



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.1f

**Meeting Date:** March 17, 2011

**Subject:** Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Learning Support Unit/Department:** Academic Office: Special Education Local Plan Area (SELPA)

**Recommendation:** To approve the SELPA's Annual Service Delivery Plan and the Annual Budget Plan.

**Background/Rationale:**

- The SCUSD SELPA Local Plan requires a service plan and budget be developed and updated annually.
- The Annual Service Plan describes the full continuum of services provided by the district for students, birth to 22 years of age, including students with low incidence disabilities.
- The Budget Plan describes those funds received in accordance with EC 56836 and the expenditures of those funds.
- A Public Hearing was held on March 3, 2011 as required by law.

**Financial Considerations:** The funds received from the federal government, pursuant to PL 94-142 (now codified as *Individuals with Disabilities Education Act – IDEA*) or in the subsequent reauthorization of 1977 and 2004, are not sufficient to meet the needs of our special education students. Currently, the federal dollars cover approximately 15% of the total cost to provide special education services. In addition, the effects of the district's declining enrollment have had a negative impact on the amount of funding received from the state. Nevertheless, the district continues to work toward reducing or leveling its share of cost without impacting the services provided to the students in order to remain compliant with the law.

**Documents Attached:**

- 1) Certification of Annual Service Plan
- 2) Certification of Annual Budget Plan

**Estimated Time of Presentation:** n/a

**Submitted by:** Becky Bryant, Director III Special Education Services/SCUSD SELPA

**Approved by:** Olivine Roberts, Ed.D. Chief Academic Officer

## CERTIFICATION OF ANNUAL SERVICE PLAN

**1. Check one, as applicable:**

Single District                     
  Multiple District                     
  District/County

CDS Code / SELPA Code 3412	SELPA Name Sacramento City Unified School District SELPA	Application Date March 31, 2111
SELPA Address 5735 47 <sup>th</sup> Ave	SELPA City Sacramento, CA	SELPA Zip 95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916) 643-9163

**2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency (RLA) or Administrative Unit (AU))**

RLA/AU Name Sacramento City Unified School district	Name/Title of RLA Superintendent (Type) Jonathan P. Raymond	Telephone Number ( 916 )643-7400
RLA/AU Street Address 5735 47 <sup>th</sup> Ave.	RLA/AU City Sacramento, CA	RLA/AU Zip 95824

Date of Governing Board Approval

March 17, 2011

**3. Certification of Approval of Annual Service Plan pursuant to *Education Code* Section 56205(b).**

This certifies that the Annual Service Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school district within the SELPA at least 15 days prior to the hearing.

Adopted this 17th day of March, 2011.

Yeas: \_\_\_\_\_ Nays: \_\_\_\_\_

Signed: \_\_\_\_\_

RLA / AU Superintendent

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Received by the Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_

**CERTIFICATION OF ANNUAL BUDGET PLAN**  
**FISCAL YEAR: 2010-2011**

1. Check one, as applicable: <input checked="" type="checkbox"/> <b>Single District</b> <input type="checkbox"/> <b>Multiple District</b> <input type="checkbox"/> <b>District/County</b>		
CDS Code / SELPA Code  3412	SELPA Name  Sacramento City Unified School District SELPA	Application Date  March 31, 2011
SELPA Address  5735 47 <sup>th</sup> Ave.	SELPA City  Sacramento, CA	SELPA Zip  95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916) 643-9163
2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency (RLA) or Administrative Unit (AU))		
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA Superintendent (Type) Jonathan P. Raymond	Telephone Number (916) 643-7400
RLA/AU Street Address 5735 47 <sup>th</sup> Avenue	RLA/AU City Sacramento	RLA/AU Zip 95824
Date of Governing Board Approval March 17, 2011		

**Certification of Approval of Annual Budget Plan pursuant to Education Code  
 Section 56205(b).**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for Public Hearing on March 3, 2011.

Adopted this 17<sup>th</sup> day of March, 2011.

Yeas: \_\_\_\_\_ Nays: \_\_\_\_\_

Signed: \_\_\_\_\_  
 RLA / AU Superintendent

**ANNUAL BUDGET PLAN**  
**FISCAL YEAR: 2010-2011**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The SACS Codes provide source information from the LEA(s) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with Section 56836). (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6515-6535 (Gen Fund)	62,110,169
B	<b>Administrative costs of the plan.</b>	SACS Goal Code 5001 Function 2100	1,173,759
C	Special Education services to pupils with <b>severe disabilities</b> (1) and <b>low incidence disabilities</b> (2).	SACS Goal Code 5710	-0-
		SACS Goal Code 5730	2,047,209
		SACS Goal Code 5750	27,903,311
D	Special education services to pupils with <b>non-severe disabilities</b> .	SACS Goal Code 5770	24,057,929
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments.	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	1,758,433
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	3,454,556
		SACS Goal Code 5060	1,134,038
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to Section 2572.	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be located at:  
<http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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