



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1a

Meeting Date: November 3, 2011

Subject: Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Approval of Declared Surplus Materials and Equipment

Estimated Time:	N/A
Submitted by:	Daniel M. Sanchez, Manager II, Purchasing Services Kimberly Teague, Contract Specialist
Approved by:	Patricia A. Hagemeyer, Chief Business Officer

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
A06-00718.2 Sacramento Employment and Training Agency (SETA)	1/1/12 – 3/31/12: Extension and augmentation of Workforce Investment Act, Governor’s discretionary funds to add staff to serve recently released parolees in the New Start Program operated at Charles A. Jones Career and Education Center. Funds support One Stop Services and Talent Development Scholarships. Extends the grant period three months and increases funding by \$28,000. New Grant total: \$175,394	\$28,000 No match
A12-00057 California Department of Education	7/1/11 – 6/30/12: Carl D. Perkins Career and Technical Education Improvement Act of 2006 Grant. Funding to support the academic achievement of career and technical education students. Programs of study focus on current and emerging occupational opportunities for adult students.	\$69,812 No match

CAREER TECHNICAL EDUCATION

A12-00058 California Department of Education	7/1/11 – 6/30/12: Carl D. Perkins Career and Technical Education Improvement Act of 2006 Grant. Funding to support the academic achievement of career and technical education students, and strengthen the connections between secondary and post-secondary education. Programs of study focus on current and emerging occupational opportunities.	\$480,741 No match
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FAMILY AND COMMUNITY ENGAGEMENT OFFICE/YOUTH DEVELOPMENT

A12-00056 California Department of Education	7/1/11 – 6/30/12: Foster Youth Services Core District Program Grant. Foster youth receive direct services, including tutoring, counseling, emancipation and transitional services, and enrollment/placement support. Over 500 youth are served at any given time and approximately 800 over the course of a year. Services are coordinated with other countywide and core district programs to better serve the transient foster youth population.	\$284,942 No match
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EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ACCOUNTABILITY/SAFE SCHOOLS</u>		
SA12-00244 City of Sacramento Police Department	10/7/09 – 6/30/12: Final year of City of Sacramento School Resource Officers (SRO) Agreement. SROs assist the district with crime prevention and student/staff safety. SROs are assigned to C.K. McClatchy, Hiram Johnson, John F. Kennedy, Luther Burbank, and	\$1,451,427 General Funds

Rosemont high schools; and Albert Einstein, California, Fern Bacon, John Still, Kit Carson, Sutter, and Will C. Wood middle schools. SROs work with staff in identifying problem areas and focus on long-term solutions. The presence of SROs on campus ensures a safe environment. SROs may respond to any campus where security is required.

This agreement is available for review on the district's website. Go to www.scusd.edu, Board of Education home page, Board Meetings, September 16, 2010 regular meeting. Scroll down to agenda items, Item # 10.1a, Approve Grants, Entitlements and Other Income Agreements

Click on the link for *City of Sacramento Agreement for Peace Officer Assignment, and Supplemental Agreement*.

Strategic Plan: Aligns with Pillar I, Career and College Ready Students, by helping to provide safe, orderly campuses so that students and staff may engage in the learning process without disruption. Aligns with Pillar II, Family and Community Engagement, as the Sacramento Police Department is an important community partner which provides services and opportunities for families and staff to engage in safety planning, drug and alcohol awareness and crime prevention.

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Computer Equipment	Fremont Adult School Susan B Anthony Elementary Technology Services Yav Pem Suab Charter(Lisbon)	None	Recycle
Office Equipment	Child Development, Serna Center Fremont Adult School Technology Services	None	Recycle
Audio/Visual Equipment	Technology Services Yav Pem Suab Charter(Lisbon)	None	Recycle