT	01	273.87
P19-03227	ENABLING DEVICES TOYS FOR SPECIAL CHILDREN	LOW INCIDENCE ASSIST TECH (B. WILLIAMS JR)	SPECIAL EDUCATION DEPARTMENT	01	367.82
P19-03228	NEOFUNDS	Neopost US Postage Paymentof \$100.00	HEALTH PROFESSIONS HIGH SCHOOL	01	100.00
P19-03229	ANDREA EGAN	Coffee chat w/ Aguilar and Murawski	CALIFORNIA MIDDLE SCHOOL	01	168.81
P19-03230	RISO PRODUCTS OF SACRAMENTO	RISO RN2000 MAINT RENEWAL	NICHOLAS ELEMENTARY SCHOOL	01	765.00

*** See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P19-03231	GRIZZLY INDUSTRIAL INC ACCT #5 6662596	BAND SAW, MILL/DRILL W/ STAND ROSEMONT CTE	CAREER & TECHNICAL PREPARATION	01	4,433.91
P19-03233	NORTHSTAR AV	PROJECTOR BULBS REPLACEMENT -3	WEST CAMPUS	01	487.13
P19-03234	LIGHTSPEED TECHNOLOGIES INC	LOW INCIDENCE ASSIST TECH (H. MEZA ALONSO)	SPECIAL EDUCATION DEPARTMENT	01	1,237.42
P19-03235	LIGHTSPEED TECHNOLOGIES INC	LOW INCIDENCE ASSIST TECH (A. YANEZ WEIGAND)	SPECIAL EDUCATION DEPARTMENT	01	1,283.21
P19-03236	SILKE COMMUNICATIONS	0844-428 TRANSP SERV RELOCI-COMMUNICATION MOVE	FACILITIES SUPPORT SERVICES	21	11,345.05
P19-03237	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTER ROLLS	TAHOE ELEMENTARY SCHOOL	01	476.30
P19-03238	THE SHADE CARE CO INC	OW ERLEWINE TREE SERVICE	FACILITIES MAINTENANCE	01	1,800.00
P19-03239	THE SHADE CARE CO INC	PACIFIC TREE SERVICE	FACILITIES MAINTENANCE	01	3,800.00
P19-03240	SIERRA WINDOW COVERINGS	WINDOW BLINDS	OAK RIDGE ELEMENTARY SCHOOL	01	146.14
P19-03241	SCHOOL NURSE SUPPLY INC	GLOVES FOR THE SCHOOL NURSE	JOHN F. KENNEDY HIGH SCHOOL	01	26.07
P19-03242	ALL WEST COACHLINES INC	BUS FOR BERKELEY TRIP-BARADAT/MITCHELL	SUTTER MIDDLE SCHOOL	01	3,675.00
P19-03244	DISCOUNT SCHOOL SUPPLY	CLASSROOM MTRLS/SPLY SDC PRE-K	SPECIAL EDUCATION DEPARTMENT	01	139.86
P19-03245	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	MATSUYAMA ELEMENTARY SCHOOL	01	129.90
P19-03246	TROXELL COMMUNICATIONS INC	PROJECTOR MOUNT FOR ROOM 101	SUTTER MIDDLE SCHOOL	01	1,625.73
Total Number of POs			510	Total	4,071,882.05

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	373	2,641,642.61
09	Charter School	14	9,111.62
11	Adult Education	10	5,524.39
12	Child Development	11	2,084.08
13	Cafeteria	82	1,001,335.34
21	Building Fund	19	395,284.01
25	Developer Fees	1	16,900.00
		Total	4,071,882.05

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ESCAPE ONLINE

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B19-00027	4,500.00	13-5690	Cafeteria/Other Contracts, Rents, Leases	2,000.00
B19-00031	21,500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	6,500.00
B19-00039	500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	500.00-
B19-00076	560,000.00	13-4710	Cafeteria/Food	200,000.00
B19-00082	.00	01-5690	General Fund/Other Contracts, Rents, Leases	100.00-
B19-00088	6,000.00	01-5800	General Fund/Other Contractual Expenses	1,000.00
B19-00089	.00	01-5800	General Fund/Other Contractual Expenses	100.00-
B19-00090	.00	01-5800	General Fund/Other Contractual Expenses	4,500.00-
B19-00092	3,200.00	01-5800	General Fund/Other Contractual Expenses	1,628.32
B19-00094	3,625.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	575.00-
B19-00096	9,500.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	2,000.00
B19-00099	.00	01-4331	General Fund/Transportation Repair Parts	500.00-
B19-00100	.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B19-00105	3,141.00	01-4320	General Fund/Non-Instructional Materials/Su	641.00
B19-00106	210.00	01-4330	General Fund/Transportation Supplies	86.43
B19-00108	1,285.00	01-4331	General Fund/Transportation Repair Parts	503.45
B19-00109	7,500.00	01-4330	General Fund/Transportation Supplies	3,500.00
B19-00110	.00	01-4330	General Fund/Transportation Supplies	100.00-
B19-00111	.00	01-4330	General Fund/Transportation Supplies	100.00-
B19-00112	1,400.00	01-4330	General Fund/Transportation Supplies	500.00
B19-00113	2,350.00	01-4330	General Fund/Transportation Supplies	350.00
B19-00114	31,000.00	01-4331	General Fund/Transportation Repair Parts	6,000.00
B19-00115	167.34	01-4330	General Fund/Transportation Supplies	50.00
B19-00116	15,500.00	01-4331	General Fund/Transportation Repair Parts	7,325.54
B19-00117	26,770.00	01-4331	General Fund/Transportation Repair Parts	1,770.00
B19-00118	5,000.00	01-4331	General Fund/Transportation Repair Parts	5,000.00-
B19-00122	.00	01-4331	General Fund/Transportation Repair Parts	100.00-
B19-00123	4,950.00	01-4331	General Fund/Transportation Repair Parts	950.00
B19-00124	5,000.00	01-4331	General Fund/Transportation Repair Parts	500.00-
B19-00126	4,975.00	01-4331	General Fund/Transportation Repair Parts	1,815.24
B19-00127	48,500.00	01-4331	General Fund/Transportation Repair Parts	28,251.44
B19-00128	32,250.00	01-4331	General Fund/Transportation Repair Parts	17,082.94
B19-00129	.00	01-4331	General Fund/Transportation Repair Parts	2,000.00-
B19-00130	.00	01-4331	General Fund/Transportation Repair Parts	100.00-
B19-00131	.00	01-4331	General Fund/Transportation Repair Parts	100.00-
B19-00133	4,900.00	01-4331	General Fund/Transportation Repair Parts	2,397.93
B19-00135	23,750.00	01-4332	General Fund/Oil	13,750.00
B19-00136	11,000.00	01-4332	General Fund/Oil	1,000.00
B19-00137	5,900.00	01-4332	General Fund/Oil	900.00

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B19-00139	63,200.00	01-4334	General Fund/Gasoline	35,291.66
B19-00140	7,700.00	01-5560	General Fund/Laundry and Dry Cleaning	2,499.43
B19-00141	6,000.00	01-5560	General Fund/Laundry and Dry Cleaning	4,000.00-
B19-00143	6,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,500.00-
B19-00145	2,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,500.00-
B19-00146	6,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,300.00
B19-00148	25,925.00	01-5690	General Fund/Other Contracts, Rents, Leases	14,397.07
B19-00149	700.00	01-5690	General Fund/Other Contracts, Rents, Leases	50.00
B19-00150	365.15	01-5690	General Fund/Other Contracts, Rents, Leases	50.00
B19-00151	1,030.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00
B19-00152	.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B19-00153	29,150.00	01-5690	General Fund/Other Contracts, Rents, Leases	4,150.00
B19-00155	3,960.00	01-5800	General Fund/Other Contractual Expenses	540.00-
B19-00156	6,875.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,000.00
B19-00157	.00	01-5690	General Fund/Other Contracts, Rents, Leases	100.00-
B19-00160	13,711.22	01-5690	General Fund/Other Contracts, Rents, Leases	11,647.36
B19-00161	6,600.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,800.00-
B19-00163	143.75	01-5690	General Fund/Other Contracts, Rents, Leases	1,856.25-
B19-00164	111,250.00	01-5690	General Fund/Other Contracts, Rents, Leases	66,250.00
B19-00165	10,200.00	01-5690	General Fund/Other Contracts, Rents, Leases	5,200.00
B19-00166	4,307.80	01-5690	General Fund/Other Contracts, Rents, Leases	15.04-
B19-00167	18,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	8,500.00
B19-00168	3,214.00	01-5690	General Fund/Other Contracts, Rents, Leases	416.04
B19-00169	.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B19-00172	2,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B19-00173	13,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B19-00187	500.00	01-5690	General Fund/Other Contracts, Rents, Leases	4,420.00-
B19-00218	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00222	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00252	3,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00-
B19-00319	3,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,358.37
B19-00320	40,000.00	01-4320	General Fund/Non-Instructional Materials/Su	10,000.00
B19-00322	13,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B19-00328	.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B19-00329	4,000.00	01-4320	General Fund/Non-Instructional Materials/Su	912.32
B19-00342	3,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	15,000.00-
B19-00348	5,115.00	13-5800	Cafeteria/Other Contractual Expenses	.01
B19-00354	2,150.00	01-4320	General Fund/Non-Instructional Materials/Su	150.00
B19-00355	1,400.00	01-4320	General Fund/Non-Instructional Materials/Su	100.00-

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ESCAPE ONLINE

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B19-00358	200.00	01-4320	General Fund/Non-Instructional Materials/Su	300.00-
B19-00359	6,094.11	01-4320	General Fund/Non-Instructional Materials/Su	206.11
B19-00365	43.29	01-4320	General Fund/Non-Instructional Materials/Su	206.71-
B19-00382	500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B19-00387	2,500.00	01-5610	General Fund/Equipment Rental	1,000.00
B19-00434	4,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
B19-00445	3,000.00	01-4331	General Fund/Transportation Repair Parts	1,000.00
B19-00466	3,970.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B19-00467	7,900.00	01-4320	General Fund/Non-Instructional Materials/Su	275.65
B19-00471	3,000.00	01-5800	General Fund/Other Contractual Expenses	3,000.00-
B19-00486	568,250.00	01-4334	General Fund/Gasoline	128,250.00
B19-00492	22,000.00	01-5832	General Fund/Transportation-Field Trips	3,000.00-
B19-00497	1,870.23	01-5832	General Fund/Transportation-Field Trips	1,329.77-
B19-00504	6,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
B19-00517	1,476.33	01-4320	General Fund/Non-Instructional Materials/Su	476.33
B19-00617	200.00	01-4331	General Fund/Transportation Repair Parts	1,800.00-
B19-00631	855.67	01-4310	General Fund/Instructional Materials/Suppli	280.00
B19-00633	.00	01-4310	General Fund/Instructional Materials/Suppli	500.00-
B19-00638	3,500.00	01-4310	General Fund/Instructional Materials/Suppli	500.00
B19-00644	1,074.74	01-4310	General Fund/Instructional Materials/Suppli	925.26-
B19-00651	850.00	01-4320	General Fund/Non-Instructional Materials/Su	150.00-
B19-00664	14,950.00	01-5832	General Fund/Transportation-Field Trips	1,650.00-
B19-00687	3,377.12	01-5800	General Fund/Other Contractual Expenses	877.12
B19-00705	700.00	01-4310	General Fund/Instructional Materials/Suppli	200.00
CHB19-00011	3,360.00	01-4320	General Fund/Non-Instructional Materials/Su	40.00-
CHB19-00041	16,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CHB19-00137	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB19-00175	10,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
CHB19-00192	3,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
CHB19-00249	15,500.00	09-4310	Charter School/Instructional Materials/Suppli	9,000.00
CHB19-00283	12,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CHB19-00287	7,691.00	01-4310	General Fund/Instructional Materials/Suppli	3,691.00
CHB19-00296	4,552.04	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CS18-00056	807,093.49	21-6210	Building Fund/Architect/Engineering Fees	180,174.07
CS19-00085	96,839.14	01-5100	General Fund/Subagreements for Services abo	7,839.14
CS19-00107	17,340.00	01-6170	General Fund/Land Improvement	8,670.00
N19-00028	2,300,000.00	01-5100	General Fund/Subagreements for Services abo	1,188,030.64
N19-00034	225,000.00	01-5100	General Fund/Subagreements for Services abo	100,000.00
N19-00039	700,000.00	01-5100	General Fund/Subagreements for Services abo	380,000.00

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ESCAPE ONLINE

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Includes Purchase Orders dated 02/15/2019 - 03/14/2019 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
N19-00043	1,750,000.00	01-5100	General Fund/Subagreements for Services abo	750,000.00
P19-02613	1,273.81	01-4310	General Fund/Instructional Materials/Suppli	155.94-
P19-02617	1,598.31	01-4310	General Fund/Instructional Materials/Suppli	18.39-
P19-02790	2,177.00	01-4410	General Fund/Equipment \$500 - \$4,999	10.82
P19-02976	2,909.68	01-4310	General Fund/Instructional Materials/Suppli	260.80
			Total PO Changes	<u>3,175,233.87</u>

Information is further limited to: (Minimum Amount = (999,999.99))

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ESCAPE ONLINE



Date: May 16, 2019
 To: Jorge A. Aguilar, Superintendent
 From: Jessica Sulli, Contract Specialist
 Subject: REPORT ON CONTRACTS WITHIN THE EXPENDITURE LIMITATIONS SPECIFIED IN PCC 20111

The following contracts were issued January 1, 2019 through February 28, 2019

SERVICE AGREEMENTS

REGISTER NO.	VENDOR	DESCRIPTION	AMOUNT
SA18-00421	Softfile	3/1/18 - Completion of Services: Student records conversion to digital files. Increase is to complete conversion of remaining files provided to contractor.	\$43,000 Increase: \$35,000 Total: \$78,000 General Funds
SA19-00020	Sacramento County Office Of Education	9/1/18 – 6/30/19: Professional development and support of implementation of adopted curriculum including new teacher support, coaching, observation and feedback at Mark Twain Elementary.	\$25,300 LCFF and Title I Funds
SA19-00166	Yogesh Prabhu	11/28/18 – 6/30/19: Development, modification and operational help for the open enrollment, Early Kinder and GATE lottery processes for the 2019/20 school year.	\$35,000 General Funds
SA19-00249	Club Z! Tutoring	1/7/18 – 6/15/18: In-home, one-on-one tutoring for students at New Joseph Bonnheim in the 2017/18 school year.	\$24,000 General Funds
SA19-00262	Franklin Covey	7/1/18 – 6/30/19: Leader in Me Coaching System, 2 onsite coaching days, coordinator academy, new staff training and principal’s academy for John Cabrillo Elementary.	\$23,122 LCFF and Title I Funds
SA19-00282	STORM Program LLC	10/16/18 – 6/13/19: STORM program recess intervention services 20 hours per week for the 2018/19 school year at Parkway Elementary School.	\$57,200 SIG Funds
SA19-00292	Rose Family Creative Empowerment Center	8/30/18 – 6/30/19: Provide weekly visual and performing arts classes after school through the Youth Arts Collective at John Still K-8 School.	\$64,681 SIG Funds

SA19-00292	Rose Family Creative Empowerment Center	8/30/18 – 6/30/19: Provide weekly visual and performing arts classes after school through the Youth Arts Collective at John Still K-8 School.	\$64,681 SIG Funds
SA19-00297	Rose Family Creative Empowerment Center	9/1/18 – 6/13/19: Provide an additional 40 slots for the Expanded Learning after school program at Susan B. Anthony Elementary.	\$25,000 SIG Funds
SA19-00299	Rose Family Creative Empowerment Center	9/1/18 – 6/13/19: Provide an additional 80 slots for the Expanded Learning after school program at John Still K-8 School.	\$50,000 SIG Funds
SA19-00339	Sacramento Theatre Co	9/1/18 – 6/30/19: Provide a theater arts enrichment program at Albert Einstein, Cal Middle, Martin Luther King, Jr., Oak Ridge and William Land schools.	\$41,280 21 st Century, ASES, and LCFF Funds
SA19-00342	National Analytical Lab Inc	10/8/18 – 12/1/18: Construction materials testing for the Hiram Johnson Core Academic HVAC project.	\$33,349 Measure Q Funds
SA19-00355	Williams + Paddon Architects + Planners Inc	12/1/18 – 12/31/18: Preliminary architectural services for the Hiram Johnson Core Academic Improvement project.	\$31,500 Measure Q Funds
SA19-00359	University Of California Davis	1/14/19 – 6/30/19: Sacramento Area Youth Speaks (SAYS) program will provide after school writing workshop series, in-class residency and specialized critical writing series services at Albert Einstein, American Legion, Fern Bacon, John F. Kennedy, Leataata Floyd, Rosa Parks, Rosemont and Sam Brannan.	\$45,180 21 st Century, ASES, LCFF, and Title I Funds
SA19-00390	Rose Family Creative Empowerment Center	8/30/18 – 6/30/19: Provide Youth Arts Collective visual and performing arts services on Saturdays during the 2018/19 school year at John Still K-8.	\$20,000 SIG Funds
SA19-00396	City of Sacramento Police Department	7/1/18 – 7/31/18: School Resource Officer services for summer school 2018.	\$28,217 General Funds
SA19-00433	Warren Consulting Engineers	2/1/19 – Completion of services: Provide civil engineering and surveying services for the Ethel I. Baker Asphalt Replacement project.	\$46,000 Measure Q Funds



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date: May 16, 2019

Subject: Monthly Suspension Report – April 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Continuous Improvement and Accountability Office

Recommendation: None

Background/Rationale: The goal of this report is to provide a monthly update to the board of education on key trends in the suspension data. The data are presented in multiple views, including by grade span, school, ethnicity/race, gender, and program participation.

The report format and field descriptions are modeled after the official CDE suspension report.

The following is a glossary of the field descriptions:

- **Cumulative Enrollment:** Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school year.
- **Suspension Incidents:** Total count of ALL suspension incidents – off campus and on campus – issued from the beginning of school through the report month at the selected entity for the selected population.
- **Distinct Count of Students Suspended:** Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.
- **Suspension Rate:** The Distinct Count of Suspended Students divided by Cumulative Enrollment.

- **Percent of Students Suspended with Multiple Suspensions:** The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Draft suspension report

Estimated Time of Presentation: N/A

Submitted by: Vincent Harris, Chief, Continuous Improvement and Accountability

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District

Suspension Report

Year to Date

8/30/2018 - 4/30/2019

DRAFT

School Segment	School	Cumulative Enrollment CY	Change in PY to CY Cumulative Enrollment	Suspension Incidents CY	Change in PY to CY Suspension Incidents	Distinct Count of Students Suspended CY	Change in PY to CY Distinct Count of Students Suspended	Suspension Rate CY	Suspension Rate PY	Change in PY to CY Suspension Rate	Students With Multiple Suspensions CY	Change in PY to CY Students With Multiple Suspensions	Percent of Students Suspended With Multiple Suspensions CY	Percent of Students Suspended With Multiple Suspensions PY	Change in PY to CY Percent of Students Suspended With Multiple Suspensions
All Grade Spans	Districtwide	45553	(169)	3781	(389)	2213	(140)	4.86	5.14	(0.29)	762	(123.0)	34.4	37.6	(3.2)
Grades K-6	Districtwide	25279	(479)	1317	(330)	718	(139)	2.84	3.33	(0.49)	254	(78.0)	35.4	38.7	(3.4)
Grades 7-8	Districtwide	7355	205	881	(243)	547	(79)	7.44	8.76	(1.32)	180	(64.0)	32.9	39.0	(6.1)
Grades 9-12	Districtwide	12919	105	1583	184	948	78	7.34	6.79	0.55	328	19.0	34.6	35.5	(0.9)

The above report formats (and the field descriptions) are based on the official CDE suspension report at <https://data1.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2016-17&aggllevel=District&cde=3467439>. The following is a glossary of the field descriptions.

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Sacramento City Unified School District

Suspension Report

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School Segment	School	Cumulative Enrollment CY	Change in PY to CY Cumulative Enrollment	Suspension Incidents CY	Change in PY to CY Suspension Incidents	Distinct Count of Students Suspended CY	Change in PY to CY Distinct Count of Students Suspended	Suspension Rate CY	Suspension Rate PY	Change in PY to CY Suspension Rate	Students With Multiple Suspensions CY	Change in PY to CY Students With Multiple Suspensions	Percent of Students Suspended With Multiple Suspensions CY	Percent of Students Suspended With Multiple Suspensions PY	Change in PY to CY Percent of Students Suspended With Multiple Suspensions
All Grade Spans	Districtwide	45553	(169)	3781	(389)	2213	(140)	4.86	5.14	(0.29)	762.0	(123.0)	34.4	37.6	(3.2)
Grades K-6	Districtwide	25279	(479)	1317	(330)	718	(139)	2.84	3.33	(0.49)	254.0	(78.0)	35.4	38.7	(3.4)
Grades K-6	Abraham Lincoln El	646	(1)	35	(28)	22	(8)	3.41	4.64	(1.23)	7.0	(3.0)	31.8	33.3	(1.5)
Grades K-6	Bowling Green-Chacon	360	(5)	5	2	4	2	1.11	0.55	0.56	1.0	0.0	25.0	50.0	(25.0)
Grades K-6	Bowling Green-McCoy	507	(10)	3	(12)	3	(8)	0.59	2.13	(1.54)	0.0	(2.0)	0.0	18.2	(18.2)
Grades K-6	Bret Harte Elementary	312	(20)	60	(67)	26	(26)	8.33	15.66	(7.33)	10.0	(18.0)	38.5	53.8	(15.4)
Grades K-6	Caleb Greenwood	558	28	5	3	4	3	0.72	0.19	0.53	1.0	0.0	25.0	100.0	(75.0)
Grades K-6	Camellia Basic Elementary	449	(19)	2	2	2	2	0.45	0.00	0.45	0.0	0.0	0.0	0.0	0.0
Grades K-6	Caroline Wenzel Elementary	357	0	7	7	5	5	1.40	0.00	1.40	1.0	1.0	20.0	0.0	20.0
Grades K-6	Cesar Chavez ES 4-6	418	(10)	76	(24)	37	(8)	8.85	10.51	(1.66)	17.0	(8.0)	45.9	55.6	(9.6)
Grades K-6	Crocker/Riverside Elementary	682	(1)	0	(8)	0	(6)	0.00	0.88	(0.88)	0.0	(1.0)	0.0	16.7	(16.7)
Grades K-6	David Lubin Elementary	615	(21)	10	(18)	6	(12)	0.98	2.83	(1.85)	4.0	0.0	66.7	22.2	44.4
Grades K-6	Earl Warren Elementary	477	(2)	6	(1)	4	(3)	0.84	1.46	(0.62)	1.0	1.0	25.0	0.0	25.0
Grades K-6	Edward Kemble K-3	636	(37)	33	7	18	4	2.83	2.08	0.75	6.0	0.0	33.3	42.9	(9.5)
Grades K-6	Elder Creek Elementary	842	40	61	3	29	(1)	3.44	3.74	(0.30)	14.0	0.0	48.3	46.7	1.6
Grades K-6	Ethel I Baker Elementary	753	(33)	64	(11)	41	(9)	5.44	6.36	(0.92)	17.0	3.0	41.5	28.0	13.5
Grades K-6	Ethel Phillips Elementary	590	(5)	86	26	37	8	6.27	4.87	1.40	18.0	7.0	48.6	37.9	10.7
Grades K-6	Golden Empire Elementary	655	7	12	(12)	10	(1)	1.53	1.70	(0.17)	2.0	(2.0)	20.0	36.4	(16.4)
Grades K-6	H W Harkness Elementary	407	(19)	14	(13)	6	(7)	1.47	3.05	(1.58)	4.0	(2.0)	66.7	46.2	20.5
Grades K-6	Hollywood Park Elementary	381	0	40	7	21	5	5.51	4.20	1.31	6.0	1.0	28.6	31.3	(2.7)
Grades K-6	Hubert H. Bancroft Elementary	514	23	18	(10)	9	(6)	1.75	3.05	(1.30)	6.0	0.0	66.7	40.0	26.7
Grades K-6	Isador Cohen Elementary	331	9	31	20	21	11	6.34	3.11	3.24	7.0	6.0	33.3	10.0	23.3
Grades K-6	James W Marshall Elementary	482	22	9	2	3	(3)	0.62	1.30	(0.68)	3.0	2.0	100.0	16.7	83.3
Grades K-6	John Bidwell Elementary	325	(25)	9	(6)	8	(4)	2.46	3.43	(0.97)	1.0	(1.0)	12.5	16.7	(4.2)
Grades K-6	John Cabrillo Elementary	430	(16)	22	(16)	19	(2)	4.42	4.71	(0.29)	3.0	(3.0)	15.8	28.6	(12.8)
Grades K-6	John D Sloat Elementary	321	13	53	(1)	26	(6)	8.10	10.39	(2.29)	9.0	(4.0)	34.6	40.6	(6.0)
Grades K-6	Leataata Floyd Elementary	379	(49)	23	(17)	12	(16)	3.17	6.54	(3.38)	4.0	(6.0)	33.3	35.7	(2.4)
Grades K-6	Mark Twain Elementary	355	(18)	15	5	8	0	2.25	2.14	0.11	2.0	0.0	25.0	25.0	0.0
Grades K-6	Matsuyama Elementary	660	(9)	32	(3)	21	(1)	3.18	3.29	(0.11)	1.0	(7.0)	4.8	36.4	(31.6)
Grades K-6	New Joseph Bonnheim Charter	325	14	3	3	3	3	0.92	0.00	0.92	0.0	0.0	0.0	0.0	0.0
Grades K-6	Nicholas Elementary	753	(27)	26	(48)	16	(31)	2.12	6.03	(3.90)	7.0	(8.0)	43.8	31.9	11.8
Grades K-6	O W Erlewine Elementary	306	(32)	2	0	2	0	0.65	0.59	0.06	0.0	0.0	0.0	0.0	0.0
Grades K-6	Oak Ridge Elementary	575	(44)	8	(29)	5	(5)	0.87	1.62	(0.75)	1.0	(5.0)	20.0	60.0	(40.0)
Grades K-6	Pacific Elementary	846	(8)	36	23	23	13	2.72	1.17	1.55	6.0	4.0	26.1	20.0	6.1
Grades K-6	Parkway Elementary School	681	(22)	38	(30)	21	(18)	3.08	5.55	(2.46)	7.0	(7.0)	33.3	35.9	(2.6)
Grades K-6	Peter Burnett Elementary	615	(25)	36	14	24	17	3.90	1.09	2.81	9.0	3.0	37.5	85.7	(48.2)
Grades K-6	Phoebe A Hearst Elementary	680	8	0	0	0	0	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.0
Grades K-6	Pony Express Elementary	450	(1)	9	(28)	9	(10)	2.00	4.21	(2.21)	0.0	(9.0)	0.0	47.4	(47.4)
Grades K-6	Sequoia Elementary	485	(32)	19	(2)	10	(3)	2.06	2.51	(0.45)	3.0	(1.0)	30.0	30.8	(0.8)
Grades K-6	Susan B Anthony Elementary	371	14	4	4	3	3	0.81	0.00	0.81	1.0	1.0	33.3	0.0	33.3
Grades K-6	Sutterville Elementary	511	(14)	1	(3)	1	(2)	0.20	0.57	(0.38)	0.0	(1.0)	0.0	33.3	(33.3)
Grades K-6	Tahoe Elementary	440	32	17	3	11	0	2.50	2.70	(0.20)	4.0	3.0	36.4	9.1	27.3
Grades K-6	Theodore Judah Elementary	609	(22)	44	32	20	14	3.28	0.95	2.33	6.0	3.0	30.0	50.0	(20.0)
Grades K-6	Washington Elementary	317	13	5	(2)	4	2	1.26	0.66	0.60	1.0	(1.0)	25.0	100.0	(75.0)
Grades K-6	William Land Elementary	455	(6)	7	(19)	5	(4)	1.10	1.95	(0.85)	1.0	(4.0)	20.0	55.6	(35.6)
Grades K-6	Woodbine Elementary	395	44	63	(35)	30	(4)	7.59	9.69	(2.09)	14.0	(8.0)	46.7	64.7	(18.0)

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School Segment	School	Cumulative Enrollment CY	Change in PY to CY Cumulative Enrollment	Suspension Incidents CY	Change in PY to CY Suspension Incidents	Distinct Count of Students Suspended CY	Change in PY to CY Distinct Count of Students Suspended	Suspension Rate CY	Suspension Rate PY	Change in PY to CY Suspension Rate	Students With Multiple Suspensions CY	Change in PY to CY Students With Multiple Suspensions	Percent of Students Suspended With Multiple Suspensions CY	Percent of Students Suspended With Multiple Suspensions PY	Change in PY to CY Percent of Students Suspended With Multiple Suspensions
All Grade Spans	Districtwide	45553	(169)	3781	(389)	2213	(140)	4.86	5.14	(0.29)	762.0	(123.0)	34.4	37.6	(3.2)
Grades 7-8	Districtwide	7355	205	881	(243)	547	(79)	7.44	8.76	(1.32)	180.0	(64.0)	32.9	39.0	(6.1)
Grades 7-8	A M Winn Elementary K-8 Waldorf	353	(23)	16	(11)	7	(8)	1.98	3.99	(2.01)	3.0	(2.0)	42.9	33.3	9.5
Grades 7-8	Albert Einstein MS	887	90	126	(86)	86	(37)	9.70	15.43	(5.74)	23.0	(17.0)	26.7	32.5	(5.8)
Grades 7-8	Alice Birney Waldorf-Inspired K8	525	(9)	2	(2)	1	(3)	0.19	0.75	(0.56)	1.0	1.0	100.0	0.0	100.0
Grades 7-8	California MS	979	9	57	(81)	44	(34)	4.49	8.04	(3.55)	9.0	(20.0)	20.5	37.2	(16.7)
Grades 7-8	Father Keith B Kenny K-8 School	455	(37)	0	(11)	0	(7)	0.00	1.42	(1.42)	0.0	(2.0)	0.0	28.6	(28.6)
Grades 7-8	Fern Bacon MS	876	30	60	10	44	0	5.02	5.20	(0.18)	9.0	3.0	20.5	13.6	6.8
Grades 7-8	Genevieve Didion Elementary	608	(21)	3	0	2	1	0.33	0.16	0.17	1.0	0.0	50.0	100.0	(50.0)
Grades 7-8	John H. Still K-8	1010	(83)	171	(104)	101	(46)	10.00	13.45	(3.45)	30.0	(25.0)	29.7	37.4	(7.7)
Grades 7-8	John Morse Therapeutic Center	56	(7)	12	5	6	0	10.71	9.52	1.19	3.0	2.0	50.0	16.7	33.3
Grades 7-8	Leonardo da Vinci K - 8 School	894	19	8	(18)	7	(9)	0.78	1.83	(1.05)	1.0	(4.0)	14.3	31.3	(17.0)
Grades 7-8	Martin Luther King Jr Elementary	469	(28)	51	24	26	10	5.54	3.22	2.32	9.0	5.0	34.6	25.0	9.6
Grades 7-8	Rosa Parks K-8 School	947	(2)	227	(23)	133	(1)	14.04	14.12	(0.08)	50.0	(10.0)	37.6	44.8	(7.2)
Grades 7-8	Sam Brannan MS	537	(7)	28	(69)	24	(37)	4.47	11.21	(6.74)	4.0	(17.0)	16.7	34.4	(17.8)
Grades 7-8	Success Academy 4-8	76	19	69	20	28	4	36.84	42.11	(5.26)	17.0	4.0	60.7	54.2	6.5
Grades 7-8	Sutter MS	1239	1	54	17	38	12	3.07	2.10	0.97	11.0	3.0	28.9	30.8	(1.8)
Grades 7-8	Will C Wood MS	838	71	99	28	76	40	9.07	4.69	4.38	17.0	(3.0)	22.4	55.6	(33.2)

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School Segment	School	Cumulative Enrollment CY	Change in PY to CY Cumulative Enrollment	Suspension Incidents CY	Change in PY to CY Suspension Incidents	Distinct Count of Students Suspended CY	Change in PY to CY Distinct Count of Students Suspended	Suspension Rate CY	Suspension Rate PY	Change in PY to CY Suspension Rate	Students With Multiple Suspensions CY	Change in PY to CY Students With Multiple Suspensions	Percent of Students Suspended With Multiple Suspensions CY	Percent of Students Suspended With Multiple Suspensions PY	Change in PY to CY Percent of Students Suspended With Multiple Suspensions
All Grade Spans	Districtwide	45553	(169)	3781	(389)	2213	(140)	4.86	5.14	(0.29)	762.0	(123.0)	34.4	37.6	(3.2)
Grades 9-12	Districtwide	12919	105	1583	184	948	78	7.34	6.79	0.55	328.0	19.0	34.6	35.5	(0.9)
Grades 9-12	American Legion HS	363	(19)	71	(36)	51	(27)	14.05	20.42	(6.37)	15.0	(5.0)	29.4	25.6	3.8
Grades 9-12	Arthur A. Benjamin Health Profes	263	33	38	21	31	19	11.79	5.22	6.57	6.0	2.0	19.4	33.3	(14.0)
Grades 9-12	C K McClatchy HS	2540	119	262	149	161	74	6.34	3.59	2.75	57.0	40.0	35.4	19.5	15.9
Grades 9-12	Capital City School	619	10	4	4	3	3	0.48	0.00	0.48	1.0	1.0	33.3	0.0	33.3
Grades 9-12	George W. Carver SAS	278	(16)	48	13	24	4	8.63	6.80	1.83	11.0	0.0	45.8	55.0	(9.2)
Grades 9-12	Hiram W Johnson HS	1787	103	359	75	186	14	10.41	10.21	0.19	80.0	5.0	43.0	43.6	(0.6)
Grades 9-12	John F Kennedy HS	2340	(34)	232	(111)	153	(35)	6.54	7.92	(1.38)	43.0	(33.0)	28.1	40.4	(12.3)
Grades 9-12	Kit Carson MS	608	58	158	0	81	7	13.32	13.45	(0.13)	36.0	1.0	44.4	47.3	(2.9)
Grades 9-12	Luther Burbank HS	1888	(21)	228	(34)	167	(9)	8.85	9.22	(0.37)	39.0	(15.0)	23.4	30.7	(7.3)
Grades 9-12	New Tech High	210	21	17	10	15	10	7.14	2.65	4.50	2.0	0.0	13.3	40.0	(26.7)
Grades 9-12	Rosemont HS	1432	(99)	291	114	140	33	9.78	6.99	2.79	66.0	27.0	47.1	36.4	10.7
Grades 9-12	School of Engineering and Scienc	548	(16)	24	3	18	0	3.28	3.19	0.09	4.0	1.0	22.2	16.7	5.6
Grades 9-12	The Met High School	310	4	3	(1)	3	0	0.97	0.98	(0.01)	0.0	(1.0)	0.0	33.3	(33.3)
Grades 9-12	West Campus HS	846	(20)	1	0	1	0	0.12	0.12	0.00	0.0	0.0	0.0	0.0	0.0

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Student Group	Cumulative Enrollment CY	Change in PY to CY Cumulative Enrollment	Suspension Incidents CY	Change in PY to CY Suspension Incidents	Distinct Count of Students Suspended CY	Change in PY to CY Distinct Count of Students Suspended	Suspension Rate CY	Suspension Rate PY	Change in PY to CY Suspension Rate	Students With Multiple Suspensions CY	Change in PY to CY Students With Multiple Suspensions	Percent of Students Suspended With Multiple Suspensions CY	Percent of Students Suspended With Multiple Suspensions PY	Change in PY to CY Percent of Students Suspended With Multiple Suspensions
African American	7378	(568)	1610	(405)	866	(207)	11.74	13.50	(1.77)	334.0	(125.0)	38.6	42.8	(4.2)
Asian	8108	(271)	168	(18)	121	(7)	1.49	1.53	(0.04)	30.0	0.0	24.8	23.4	1.4
Asian - Cambodian	177	2	5	0	4	0	2.26	2.29	(0.03)	1.0	0.0	25.0	25.0	0.0
Asian - Chinese	2236	(40)	14	(14)	12	(6)	0.54	0.79	(0.25)	2.0	(1.0)	16.7	16.7	0.0
Asian - Filipino	772	8	35	(2)	19	(5)	2.46	3.14	(0.68)	11.0	5.0	57.9	25.0	32.9
Asian - Hmong	2578	(41)	40	4	32	4	1.24	1.07	0.17	7.0	2.0	21.9	17.9	4.0
Asian - Indian	345	(34)	17	7	10	3	2.90	1.85	1.05	6.0	4.0	60.0	28.6	31.4
Asian - Japanese	266	(5)	12	7	7	3	2.63	1.48	1.16	2.0	1.0	28.6	25.0	3.6
Asian - Korean	96	6	1	(1)	1	(1)	1.04	2.22	(1.18)	0.0	0.0	0.0	0.0	0.0
Asian - Laotian	273	(32)	15	(3)	13	6	4.76	2.30	2.47	1.0	(2.0)	7.7	42.9	(35.2)
Asian - Other	1452	(103)	42	(20)	33	(11)	2.27	2.83	(0.56)	7.0	(5.0)	21.2	27.3	(6.1)
Asian - Vietnamese	685	(24)	22	2	9	(5)	1.31	1.97	(0.66)	4.0	1.0	44.4	21.4	23.0
Female	21080	(830)	1023	(69)	653	(32)	3.10	3.13	(0.03)	199.0	(21.0)	30.5	32.1	(1.6)
Latino/Hispanic	17090	(506)	1313	(27)	792	13	4.63	4.43	0.21	271.0	(1.0)	34.2	34.9	(0.7)
Male	22349	(953)	2626	(451)	1472	(195)	6.59	7.15	(0.57)	536.0	(129.0)	36.4	39.9	(3.5)
Pacific Islander	961	(89)	67	(3)	50	4	5.20	4.38	0.82	8.0	(7.0)	16.0	32.6	(16.6)
White	8188	(380)	354	(34)	220	(17)	2.69	2.77	(0.08)	63.0	(8.0)	28.6	30.0	(1.3)

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Distinct Count of Students Suspended: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.

Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

Sacramento City Unified School District

Suspension Report

Year to Date
8/30/2018 - 4/30/2019

DRAFT

Student Group	Cumulative Enrollment CY	Change in PY to CY Cumulative Enrollment	Suspension Incidents CY	Change in PY to CY Suspension Incidents	Distinct Count of Students Suspended CY	Change in PY to CY Distinct Count of Students Suspended	Suspension Rate CY	Suspension Rate PY	Change in PY to CY Suspension Rate	Students With Multiple Suspensions CY	Change in PY to CY Students With Multiple Suspensions	Percent of Students Suspended With Multiple Suspensions CY	Percent of Students Suspended With Multiple Suspensions PY	Change in PY to CY Percent of Students Suspended With Multiple Suspensions
Foster Youth Students	676	(190)	253	(77)	117	(27)	17.31	16.63	0.68	54.0	(28.0)	46.2	56.9	(10.8)
Free/Reduced/Low Income	29212	(2111)	2910	(641)	1698	(279)	5.81	6.31	(0.50)	592.0	(161.0)	34.9	38.1	(3.2)
GATE	4849	(697)	90	(13)	65	(2)	1.34	1.21	0.13	15.0	(6.0)	23.1	31.3	(8.3)
Homeless Students	62	(242)	3	(70)	3	(32)	4.84	11.51	(6.67)	0.0	(14.0)	0.0	40.0	(40.0)
Special Education	5388	(974)	769	(456)	429	(150)	7.96	9.10	(1.14)	162.0	(107.0)	37.8	46.5	(8.7)
English Learner	7517	(894)	521	9	309	15	4.11	3.50	0.62	111.0	4.0	35.9	36.4	(0.5)
English Only	30247	431	2911	(491)	1659	(229)	5.48	6.33	(0.85)	589.0	(134.0)	35.5	38.3	(2.8)
Initially Fluent	496	(142)	12	(17)	12	(7)	2.42	2.98	(0.56)	0.0	(7.0)	0.0	36.8	(36.8)
Long Term EL	751	(173)	81	(20)	46	(14)	6.13	6.49	(0.37)	19.0	(3.0)	41.3	36.7	4.6
RFEP	5151	(1175)	205	(21)	145	(6)	2.81	2.39	0.43	35.0	(13.0)	24.1	31.8	(7.7)

The above report formats (and the field descriptions) are based on the official CDE suspension report at <https://data1.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2016-17&aggllevel=District&cde=3467439>. The following is a glossary of the field descriptions.

Cumulative Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school year.

Suspension Incidents: Total count of ALL suspension incidents – off campus and on campus – issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.

Distinct Count of Students Suspended: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.

Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.3

Meeting Date: May 16, 2019

Subject: Head Start / Early Head Start / Early Head Start Expansion Reports

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office / Child Development

Recommendation: None

Background/Rationale: The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations: None

LCAP Goal(s): College and Career Ready; Family and Community Empowerment

Documents Attached:

1. Head Start/Early Head Start Monthly Report Summary
2. Child Development December 2018 Fiscal Report – HS/EHS Basic & T/TA
3. Child Development November 2018 Fiscal Report – CCP Basic & T/TA

Estimated Time of Presentation: N/A

Submitted by: Dr. Iris Taylor, Chief Academic Officer

Jacque Bonini, Director, Child Development

Approved by: Jorge A. Aguilar, Superintendent

**Attachment 1
Head Start / Early Head Start
Monthly Report Summary
May 2019**

Enrollment Report for March 2019

Head Start Enrollment	
Funded Enrollment	1139
Actual Enrollment	1059
Percentage of Actual Attendance	84%

Early Head Start Enrollment	
Funded Enrollment	152
Actual Enrollment	155
Percentage of Actual Attendance	82%

Early Head Start Expansion Enrollment	
Funded Enrollment	40
Actual Enrollment	38
Percentage of Actual Attendance	79%

Child Care Licensing Violations March 2019

None

Disabilities Report for March 2019

Head Start 107
Early Head Start 13
EHS Expansion 3

USDA Meals and Snacks for February 2019

	<i>Breakfast</i>	<i>Lunch</i>	<i>Snack am</i>	<i>Snack pm</i>
Early Head Start	630	695	NA	387
Head Start Part-day	2621	670	2596	583
Head Start Wrap	8337	6699	NA	5974
Full-day Collaboration	2963	3052	NA	2130

Credit Card Statements

2/20/19 \$74.27 – PC Meeting

Attachment 2

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5210

Month: March 1 - March 31, 2019

Agreement No.: 19C5551S0

Delegate: SCUSD - Child Development Department

Program: PA 22 HS BASIC R5210

Remit to address General Accounting Department - 802A

PA 20 BASIC T/TA

5735 47th Avenue

PA 25 EHS

SACRAMENTO, CA 95824

PA 26 EHS T/TA

OTHER

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel	20,179.13	157,292.39	282,920.00	125,627.61
Fringe Benefits	10,279.60	83,693.25	162,636.00	78,942.75
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
A Supplies	11.30	1,946.71	24,055.00	22,108.29
D Contractual	0.00	0.00	0.00	0.00
M Construction	0.00	0.00	0.00	0.00
I Other	25.14	381.87	3,850.00	3,468.13
N Indirect Costs 4.83%	39,485.82	287,251.75	409,221.00	121,969.25
I. TOTAL ADMINISTRATION	\$69,980.99	\$530,565.97	\$882,682.00	\$352,116.03
Non-Federal Administration				
Total Fed. And Non-Fed. Administration	\$69,980.99	\$530,565.97	\$882,682.00	\$352,116.03
II. Personnel	438,725.75	3,180,956.20	4,181,317.00	1,000,360.80
Fringe Benefits	333,866.99	2,429,182.56	3,282,661.00	853,478.44
P Travel	0.00	751.88	0.00	(751.88)
R Equipment	0.00	0.00	0.00	0.00
O Supplies	411.32	31,310.37	286,493.00	255,182.63
G Contractual	0.00	0.00	0.00	0.00
R Construction	0.00	0.00	0.00	0.00
A Other	14,012.64	61,726.24	248,545.00	186,818.76
M				
II. TOTAL PROGRAM	\$787,016.70	\$5,703,927.25	\$7,999,016.00	2,295,088.75
NON-FEDERAL PROGRAM Basic & T/TA \$8,912,898 January & February	\$808,223.28	\$2,504,751.40	\$2,228,225.00	(276,526.40)
TOTAL SETA COSTS (I + II)	\$856,997.69	\$6,234,493.22	\$8,881,698.00	2,647,204.78

Gloria Chung 
 Director Budget Services - Authorized Signature

4/5/2019

Date

Shelagh Ferguson

Prepared By

916.643.7878

Phone

Attachment 3

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5213

Month: March 1 - March 31, 2019

Agreement No.: 19C5551S0

Delegate: SCUSD - Child Development Department

Program: PA 22 HS BASIC

Remit to address General Accounting Department - 802A

PA 20 BASIC T/TA

5735 47th Avenue

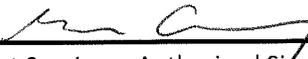
PA 25 EHS R5213

SACRAMENTO, CA 95824

PA 26 EHS T/TA

OTHER

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel	2,408.68	23,045.41	44,009.00	20,963.59
Fringe Benefits	1,537.27	14,059.12	45,655.00	31,595.88
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
A Supplies	0.00	382.02	1,901.00	1,518.98
D Contractual	0.00	0.00	0.00	0.00
M Construction	0.00	0.00	0.00	0.00
I Other	0.82	18.51	1,160.00	1,141.49
N Indirect Costs 4.83%	6,168.92	50,004.09	84,256.00	34,251.91
I. TOTAL ADMINISTRATION	\$10,115.69	\$87,509.15	\$176,981.00	\$89,471.85
Non-Federal Administration				
Total Fed. And Non-Fed. Administration	\$10,115.69	\$87,509.15	\$176,981.00	\$89,471.85
II. Personnel	68,741.66	563,428.45	880,775.00	317,346.55
Fringe Benefits	52,258.95	413,904.75	703,189.00	289,284.25
P Travel	0.00	250.62	0.00	(250.62)
R Equipment	0.00	0.00	0.00	0.00
O Supplies	96.22	8,647.73	27,104.00	18,456.27
G Contractual	0.00	0.00	0.00	0.00
R Construction	0.00	0.00	0.00	0.00
A Other	2,677.36	11,544.56	40,648.00	29,103.44
M				
II. TOTAL PROGRAM	\$123,774.19	\$997,776.11	\$1,651,716.00	653,939.89
NON-FEDERAL PROGRAM Basic & T/TA \$1,856,261 January & February	\$47,482.61	\$220,468.02	\$464,065.00	243,596.98
TOTAL SETA COSTS (I + II)	\$133,889.88	\$1,085,285.26	\$1,828,697.00	743,411.74

Gloria Chung 	4/5/2019	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

Attachment 4

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5212

Month: March 1 - March 31, 2019

Agreement No.: 19C5551S0

Delegate: SCUSD - Child Development Department

Program: PA 22 HS BASIC

Remit to address General Accounting Department - 802A

PA 20 BASIC T/TA R5212

5735 47th Avenue

PA 25 EHS

SACRAMENTO, CA 95824

PA 26 EHS T/TA

OTHER

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel				0.00
Fringe Benefits				0.00
Travel				0.00
Equipment				0.00
A Supplies				0.00
D Contractual				0.00
M Construction				0.00
I Other				0.00
N Indirect 4.83%	48.30	48.30	1,438.00	1,389.70
I. TOTAL ADMINISTRATION	\$48.30	\$48.30	\$1,438.00	\$1,389.70
Non-Federal Administration				
Total Fed. And Non-Fed. Administration	\$48.30	\$48.30	\$1,438.00	\$1,389.70
II. Personnel	0.00	0.00	8,167.00	8,167.00
Fringe Benefits	0.00	0.00	2,517.00	2,517.00
P Travel	0.00	0.00	0.00	0.00
R Equipment	0.00	0.00	0.00	0.00
O Supplies	0.00	0.00	0.00	0.00
G Contractual	0.00	0.00	0.00	0.00
R Construction	0.00	0.00	0.00	0.00
A Other	1,000.00	1,000.00	19,078.00	18,078.00
M				0.00
II. TOTAL PROGRAM	\$1,000.00	\$1,000.00	\$29,762.00	28,762.00
NON-FEDERAL PROGRAM Reported on Basic				
	\$0.00	\$0.00	\$0.00	0.00
TOTAL SETA COSTS (I + II)	\$1,048.30	\$1,048.30	\$31,200.00	30,151.70

Gloria Chung 	4/5/2019	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

Attachment 5

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5216

Month: March 1 - March 31, 2019

Agreement No.: 19C5551S0

Delegate: SCUSD - Child Development Department

Program: PA 22 HS BASIC

Remit to address General Accounting Department - 802A

PA 20 BASIC T/TA

5735 47th Avenue

PA 25 EHS

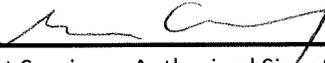
SACRAMENTO, CA 95824

PA 26 EHS T/TA

R5216

OTHER

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel				0.00
Fringe Benefits				0.00
Travel				0.00
Equipment				0.00
A Supplies				0.00
D Contractual				0.00
M Construction				0.00
I Other				0.00
N Indirect 4.83%	0.00	301.70	1,270.00	968.30
I. TOTAL ADMINISTRATION	\$0.00	\$301.70	\$1,270.00	\$968.30
Non-Federal Administration				
Total Fed. And Non-Fed. Administration	\$0.00	\$301.70	\$1,270.00	\$968.30
II. Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
P Travel	0.00	0.00	0.00	0.00
R Equipment	0.00	0.00	0.00	0.00
O Supplies	0.00	0.00	650.00	650.00
G Contractual	0.00	0.00	0.00	0.00
R Construction	0.00	0.00	0.00	0.00
A Other	0.00	6,246.31	25,644.00	19,397.69
M				0.00
II. TOTAL PROGRAM	\$0.00	\$6,246.31	\$26,294.00	20,047.69
NON-FEDERAL PROGRAM Reported with Basic				
	\$0.00	\$0.00	\$0.00	0.00
TOTAL SETA COSTS (I + II)	\$0.00	\$6,548.01	\$27,564.00	21,015.99

Gloria Chung 
 Director Budget Services - Authorized Signature

4/5/2019

Date

Shelagh Ferguson

Prepared By

916.643.7878

Phone

Attachment 6
CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT
R5211

Month: March 1 - March 31, 2019

Agreement No.: 19C5551S0

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Program: PA 3125 EHS-CCP BASIC R5211

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A

PA 3120 EHS-CCP T/TA R5221

5735 47TH AVENUE

PA 3128 EHS-CCP START UP R5243

SACRAMENTO, CA 95824

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel	132.31	1,243.17	1,954.00	710.83
Fringe Benefits	73.78	804.63	1,436.00	631.37
A. Occupancy	0.00	0.00	0.00	0.00
D. Staff Travel	0.00	0.00	0.00	0.00
M. Supplies	0.00	189.81	2,805.00	2,615.19
I. Other	0.00	0.00	184.00	184.00
N. Indirect Costs 4.83%	3,040.52	24,047.26	34,023.00	9,975.74
I. TOTAL ADMINISTRATION	\$3,246.61	\$26,284.87	\$40,402.00	\$14,117.13
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$3,246.61	\$26,284.87	\$40,402.00	\$14,117.13
II. a. Personnel**	36,218.56	298,713.25	360,885.00	62,171.75
b. Fringe Benefits**	23,322.78	181,882.55	279,327.00	97,444.45
P. c. Travel	0.00	0.00	0.00	0.00
R. d. Equipment	0.00	0.00	0.00	0.00
O. e. Supplies	240.43	6,151.41	36,917.00	30,765.59
G. f. Contractual	0.00	0.00	0.00	0.00
R. g. Construction	0.00	0.00	0.00	0.00
A. h. Other	2,962.86	8,888.17	20,908.00	12,019.83
M.				
II. TOTAL PROGRAM	\$62,744.63	\$495,635.38	\$698,037.00	202,401.62
NON-FEDERAL PROGRAM Basic 738,439 & T/TA 17,500 January & February	\$70,049.07	\$227,799.54	\$188,984.00	(38,815.54)
TOTAL SETA COSTS (I+II)	\$65,991.24	\$521,920.25	\$738,439.00	216,518.75

Gloria Chung 	4/2/2019	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

R5211. August18-19

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8
100%

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.

Attachment 7
CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT

R5221

Month: March 1 - March 31, 2019

Agreement No.: 19C5551S0

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Program: PA 3125 EHS-CCP BASIC R5211

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A

PA 3120 EHS-CCP T/TA R5221

5735 47TH AVENUE

PA 3128 EHS-CCP START UP R5243

SACRAMENTO, CA 95824

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	0.00	0.00
I Other	0.00	0.00	0.00	0.00
N Indirect Costs 4.83%	0.00	417.65	806.00	388.35
I. TOTAL ADMINISTRATION	\$0.00	\$417.65	\$806.00	\$388.35
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$0.00	\$417.65	\$806.00	\$388.35
II. a. Personnel**	0.00	0.00	0.00	0.00
b. Fringe Benefits**	0.00	0.00	0.00	0.00
P c. Travel	0.00	0.00	0.00	0.00
R d. Equipment	0.00	0.00	0.00	0.00
O e. Supplies	0.00	0.00	0.00	0.00
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	0.00	0.00
A h. Other	0.00	8,646.97	16,694.00	8,047.03
M				
II. TOTAL PROGRAM	\$0.00	\$8,646.97	\$16,694.00	8,047.03
NON-FEDERAL PROGRAM - reported with Basic				
	\$0.00	\$0.00	\$0.00	0.00
TOTAL SETA COSTS (I+II)	\$0.00	\$9,064.62	\$17,500.00	8,435.38

Gloria Chung 	4/2/2019	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

R.5221.18-19

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.