

Local Control and Accountability Plan

2016-17 Highlights



District Overview



Goal #1 INVESTING \$400,759,658



College & Career Ready Graduates

EXPECTED MEASURABLE OUTCOMES			HIGHLIGHTED ACTIONS & EXPENDITURES	
	INCREASE COHORT GRADUATION RATE	↑ .65% A YEAR	Basic Educational Program for All Students (incl. K-3 CSR 24:1)	\$273,932,042
	INCREASE PERCENT OF STUDENTS WHO MEET OR EXCEED STANDARDS ON CAASPP	↑ 2% A YEAR	Services for Students with Disabilities	\$63,166,000
	INCREASE A-G COMPLETION RATE	↑ 3%	Expanded Learning Services	\$11,400,000
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 1.5% A YEAR	High Quality Professional Learning	\$6,494,000
	OFFER ON-SITE COLLABORATION AND JOB-EMBEDDED INSTRUCTIONAL COACHING	↑ INSTRUCTIONAL MINUTES 12	Recruit, Hire, and Retain Fully Credentialed Teachers	\$4,913,025
			Academic and Career Counseling	\$4,913,025
			Linked Learning and Career Technical Education, including CCGI	\$3,578,951
			Site Funded Supplemental Materials	\$1,391,969

Goal #2 INVESTING \$23,075,874



Clean, Healthy, & Safe Learning Environment

EXPECTED MEASURABLE OUTCOMES			HIGHLIGHTED ACTIONS & EXPENDITURES	
	CLEAN, WELCOMING, & WELL-MAINTAINED SCHOOLS	➡	Maintain Staffing Levels of Custodians and Plant Managers	\$12,778,584
	POSITIVE SCHOOL CLIMATE	↑	District Nurses & Social Workers	\$2,097,488
	INCREASE ATTENDANCE DISTRICT-WIDE	↑ 1%	Integrated Approach to Positive School Climate	\$1,725,000
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 2.9% A YEAR	District Connect Center Staff	\$476,000
	SCHOOL STAFF TO SUPPORT HEALTHY SCHOOLS & STUDENTS	➡ Nurses, Social Workers	Maintain Dropout Prevention Specialist	\$95,000

Goal #3 INVESTING \$2,470,750



Family & Community Engagement

EXPECTED MEASURABLE OUTCOMES			HIGHLIGHTED ACTIONS & EXPENDITURES	
	MAINTAIN BILINGUAL PARENT RESOURCE CENTER STAFF	➡	Translator/Assessors	\$882,011
	MAINTAIN M.O.C. TRANSLATORS	➡ 8	Parent Resource Center Staff	\$745,001
	PARENT TEACHER HOME VISIT PROJECT	↑ Home Visits	Academic and Career Counseling	\$571,000
	INCREASE WORKSHOP PARTICIPATION FOR PARENTS OF UNDUPLICATED STUDENTS	↑	Maintain Stipends and Benefits for Home Visits	\$310,000
	IMPROVED COMMUNICATION AND ACCESS TO TECHNOLOGY	↑	Fingerprinting for Parent Volunteers	\$20,000