

School	Project	Allocation	Expense
Abraham Lincoln	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	22,452.23
Abraham Lincoln	CAASP Compliance - Apple products, Support	Technology Upgrades	85,490.06
Accelerated Academy	CAASP Compliance - Apple products, Support	Technology Upgrades	38,279.10
Albert Einstein	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	28,962.12
Albert Einstein	CAASP Compliance - Apple products, Support	Technology Upgrades	253,918.24
Alice Birney	Portable project	Modernization, Repair & Upgrade Projects	1,513,197.18
Alice Birney	CAASP Compliance - Apple products, Support	Technology Upgrades	85,490.06
AM Winn	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	25,135.57
AM Winn	CAASP Compliance - Apple products, Support	Technology Upgrades	68,902.44
AM Winn	Daylighting /Reflective roof	Resource and Energy Conservation Improvement Projects	100,000.00
American Legion	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,744.75
American Legion	CAASP Compliance - Apple products, Support	Technology Upgrades	35,727.19
American Legion	Exterior fence	Resource and Energy Conservation Improvement Projects	43,245.00
Bowling Green Chacon	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,068.78
Bowling Green Chacon	Digital Marquee	Modernization, Repair & Upgrade Projects	15,368.77
Bowling Green Chacon	CAASP Compliance - Apple products, Support	Technology Upgrades	77,834.23
Bowling Green McCoy	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,068.78
Bowling Green McCoy	Digital Marquee	Modernization, Repair & Upgrade Projects	16,369.32
Bowling Green McCoy	CAASP Compliance - Apple products, Support	Technology Upgrades	107,181.57
Bowling Green McCoy	Parking Lot Expansion	Health & Safety	325,433.58
Bret Harte	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	874.97
Bret Harte	Digital Marquee	Modernization, Repair & Upgrade Projects	17,498.16
Bret Harte	CAASP Compliance - Apple products, Support	Technology Upgrades	80,386.17
Caleb Greenwood	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	7,882.55
Caleb Greenwood	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,093.96
Caleb Greenwood	Digital Marquee	Modernization, Repair & Upgrade Projects	22,813.48
Caleb Greenwood	CAASP Compliance - Apple products, Support	Technology Upgrades	84,214.09
Caleb Greenwood	Skylights	Resource and Energy Conservation Improvement Projects	163.00

School	Project	Allocation	Expense
Caleb Greenwood	Roofing project	Health & Safety	258,706.87
California	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,502.10
California	CAASP Compliance - Apple products, Support	Technology Upgrades	236,054.64
California	New HVAC & Lighting - Prelim	Health & Safety	14,250.00
Camellia	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	2,188.00
Camellia	Digital Marquee	Modernization, Repair & Upgrade Projects	28,035.62
Camellia	Walkway	Modernization, Repair & Upgrade Projects	3,816.00
Camellia	CAASP Compliance - Apple products, Support	Technology Upgrades	100,801.71
Capital City	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	25,871.38
Capital City	CAASP Compliance - Apple products, Support	Technology Upgrades	67,626.46
Caroline Wenzel	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,709.66
Caroline Wenzel	Digital Marquee	Modernization, Repair & Upgrade Projects	18,670.58
Caroline Wenzel	CAASP Compliance - Apple products, Support	Technology Upgrades	81,662.15
Cesar Chavez	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,846.37
Cesar Chavez	CAASP Compliance - Apple products, Support	Technology Upgrades	82,938.12
Charles A Jones Skills	Fire Alarm Improvements	District Wide Fire & Irrigation Improvements	7,882.55
Charles A Jones Skills	Digital Marquee	Modernization, Repair & Upgrade Projects	16,721.45
CK McClatchy	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	24,444.55
CK McClatchy	Gym	Modernization, Repair & Upgrade Projects	9,000.00
CK McClatchy	CAASP Compliance - Apple products, Support	Technology Upgrades	179,911.92
CK McClatchy	Gym remodel	Athletic: Fields, Gyms, Locker Rooms	2,158,314.34
CK McClatchy	Gym remodel - Water efficiency	Resource and Energy Conservation Improvement Projects	129,934.59
Collis P Huntington	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	18,784.17
Crocker / Riverside	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	37,333.60
Crocker / Riverside	CAASP Compliance - Apple products, Support	Technology Upgrades	128,873.07
Crocker / Riverside	Daylighting	Resource and Energy Conservation Improvement Projects	121,745.00
David Lubin	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	268,859.55
David Lubin	Fencing and Walkway	Modernization, Repair & Upgrade Projects	34,800.00
David Lubin	Parking Lot Expansion	Modernization, Repair & Upgrade Projects	11,838.75

School	Project	Allocation	Expense
David Lubin	CAASP Compliance - Apple products, Support	Technology Upgrades	108,457.54
District Wide	Other Expenses 2012/2013	On-Going Funds & Operations	35,075.00
District Wide	Other Expenses 2013/2014	On-Going Funds & Operations	571,633.87
District Wide	Other Expenses 2014/2015	On-Going Funds & Operations	788,767.75
District Wide	2013/2014	On-Going Funds & Operations	382,233.62
District Wide	2014/2015	On-Going Funds & Operations	617,799.04
District Wide	Apple laptops and carts for training room	Technology Upgrades	186,291.79
District Wide	BMC Footprint Tech Mgmt	Technology Upgrades	366,667.83
District Wide	Serna Center data storage and recovery	Technology Upgrades	180,109.80
District Wide	Infinite Campus Student Information System	Technology Upgrades	2,687,529.16
District Wide	High-speed network data storage array	Technology Upgrades	398,100.00
District Wide	Other Expenses 2013/2014	On-Going Funds & Operations	341,069.75
District Wide	Other Expenses 2014/2015	On-Going Funds & Operations	1,671.60
District Wide	2013/2014	On-Going Funds & Operations	195,437.90
District Wide	2014/2015	On-Going Funds & Operations	444,223.57
Earl Warren	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	366,206.95
Earl Warren	Portable	Modernization, Repair & Upgrade Projects	417,638.23
Earl Warren	CAASP Compliance - Apple products, Support	Technology Upgrades	140,356.81
Earl Warren	Apple iTVs for schools receiving closing schools students	Technology Upgrades	22,769.76
Edward Kelly	Preschool Fire Alarm	District Wide Fire & Irrigation Improvements	54,266.08
Edward Kemble	Digital Marquee	Modernization, Repair & Upgrade Projects	20,912.44
Edward Kemble	CAASP Compliance - Apple products, Support	Technology Upgrades	82,938.12
Elder Creek	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	12,990.09
Elder Creek	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,750.00
Elder Creek	Digital Marquee	Modernization, Repair & Upgrade Projects	16,869.59
Elder Creek	CAASP Compliance - Apple products, Support	Technology Upgrades	156,944.44
Engineering & Science	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	15,950.38
Engineering & Science	CAASP Compliance - Apple products, Support	Technology Upgrades	93,145.89
Ethel I Baker	Portable	Modernization, Repair & Upgrade Projects	34,842.53
Ethel I Baker	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	8,247.97
Ethel I Baker	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	177,632.00

School	Project	Allocation	Expense
Ethel I Baker	CAASP Compliance - Apple products, Support	Technology Upgrades	149,288.61
Ethel I Baker	Apple iTVs for schools receiving closing schools students	Technology Upgrades	22,769.76
Ethel Phillips	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	539,773.00
Ethel Phillips	Playground	Modernization, Repair & Upgrade Projects	6,368.68
Ethel Phillips	CAASP Compliance - Apple products, Support	Technology Upgrades	112,285.45
Ethel Phillips	Apple iTVs for schools receiving closing schools students	Technology Upgrades	22,769.76
Fern Bacon	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	10,901.27
Fern Bacon	Fern Bacon Roof Replacement 2013	Modernization, Repair & Upgrade Projects	458,021.00
Fern Bacon	Fern Bacon Roof Replacement 2014	Modernization, Repair & Upgrade Projects	691,562.14
Fern Bacon	CAASP Compliance - Apple products, Support	Technology Upgrades	253,918.24
Fern Bacon	Bathroom upgrades	Resource and Energy Conservation Improvement Projects	98,703.00
Fr Keith B Kenny	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	131,323.10
Fr Keith B Kenny	Digital Marquee	Modernization, Repair & Upgrade Projects	19,448.66
Fr Keith B Kenny	CAASP Compliance - Apple products, Support	Technology Upgrades	71,454.38
Fr Keith B Kenny	Apple iTVs for schools receiving closing schools students	Technology Upgrades	22,769.76
Genevieve F Didion	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,709.66
Genevieve F Didion	Digital Marquee	Modernization, Repair & Upgrade Projects	29,336.34
Genevieve F Didion	CAASP Compliance - Apple products, Support	Technology Upgrades	112,285.45
George Washington Carver	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	22,882.02
George Washington Carver	CAASP Compliance - Apple products, Support	Technology Upgrades	25,519.42
Golden Empire	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	98.50
Golden Empire	Digital Marquee	Modernization, Repair & Upgrade Projects	27,286.04
Golden Empire	CAASP Compliance - Apple products, Support	Technology Upgrades	125,045.16
Health Professions	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,709.66
Health Professions	Digital Marquee	Modernization, Repair & Upgrade Projects	16,169.77
Health Professions	CAASP Compliance - Apple products, Support	Technology Upgrades	22,967.48

School	Project	Allocation	Expense
Hiram Johnson	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	20,345.45
Hiram Johnson	CAASP Compliance - Apple products, Support	Technology Upgrades	108,457.54
Hiram Johnson	Gym remodel	Athletic: Fields, Gyms, Locker Rooms	3,050,806.25
Hollywood Park	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	218,684.00
Hollywood Park	CAASP Compliance - Apple products, Support	Technology Upgrades	90,593.94
Hollywood Park	Apple iTVs for schools receiving closing schools students	Technology Upgrades	13,930.94
Hollywood Park	Painting Project	Health & Safety	43,800.00
Hollywood Park	Roofing project	Health & Safety	361,488.59
Hubert H Bancroft	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	34,701.99
Hubert H Bancroft	CAASP Compliance - Apple products, Support	Technology Upgrades	117,389.33
HW Harkness	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	76,693.20
HW Harkness	Digital Marquee	Modernization, Repair & Upgrade Projects	20,072.45
HW Harkness	CAASP Compliance - Apple products, Support	Technology Upgrades	79,110.20
HW Harkness	Apple iTVs for schools receiving closing schools students	Technology Upgrades	13,930.94
HW Harkness	Roofing project	Health & Safety	746,953.88
HW Harkness	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	20,839.84
Isador Cohen	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,999.09
Isador Cohen	CAASP Compliance - Apple products, Support	Technology Upgrades	66,350.49
James Marshall	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,093.96
James Marshall	Digital Marquee	Modernization, Repair & Upgrade Projects	24,236.87
James Marshall	CAASP Compliance - Apple products, Support	Technology Upgrades	90,593.94
John Bidwell	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	27,860.83
John Bidwell	CAASP Compliance - Apple products, Support	Technology Upgrades	81,662.15
John Cabrillo	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,709.66
John Cabrillo	Digital Marquee	Modernization, Repair & Upgrade Projects	22,832.79
John Cabrillo	CAASP Compliance - Apple products, Support	Technology Upgrades	79,110.20
John D Sloat	CAASP Compliance - Apple products, Support	Technology Upgrades	72,730.35

School	Project	Allocation	Expense
John D Sloat	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,749.97
John D Sloat	Digital Marquee	Modernization, Repair & Upgrade Projects	22,812.94
John F Kennedy	CAASP Compliance - Apple products, Support	Technology Upgrades	158,220.41
John F Kennedy	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,639.87
John Morse	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	31,407.97
John Morse	CAASP Compliance - Apple products, Support	Technology Upgrades	15,311.65
John Still (6-8)	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	24,790.76
John Still (6-8)	Asphalt Project	Modernization, Repair & Upgrade Projects	992,284.31
John Still (6-8)	Telecommunications upgrade	Technology Upgrades	3,962.37
John Still (K-5) & (6-8)	CAASP Compliance - Apple products, Support	Technology Upgrades	174,808.03
Kit Carson	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,093.96
Kit Carson	Digital Marquee	Modernization, Repair & Upgrade Projects	17,369.88
Kit Carson	CAASP Compliance - Apple products, Support	Technology Upgrades	114,837.39
Leataata Floyd	Fire Alarm Improvements	District Wide Fire & Irrigation Improvements	7,882.55
Leataata Floyd	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	1,709.66
Leataata Floyd	CAASP Compliance - Apple products, Support	Technology Upgrades	63,798.55
Leataata Floyd	Roofing project	Health & Safety	483,450.18
Leonardo da Vinci	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	22,909.66
Leonardo da Vinci	Roofing Project 1	Modernization, Repair & Upgrade Projects	146,203.07
Leonardo da Vinci	CAASP Compliance - Apple products, Support	Technology Upgrades	131,425.02
Luther Burbank	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	17,595.00
Luther Burbank	Roofing Project	Modernization, Repair & Upgrade Projects	207,489.00
Luther Burbank	CAASP Compliance - Apple products, Support	Technology Upgrades	144,184.73
Luther Burbank	Parking lot lighting	Resource and Energy Conservation Improvement Projects	144,799.82
Luther Burbank	Bathroom Upgrade	Resource and Energy Conservation Improvement Projects	228,337.64
Luther Burbank	Concrete Replacement	Health & Safety	88,670.00
Mark Twain	Fire Alarm Improvements	District Wide Fire & Irrigation Improvements	7,882.55
Mark Twain	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	29,156.59

School	Project	Allocation	Expense
Mark Twain	CAASP Compliance - Apple products, Support	Technology Upgrades	90,593.94
Martin Luther King Jr	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	(129.88)
Martin Luther King Jr	CAASP Compliance - Apple products, Support	Technology Upgrades	91,869.91
Matsuyama	CAASP Compliance - Apple products, Support	Technology Upgrades	130,149.05
New Technology	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	32,780.36
New Technology	CAASP Compliance - Apple products, Support	Technology Upgrades	21,691.51
Nicholas	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	32,868.00
Nicholas	CAASP Compliance - Apple products, Support	Technology Upgrades	118,665.31
Nicholas	Asphalt Project	Health & Safety	448,765.08
Nutrition Services	Site Review	Nutrition Services Center	3,500.00
Oak Ridge	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	73,867.00
Oak Ridge	CAASP Compliance - Apple products, Support	Technology Upgrades	107,181.57
Oak Ridge	Apple iTVs for schools receiving closing schools students	Technology Upgrades	22,769.76
Old Marshall	Fire Alarm Improvements	District Wide Fire & Irrigation Improvements	11,761.03
OW Erlewine	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	27,574.96
OW Erlewine	CAASP Compliance - Apple products, Support	Technology Upgrades	84,214.09
Pacific	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	712,743.00
Pacific	Flooring Replacement Project	Modernization, Repair & Upgrade Projects	170,901.70
Pacific	Portable Restroom	Modernization, Repair & Upgrade Projects	95,219.65
Pacific	CAASP Compliance - Apple products, Support	Technology Upgrades	132,700.99
Pacific	Apple erle for schools receiving closing schools students	Technology Upgrades	27,189.17
Pacific	Roofing Project	Health & Safety	352,553.06
Parkway	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	25,377.35
Parkway	CAASP Compliance - Apple products, Support	Technology Upgrades	127,597.10
Peter Burnett	Fire Alarm Improvements	District Wide Fire & Irrigation Improvements	7,882.55
Peter Burnett	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	438,086.67

School	Project	Allocation	Expense
Peter Burnett	Digital Marquee	Modernization, Repair & Upgrade Projects	26,415.19
Peter Burnett	CAASP Compliance - Apple products, Support	Technology Upgrades	145,460.70
Peter Burnett	Apple iTVs for schools receiving closing schools students	Technology Upgrades	31,608.59
Phoebe A Hearst	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	10,508.95
Phoebe A Hearst	CAASP Compliance - Apple products, Support	Technology Upgrades	128,873.07
Phoebe A Hearst	Roofing project	Health & Safety	452,844.37
Pony Express	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,332.75
Pony Express	CAASP Compliance - Apple products, Support	Technology Upgrades	104,629.62
PS7	Roofing Project	Health & Safety	190.00
Purchasing / Warehouse	Technology Infrastructure Upgrades	Technology Upgrades	27,676.16
Purchasing / Warehouse	XpressDoc write	Technology Upgrades	82,000.00
Rosa Parks	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	854,548.81
Rosa Parks	Portable	Modernization, Repair & Upgrade Projects	8,978.03
Rosa Parks	K-8 Conversion Separate from Area Work	Modernization, Repair & Upgrade Projects	117,917.50
Rosa Parks	CAASP Compliance - Apple products, Support	Technology Upgrades	144,184.73
Rosa Parks	Apple iTVs for schools receiving closing schools students	Technology Upgrades	53,705.75
Rosemont	CAASP Compliance - Apple products, Support	Technology Upgrades	107,181.57
Rosemont	Athletic Field Security Lighting	Athletic: Fields, Gyms, Locker Rooms	28,914.56
Rosemont	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	25,010.31
Rosemont	Synthetic turf field	Athletic: Fields, Gyms, Locker Rooms	2,029,857.55
Sam Brannan	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	3,104.58
Sam Brannan	Modernization related	Modernization, Repair & Upgrade Projects	18,727.00
Sam Brannan	Roofing (2015)	Modernization, Repair & Upgrade Projects	774,687.37
Sam Brannan	CAASP Compliance - Apple products, Support	Technology Upgrades	227,122.84
Sequoia	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	27,766.23
Sequoia	CAASP Compliance - Apple products, Support	Technology Upgrades	99,525.74
Sequoia	Asphalt Project	Health & Safety	623,550.42
Success Academy	CAASP Compliance - Apple products, Support	Technology Upgrades	7,655.83



School	Project	Allocation	Expense
Susan B Anthony	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	30,285.06
Susan B Anthony	CAASP Compliance - Apple products, Support	Technology Upgrades	65,074.52
Sutter	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	25,584.55
Sutter	CAASP Compliance - Apple products, Support	Technology Upgrades	370,031.60
Sutterville	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	11,630.77
Sutterville	Digital Marquee	Modernization, Repair & Upgrade Projects	20,071.23
Sutterville	CAASP Compliance - Apple products, Support	Technology Upgrades	128,873.07
Tahoe	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	12,765.39
Tahoe	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	20,187.00
Tahoe	CAASP Compliance - Apple products, Support	Technology Upgrades	65,074.52
The Met	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	17,265.89
The Met	CAASP Compliance - Apple products, Support	Technology Upgrades	26,795.39
Theodore Judah	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	21,909.55
Theodore Judah	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	44,332.60
Theodore Judah	Modernization related	Modernization, Repair & Upgrade Projects	8,064.00
Theodore Judah	CAASP Compliance - Apple products, Support	Technology Upgrades	111,009.48
Theodore Judah	Apple iTVs for schools receiving closing schools students	Technology Upgrades	9,511.51
West Campus	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	37,133.00
West Campus	CAASP Compliance - Apple products, Support	Technology Upgrades	68,902.44
Will C Wood	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	23,758.80
Will C Wood	Kitchen Floor	Modernization, Repair & Upgrade Projects	273,392.02
Will C Wood	CAASP Compliance - Apple products, Support	Technology Upgrades	242,434.50
Will C Wood	Window Replacement	Resource and Energy Conservation Improvement Projects	107,671.00
William Land	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	112,116.80
William Land	CAASP Compliance - Apple products, Support	Technology Upgrades	77,834.23

School	Project	Allocation	Expense
William Land	Apple iTVs for schools receiving closing schools students	Technology Upgrades	16,604.70
William Land	Shade structure	Resource and Energy Conservation Improvement Projects	230,876.08
Woodbine	Area 1 Bond Construction Work	Modernization, Repair & Upgrade Projects	37,332.60
Woodbine	CAASP Compliance - Apple products, Support	Technology Upgrades	77,834.23
TOTAL			39,813,284.44

School	Project	Allocation	Estimated Cost
Abraham Lincoln	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	182,908.49
Abraham Lincoln	Paving & Restroom (1 Boy's & 1 Girl's) (2015)	Modernization, Repair & Upgrade Projects	373,629.25
Albert Einstein	Network & Wireless Upgrade	Technology Upgrades	478,612.56
Albert Einstein	Hand dryers and flush valves	Resource and Energy Conservation Improvement Projects	50,000.00
Alice Birney	Network & Wireless Upgrade	Technology Upgrades	180,763.48
AM Winn	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	213,764.46
AM Winn	LED Lighting and Occupancy Sensors	Project Green	35,000.00
AM Winn	Outdoor learning center	Resource and Energy Conservation Improvement Projects	175,000.00
American Legion	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	240,554.54
American Legion	Tables and benches for outdoor space	Project Green	15,000.00
AW McClaskey	Recycle Room AC	Project Green	50,000.00
AW McClaskey	Water harvesting and irrigation system	Resource and Energy Conservation Improvement Projects	125,000.00
Bowling Green Chacon	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	266,419.82
Bowling Green Chacon	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	418,870.00
Bowling Green McCoy	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	165,076.81
Bowling Green McCoy	OH Bldg Roofing (2016)	Modernization, Repair & Upgrade Projects	500,000.00
Bowling Green McCoy	Paving Crack Fill & Seal Coat (2016)	Modernization, Repair & Upgrade Projects	1,400,000.00
Bowling Green McCoy	Restroom	Modernization, Repair & Upgrade Projects	632,500.00
Bret Harte	Children's Center Fire Alarm	District Wide Fire & Irrigation Improvements	200,000.00
Bret Harte	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	231,004.94
Bret Harte	HVAC for Multipurpose	Resource and Energy Conservation Improvement Projects	125,000.00
Caleb Greenwood	Network & Wireless Upgrade	Technology Upgrades	425,064.74
Caleb Greenwood	Hand dryers and flush valves	Resource and Energy Conservation Improvement Projects	50,000.00
California	Network & Wireless Upgrade	Technology Upgrades	353,310.37
California	Gym Addition	Athletic: Fields, Gyms, Locker Rooms	3,187,393.00
California	New HVAC & Lighting (2016)	Modernization, Repair & Upgrade Projects	2,493,473.00
California	Paving Crack Fill & Seal Coat (2016)	Modernization, Repair & Upgrade Projects	81,000.00

School	Project	Allocation	Estimated Cost
Camellia	Network & Wireless Upgrade	Technology Upgrades	195,613.35
Camellia	Hand dryers and flush valves	Resource and Energy Conservation Improvement Projects	50,000.00
Camellia	Landscaping	Project Green	50,000.00
Camellia	Paving Crack Fill & Seal Coat (Summer 2015)	Health & Safety	25,484.00
Capital City	Network & Wireless Upgrade	Technology Upgrades	174,463.13
Caroline Wenzel	Network & Wireless Upgrade	Technology Upgrades	198,826.85
CK McClatchy	Network & Wireless Upgrade	Technology Upgrades	550,124.60
CK McClatchy	Core Academic Renovation	Core Academic Renovation	19,441,740.00
CK McClatchy	Pool / Boiler (Prop 39 split) (2017)	Modernization, Repair & Upgrade Projects	125,000.00
CK McClatchy	Power Upgrades	Modernization, Repair & Upgrade Projects	1,000,000.00
Clayton B Wire	Fire Alarm Replacement	District Wide Fire & Irrigation Improvements	504,786.00
Collis P Huntington	Children's Center Fire Alarm	District Wide Fire & Irrigation Improvements	149,412.00
Crocker / Riverside	Network & Wireless Upgrade	Technology Upgrades	181,354.94
Crocker / Riverside	Daylighting	Project Green	100,000.00
Crocker / Riverside	Paving (2016)	Modernization, Repair & Upgrade Projects	875,000.00
Crocker / Riverside	Roofing (2015)	Modernization, Repair & Upgrade Projects	703,000.00
David Lubin	Network & Wireless Upgrade	Technology Upgrades	199,747.24
David Lubin	LED Lighting	Project Green	75,000.00
District Wide	2015/2016	On-Going Funds & Operations	1,261,786.66
District Wide	2015/2016	On-Going Funds & Operations	383,204.00
District Wide	2016/2017	On-Going Funds & Operations	1,427,998.40
District Wide	2016/2017	On-Going Funds & Operations	250,000.00
District Wide	2017/2018	On-Going Funds & Operations	1,688,598.00
District Wide	DSA Legacy Projects	Modernization, Repair & Upgrade Projects	25,000.00
District Wide	e-Builder	On-Going Funds & Operations	169,531.00
District Wide	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	371,592.78
District Wide	ERP Contingency	Modernization, Repair & Upgrade Projects	2,000,000.00
District Wide	Fire Alarm Upgrades	District Wide Fire & Irrigation Improvements	3,500,000.00
District Wide	Infinite Campus Student Information System - Enrollment Center Support	Technology Upgrades	120,943.00
District Wide	Irrigation Upgrades	District Wide Fire & Irrigation Improvements	1,000,000.00
District Wide	Irrigation Upgrades	District Wide Fire & Irrigation Improvements	1,500,000.00
District Wide	Irrigation Upgrades	District Wide Fire & Irrigation Improvements	500,000.00

School	Project	Allocation	Estimated Cost
District Wide	Network & Wireless Upgrade at 37 Schools	Technology Upgrades	1,747,373.79
District Wide	Network & Wireless Upgrade at 37 Schools - Dedicated Power Add On	Technology Upgrades	75,000.00
District Wide	Other Expenses 2015/2016	On-Going Funds & Operations	3,000.00
District Wide	Other Expenses 2015/2016	On-Going Funds & Operations	2,000.00
District Wide	Program purchases	Resource and Energy Conservation Improvement Projects	50,000.00
District Wide	To Be Awarded	Resource and Energy Conservation Improvement Projects	2,794,524.87
District Wide	Workday - Business Management Software Replacement	Technology Upgrades	7,136,275.00
District Wide	e-Builder	On-Going Funds & Operations	169,531.00
Elder Creek	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	285,931.44
Engineering & Science	Network & Wireless Upgrade	Technology Upgrades	361,062.82
Ethel Phillips	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	325,498.68
Ethel Phillips	Fire Alarm Upgrade - Garage	District Wide Fire & Irrigation Improvements	78,500.00
Fern Bacon	Roofing (2016)	Modernization, Repair & Upgrade Projects	900,000.00
Freeport (Capitol Collegiate Academy)	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	640,332.00
Fruit Ridge	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	891,710.00
Genevieve F Didion	Network & Wireless Upgrade	Technology Upgrades	197,703.91
George Washington Carver	Network & Wireless Upgrade	Technology Upgrades	219,859.77
George Washington Carver	Rain water harvesting system	Project Green	264,749.14
Golden Empire	Network & Wireless Upgrade	Technology Upgrades	206,597.60
Health Professions	Network & Wireless Upgrade	Technology Upgrades	386,051.63
Hollywood Park	Network & Wireless Upgrade	Technology Upgrades	193,218.01
Hubert H Bancroft	Network & Wireless Upgrade	Technology Upgrades	189,969.71
HW Harkness	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	181,013.14
Isador Cohen	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	190,317.30
James Marshall	Network & Wireless Upgrade	Technology Upgrades	206,269.58
John Bidwell	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	203,098.09

School	Project	Allocation	Estimated Cost
John Cabrillo	Network & Wireless Upgrade	Technology Upgrades	187,153.93
John Cabrillo	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	371,010.48
John D Sloat	E-Rate 18 Wireless Network & Wiring Infrastructure Upgrade	Technology Upgrades	176,169.11
John D Sloat	HVAC sensor upgrades	Resource and Energy Conservation Improvement Projects	125,000.00
John F Kennedy	Network & Wireless Upgrade	Technology Upgrades	577,928.01
John F Kennedy	Irrigation controllers and grey water capture	Resource and Energy Conservation Improvement Projects	125,000.00
John F Kennedy	Pool (Prop 39 split) (2017)	Modernization, Repair & Upgrade Projects	125,000.00
John F Kennedy	Synthetic Turf Field & Restroom/Concession Building	Athletic: Fields, Gyms, Locker Rooms	6,140,931.82
John Morse	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	138,085.91
John Still (6-8)	Network & Wireless Upgrade	Technology Upgrades	90,263.97
John Still (6-8)	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	597,442.71
John Still (K-5)	Network & Wireless Upgrade	Technology Upgrades	211,546.84
Kit Carson	Core Academic Renovation	Core Academic Renovation	5,901,034.00
Kit Carson	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	289,035.68
Kit Carson	HVAC (Prop 39 split) (2017)	Modernization, Repair & Upgrade Projects	1,190,000.00
Kit Carson	Outdoor learning center	Project Green	75,000.00
Kit Carson	Power Upgrades (2016 & 2017)	Modernization, Repair & Upgrade Projects	1,000,000.00
Language Academy (Marian Anderson)	Paving	Modernization, Repair & Upgrade Projects	334,000.00
Leataata Floyd	Paving Crack Fill & Seal Coat (2016)	Modernization, Repair & Upgrade Projects	98,000.00
Leonardo da Vinci	Network & Wireless Upgrade	Technology Upgrades	443,026.70
Leonardo da Vinci	Roofing (Summer 2015)	Health & Safety	1,634,442.00
Luther Burbank	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	888,734.43
Luther Burbank	HVAC Equipment, LED Lighting (Prop 39 split) (2016)	Modernization, Repair & Upgrade Projects	40,000.00
Luther Burbank	Landscaping	Project Green	35,000.00
Maple	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	75,000.00
Mark Twain	Network & Wireless Upgrade	Technology Upgrades	201,419.20

School	Project	Allocation	Estimated Cost
Matsuyama	Daylighting	Project Green	25,000.00
New Technology	Network & Wireless Upgrade	Technology Upgrades	229,077.52
New Technology	Roofing	Health & Safety	730,099.00
New Technology	Water efficient fixtures, Hydration station	Project Green	35,000.00
Nicholas	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	218,894.92
Nutrition Services	Nutrition Services Center	Nutrition Services Center	-
OW Erlewine	Network & Wireless Upgrade	Technology Upgrades	184,025.67
Pacific	Bathroom Valves/Fixtures	Project Green	15,000.00
Pacific	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	321,895.46
Pacific	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	641,332.80
Parkway	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	260,696.96
Peter Burnett	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	242,496.79
Phoebe A Hearst	Network & Wireless Upgrade	Technology Upgrades	195,861.93
Phoebe A Hearst	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	481,547.06
Phoebe A Hearst	Water efficient fixtures, Hydration station	Project Green	100,000.00
Pony Express	Network & Wireless Upgrade	Technology Upgrades	174,731.16
PS7	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	499,068.00
Rosa Parks	Paving (2016)	Modernization, Repair & Upgrade Projects	897,000.00
Rosemont	Network & Wireless Upgrade	Technology Upgrades	539,880.07
Sacramento	Pool Repairs (2015)	Modernization, Repair & Upgrade Projects	500,000.00
Sam Brannan	Network & Wireless Upgrade	Technology Upgrades	475,340.27
Sequoia	Network & Wireless Upgrade	Technology Upgrades	183,534.84
Susan B Anthony	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	197,446.83
Sutter	Network & Wireless Upgrade	Technology Upgrades	446,928.96
Sutter	HVAC (Prop 39 split)	Modernization, Repair & Upgrade Projects	654,043.00
Sutter	Structural Repair, Painting, Roof, Repairs	Modernization, Repair & Upgrade Projects	1,400,000.00
Sutterville	Network & Wireless Upgrade	Technology Upgrades	186,780.22
Tahoe	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	214,192.08
Tahoe	Paving (2015)	Modernization, Repair & Upgrade Projects	1,074,804.00

School	Project	Allocation	Estimated Cost
The Met	Network & Wireless Upgrade	Technology Upgrades	118,458.03
Theodore Judah	Network & Wireless Upgrade	Technology Upgrades	197,844.86
Theodore Judah	Two-Story Portable	Program Enhancements	6,000,000.00
Washington	HVAC (Prop 39 split) (2016)	Modernization, Repair & Upgrade Projects	500,000.00
Washington	Paving (2016)	Modernization, Repair & Upgrade Projects	489,000.00
West Campus	Network & Wireless Upgrade	Technology Upgrades	395,095.63
West Campus	Core Academic Renovation	Core Academic Renovation	9,413,361.00
West Campus	Field Improvements	Athletic: Fields, Gyms, Locker Rooms	2,000,000.00
West Campus	Hydration Station & Efficient Valves	Project Green	75,000.00
Will C Wood	Shade structure and recycle bins	Resource and Energy Conservation Improvement Projects	125,000.00
William Land	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	152,993.67
Woodbine	E-Rate 18 Wireless Network & Wiring	Technology Upgrades	206,870.77
Woodbine	Fire Alarm Upgrade	District Wide Fire & Irrigation Improvements	640,333.00
<b>TOTAL</b>			<b>121,855,998.18</b>



School	Project	Unfunded Allocation	Estimated Cost
Albert Einstein	Core Academic Renovation	Core Academic Renovation	7,523,160.00
Alice Birney	Paving	Modernization, Repair & Upgrade Projects	750,000.00
Alice Birney	Class Size Reduction	Program Enhancements	600,000.00
AM Winn	Paving	Modernization, Repair & Upgrade Projects	850,000.00
AM Winn	Restroom Upgrades	Modernization, Repair & Upgrade Projects	600,000.00
American Legion	Core Academic Renovation	Core Academic Renovation	4,813,170.00
American Legion	HVAC (Prop 39 split) (2017)	Modernization, Repair & Upgrade Projects	25,000.00
American Legion	HVAC (Prop 39 split)	Modernization, Repair & Upgrade Projects	1,000,000.00
American Legion	Paving	Modernization, Repair & Upgrade Projects	240,000.00
AW McClaskey	Paving	Modernization, Repair & Upgrade Projects	665,000.00
AW McClaskey	Roofing	Modernization, Repair & Upgrade Projects	800,000.00
Bear Flag	Paving	Modernization, Repair & Upgrade Projects	658,000.00
Bret Harte	Restroom Upgrades	Modernization, Repair & Upgrade Projects	650,000.00
Bret Harte	Children's Center Roofing	Modernization, Repair & Upgrade Projects	20,000.00
Caleb Greenwood	Paving	Modernization, Repair & Upgrade Projects	525,000.00
CK McClatchy	Restroom Upgrades	Modernization, Repair & Upgrade Projects	250,000.00
CK McClatchy	Roofing	Modernization, Repair & Upgrade Projects	1,000,000.00
Collis P Huntington	Restroom Upgrades	Modernization, Repair & Upgrade Projects	750,000.00
Collis P Huntington	Roofing	Modernization, Repair & Upgrade Projects	155,000.00
Crocker / Riverside	Restroom Upgrades	Modernization, Repair & Upgrade Projects	700,000.00
Crocker / Riverside	Class Size Reduction	Program Enhancements	300,000.00
David Lubin	Paving	Modernization, Repair & Upgrade Projects	725,000.00
David Lubin	Restroom Upgrades	Modernization, Repair & Upgrade Projects	750,000.00
David Lubin	Class Size Reduction	Program Enhancements	300,000.00
District Wide	Kinder Playgrounds Paving	Modernization, Repair & Upgrade Projects	500,000.00
District Wide	Hardware Replacement	Technology Upgrades	15,857,000.00
District Wide	Software Licensing & Support	Technology Upgrades	6,000,000.00
District Wide	Physical Plant Upgrades	Technology Upgrades	2,000,000.00
District Wide	Phone Equipment Upgrade to VoIP - Phase 2	Technology Upgrades	4,087,290.00
Earl Warren	Roofing	Modernization, Repair & Upgrade Projects	850,000.00
Elder Creek	Roofing	Modernization, Repair & Upgrade Projects	1,002,000.00
Elder Creek	Paving	Modernization, Repair & Upgrade Projects	675,000.00
Elder Creek	Roofing	Modernization, Repair & Upgrade Projects	1,100,000.00
Elder Creek	Children's Center Roofing	Modernization, Repair & Upgrade Projects	20,000.00
Engineering & Science	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	49,000.00
Ethel I Baker	Class Size Reduction	Program Enhancements	300,000.00
Ethel Phillips	Restroom Upgrades	Modernization, Repair & Upgrade Projects	605,000.00
Fern Bacon	Bleacher Replacement	Modernization, Repair & Upgrade Projects	1,000,000.00
Freeport (Capitol Collegiate Academy)	Roofing	Modernization, Repair & Upgrade Projects	1,100,000.00
Fruit Ridge	Roofing	Modernization, Repair & Upgrade Projects	900,000.00
Genesis	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	52,000.00
Genevieve F Didion	Paving	Modernization, Repair & Upgrade Projects	1,000,000.00
Golden Empire	Restroom Upgrades	Modernization, Repair & Upgrade Projects	650,000.00

School	Project	Unfunded Allocation	Estimated Cost
Health Professions	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	38,000.00
Hiram Johnson	Core Academic Renovation	Core Academic Renovation	17,699,457.00
Hollywood Park	Paving	Modernization, Repair & Upgrade Projects	780,000.00
Hubert H Bancroft	Paving	Modernization, Repair & Upgrade Projects	750,000.00
Hubert H Bancroft	Roofing	Modernization, Repair & Upgrade Projects	1,080,000.00
James Marshall	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	85,000.00
John Cabrillo	Paving	Modernization, Repair & Upgrade Projects	1,100,000.00
John D Sloat	Paving	Modernization, Repair & Upgrade Projects	750,000.00
John F Kennedy	Core Academic Renovation	Core Academic Renovation	12,906,848.00
John F Kennedy	Roofing	Modernization, Repair & Upgrade Projects	5,000,000.00
John Morse	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	49,000.00
John Still (K-5)	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	69,000.00
Joseph Bonnheim	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	87,000.00
Language Academy (Marian Anderson)	HVAC (Prop 39 split)	Modernization, Repair & Upgrade Projects	545,670.00
Leonardo da Vinci	Paving	Modernization, Repair & Upgrade Projects	1,700,000.00
Leonardo da Vinci	Class Size Reduction	Program Enhancements	150,000.00
Lisbon	Roofing	Modernization, Repair & Upgrade Projects	485,000.00
Lisbon	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	60,000.00
Luther Burbank	Core Academic Renovation	Core Academic Renovation	13,432,991.00
Mark Hopkins	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	48,000.00
Mark Twain	Paving	Modernization, Repair & Upgrade Projects	1,600,000.00
Martin Luther King Jr	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	63,000.00
Matsuyama	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	81,000.00
Matsuyama	Class Size Reduction	Program Enhancements	450,000.00
New Technology	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	31,000.00
Nicholas	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	600,000.00
Nicholas	Roofing	Modernization, Repair & Upgrade Projects	1,100,000.00
Nutrition Services	Construction of central kitchen	Nutrition Services Center	40,000,000.00
Oak Ridge	Restroom Upgrades	Modernization, Repair & Upgrade Projects	600,000.00
Oak Ridge	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	53,000.00
Oak Ridge	Roofing	Modernization, Repair & Upgrade Projects	1,100,000.00
OW Erlewine	Roofing	Modernization, Repair & Upgrade Projects	770,000.00
OW Erlewine	Paving	Modernization, Repair & Upgrade Projects	1,200,000.00
Parkway	Roofing	Modernization, Repair & Upgrade Projects	1,080,000.00
Phoebe A Hearst	Restroom Upgrades	Modernization, Repair & Upgrade Projects	650,000.00
Phoebe A Hearst	Class Size Reduction	Program Enhancements	450,000.00

School	Project	Unfunded Allocation	Estimated Cost
Pony Express	Class Size Reduction	Program Enhancements	450,000.00
PS7	HVAC (Prop 39 split)	Modernization, Repair & Upgrade Projects	250,000.00
PS7	Restroom Upgrades	Modernization, Repair & Upgrade Projects	750,000.00
PS7	Roofing	Modernization, Repair & Upgrade Projects	650,000.00
PS7	Paving	Modernization, Repair & Upgrade Projects	481,000.00
Rosemont	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	175,000.00
Sacramento	Core Academic Renovation	Core Academic Renovation	500,000.00
Sam Brannan	Paving	Modernization, Repair & Upgrade Projects	2,800,000.00
Sequoia	Restroom Upgrades	Modernization, Repair & Upgrade Projects	1,200,000.00
Sequoia	Roofing	Modernization, Repair & Upgrade Projects	1,100,000.00
Sequoia	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	57,500.00
Susan B Anthony	Roofing	Modernization, Repair & Upgrade Projects	850,000.00
Sutter	Paving	Modernization, Repair & Upgrade Projects	1,500,000.00
Sutterville	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	77,000.00
Sutterville	Class Size Reduction	Program Enhancements	150,000.00
The Met	Roofing	Modernization, Repair & Upgrade Projects	506,000.00
Theodore Judah	Roofing	Modernization, Repair & Upgrade Projects	800,000.00
Thomas Jefferson	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	59,000.00
Washington	STEM conversion	Program Enhancements	3,000,000.00
West Campus	Roofing of Main Gym, Kitchen & Wings	Modernization, Repair & Upgrade Projects	1,062,000.00
Will C Wood	Roofing	Modernization, Repair & Upgrade Projects	2,150,000.00
William Land	Program Enhancements	Program Enhancements	4,000,000.00
Woodbine	Restroom Upgrades	Modernization, Repair & Upgrade Projects	625,000.00
Woodbine	Paving Crack Fill & Seal Coat	Modernization, Repair & Upgrade Projects	62,000.00
TOTAL			192,295,086.00

School	Complete	In Progress	Future	Total
Abraham Lincoln	107,942.29	556,537.74	-	664,480.03
Accelerated Academy	38,279.10	-	-	38,279.10
Albert Einstein	282,880.36	528,612.56	7,523,160.00	8,334,652.92
Alice Birney	1,598,687.24	180,763.48	1,350,000.00	3,129,450.72
AM Winn	194,038.01	423,764.46	1,450,000.00	2,067,802.47
American Legion	102,716.94	255,554.54	6,078,170.00	6,436,441.48
AW McClaskey	-	175,000.00	1,465,000.00	1,640,000.00
Bear Flag	-	-	658,000.00	658,000.00
Bowling Green Chacon	94,271.78	685,289.82	-	779,561.60
Bowling Green McCoy	450,053.25	2,697,576.81	-	3,147,630.06
Bret Harte	98,759.30	556,004.94	670,000.00	1,324,764.24
Caleb Greenwood	374,873.95	475,064.74	525,000.00	1,374,938.69
California	273,806.74	6,115,176.37	-	6,388,983.11
Camellia	134,841.33	321,097.35	-	455,938.68
Capital City	93,497.84	174,463.13	-	267,960.97
Caroline Wenzel	102,042.39	198,826.85	-	300,869.24
Cesar Chavez	106,784.49	-	-	106,784.49
Charles A Jones Skills	24,604.00	-	-	24,604.00
CK McClatchy	2,501,605.40	21,116,864.60	1,250,000.00	24,868,470.00
Clayton B Wire	-	504,786.00	-	504,786.00
Collis P Huntington	18,784.17	149,412.00	905,000.00	1,073,196.17
Crocker / Riverside	287,951.67	1,859,354.94	1,000,000.00	3,147,306.61
David Lubin	423,955.84	274,747.24	1,775,000.00	2,473,703.08
District Wide	7,196,610.68	26,176,358.50	28,444,290.00	61,817,259.18
Earl Warren	946,971.75	-	850,000.00	1,796,971.75
Edward Kelly	54,266.08	-	-	54,266.08
Edward Kemble	103,850.56	-	-	103,850.56
Elder Creek	188,554.12	285,931.44	2,797,000.00	3,271,485.56
Engineering & Science	109,096.27	361,062.82	49,000.00	519,159.09
Ethel I Baker	392,780.87	-	300,000.00	692,780.87
Ethel Phillips	681,196.89	403,998.68	605,000.00	1,690,195.57
Fern Bacon	1,513,105.65	900,000.00	1,000,000.00	3,413,105.65
Fr Keith B Kenny	244,995.90	-	-	244,995.90
Freeport (Capitol Collegiate Academy)	-	640,332.00	1,100,000.00	1,740,332.00
Fruit Ridge	-	891,710.00	900,000.00	1,791,710.00
Genesis	-	-	52,000.00	52,000.00
Genevieve F Didion	143,331.45	197,703.91	1,000,000.00	1,341,035.36
George Washington Carver	48,401.44	484,608.91	-	533,010.35
Golden Empire	152,429.70	206,597.60	650,000.00	1,009,027.30
Health Professions	40,846.91	386,051.63	38,000.00	464,898.54
Hiram Johnson	3,179,609.24	-	17,699,457.00	20,879,066.24
Hollywood Park	728,497.47	193,218.01	780,000.00	1,701,715.48
Hubert H Bancroft	152,091.32	189,969.71	1,830,000.00	2,172,061.03
HW Harkness	957,600.51	181,013.14	-	1,138,613.65
Isador Cohen	90,349.58	190,317.30	-	280,666.88
James Marshall	115,924.77	206,269.58	85,000.00	407,194.35
John Bidwell	109,522.98	203,098.09	-	312,621.07

School	Complete	In Progress	Future	Total
John Cabrillo	103,652.65	558,164.41	1,100,000.00	1,761,817.06
John D Sloat	97,293.26	301,169.11	750,000.00	1,148,462.37
John F Kennedy	181,860.28	6,968,859.83	17,906,848.00	25,057,568.11
John Morse	46,719.62	138,085.91	49,000.00	233,805.53
John Still (6-8)	1,021,037.44	687,706.68	-	1,708,744.12
John Still (K-5)	-	211,546.84	69,000.00	280,546.84
John Still (K-5) & (6-8)	174,808.03	-	-	174,808.03
Joseph Bonnheim	-	-	87,000.00	87,000.00
Kit Carson	133,301.23	8,455,069.68	-	8,588,370.91
Language Academy (Marian Anderson)	-	334,000.00	545,670.00	879,670.00
Leataata Floyd	556,840.94	98,000.00	-	654,840.94
Leonardo da Vinci	300,537.75	2,077,468.70	1,850,000.00	4,228,006.45
Lisbon	-	-	545,000.00	545,000.00
Luther Burbank	831,076.19	963,734.43	13,432,991.00	15,227,801.62
Maple	-	75,000.00	-	75,000.00
Mark Hopkins	-	-	48,000.00	48,000.00
Mark Twain	127,633.08	201,419.20	1,600,000.00	1,929,052.28
Martin Luther King Jr	91,740.03	-	63,000.00	154,740.03
Matsuyama	130,149.05	25,000.00	531,000.00	686,149.05
New Technology	54,471.87	994,176.52	31,000.00	1,079,648.39
Nicholas	600,298.39	218,894.92	1,700,000.00	2,519,193.31
Nutrition Services	3,500.00	-	40,000,000.00	40,003,500.00
Oak Ridge	203,818.33	-	1,753,000.00	1,956,818.33
Old Marshall	11,761.03	-	-	11,761.03
OW Erlewine	111,789.05	184,025.67	1,970,000.00	2,265,814.72
Pacific	1,491,307.57	978,228.26	-	2,469,535.83
Parkway	152,974.45	260,696.96	1,080,000.00	1,493,671.41
Peter Burnett	649,453.70	242,496.79	-	891,950.49
Phoebe A Hearst	592,226.39	777,408.99	1,100,000.00	2,469,635.38
Pony Express	127,962.37	174,731.16	450,000.00	752,693.53
PS7	190.00	499,068.00	2,131,000.00	2,630,258.00
Purchasing / Warehouse	109,676.16	-	-	109,676.16
Rosa Parks	1,179,334.82	897,000.00	-	2,076,334.82
Rosemont	2,190,963.99	539,880.07	175,000.00	2,905,844.06
Sacramento	-	500,000.00	500,000.00	1,000,000.00
Sam Brannan	1,023,641.79	475,340.27	2,800,000.00	4,298,982.06
Sequoia	750,842.39	183,534.84	2,357,500.00	3,291,877.23
Success Academy	7,655.83	-	-	7,655.83
Susan B Anthony	95,359.58	197,446.83	850,000.00	1,142,806.41
Sutter	395,616.15	2,500,971.96	1,500,000.00	4,396,588.11
Sutterville	160,575.07	186,780.22	227,000.00	574,355.29
Tahoe	98,026.91	1,288,996.08	-	1,387,022.99
The Met	44,061.28	118,458.03	506,000.00	668,519.31
Theodore Judah	194,827.14	6,197,844.86	800,000.00	7,192,672.00
Thomas Jefferson	-	-	59,000.00	59,000.00
Washington	-	989,000.00	3,000,000.00	3,989,000.00
West Campus	106,035.44	11,883,456.63	1,062,000.00	13,051,492.07

<b>School</b>	<b>Complete</b>	<b>In Progress</b>	<b>Future</b>	<b>Total</b>
Will C Wood	647,256.32	125,000.00	2,150,000.00	2,922,256.32
William Land	437,431.81	152,993.67	4,000,000.00	4,590,425.48
Woodbine	115,166.83	847,203.77	687,000.00	1,649,370.60
	39,813,284.44	121,855,998.18	192,295,086.00	353,964,368.62