

**Sacramento City Unified School District  
STATE & FEDERAL PROGRAMS**

**CONSOLIDATED APPLICATION PART II  
REVIEW**

**District Advisory Committee Meeting – April 9, 2013**

**What is the Consolidated Application?**

The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools and to collect data.

The Consolidated Application is completed in three parts:

Part 1: Spring Release – May-June: Submitted by the District to document participation in categorical programs and provide assurances that the district will comply with the legal requirements of each program. Part I is approved by School Board and DAC. Program entitlements are determined by formulas contained in the laws that created the programs.

Fall Release is submitted in October of each year. This will be an opportunity for the various CDE program offices to collect data that is needed before the Winter Release is due.

Part II: Winter Release – December-January: The application is submitted in January of each year and contains the district entitlements for each funded program. Out of each state and federal program entitlement, districts allocate funds for indirect costs of administration, for programs operated by the district office, and for programs operated at schools.

**What funding sources can be applied for?**

**Title I Part A; Title I Part D; Title II; Title III LEP; EIA**

**Review of the Consolidated Application Part II submitted on February 28, 2013**

**Title I Part A Basic;** supplemental funds used to support effective, research-based educational strategies that close the achievement gap between high-and low-performing students and enable the students to meet the state's challenging academic standards.

○ <b>Title I Part A Carryover 2011-12 as of September 30, 2012</b> (LEAs may carryover 15% of the yearly allocation)	<b>\$2,424,539</b>
○ <b>Title I Part A LEA Allocation –2012-13 entitlement of Title I funds.</b>	<b>\$20,826,944</b>
<b>2011-12 Carryover</b>	<b>+\$2,424,539</b>
<b>Total</b>	<b>\$23,251,433</b>
<b>Administration/Indirects (maximum)-</b>	<b>- \$3,487,722</b>
<b>Adjusted Total:</b>	<b>\$19,763,761</b>

**Consolidated Application 2012-13 Part II Review (continued)**

- **Title I Part A LEA Allocation Required Reservations** **\$6,906,449**  
 Parent Involvement; Homeless Support; NPS Parent Involvement; Program Improvement: SES, Choice, Professional Development before funds are allocated for district and site discretionary purposes.
  
- **Title I Part A LEA Allocation Allowed Reservation (central)**
  - Assistance to Schools** **\$5,736,095**
  
- **Title I Part A LEA Allocations to Schools**
  - Pupil rate \$199.70** **\$7,121,217**
  
- **Title I Part D:** Funds to improve educational services for children and youth in local and throughout state institutions for neglected or delinquent children and youth so that such children and youth have the opportunity to meet the same challenging state student academic achievement standards that all children in the State are expected to meet.
  
- Adjusted Allocation:** **\$55,204**

**Title II: Highly Qualified Teachers:** funds to increase student achievement by improving teacher and principal quality through professional development and ensure all teachers are highly qualified.

- **Title II Part A LEA Allocations and Reservations** **\$3,665,697**
  - 2011-12 Carryover** **+\$ 227,012**
  - Administrative/Indirect Costs** **-\$101,232**
  - Adjusted Allocation:** **\$3,791,477**
  - ESEA 2141** **\$45,000**

**Title III: Limited English Proficient:** funds to ensure that all limited English proficient students (ELs) attain English proficiency, high levels of academic attainment in English and meet the same challenging state academic standards as all other students.

- **2012-13 Title III LEA Allocations**
  - 2012-13 Entitlement:** **\$1,149,696**
  - 2011-12 Carryover** **+\$1,303,123**
  - Administrative Costs (2%)** **-\$48,094**
  - Adjusted Allocation:** **\$2,404,725**

**Consolidated Application 2012-13 Part II Review (continued)**

**EIA (Economic Impact Aid):** supplemental funds to support additional program and services for English learners administered through the SPSA and funds to support programs and activities designed to assist educationally disadvantaged students achieve state standard proficiency.

○ LEA 2012-13 EIA Allocation	\$9,992,655
2011-12 Carryover	+\$5,985,907
<b>Total</b>	<b>\$15,978,562</b>
<b>Indirects</b> <b>Admin Eval/LEA Activities</b>	
<b>Adjusted Allocation:</b>	<b>\$13, 583,737</b>
○ 2012-13 EIA School Allocations	
LEP per student: <b>\$608;</b>	
SCE per student: <b>\$303;</b>	