



# Measure Q & R Citizen Oversight Committee

CBOC – Measure Q & R  
November 1, 2023

# Agenda

- Call to Order
- Introductions
- Site Tour
- Public Comment
- Roll Call
- Approval of Agenda
- Approval of Minutes
- Measure Q and R Bond Fund Projects Update
- Future Business - 2024 Meeting Dates
- Adjourn



# Bond Accounting Update

Cindy Tao  
Director III, Accounting Services

# Measure Q Funding Summary

## Funding

- \$346M authorization approved by voters November 2012
- \$7.6M interest
- \$11M E-rate, State Bond and Grant reimbursements

## Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	18.4	18.4	327.6
B	July 2013	24.5	42.9	303.1
C-1	June 2015	66.3	109.2	236.8
C-2	June 2015	23.7	132.9	213.1
D	June 2016	14.0	146.9	199.1
E	May 2017	112.0	258.9	87.1
F	July 2018	10.0	268.9	77.1
G	July 2021	77.1	346.0	-

# Measure Q Budget & Expenditures as of 9/15/2023

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure Q	Core Academic Renovation	\$113.3M	\$100.6M	2	17
	District Wide Fire & Irrigation Improvements	\$11.3M	\$11.1M	2	47
	Modernization, Repair & Upgrades	\$149.6M	\$124M	22	136
	On-Going Funds & Operations	\$16.M	\$12.9M	N/A	N/A
	Program Enhancements	\$18.1M	\$18.1M	0	24
	Resource & Energy Conservation Improvements	\$5.2M	\$5.2M	0	35
	Technology Upgrades	\$41.5M	\$41.5M	1	21
	<b>TOTAL</b>	<b>\$355M</b>	<b>\$313.4M</b>	<b>27</b>	<b>280</b>

# Measure R Funding Summary

## Funding

- \$68M authorization approved by voters November 2012
- \$835K interest and reimbursements

## Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	-

# Measure R Budget & Expenditures as of 9/15/2023

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure R	Athletic: Fields, Gyms, Locker Rooms	\$20.3M	\$20.3M	0	9
	Nutrition Services Central Kitchen	\$45.7M	\$45.7M	0	1
	On-Going Funds & Operations	\$2.8M	\$2.8M	N/A	N/A
	<b>TOTAL</b>	<b>\$68.8M</b>	<b>\$68.8M</b>	<b>0</b>	<b>10</b>

# Project Budget Changes

- No changes since last report

The background of the slide is a detailed architectural drawing, likely a floor plan or section of a building. It features various lines, circles, and dimensions. A prominent green rectangular overlay is centered on the page, containing the main title and speaker information. The drawing includes dimensions such as 2530, 570, 1000, 640, 6000, 1880, 250, 40, 250, 250, 2380, 3400, 6810, and 25. There are also some alphanumeric labels like 'V' and '25' scattered throughout the drawing.

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# Bond Construction Update

Chris Ralston, Director III Facilities Management

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# Current Active Projects

## **Albert Einstein Modernization (Academic Core) *Construction & Design Phase***

- Project consists of new roof and exterior paint (summer 2023) and interior paint and flooring, furniture, and native landscape installation (summer 2024). This project is budgeted for \$9 million and will be hard bid in spring 2023 and spring 2024.

## **Bret Harte Hard Court *Closeout Phase***

- Project to replace hard court, underground utilities, and code upgrades for energy and accessibility. Project budget is \$4 million; hard bid in spring 2023.

## **Hiram Johnson Baseball/Softball/Golf *Closeout Phase***

- Project consists of new varsity baseball, varsity softball, and golf practice facility. Project budget was \$7.8m. Project was hard bid in Fall 2024 for \$7,024,151. Estimated completion of July 2023.

## **James Marshall Roof Replacement *closeout Phase***

- Project consists of new roof based off a roof assessment. Project budget is \$1 million. Hard bid in spring 2023, construction summer 2023.

## **John F. Kennedy Parking Lot *Construction Phase***

- Project consists of complete replacement of student and staff parking lot and make it solar ready. Project budget is \$5 million. Hard bid in spring 2023, construction in summer 2023.

## **John Sloat Hardcourt and Parking Lot *Closeout Phase***

- Project consists of new parking lot and hard-court asphalt, fence upgrades for security and new playground structure. Project budget is \$4 million, Hard bid in spring 2023, construction in summer 2023.

# Current Active Projects

## **Luther Burbank Academic Core II** *Closeout and Construction Phase*

- Project consists of new flooring, interior and exterior paint, new classroom electrical, and exterior marquee (Summer 2023). New HVAC system for front building and Performing Arts Building (Winter 2023).

## **Theodore Judah Hardcourt** *Closeout Phase*

- Project consists of new hard court. Project budget was \$3 million. Project is scheduled for bid Feb 2023; construction summer 2023.

## **Clock/Intercom Replacement (Various Sites)** *Construction Phase*

- Replace clocks and intercom system in selected schools. Project budget is \$6 million. Board consider recommended design pool on 2/2/23 board meeting to begin design. Design continuous through fall 2023, construction through summer 2024.

## **Luther Burbank Academic Core II Closeout**

*Contractor: Hankins*

*Architect: HMC*

*Construction Manager: Project Management Group (PMG)*



## **James Marshall New Admin Roof Complete**

*Contractor: Clark Roofing*

*Architect: District*

*Construction Manager: PMG*



**Bret Harte New Hard Court Closeout Phase**

*Contractor: Lamem Construction*

*Architect: Studio-W*

*Construction Manager: Kitchell*

