

Project Status Update - (For BOC) MSR H



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Filter By:
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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build	LPA Design		4,000,000.00	4,000,000.00	500,080.00	25,305.00
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	Design-Bid-Build	Lionakis		6,000,000.00	6,000,000.00	723,000.00	270,500.00
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	Warren Consulting Engineers	Precision Communications Inc.	50,000.00	209,000.00	206,931.72	48,069.82
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	11.30.2024	Lease Lease Back	JK ARCHITECTURE ENGINEERING		15,800,000.00	15,800,000.00	1,883,524.00	460,381.20
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	04 - Construction	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,425,800.00	1,300,425.50
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	23,126.11	22,313.61
460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	04 - Construction	05.01.2022	08.31.2025	Lease Lease Back	Lionakis	DALFOUR BEATTY CLARK & SULLIVAN (A JOINT VENTURE)	88,000,000.00	88,000,000.00	20,887,157.30	7,891,223.70
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	03 - Design	01.01.2023	06.30.2024				1,000,000.00	1,000,000.00	50,900.00	0.00
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	03 - Design	12.01.2022	03.31.2023				300,000.00	300,000.00	149,159.01	0.00
0117-465	Father Keith B. Kenny Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	07.01.2023	10.31.2023	Bid	KMM Services, Inc.	Precision Communications Inc.	35,000.00	40,000.00	39,492.60	2,646.00
478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	02 - Pre-Design	07.01.2023	12.31.2026				75,000,000.00	75,000,000.00	3,876,667.50	0.00
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		75,000.00	75,000.00	40,624.28	31,698.68
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	43,217.00	6,639.20
474	Instructional Technology Refresh (H)	Technology - Classroom	04 - Construction	05.01.2023	09.01.2023				1,680,000.00	1,684,500.00	1,678,001.83	132,029.75
0146-465	Isador Cohen Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers	Precision Communications Inc.	150,000.00	150,000.00	76,209.22	48,082.75
0525-470	John F. Kennedy Softball and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	Design-Bid-Build	Verde Design Inc.		6,000,000.00	6,000,000.00	649,948.75	102,309.38
0530-470	Luther Burbank New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	Design-Bid-Build	Lionakis		7,200,000.00	7,200,000.00	481,800.00	212,900.00
0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	06.30.2024	Design-Bid-Build	LPA Design		8,000,000.00	8,000,000.00	858,922.50	0.00
0242-465	Matsuyama Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	Warren Consulting Engineers		75,000.00	75,000.00	62,370.11	55,269.01
0040-461	Nicholas Elementary Interim Housing at Clayton B Wire (H) (2023)	Modernization / Renovation	05 - Close-Out	02.21.2023	06.30.2023	Bid		Otto Construction	3,481,877.48	3,481,957.00	3,432,593.70	3,165,018.87
0040-461-1	Nicholas Elementary Interim Housing at Clayton B Wire Hazmat (H) (2023)	Modernization / Renovation	05 - Close-Out	01.01.2023	06.30.2024			JM Environmental	338,000.00	338,000.00	299,000.00	0.00
0040-461-2	Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure (H) (2023)	Technology - Infrastructure	04 - Construction	02.01.2023	07.31.2023	Bid		C.H. Reynolds Electric, Inc.	1,000,000.00	1,000,000.00	827,082.06	451,755.18
0262-461	Nicholas Elementary School New Construction (H) (2023)	New Construction	04 - Construction	06.01.2022	08.31.2025	Lease Lease Back	HMC Architects	CORE West, Inc.	71,000,000.00	66,180,043.00	23,323,386.06	3,314,571.71
0265-461	Oak Ridge Elementary School New Construction (H) (2023)	New Construction	04 - Construction	06.01.2022	08.31.2025	Lease Lease Back	Nacht & Lewis	Otto Construction	67,000,000.00	67,000,000.00	6,361,151.00	1,698,420.08
477	Pacific Elementary School New Construction (H)	New Construction	02 - Pre-Design	07.01.2023	12.31.2026				93,000,000.00	93,000,000.00	5,933,241.50	0.00



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0272-465	Parkway Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	Warren Consulting Engineers		125,000.00	125,000.00	40,002.44	27,977.34
0272-416	Parkway Shade Structure (H) (2023)	Land Improvement	03 - Design	08.31.2023	08.31.2023				750,000.00	750,000.00	3,500.00	0.00
0420-465	Rosa Parks Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		75,000.00	75,000.00	46,734.92	36,809.32
0540-465	Rosemont Security Improvements (H) (2023)	Land Improvement	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	Warren Consulting Engineers		150,000.00	150,000.00	33,795.50	21,880.80
0825-476	Serna Conference Rooms AV Equipment Upgrade (H)	Technology - Infrastructure	03 - Design	06.26.2023	06.30.2023				100,000.00	200,000.00	70,065.70	0.00
0354-465	Sutterville Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		150,000.00	150,000.00	76,404.90	56,191.77
0359-465	Tahoe Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	38,156.63	31,107.96
0450-465	Umoja Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	70,000.00	70,000.00	58,181.31	22,361.50
0521-470	West Campus New Softball and Baseball Fields (H) (2023/2024)	Land Improvement	03 - Design	01.01.2023	12.31.2024	Design-Bid-Build	Verde Design Inc.		6,000,000.00	6,000,000.00	571,920.00	11,280.00
Grand Totals									458,969,877.48	454,418,500.00	74,772,147.65	19,447,168.13

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software.

Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.