



REVISED


BULLETIN

SUBJECT: REVISED 2013-14 INITIAL ENTITLEMENTS FOR TITLE I AND ECONOMIC IMPACT AID 2012-13 NO. AS-20

TO: K-12 Principals and Office Managers

DATE: November 29, 2012

PREPARED BY: Gerardo Castillo, CPA **DEPARTMENT:** Budget Services
Director, Budget Services

REVIEWED BY: Richard Odegaard **APPROVED:** 
Interim Chief Business Officer

The attachments provide the projected school site entitlements for Title I and Economic Impact Aid (EIA) which include State Compensatory Education (SCE) and Limited English Proficiency (LEP) programs for the upcoming year.

The allocation formulas are the same as 2012-13. It is important to note that there is an eight and one-half percent (8.5%) projected decrease for Title I based on the Sacramento County Office of Education recommendation. There is uncertainty on funding at the federal level at this time. Final revenues are not known until the following November and adjustments will be made as needed at that time. It is prudent to be conservative with so much unknown. All school sites will receive this reduction in funding in Title I. As in previous years, one percent (1%) must be used for parent involvement activities.

The Economic Impact Aid projected revenues also include a three percent (3%) reduction. The distribution between SCE and LEP programs is the same as in 2012-13. Seventy percent (70%) of the school site funding is allocated for SCE and 30% of the school site funding is allocated for bilingual programs.

The attached documents outline the allocations for each program.

Title I/EIA-SCE allocations are based on 2012 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only).

EIA-LEP allocations are based on the 2012 Spring R-30 Language Census Counts.

Please Note: At this time, there will be no carryover for Title I or EIA funds from the 2012-13 school year into the 2013-14 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Gerardo Castillo at (643) 9405.

Attachments

cc: Area Assistant Superintendents
Budget Staff
Cabinet Members

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Sacramento City Unified School District
Title I, Part A, Fund Summary 2013 - 2014
Revised Projected Allocation
November 29, 2012

Estimated 2013-14 Base Allocation		\$18,633,577
ESTIMATED TOTAL REVENUE TO ALLOCATE		\$18,633,577
Indirect Costs	3.56%	\$640,552
Administration	11.44%	\$2,154,485
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$11,335	
Site allocation (95% of remaining minimum allocation)	\$174,146	
LEA - level	<u>\$512,782</u>	\$698,263
Supplemental Education Services	16.64%	\$3,100,627
Program Improvement Choice	3.16%	\$588,821
Professional Development (Central)	8.00%	\$1,490,686
Parent Outreach and Assistance	0.20%	\$37,267
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$1,000,000
Set Aside for Initiatives for Priority Schools		\$4,000,000
Site Allocation		\$4,567,511

Site Allocation	\$4,567,511
Parent Involvement (\$11,335 + \$174,146)	\$185,481
Total Site Allocation	\$4,752,992

Sacramento City Unified School District
 2013 - 2014 Title I
 Revised Projected Allocation

REVISED

Site	12/13 CBEDS	# Free-Reduced Meals 12/13	% Free-Reduced Meals 12/13	Revised Parent Involvement 2013-2014 Projected Title I Allocation	Revised 2013-2014 Projected Title I Allocation	Revised Total 2013-2014 Projected Title I Allocation
<i>Private</i>	4,312	466		\$11,335	\$74,139	\$85,474
Bret Harte	401	401	100%	\$2,473	\$63,798	\$66,271
C. B Wire	452	452	100%	\$2,787	\$71,912	\$74,699
Cesar Chavez	331	331	100%	\$2,041	\$52,661	\$54,702
CP Huntington	233	233	100%	\$1,437	\$37,070	\$38,507
Earl Warren	488	488	100%	\$3,009	\$77,639	\$80,648
Edward Kemble	510	510	100%	\$3,145	\$81,139	\$84,284
Elder Creek	734	734	100%	\$4,526	\$116,776	\$121,302
Ethel I Baker	600	600	100%	\$3,700	\$95,458	\$99,158
Ethel Phillips	437	437	100%	\$2,695	\$69,525	\$72,220
Fr Keith B Kenny	311	311	100%	\$1,918	\$49,479	\$51,397
Fruit Ridge	306	306	100%	\$1,887	\$48,684	\$50,571
HW Harkness	294	294	100%	\$1,813	\$46,774	\$48,587
John Bidwell	385	385	100%	\$2,374	\$61,252	\$63,626
John Morse Therapeutic	58	58	100%	\$358	\$9,228	\$9,586
John Sloat	306	306	100%	\$1,887	\$48,684	\$50,571
John Still	936	936	100%	\$5,770	\$148,915	\$154,685
Joseph Bonnheim	406	406	100%	\$2,503	\$64,593	\$67,096
Leataata Floyd	297	297	100%	\$1,831	\$47,252	\$49,083
Maple	228	228	100%	\$1,406	\$36,274	\$37,680
Mark Hopkins	411	411	100%	\$2,534	\$65,389	\$67,923
Nicholas	653	653	100%	\$4,025	\$103,890	\$107,915
Oak Ridge	412	412	100%	\$2,540	\$65,547	\$68,087
Pacific	546	546	100%	\$3,368	\$86,867	\$90,235
Parkway	578	578	100%	\$3,564	\$91,958	\$95,522
Peter Burnett	537	537	100%	\$3,311	\$85,435	\$88,746
Susan B Anthony	276	276	100%	\$1,702	\$43,911	\$45,613
Washington	219	219	100%	\$1,350	\$34,842	\$36,192
Woodbine	360	360	100%	\$2,220	\$57,275	\$59,495
Isador Cohen	347	295	85%	\$1,819	\$46,934	\$48,753
Tahoe	305	256	84%	\$1,578	\$40,729	\$42,307
AM Winn	336	277	82%	\$1,708	\$44,070	\$45,778
Camellia	474	385	81%	\$2,374	\$61,252	\$63,626
Abraham Lincoln	473	378	80%	\$2,331	\$60,139	\$62,470
William Land	286	223	78%	\$1,375	\$35,479	\$36,854
Golden Empire	598	434	73%	\$2,676	\$69,048	\$71,724
Mark Twain	393	285	73%	\$1,757	\$45,343	\$47,100
James Marshall	388	278	72%	\$1,714	\$44,229	\$45,943
Caroline Wenzel	377	263	70%	\$1,622	\$41,842	\$43,464
Hollywood Park	255	168	66%	\$1,036	\$26,728	\$27,764
John Cabrillo	371	227	61%	\$1,400	\$36,115	\$37,515
OW Erlewine	374	218	58%	\$1,344	\$34,683	\$36,027
Sequoia	505	282	56%	\$1,739	\$44,865	\$46,604
Martin Luther King	549	300	55%	\$1,850	\$47,729	\$49,579
Pony Express	450	232	52%	\$1,431	\$36,910	\$38,341
Hubert Bancroft	529	245	46%			
David Lubin	549	246	45%			
Sutterville	590	263	45%			
Matsuyama	660	246	37%			

Sacramento City Unified School District
 2013 - 2014 Title I
 Revised Projected Allocation

REVISED

Site	12/13 CBEDS	# Free-Reduced Meals 12/13	% Free-Reduced Meals 12/13	Revised Parent Involvement 2013-2014 Projected Title I Allocation	Revised 2013-2014 Projected Title I Allocation	Revised Total 2013-2014 Projected Title I Allocation
Alice Birney Waldorf-Inspired K-8	533	180	34%			
Caleb Greenwood	483	162	34%			
Leonardo Da Vinci	740	241	33%			
Theodore Judah	481	134	28%			
Phoebe Hearst	637	132	21%			
Genevieve Didion	627	110	18%			
Crocker Riverside	656	85	13%			
Total Elementary/K-8	24,671	18,250		\$99,928	\$2,578,322	\$2,678,250

Fern Bacon	729	729	100%	\$4,495	\$115,982	\$120,477
Kit Carson	352	352	100%	\$2,170	\$56,002	\$58,172
Rosa Parks	472	472	100%	\$2,910	\$75,094	\$78,004
Will C Wood	683	683	100%	\$4,211	\$108,663	\$112,874
Albert Einstein	721	480	67%	\$2,960	\$76,366	\$79,326
Sam Brannan	655	432	66%	\$2,664	\$68,730	\$71,394
California	726	471	65%	\$2,904	\$74,935	\$77,839
Sutter	1,259	579	46%			
Total Middle	5,597	4,198		\$22,314	\$575,772	\$598,086

Luther Burbank	1,671	1,671	100%	\$10,303	\$265,851	\$276,154
Health Professions	301	240	80%	\$1,209	\$31,183	\$32,392
American Legion	247	196	79%	\$1,480	\$38,183	\$39,663
Hiram Johnson	1,407	1,115	79%	\$6,875	\$177,393	\$184,268
Capital City	635	415	65%	\$2,559	\$66,025	\$68,584
Engineering & Science	473	295	62%	\$1,819	\$46,934	\$48,753
Rosemont	1,395	843	60%	\$5,198	\$134,119	\$139,317
John F. Kennedy	1,986	1,063	54%	\$6,554	\$169,120	\$175,674
CK McClatchy	2,232	1,146	51%	\$2,676	\$69,048	\$71,724
West Campus	849	434	51%	\$7,066	\$182,325	\$189,391
Total High/Alternative	11,196	7,418		\$45,739	\$1,180,181	\$1,225,920

Bowling Green Chacon	346	346	100%	\$2,133	\$55,048	\$57,181
Bowling Green McCoy	465	465	100%	\$2,867	\$73,980	\$76,847
New Technology	300	189	63%	\$1,165	\$30,069	\$31,234
George Washington Carver	272	133	49%			
The Met	304	114	38%			
Total Charter	1,687	1,247		\$6,165	\$159,097	\$165,262

TOTAL	47,463	31,579		\$185,481	\$4,567,511	\$4,752,992
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**Sacramento City Unified School District
EIA Fund Summary 2013 - 2014
Revised Projected Allocation
November 29, 2012**

2013-14 Estimated EIA Base Allocation		\$11,370,777
TOTAL 2013-14 Estimated EIA Funding		\$11,370,777
Indirect Costs (3% Maximum Allowed)	3.00%	\$331,187
Administration	10.00%	\$1,137,077
Centralized Direct Services	2.00%	\$227,415
Other EIA-SCE Centralized Services		\$0
Other EIA-LEP Centralized Services		\$0
Total Site Allocation (excluding carryover)		\$ 9,675,098
EIA Split: 70% EIA-SCE		\$ 6,772,569
EIA Split: 30% EIA-LEP		\$ 2,902,529

Sacramento City Unified School District
 2013 - 2014 EIA
 Revised Projected Allocation

REVISED

Site	CBEDS 13/14	# Free- Reduced Meals 13/14	% Free- Reduced Meals 13/14	# EL Spring, 2012	% EL Spring, 2012	EIA - LEP 2013 - 2014 Projected Allocation	Revised EIA - SCE 2013 - 2014 Projected Allocation
Bret Harte	401	401	100%	79	20%	\$23,443	\$92,358
C. B Wire	452	452	100%	204	45%	\$60,537	\$104,105
Cesar Chavez	331	331	100%	99	30%	\$29,378	\$76,236
CP Huntington	233	233	100%	92	39%	\$27,301	\$53,665
Earl Warren	488	488	100%	288	59%	\$85,465	\$112,396
Edward Kemble	510	510	100%	246	48%	\$73,000	\$117,464
Elder Creek	734	734	100%	343	47%	\$101,786	\$169,055
Ethel I Baker	600	600	100%	371	62%	\$110,095	\$138,192
Ethel Phillips	437	437	100%	215	49%	\$63,802	\$100,650
Fr Keith B Kenny	311	311	100%	68	22%	\$20,179	\$71,630
Fruit Ridge	306	306	100%	113	37%	\$33,533	\$70,478
HW Harkness	294	294	100%	101	34%	\$29,972	\$67,714
John Bidwell	385	385	100%	128	33%	\$37,984	\$88,673
John Morse Therapeutic	58	58	100%	6	10%	\$1,781	\$13,359
John Sloat	306	306	100%	105	34%	\$31,159	\$70,478
John Still	936	936	100%	394	42%	\$116,919	\$215,581
Joseph Bonnheim	406	406	100%	175	43%	\$51,932	\$93,510
Leataata Floyd	297	297	100%	38	13%	\$11,277	\$68,405
Maple	228	228	100%	115	50%	\$34,126	\$52,513
Mark Hopkins	411	411	100%	164	40%	\$48,667	\$94,662
Nicholas	653	653	100%	256	39%	\$75,968	\$150,399
Oak Ridge	412	412	100%	193	47%	\$57,273	\$94,892
Pacific	546	546	100%	290	53%	\$86,058	\$125,755
Parkway	578	578	100%	219	38%	\$64,989	\$133,125
Peter Burnett	537	537	100%	265	49%	\$78,639	\$123,682
Susan B Anthony	276	276	100%	170	62%	\$50,448	\$63,568
Washington	219	219	100%	65	30%	\$19,289	\$50,440
Woodbine	360	360	100%	141	39%	\$41,842	\$82,915
Isador Cohen	347	295	85%	61	18%	\$18,102	\$67,944
Tahoe	305	256	84%	71	23%	\$21,069	\$58,962
AM Winn	336	277	82%	100	30%	\$29,675	\$63,799
Camellia	474	385	81%	198	42%	\$58,757	\$88,673
Abraham Lincoln	473	378	80%	166	35%	\$49,261	\$87,061
William Land	286	223	78%	106	37%	\$31,456	\$51,361
Golden Empire	598	434	73%	118	20%	\$35,017	\$99,959
Mark Twain	393	285	73%	116	30%	\$34,423	\$65,641
James Marshall	388	278	72%	93	24%	\$27,598	\$64,029
Caroline Wenzel	377	263	70%	54	14%	\$16,025	\$60,574
Hollywood Park	255	168	66%	33	13%	\$9,793	\$38,694
John Cabrillo	371	227	61%	66	18%	\$19,586	\$52,283
OW Erlewine	374	218	58%	29	8%	\$8,606	\$50,210
Sequoia	505	282	56%	58	11%	\$17,212	\$64,950
Martin Luther King	549	300	55%	89	16%	\$26,411	\$69,096
Pony Express	450	232	52%	79	18%	\$23,443	\$53,434
Hubert Bancroft	529	245	46%	42	8%	\$12,464	\$56,428
David Lubin	549	246	45%	58	11%	\$17,212	\$56,659
Sutterville	590	263	45%	72	12%	\$21,366	\$60,574
Matsuyama	660	246	37%	100	15%	\$29,675	\$56,659
Alice Birney Waldorf-Inspired	533	180	34%	21	4%	\$6,232	\$41,458

Sacramento City Unified School District
 2013 - 2014 EIA
 Revised Projected Allocation

REVISED

Site	CBEDS 13/14	# Free- Reduced Meals 13/14	% Free- Reduced Meals 13/14	# EL Spring, 2012	% EL Spring, 2012	EIA - LEP 2013 - 2014 Projected Allocation	Revised EIA - SCE 2013 - 2014 Projected Allocation
Caleb Greenwood	483	162	34%	22	5%	\$6,529	\$37,312
Leonardo Da Vinci	740	241	33%	57	8%	\$16,915	\$55,507
Theodore Judah	481	134	28%	26	5%	\$7,716	
Phoebe Hearst	637	132	21%	19	3%	\$5,638	
Genevieve Didion	627	110	18%	24	4%	\$7,122	
Crocker Riverside	656	85	13%	4	1%	\$1,187	
Total Elementary/K-8	24,671	18,250		6,825		\$2,025,332	\$4,097,167

Fern Bacon	729	729	100%	173	24%	\$51,338	\$167,904
Kit Carson	352	352	100%	72	20%	\$21,366	\$81,073
Rosa Parks	472	472	100%	132	28%	\$39,171	\$108,711
Will C Wood	683	683	100%	178	26%	\$52,822	\$157,309
Albert Einstein	721	480	67%	62	9%	\$18,399	\$110,554
Sam Brannan	655	432	66%	66	10%	\$19,586	\$99,498
California	726	471	65%	79	11%	\$23,443	\$108,481
Sutter	1,259	579	46%	58	5%	\$17,211	\$133,356
Total Middle	5,597	4,198		820		\$243,336	\$966,886

Luther Burbank	1,671	1,671	100%	559	33%	\$165,884	\$384,865
Health Professions	301	240	80%	41	14%	\$12,167	\$55,277
American Legion	247	196	79%	78	32%	\$23,147	\$45,143
Hiram Johnson	1,407	1,115	79%	459	33%	\$136,209	\$256,807
Capital City	635	415	65%	182	29%	\$54,009	\$95,583
Engineering & Science	473	295	62%	28	6%	\$8,308	\$67,945
Rosemont	1,395	843	60%	175	13%	\$51,932	\$194,160
John F. Kennedy	1,986	1,063	54%	259	13%	\$76,859	\$244,830
CK McClatchy	2,232	1,146	51%	335	15%	\$99,412	\$263,947
West Campus	849	434	51%	20	2%	\$5,934	\$99,959
Total High/Alternative	11,196	7,418		2,136		\$633,861	\$1,708,516

Total	41,464	29,866		9,781		\$2,902,529	\$6,772,569
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