



Project Status Update - (For BOC)

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0594-432	A. Warren McClaskey Classroom Lighting	Green	05 - Close-Out	05.31.2020	06.18.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	110,000.00	95,238.00	95,238.00
0097-409	Abraham Lincoln Irrigation	Land Improvement	05 - Close-Out	06.14.2020	08.29.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	500,000.00	455,541.78	217,482.18
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	05 - Close-Out	04.28.2018	02.14.2021	Lease Lease Back	California Design West	Landmark Construction	6,573,668.40	9,000,000.00	8,827,451.69	7,662,108.69
0570-422	American Legion HVAC & Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	06.14.2018	02.14.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	899,902.00	899,902.00	871,757.70	859,365.46
0024-422/0025-422	Bowling Green HVAC & Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	03.31.2019	12.30.2020	Lease Lease Back		IES (Famand Inc)	298,848.00	298,848.00	287,319.34	250,601.34
0029-422	Bret Harte Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	147,910.00	147,910.00	62,509.08	56,769.08
0510-422	C.K. McClatchy Pool & HVAC Equipment*	Prop 39 - California Clean Energy	05 - Close-Out	02.27.2018	12.30.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	275,246.48	275,246.48	246,748.66	246,748.66
0032-409	Caleb Greenwood 4th R Portable Addition	Modernization / Renovation	03 - Design	03.31.2019	12.30.2020	Bid	William + Paddon		250,000.00	250,000.00	47,739.00	32,231.07
0032-422	Caleb Greenwood HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	137,294.74	137,294.74	90,617.75	90,617.75
0059-417	David Lubin Playground	Land Improvement	04 - Construction	05.31.2020	08.13.2020	Bid	Warren Consulting Engineers, Inc	A.M. Stephens	1,450,000.00	1,325,000.00	1,282,845.00	1,180,968.62
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	03 - Design	07.31.2020	12.30.2020	Other		IDN Wilco Inc.	1,510,000.00	1,510,000.00	1,441,293.50	0.00
437	Door Security Improvement at 9 East Area Elementary Schools	Modernization / Renovation	04 - Construction	09.30.2019	06.29.2020	Other		IDN Wilco Inc.	373,060.00	551,860.00	536,738.24	381,986.01
0104-422-1	Elder Creek HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	313,952.28	353,952.28	319,355.42	319,355.42
0104-422	Elder Creek Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	103,246.00	103,246.00	53,238.67	48,463.67
430	E-Rate 21 Dark Fiber*	Technology - Infrastructure	04 - Construction	03.31.2018	10.30.2020	Bid		Zayo	605,000.00	605,000.00	606,166.36	112,335.40
436	E-Rate 22 Network Equipment*	Technology - Infrastructure	04 - Construction	02.28.2019	10.30.2020	Other		AMS.NET	550,000.00	550,000.00	541,098.88	502,603.01
0110-417	Ethel Phillips HVAC Replacement*	Modernization / Renovation, Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	90,000.00	90,000.00	81,810.55	81,810.55
0110-422	Ethel Phillips Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	95,292.00	95,292.00	56,291.08	50,623.08
0807-000	Facilities Master Plan 2020-2025		03 - Design	06.30.2019	06.29.2020				1,880,000.00	1,900,000.00	1,891,427.00	1,629,316.58
0117-422	Father Keith B. Kenny HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	11.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	978,415.20	724,752.58	587,116.20	587,116.20
0505-422	George Washington Carver HVAC & Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	03.31.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	259,130.00	259,130.00	42,961.76	39,022.76
0130-409; 0130-422	Golden Empire Roof & HVAC*	Modernization / Renovation, Prop 39 - California Clean Energy	05 - Close-Out	05.22.2019	06.17.2020	Lease Lease Back	Williams + Paddon Architects + Planners	ACCO Engineered Systems, Inc.	2,400,000.00	2,559,134.74	2,067,764.78	2,067,764.78
0139-422	H.W. Harkness HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	209,659.49	209,659.49	185,712.89	185,712.89
0520-433	Hiram Johnson Field Lights	Land Improvement	03 - Design	03.31.2020	06.29.2021	Bid			250,000.00	250,000.00	7,940.00	5,000.00
0520-434	Hiram Johnson Water Meters	Land Improvement	03 - Design	06.30.2020	08.30.2020	Quote(s)			30,000.00	30,000.00	3,433.99	3,433.99
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	04 - Construction	11.24.2019	01.28.2021	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	17,136,618.94	17,510,526.44	17,252,688.07	12,647,178.52
0525-422-1	John F. Kennedy Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	06.30.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	658,426.00	658,426.00	655,809.00	562,090.00
0450-422-1	Kit Carson Gym and Exterior Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	07.30.2018	06.28.2020	Bid		Clear Blue Energy Corp	29,200.00	29,200.00	11,172.43	11,172.43



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0450-402	Kit Carson Hydration Station & Shade Structure	Green	03 - Design	07.31.2019	06.29.2020		Lionakis	JNT Building and Remodeling, Inc.	30,000.00	30,000.00	9,122.33	9,122.33
0284-416	Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement	Modernization / Renovation	04 - Construction	10.31.2019	10.30.2020	Bid	HMC Architects	Clark & Sullivan	500,000.00	500,000.00	189,063.12	157,323.32
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	04 - Construction	06.07.2020	12.30.2020	Lease Lease Back	WLC Architects	Clark & Sullivan Construction	17,835,187.15	17,835,187.15	11,334,742.00	4,756,106.49
0530-422	Luther Burbank HVAC, Lighting, & Pool Equipment*	Prop 39 - California Clean Energy	05 - Close-Out	06.30.2015	06.29.2020	Bid		Roebbelen Contracting, Inc. & California Conservative Corps	695,463.00	695,463.00	415,057.00	408,597.00
0530-433	Luther Burbank Synthetic Field	Land Improvement	04 - Construction	07.05.2020	09.17.2020	Bid		Valley Precision Grading, Inc.	1,500,000.00	1,350,000.00	1,289,271.00	1,027,287.00
0138-422	Martin Luther King Jr. HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	206,374.99	206,374.99	165,012.08	165,012.08
0242-422	Matsuyama HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	594,039.18	594,039.18	414,209.09	414,209.09
0535-422	New Technology HVAC & Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	03.31.2019	12.29.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	265,265.00	265,265.00	263,553.99	229,627.99
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	05 - Close-Out	04.25.2018	12.30.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,737,966.79	12,737,966.79	12,737,966.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	04 - Construction	05.22.2019	11.14.2020	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	41,217,813.03	39,736,244.84	29,520,190.19
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	05 - Close-Out	10.31.2018	06.29.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94	342,135.94
0265-422	Oak Ridge Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	85,927.00	85,927.00	47,063.94	42,833.94
0269-417	Pacific HVAC Replacement*	Modernization / Renovation, Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	300,000.00	304,016.39	276,678.39	276,678.39
0269-422	Pacific Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	104,129.00	104,129.00	56,316.95	50,774.95
0272-422-1	Parkway HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.28.2018	12.29.2020	Bid		IES (Famand Inc)	366,156.00	366,156.00	293,900.68	293,900.68
0272-422	Parkway Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.29.2020	Lease Lease Back		IES (Famand Inc)	89,795.00	89,795.00	48,722.18	44,166.18
0277-422	Peter Burnett HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	341,235.28	341,235.28	276,484.39	276,484.39
0285-416	Pony Express Playground & Parking Lot	Land Improvement	04 - Construction	05.31.2020	08.13.2020	Bid	Warren Consulting Engineers, Inc.	A.M. Stephens	1,300,000.00	1,050,000.00	1,010,467.00	883,292.21
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.30.2020	Bid		Steve Welch Electrical Contractors	44,999.00	50,000.00	49,000.00	49,000.00
0101-422	Susan B. Anthony HVAC Replacement*	Prop 39 - California Clean Energy	05 - Close-Out	06.29.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	288,495.69	298,495.69	267,544.07	267,544.07
0490-422	Sutter HVAC Equipment & DDC, LED Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	06.14.2018	04.29.2020	Lease Lease Back	Rainforth Grau Architects	Roebbelen Contracting, Inc.	6,000,000.00	6,145,000.00	6,140,557.61	6,140,557.61
0560-422	The Met Classroom Lighting*	Prop 39 - California Clean Energy	05 - Close-Out	03.31.2019	06.29.2020	Bid		California Conservative Corps (CCC)	224,107.00	224,107.00	13,209.98	12,978.98
0495-417	Will C. Wood Irrigation	Land Improvement	04 - Construction	06.14.2020	08.29.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	625,000.00	550,605.19	316,456.33
0390-422	Woodbine Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	05 - Close-Out	11.30.2018	12.30.2020	Bid		IES (Famand Inc)	62,382.00	62,382.00	35,253.36	31,577.36
Grand Totals									127,138,561.85	126,454,869.19	114,571,968.74	88,380,939.45