



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1a

**Meeting Date:** April 7, 2011

**Subject:** Grants, Entitlements, and Other Income Agreements  
Ratification of Other Agreements  
Approval of Bid Awards  
Approval of Declared Surplus Materials and Equipment  
Change Notices  
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Learning Support Unit/Department:** Administrative Services

**Recommendation:** Recommend approval of items submitted.

**Background/Rationale:**

**Financial Considerations:** See attached.

**Documents Attached:**

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Approval of Declared Surplus Materials and Equipment
4. Recommended Bid Awards – Facilities Projects
5. Notices of Completion – Facilities Projects

<b>Estimated Time:</b>	N/A
<b>Submitted by:</b>	Daniel M. Sanchez, Manager II, Purchasing Services
<b>Approved by:</b>	Patricia A. Hagemeyer, Chief Business Officer

## **GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>ACCOUNTABILITY OFFICE</u></b>		
A06-00813 California Department of Education	7/1/10 – 9/30/12: Title II, Part D, Enhancing Education Through Technology (EETT) Grant, for the implementation and support of a comprehensive system that effectively uses technology in elementary and secondary schools to improve student academic achievement. This funding supports professional development, software and hardware enhancements. Twenty-five percent (25%) of these funds must be used for professional development.	\$74,480 No match

## **EXPENDITURE AND OTHER AGREEMENTS**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>ACADEMIC OFFICE/SPECIAL EDUCATION</u></b>		
SA11-00533 County of Sacramento, Department of Health and Human Services	4/1/11 – 6/30/11: Memorandum of Understanding with County of Sacramento, Department of Health and Human Services, Division of Mental Health to specify the responsibilities of the district (a single district SELPA) and the county with respect to the provision of mental health services to eligible special education students pursuant to each student's individualized education program (IEP). This MOU is based on a common interest and shared responsibility for those special education students who require mental health services in order to benefit from their educational program. Prior to the elimination of state funding, residential program costs and WRAP (Wellness Recovery Action Plan) services were funded through the county's Division of Mental Health. The county has given notice to the district that it will cease providing these services under AB3632 on April 1, 2011, for residential and May 1, 2011, for WRAP. This MOU will prevent the interruption of services to students impacted by the county's decision to cease services. Current funding status: On March 24, 2011, the governor signed multiple trailer bills, including SB70 to provide \$76.7 million to pay for current 2010-11 AB3632 related services. Funds are proposed to go to the SELPAs to pay for these services. In addition, the governor signed AB100 which amends the Mental Health Services Act (MHSA) and, among other things, provides \$98.6 million in budget year 2011-12 to county mental health agencies for AB3632 services.	\$410,000 Special Education funds 5800/5100**

**ACCOUNTABILITY OFFICE**

SA11-00504  
Riverside Publishing

4/10/11 – 6/30/12: Data Director Assessment System. Internet based assessment tools for data integration, including demographics, classroom assessments and standardized tests. Data Director allows the district to compare multiple sets of data in order to identify needed interventions, develop enhanced curricula, and drive the academic achievement of all students. Classroom teachers may use Data Director to “drill down” to the student, standard and strand level in examining data; historical data for each student is also available. Educators may aggregate and utilize data from multiple sources and formats, and then compare and refine those data sets to see achievement gaps, areas for improvement, and student successes. Fees are based on K-12 enrollment plus two charter schools electing these services @\$2.90 per student for the contract period.

\$131,336  
State Fiscal  
Stabilization Funds  
(ARRA)  
5800/5100\*

\* SACS object code

\*\* SACS object code: 5800 - First \$25,000  
5100 - Balance

**APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT**

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Computer Equipment	James W. Marshall Elementary	None	Recycle
Office Equipment	James W. Marshall Elementary	None	Recycle
Audio/Visual Equipment	James W. Marshall Elementary	None	Recycle
Weight Equipment*	Hiram Johnson High	None	Salvage**

\* Interested schools received the usable weight equipment.

\*\* Items marked for salvage are generally unusable and/or unsafe; any value is derived from metal content. Salvaged weight equipment includes damaged parts, equipment with missing components, broken equipment, and disassembled, unmatched components.

## **RECOMMENDED BID AWARDS – FACILITIES PROJECTS**

**Bid No. PC11-700-0122** Lease-Leaseback Agreement\* for  
Fruit Ridge Elementary School Asbestos Abatement Project

Recommendation: Award to Landmark Modernization Contractors, Inc., Lic. #807981

Amount/Funding: \$715,000  
Deferred Maintenance

\*The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

**Bid No. PC11-700-0151:** Leonardo da Vinci Parking Lot Project

Bids received: April 5, 2011

Results and recommendation will be available at the Board meeting.

## **NOTICES OF COMPLETION – FACILITIES PROJECTS**

Contract work is complete and Notices of Completion may be executed.

<b>Contractor</b>	<b>Project</b>	<b>Completion Date</b>
Landmark Modernization Contractors, Inc.	PC10-08, HVAC System Replacement at Washington Children's Center	Sep 5, 2010
Landmark Modernization Contractors, Inc.	PC11-0505-01, George Washington Carver School of Arts and Science Digital Arts Lab	Nov 30, 2010