



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.3

Meeting Date: May 19, 2011

Subject: May Revise Budget Update

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Learning Support Unit/Department: Administrative Services

Recommendation: Receive information regarding the potential impact of the May Revise information.

Background: On May 16, 2011, the Governor is expected to release what is known as the May Revise. Staff will analyze preliminary material and discuss any information that may impact the district budget differently than originally projected. Information will be preliminary as specific detail might not be known at the time of the Board meeting.

Financial Considerations: To be determined based on May Revise release.

Documents Attached:

1. Power Point to be provided at the Board meeting

Estimated Time: 10 minutes

Submitted by: Patricia A. Hagemeyer, Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent