




BULLETIN

SUBJECT: 2012-13 INITIAL ENTITLEMENTS FOR TITLE I AND ECONOMIC IMPACT AID **2011-12 NO. AS-28**

TO: K-12 Principals and Office Managers

DATE: November 15, 2011

PREPARED BY: Gerardo Castillo, CPA **DEPARTMENT:** Budget Services

REVIEWED BY: Patricia A. Hagemeyer **APPROVED:** 

The attachments provide the projected school site entitlements for Title I and Economic Impact Aid (EIA) which include State Compensatory Education (SCE) and Limited English Proficiency (LEP) programs for the upcoming year.

As you know, there were many changes for 2011-12 Title I allocations that will continue in 2012-13. It is important to note that there is a projected overall three percent decrease for Title I. Final revenues are not known until the following November and adjustments will be made as needed at that time. In addition, two schools are newly qualified for Title I funding and there are 15 more schools with 100% Free/Reduced meals. Funds set aside which were incorporated in 2011-12 are projected again for 2012-13. As in previous years, one percent must be used for parent involvement activities.

The Economic Impact Aid projected revenues also include a three percent reduction. The distribution between SCE and LEP programs is the same as in 2011-12. Seventy percent (70%) of the school site funding is allocated for SCE and 30% of the school site funding is allocated for bilingual programs.

The attached documents outline the allocations for each program.

Title I/EIA-SCE allocations are based on 2011 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only).

EIA-LEP allocations are based on the 2011 Spring R-30 Language Census Counts.

Please Note: At this time, there will be no carryover for Title I or EIA funds from the 2011-12 school year into the 2012-13 school year. This is a significant change from prior years. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Gerardo Castillo at (643) 9405.

Attachments

cc: Assistant Superintendents
Budget Staff
Cabinet Members

Sacramento City Unified School District
Title I, Part A, Fund Summary 2012 - 2013
Projected Allocation
November 8, 2011

Estimated 2012-13 Base Allocation		\$19,979,720
ESTIMATED TOTAL REVENUE TO ALLOCATE		\$19,979,720
Indirect Costs	2.67%	\$519,586
Administration	12.33%	\$2,477,372
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Percentage	\$11,563	
Site allocation (95% of remaining minimum allocation)	\$186,722	
LEA - level	<u>\$512,782</u>	\$711,067
Supplemental Education Services	16.64%	\$3,324,625
Program Improvement Choice	3.16%	\$631,359
Professional Development (Central)	8.00%	\$1,598,378
Parent Outreach and Assistance	0.20%	\$39,959
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$1,000,000
Set Aside for Initiatives for Priority Schools		\$4,000,000
Site Allocation		\$5,322,009

Site Allocation	\$5,322,009
Parent Involvement (\$11,563 + \$186,722)	\$198,285
Total Site Allocation	\$5,520,294

Sacramento City Unified School District
2012 - 2013 Title I
Projected Allocation

Site	11/12 CBEDS	# Free-Reduced Meals 11/12	% Free-Reduced Meals 11/12	Parent Involvement 2012-2013 Projected Title I Allocation	2012-2013 Projected Title I Allocation	Total 2012-2013 Projected Title I Allocation
<i>Private</i>	4,370	472		\$11,563	\$86,543	\$98,106
Bret Harte	441	441	100%	\$2,884	\$80,859	\$83,743
C. B Wire	462	462	100%	\$3,021	\$84,709	\$87,730
Cesar Chavez	301	301	100%	\$1,968	\$55,189	\$57,157
CP Huntington	259	259	100%	\$1,694	\$47,488	\$49,182
Earl Warren	515	515	100%	\$3,367	\$94,427	\$97,794
Edward Kemble	485	485	100%	\$3,172	\$88,926	\$92,098
Elder Creek	688	688	100%	\$4,499	\$126,146	\$130,645
Ethel I Baker	657	657	100%	\$4,296	\$120,462	\$124,758
Ethel Phillips	402	402	100%	\$2,629	\$73,708	\$76,337
Fr Keith B Kenny	294	294	100%	\$1,923	\$53,906	\$55,829
Freeport	317	317	100%	\$2,073	\$58,123	\$60,196
Fruit Ridge	316	316	100%	\$2,066	\$57,940	\$60,006
HW Harkness	319	319	100%	\$2,086	\$58,490	\$60,576
Jedediah Smith	290	290	100%	\$1,896	\$53,172	\$55,068
John Bidwell	343	343	100%	\$2,243	\$62,890	\$65,133
John Morse Therapeutic	55	55	100%	\$360	\$10,084	\$10,444
John Sloat	316	316	100%	\$2,066	\$57,940	\$60,006
John Still Elementary	456	456	100%	\$2,982	\$83,609	\$86,591
Maple	264	264	100%	\$1,726	\$48,405	\$50,131
Mark Hopkins	407	407	100%	\$2,661	\$74,625	\$77,286
Nicholas	604	604	100%	\$3,950	\$110,745	\$114,695
Oak Ridge	402	402	100%	\$2,629	\$73,708	\$76,337
Pacific	513	513	100%	\$3,355	\$94,060	\$97,415
Parkway	582	582	100%	\$3,806	\$106,712	\$110,518
Peter Burnett	568	568	100%	\$3,714	\$104,145	\$107,859
Susan B Anthony	281	281	100%	\$1,838	\$51,522	\$53,360
Washington	220	220	100%	\$1,439	\$40,338	\$41,777
Woodbine	400	400	100%	\$2,616	\$73,341	\$75,957
Joseph Bonnheim	399	347	87%	\$2,269	\$63,624	\$65,893
Tahoe	311	263	85%	\$1,720	\$48,222	\$49,942
John Cabrillo	400	320	80%	\$2,093	\$58,673	\$60,766
AM Winn	364	289	79%	\$1,890	\$52,989	\$54,879
Camellia	474	369	78%	\$2,413	\$67,657	\$70,070
Isador Cohen	341	261	77%	\$1,707	\$47,855	\$49,562
Abraham Lincoln	472	351	74%	\$2,295	\$64,357	\$66,652
William Land	272	197	72%	\$1,288	\$36,121	\$37,409
Mark Twain	399	288	72%	\$1,883	\$52,806	\$54,689
James Marshall	380	265	70%	\$1,733	\$48,589	\$50,322
Hollywood Park	287	193	67%	\$1,262	\$35,387	\$36,649
Golden Empire	628	417	66%	\$2,727	\$76,458	\$79,185
Caroline Wenzel	440	262	60%	\$1,713	\$48,039	\$49,752
Martin Luther King	625	369	59%	\$2,413	\$67,657	\$70,070
OW Erlewine	370	206	56%	\$1,347	\$37,771	\$39,118
Sequoia	499	253	51%	\$1,654	\$46,388	\$48,042
Pony Express	449	224	50%	\$1,465	\$41,071	\$42,536
David Lubin	555	252	45%			
Hubert Bancroft	553	250	45%			
Sutterville	566	213	38%			

Sacramento City Unified School District
2012 - 2013 Title I
Projected Allocation

Site	11/12 CBEDS	# Free-Reduced Meals 11/12	% Free-Reduced Meals 11/12	Parent Involvement 2012-2013 Projected Title I Allocation	2012-2013 Projected Title I Allocation	Total 2012-2013 Projected Title I Allocation
Matsuyama	663	234	35%			
Caleb Greenwood	552	190	34%			
Leonardo Da Vinci	672	225	33%			
Theodore Judah	437	122	28%			
Alice Birney Waldorf-Inspired K-8	478	120	25%			
Phoebe Hearst	564	133	24%			
Genevieve Didion	626	95	15%			
Crocker Riverside	633	60	9%			
Total Elementary/K-8	24,566	17,925		\$104,831	\$2,939,333	\$3,044,164

Fern Bacon	670	670	100%	\$4,381	\$122,847	\$127,228
John Still Middle	289	289	100%	\$1,890	\$52,989	\$54,879
Kit Carson	385	385	100%	\$2,518	\$70,591	\$73,109
Rosa Parks	466	466	100%	\$3,047	\$85,443	\$88,490
Will C Wood	668	668	100%	\$4,368	\$122,480	\$126,848
Albert Einstein	736	517	70%	\$3,381	\$94,794	\$98,175
California	722	458	63%	\$2,995	\$83,976	\$86,971
Sam Brannan	642	391	61%	\$2,557	\$71,691	\$74,248
Sutter	1,353	576	43%			
Total Middle	5,931	4,420		\$25,137	\$704,811	\$729,948

Luther Burbank	1,737	1,737	100%	\$11,359	\$318,484	\$329,843
Hiram Johnson	1,773	1,360	77%	\$8,893	\$249,360	\$258,253
Health Professions	389	291	75%	\$1,903	\$53,356	\$55,259
American Legion	237	176	74%	\$1,151	\$32,270	\$33,421
Capital City	615	369	60%	\$2,413	\$67,657	\$70,070
Rosemont	1,406	791	56%	\$5,173	\$145,032	\$150,205
John F. Kennedy	2,047	1,137	56%	\$7,435	\$208,473	\$215,908
Engineering & Science	394	212	54%	\$1,386	\$38,871	\$40,257
CK McClatchy	2,262	1,205	53%	\$7,880	\$220,941	\$228,821
West Campus	847	430	51%	\$2,812	\$78,842	\$81,654
Total High/Alternative	11,707	7,708		\$50,405	\$1,413,286	\$1,463,691

Bowling Green Chacon	312	312	100%	\$2,040	\$57,206	\$59,246
Bowling Green McCoy	464	464	100%	\$3,034	\$85,076	\$88,110
New Technology	296	195	66%	\$1,275	\$35,754	\$37,029
George Washington Carver	280	137	49%			
The Met	263	115	44%			
Total Charter	1,615	1,223		\$6,349	\$178,036	\$184,385

TOTAL	48,189	31,748		\$198,285	\$5,322,009	\$5,520,294
--------------	---------------	---------------	--	------------------	--------------------	--------------------

Sacramento City Unified School District
EIA Fund Summary 2012 - 2013
Projected Allocation
November 7, 2011

2012-13 Estimated EIA Base Allocation		\$9,284,608
TOTAL 2012-13 Estimated EIA Funding		\$9,284,608
Indirect Costs (3% Maximum Allowed)	2.67%	\$241,452
Administration	10.00%	\$928,461
Centralized Direct Services	2.00%	\$185,692
Other EIA-SCE Centralized Services		\$0
Other EIA-LEP Centralized Services		\$0
Total Site Allocation (excluding carryover)		\$ 7,929,003
EIA Split: 70% EIA-SCE		\$ 5,550,302
EIA Split: 30% EIA-LEP		\$ 2,378,701

Sacramento City Unified School District
2012 - 2013 EIA
Projected Allocation

Site	CBEDS 11/12	# Free- Reduced Meals 11/12	% Free- Reduced Meals 11/12	# EL Spring, 2011	% EL Spring, 2011	EIA - LEP 2012 - 2013 Projected Allocation	EIA - SCE 2012 - 2013 Projected Allocation
Bret Harte	441	441	100%	104	24%	\$21,740	\$82,566
C. B Wire	462	462	100%	269	58%	\$56,233	\$86,498
Cesar Chavez	301	301	100%	126	42%	\$26,339	\$56,355
CP Huntington	259	259	100%	82	32%	\$17,142	\$48,491
Earl Warren	515	515	100%	300	58%	\$62,713	\$96,421
Edward Kemble	485	485	100%	263	54%	\$54,978	\$90,804
Elder Creek	688	688	100%	397	58%	\$82,990	\$128,811
Ethel I Baker	657	657	100%	373	57%	\$77,973	\$123,007
Ethel Phillips	402	402	100%	224	56%	\$46,826	\$75,265
Fr Keith B Kenny	294	294	100%	59	20%	\$12,334	\$55,044
Freeport	317	317	100%	146	46%	\$30,520	\$59,351
Fruit Ridge	316	316	100%	135	43%	\$28,221	\$59,163
HW Harkness	319	319	100%	109	34%	\$22,786	\$59,725
Jedediah Smith	290	290	100%	52	18%	\$10,870	\$54,295
John Bidwell	343	343	100%	112	33%	\$23,413	\$64,218
John Morse Therapeutic	55	55	100%	7	13%	\$1,463	\$10,297
John Sloat	316	316	100%	118	37%	\$24,667	\$59,163
John Still Elementary	456	456	100%	252	55%	\$52,679	\$85,375
Maple	264	264	100%	163	62%	\$34,074	\$49,428
Mark Hopkins	407	407	100%	185	45%	\$38,673	\$76,201
Nicholas	604	604	100%	271	45%	\$56,651	\$113,084
Oak Ridge	402	402	100%	213	53%	\$44,526	\$75,265
Pacific	513	513	100%	362	71%	\$75,674	\$96,047
Parkway	582	582	100%	225	39%	\$47,035	\$108,965
Peter Burnett	568	568	100%	305	54%	\$63,758	\$106,344
Susan B Anthony	281	281	100%	170	60%	\$35,537	\$52,610
Washington	220	220	100%	88	40%	\$18,396	\$41,190
Woodbine	400	400	100%	170	43%	\$35,537	\$74,890
Joseph Bonnheim	399	347	87%	169	42%	\$35,328	\$64,967
Tahoe	311	263	85%	71	23%	\$14,842	\$49,240
John Cabrillo	400	320	80%	79	20%	\$16,514	\$59,912
AM Winn	364	289	79%	122	34%	\$25,503	\$54,108
Camellia	474	369	78%	236	50%	\$49,334	\$69,086
Isador Cohen	341	261	77%	57	17%	\$11,915	\$48,866
Abraham Lincoln	472	351	74%	164	35%	\$34,283	\$65,716
William Land	272	197	72%	109	40%	\$22,786	\$36,883
Mark Twain	399	288	72%	148	37%	\$30,938	\$53,921
James Marshall	380	265	70%	115	30%	\$24,040	\$49,615
Hollywood Park	287	193	67%	43	15%	\$8,989	\$36,135
Golden Empire	628	417	66%	138	22%	\$28,848	\$78,073
Caroline Wenzel	440	262	60%	66	15%	\$13,797	\$49,053
Martin Luther King	625	369	59%	105	17%	\$21,950	\$69,086
OW Erlewine	370	206	56%	33	9%	\$6,898	\$38,568
Sequoia	499	253	51%	55	11%	\$11,497	\$47,368
Pony Express	449	224	50%	96	21%	\$20,068	\$41,939
David Lubin	555	252	45%	55	10%	\$11,497	\$47,181
Hubert Bancroft	553	250	45%	49	9%	\$10,243	\$46,806
Suttersville	566	213	38%	66	12%	\$13,797	\$39,879
Matsuyama	663	234	35%	110	17%	\$22,995	\$43,811
Caleb Greenwood	552	190	34%	26	5%	\$5,435	\$35,573

Sacramento City Unified School District
2012 - 2013 EIA
Projected Allocation

Site	CBEDS 11/12	# Free- Reduced Meals 11/12	% Free- Reduced Meals 11/12	# EL Spring, 2011	% EL Spring, 2011	EIA - LEP 2012 - 2013 Projected Allocation	EIA - SCE 2012 - 2013 Projected Allocation
Leonardo Da Vinci	672	225	33%	47	7%	\$9,825	\$42,126
Theodore Judah	437	122	28%	27	6%	\$5,644	\$22,842
Alice Birney Waldorf-Inspired	478	120	25%	19	4%	\$3,972	
Phoebe Hearst	564	133	24%	15	3%	\$3,136	
Genevieve Didion	626	95	15%	29	5%	\$6,062	
Crocker Riverside	633	60	9%	7	1%	\$1,463	
Total Elementary/K-8	24,566	17,925		7,536		\$1,575,348	\$3,279,630

Fern Bacon	670	670	100%	241	36%	\$50,379	\$125,441
John Still Middle	289	289	100%	99	34%	\$20,695	\$54,108
Kit Carson	385	385	100%	80	21%	\$16,723	\$72,082
Rosa Parks	466	466	100%	180	39%	\$37,628	\$87,247
Will C Wood	668	668	100%	281	42%	\$58,741	\$125,067
Albert Einstein	736	517	70%	102	14%	\$21,322	\$96,796
California	722	458	63%	96	13%	\$20,068	\$85,749
Sam Brannan	642	391	61%	95	15%	\$19,859	\$73,205
Sutter	1,353	576	43%	64	5%	\$13,379	\$107,842
Total Middle	5,931	4,420		1,238		\$258,795	\$827,537

Luther Burbank	1,737	1,737	100%	792	46%	\$165,562	\$325,211
Hiram Johnson	1,773	1,360	77%	585	33%	\$122,290	\$254,627
Health Professions	389	291	75%	56	14%	\$11,706	\$54,483
American Legion	237	176	74%	73	31%	\$15,260	\$32,952
Capital City	615	369	60%	192	31%	\$40,136	\$69,086
Rosemont	1,406	791	56%	195	14%	\$40,763	\$148,095
John F. Kennedy	2,047	1,137	56%	301	15%	\$62,922	\$212,875
Engineering & Science	394	212	54%	34	9%	\$7,107	\$39,692
CK McClatchy	2,262	1,205	53%	346	15%	\$72,329	\$225,607
West Campus	847	430	51%	31	4%	\$6,480	\$80,507
Total High/Alternative	11,707	7,708		2,605		\$544,557	\$1,443,135

Total	42,204	30,053		11,379		\$2,378,701	\$5,550,302
--------------	---------------	---------------	--	---------------	--	--------------------	--------------------