



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.3

Meeting Date: January 12, 2012

Subject: 2011-12 and 2012-13 Budget Recommendations and Reductions

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: January 19, 2012)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Review and discuss for approval at the January 19, 2012 Board meeting potential recommendations for maintaining a balanced 2011-12 and 2012-13 budget.

Background/Rationale: At the December 14, 2011 Board meeting, staff provided the First Interim Financial Report for approval. At that time, a representative from School Services of California, Inc. and the Sacramento County Superintendent of Schools presented information to the Board outlining the critical need for early identification and approval of budget balancing reductions.

A first review of potential recommendations will be provided at the Board meeting. At that time, specific items will be identified for approval at the January 19 Board meeting. Additional areas of reduction will be discussed for approval at the February Board meetings. Information regarding contract/consultant use will be included along with cash flow information.

Financial Considerations: Board review and discussion on recommendations for budget balancing.

Documents Attached:

1. Information will be provided at the Board meeting.

Estimated Time of Presentation: 20 Minutes

Submitted by: Patricia A. Hagemeyer, Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent