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# Sacramento City Unified School District BOARD OF EDUCATION SPECIAL BOARD MEETING

## Board of Education Members

Ellyne Bell, MA, LMSW, President (Trustee Area 1)  
Patrick Kennedy, Vice President (Trustee Area 7)  
Roy Grimes, MPA, MBA, CGFM, 2<sup>nd</sup> Vice President (Trustee Area 6)  
Jerry Houseman, Ed.D. (Trustee Area 2)  
Donald Terry (Trustee Area 3)  
Gustavo Arroyo (Trustee Area 4)  
Diana Rodriguez (Trustee Area 5)  
Arthur Fong, Student Member

Tuesday, October 12, 2010  
6:00 p.m. Open Session

## Serna Center

Community Conference Rooms  
5735 47th Avenue  
Sacramento, CA 95824

# AGENDA

2010-23

*The Board of Education welcomes the public's participation at Board meetings. The Board requests that you fill out a yellow speaker card and your name will be called at the appropriate time for items on the agenda only.*

## Start Time

6:00 p.m. **1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL/PLEDGE OF ALLEGIANCE**

## **2.0 BOARD WORKSHOP**

6:05 p.m. 2.1 Opening Comments – Jonathan Raymond (5 minutes)

6:10 p.m. 2.2 Overview of State Budget – Nancy LaCasse, School Services of California (20 minutes)

6:30 p.m. 2.3 How to Build and Understand a School District Budget - Michele Huntoon, School Services of California (40 minutes)

- a. Overview of SACS
- b. Cash Flow vs Budget
- c. Myths and Realities
- d. How is a budget book a useful tool

7:10 p.m. 2.4 Process Used for Development of 2010-11 Budget – Patty Hagemeyer (5 minutes)

7:15 p.m. 2.5 Review of Main Sections of Budget Book – Patty Hagemeyer (60 minutes)

- a. Revenues
- b. Expenditures
- c. School Site Formulas and Budgets
- d. Department Budgets
- e. Other Funds

8:15 p.m.

2.6 *Next Steps and Discussion (30 minutes)*

- a. *Budget Revision to Board within 45 days of State approved budget*
- b. *Discussion on Process and Timeline for 2011-12 budget*

**3.0 ADJOURNMENT**

***NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47<sup>th</sup> Avenue at the Front Desk Counter and on the District's website at [www.scusd.edu](http://www.scusd.edu).***