

**Local Control Funding Formula (LCFF)/ Local Control and Accountability Plan (LCAP)
Sacramento City Unified School District
Advisory Committee Rooj Sablaj #4
Lub 2 hlis tim13, 2014**

Daim ntawv no muaj cov lus tseem ceeb thiab cov ntaub ntawv tuaj ntawm WestEd thiab Legislative Analyst's Office (LAO). Cov links es muaj tag nrho cov ntaub ntawv qhia-nrog rau lwm yam kev pab cuam txog LCFF thiab LCAP muaj nyob rau ntawm phab vejxaj www.scusd.edu/LCFF. Yog xav paub ntxiv txog SCUSD cov ntaub ntawv thov mus saib tau ntawm <http://dq.cde.ca.gov/dataquest/> thiab <http://www.scusd.edu/data-dashboard>

Lub Xeev Cov Hom Phiaj Tseem Ceeb yog qhia los ntawm kev ntsuas siv mev kom cov hauv paus tsev kawm ntawv yuav tsum tsum kom muaj cov kev luj xyuas los qhia seb LCFF thiab LCAP yuav pab txhawb txhua yam cov menyuam ua. Lub Xeev cov hom phiaj tseem ceeb yog:

- Lub Hom Phiaj Tseem Ceeb 1: Kev Menyuam Kawm Tau Ntawv
- Lub Hom Phiaj Tseem Ceeb 2: Menyuam Koom Tes rau Kev Kawm Ntawv
- Lub Hom Phiaj Tseem Ceeb 3: Lwm Yam Kev Kawm Menyuam Ua
- Lub Hom Phiaj Tseem Ceeb 4: Tsev Kawm Ntawv Kev Tswj Hwm
- Lub Hom Phiaj Tseem Ceeb 5: Niamtxiv Kev Koom Tes
- Lub Hom Phiaj Tseem Ceeb 6: Kev Pab Cuam
- Lub Hom Phiaj Tseem Ceeb 7: Siv Tus Qauv Qhia Ntawv "Common Core Standards"
- Lub Hom Phiaj Tseem Ceeb 8: Muaj Cov Hoob Kawm rau Cov Menyuam

Cov Hom Phiaj Tseem Ceeb es tau muab coj los sib tham nyob rau Lub Rooj Sablaj LCAP Advisory Committee: Lub 1 hlis tim 22, 2014

- Lub Hom Phiaj Tseem Ceeb 1: Kev Menyuam Kawm Tau Ntawv
- Lub Hom Phiaj Tseem Ceeb 4: Tsev Kawm Ntawv Kev Tswj Hwm
- Lub Hom Phiaj Tseem Ceeb 7: Siv Tus Qauv Qhia Ntawv "Common Core Standards"
- Lub Hom Phiaj Tseem Ceeb 8: Muaj Cov Hoob Kawm rau Cov Menyuam

Cov Hom Phiaj Tseem Ceeb yuav coj los sib tham nyob rau Lub Rooj Sablaj LCAP Advisory Committee: Lub 2 hlis tim 13, 2014

- Lub Hom Phiaj Tseem Ceeb 2: Menyuam Koom Tes rau Kev Kawm Ntawv
- Lub Hom Phiaj Tseem Ceeb 3: Lwm Yam Kev Kawm Menyuam Ua
- Lub Hom Phiaj Tseem Ceeb 5: Niamtxiv Kev Koom Tes
- Lub Hom Phiaj Tseem Ceeb 6: Kev Pab Cuam

I. Lub Hom Phiaj Tseem Ceeb 2: Menyuam Koom Tes rau Kev Kawm Ntawv– Stacey Bell, Barbara Kronick

Kev txhais kom meej: Menyuam koom tes rau kev kawm ntawv yog ntsuas los ntawm ntau yam xws li ib qho yog los ntawm cov paj (rates) menyuam tuaj kawm ntawv, qhaj ntawv tas li, tso kev kawm ntawv tseg (nyob rau theem middle thiab high school), thiab kawm tiav qib 12.

| <i>Cov Ntaub Ntawv es Yuav Tsum Tau Qhia rau Lub Chaw Ua Hauj Lwm Legislative Analyst Paub</i> | <i>Cov Hauj Lwm es Tau Ua nyob rau hauv SCUSD</i> |
|--|---|
| <ul style="list-style-type: none"> • Cov paj (rates) menyuam tuaj kawm ntawv • Cov paj (rates) menyuam qhaj ntawv tas li • Cov paj (rates) menyuam tso kev kawm ntawv tseg theem middle school • Cov paj (rates) menyuam tso kev kawm ntawv tseg theem high school • Cov paj (rates) menyuam kawm tiav qib 12 | <ul style="list-style-type: none"> • Muab kev kawm txuas ntxiv (Xws li: ua ntej pib kawm ntawv, tom qab lawb ntawv, lub caij ntuj sov) • Muab kev txhawb rau kev tuaj kawm ntawv/kev qhaj tas mus li • Lub Chaw Pab Cuam rau cov Hluas thiab Tsev Neeg • Kawm kom paub txog menyuam kev xav "Social Emotional Learning" • Cov hluas lub suab npe "Youth Voice" • Kev pab cuam rau cov menyuam tu/cov menyuam tsis muaj tsev nyob "Foster Youth/Homeless Services" |

SCUSD Cov Ntaub Ntawv Qhia Txog Menyuum Kev Tuaj Kawm Ntawv:

| Tag Nrho SCUSD Cov Menyuum Kawm Ntawv | | | | | | |
|---------------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|
| | Xyoo2010-11 | | Xyoo2011-12 | | Xyoo2012-13 | |
| | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv |
| SCUSD | 42,613 | 95.38% | 48,433 | 95.43% | 47,674 | 95.37% |
| Cov Tsev Kawm Ntawv Elementary | 21,562 | 95.53% | 24,840 | 96.01% | 23,494 | 95.89% |
| Cov Tsev Kawm Ntawv Qib K-8 | 2,865 | 96.07% | 3,136 | 96.46% | 4,330 | 96.08% |
| Cov Tsev Kawm Ntawv Middle School | 5,776 | 95.63% | 6,289 | 95.83% | 5,949 | 95.91% |
| Cov Tsev Kawm Ntawv High School | 12,410 | 94.85% | 14,168 | 93.89% | 13,901 | 94.00% |

| Cov Menyuum Xyaum Kawm Askiv | | | | | | |
|-----------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|
| | Xyoo2010-11 | | Xyoo2011-12 | | Xyoo2012-13 | |
| | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv |
| SCUSD | 10,386 | 96.07% | 11,306 | 96.22% | 10,026 | 96.12% |
| Cov Tsev Kawm Ntawv Elementary | 6,610 | 96.53% | 7,522 | 96.94% | 6,291 | 96.79% |
| Cov Tsev Kawm Ntawv Qib K-8 | 211 | 96.25% | 224 | 96.49% | 627 | 96.96% |
| Cov Tsev Kawm Ntawv Middle School | 1,084 | 96.15% | 1,003 | 96.50% | 848 | 96.39% |
| Cov Tsev Kawm Ntawv High School | 2,481 | 94.79% | 2,557 | 93.73% | 2,260 | 93.76% |

| Cov Menyuum Hluas Tu | | | | | | |
|-----------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|
| | Xyoo2010-11 | | Xyoo2011-12 | | Xyoo2012-13 | |
| | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv |
| SCUSD | 359 | 93.82% | 613 | 93.03% | 618 | 92.99% |
| Cov Tsev Kawm Ntawv Elementary | 172 | 94.86% | 250 | 95.21% | 265 | 95.14% |
| Cov Tsev Kawm Ntawv Qib K-8 | 17 | 96.58% | 33 | 96.23% | 45 | 95.42% |
| Cov Tsev Kawm Ntawv Middle School | 58 | 94.17% | 91 | 94.43% | 73 | 93.25% |
| Cov Tsev Kawm Ntawv High School | 112 | 91.46% | 239 | 88.96% | 235 | 89.24% |

| Cov Menyuum Tau Nyiaj Tsawg | | | | | | |
|-----------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|----------------------------|--------------------------------|
| | Xyoo2010-11 | | Xyoo2011-12 | | Xyoo2012-13 | |
| | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv | Muaj pes tsawg tus menyuum | Tus paj (rate) tuaj kawm ntawv |
| SCUSD | 27,752 | 95.07% | 30,268 | 95.44% | 27,634 | 95.20% |
| Cov Tsev Kawm Ntawv Elementary | 14,872 | 95.36% | 16,334 | 95.94% | 14,441 | 95.76% |
| Cov Tsev Kawm Ntawv Qib K-8 | 988 | 95.23% | 1,146 | 95.45% | 1,944 | 95.42% |
| Cov Tsev Kawm Ntawv Middle School | 3,905 | 95.17% | 4,295 | 95.74% | 3,609 | 95.68% |
| Cov Tsev Kawm Ntawv High School | 7,987 | 94.45% | 8,493 | 94.29% | 7,640 | 93.81% |

Cov Paj (Rates) Menyuum Kawm Tiav thiab Tso Kev Kawm Ntawv Tseg

| Cov Ntaub Ntawv Qhia Txog Pab KawmTiav Xyoo 2011-12 | | | | | |
|---|------------------------|-----------------------|------------------------------------|-----------------------------|--|
| | Pab Menyuum Kawm Ntawv | Pab Menyuum Kawm Tiav | Tus Paj (Rate) Ntawm Pab Kawm Tiav | Pab Tso Tseg Kev Kawm Ntawv | Tus Paj (Rate) ntawm Pab Tso Tseg Kev Kawm Ntawv |
| SCUSD | 3,032 | 2,423 | 79.9 | 350 | 11.5 |
| Cov Menyuum Kawm Askiv | 739 | 557 | 75.4 | 110 | 14.9 |
| Cov Menyuum Kawm Ntawv Tshwj Xeeb | 372 | 236 | 63.4 | 55 | 14.8 |
| Cov Menyuum Tau Nyiaj Tsawg | 2,560 | 2,061 | 80.5 | 260 | 10.2 |

| Cov Ntaub Ntawv Qhia Txog Pab KawmTiav Xyoo 2010-11 | | | | | |
|---|------------------------|-----------------------|------------------------------------|-----------------------------|--|
| | Pab Menyuum Kawm Ntawv | Pab Menyuum Kawm Tiav | Tus Paj (Rate) Ntawm Pab Kawm Tiav | Pab Tso Tseg Kev Kawm Ntawv | Tus Paj (Rate) ntawm Pab Tso Tseg Kev Kawm Ntawv |
| SCUSD | 3,289 | 2,454 | 74.6 | 593 | 18 |
| Cov Menyuum Kawm Askiv | 894 | 633 | 70.8 | 185 | 20.7 |
| Cov Menyuum Kawm Ntawv Tshwj Xeeb | 444 | 277 | 62.4 | 92 | 20.7 |
| Cov Menyuum Tau Nyiaj Tsawg | 2,728 | 2,091 | 76.7 | 424 | 15.5 |

| Tso Kev Kawm Ntawv Tseg | | | | | | |
|-----------------------------|--|--------------------------------|---|--|--------------------------------|--|
| | Xyoo2010-11 | | | Xyoo2011-12 | | |
| | Kev Hloov Ntawm Cov Kawm Qib 9-12 Tso Kev Kawm Tseg Tag Nrho | Cov Kawm rau Qib 9-12 Tag Nrho | Kev Hloov Txhua Xyoo Ntawm Cov Kawm Qib 9-12 Tso Kev Kawm Tseg Tus Paj (Rate) | Kev Hloov Ntawm Cov Kawm Qib 9-12 Tso Kev Kawm Ntawv Tseg Tag Nrho | Cov Kawm rau Qib 9-12 Tag Nrho | Kev Hloov Ntawm Cov Kawm Qib 9-12 Tso Kev Kawm Ntawv Tseg Tag Nrho |
| SCUSD | 411 | 14,068 | 2.92% | 186 | 13,735 | 1.35% |
| LEP NCLB | 115 | 3,871 | 2.97% | 67 | 3,750 | 1.79% |
| Cov Menyuum Tau Nyiaj Tsawg | 255 | 9,436 | 2.70% | 128 | 9,490 | 1.35% |

Kev Kawm Tiav Ntawm Pawg Menyuum Nyob High School

| Kawm Tiav High School thiab Feem Pua | | | | |
|--------------------------------------|----------------------------|-------------------------|----------------------------|-------------------------|
| | Xyoo2010-11 | | Xyoo2011-12 | |
| | Muaj Pes Tsawg Tus Menyuum | Muaj Pes Tsawg Feem Pua | Muaj Pes Tsawg Tus Menyuum | Muaj Pes Tsawg Feem Pua |
| SCUSD | 2,768 | | 2,763 | |
| LEP NCLB | 792 | 28.61% | 633 | 22.91% |
| Cov Menyuum Tau Nyiaj Tsawg | 1,846 | 66.69% | 1,689 | 61.13% |

Cov Paj (Rates) Ntawm KevQhaj Ntawv Tas Li

| Muaj Pes Tsawg Feem Pua Ntawm Kev Qhaj Ntawv Tas Li | Xyoo2010 -11 | | Xyoo2011-12 | | Xyoo2012-13 | |
|---|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
| | Muaj Pes Tsawg Tus Menyuum | Muaj Pes Tsawg Feem Pua (%) | Muaj Pes Tsawg Tus Menyuum | Muaj Pes Tsawg Feem Pua (%) | Muaj Pes Tsawg Tus Menyuum | Muaj Pes Tsawg Feem Pua (%) |
| SCUSD | 42613 | | 48397 | | 47674 | |
| Tsev Kawm Ntawv Elementary | 21562 | 50.6% | 24929 | 51.5% | 23494 | 49.3% |
| Tsawg tshaj 5% | 13978 | 64.8% | 15847 | 63.6% | 16141 | 68.7% |
| 5 txog 9.9% | 5309 | 24.6% | 5925 | 23.8% | 4576 | 19.5% |
| 10 txog 14.99 | 1441 | 6.7% | 1814 | 7.3% | 1538 | 6.5% |
| Tshaj 15 | 834 | 3.9% | 1343 | 5.4% | 1239 | 5.3% |
| Tsev Kawm Ntawv Qib K - 8 | 2865 | 6.7% | 3036 | 6.3% | 4330 | 9.1% |
| Tsawg tshaj 5% | 2009 | 70.1% | 2127 | 70.1% | 3091 | 71.4% |
| 5 txog 9.9% | 661 | 23.1% | 666 | 21.9% | 797 | 18.4% |
| 10 txog 14.99 | 124 | 4.3% | 148 | 4.9% | 223 | 5.2% |
| Tshaj 15 | 71 | 2.5% | 95 | 3.1% | 219 | 5.1% |
| Tsev Kawm Ntawv Middle School | 5776 | 13.6% | 6224 | 12.9% | 5949 | 12.5% |
| Tsawg tshaj 5% | 3874 | 67.1% | 3971 | 63.8% | 4135 | 69.5% |
| 5 txog 9.9% | 1224 | 21.2% | 1290 | 20.7% | 1028 | 17.3% |
| 10 txog 14.99 | 416 | 7.2% | 561 | 9.0% | 398 | 6.7% |
| Tshaj 15 | 262 | 4.5% | 402 | 6.5% | 388 | 6.5% |
| Tsev Kawm Ntawv High School | 12410 | 29.1% | 14208 | 29.4% | 13901 | 29.2% |
| Tsawg tshaj 5% | 7567 | 61.0% | 3971 | 27.9% | 8546 | 61.5% |
| 5 txog 9.9% | 2943 | 23.7% | 1290 | 9.1% | 2287 | 16.5% |
| 10 txog 14.99 | 976 | 7.9% | 561 | 3.9% | 960 | 6.9% |
| Tshaj 15 | 924 | 7.4% | 402 | 2.8% | 2108 | 15.2% |
| Cov Menyuum Xyaum Kawm Askiv | 10401 | 24.4% | 11252 | 23.2% | 10026 | 21.0% |
| Tsawg tshaj 5% | 7389 | 71.0% | 7725 | 68.7% | 7316 | 73.0% |
| 5 txog 9.9% | 2132 | 20.5% | 2260 | 20.1% | 1613 | 16.1% |
| 10 txog 14.99 | 552 | 5.3% | 639 | 5.7% | 490 | 4.9% |
| Tshaj 15 | 328 | 3.2% | 628 | 5.6% | 607 | 6.1% |
| Cov Menyuum Muaj Kev Txom Nyem | 27752 | 65.1% | 30258 | 62.5% | 27634 | 58.0% |

| | | | | | | |
|-----------------------------|------------|-------------|------------|-------------|------------|-------------|
| Tsawg tshaj 5% | 17172 | 61.9% | 18459 | 61.0% | 18258 | 66.1% |
| 5 txog 9.9% | 6852 | 24.7% | 7163 | 23.7% | 5306 | 19.2% |
| 10 txog 14.99 | 2193 | 7.9% | 2602 | 8.6% | 2047 | 7.4% |
| Tshaj 15 | 1535 | 5.5% | 2034 | 6.7% | 2023 | 7.3% |
| Cov Menyuam Hluas Tu | 359 | 0.8% | 610 | 1.3% | 618 | 1.3% |
| Tsawg tshaj 5% | 212 | 59.1% | 296 | 48.5% | 313 | 50.6% |
| 5 txog 9.9% | 70 | 19.5% | 131 | 21.5% | 112 | 18.1% |
| 10 txog 14.99 | 28 | 7.8% | 61 | 10.0% | 80 | 12.9% |
| Tshaj 15 | 49 | 13.6% | 122 | 20.0% | 113 | 18.3% |

II. Lub Hom Phiaj Tseem Ceeb 3: Lwm Yam Kev Kawm Cov Menyuam Ua- Paula, Joe Stymeist

Kev txhais kom meej: Cov menyuam yuav kawm tau ntau yam yog muaj hom kev kawm es qhia ntau ntau yam kev kawm ua ke.

| Cov Ntaub Ntawv es Yuav Tsum Tau Qhia rau Lub Chaw Ua Hauj Lwm Legislative Analyst Paub | Cov hauj lwm es tau ua nyob rau hauv SCUSD |
|--|---|
| <ul style="list-style-type: none"> Muaj ob peb yam es yuav los qhia tau menyuam txoj kev kawm zoo li cas nyob rau cov ntawv lawv yuav tsum kawm. Yuav muab cov ntawm xeeb rau lawv xeeb seb lawv ua tau zoo li cas. | <ul style="list-style-type: none"> Cov qhabnias ntawm cov ntawv xeeb: ACT, SAT, PSAT, thiab cov paj (rates) menyuam xeeb dhau qhov ntawm CAHSEE |

SCUSD Cov Ntaub Ntawv Qhia Txog:

Cov Qhabnias Ntawm Cov Ntawv Xeeb CAHSEE (Qib 10)

| Xeev California Daim Ntawv Xeeb Tawm High School (CAHSEE) District Cov Qauv Ntawv Askiv(ELA) Report | | | | | | | | | |
|---|---------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|--|
| | Xyoo 2010-11 | | | Xyoo 2011-12 | | | Xyoo 2012-13 | | |
| | Muaj Pes Tsawg Tus menyuam Xeeb | Muaj Pes Tsawg Feem Pua Xeeb Dhau | Muaj Pes Tsawg Feem Pua Xeeb Tau Proficient & Siab Tshaj | Muaj Pes Tsawg Tus menyuam Xeeb | Muaj Pes Tsawg Feem Pua Xeeb Dhau | Muaj Pes Tsawg Feem Pua Xeeb Tau Proficient & Siab Tshaj | Muaj Pes Tsawg Tus menyuam Xeeb | Muaj Pes Tsawg Feem Pua Xeeb Dhau | Muaj Pes Tsawg Feem Pua Xeeb Tau Proficient & Siab Tshaj |
| SCUSD | 3,126 | 78% | 54% | 2,964 | 80% | 52% | 2,829 | 76% | 48% |
| Cov Menyuam Kawm Askiv | 684 | 54% | 18% | 542 | 50% | 11% | 473 | 41% | 10% |
| Cov Menyuam Tau Nyiaj Tsawg | 2,085 | 75% | 47% | 2,076 | 76% | 44% | 1,821 | 71% | 40% |

| Xeev California Daim Ntawv Xeeb Tawm High School (CAHSEE) District Cov Qauv Ntawv Lej Report | | | | | | | | | |
|--|---------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|--|
| | Xyoo2010-11 | | | Xyoo2011-12 | | | Xyoo2012-13 | | |
| | Muaj Pes Tsawg Tus menyuam Xeeb | Muaj Pes Tsawg Feem Pua Xeeb Dhau | Muaj Pes Tsawg Feem Pua Xeeb Tau Proficient & Siab Tshaj | Muaj Pes Tsawg Tus menyuam Xeeb | Muaj Pes Tsawg Feem Pua Xeeb Dhau | Muaj Pes Tsawg Feem Pua Xeeb Tau Proficient & Siab Tshaj | Muaj Pes Tsawg Tus menyuam Xeeb | Muaj Pes Tsawg Feem Pua Xeeb Dhau | Muaj Pes Tsawg Feem Pua Xeeb Tau Proficient & Siab Tshaj |
| SCUSD | 3,127 | 79% | 53% | 2,960 | 82% | 56% | 2,821 | 78% | 55% |
| Cov Menyuam Kawm Askiv | 685 | 65% | 30% | 545 | 67% | 28% | 469 | 61% | 26% |
| Cov Menyuam Tau Nyiaj Tsawg | 2,088 | 76% | 47% | 2,080 | 79% | 50% | 1,811 | 75% | 50% |

Cov Hoob Kawm AP

| SCUSD | Qib 12 Sau Npe Kawm | Qib 11/12Sau Npe Kawm | Muaj Pes Tsawg Tus Xeem Cov Ntawv Exam | Cov Qhabnias Xeem Ntawv =1 | Cov QhabniasXeem Ntawv =2 | Cov QhabniasXeem Ntawv =3 | Cov QhabniasXeem Ntawv =4 | Cov QhabniasXeem Ntawv =5 |
|--------------|---------------------|-----------------------|--|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Xyoo 2011-12 | 3,413 | 6,809 | 1,294 | 465 | 574 | 581 | 351 | 217 |
| Xyoo 2010-11 | 3,383 | 6,797 | 1,327 | 455 | 569 | 523 | 358 | 211 |

Cov Ntawv Xeem ACT

| SCUSD | Qib 12 Sau Npe Kawm | Muaj Pes Tsawg Tus Xeem | Muaj Pes Tsawg Feem Pua Xeem | Tus Qhabnias Nyob Ntsuab Nrab (Average) | Tag nrho muaj pes tsawg tus menyuum tau qhabnias > 21 | Muaj pes tsawg feem pua ntawm cov menyuum tau qhabnias > 21 |
|--------------|---------------------|-------------------------|------------------------------|---|---|---|
| Xyoo 2011-12 | 3,413 | 983 | 29% | 20.17 | 419 | 43% |
| Xyoo 2010-11 | 3,383 | 792 | 23% | 19.56 | 316 | 40% |

Cov Ntawv Xeem SAT

| | Qib 12 Sau Npe Kawm | Muaj Pes Tsawg Tus Xeem | Muaj Pes Tsawg Feem Pua Xeem | Kev Nyeem NtawvNyob Ntsuab Nrab | Lej Nyob Ntsuab Nrab | Sau Ntawv Nyob Ntsuab Nrab | Tag nrho cov menyuum es tau qhabnias uake siab tshaj 1,500 | Tag nrog cov feem pua ntawm cov menyuum es tau qhabnias uake siab tshaj 1,500 |
|--------------|---------------------|-------------------------|------------------------------|---------------------------------|----------------------|----------------------------|--|---|
| Xyoo 2011-12 | 3,413 | 1,365 | 39.99% | 462 | 484 | 458 | 475 | 34.8% |
| Xyoo 2010-11 | 3,383 | 1,376 | 40.67% | 457 | 478 | 453 | 473 | 34.38% |

III. Lub Hom Phiaj Tseem Ceeb5: Niamtxiv Kev Koom Tes- Tu, Noue, Sean, Cathy, Lisa

Kev txhais kom meej: Niamtxiv cov kev koom tes, nrog rau hauv paus tsev kawm ntawv txoj kev mob siab txhawb kom cov niam cov txiv tawm tswv yim rau txhua yam kev txiav txim nyob ntawm hauv paus tsev kawm ntawv thiab txhua lub tsev kawm ntawv, thiab nrog rau hauv paus tsev kawm ntawv tej kev txhawb kom muaj cov niamtxiv los koom tes rau cov kev kawm es pab rau cov menyuum txom nyem, cov menyuum xyaum kawm Askiv, cov menyuum tu, thiab cov menyuum es muaj kev kawm tshwj xeeb.

| <i>Cov Ntaub Ntawv es Yuav Tsum Tau Qhia rau Lub Chaw Ua Hauj Lwm Legislative Analyst Paub</i> | <i>Cov hauj lwm es tau ua nyob rauhauv SCUSD</i> |
|--|--|
| <ul style="list-style-type: none"> Mob siab txhawb kom muaj cov niam cov txiv los tawm tswv yim Txhawb nqa cov niam cov txiv txoj kev koom tes | <ul style="list-style-type: none"> Mus ntsib cov niamtxiv rau tom vaj tom tsev los ntawm lub "Parent/Teacher Home Visit Project" Pawg niamtxiv thiab xibfwb tuav tswv yim txog menyuum kev kawm "Academic Parent Teacher Teams" Lub chaw pab cuam rau cov niamtxiv "Parent Resource Centers" Lub chaw qhia cov niamtxiv kom muaj kev koom tes "Parent as Partners" Lub program qhia txog kev coj noj coj ua "Leadership Academy" Muaj ntau lub rooj saib xyuas "Advisory Committees" |

Xibfwb Mus Ntsib Menyuum rau Tom Tsev thiab Pawg Niamtxiv Xibfwb Saib Xyuas Kev Kawm

- Muaj ntau tshaj 3,300 qhov kev xibfwb mus ntsib menyuum rau tom tsev xyoo 2012 tag los hauv koog tsev kawm ntawv SCUSD.
- Muaj ntau tshaj 400 tus xibfwb qhia ntawm mus ntsib menyuum rau tom tsev.
- Muaj 40 lub tsev kawm ntawv hauv SCUSD koom tes rau qhov kev ua kom sib raug zoo/mus ntsib menyuum ua kev zoo siab tos txais rau lub tsev kawm ntawv tshiab, mus ntsib vim hloov theem kawm thiab mus ntsib txog kev npaj kawm rau qib siab.
- Muaj 10 lub tsev kawm ntawv es muaj ntau tshaj 80 feem pua ntawm cov neeg ua hauj lwm hauv tsev kawm ntawv ua mus ntsib menyuum rau tom tsev.

Pawg Niamtxiv Xibfwb Saib Xyuas Kev Kawm (Academic Parent Teacher Team (APTT))

- APTT yog ib txoj hau kev tshiab rau cov niamtxiv-xibfwb los sib tham txog kev tsim kho menyuum kev kawm nyob hauv tsev kawm ntawv thiab sab nrauv.
- Muaj 5 lub tsev kawm ntawv coj kev ntawm APTT nyob rau xyoo kawm ntawv 2012-2013.
- Muaj 13 lub tsev kawm ntawv coj kev ntawm APTT nyob rau xyoo 2013-2014.
- Cov xibfwb es mus ntsib menyuum tom vaj tom tsev ua ntej ces muaj cov niamtxiv tuaj koom cov rooj sablaj APTT coob txog li ntawm ob npaug piv rau cov xibfwb es tsis mus.
- Pom tau hais tias cov tub ntxhais kawm ntawv es lawv tsev neeg tuaj koom cov rooj sablaj APTT cov qabnias kwv yees nce txog li ntawm 21 nyob rau lawv cov ntawv xeem txog lej sib ntxiv, lej sib rho, thiab lej sib tshooj.
- Pom tau hais tias cov tub ntxhais kawm ntawv es lawv tsev neeg tuaj koom cov rooj sablaj APTT cov qabnias kwv yees nce txog li ntawm 32 nyob rau lawv cov ntawv xeem txog kev nkag siab thiab to taub cov ntawv lawv nyeem.
- 97 feem pua ntawm cov niamtxiv es tuaj koom cov rooj sablaj APTT hais tais lawv nkag siab txog cov kev kawm paub nyob rau cov qib kawm zoo ntxiv tuaj thiab ua rau lawv muaj peev xwm ntxiv los pab lawm cov menyuum ua tej ntaub ntawv nyob rau tom vaj tom tsev.
- 95 feem pua ntawm cov niamtxiv es tuaj koom pom tau tias lawv nkag siab tias yuav saib xyuas lawm cov menyuum tej kev kawm ntawv thiab cov hom phiaj thiab ua rau lawv muaj peev xwm ntxiv los koom rau lawv cov menyuum txoj kev kawm.
- 87 feem pua ntawm cov niamtxiv es tuaj koom pom zoo rau cov rooj sablaj APTT dua li lub rooj sib tham ntawm niamtxiv thiab xibfwb es ib tswm muaj los.

Niamtxiv Yog Tus Koom Tes (Parents as Partners)

- Parents as Partners yog ib lub rooj cob qhia muab faib ua 9-lub asthiv rau cov niamtxiv es txhawb nqa los ntawm Target Foundation.
- Nyob rau txhua lub rooj sib ntsib lawv yuav kawm txog kev pab txhawb lawv cov menyuum txoj kev kawm ntawv thiab tham txog cov ntsiab lus xws li cov ntawv nqa mus ua tom tsev, kev sib txuas lus kom zoo ntawm cov menyuum, kev ua kom thiaj tsis muaj kev cov nyom ntawm niamtxiv thiab menyuum, thiab qhov tseem ceeb tshaj plaws yog kev tuaj kawm ntawv tsis tu ncu.
- Muaj coob tus niamtxiv es tau kawm tag lub program "Parents as Partners in Schools" tau sawv los ua tus qauv nyob ntawm peb lub hauv paus tsev kawm ntawv, xws li mus kawm rau hauv lub "Program Leadership Academy", lossis mus koom tes rau tsev kawm ntawv tej kev txiav txim nyob rau theem hauv paus tsev kawm ntawv.
- Muaj 246 tus niamtxiv tuaj koom rau xyoo 2012-13 (muaj 17 lub tsev kawm ntawv tuaj sawv cev)
- Muaj 142 tus niamtxiv koom (tam sim no) nyob xyoo 2013-14 (muaj 6 lub tsev kawm ntawv sawv cev)

Cob Qhia Txog Kev Coj Noj Coj Ua (Leadership Academy)

- Leadership Academy muaj 10 lub rooj cob qhia kawm txog kev coj noj coj ua rau cov niamtxiv, cov neeg ua hauj lwm hauv tsev kawm ntawv, thiab cov thawj coj nyob hauv lub zej zog.
- Cov neeg tuaj koom yuav kawm tau ntau yam kev txawj nyob rau kev ua thawj coj thiab yuav nkag siab zoo txog tej teeb meem, kev cai, paub txog kev dhia hauj lwm nyob rau qib K-12, thiab Hauv Paus Tsev Kawm Ntawv tej hauj lwm lawv ua.
- Cov neeg tuaj koom yuav kawm tau ntau yam tswv yim, kev pab caum & kev txawj ntse coj mus pab lawv txhawb lawv cov menyuum txoj kev kawm.
- Muaj 23 tus niamtxiv tuaj koom rau xyoo 2012-13 (muaj 17 lub tsev kawm ntawv tuaj sawv cev)
- Muaj 14 tus niamtxiv tuaj koom rau xyoo 2013-14 (muaj 11 lub tsev kawm ntawv tuaj sawv cev)

Cov Ntaub Ntawv Qhia Txog Niamtxiv Kev Koom Tes Txuas Ntxiv

- Muaj 42 lub tsev kawm ntawv es muaj lub chaw pab rau cov niam cov txiv

IV. Lub Hom Phiaj Tseem Ceeb 6: Cov Kev Pab Cuam - Cancy, Cathy, Teresa Cummings, Cindy

Kev txhais kom meej: Ua kom raws li txoj cai tsis txaus siab "Williams Act". Yuav tsum tau qhia tias cov xib fwb qhia ntawv raws lawv daim ntawv pom thawj, muaj cov ntaub ntawv txaus coj los qhia ntawv rau cov menyuum, thiab cov tsev kawm ntawv los yuav tsum kho kom tsuaj khov thiab txhua yam ua hauj lwm zoo.

| | |
|--|--|
| <i>Cov Ntaub Ntawv es Yuav Tsum Tau Qhia rau Lub Chaw Ua Hauj Lwm Legislative Analyst Paub</i> | <i>Cov hauj lwm es tau ua nyob rau hauv SCUSD</i> |
| <ul style="list-style-type: none"> • Tus paj (rate) ntawm cov xibfwb es qhia ntawv tsis raws daim ntawv pov thawj | <ul style="list-style-type: none"> • Nrhiav cov xibfwb qhia ntawm ntxiv thiab txhawb cov xibfwb es muaj daim ntawv pov thawj los qhia ntau yam. |

| | |
|---|---|
| <ul style="list-style-type: none"> • Cov menyuam kawm cov ntaub ntawv qhia mus tib seem li cov qauv qhia ntawv • Cov tsev kawm ntawv yuav tsum kho kom tsuaj khov thiab txhua yam ua hauj lwm zoo | <ul style="list-style-type: none"> • Muab cov neeg ua hauj lwm hauv tsev kawm ntawv tso kom hauv rau cov chav kawm. • Muaj cov ntaub ntawv es tsim nyog koj los qhia. • Muaj lub program pab cuam rau cov xibfwb pib qhia ntawv tshiab mus nrog ib tug xibfwb es muaj kev kawm paub kom tau kev txhawb pab tsis tu ncuva (BTSA). • Saib xyuas txog kev tsis txaus siab “Uniform Compliant Procedure” kom ob tog paub meej txog txoj cai thiab kev yuav sib hais nyob rau lub sij hawm twg. • Tu thiab siab xyuas hauv paus tsev kawm ntawv cov tsev kawm ntawv kom tsis txhob muaj tej yam puas es tsis tau kho. |
|---|---|

Cov Vaj Tse Kawm Ntawv, Kev Saibxyuas thiab Kev Ua Haujlwm rau Xyoo 2013-14

| Xav tau | | Cov nyiaj tau los | |
|--|---------------|-------------------|---------------|
| *Cov lus hais tseg (Theem 1) Hluav taws, txoj sia, kev nyab xeeb | -\$850,000 | General Fund | ~\$1,000,000 |
| Yam tseem ceeb thiab cov hauj lwm yuav tau ua (Theem 2) | -\$800,000 | | |
| Muab kev kho ncuva cia(Theem 3) | -\$7,900,000 | | |
| Thiv thaiv kom tsis txhob tau kho (Theem 4) | -\$1,500,000 | | |
| *Williams kev kuaj xyuas txog kev kho vaj kho tsev (tus nqi kwv yeem ib xyoos ib zaug) | -\$40,000 | | |
| Tus nqi kuaj xyuas hais tseg (ib xyoos ib zaug) | -\$850,000 | | |
| Taj nrho | -\$11,940,000 | Tag nrho: | \$1,000,000** |

**Nrog rau qee yam kev pom zoo, tam sim no tsuas siv theem 1 thiab Williams qhov kev kho vaj kho tsev xwb*

***Nyob rau yim lub xyoos tom ntej no, SCUSD yuav muaj txog li ntawm \$30 lab los ntawm kob nyiaj txiag Measures Q & R, es siv TSIS TAU rau Kev Kho Vaj Kho Tsev Txhua Yam (tsuas yog siv tau rau kev kho vaj kho tsev es tau muab ncuva tseg lawm xwb). Cov nyiaj Bond yog muaj los pab rau cov dej num es tau raug xaiv raws li kev pom zoo.*

***SCUSD yuav tau li ntawm \$2 lab rau xyoo 2014-15 los ntawm kob nyiaj Prop 39, es tau pom zoo los ntawm cov neeg thoob plaws lub xeev kom muab koj los txhawb pab rau cov project txuag hluav taws xob thiab yuav siv TSIS TAU rau kev kho vaj kho tsev txhua yam.*

Tus naj npawb ntawm cov neeg ua hauj lwm xyoo 2013-14

| Cov ua dej num | Xyoo 2010-11 | Xyoo 2011-12 | Xyoo 2012-13 | Xyoo 2013-14 |
|------------------------------------|--------------|--------------|--------------|--------------|
| Cov neeg tu tsev kawm ntawv | 136 | 130 | 75 | 65 |
| Cov neeg saibxyuas tsev kawm ntawv | 79 | 79 | 44.5 | 60 |
| Tag nrho | 215 | 209 | 119.5 | 125 |

**Cov neeg ua hauj lwm saibxyuas thiab tu tsev kawm ntawv tau muab txo li ntawm 42 feem pua (tsawg lawm 90 tus neeg) txij thaum xyoo 2010-11.*

Tus naj npawb ntawm kev kho vaj kho tsev thiab raws li muaj xyoo 2013-14

| | |
|---|-------------|
| Cov hauj lwm yuav tau ua | 13,372 |
| Tag nrho cov nqi rau cov hauj lwm yuav tau ua | \$7,200,000 |
| Cov hauj lwm tau ua tiav txog rau tam sim no (lub 7 hlis tim 1- lub 2 hlis tim 6, 2014) | 6,911 |
| Tag nrho tus nqi kwv yees rau cov hauj lwm ua tiav | \$3,759,584 |
| Cov hauj lwm kwv yees yuav tau ua ib xyoos ib zaug | 18,402 |
| Tus nqi kws yees/cov hauj lwm yuav tau ua | \$544* |
| William kev kuaj xyuas rau ib xyoos (30 lub tsev kawm ntawv) | \$40,000 |
| Tus Nqi Kuaj Xyuas Hais Tseg (ib xyoos ib zaug) | \$850,000 |

**tus nqi kwv yees rau kev ua hauj lwm yog nrog rau qhov nyiaj hli thiab tej nqi them rau kev kuaj mob tib si (benefits)*

Williams Cov Kev Kuaj Xyuas

- | | | |
|-----------------------------------|--|---|
| • Nkev dim pa | • Cov khoom siv hluav taws xob | • Cov khoom es muaj kev phom sij |
| • Cov khoom siv tshuab thiab HVAC | • Cov chav dej | • Cov chaw ua si puas |
| • Qhov dej | • Cov tub ntxuav tes thiab cov kais dej haus | • Cov ru tsev |
| • Sab hauv tsev | • Kev nyab xeeb ntawm hluav taws xob | • Cov chaw ua si thiab tsev kawm ntawv cov chaw |
| • Kev tu tau txhua yam huv si | | • Cov qhov rais, qhov rooj thiab laj kab |
| • Tej mi kab mi nraum | | |

Williams Daim Ntawv Hais Txog Teeb Meem

| | Hnub txais tau | Theem | Hom twg | Chaw nyob | Teeb meem | Zoo li cas lawm |
|---------------------|-----------------------|--------------|----------------------|------------------|--|------------------------|
| <u>Xyoo 2011-12</u> | 12/8/2011 | Elementary | Williams-UCP | Washington | Hais tias tsis muaj cov phau ntawv txaus. | Kaw |
| | 2/28/2012 | Elementary | Williams-UCP | Abraham Lincoln | Hais tias lub cua kub; tsis ua hauj lwm | Kaw |
| <u>Xyoo 2012-13</u> | 8/23/2012 | High School | Williams-UCP | Hiram Johnson | Hais tias tsis muaj cov computer software rau tus ntxhais daim ntawm IEP | Kaw |
| | 12/18/2012 | Elementary | Williams-UCP | Abraham Lincoln | Hais tias ib txhia chav kawm tsis muaj lub cua kub. | Kaw |
| | 2/1/2013 | High School | Williams-Menyuam-Grp | John F. Kennedy | Hais tias muaj ib lub chav kawm tsis huv. | Kaw |
| | 2/13/2013 | High School | Williams-Niamtxiv | John F. Kennedy | Hais tias chav kawm ntawv tshwj xeeb tsis huv | Kaw |
| <u>2013-14</u> | 9/9/2013 | High School | Williams-Txhua Tus | Hiram Johnson | Hais tias lub chaw stadium tsis raug cai raws li ADA | Qhib |

Tus Paj (Rate) Ntawm Cov Xibfwb Qhia Ntawv Tsis Raug Cai (Teacher Mis-Assignment Rate)

- SCUSD tus paj (rate) ntawm cov xibfwb qhia ntawv tsis raug cai yog 3 feem pua

Kev Soj Ntsuam

| | Tsis Pom Zoo Hlo Li | Tsis Pom Zoo | Pom Zoo | Pom Zoo Heev |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| Luj rooj sablaj hnuv no ua tau zoo heev tsis nkim kuv lub sij hawm li | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Kuv tau lub sij hawm los mus tham txog kuv txoj kev xav tias kuv pom li cas | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Lub rooj sablaj hnuv no qhia tau ntau yam tseem ceeb rau kuv | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Sau cov lus koj xav hais rau ntawm no | | | | |
| | | | | |
| Yam twg yog yam es koj xav hloov nyob rau lub rooj sablaj hnuv no? | | | | |
| | | | | |