



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1a

Meeting Date: June 23, 2011

Subject: Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Learning Support Unit/Department: Administrative Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Approval of Declared Surplus Materials and Equipment
4. Recommended Bid Awards – Facilities Projects
5. Recommended Bid Awards – Supplies/Equipment

Estimated Time:	N/A
Submitted by:	Daniel M. Sanchez, Manager II, Purchasing Services Kimberly Teague, Contract Specialist
Approved by:	Patricia A. Hagemeyer, Chief Business Officer

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>SPECIAL EDUCATION</u>		
A06-00805.1 California Department of Education	7/1/10 – 9/30/12: Amendment to Local Assistance Entitlements Grant per the Individuals with Disabilities Education Act (IDEA). In addition to certificated and classified salaries, this annual entitlement helps provide a continuum of services that is appropriate for students with special needs to access district curriculum. Amendment increases Grant to full federal amount of \$8,984,832 and extends ending date to September 30, 2012.	\$1,265 Increase amount to Grant
<u>SPECIAL EDUCATION</u>		
A06-00836 California Department of Education	7/1/10 – 9/30/12: Mental Health Services Grant for pupils with mental health-related services required by their individualized education programs, pursuant to the federal Individuals with Disabilities Act.	\$642,467 No Match
<u>CHILD DEVELOPMENT</u>		
A06-00837 Sacramento Employment & Training Agency	9/30/11 – 9/29/12: Head Start and Early Head Start supplemental grant application. Head Start supplemental funds will support one preschool class at Fr. Keith B. Kenny Elementary School, and serve 20 students. Early Head Start supplemental funds will support 20 home-based students and 12 center-based students.	\$130,698 Head Start \$381,915 Early Head Start
<u>INTEGRATED SUPPORT SERVICES</u>		
A06-00838 Kaiser Foundation Hospitals	6/1/11 – 5/31/12: Northern California Community Benefit Programs Division Grant supporting the Connect Center, designed as a full-service resource center for SCUSD students and their families. It will be a gateway for all students and families by providing access to critical health and human services. The Connect Center will help fill gaps by consolidating community and district resources and providing information, service, and support to students and families. The Connect Center will enable community partners to more easily navigate the system to ensure that service integration between the school district and community remains high. Specific functions of the Connect Center include an information and referral line; coordination of support services; trainings, workshops and events; and coordination of mental health services.	\$50,000 No Match

ADULT EDUCATION

<p>A06-00839 Sacramento Employment and Training Agency</p>	<p>Subgrant for Workforce Investment Act, Title I, provides funding for a One-Stop Career Center at the Charles A. Jones Career and Education Center. Program provides Talent Development scholarships, Core services, including outreach, job search assistance, and placement assistance for approximately 3,800 participants. Intensive services include remedial training such as basic skills training, career planning, and counseling.</p>	<p>\$590,228 No Match</p>
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EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
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ACADEMIC OFFICE

<p>SA12-00005 University Enterprises, Inc.</p>	<p>7/1/11 – 6/30/12: Sacramento State/UC Davis MESA Center will provide academic support services to college-bound, educationally disadvantaged K-12 students at 30 school sites. Services include preparation for college admissions, career and technical employment, scholarship selection, and participation in science, technology, engineering and mathematics (STEM) based competitions and related programs. Students will also receive opportunities in leadership building, service learning, and community service training.</p> <p>Strategic Plan: MESA aligns with Pillar I by increasing underrepresented students' interests in Mathematics, Engineering and Science as well as preparing them for career and college.</p>	<p>\$105,000 NCLB – ARRA Title I 5800/5100**</p>
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* SACS object code

** SACS object code: 5800 - First \$25,000
5100 - Balance

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Computer Equipment	A.M. Winn Elementary Florin Technology Student Hearing & Placement	None	Recycle

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No. 700-0024: Bowling Green Parking Lot Project

Bids received: June 16, 2011

Results and recommendation will be available at Board meeting

Bid No. 701-0146: Isador Cohen HVAC Replacement Project

Bids received: June 17, 2011

Results and recommendation will be available at Board meeting

RECOMMENDED BID AWARDS – Nutritional Services

Bid No. 110501 **Milk & Dairy Products**

Bids received: 4
Recommendation: Award to Berkeley Farms
Amount: \$1,045,641.07
Funding Source: Nutritional Services

BIDDER	BIDDER LOCATION	AMOUNT
Berkeley Farms	Hayward, CA	\$1,045,641.07
Foster Farms Dairy	Modesto, CA	\$1,096,220.77
Producers Dairy	Fresno, CA	\$1,182,235.15
Sysco Sacramento, Inc.	Pleasant Grove, CA	\$1,187,708.40

STAT-00005



Research Administration
California State University, Sacramento
6000 J Street - Hornet Bookstore Bldg. 3400
Sacramento, CA 95819-6111
(916) 278-7965 - Fax: (916) 278-6162
www.csus.edu/research



DISTRICT SITE AGREEMENT & IMPLEMENT PLAN

This Agreement, made and entered into at Sacramento County, State of California, by and between the University Enterprises, Inc., hereinafter called CONTRACTOR, and the Sacramento City Unified School District, hereinafter called DISTRICT.

WITNESSETH

Whereas, the Statewide Mathematics, Engineering, Science Achievement (MESA) Program, housed at the University of California Office of the President in Oakland, has developed a model for helping educational disadvantaged students successfully complete a college-preparatory Science, Technology, Engineering and Mathematics (STEM) based plan of study in order to be competitively eligible for admittance into selective four-year institutions and major in STEM majors, and WHEREAS, this model is administered through the CONTRACTOR. Whereas, CONTRACTOR AND DISTRICT, in consideration of the mutual covenants, conditions, and terms hereinafter set forth, agrees as follows:

- The term of this Agreement is from July 1, 2011 through June 30, 2012
- This agreement will not exceed a total of \$105,000.00
- CONTRACTOR shall provide all of the Services described in EXHIBIT A to the DISTRICT schools listed in EXHIBIT B
- Agreement must be signed by both parties and a total payment must be made by District prior to expending funds.

Submit Signed Agreement and Payment to:
 University Enterprises, Inc.
 Office of Research Administration and Contract Administration
 Hornet Bookstore, Suite 3400
 6000 J Street
 Sacramento, CA 95819-6111
 Attn: James Scott

- Funding
 - Funding Due from District: \$105,000.00

IN WITNESS WHEREOF, the Agreement has been executed, in duplicate, by and on behalf of the parties hereto.

University Enterprises, Inc.

By: Monica Kauppinen Date: 5/25/11
 Monica Kauppinen
 Director, Contract and Research Administration
 Office of Research Administration and
 Contract Administration

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

By: _____ Date: _____
 Jonathan P. Raymond
 Superintendent

Attached: List of 2011-2012 Participating Schools from this School District

Sacramento State/UC Davis MESA Center
 By: Jean Crowder Date: 5/13/2011
 Jean Crowder
 Director



SACRAMENTO
STATE
and
University
Enterprises, Inc.

Research Administration
California State University, Sacramento
6221 Sunnyside - University Station - 16th Floor
Sacramento, CA 95819-6117
(916) 278-7885 Fax: (916) 278-6162
www.usu.edu/rae/rae.cfm



2011-2012 SACRAMENTO STATE/UC DAVIS Program Contract

District: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT (SCUSD)

MESA Programs for the following Elementary and Secondary Schools

Elementary School MESA Sites

- **A.M. Winn Elementary School**
3351 Explorer Drive
Sacramento, CA 95827
- **Bret Harte Elementary School**
2751 9th Avenue
Sacramento, CA 95818
- **Cesar Chavez Elementary School**
7500 32nd Street
Sacramento, CA 95822
- **Father Keith B. Kenny Elementary School**
3525 Martin Luther King Jr. Blvd.
Sacramento, CA 95817
- **Freeport Elementary School**
2118 Meadowview Road
Sacramento, CA 95832
- **Fruit Ridge Elementary School**
4625 44th Street
Sacramento, CA 95820
- **Isador Cohen Elementary School**
9025 Salmon Falls Drive
Sacramento, CA 95826
- **Jedediah Smith Elementary School**
401 McClatchy Way
Sacramento, CA 95818
- **John Cabrillo Elementary School**
1141 Seamas Avenue
Sacramento, CA 95822
- **Mark Hopkins Elementary School**
2221 Matson Drive
Sacramento, CA 95832



Research Administration
 2000 S. Main Street, Sacramento
 95833 Street 1, Sacramento, CA 95833
 Sacramento, CA 95833-0111
 (916) 279-2565 FAX (916) 279-5142
 www.ssu.edu/research



- **Matsuyama Elementary School**
7680 Windbridge Drive
Sacramento, CA 95831
- **Nicholas Elementary School**
6601 Steiner Drive
Sacramento, CA 95823
- **Oak Ridge Elementary School**
4501 Martin Luther King Jr. Blvd.
Sacramento, CA 95820
- **Peter Burnett Elementary School**
6032 36th Avenue
Sacramento, CA 95824
- **Washington Elementary School**
520 18th Street
Sacramento, CA 95811

Elementary School Total.....\$52,500.00

Middle School MESA Sites

- **Albert Einstein Middle School**
9325 Mirandy Drive
Sacramento, CA 95826
- **Cal Middle School**
1600 Vallejo Way
Sacramento, CA 95818
- **John Still Middle School**
2250 John Still Drive
Sacramento, CA 95832
- **Kit Carson Middle School**
5301 N Street
Sacramento, CA 95819
- **Rosa Parks Middle School**
2250 68th Avenue
Sacramento, CA 95822
- **Sam Brannan Middle School**
5301 Elmer Way
Sacramento, CA 95822
- **Sutter Middle School**
3150 I Street
Sacramento, CA 95816



SACRAMENTO
STATE
and
University
Enterprises, Inc.

Research Administration
California State University, Sacramento
Office of Research Administration 589-3400
Sacramento, CA 95834-0111
(916) 276-7555 • Fax: (916) 276-6962
www.sac.edu/research



- **Will C. Wood Middle School**
6201 Lemon Hill Avenue
Sacramento, CA 95824

Middle School Total.....\$28,000.00

High School MESA Sites

- **Arthur A. Benjamin Health Professions High School**
451 McClatchy Way
Sacramento, CA 95818
- **Burbank High School**
3500 Florin Road
Sacramento, CA 95823
- **C.K. McClatchy High School**
3066 Freeport Blvd.
Sacramento, CA 95818
- **Hiram Johnson High School**
6879 14th Avenue
Sacramento, CA 95820
- **John F. Kennedy High School**
6715 Gloria Drive
Sacramento, CA 95831
- **Rosemont High School**
9594 Kiefer Blvd.
Sacramento, CA 95827
- **West Campus High School**
5022 58th Street
Sacramento, CA 95820

High School Total.....\$24,500.00

Grand Total.....\$105,000.00



SACRAMENTO STATE
 and
 University Enterprises, Inc.
 Research Administration
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 2021 - Street - Sacramento, CA 95833
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Contract Acknowledgement/Certification

I have reviewed the MESA Program Contract and approve the participation of our district for 2011-2012 school year.

<u>Jean Crowder</u>	<u>Sacramento State/UC Davis MESA Director</u>	<u>jcrowder@csus.edu</u>
Name	Title	E-Mail Address
<u>916-278-4575</u>	<u>J. Crowder</u>	<u>2011/12 Program Year</u>
Phone Number	Signature	Date

_____	_____	_____
Print Name	Title	E-Mail Address
_____	_____	_____
Phone Number	Signature	

EXHIBIT A DESCRIPTION OF SERVICES

The Sacramento State/UC Davis MESA Center will provide academic support services to college-bound, educationally disadvantaged K-12 students in the Sacramento City Unified School District (SCUSD). These academic services will include preparation for 4-year college admissions, career and technical employment, scholarship selection, and participation in science, technology, engineering and mathematics (STEM) based competitions and related programs. These students will receive opportunities in leadership building, service learning, and community service training. These academic services will also include partnerships with professional and other STEM based organizations, educational opportunities at the community college, Sac State and UC Davis postsecondary institutions, professional staff development for MESA Advisors, and direct site support to enhance learning and student achievement at all program levels towards the advancement of the District's efforts to narrow and/or eliminate the existing achievement gap for all students with the potential to academically excel.

Further, SCUSD students will be included in distance learning and supplemental STEM based and academic support in collaboration with postsecondary institutions that include the California State University, the University of California, the Los Rios Community College District, and other institutions of higher learning.

The contractual funds from the SCUSD are leveraged with funding from the University of California Office of the President, Sacramento State University, and corporate grants. This additional funding enables the MESA Center to offer enhanced academic enrichment opportunities to educationally disadvantaged students in the Sacramento City Unified School District that will give them a competitive edge and prepare them for postsecondary career entry, STEM based majors, 4-year college admission and scholarship success.

In support of academic achievement for SCUSD students, the District is requested to provide transcripts and achievement information (grades/test scores) for enrolled MESA students, which will allow the MESA Center to identify eligible students for specialized training, enrichment and scholarship opportunities, as well as maintain on-going efforts to assist students with their academic and career goals and endeavors.