



Facilities Use Agreements for Charter Schools

June 2, 2011



Facilities Request Timelines

Action	Deadline (dates are from the year prior to the school year facilities are provided)
School must submit facility request	On or before November 1
District's preliminary offer of facilities	On or before February 1
School must respond to preliminary offer	No later than March 1 (or 30 days after receipts of offer)
District's final offer	No later than April 1
School must reply to district offer	No later than May 1



Proposition 39 Regulations require a written agreement regarding the allocation of facilities.

However, the Regulations also allow for negotiation by the parties to all terms in the course of reaching agreement.



District Facilities

School/Site	Projected In-District ADA	Project ed Total ADA	Charter SF and (%)	District SF and (%)	Facilities Use Fees
Capitol Collegiate Academy (K-8)/Fruit Ridge FUA, 2 years	58 (Planning 2010-2011)	60	5,462 9% (Total SF 58,801)	48,219 82%	\$11,470.20
Language Academy of Sacramento (K-8)/Marian Anderson FUA, 2 years	362.25 (329 ADA 2010-2011)	401.58	39,086 83% (Total SF 46, 827)	7,741 17%	\$82,080.60
Sol Aureus College Preparatory (SAC Prep) (K-8)/Bear Flag FUA, 2 years	112 (50 ADA 2010-2011)	150	35,381 86% (Total SF 41,286)	1,262 3%	\$73,934.70



District Facilities

School/Site	Projected In-District ADA	Projected Total ADA	Charter SF and (%)	District SF and (%)	Facilities Use Fees
Public School 7 (PS7) (K-5)/ John Muir-Strawberry Lane FUA, 2 years	130 (103 ADA 2010-2011)	293	21,882 100% (Total SF 21,882)	0	\$45,952.20
Public School 7 (PS7) (6-8) Sacramento High (West Wing) FUA, 2 years	83 (73 ADA 2010-2011)	158	17,321 6% (Total SF 272,208)	0	\$36,374.10
Sacramento Charter High (9- 12)/ Sacramento High FUA, 2 years	633 (603.27 ADA 2010-2011)	890	206,419 76% (Total SF 272,208)	48,468 18%	\$433,479.90
Yav Pem Suab Academy (K- 6)/ Lisbon FUA, 2 years	220.7 (190.7 ADA 2010-2011)	290.2	41,305 85% (Total SF 48,535)	7,230 15%	\$86,740.50



Estimated Revenue 2011-2012

- \$822,418.50 based on \$2.10 pro rata share estimates
- Increase from 2010-2011 of \$131,457.00



Proposed Facilities Use Agreements:

- Capitol Collegiate Academy (K-8), Fruit Ridge Site
- Language Academy of Sacramento (K-8), Marian Anderson Site
- PS7 (K-8), John Muir and Sacramento High West Wing,
- Sacramento Charter High School (9-12), Sacramento High Site
- Sol Aureus College Preparatory (SAC Prep) (K-8), Bear Flag
- Yav Pem Suab Academy (K-6), Lisbon Site