

**Sacramento City Unified School District Adoption Cycle and Estimated Cost(CUR-F023)
2006-2011**

Grades K-6 and 7-8

Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Committee Work: K-6 and 7-8	History Adoption Planning/Committee Work	Science Adoption Planning/Committee Work	Mathematics Adoption Planning/Committee Work	Language Arts Adoption Planning/Committee Work		
ADOPTIONS-PURCHASES SUBMITTED ON JULY 1 OF EACH SCHOOL YEAR						
K-6 Language Arts	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Language Arts Adoption \$3,322,000 (based on \$100 per student)	Consumable Printing and Additional Materials Purchases TBD
K-6 History	Harcourt Consumable Replacement \$3000	History Adoption \$3,322,000 (based on \$100 per student)	History Consumable Purchases and Additional Materials \$10,000	History Consumable Purchases and Additional Materials \$10,000	History Consumable Purchases and Additional Materials \$10,000	History Consumable Purchases and Additional Materials \$10,000
K-6 Science	0	4-6 Science \$500,000	Science Adoption \$3,000,000 (based on \$100 per student)	Science Consumable Purchases and Additional Materials \$300,000	Science Consumable Purchases and Additional Materials \$300,000	Science Consumable Purchases and Additional Materials \$300,000
K-6 `Mathematics	SAXON Math Consumable Purchases and Additional Materials Purchases \$402,400	SAXON Math Consumable Purchases and Additional Materials Purchases \$402,400	SAXON Math Consumable Purchases and Additional Materials Purchases \$402,400	Mathematics Adoption \$3,322,000 (based on \$100 per student)	Mathematics Consumable Purchases and Additional Materials \$400,000	Mathematics Consumable Purchases and Additional Materials \$400,000
7-8 Adoptions	0	History Adoption \$765,000	Science Adoption \$765,000	Algebra/Pre Algebra Adoption \$765,000	Language Arts Adoption \$765,000	0
7-8 Text Replacement /New Section Cost	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Special Education	\$30,000					
Annual Subtotal	\$1,120,700	\$5,674,700	\$4,862,700	\$5,082,300	\$4,897,000	TBD

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Grades 9-12

Activities/Areas	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Committee Work: Planning, Curriculum Development /Revision	Committee Work for "Catch-Up" Adoptions	Same as Elementary	Science	Math			
ADOPTIONS—PURCHASES SUBMITTED ON JULY 1 OF EACH SCHOOL YEAR							
Content Areas	Adoptions: ○ Geography ○ SDAIE geography ○ Geometry ○ Biology ○ Spanish 1 and 2 ○ Special education ○ Sign Language ○ US Govt. AP ○ Psychology AP \$1,087,338 (IMF)	Textbook "Catch-Up" Adoption Purchases: ○ Earth Science ○ English 9-12 ○ Algebra 2 ○ Chemistry ○ Physics ○ Human Anatomy ○ Economics ○ US Government ○ "Senior Math" ○ ELD ○ French 3 ○ Spanish 3 ○ SDAIE World and U.S. History \$3,034,000	○ Biology 270,000	○ Algebra 240,000 ○ Geometry \$270,000 ○ Algebra II \$200,000	○ English 9-12 \$1,000,000		Major "Catch-Up" Adoptions (TBD)
Replacement Additional Class Cost	\$300,000 (IMF)	\$300,000	\$300,000	\$300,000	\$300,000		\$300,000
Annual Subtotal	\$1,387,338	\$3,334,000	\$570,000	\$1,100,000	\$1,300,000		TBD

New School Start-Up Cost

Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Health Profession High School Start-Up Year I \$60,000	Health Profession High School Start-Up Year II \$60,000	Health Profession High School Start-Up Year III \$60,000	Health Profession High School Start-Up Year IV \$60,000			
Rosemont High School Start-Up for Year III \$300,000	Rosemont High School Start-Up for Year IV \$200,000					
	School of Engineering and Science Start-Up Year I \$60,000	School of Engineering and Science Start-Up Year II \$60,000	School of Engineering and Science Start-Up Year III \$60,000	School of Engineering and Science Start-Up Year IV \$60,000		
	South Area K-6 school (650 students) \$130,000					
Annual Subtotal	\$360,000	\$450,000	\$120,000	\$120,000	\$60,000	
ANNUAL PROJECTED COST/REVENUE						
	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Annual Cost	\$4,814,700	\$5,924,700	\$5,739,700	\$5,982,300	\$5,597,000	TBD
Funding Source and Anticipated Amount	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)