



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

AMENDED

Board of Education Members

Jessie Ryan, President (Trustee Area 7)
Darrel Woo, Vice President (Trustee Area 6)
Michael Minnick, 2nd Vice President (Trustee Area 4)
Lisa Murawski (Trustee Area 1)
Leticia Garcia (Trustee Area 2)
Christina Pritchett (Trustee Area 3)
Mai Vang (Trustee Area 5)
Olivia Ang-Olson, Student Member

Thursday, September 26, 2019

4:30 p.m. Closed Session

6:00 p.m. Open Session

Serna Center

Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

AGENDA

2019/20-6

Allotted Time

- 4:30 p.m. **1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL**
- 2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION**
- 3.0 CLOSED SESSION**

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)
- 3.2 Government Code 54956.9 Conference with Legal Counsel:
- a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (Black Parallel School Board, et al. v. SCUSD, et al., Case No. 2:19-cv-01768-TLN-KJN and OAH Case No. 2019021067)
 - b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
 - c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)
- 3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

- 3.4 *Government Code 54957 - Public Employee Performance Evaluation:*
 - a) *Superintendent*
- 3.5 *Government Code 54957 – Public Employee Appointment*
 - a) *Phoebe Hearst Elementary – Principal*
 - b) *Instructional Assistant Superintendent*

6:00 p.m. **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

- 4.1 *The Pledge of Allegiance*
- 4.2 *Broadcast Statement (Student Member Ang-Olson)*
- 4.3 *Stellar Student Recognition: Source Media Agency, SCUSD Youth Media Team*
 - *Presentation of Certificate by Student Member Ang-Olson*

6:05 p.m. **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**

6:10 p.m. **6.0 AGENDA ADOPTION**

7.0 SPECIAL PRESENTATION

- 6:15 p.m. 7.1 *RydeFreeRT: Free Public Transportation for All Students* *25 minutes*
(Elliot Lopez, Jay Schenirer, Sacramento City Councilmember, and Henry Li, General Manager/CEO of SacRT)

6:40 p.m. **8.0 PUBLIC COMMENT** *30 minutes*

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

- 7:10 p.m. 9.1 *African American Achievement Task Force (Vincent Harris and Task Force Members)* **Conference**
15 minute presentation
10 minute discussion
- 7:35 p.m. 9.2 *Be HERE Grant and Attendance Update (Doug Huscher, Ken McPeters, and Jennifer Kretschman)* **Information**
15 minute presentation
10 minute discussion

- 8:00 p.m. **10.0 CONSENT AGENDA** *2 minutes*
Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 Items Subject or Not Subject to Closed Session:

10.1a *Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Rose Ramos)*

10.1b *Approve Personnel Transactions (Cancy McArn)*

10.1c *Approve Donations List for the Period of August 1-31, 2019 (Rose Ramos)*

10.1d *Approve Board Policy 5113.1 Revision: Truancy (Doug Huscher and Jennifer Kretschman)*

10.1e *Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of August 2019 (Rose Ramos)*

10.1f *Approve Minutes of the September 5, 2019, Board of Education Meeting (Jorge A. Aguilar)*

10.1g *Approve Resolution No. 3096: Authorizing Delegation of Power to Contract to Include Rose Ramos (Jorge A. Aguilar)*

10.1h *Approve Resolution No. 3097: Authorization of Personnel to Sign Orders on District Funds, Rose Ramos (Jorge A. Aguilar)*

10.1i *Approve Resolution No. 3098: Authorizing Signature Authority on Documents Transmitted to County Superintendent of Schools, Rose Ramos (Jorge A. Aguilar)*

10.1j *Approve the Title I Nonprofit, Private School (NPS) Consortium Memorandum of Understanding for Students Attending NPS 2019-2022 (Kelley Odipo)*

10.1k *Approve Resolution No. 3104: Resolution Regarding Board Stipends (Jessie Ryan)*

8:02 p.m. **11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS** **Receive Information**

11.1 *Business and Financial Information:*

- *Purchase Order Board Report for the Period of July 15, 2019, through August 14, 2019 (Rose Ramos)*

8:05 p.m. **12.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ *October 3, 2019 - 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *October 17th, 2019 - 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

8:10 p.m. **13.0 ADJOURNMENT**

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 7.1

Meeting Date: September 26, 2019

Subject: RydeFreeRT: Free Public Transportation for All Students

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Student Support Services, Technology Services

Recommendation: N/A

Background/Rationale: SacRT has partnered with the City of Sacramento and SCUSD to offer free fare for students in grades TK through 12 to ride SacRT bus and light rail vehicles. All students within SacRT's service boundaries are eligible for the RydeFreeRT program. The program is available all day, any day of the week, and all year during regular SacRT service hours, and is signified by a special sticker on a student ID.

Access to free transportation services will encourage school attendance by reducing barriers experienced by many of our families each day. Further, the program will allow students to attend afterschool activities, internships and jobs, to access municipal resources, and to participate in the culture and diversity of the City.

The program launches on October 1, 2019 and is set to run for one year from October 1, 2019 through September 30, 2020. Board Members are invited to attend and participate in a special launch press event at CK McClatchy on October 1.

Financial Considerations: Reduction in costs associated with the purchase of SacRT transportation passes by schools and programs for students (approximately \$45,000 in FY2018-19).

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Estimated Time of Presentation: 25 minutes
Submitted by: Elliot Lopez, Chief Information Officer
Approved by: Jorge A. Aguilar, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.1

Meeting Date: September 26, 2019

Subject: African American Achievement Task Force

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Continuous Improvement and Accountability

Recommendation: N/A

Background/Rationale: The goal of this presentation is provide an update to the Board of Education regarding work to implement the board adopted African American Achievement Task Force recommendations.

Financial Considerations: There is \$150,000 budgeted for the 2019-2020 school year. There are ongoing efforts to secure grant funding.

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached:

1. Executive Summary

<p>Estimated Time of Presentation: 15 minutes Submitted by: Vincent Harris, Chief Continuous Improvement and Accountability Officer and Task Force Members Approved by: Jorge A. Aguilar, Superintendent</p>

Board of Education Executive Summary

Continuous Improvement and Accountability

Update on African American Achievement Task Force

Recommendations

September 26, 2019



I. Overview/History of Department or Program

Developing SCUSD's graduates who are highly prepared to pursue continued educational opportunities and achieve to their potential is an urgent issue for the District. The District's Equity Access and Social Justice Guiding Principle calls for *ALL students to be given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options*. The distance between this goal and the current reality for far too many SCUSD's students is of grave concern.

The disparities in performance in markers such as English Language Arts and Math Achievement, Graduation, A-G and Suspensions are persistent among historically underperforming student groups including students with disabilities, English Learners, Foster Youth, and those who are homeless and socio-economically disadvantaged. This is also true when data on graduation rates are disaggregated by racial and ethnic categories and Latino/a, African American/Black, Native American and certain Asian Pacific Islander groups, namely Hmong and Laotian are the lowest performing groups. However, among the District's diverse racial and ethnic groups, the under-performance of African American/Black students on an array of measures is particularly acute especially when viewed in relationship to their percentage in the District's general population.

The District recognizes that the outcomes it is currently producing are because of the way the system is, and has historically been, designed. Our job is to ensure that African-American/Black students and their peers graduate high school ready for whatever they aspire to do next in life, and this requires that we vigilantly pursue strategies and take action to change the design of the system to support greater student achievement so that all students are able to achieve their personal dreams.

II. Driving Governance:

The overarching governance is the Equity, Access and Social Justice Guiding principle which states that *all students will have an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options*. Board policy and Administrative Regulation on Student Discipline #5144 informs this work as well.

From an inequity perspective, there is a comprehensive body of research that documents the factors contributing to the underperformance of African-American/Black youth and how it can be addressed (Ed Trust West, 2015, Council of the Great City School, 2013, Jobs for the Future, 2012). In the seminal report from The Education Trust West, *Black Minds Matter (2015)*, the authors note that among California's racially and ethnically diverse student groups, African-American/Black students are more likely to:

- be suspended or expelled
- be identified for special education and
- take remedial or non-credit bearing course work as college students

Board of Education Executive Summary

Continuous Improvement and Accountability

Update on African American Achievement Task Force

Recommendations

September 26, 2019



Conversely, the report concludes that Black students are least likely to:

- be placed in gifted and talented education programs
- have access to and be given a full sequence of college preparatory classes
- graduate from high school in four years
- complete a 4-year college degree

These troubling conclusions are born out in SCUSD data on African American/Black student access to opportunities and achievement. We are committed to disrupting the predictability and persistence of these outcomes within our system through a strategic and disciplined approach drawing on research and best practice, assessing and monitoring progress, and partnering with African-American/Black students, parents/guardians, and community leaders.

At its May 16, 2019 board meeting, the SCUSD Board of Education accepted the recommendations of the African American Achievement Task Force and charged the Task Force with creating an implementation framework.

III. Budget:

An initial budget of \$150,000 has been established to start the work of the Task Force. Funding from grants and other external sources will also be investigated and pursued. It is important to note that some recommendations will require almost no direct investment of financial resources.

IV. Goals, Objectives and Measures:

The District has developed and/or identified several measures to assess if its efforts to impact the academic achievement and social emotional well-being of African American and other underperforming student groups are resulting in improvements. Key indicators are comprised of both formative and summative measures and include, but are not limited to, progress towards and rates of grade level readiness, graduation, A-G completion as well as attendance, suspensions, and students sense of connectedness and safety.

V. Major Initiatives:

The task force has met approximately 35 times since September 27, 2018 to study and create the recommendations. The 16-member Task Force included a distinguished set of educators, community leaders, students and other important partners. Since May 2016, a combination of Task Force members, community representatives and district staff have been benchmarking the Recommendations and identifying early implementation strategies.

Below is a brief recap of the actual recommendations. The shading color scheme is:

green=implementation is underway; **yellow**=implementation is being studied; no color=implementation has not started.

Academic Achievement (By June 30, 2020)

- Increase 3rd grade SBAC proficiency for Black or African American students:

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Continuous Improvement and Accountability

Update on African American Achievement Task Force

Recommendations

September 26, 2019



- In Mathematics from 17% in 2017-18 to 25% in 2019-20.
- In English Language Arts from 18% in 2017-18 to 27% in 2019-20.
- Increase 6th grade SBAC proficiency for Black or African American students:
 - In Mathematics from 15% in 2017-18 to 24% in 2019-20.
 - In English Language Arts from 19% in 2017-18 to 27% in 2019-20.
- Increase 8th grade SBAC proficiency for Black or African American students:
 - In Mathematics from 16% in 2017-18 to 24% in 2019-20.
 - In English Language Arts from 29% in 2017-18 to 36% in 2019-20.
- Increase 4-year cohort graduation rate from 74.1% in 2017-18 to 76.7% in 2019-20.
- Increase 4-year A-G course completion from 45.9% in 2017-18 to 48.6% in 2019-20.
- Adopt and implement curriculum that includes and reflects Black/African American experience.
- Provide school-to-college and school-to-career experiences utilizing community stakeholders (career training, university shadowing, mentoring and internships, etc.)
- Increase Black/African American teachers from 109 to 150.
- Implement multiple measures to assess student progress in order to identify students in need of intervention and prioritize resources
- Implement research-based intervention and acceleration strategies to close persistent learning gaps.

Culture and Climate (By September 30, 2019)

- **Establish a district-wide Black/African American Parent/Caregiver and Student Advisory Committee**
 - *Hosted several meetings to define the actual committee structure. Key milestones have included:*
 - *Held benchmark meetings with other similar organizations*
 - *Explored the establishment of governing principles, membership criteria, meeting structure and initial meeting timing*
 - *Reviewed membership structure and governance principles of the Community Advisory Committee and the District English Learner Advisory Committee*
- **Divest from future funding for school resource officers and reinvest in alternative supports**
 - *Board of Education decided to end the current SRO contract*
 - *Board of Education and District staff are designing the revised safety and security plan going forward*
- Establish a Black/African American Student Achievement Task Force Implementation/Accountability Steering Committee
- Provide professional development addressing inequitable disciplinary practices and mandate 100% faculty and staff attendance
- **Eliminate willful defiance suspensions (Senate Bill 419 – signed by the Governor in September 2019)**

Board of Education Executive Summary

Continuous Improvement and Accountability

Update on African American Achievement Task Force

Recommendations

September 26, 2019



- Eliminate Pre K – 3rd grade suspensions
- **Require sites with over 5% variance on suspension rate disproportionality to develop and implement a plan to reduce suspensions to at least the District average.**
 - *Preliminary outcomes for this recommendation were shared at August 1st principal meeting*
 - *Social Emotional Learning and IASs have been meeting with identified sites to start conversations on strategies to reduce suspensions*
- Create a District-wide study team tasked to review, and monitor K-12 special education referral practices

With the May 16th board adoption of the recommendations, the nature of the Task Force work has shifted from brainstorming to actual recommendation implementation. To this end, there have been several organizational meetings facilitated by Dr. Robyn Fisher. We are grateful for the support of the GEAR UP organization for its continued funding of Dr. Fisher's invaluable facilitation to ensure that the Task Force continues to make progress. Below is a summary of meeting dates and milestones.

- June 4th
 - Decide on implementation approach
- June 18th
 - Benchmark session with African American Regional Educational Alliances (AAREA) to identify implementation best practices and challenges
- July 9th
 - Focus on development of infrastructure and governing principles
- July 16th
 - Focus on development of infrastructure and governing principles
- July 29th
 - Benchmark session with Hayward Unified's African American Student Achievement Initiative (AASAI) to identify implementation best practices and challenges
- August 12th
 - Update on District work on recommendations
 - Mai Xi Lee, Director of Social Emotional Learning presented preliminary work on 5% suspension recommendation
 - Dr. Ed Eldridge, Director of Strategy and Continuous Improvement presented preliminary data on African American student achievement trends and bright spots
 - Carrie Rose, former Executive Director of Parent Teacher Home Visit
- August 22nd
 - Focus on development of infrastructure and governing principles
- September 9th
 - Focus on development of infrastructure and governing principles

Board of Education Executive Summary

Continuous Improvement and Accountability

Update on African American Achievement Task Force

Recommendations

September 26, 2019



- September 26th
 - Board of Education Update

Recommendation Spotlight

VI. Results:

At this stage, there are several process milestones associated with the work of Task Force. The expectation is that African-American/Black student outcomes will start to demonstrate an improving trend based on the work of the Task Force. It is important to continue to be reminded of the long-term challenges our African American students face.

Results for SCUSD's Black/African American students reveal a troubling trend in several areas previously mentioned. The results for these students are the lowest or one of the lowest performing racial/ethnic groups when data are disaggregated for this factor. Black or African American students in SCUSD have the:

- Lowest cohort graduation rate for federal ethnic and racial groups for three consecutive years. In 2016-17, the most recent year for which data are available, the cohort graduation rate for Black/African-American students was the lowest at 70.3%.
- Second lowest A-G completion rate for federal ethnic and racial groups for three consecutive years. In 2016-17, the most recent year for which data are available, the A-G completion rate for Black/African-American students was second lowest at 25.5%. Pacific Islander students had the lowest rate (24.5%) of all federal ethnic and racial groups.
- Lowest percentage of students who met or exceeded ELA and Math standards on the SBAC for three consecutive years. In 2017-18, the most recent year available, 22% and 13% of Black/African students met or exceeded standards in ELA and Math, respectively.
- Third average lowest 2017-18 SAT School Day results in ELA and lowest in Math results of all federal ethnic and racial groups. Pacific Islander and American Indian or Alaska Native students have the second lowest and lowest SAT Math results, respectively.

VII. Lessons Learned/Next Steps:

It will take a combination of district staff, board leadership, families and community partners to ensure that all students have an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options. Key next steps include:

Board of Education Executive Summary

Continuous Improvement and Accountability

Update on African American Achievement Task Force

Recommendations

September 26, 2019



- October 7th meeting to frame the transition group which will finalize the launch of the district wide African American Advisory Committee
 - Ongoing meetings to scope out the infrastructure of the districtwide committee
- District staff will continue to review, analyze and start the implementation of the recommendations with regular reports to the transition and the districtwide committee
- Once the districtwide advisory committee is fully launched, the committee will request similar status as other districtwide committees such as the Community Advisory Committee and District English Learner Advisory Committee.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.2

Meeting Date: September 26, 2019

Subject: Be HERE Grant and Attendance Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Deputy Superintendent's Office

Recommendation: Informational

Background/Rationale: To provide an update regarding the work being done to address chronic absenteeism and student attendance through the Be HERE Grant.

Financial Considerations: The Be HERE program is fully funded through the Learning Communities for School Success Program Grant from CDE which will end in June 2020. The Enrollment and Attendance Center is in the process of adding an additional support position through Title IV monies for the 2019-2020 school year. Prior to 2017, there were only 1.5 FTE from general funds allocated to attendance work. The grant enabled the District to hire 2 FTE in the EAC and 1 FTE in Student Support Services through June of 2020.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Executive Summary

<p>Estimated Time of Presentation: 15 minutes</p> <p>Submitted by: Doug Huscher, Assistant Superintendent of Student Support, Ken McPeters, Enrollment and Family Services Director, and Jennifer Kretschman, Attendance and Enrollment Specialist</p> <p>Approved by: Jorge A. Aguilar, Superintendent</p>
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Board of Education Executive Summary

Enrollment and Attendance Center (EAC)

Be HERE Grant and Attendance Update

September 26, 2019



I. Overview/History of Department or Program

Over sixteen (16) percent of students in SCUSD were chronically absent in 2017-2018. In 2017, SCUSD was awarded a three-year Learning Communities for School Success Program (LCSSP) grant by CDE to address chronic absenteeism. The grant was written as a collaborative effort by the Enrollment and Attendance Department, Student Support Services and Youth Development to support positive school attendance at all levels. Our own SCUSD Youth Media team branded the campaign “Be HERE” as a recognizable, relatable, and positive slogan.

The Be HERE grant is comprised of three major components: a marketing and community education campaign bringing awareness to the negative impact of chronic absenteeism, a standardization of district-wide attendance practices, and an implementation of our targeted attendance improvement program at the Be HERE grant schools.

At each Be HERE grant school, the district supports site level staff in creating systems that ensure attendance is a priority. Attendance teams are comprised of site administrators, teachers, social workers, and office staff; teams meet biweekly to monitor data trends and organize the school strategy to improve attendance for all students. Be HERE staff and the school teams create and implement a multi-tiered system of support to ensure chronically absent students and those at risk of being chronically absent are receiving the proper interventions and support to improve school attendance. The team sets school and student group goals based on historical and current data, and the data monitoring process is framed by these goals.

The district is utilizing data, both qualitative and quantitative, to guide our efforts. Our new early warning system, the EIS, allows staff to identify students based on need and provide strategic interventions early, at the first signs of need. The tool also provides a means to monitor the effectiveness of those interventions and review and adjust as needed for each student. The Performance and Targeted Action Index (PTAI) is an accountability tool that administrators use to monitor chronic absence, attendance growth and retention and most importantly, the effect improved attendance has on grade level readiness and academic success.

II. Driving Governance:

Driving governance for this policy includes Ed Code Section 60901 which defines chronic absenteeism and Ed Code 48240-48244 which guides districts to utilize Supervisors of Attendance to provide critical support and appropriate interventions to students defined as chronically absent. Also, the district’s BP 5113.1 and LCAP goal #2 of encouraging Safe, Emotionally Healthy and Engaged Students.

III. Budget:

The Be HERE program is fully funded through the Learning Communities for School Success

Board of Education Executive Summary

Enrollment and Attendance Center (EAC)

Be HERE Grant and Attendance Update

September 26, 2019



Program Grant from CDE which will end in June 2020. The Enrollment and Attendance Center is in the process of adding an additional support position through Title IV monies for the 2019-2020 school year. Prior to 2017, there was only 1.5 FTE from general funds allocated to attendance work. The grant enabled the District to hire 2 FTE in the EAC and 1 FTE in Student Support Services through June of 2020.

IV. Goals, Objectives and Measures:

- Reduce chronic absence rates
- Increase Average Daily Attendance (ADA)
- Improve school climate and increase student engagement
- Improve academic outcomes including grade-level readiness, graduation rates and A-G completion rates.
- Create a sustainable system to address attendance and support sites beyond the grant

V. Major Initiatives:

Over the past few years, chronic absenteeism has steadily increased while ADA decreased, and few resources have been allocated to address attendance at a district level. The Be HERE Program works to establish clear protocols, site attendance teams, utilize clean and actionable data and provide the critical supports and interventions needed for our students. There is a need to determine a funding strategy to sustain attendance improvement efforts beyond the end of the grant. The Be Here grant will end in June of 2020. District staff is working on a multi-year plan that addresses a number of needs including building the appropriate infrastructure for long-term impact.

VI. Results:

At the end of the 2018-2019 school year overall results were promising. A majority of the 20 targeted schools supported by the grant saw a reduction in chronic absence rates. Despite a tumultuous year with external factors such as the wildfires, an exceptionally rainy February and the work stoppage in spring, having potentially huge negative impacts on attendance, the district's Average Daily Attendance rose slightly by .05% while Unified districts across the state saw an average decrease in ADA of .41%. At the start of the 2019-2020 school year, all 20 grant schools plus additional sites requesting support started the year with a strategic action plan, a functioning attendance team and data driven goals to guide their site work to address attendance. These first years have been critical in forming the foundation and MTSS framework to further build a sustainable and robust attendance office that can continue the work.

VII. Lessons Learned/Next Steps:

- Provide professional learning on measuring and monitoring attendance data
- Implement support / accountability structures for site leaders
- Continue to develop a cross-department "attendance matters" mindset

Board of Education Executive Summary

Enrollment and Attendance Center (EAC)

Be HERE Grant and Attendance Update

September 26, 2019



- Strengthen attendance systems at site and district level
- Consider Attendance Office infrastructure and sustainability options



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1a

Meeting Date: September 26, 2019

Subject: Approve Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Health, Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Expenditure and Other Agreements
3. Approval of Declared Surplus Materials and Equipment
4. Notices of Completion – Facilities Projects

<p>Estimated Time of Presentation: N/A Submitted by: Rose Ramos, Chief Business Officer Jessica Sulli, Contract Specialist Approved by: Jorge A. Aguilar, Superintendent</p>

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE

<u>Contractor</u>	<u>New Grant</u>	<u>Amount</u>
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ADULT EDUCATION

California Department of Education A20-00026	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2018/19	\$151,615 No Match
7/1/19 – 6/30/20: Workforce Innovation and Opportunity Act, Title II: Adult Education and Family Literacy Act. Programs supported by these funds improve employment opportunities and provide training and education to community adults. Achievement in Adult Basic Education, English as a Second Language, General Education Development and Adult Secondary Education is measured through testing. Benchmarks are tracked for future funding opportunities.		

SPECIAL EDUCATION

State of California Department of Rehabilitation A20-00033	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2018/19	\$606,198 Cash Match \$201,831
7/1/19 – 6/30/22: Cooperative Service Delivery Agreement with the Department of Rehabilitation (DOR) for high school students with disabilities who have an IEP or a 504 plan. Students will be referred to DOR during their sophomore, junior or senior year of high school with the expectation that the District's Transition Partnership Program (TPP) will provide "Student Services" (as defined by DOR) during their year(s) of high school, and may apply for "Vocational Rehabilitation Services" in post-secondary settings through completion of the Individualized Plan for Employment. District TPP staff will work closely with DOR throughout the referral, eligibility, planning, and follow-up processes to ensure coordinated services leading to successful employment outcomes. District support resources include vocational training programs.		

YOUTH DEVELOPMENT

California Department of Education A20-00034	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2018/19	\$100,000 No Match
7/1/19 – 6/30/20: One 21st Century K-8 grant and two 21st Century High School After School Safety and Enrichment for Teens (ASSETs) grants provide funds for supplementing the core grant funds at Cesar Chavez, Health Professions, Luther Burbank and Hiram Johnson. Funds are to be used to provide exposure, equitable access and participation in 21st Century after school programs.		

California Department of Education A20-00035	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2018/19	\$2,079,500 No Match
7/1/19 – 6/30/20: Two 21st Century Community Learning Centers K- 8 Core Grants (21st CCLC); Two After School Safety and Enrichment for Teens (ASSETs) Grants. Program components include educational and literacy elements focusing on activities that reinforce and complement the academic programs, as well as recreational and youth development. Programs provide expansion of number of students served at elementary school sites, summer enrichment and before school programs at two sites. These programs compliment the After School Education and Safety (ASES) Core programs.		
21st CCLC funding of \$604,500 is used at the following sites: Cesar Chavez, Ethel Phillips, Isador Cohen, Leataata Floyd and Martin Luther King, Jr.		
ASSETs funding of \$1,475,000 is used at the following sites: Arthur A. Benjamin Health Professions, Luther Burbank, Rosemont, Hiram Johnson, American Legion and Sacramento Charter High.		

EXPENDITURE AND OTHER AGREEMENTS


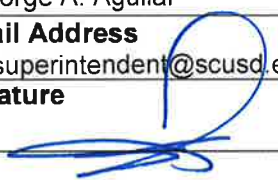
<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
California Fire Fighter Joint Apprenticeship Committee (CAL-JAC) SA20-00222	7/1/19 – 6/30/20: Provide all instructional and training services according to CAL-JAC standards for Related and Supplemental Instruction (RSI). Funding for RSI is provided by the California Department of Education at a rate of \$6.45 per hour of instruction for the 71,963 hours scheduled in the 2019/20 school year. The district retains 10% of revenue generated by attendance in the program and the balance is paid to CAL-JAC under this agreement for the services provided.	\$417,745 Adult Education Funds
<u>STUDENT SUPPORT SERVICES</u>		
InClass Today SA20-00190	8/1/19 – 7/31/20: Provide and implement Software-as-a-Service platform designed to reduce student absenteeism. Services include: mailing absence reports that use behavioral science to provide parents and guardians with actionable information about their child's attendance; a Parent Support Team to handle questions from report recipients and direct callers to relevant District resources; and an End-of-year Report which will include program impact (such as estimated absences reduced), number of unique students served by the program, number of reports sent, number of opt-outs, and number of parent support calls, all identifiable by student for further demographic analysis.	\$100,000 Learning Communities for School Success Grant
<u>TECHNOLOGY SERVICES</u>		
CDW-G R20-01806	Replacement of "end of life" Unified Computing System (UCS) data center infrastructure comprising servers, storage and associated network and connectivity components that support core data systems and applications used across the District. Purchasing Services finds it is in the best interest of the District to utilize the National Intergovernmental Purchasing Alliance cooperative purchasing agreement #2018011-01, pursuant to Public Contract Code § 20118, which allows other government agencies, such as school districts, to piggyback on awards while still satisfying the legally required competition for contracts.	\$228,955 General Funds
CDW-G R20-01495	9/1/19 – 8/31/20: District-wide licensing for Microsoft software products, including Office, Exchange, MS SQL and Windows. Purchasing Services finds it is in the best interest of the District to utilize the Sourcewell (formerly NJPA) cooperative purchasing agreement #100614, pursuant to Public Contract Code § 20118, which allows other government agencies, such as school districts, to piggyback on awards while still satisfying the legally required competition for contracts.	\$187,113 General Funds
Infinite Campus R20-00793	7/1/19 – 6/30/20: Annual renewal of District-wide Student Information System (SIS) license and support.	\$439,345 General Funds

NOTICES OF COMPLETION – FACILITIES PROJECTS

Contract work is complete and Notices of Completion may be executed.

Contractor	Project	Completion Date
Martin General Engineering, Inc.	Ethel I. Baker Asphalt Replacement	8/23/19
Landmark Construction	School of Engineering & Science CTEIG New Building	9/5/19

Grant Award Notification

GRANTEE NAME AND ADDRESS Jorge Aguilar, Superintendent Sacramento City Unified School District 5735 47th Avenue Sacramento, CA 95824				CDE GRANT NUMBER			
				FY	PCA	Vendor Number	Suffix
				19	Multiple	67439	00
Attention Susan Lytle Gilmore, Director				STANDARDIZED ACCOUNT CODE			COUNTY
Program Office Adult Education				Resource Code	Revenue Object Code	34	
Telephone 916-395-5788				Multiple	8290	INDEX	
Name of Grant Program Workforce Innovation and Opportunity Act, Title II: Adult Education and Family Literacy Act, Public Law 113-128, Section 225, Section 231, and Section 243						615	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date	
	\$151,615		\$151,615		July 1, 2019	June 30, 2020	
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency		
84.002A	V002A190005	Adult Education and Family Literacy Act			U.S. Department of Education		
<p>I am pleased to inform you that you have been funded for the Workforce Innovation and Opportunity Act, Title II: Adult Education and Family Literacy Act Grant program.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Janet Morrison, Associate Governmental Program Analyst Adult Education Office California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901</p>							
California Department of Education Contact Janet Morrison				Job Title Associate Governmental Program Analyst			
E-mail Address jamorris@cde.ca.gov					Telephone 916-323-6045		
Signature of the State Superintendent of Public Instruction or Designee 					Date August 22, 2019		
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>							
Printed Name of Authorized Agent Jorge A. Aguilar				Title Superintendent			
E-mail Address superintendent@scusd.edu					Telephone 916-643-9010		
Signature 					Date 9/6/19		

Grant Award Notification (Continued)

SECTION 225

Program Focus Areas	Project Code	Resource Code	PCA	Payment Points	Point Value	Award
Adult Basic Education (ABE) English Language Acquisition (ELA)	38	3940	13971	0	\$360	\$0
English Literacy/Civics (EL Civics) • Civic Participation	38	3940	13971	0	\$85	\$0
Adult Secondary Education (ASE) • High School Equivalency (HSE) • High School Diploma (HSD)	38	3940	13971	0	\$550	\$0
SECTION 225 TOTAL						\$0

SECTION 231

Program Focus Areas	Project Code	Resource Code	PCA	Payment Points	Point Value	Award
Adult Basic Education (ABE) English Language Acquisition (ELA)	39	3905	14508	315	\$360	\$113,400
English Literacy/Civics (EL Civics) • Citizenship Preparation • Civic Participation	39	3905	14508	298	\$85	\$25,330
Adult Secondary Education (ASE) • High School Equivalency (HSE) • High School Diploma (HSD)	41	3913	13978	20	\$550	\$11,000
SECTION 231 TOTAL						\$149,730

SECTION 243

Program Focus Areas	Project Code	Resource Code	PCA	Payment Points	Point Value	Award
Integrated English Literacy and Civics Education (IELCE)	42	3926	14109	0	\$115	\$0
Integrated English Literacy and Civics Education (IELCE) with Integrated Education and Training (IET)	42	3926	14109	13	\$145	\$1,885
SECTION 243 TOTAL						\$1,885

TOTAL GRANT						\$151,615
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**DEPARTMENT of
REHABILITATION**

Employment, Independence & Equality

Gavin Newsom, Governor



State of California
Health and Human Services Agency
Department of Rehabilitation
Joe Xavier, Director
P.O. Box 944222
Sacramento, CA 94299-9222
(916) 558-5680 Office
(916) 558-5681 Fax

July 3, 2019

Sacramento City
Unified School District
Kathryn Brown
5735 47th Avenue
Sacramento, CA 95824

Re: Agreement #31149

Dear:

Attached is your new Transition Partnership Program agreement for Fiscal Year 2019/20, 2020/21 and 2021/22. Complete and sign the following checked item(s):

- Print four copies of the Standard Agreement form (STD 213) and one copy of the attached exhibits. Sign all four copies of the STD 213. All signatures must be original.
- Print one copy of the Contractor Certification Clauses (CCC-04/2017). The CCC-04/2017 package contains clauses and conditions that may apply to your agreement and to persons doing business with the State of California. The CCC-04/2017 will be kept on file in a central location and must be renewed every three (3) years and updated as changes occur. Sign and return the first page of the current CCC-04/2017. Failure to do will prohibit the State of California from doing business with your company.
- Print one copy of the Board Resolution, complete and sign. (You may use your own form in lieu of the attached Board Resolution.) Please make sure the person who is signing the Board Resolution is not the person authorized to sign the Agreement. **However, if the authorized signer is in an elected position, submit a letter stating the fact.**

In lieu of the Board Resolution form, you may use your own form or Board minutes. Be sure the authorization gives approval to **“sign and execute any and all documents required by DOR to effectuate the execution of contracts and/or amendments”**. If "amendment" is not included in the authorization, we will require a new Board Resolution to process any amendments.

Print one copy of the Signature Authorization form, complete and sign. The person authorizing the signatures is the person who is authorized to sign the contract.

Print out one copy of the California Civil Right Attachment and sign.

The request for the insurance below should be forwarded to Katrina Kafouros in your Business Office.

General Liability Insurance Requirements. See Exhibit D for liability limits.

Auto Insurance Requirements. See Exhibit D for liability limits.

Worker's Compensation Insurance Requirements. See Exhibit D.

Return all four original signed copies of the STD 213 and one copy of all other related documents for further processing. **All signed documents must have original signatures.**

Department of Rehabilitation
Attn: Carl Edmonson, Contract Section
721 Capitol Mall, 6th Floor
Sacramento, California, 95814

No services should be started prior to final approval by DGS and/or the passage of the State Budget as the State is not obligated to make any payments until the contract is executed. Expedious handling of this Agreement is appreciated.

If you have any questions, please contact me at (916) 558-5689 or wedmonso@dor.ca.gov.

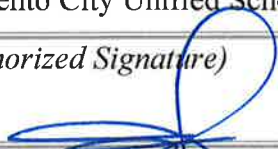
Sincerely,

/s/Carl Edmonson
Contract Analyst

Enclosures
cc: Contract Administrator

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

<i>Contractor/Bidder Firm Name (Printed)</i> Sacramento City Unified School District		<i>Federal ID Number</i> 94-6002491
<i>By (Authorized Signature)</i> 		
<i>Printed Name and Title of Person Signing</i> Jorge A. Aguilar, Superintendent		
<i>Date Executed</i> 7/11/19	<i>Executed in the County of</i> Sacramento	

CONTRACTOR CERTIFICATION CLAUSES

1. **STATEMENT OF COMPLIANCE:** Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102) (Not applicable to public entities.)

2. **DRUG-FREE WORKPLACE REQUIREMENTS:** Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

- 1) the dangers of drug abuse in the workplace;
- 2) the person's or organization's policy of maintaining a drug-free workplace;
- 3) any available counseling, rehabilitation and employee assistance programs; and,
- 4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

- 1) receive a copy of the company's drug-free workplace policy statement; and,
- 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

3. **NATIONAL LABOR RELATIONS BOARD CERTIFICATION:** Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

4. CONTRACTS FOR LEGAL SERVICES \$50,000 OR MORE- PRO BONO REQUIREMENT: Contractor hereby certifies that Contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.

Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lessor of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. EXPATRIATE CORPORATIONS: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

6. SWEATFREE CODE OF CONDUCT:

a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.

b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized officials of the contracting agency, the Department of Industrial Relations, or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. DOMESTIC PARTNERS: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

8. GENDER IDENTITY: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. CONFLICT OF INTEREST: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code §10430 (e))

2. LABOR CODE/WORKERS' COMPENSATION: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. AMERICANS WITH DISABILITIES ACT: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. CONTRACTOR NAME CHANGE: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. RESOLUTION: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.


8. PAYEE DATA RECORD FORM STD. 204: This form must be completed by all contractors that are not another state agency or other governmental entity.

Pursuant to Public Contract Code section 2010, a person that submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a state agency with respect to any contract in the amount of \$100,000 or above shall certify, under penalty of perjury, at the time the bid or proposal is submitted or the contract is renewed, all of the following:

1. **CALIFORNIA CIVIL RIGHTS LAWS:** For contracts executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and
2. **EMPLOYER DISCRIMINATORY POLICIES:** For contracts executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).





CERTIFICATION

I, the official named below, certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.


Proposer/Bidder Firm Name (Printed)	Federal ID Number
Sacramento City Unified School District	94-6002491
By (Authorized Signature)	
	
Printed Name and Title of Person Signing	
Jorge A. Aguilar, Superintendent	
Executed in the County of	Executed in the State of
Sacramento	CA
Date Executed	
9/11/19	

GRANTEE/CONTRACTOR: STATE OF CALIFORNIA Department of Rehabilitation 721 Capitol Mall Sacramento, California 95814-4702	SUBGRANTEE/CONTRACTEE: (Legal Corporation/Public Agency Name & Address) Sacramento City Unified School District 5735 47th Avenue Sacramento, CA 95824
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The following persons are authorized to request reimbursement of expenses incurred as a result of the agreement between the Grantee/Contractor and Subgrantee/Contractee named above:

Signature 	Name (Please Type or Print) Katrina Kafouros	Title (Please Type or Print) SPED Program Tech
Signature 	Name (Please Type or Print) Elizabeth Arizanga	Title (Please Type or Print) Accounting Specialist
Signature 	Name (Please Type or Print)	Title (Please Type or Print)
Signature 	Name (Please Type or Print)	Title (Please Type or Print)

I hereby delegate authority to request reimbursement of expenses as shown above.

Authorized Signature per Board Resolution 	Name (Please Type or Print) Jorge A. Aguilar, Superintendent	Date Signed 7/11/19
--	---	------------------------

STANDARD AGREEMENT

STD 213 (Rev. 03/2019)

AGREEMENT NUMBER

31449

PURCHASING AUTHORITY NUMBER (If Applicable)

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

Department of Rehabilitation

CONTRACTOR NAME

Sacramento City Unified School District

2. The term of this Agreement is:

START DATE

July 1, 2019

THROUGH END DATE

June 30, 2022

3. The maximum amount of this Agreement is:

\$606,198.00 Cash Match: \$201,831.00

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

EXHIBITS	TITLE	PAGES
Exhibit A	Purpose	1
Exhibit A.1	Contractor's Program Scope of Work	10
Exhibit B	Budget Detail and Payment Provisions	4
Exhibit B.1	Contractor's Program Budget and Narrative	9
Exhibit C*	General Terms and Conditions GTC 04/2017 (Dated 04/2017)	
Exhibit D	Special Terms and Conditions (Attached hereto as part of this agreement)	8
Exhibit E	Additional Provisions - Federally Funded Agreements	3
Exhibit F	Exhibit F - Additional Provisions - Cooperative/Case Services	3
Exhibit G	Additional Provisions - Contract Monitoring and Reporting	1

Items shown with an asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.

These documents can be viewed at <https://www.dgs.ca.gov/OLS/Resources>

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

Sacramento City Unified School District

CONTRACTOR BUSINESS ADDRESS

5735 47th Avenue

CITY

Sacramento

STATE

CA

ZIP

95824

PRINTED NAME OF PERSON SIGNING

Jorge A. Aguilar

TITLE

Superintendent

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

9/11/19

STANDARD AGREEMENT

STD 213 (Rev. 03/2019)

AGREEMENT NUMBER

31449

PURCHASING AUTHORITY NUMBER (If Applicable)

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

Department of Rehabilitation

CONTRACTING AGENCY ADDRESS

721 Capitol Mall, 6th Floor

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

Cynthia Robinson

TITLE

Chief, Contracts and Procurement Section

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

EXHIBIT A
(Standard Agreement - Subvention)

1. PURPOSE

Subvention: VR Third Party Cooperative/Case Service Agreements: Transition Partnership Program

2. AUTHORITY

Legislation: Rehabilitation Act of 1973, as amended, Title I, Parts A and B, Sec. 100-111; 29 U.S.C. 720-731.

Regulations: 34 CFR 369.2 (b)

Catalog of Federal Domestic Assistance Number (CFDA) 84.126A

3. CONTRACT REPRESENTATIVES

Direct all inquiries during the term of this Agreement to the Contract Administrators listed herein:

<p><u>Department of Rehabilitation</u> Department of Rehabilitation Taylor Ramsey DOR Contract Administrator 721 Capitol Mall Ste. 110 Sacramento, CA 95814 916-558-5341 Taylor.Ramsey@dor.ca.gov</p>	<p><u>Contract</u> Sacramento City USD Kathryn Brown TPP Program Coordinator/Special Education Supervisor 5735 47th Avenue Sacramento, CA 95824 916-643-2131 Kathryn-Brown@scusd.edu</p>
--	---

4. DESCRIPTION OF SERVICES/DELIVERABLES

See attached program description - EXHIBIT A.1

**EXHIBIT A.1
(Standard Agreement - Subvention)
Cooperative Contract
Sacramento City Unified School District
Transition Partnership Program (TPP)**

SCOPE OF WORK

I. Introduction

The Sacramento City Unified School District Transition Partnership Program (TPP) will jointly serve the mutual consumers of the Northern Sierra District, Department of Rehabilitation (DOR) and the Sacramento City Unified School District (SCUSD) through the combining of resources and a system of cooperative service delivery.

The following SCUSD high school sites will be served under this cooperative program:

American Legion High School, Arthur Benjamin Health Professions High School, C.K. McClatchy High School, Sacramento Accelerated Academy, Hiram Johnson High School, John F. Kennedy High School, Luther Burbank High School, New Tech High School, Rosemont High School, School of Engineering and Sciences, The Met, Johnson West Campus, and George Washington Carver High School.

Sacramento City Unified School District Students 16-21 with disabilities will be referred to DOR for services. Students are referred to TPP by Site Coordinators staff at district school sites. TPP services will be provided to Sophomores, Juniors, and Seniors in high school. Students who are participating in DOR Student Services in high school are eligible to request VR employment services. TPP participants who have exited high school, and adults being referred from DOR (returning students, DOR referrals, etc.) are also eligible to request VR Employment Services.

TPP staff from SCUSD will work closely with the DOR Counselors throughout the referral, eligibility, planning, and follow-up processes to ensure coordinated DOR Student Services and VR Employment Services. Cooperative processes include: sharing of pertinent TPP student/consumer information to assist in evaluation and planning; collaborative intake and planning meetings; linkages to school-based vocational training programs and other support resources for in-school TPP student/consumers; and follow-up services for post-secondary TPP student/consumers to support training and employment goals.

DOR STUDENT SERVICES

For fiscal year 2019-2020, a total of 80 unduplicated TPP students will receive DOR Student Services through this cooperative contract.

It is expected that 50 TPP students will be referred for DOR Student Services.

For fiscal year 2020-2021, a total of 80 unduplicated TPP students will receive DOR Student Services through this cooperative contract.

It is expected that 50 TPP students will be referred for DOR Student Services.

For fiscal year 2021-2022, a total of 80 unduplicated TPP students will receive DOR Student Services through this cooperative contract.

It is expected that 50 TPP students will be referred for DOR Student Services.

VR EMPLOYMENT SERVICES

For fiscal year 2019-2020, a total of 26 unduplicated DOR consumers will receive Vocational Rehabilitation (VR) Employment Services through this cooperative contract.

It is expected that 12 individuals will be referred for VR Employment Services.

As a result of VR Employment Services provided through this contract, it is expected that DOR will:

Close 8 cases successfully employed

For fiscal year 2020-2021, a total of 26 unduplicated DOR consumers will receive Vocational Rehabilitation (VR) Employment Services through this cooperative contract.

It is expected that 12 individuals will be referred for VR Employment Services.

As a result of VR Employment Services provided through this contract, it is expected that DOR will:

Close 8 cases successfully employed

For fiscal year 2021-2022, a total of 26 unduplicated DOR consumers will receive Vocational Rehabilitation (VR) Employment Services through this cooperative contract.

It is expected that 12 individuals will be referred for VR Employment Services.

As a result of VR Employment Services provided through this contract, it is expected that DOR will:

Close 8 cases successfully employed

II. Services to be Provided

DOR Student Services

TPP DOR Student Services are a coordinated set of services available for students with disabilities, to provide transition services to students from the age of 16 through 21. DOR Student Services may be delivered in a classroom, community, or individual setting. Upon TPP student exit from high school TPP DOR Student Services will end.

The coordinated DOR Student Services activities shall include DOR, the school, and other appropriate agencies that may provide services to the student/DOR consumer including Regional Centers, the One Stop system, and Social Security administration. DOR Student Services are based upon the individual student/DOR consumer needs, taking into account the student's preferences and interests, and shall include instruction, community experiences.

The following DOR Student Services are designed to be provided under the auspices of a DOR third-party cooperative agreement and individualized to each student/DOR consumer needs and interests.

The services described in sections A-E are DOR Student Services, designed to support students with disabilities in exploring transition from school and preparing for successful employment and/or postsecondary education.

DOR Student Services are available to students who are potentially eligible or students who have been determined eligible for VR services. Students participating in DOR Student Services through this contract will primarily be provided services as potentially eligible. Students who require additional services to participate in DOR Student Services may need to apply for VR services. Students who have been determined eligible for the VR services may be provided with DOR Student Services either pre- or post- (Individual Plane for Employment) IPE development.

A. DOR Student Services Job Exploration Counseling

1. Description of Service

Job Exploration Counseling Services provide an individualized, timely, and systematic process by which a participant seeking employment gains knowledge of career paths and job opportunities and learns to identify strengths, barriers to employment, viable vocational options, and objectives necessary to achieve one or more employment goals. Job exploration counseling will be provided in conjunction with the counseling provided by the DOR counselor. Job Exploration Counseling may include discussion, analysis, or information on:

- The local labor market
- In-demand industries and occupations
- Non-traditional employment options
- Interest in post-secondary training or education
- Career aptitude, career skills, and vocational interest inventories
- The participant's vocational interest inventory results
- Identification of career pathways of interest to the participant, and the skills and qualifications necessary to be successful in these occupations.
- The participant's prior work experience and transferable skills
- Career speakers

Reporting of job exploration activities completed, findings, and recommendations will be provided to the referring DOR Counselor.

The TPP Employment Assistant and TPP Service Coordinator provide job exploration counseling services at the students' school site.

2. Service Goals/Number to be served

During fiscal year 2019-2020, it is expected that:

- There shall be 60 student/DOR consumers who receive Job Exploration Counseling services.

During fiscal year 2020-2021, it is expected that:

- There shall be 60 student/DOR consumers who receive Job Exploration Counseling services.

During fiscal year 2021-2022, it is expected that:

- There shall be 60 student/DOR consumers who receive Job Exploration Counseling services.

B. DOR Student Services Workplace Readiness Training

1. Description of Service

Workplace Readiness Training Services consist of instruction with curricular supports which can be provided in a classroom, group, or individual setting. Workplace readiness skills are a set of skills and behaviors that are necessary for any job. This secondary school instruction is intended to support goals and objectives and will typically be provided until the student exits the secondary school system, in accordance with the needs and informed choice of the student. Workplace Readiness training can be provided through instruction or other activities where the student can learn and apply the knowledge.

Workplace readiness training may include, but not limited to, training in the following subject matters:

- Soft skills needed for successful employment including:
 - Communication with coworkers
 - Attitudes about work
 - Decision making while on the job
 - Conflict resolution skills
 - Problem solving techniques
 - Appropriate work place written communication skills
- Interviewing techniques
- Resume development
- Application preparation
- Appropriate work behaviors including:
 - Grooming and hygiene while on the job
 - Use of a cell phone
 - Social media professionalism
 - Maintaining a healthy life style while at work
 - Time management
 - Developing friendships with coworkers
 - Community safety
- Employer expectations such as punctuality and performance
- Relevant work practices
- Travel training
- Financial literacy
 - Money management
 - Assistance in becoming knowledgeable regarding the impact of employment on a participant's disability and benefits

Reporting on workplace readiness training activities will be provided to the referring DOR counselor.

The TPP Employment Assistant and TPP Service Coordinators provide workplace readiness training services at the students' school site.

2. Service Goals/Number to be served

During fiscal year 2019-2020, it is expected that:

- There shall be 60 student/DOR consumers who receive Workplace Readiness Training services.

During fiscal year 2020-2021, it is expected that:

- There shall be 60 student/DOR consumers who receive Workplace Readiness Training services.

During fiscal year 2021-2022, it is expected that:

- There shall be 60 student/DOR consumers who receive Workplace Readiness Training services.

C. DOR Student Services Work-based Learning Experiences:

1. Description of Service

Work-based learning experiences use real work settings to provide participants with an opportunity to explore work in a competitive integrated environment. Work-based learning experiences provide participants with the knowledge and skills that will help them connect school experiences to real-life work activities and future career opportunities. Participants may participate in more than one work-based learning experience, as appropriate for the participant. Work-based learning experiences are intended to be temporary placements to gain experience in the workplace. They may also result in the development of any of the following: vocational direction, appropriate work attitudes, ethics, interpersonal skills, speed, and accuracy, foundational employment skills.

Work based learning experiences include work experience services consisting of short-term placements both on and off campus and monitoring the participant's performance in the work environment. Work experience may include:

- Paid/unpaid internships
- Paid/unpaid placement
- Summer work experience
- Apprenticeships (informal)
- Informational interviews
- Workplace tours
- Job shadowing

Any paid or non-paid work experience activities will be in compliance with the Department of Labor regulations. Work Experience supervisors will evaluate participants and submit written reports to the DOR counselor on a monthly basis.

The TPP Employment Placement Specialist provide work-based learning experiences.

2. Service Goals/Number to be served

During fiscal year 2019-2020, it is expected that:

- There shall be 30 student/DOR consumers who receive Work-based Learning Experiences services.

- 15 student/DOR consumers will participate in a Work Experience placement.

During fiscal year 2020-2021, it is expected that:

- There shall be 30 student/DOR consumers who receive Work-based Learning Experiences services.
- 15 student/DOR consumers will participate in a Work Experience placement.

During fiscal year 2021-2022, it is expected that:

- There shall be 30 student/DOR consumers who receive Work-based Learning Experiences services.
- 15 student/DOR consumers will participate in a Work Experience placement.

D. DOR Student Services Instruction in Self Advocacy

1. Description of Service

Instruction in Self-Advocacy services may be provided in a classroom, group, or individual setting to assist participants to effectively communicate, convey, negotiate, or assert his/her own interests and/or desires. Instruction may be provided through mentorships including peer, disability, or group mentoring. Self-Advocacy instruction may train participants in the following skills as they relate to successful employment:

- Self-awareness
- Disability understanding and disclosure
- Self-determination
- Setting goals
- Reasonable accommodation factors
- Utilizing available resources and support systems
- Taking a leadership role in the IEP, 504, or other person-centered planning process
- Positive self-talk
- Understanding workplace rights
- Understanding workplace responsibilities
- Effective communication and interpersonal skills

Reporting on Self-Advocacy instruction activities will be provided to the referring DOR counselor.

The TPP Employment Assistant and TPP Service Coordinator provide self-advocacy instruction activities at the students' school site.

2. Service Goals/Number to be served

During fiscal year 2019-2020, it is expected that:

- There shall be 60 student/DOR consumers who receive Instruction in Self Advocacy services.

During fiscal year 2020-2021, it is expected that:

- There shall be 60 student/DOR consumers who receive Instruction in Self Advocacy services.

During fiscal year 2021-2022, it is expected that:

- There shall be 60 student/DOR consumers who receive Instruction in Self Advocacy services.

E. DOR Student Services Counseling on Post-Secondary Education

1. Description of Service

Counseling on post-secondary education services include instruction with curricular supports which can be provided in a classroom, group, or individual setting. Participants interested in careers requiring post-secondary education may receive guidance on how skill development and knowledge relate to future opportunities in post-secondary education settings and employment. Counseling on post-secondary education may include instruction in the following subject matters:

- Explore career & post-secondary education options
- Learn about career pathways
- Discover post-secondary education resources and disability support services
- Assist with application/ enrollment process
- Identify financial aid options
- Identify technology needs
- Attend college fairs & tours

The TPP Service Coordinators provide counseling on post-secondary education services at the students' school site.

2. Service Goals/Number to be served

During fiscal year 2019-2020, it is expected that:

- There shall be 60 student/DOR consumers who receive Counseling on Post-Secondary Education services.

During fiscal year 2020-2021, it is expected that:

- There shall be 60 student/DOR consumers who receive Counseling on Post-Secondary Education services.

During fiscal year 2021-2022, it is expected that:

- There shall be 60 student/DOR consumers who receive Counseling on Post-Secondary Education services.

Vocational Rehabilitation Employment Services

Vocational Rehabilitation (VR) Employment Services assist a DOR consumer prepare for, obtain, and retain employment. A continuum of services provides guidance and direction to a DOR consumer in the development of job search techniques and appropriate work-related behaviors that will enhance the consumer's employability. VR Employment Services components provide assistance in the development of job search skills, coordination of job search activities, and identification of appropriate job openings. Services are designed to support DOR consumers and employers in achieving successful employment.

F. Employment Preparation

1. Description of Service

Employment Preparation services will be in concert with the DOR IPE to support plan activities, goals and objectives.

Activities may include instruction regarding techniques for obtaining and maintaining employment, such as:

- Mock Interviewing
- Tailored resume development
- Job Search techniques related to the vocational goal
- Assistance with completing applications specific to the vocational goal
- Appropriate work behaviors/soft skills
- Relevant work practices specific to the vocational goal
- Appropriate grooming and hygiene
- Self-Advocacy
- Identification of additional support needs
- Assistance in becoming knowledgeable regarding the impact of employment on a student/DOR consumer's disability and benefits

Reporting on employment preparation activities will be provided to the referring DOR counselor on a monthly basis.

The TPP Employment Placement Specialist, TPP Employment Assistant and TPP Service Coordinators provide employment preparation services.

2. Service Goals/Number to be served

During fiscal year 2019-2020, it is expected that:

- There shall be 26 DOR consumers who receive Employment Preparation services.

During fiscal year 2020-2021, it is expected that:

- There shall be 26 DOR consumers who receive Employment Preparation services.

During fiscal year 2021-2022, it is expected that:

- There shall be 26 DOR consumers who receive Employment Preparation services.

G. Job Development, Placement and Follow-up:

1. Description of Service

Assist job-ready DOR consumers, both in school and out-of-school, to obtain permanent employment in the community by identifying specific job openings that are appropriate for each DOR consumer, assisting in placing the DOR consumer in the job, orienting the DOR consumer to the job, and identifying specific ongoing support and resource needs.

Activities include:

- Contacting employers and build networks to develop and/or identify job opportunities

- Work site analysis, as needed
- Job site consultation to identify or modify barriers
- Negotiating job accommodations
- Negotiating customized employment placement
- Maintaining an organized system of current job openings
- Assisting DOR consumers to find jobs which match their Individual Plan for Employment vocational goal
- Providing instruction in self-advocacy
- Assisting a DOR consumer become knowledgeable regarding the conditions of their employment, such as:
 - *Job description*
 - *Name of immediate supervisor*
 - *Responsibilities of the employee*
 - *Wage payment practices*
 - *Benefits*
 - *Conflict resolution procedures*
 - *Health and safety practices*
- No less than two contacts per month with the DOR consumer and/or their employer post-placement to ensure job satisfaction upon acceptance of employment.

The TPP Employment Placement Specialist will provide job development, placement, and follow-up.

2. Service Goals/Number to be served

During fiscal year 2019/2020, it is expected that:

- There shall be 26 DOR consumers who receive Job Development, Placement and Follow-up services.
- There shall be 13 DOR consumers placed in employment consistent with the IPE goal.
- The placements shall result in 8 successful DOR closures.

During fiscal year 2020/2021, it is expected that:

- There shall be 26 DOR consumers who receive Job Development, Placement and Follow-up services.
- There shall be 13 DOR consumers placed in employment consistent with the IPE goal.
- The placements shall result in 8 successful DOR closures.

During fiscal year 2021/2022, it is expected that:

- There shall be 26 DOR consumers who receive Job Development, Placement and Follow-up services.
- There shall be 13 DOR consumers placed in employment consistent with the IPE goal.
- The placements shall result in 8 successful DOR closures.

H. Short Term Supports Service

1. Description of Service

The Short-Term Supports (STS) service is provided to the DOR consumer upon placement into a Competitive Integrated Employment (CIE) setting. Employment settings include but are not limited to: Work-Based Learning Experiences, or placement into a permanent job.

This service is time-limited, proactive, and individualized to match the consumer's employment-related needs. The STS service focuses on assisting the DOR consumer to learn job duties, adjust to the work environment, and maintain CIE by developing natural supports within the employment setting. STS is completed within 90 days, unless additional support is needed to ensure stabilization in the employment setting.

The TPP Employment Placement Specialist will provide short term supports service.

2. Service Goals/Number to be served

During fiscal year 2019/2020, it is expected that:

- There shall be 9 DOR consumers who receive Short Term Support Services.

During fiscal year 2020/2021, it is expected that:

- There shall be 9 DOR consumers who receive Short Term Support Services.

During fiscal year 2021/2022, it is expected that:

- There shall be 9 DOR consumers who receive Short Term Support Services.

III. Contract Administrator/Program Coordinator

Department of Rehabilitation
Taylor Ramsey
DOR Contract Administrator
721 Capitol Mall Ste. 110
Sacramento, CA 95814
916-558-5341
Taylor.Ramsey@dor.ca.gov

Sacramento City USD
Kathryn Brown
TPP Program Coordinator/Special Education Supervisor
5735 47th Ave.
Sacramento, CA 95824
916-643-2131
Kathryn-Brown@scusd.edu

IV. Linkages to Other Community Agencies

Sacramento City Unified School District TPP has regular contact and ongoing working relationships with the following agencies to increase opportunities for DOR student/consumers and avoid duplication of services:

- Alta Regional Center
- Sacramento Area WIOA Programs
- American Job Centers of California
- Los Rios Community College District and Sierra College
- Local Chambers of Commerce
- Local Business Leaders Network

V. In Service Training

Twice a year or more frequently as needed, in-service trainings will be conducted to cross-train contract agency and DOR staff in each agency's mission, goals, services, policies, procedures, and professional approaches. This may be done through quarterly meetings, monthly staff meetings, and other program related meetings.

EXHIBIT B
(Standard Agreement - Subvention)

BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENT

A. Service Budget Payment of Expenditure

1. This is a cost reimbursement Agreement for subvention services. For services satisfactorily completed, and upon receipt and approval of the invoices, the Department of Rehabilitation (DOR) agrees to reimburse the Contractor for actual expenditures incurred subject to the approved Scope of Work, Service Budget, Budget Narrative, and applicable regulations as attached or referenced hereto and made a part of this Agreement.
2. All expenses shall be reviewed and approved by the DOR Contract Administrator before payment can be made to the Contractor.
3. The Service Budget must set forth in detail the reimbursable items, unit rates and extended total amounts for each line item. The Contractor's Service Budget shall include items directly related to this Agreement to include a Budget Narrative that fully explains why and how the costs are necessary to the Agreement.

B. Submission of Invoice(s)

1. Monthly invoices must be completed using the DR 801B Service Invoice form (DR801B) and shall provide an actual line-item detail of expenditure(s) that supports the approved Service Budget and Budget Narrative. The DR801B shall include the Agreement Number, and be submitted in duplicate not more frequently than monthly in arrears to the DOR Contract Administrator or designee (listed in Exhibit A).
2. An original DR801B must be submitted and signed by authorized personnel as listed on the Signature Authorization (DR 325) form.
3. Supporting documentation must be available upon request at any time by DOR staff, or other State and Federal representatives.
4. Federal and State funds are time limited, therefore, invoices (service and certified match) must be submitted as soon as possible, but no later than 60 days after the service month. Final submission of all fiscal year-end invoices is due no later than November 1st, to allow for payment and draw down prior to the close out of Federal/State funds.
5. If budgetary funds revert due to failure to submit timely invoices or failure to submit a properly prepared invoice, related Federal and State funds will no longer be available for use which will require the contractor to submit a claim through the Victims Compensation and Government Claims Board, where approval to pay is not guaranteed.
6. The DOR is committed to issue payments as quickly as possible following the receipt of an accurate and complete invoice of allowable costs as approved by the DOR Contract Administrator.

C. **Appropriate Expenditures**

Budgets must not contain line items that are or will be reimbursed/paid by another source of funding during the period covered by this Agreement. Unexpended funds for a fiscal year shall not be carried over to another fiscal year. Agreement expenditures reimbursed by DOR must be reported as federal funds in the contractor's accounting records and on the Schedule of Federal Awards under the CFDA # listed for this Agreement and prepared for the Title 2 Code of Federal Regulations, Part 200 (2 CFR 200) Single Audit.

D. **Invoice Claim Adjustments**

1. Surplus funds from a given line item, within a fiscal year budget may be used to defray allowable costs under the approved budget line items contained **within the same fiscal year**. A claim adjustment is required on the Service Invoice (DOR 801B) with an attached brief narrative explaining each line item impacted and may not exceed up to a cumulative amount of ten percent (10%) of the total annual contract Service Budget for all budget years as long, as there is neither an increase nor decrease of the total annual contract Service Budget. A formal amendment is required if it does not meet the above criteria.
2. Staff line item salary ranges and percentage of time are projected estimates and are subject to change based on actual salary and chargeable time costs. Claim adjustments are allowable as long as the annualized total line item costs do not exceed what is allowed in Item 1 above.

E. **Budget Contract Amendments**

A contract amendment between both parties is required for any budget changes not covered in Section D above. This includes any major category or detailed line item description changes to the approved Service Budget and Budget Narrative as outlined below:

- Adding and deleting a major category budget or detailed line item.
- Line item adjustments that exceed a cumulative amount of 10%.
- Decrease/increase to the total annual budget award or the total Agreement award for all budget years.
- Any word for word changes to the written budget narrative or budget cost detail.
(Note: ALL changes must be made in **bold**.)

F. **Travel Reimbursements**

If travel is reimbursable, the Contractor agrees that all travel expenses and per diem rates paid to its employees under this Agreement shall be reimbursed at actual costs not to exceed the California Department of Human Resources (CalHR) designated rates for excluded employees. Go to CalHR website at <http://www.calhr.ca.gov/employees/pages/travel-reimbursements.aspx>. No travel outside the State of California except for bordering California states shall be reimbursed without prior documented written authorization from DOR.

Upon request from the DOR, Contractor will provide sufficient documentation to support travel expenditures such as travel claims, mileage logs, and receipts for lodging, transportation, and meal costs.

2. BUDGET CONTINGENCY CLAUSE

- A. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Contractor or to furnish any other considerations under this Agreement and Contractor shall not be obligated to perform any provisions of this Agreement.
- B. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an Agreement amendment to Contractor to reflect the reduced amount.

3. BUDGET CONTINGENCY CLAUSE FOR FEDERALLY FUNDED AGREEMENTS

- A. It is mutually understood between the parties that this Agreement may have been written for the mutual benefit of both parties before ascertaining the availability of congressional appropriation of funds to avoid program and fiscal delays that would occur if the Agreement were executed after that determination was made.
- B. This Agreement is valid and enforceable only if sufficient funds are made available to the State by the United States Government for the current year and/or any subsequent year for the purpose of this program. In addition, this Agreement is subject to any additional restrictions, limitations, or conditions enacted by Congress or to any statute enacted by Congress that may affect the provisions, terms, or funding of this Agreement in any manner.
- C. The parties mutually agree that if Congress does not appropriate sufficient funds for the program, this Agreement shall be amended to reflect any reduction in funds.

4. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with section 927.

5. PRINCIPLES AND STANDARDS FOR DETERMINING ALLOWABLE COSTS, INCLUDING REQUIREMENTS FOR DOCUMENTING PERSONNEL ACTIVITY CHARGEABLE TO THE AGREEMENT

Agreements awarded by the Department shall be subject to actual costs for services rendered under this Agreement. Allowable costs under this Agreement must meet the following general criteria:

- Be generally recognized and necessary for the operation of the Contractor's organization.
- Be reasonable for the performance of the Agreement, including acceptable sound business practices.
- Be subject to the terms and conditions of the Agreement and approved DOR budgeted line items.
- Not be used for general expenses required to carry out other responsibilities of the Contractor.
- Be properly documented and supported.

Documenting and supporting the distribution of all costs, including the allocation of time chargeable to the Agreement, is required. The Contractor agrees to comply with the 2 CFR 200 cost principles regarding documentation for the support of personnel activity chargeable to the Agreement.

6. ACCOUNTING SYSTEM REQUIREMENTS

- A. Contractor must maintain an appropriate fund accounting system that accurately accumulates and segregates reasonable, allocable, and allowable costs in compliance with state and federal regulations, and generally accepted accounting principles. The Contractor's financial management system shall provide:
- Accurate, current, and complete disclosure of the financial results of each federally sponsored project.
 - Records that identify adequately the source and application of funds for federally sponsored activities.
 - Written procedures for determining the reasonableness, allocable, and allowable costs in accordance with the provisions of the applicable federal cost principles and the terms and conditions of the Agreement.
 - Accurate fund accounting records that track the revenues received from funders/sources and the expenditures paid to vendors for goods and services, and that are supported by adequate source documentation.
- B. Contractor shall submit to State such reports, accounts, and records as deemed necessary by the State to discharge its obligation under State and Federal laws and regulations

**Sacramento City Unified School District TPP
Program Budget and Match Summary
 July 1, 2019 - June 30, 2022**

	FY 7/1/2019 to 6/30/2020	FY 7/1/2020 to 6/30/2021	FY 7/1/2021 to 6/30/2022
	<u>TOTALS</u>	<u>TOTALS</u>	<u>TOTALS</u>
DOR PROGRAM COSTS (From DOR Program Budget)	\$113,788	\$113,788	\$113,788
DOR Student Services Service Budget	\$153,730.00	\$153,730.00	\$153,730.00
VR Employment Services Service Budget (If Applicable)	\$48,336.00	\$48,336.00	\$48,336.00
TOTAL PAYMENT BY DOR TO CONTRACTOR (From Service Budget)	\$202,066	\$202,066	\$202,066
TOTAL FEDERAL COSTS	\$315,854	\$315,854	\$315,854
Certified Match (If applicable)	0%	0%	0%
Total Federal Share	\$0 0%	\$0 0%	\$0 0%
Cash Match (If applicable)	\$67,277 21.3%	\$67,277 21.3%	\$67,277 21.3%
Total Federal Share	\$248,577 78.7%	\$248,577 78.7%	\$248,577 78.7%
TOTAL STATE MATCH	\$67,277	\$67,277	\$67,277

Cooperative agency certified match expenditure and cash match expenditure must be from non-federal funds and cannot be used to draw down other federal funds. The cash match expenditure must equal at least 21.3% of the designated share and the certified match expenditure must equal at least 25% of the designated share.

Sacramento City Unified School District

DOR Program Budget July 1, 2019 - June 30, 2022

<u>ITEM</u>	<u>FTE EXPENDITURE</u>	<u>July 1, 2019 to June 30, 2020 TOTAL</u>	<u>July 1, 2020 to June 30, 2021 TOTAL</u>	<u>July 1, 2021 to June 30, 2022 TOTAL</u>
Rehabilitation Team Unit 1 FTE = \$110,377	FTE Counselor Units	0.90	0.90	0.90
		\$99,339	\$99,339	\$99,339
Case Services (Individual Consumer Expenses)		\$14,450.00	\$14,450.00	\$14,450.00
	SUBTOTAL	\$113,789	\$113,789	\$113,789
Case Service Contract(s):				
TOTAL DOR PROGRAM COST		\$113,789	\$113,789	\$113,789

STATE OF CALIFORNIA
 TPP SERVICE BUDGET- DOR STUDENT SERVICES

DEPARTMENT OF REHABILITATION

Original Amendment

Contractor Name and Address		Contract Number			Federal ID Number			Page X of X		
Sacramento City Unified School District 5735 47th Ave. Sacramento, CA 95824					94-6002491			1 of 1		
		Budget Period			Budget Period			Budget Period		
		7-1-2019 to 6-30-2020			7-1-2020 to 6-30-2021			7-1-2021 to 6-30-2022		
		Effective Date (Amendments Only)			Effective Date (Amendments Only)			Effective Date (Amendments Only)		
Line No.	PERSONNEL-Position Title & Time Base	Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted
1	TPP Service Coordinator (3 Positions) 1 FTE= 36 hours/week, 10 months + benefits	\$185,808.00	0.08	\$14,864.64	\$185,808.00	0.08	\$14,864.64	\$185,808.00	0.08	\$14,864.64
	TPP Service Coordinator (3 Positions) 1 FTE= 36 hours/week, 10 months + benefits	\$209,210.00	0.08	\$16,736.80	\$209,210.00	0.08	\$16,736.80	\$209,210.00	0.08	\$16,736.80
3	TPP Employment Placement Specialist 1FTE= 36 hours/week, 11 months + benefits	\$68,277.00	0.60	\$40,966.20	\$68,277.00	0.60	\$40,966.20	\$68,277.00	0.60	\$40,966.20
4	TPP Employment Assistant 1 FTE 36 hours/week 11 months	\$78,400.00	0.78	\$61,152.00	\$78,400.00	0.78	\$61,152.00	\$78,400.00	0.78	\$61,152.00
5										
6										
7										
8										
9										
10										
11	Subtotal			\$133,719.64			\$133,719.64			\$133,719.64
12	OPERATING EXPENSES									
13	Printing			\$361.00			\$361.00			\$361.00
14	Office Supplies			\$450.00			\$450.00			\$450.00
15	Training			\$200.00			\$200.00			\$200.00
16	Travel			\$300.00			\$300.00			\$300.00
17	Instructional Materials			\$700.00			\$700.00			\$700.00
18	Software			\$375.00			\$375.00			\$375.00
19	Theft-Sensitive Items			\$525.00			\$525.00			\$525.00
20	Operating Subtotal			\$2,911.00			\$2,911.00			\$2,911.00
21	Personnel and Operating Subtotal			\$136,630.64			\$136,630.64			\$136,630.64
22	Indirect Rate Percentage			4.83%			4.83%			4.83%
23	Indirect Cost			\$6,599.26			\$6,599.26			\$6,599.26
24	Workplace Readiness Training			\$8,000.00			\$8,000.00			\$8,000.00
25	Work-based Learning			\$4,500.00			\$4,500.00			\$4,500.00
26	TOTAL (rounded to nearest dollar)			\$153,730			\$153,730			\$153,730

Sacramento City Unified School District
STUDENT SERVICES SERVICE BUDGET NARRATIVE

PERSONNEL

BENEFITS: Benefits are calculated at a range of 61% to 71%. Sacramento City Unified School District provides PERS (18%), Social Security (6.2%), Medicare (1.4%), Medical Retirement (14.5%), Worker's Compensation (1.6%), Unemployment Insurance (.05%), and Medical, Dental, Vision and Life Package.

TPP Service Coordinator

Contract Duties: Provides Student Services, including Job Exploration Counseling, Instruction in Self-Advocacy and Counseling Post-Secondary Education, to TPP students, and provide supports for them in workplace readiness training and work-based learning experiences.

Specific Job Duties:

- Provides pertinent information on TPP students to assist in evaluation and planning of DOR student services
- Assist students with understanding and researching the labor market
- Maintains and completes TPP paperwork.
- Attend DOR meetings, such as quarterlies
- Training TPP students in utilizing available resources and support systems
- Provides linkages to school and community-based programs and resources, as well as other school district support services for TPP student/clients
- Completes individual TPP student/client progress reports
- Provide industry tours, college tours, job shadowing or mentoring

Non-Contract Duties/ Job Title:

Employment Coach/ Transition Assistant

- Coordinates with special education teachers, parents, students, and WorkAbility I staff to assess students' vocational interests and needs
- Provide career exploration activities, training linkages, and transition supports to special education students in assigned high schools
- Assist special education teachers to facilitate Individual Transition Plan development and implementation for students ages 16 - 22
- Provide secondary special education staff information and resources pertaining to transition requirements, programs, and services
- Provides information and support to students and families on post-school options and supports in education, employment, and independent living
- Maintains and provides student information on WorkAbility I services for annual state report

TPP Employment Placement Specialist

Contract Duties: Provides Workplace Readiness Training, Work-Based Learning Experiences, and Job Exploration Counseling to TPP students.

Specific Job Duties: Establishes and maintains linkages and ongoing contact with local employers for TPP Work-Based Learning Experiences

- Maintains accurate TPP student case files, paperwork, and records for the TPP
- Attend DOR meetings, such as quarterlies
- Instruction in Interviewing techniques
- Provides linkages to employment training, transportation assistance and other needed supports to enable TPP student to participate effectively in a Work Experience
- Monitors progress of TPP students in a Work Experiences
- Provides employer education and support
- Maintains regular contact with Service Coordinators regarding progress of TPP students
- Coordinates support services with TPP staff, agency personnel and community-based organizations
- Completes individual TPP student progress reports

Non-Contract Duties: This is a full-time contract position; therefore, there are no non-contract duties. The remainder of this position's time is spent on the VR Employment Services Budget.

TPP Employment Assistant

Contract Duties: Provides Job Exploration Counseling, Counseling on Post-Secondary Education, and Instruction in Self-Advocacy to TPP students, and assists them in workplace readiness training and work-based learning experiences.

Specific Job Duties:

- Provides counseling to TPP students to assist in self-advocacy and postsecondary enrollment
- Maintains and completes TPP paperwork.
- Attend DOR meetings, such as quarterlies
- Instruction in soft skills needed for successful employment as a part of Workplace Readiness Training
- Coordinates support services with TPP staff, agency personnel and community-based organizations
- Completes individual TPP student progress reports
- Instruction on post-secondary education resources and disability support services
- Maintains accurate TPP student case files and records for the TPP
- Provides linkages to employment training, transportation assistance and other needed supports to enable TPP students to participate effectively in work-based learning experiences

Non-Contract Duties: This is a full-time contract position; therefore, there are no non-contract duties. The remainder of this position's time is spent on the VR Employment Services Budget.

OPERATING EXPENSES

Printing – Informational materials for use by TPP students and their families, such as brochures, handbooks or newsletters. Business cards for TPP staff.

Office Supplies – Consumable standard office supplies including but not limited to binders, paper, paper clips, pencils, pens, envelopes, printer cartridges, file folders and labels, portfolio folders, correction fluid, staples, scotch tape, memo pads, highlighters, and pushpins.

Training – Training costs for attendance of TPP staff at contract services related training. Training must be pre-approved in writing by the DOR Contract Administrator and federal written prior approval must be received for all training costs.

Travel – Lodging, per diem, and mileage reimbursement for TPP contract staff for program-related trainings. Reimbursement rates not to exceed the lodging, per diem and mileage rate allowed by Cal HR. Federal written prior approval is required for all travel costs associated with training attendance and must be pre-approved in writing by the DOR Contract Administrator.

Instructional Materials – Materials for use in the provision of DOR Student Services that have an instructional classroom component. May include vocational curriculum, videos, vocational and career assessment materials, or portfolio development materials.

Software – Costs for the use of online software programs such as Headed 2, California CareerZone, Career Scope, Conover Online, etc. These programs will be used for pre-employment training for TPP students receiving services through the contract.

Theft-Sensitive Items – These items, such as a (1) Laptop (e.g. Chromebook) will be utilized to assist TPP student/clients to develop employment documents, access online employment information, job search, mock interview, and prepare for job interviews. Estimated cost is \$1050 which will be budgeted across the 3 Fiscal Years of the contract and split between the VR Employment Services Budget and the DOR Student Services Budget.

INDIRECT/ADMINISTRATIVE OVERHEAD:

Percentage of direct program costs for general management and support. This includes the SCUSD Budget Department, Accounting Department, Human Resources, Operations Department, and Maintenance. Rate used is the rate calculated and approved annually by CDE.

Workplace Readiness Training – Costs for the purchase of bus passes to support travel training instruction as part of Workplace Readiness Training services. Total amount budgeted is based on the anticipated number of TPP students receiving transportation training multiplied by the prevailing local student bus pass rates.

Work-based Learning – Costs for the purchase of shoes, work clothing, and uniforms required to participate in a work-based learning experience(s). Total amount budgeted is based on the anticipated number of TPP students to participate in Work-based Learning services based on the contract service goal, and up to \$150.00 allowance per TPP student.

The TPP budgets \$150.00 per student, and the program has a goal of providing Work-based Learning experience to 30 students. Therefore, the total budgeted amount for the Work-based Learning line item will be set at \$4,500.

Receipts for the items purchased must be retained by the TPP and submitted with the monthly invoice to the DOR Contract Administrator upon request.

STATE OF CALIFORNIA
 TPP SERVICE BUDGET - VR EMPLOYMENT SERVICES

DEPARTMENT OF REHABILITATION

Original Amendment

Contractor Name and Address		Contract Number			Federal ID Number			Page X of X		
Sacramento City Unified School District 5735 47th Ave. Sacramento, CA 95824					94-6002491			1 of 1		
		Budget Period			Budget Period			Budget Period		
		7-1-2019 to 6-30-2020			7-1-2020 to 6-30-2021			7-1-2021 to 6-30-2022		
		Effective Date (Amendments Only)			Effective Date (Amendments Only)			Effective Date (Amendments Only)		
Line No.	PERSONNEL-Position Title & Time Base	Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted
1	TPP Employment Placement Specialist 1FTE= 36 hours/week, 11 months + benefits	\$68,277.00	0.40	\$27,310.80	\$68,277.00	0.40	\$27,310.80	\$68,277.00	0.40	\$27,310.80
2	TPP Employment Assistant 1 FTE 36 hours/week 11 months	\$78,400.00	0.22	\$17,248.00	\$78,400.00	0.22	\$17,248.00	\$78,400.00	0.22	\$17,248.00
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16	Subtotal			\$44,558.80			\$44,558.80			\$44,558.80
17	OPERATING EXPENSES									
18	Printing			\$120.00			\$120.00			\$120.00
19	Office Supplies			\$200.00			\$200.00			\$200.00
20	Training			\$100.00			\$100.00			\$100.00
21	Travel			\$200.00			\$200.00			\$200.00
22	Instructional Materials			\$405.00			\$405.00			\$405.00
23	Theft-Sensitive Items			\$525.00			\$525.00			\$525.00
24	Operating Subtotal			\$1,550.00			\$1,550.00			\$1,550.00
25	Personnel and Operating Subtotal			\$46,108.80			\$46,108.80			\$46,108.80
26	Indirect Rate Percentage			4.83%			4.83%			4.83%
27	Indirect Cost			\$2,227.06			\$2,227.06			\$2,227.06
28	TOTAL (rounded to nearest dollar)			\$48,336			\$48,336			\$48,336

VOCATIONAL REHABILITATION SERVICE BUDGET NARRATIVE

PERSONNEL

BENEFITS: Benefits are calculated at a range of 61% to 71%. Sacramento City Unified School District provides PERS (18%), Social Security (6.2%), Medicare (1.4%), Medical Retirement (14.5%), Worker's Compensation (1.6%), Unemployment Insurance (.05%), and Medical, Dental, Vision and Life Package.

TPP Employment Placement Specialist

Contract Duties: Provides employment preparation, job development, placement and follow-up services to TPP clients.

Specific Job Duties:

- Establishes and maintains linkages and ongoing contact with local employers for TPP
- Identifies appropriate job openings in competitive employment consistent with TPP clients' IPE's
- Maintains and completes TPP/DOR paperwork. Attend DOR meetings, such as quarterlies.
- Maintains accurate TPP client case files and records for the TPP
- Completes individual TPP client progress reports and provides to DOR Counselors.
- Provides guidance and support to TPP clients to assist in personal and social adjustment, job search and job maintenance
- In cooperation with DOR Counselor, provides linkages to employment training, transportation assistance and other needed supports to enable TPP student/clients to participate effectively in targeted job search and job placement
- Monitors progress of TPP clients on the job
- Provides short-term supports and follow-up services to facilitate TPP client success in employment placement
- Provides employer education and support
- Maintains regular contact with DOR Counselor regarding progress of TPP clients
- Coordinates support services with TPP staff, agency personnel and community-based organizations.

Non-Contract Duties: This is a full-time contract position; therefore, there are no non-contract duties. The remainder of this position's time is spent on the DOR Student Services Budget.

TPP Employment Assistant

Contract Duties: Provides job development, placement and follow-up services, and short-term supports to TPP clients.

Specific Job Duties:

- Assists in gathering educational, psychological and functional information to be utilized by the DOR Counselor in the evaluation and planning process for TPP clients
- Maintains and completes TPP/DOR paperwork. Attends DOR meetings, such as quarterlies.
- Provides pertinent information to the DOR Counselor on TPP student/clients to assist in evaluation after the student's case is opened with DOR.

- In cooperation with the DOR Counselor, provides linkages to employment training, transportation assistance and other needed supports to enable TPP clients to participate effectively on targeted job search and job placement.
- Maintains accurate TPP client case files and records for the TPP
- Provides monthly progress reports for the DOR Counselors.
- Assists the Employment Placement Specialist in follow-up activities
- Provides short-term supports for TPP clients in community training and competitive employment sites
- Provides guidance and support to TPP clients to assist in personal and social adjustment, job search and job maintenance
- Maintains regular contact with DOR Counselor regarding progress of TPP clients

Non-Contract Duties: This is a full-time contract position; therefore, there are no non-contract duties. The remainder of this position's time is spent on the DOR Student Services Budget.

OPERATING EXPENSES

Printing – Informational materials for use by TPP clients and their families, such as brochures, handbooks or newsletters. Business cards for TPP staff.

Office Supplies – Consumable standard office supplies including but not limited to binders, paper, paper clips, pencils, pens, envelopes, printer cartridges, file folders and labels, portfolio folders, correction fluid, staples, scotch tape, memo pads, highlighters, and pushpins.

Training – Training costs for attendance of TPP staff at contract services related training. Training must be pre-approved in writing by the DOR Contract Administrator and federal written prior approval must be received for all training costs.

Travel- Lodging, per diem, and mileage reimbursement for TPP contract staff for program-related trainings. Reimbursement rates not to exceed the lodging, per diem and mileage rate allowed by Cal HR. Federal written prior approval is required for all travel costs associated with training attendance and must be pre-approved in writing by the DOR Contract Administrator.

Instructional Materials—supplies for use in employment preparation instruction and activities with TPP student/clients such as assessments.

Theft-Sensitive Items – These items, such as a (1) Laptop (e.g. Chromebook) will be utilized to assist TPP student/clients to develop employment documents, access online employment information, job search, mock interview, and prepare for job interviews. Estimated cost is \$1050, which will be budgeted across the 3 Fiscal Years of the contract and split between the VR Employment Services Budget and the DOR Student Services Budget.

INDIRECT/ADMINISTRATIVE OVERHEAD:

Percentage of direct program costs for general management and support. This includes the SCUSD Budget Department, Accounting Department, Human Resources, Operations Department, and Maintenance. Rate used is the rate calculated and approved annually by CDE.

EXHIBIT C

GENERAL TERMS AND CONDITIONS (GTC 4/2017)

PLEASE NOTE: The General Terms and Conditions will be included in the Agreement by reference, you can view them at the Department of General Services, Office of Legal Services website at: <https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/Standard-Contract-Language>. Go to Resources, click on the Standard Contract Language section to expand, then click on GTC 4/2017.

EXHIBIT D
(Standard Agreement - Subvention)

SPECIAL TERMS AND CONDITIONS

1. NOTIFICATION & COMPLIANCE

All notices required by either party shall be in writing and sent by email, mail, or personally delivered to the appropriate address. Mailing addresses may be changed by written notice.

Contractor agrees to comply with all laws, regulations, ordinances, and policies of any governmental unit having jurisdiction over the rehabilitation program with regards to construction, medicine, health, safety, wages, hours, working conditions, workers' compensation, licensing and all other activities requiring compliance. Contractor shall accept financial responsibilities in the event of non-compliance.

2. DISPUTES

If Contractor believes that there is a dispute or grievance between Contractor and the State arising out of or relating to this Agreement, Contractor shall first discuss and attempt to resolve the issue informally with the DOR Contract Administrator. If the issue cannot be resolved at this level, Contractor shall follow the following procedures:

- A. If the issue cannot be resolved informally with the DOR Contract Administrator, Contractor shall submit, in writing, a grievance report together with any evidence to the DOR Contract Administrator's Supervisor. The grievance report must state the issues in the dispute, the legal authority, or other basis for the Contractor's position and the remedy sought. Within ten (10) working days of receipt of the written grievance report from the Contractor the DOR Supervisor shall make a determination on the problem and shall respond in writing to the Contractor indicating the decision and reasons therefore. Should the Contractor disagree with the Supervisor's decision, Contractor may appeal to the next level following the procedure in "Disputes", paragraph B listed below.
- B. Contractor's letter of appeal must be submitted within ten (10) working days of the receipt of the Contract Administrator's Supervisor's written decision. Contractor must submit a letter of appeal to the Department's Contract Officer explaining the disagreement with the Contract Administrator's supervisor's decision. The letter must include, as an attachment, copies of the Contractor's original grievance report, evidence originally submitted, and response from Supervisor. The Contracting Officer shall, within twenty (20) working days of receipt of Contractor's letter of appeal, review the issues raised and shall render a written decision to the Contractor. The decision of the Director or designee shall be final.

3. RIGHT TO TERMINATE

- A. Either party reserves the right to terminate this Agreement subject to 30 days written notice.
- B. However, the Agreement can be immediately terminated for cause. The term "for cause" shall mean that the Contractor fails to meet the terms, conditions, and/or responsibilities of the Agreement. In this instance, the Agreement termination shall be effective as of the date indicated on the State's notification to the Contractor.

4. TRAINING SEMINARS, WORKSHOPS OR CONFERENCES

If said Contractor provides training seminars, workshops, or conferences, Contractor must obtain prior DOR approval for the location, costs, dates, agenda, instructors, instructional materials, and attendees at any reimbursable training seminar, workshop, or conference pursuant to this Agreement and of any reimbursable publicity or educational materials to be made available for distribution. The Contractor shall acknowledge the support of the State whenever publicizing the work under this Agreement in any media. The provision does not apply to necessary staff meetings or training sessions held for the staff of the Contractor to conduct routine business matters.

5. INSURANCE REQUIREMENTS

General Provisions Applying to All Policies

- A. Coverage Term** – Coverage needs to be in force for the complete term of the contract. If insurance expires during the term of the contract, a new certificate must be received by the State at least ten (10) days prior to the expiration of this insurance. Any new insurance must still comply with the original terms of the contract.
- B. Policy Cancellation or Termination & Notice of Non-Renewal** – Contractor is responsible to notify the State within five business days before the effective date of any cancellation, non-renewal, or material change that affects required insurance coverage. In the event Contractor fails to keep in effect at all times the specified insurance coverage, the State may, in addition to any other remedies it may have, terminate this Contract upon the occurrence of such event, subject to the provisions of this Contract.
- C. Deductible** – Contractor is responsible for any deductible or self-insured retention contained within their insurance program.
- D. Primary Clause** – Any required insurance contained in this contract shall be primary, and not excess or contributory, to any other insurance carried by the State.
- E. Insurance Carrier Required Rating** – All insurance companies must carry a rating acceptable to the Office of Risk and Insurance Management. If the Contractor is self-insured for a portion or all of its insurance, review of financial information including a letter of credit may be required.
- F. Endorsements** – Any required endorsements requested by the State must be physically attached to all requested certificates of insurance and not substituted by referring to such coverage on the certificate of insurance.
- G. Inadequate Insurance** – Inadequate or lack of insurance does not negate the contractor obligations under the contract.
- H. Satisfying an SIR** - All insurance required by this contract must allow the State to pay and/or act as the contractor's agent in satisfying any self-insured retention (SIR). The choice to pay and/or act as the contractor's agent in satisfying any SIR is at the State's discretion.
- I. Available Coverages/Limits** - All coverage and limits available to the contractor shall also be available and applicable to the State.
- J. Subcontractors** - In the case of Contractor utilization of subcontractors to complete the contracted scope of work, contractor shall include all subcontractors as insured's under Contractor and insurance or supply evidence of insurance to The State equal to policies, coverages and limits required of Contractor.

- i. Commercial General Liability – Contractor’s liability shall be primary and non-contributory over any other valid or collectible insurance and self-insurance. Contractor shall maintain general liability on an occurrence form with limits not less than \$1,000,000 per occurrence for bodily injury and property damage liability combined with a \$2,000,000 annual policy aggregate. The policy shall include coverage for liabilities arising out of premises, operations, independent contractors, products, completed operations, personal & advertising injury, and liability assumed under an insured Agreement. This insurance shall apply separately to each insured against whom claim is made or suit is brought subject to the Contractor’s limit of liability. The policy must include:

The State of California, its officers, agents, and employees as additional insured, but only with respect to work performed under the Agreement.

Endorsements must be physically attached to all requested certificates of insurance and not substituted by referring to such coverage on the certificate of insurance. The endorsement must be acceptable to the DGS Office of Risk and Insurance Management.

- ii. Automobile Liability (If Applicable) – For DOR consumers being provided transportation under said Agreement, the Contractor shall maintain motor vehicle liability with limits not less than \$1,000,000 combined single limit per accident. Such insurance shall cover liability arising out of a motor vehicle including owned, hired and non-owned motor vehicles to include the following additional insurance coverage below:

- **For public schools and for-profit organizations:** Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For **seating capacity up to 7 people** (includes driver), the Contractor’s certificate of insurance shall state a limit of liability of not less than **\$1,000,000** per occurrence for bodily injury and property damage liability combined. For **seating capacity for 8 –15 people** (includes driver) the certificate of insurance shall state a limit of liability of not less than **\$1,500,000** per occurrence for bodily injury and property damage liability combined. For **seating capacity for 16 passengers** or more the certificate of insurance shall state a limit of liability of not less than **\$5,000,000** per occurrence for bodily injury and property damage liability combined.
- **For non-profit organizations:** Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For **seating capacity of up to 15 people** (includes driver) the certificate of insurance shall state a limit of liability of not less than **\$1,000,000** per occurrence for bodily injury and property damage liability combined. For **seating capacity for 16 passengers** or more the certificate of insurance shall state a limit of liability of not less than **\$5,000,000** per occurrence for bodily injury and property damage liability combined.

The same additional insured designation and endorsement required for general liability is to be provided for this coverage.

- iii. Workers Compensation and Employers Liability – Contractor shall maintain statutory worker’s compensation and employer’s liability coverage for all its employees who will be

engaged in the performance of the Agreement. Employer's liability limits of \$1,000,000 are required.

The workers' compensation policy shall contain a waiver of subrogation in favor of the State. The waiver of subrogation endorsement shall be provided.

- iv. Self-insurance - Contractor shall supply the consent letter of self-insurance or the Certificate of Consent to Self-Insure. The Waiver of Subrogation is not required.

6. CONFLICT OF INTEREST

- A. Contractor certifies that its employees and the officers of its governing body shall avoid any actual or potential conflicts of interest and that no officer or employee who exercises any functions or responsibilities in connection with this Agreement shall have any personal financial interest or benefit which either directly or indirectly arises from this Agreement.
- B. Contractor shall establish safeguards to prohibit its employees or its officers from using their positions for a purpose which could result in private gain or which gives the appearance of being motivated for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

7. CONFIDENTIALITY

- A. Contractor agrees to comply with the provisions applicable to consumer information as set forth in 34 Code of Federal Regulations, Section 361.38 and Title 9, California Code of Regulations, Section 7140 et seq., and personal information as set forth in the Information Practices Act of 1977 (California Civil Code Section 1798 et seq.).
- B. Contractor agrees that any personal information, as defined by the Information Practices Act of 1977 (California Civil Code Section 1798 et seq.) and this Agreement, obtained in the performance of this Agreement is classified as confidential and shall not be subject to disclosure to any source except as required by this contract or otherwise authorized by DOR.
- C. Contractor agrees to remove all confidential, sensitive, or personal information from any reports, publications, or other materials created during the performance of this contract prior to being released to the scientific and academic community, or other individuals or entities. The removal method(s) must be reasonable and appropriate to ensure that any confidential, sensitive, or personal information cannot be recovered, accessed, used or disclosed, which would result in a security breach or an information security incident.
- D. Subject to the applicable requirements of the regulations cited above, Contractor agrees to report any security breach or information security incident involving confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract to the DOR's Contract Administrator and the DOR's Information Security Officer. The DOR's Information Security Officer can be contacted via e-mail at iso@dor.ca.gov.
- E. Security breaches or information security incidents that shall be reported include, but are not limited to:
 - 1. Inappropriate use or unauthorized disclosure of confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract by

the Contractor or the Contractor's assignees. Disclosure methods include, but are not limited to, electronic, paper, and verbal.

2. Unauthorized access to confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract. Information can be held in medium that includes, but is not limited to, electronic and paper.
 3. Loss or theft of information technology (IT) equipment, electronic devices/media, paper media, or data containing confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract. IT equipment and electronic devices/media include, but are not limited to, computers (e.g., laptops, desktops, tablets), smartphones, cell phones, CDs, DVDs, USB flash drives, servers, printers, peripherals, assistive technology devices (e.g., notetakers, videophones), and copiers. Data can be held in medium that includes, but is not limited to, electronic and paper.
- F. Contractor agrees to provide annual security and privacy training for all individuals who have access to confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract.
- G. Contractor agrees to obtain and maintain acknowledgements from all individuals to evidence their understanding of the consequences of violating California privacy laws and the contractor's information privacy and security policies.
- H. For contractors that do not have a security program that includes annual security and privacy training, a self-training manual is available on the DOR website in the "Requirements for Becoming a Service Provider" section under "Annual Security and Privacy Training for VR Service Providers." The self-training manual is named "Protecting Privacy in State Government" and can be downloaded at the following link:
<https://www.dor.ca.gov/Home/SecurityandPrivacy>.
- I. Additional training and awareness tools are available at the California Information Security Office (CISO) website and the California Department of Justice – Privacy Enforcement and Protection website. These state entities created the self-training manual, "Protecting Privacy in State Government" that DOR revised to meet its business needs.

8. AUDIT AND REVIEW REQUIREMENTS

A. General Audit and Review Requirements

1. The State shall have the right to conduct inspections, reviews, and/or audits of the Contractor to determine whether the services provided and the expenditures invoiced by the Contractor were in compliance with this Agreement and other applicable federal or state statutes and regulations.
2. Contractor agrees that Department of Rehabilitation, State Controller's Office, Department of General Services, Bureau of State Audits, Federal Department of Education Auditors, or their designated representatives shall have the right to review and to copy any records and supporting documentation pertaining to the performance of the Agreement, including but not limited to, accounting records, consumer service records, records and evaluations of individuals referred to the program, and other supporting documentation that may be relevant to the audit or investigation.
3. The Contractor shall submit to the State such reports, accounts, and records deemed necessary by the State to discharge its obligation under State and Federal laws and

regulations, including the applicable OMB cost principles and administrative requirements.

4. Contractor agrees to allow the auditors access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records.
5. Contractor agrees to maintain such records for possible audit for a minimum of five (5) years after final payment or until resolution of all issues which may arise as a result of any litigation, claim, negotiation, audit, or any other action involving the records prior to expiration of the five (5) year period, whichever is later.

B. Annual Federal Audit (For Agreements that received Federal Funds \$750,000 and above):

1. In addition to the General Audit and Review Requirements above, the Contractor agrees to provide an annual audit as required by the federal "Single Audit Act" of 1994, as amended. This audit shall be made in accordance with 2 CFR 200.

9. COMPETITIVE BIDDING AND PROCUREMENTS

- A. Contractor shall comply with applicable laws and regulations regarding securing competitive bids and undertaking negotiations in Contractor's Agreements with other entities for acquisition of goods and services with funds provided by the State or Federal under this Agreement. A minimum of two competitive quotations is required for any purchase order or subcontract for services over \$2,500, and should be submitted to the DOR contract administrator or adequate justification provided for the absence of bidding.
- B. Contractors must maintain a copy of the narrative description of the procurement systems guidelines, rules or regulations that will be used to make purchases under this Agreement. The State reserves the right to request a copy of these documents and to inspect the purchasing practices of the Contractor at any time.
- C. The Contractor should seek prior approval for any purchase or subcontract exceeding \$2,500 per unit or more for commodities, supplies, and services related to this Agreement. The Contractor must provide in its request for approval all particulars necessary, as specified by DOR, for evaluating the necessity or desirability of incurring such costs.
- D. For all purchases made, subject to this Agreement, the Contractor must maintain copies of all paid vendor invoices, documents, bids and other information used in vendor selection, for inspection or audit.

10. USE OF SUBCONTRACTOR(S)

If the Contractor desires to accomplish part of the services through the use of one (1) or more subcontractors, the following conditions must be met:

- A. The Contractor shall submit any subcontracts to the State for approval prior to starting any of the work;
- B. The Agreement between the primary Contractor and the subcontractor must be in writing;
- C. The subcontract must include specific language which establishes the rights of the auditors of the State to examine the records of the subcontractor relative to the services and materials provided under the Agreement; and

- D. Upon termination of any subcontract, the State shall be notified immediately, in writing.
- E. Contractor shall assure that all subcontractor administrative fees are reasonable considering the services being provided, and they may only pay overhead charges on the first \$25,000 for each subcontract.

Further, any subcontract in excess of \$100,000 entered into as a result of this Agreement shall contain all applicable provisions stipulated in this Agreement.

11. POTENTIAL SUBCONTRACTORS

Nothing contained in this Agreement or otherwise, shall create any contractual relation between the State and any subcontractors, and no subcontract shall relieve the Contractor of his responsibilities and obligations hereunder. The Contractor agrees to be as fully responsible to the State for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the contractor. The Contractor's obligation to pay its subcontractors is an independent obligation from the State's obligation to make payments to the Contractor. As a result, the State shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor. Contractor shall not subcontract any services under this Agreement without prior approval of the State.

12. CONTRACT AMENDMENTS

In the event that additional program services must be performed which was wholly unanticipated and is not specified in the written Scope of Work, but is, in the opinion of both parties necessary to the successful accomplishment of the general scope of work outlined, an amendment to the Agreement is required.

13. SOFTWARE

Contractor certifies that it has appropriate systems and controls in place to ensure that state funds will not be used in the performance of this contract for the acquisition, operation or maintenance of computer software in violation of copyright laws.

14. THEFT SENSITIVE ITEMS

DOR is requiring nonexpendable items to be listed and purchased under a separate line item titled "Theft Sensitive Items". The contractor shall maintain an inventory record for each nonexpendable item purchased or built with funds provided under the terms of the contract. The inventory record of each item shall include the date acquired, total cost, serial number, model identification and any other information or description necessary to identify said item. A copy of the inventory record must be submitted annually to the State Contract Administrator.

The following items, regardless of cost must be inventoried:

1. Computers/printers
2. Laptops/tablets
3. Copiers/fax
4. Smart phones/cell phones
5. Other items required to provide contract services

15. ATTRIBUTION

The Contractor agrees to acknowledge the sponsorship of DOR with respect to any public statement, press release, news item, or publication related to a program funded all or in part with funds from DOR. Contractor further agrees to identify the role of DOR with respect to any individual highlighted or publicized by or through Contractor, when such individual is a DOR consumer.

16. UNRUH CIVIL RIGHTS ACT AND THE FAIR EMPLOYMENT & HOUSING ACT

Pursuant to Public Contract Code section 2010, if a bidder or proposer executes or renews a contract over \$100,000 on or after January 1, 2017, the bidder or proposer hereby certifies compliance with the following:

The contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

If the contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

EXHIBIT E

(Standard Agreement - Subvention)

ADDITIONAL PROVISIONS – Federally Funded Agreements

1. FEDERAL REQUIREMENTS

The Federal Office of Management and Budget (OMB) has established uniform administrative requirements and cost principles for determining allowable costs chargeable to Federal awards. The Contractor agrees to abide by the Title 2 Code of Federal Regulations, Part 200 (2 CFR 200), except where the Agreement is more restrictive. The federal regulations are available for review on the Internet at www.ecfr.gov under Title 2-Grants and Agreements.

2. FEDERAL FUNDING INTELLECTUAL PROPERTY

- A. In any Agreement funded in whole or in part by the federal government, DOR may acquire and maintain the Intellectual Property rights, title and ownership, which results directly and indirectly from the Agreement. However, the federal government shall have non-exclusive, non-transferable, irrevocable, paid-up license throughout the world to use, duplicate, or dispose of such Intellectual Property throughout the world in any manner for governmental purposes and to have and permit others to do so.
- B. Evaluation of Discovery or Invention: If any discovery or invention arises as a result of funded work, the Contractor must refer the discovery or invention to the DOR. The Rehabilitation Services Administration (RSA) and its representatives have the sole and exclusive power to determine whether or not and where a patent should be filed and the disposition of all rights, including title and license rights, which may result. RSA's determination of these issues shall be considered final. In addition, the DOR and RSA shall acquire at least an irrevocable, non-exclusive, and royalty-free license to utilize for government purposes of any of these inventions. By signing this Agreement, the Contractor agrees that determinations of rights to inventions made in the course of or under the Agreement shall be made by RSA or its authorized representative.
- C. Copyrights and Patents: The Federal awarding agency and/or the DOR reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for Federal Government purposes:
 1. The copyright in any work developed under a grant, subgrant, or Agreement under a grant or subgrant; and
 2. Any rights of copyright to which a grantee, subgrantee or a contractor purchases ownership with grant support.

3. DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

Federal and State agencies shall not award assistance to applicants that are debarred or suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. By signing this Agreement, Contractor certifies that neither it nor its principals or subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency.

4. PROHIBITION ON TAX DELINQUENCY

Any Agreement that a state agency enters into after July 1, 2012, is void if the contract is between a state agency and a contractor, or subcontractor, whose name appears on either list of the 500 largest tax delinquencies pursuant to Section 7063 or 19195 of the Revenue and Taxation Code. In accordance with Public Contract Code Section 10295.4, agencies are required to cancel Agreements with entities that appear on either list.

(Franchise Tax Board) https://www.ftb.ca.gov/aboutFTB/Delinquent_Taxpayers.shtml,
(Board of Equalization) <https://www.cdtfa.ca.gov/taxes-and-fees/top500.htm>

5. THE FOLLOWING PROVISIONS ARE SUBJECT TO THIS AGREEMENT

- A. Equal Employment Opportunity--All Agreements require compliance with E.O. 11246--Equal Employment Opportunity, as amended by E.O. 1137--Amending Executive Order 11246 Relating to Equal Employment Opportunity, and as supplemented by regulations at 41 CFR Chapter 60 Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor, Part 60-1 Obligations of Contractors and Subcontractors, Subpart A. Preliminary Matters; Equal Opportunity Clause; Compliance Reports.
- B. Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), as amended--Agreements of amounts in excess of \$100,000 shall require the Contractor to agree to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.). Violations shall be reported to ED and the Regional Office of the Environmental Protection Agency (EPA).
- C. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)--By signing this Agreement, the Contractor who is awarded an Agreement of \$100,000 or more certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. 1352. Contractor shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.
- D. All contractors shall comply with the following statutes and regulations:
1. Subject: Discrimination on the basis of race, color, or national origin.
Statute: Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000 through 2000d-4).
Regulation: 34 CFR part 100.
 2. Subject: Discrimination on the basis of sex
Statute: Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683).
Regulations: 34 CFR part 106.
 3. Subject: Discrimination on the basis of handicap.
Statute: Section 504 of the Rehabilitation Act of 1973 (29U.S.C. 794).
Regulation: 34 CFR part 104handicap.
 4. Subject: Discrimination on the basis of age.
Statute: The Age Discrimination Act (42 U.S.C. 6101 et seq.).
Regulation: 34 CFR part 110

6. RETURN OF INAPPROPRIATE USE OF FUNDS

By signing this Agreement, Contractor shall certify that in the event of funds used inappropriately, funds must be returned to DOR.

7. AMERICANS WITH DISABILITIES ACT (ADA)

By signing this Agreement, Contractor/Grantee agrees to comply with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as, all applicable regulations and guidelines issued pursuant to the ADA (42 U.S.C. 12101 et seq.). In compliance with the Rehabilitation Act of 1973, 29 U.S.C. §794 et seq. and Government Code, Section 11135 et seq.; Section 504 imposes affirmative disability-related responsibilities on recipients of federal financial assistance as well as federal programs and activities and prohibits disability-based discrimination; and Section 508, requires electronic and information technology be accessible to people with disabilities.

EXHIBIT F
(Standard Agreement - Subvention)

ADDITIONAL PROVISIONS - COOPERATIVE/CASE SERVICES

1. MATCH REQUIREMENTS

For Agreements that include **CERTIFIED EXPENDITURE MATCH**:

- A. Contractor shall certify to the State, on a monthly basis as specified in Exhibit B & G, the Contractor's allowable costs to provide the cooperative program services identified in the Scope of Work, in accordance with the Cooperative Agency Certified Expenditure Budget Summary and Narrative, and applicable Federal regulations. All such expenditures shall be under the administrative supervision of the State and no portion of the certified expenditures shall come from Federal funds. The State shall not be obligated to pay the Contractor for any contributions made by the Contractor in accordance with the Cooperative Agency Certified Expenditure Budget Summary.
- B. The total Cooperative Agency certified expenditure share will be matched to Federal funds at no less than 25%, as indicated on the DOR Program Budget Summary. If the value of the certified expenditures by the Contractor is below 25% of the actual total program cost, the Service Budget may be reduced after review by the DOR Contract Administrator. The State will not pay the Contractor for actual costs claimed on the Service Invoice (DOR 801B) until the certified expenditure summary for the same period has been submitted.
- C. Contractor contributions, including any excess of the amount specified in the "Cooperative Agency Certified Expenditure Budget Summary", will be used by the State to obtain Federal funds under Section 110 of the Rehabilitation Act of 1973, as amended. Federal funds obtained in excess of the "Total Program Cost" as identified on the "DOR Program Budget Summary" shall accrue to the State.

For Agreements that include **CASH MATCH**:

- A. Each fiscal year Contractor will pay to State, no less than quarterly and in advance, upon receipt of an invoice from the State, all those cash matching funds which are identified within the Program Budget Summary for that fiscal year. The State shall not be obligated to pay the Contractor for any contributions made by the Contractor in accordance with the approved budget, it being understood that all matching funds obtained by the State from the Contractor shall be exclusive funds of the State and no portion of the cash match shall come from Federal funds.
- B. The total Cooperative Agency cash share will be matched to Federal funds at no less than 21.3% as indicated on the "DOR Program Budget Summary."

2. INDIRECT COSTS

Indirect costs are allowable expenses incurred by an organization which support the activities of a program or contract, but are not directly assigned to the specific program or contract and are allocated to the program or contract using a method in compliance with 2 CFR 200. The allocation method must be fully explained in the contract budget narrative and must be supported by actual costs incurred and paid by the organization. The allocation of indirect costs cannot be based on an arbitrary fixed rate and there is a 15% cap on the service budget. There is no cap on the certified match, however, indirect costs over 40% require a copy of the rate

approval document from the cognizant federal agency or state department designee (e.g. California Department of Education {CDE}) or established through an independent audit).

3. CONTRACT HANDBOOK

Contractor acknowledges and agrees with the policies requirements and conditions of the Department of Rehabilitation's Contract Handbook and its additional policy requirements and conditions for Case Services/Cooperative Program Agreements as applicable for the Fiscal Year(s) covered under this Agreement. Match requirements are applicable to Cooperative Programs Agreements only.

4. DOR'S CONTRACT MONITORING

The DOR Contract Administrator will monitor and document the contractor's performance to ensure compliance with all Agreement provisions. The DOR Contractor Administrator will:

- A. Maintain documentation on all Agreement activities, including the performance of the Agreement services, invoice reviews and approvals, monitoring activities, and other Agreement administration activities.
- B. Monitor the Agreement to ensure services were performed according to the quality, quantity, objectives, timeframes and manner specified in the Agreement, and that the Contractor prepares and maintains adequate documentation to support the services provided, expenditures reimbursements, and/or any applicable match requirements.
- C. Review and approve invoices for payment to substantiate expenditures for the work performed, including verification that costs invoiced for the provision of services to DOR applicants/consumers during the Agreement period are based on reasonable costs, and that the invoices are current, correct, and timely.
- D. Ensure that all Service Invoices (DR801B) and Certified Expenditure Summaries, if applicable, are received no later than November 1st, to allow for payment and draw down prior to the close out of Federal/State funds.
- E. Verify that the contractor has fulfilled all requirements of the Agreement before approving the final invoice.
- F. Ensure there are sufficient funds to pay for all services rendered as required by the Agreement.
- G. Ensure, by the end of the second quarter, that the projected certified expenditure match will be sufficient to support the budgets as outlined in this Agreement. If not, contact the appropriate Collaborative Services Program Specialist. (Cooperative Program Agreements only)
- H. Identify low usage levels and consider partial disencumbrance of Agreement funds.
- I. Periodically review personnel activity reports for staff funded by the Agreement to ensure that the Contractor is preparing and maintaining personnel activity reports in compliance with the applicable OMB cost principle.

J. Verify that all Agreement staff are providing services in accordance to their duties specified in the Agreement, including ensuring that:

- Personnel duty statements or a copy of the Agreement Budget Narrative/Agreement Duty Statement has been provided to each staff person to communicate the specific duties to be performed under the Agreement.
- Verify that job duties, as provided by the Agreement staff, match Agreement duty statements and service descriptions.
- Ensure that the contractor has submitted to DOR appropriate documentation that supports the services provided to DOR applicants/consumers, including monthly (or otherwise specified) progress reports, consumer listings, utilization/service reports, and/or other agreed-upon documentation.
- Verify that Contract staff provide services only to authorized DOR consumers.

EXHIBIT G
(Standard Agreement - Subvention)

ADDITIONAL PROVISIONS-CONTRACTOR'S MONITORING & TRANSPORTATION

I. CONTRACT MONITORING AND REPORTING

The Contract Administrator/Program Manager shall monitor the contract by:

- Submitting Service Invoices (801B) on a monthly basis, with a list of student/DOR clients served that month
- Ensuring Personnel Activity Reports or time reporting documents and a list of student/DOR clients served are prepared and maintained by Contract staff in accordance with 2CFR200 and reflect accurate reporting
- Submitting Personnel Activity Reports or time reporting documents, supporting documentation, and a list of student/DOR clients served as requested by DOR contract administrator
- Meeting with DOR Contract Administrator and program staff to discuss contract progress at Quarterly Meetings
- Reporting the current and cumulative achievement of contract service goals and outcomes as part of the Quarterly Meetings or more often as directed by the DOR Contract Administrator
- Preparing and submitting to the assigned vocational rehabilitation counselor quarterly progress reports for student/DOR clients' receiving DOR Student Services and monthly progress reports for students participating in Work-based Learning Experience and VR Employment Services. Progress reports should include student/DOR client's name and other necessary or required information to document the services provided and individual student/DOR client progress in those services.

II. Transportation

The Contractor will not transport clients.

SEP - 6 2019

Grant Award Notification

GRANTEE NAME AND ADDRESS Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870	CDE GRANT NUMBER <small>Office of Superintendent of Public Instruction Sacramento City Unified School District</small>		
	FY	PCA	Vendor Number
	19	14603	67439
Attention After School Coordinator	STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY
Program Office After School Program Office	Resource Code	Revenue Object Code	34
Telephone 916-643-9000	4124	8290	INDEX

Name of Grant Program
 21st Century High School After School Safety and Enrichment for Teens—Equitable Access 0150


GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$50,000.00		\$50,000.00		07/01/2019	06/30/2020
CFDA Number	Federal Grant Number	Federal Grant Name		Federal Agency		
84.287C	S287C190005	21 st Century Community Learning Centers Program		U.S. Dept. of Education		

I am pleased to inform you that you have been funded for the 21st Century High School After School Safety and Enrichment for Teens (ASSETs) program grant—Equitable Access.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. The grant is from July 1, 2018, through June 30, 2023. The grant may be reviewed after one year based on the federal allocation. Grant Award Notifications are sent annually.

Please return the original, signed Grant Award Notification (AO-400) to:

Andrea Shumate, Associate Governmental Program Analyst
 Expanded Learning Division
 California Department of Education
 1430 N Street, Suite 3400
 Sacramento, CA 95814-5901

California Department of Education Contact Andrea Shumate	Job Title Associate Governmental Program Analyst
E-mail Address ashumate@cde.ca.gov	Telephone 916-445-5620
Signature of the State Superintendent of Public Instruction or Designee 	Date August 29, 2019

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent	Title
E-mail Address	Telephone
Signature ▶	Date

SEP - 6 2019

Grant Award Notification

GRANTEE NAME AND ADDRESS Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870	OFFICE OF THE SUPERINTENDENT CDE GRANT NUMBER <small>Sacramento City Unified School District</small>			
	FY	PCA	Vendor Number	Suffix
	19	14603	67439	2A
Attention After School Coordinator	STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
Program Office After School Program Office	Resource Code	Revenue Object Code	34	
Telephone 916-643-9000	4124	8290	INDEX	


Name of Grant Program						0150
21 st Century High School After School Safety and Enrichment for Teens—Equitable Access						
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$25,000.00		\$25,000.00		07/01/2019	06/30/2020
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency	
84.287C	S287C190005	21 st Century Community Learning Centers Program			U.S. Dept. of Education	

I am pleased to inform you that you have been funded for the 21st Century High School After School Safety and Enrichment for Teens (ASSETs) program grant—Equitable Access.

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E-mail Address ashumate@cde.ca.gov	Telephone 916-445-5620
Signature of the State Superintendent of Public Instruction or Designee 	Date August 29, 2019

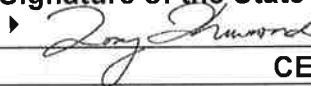
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Printed Name of Authorized Agent	Title
E-mail Address	Telephone
Signature ▶	Date

SEP - 6 2019

Grant Award Notification

GRANTEE NAME AND ADDRESS				CDE GRANT NUMBER			
				FY	PCA	Vendor Number	Suffix
Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870				19	14765	67439	1A
Attention After School Coordinator				STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
Program Office After School Program Office				Resource Code	Revenue Object Code		34
Telephone 916-643-9000				4124	8290		INDEX
Name of Grant Program 21 st Century Community Learning Centers (CCLC)—Equitable Access						0150	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date	
	\$25,000.00		\$25,000.00		07/01/2019	06/30/2020	
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency		
84.287C	S287C190005	21 st Century Community Learning Centers Program			U. S. Dept. of Education		
I am pleased to inform you that you have been funded for the 21 st Century Community Learning Centers (CCLC) program grant—Equitable Access.							
This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. The grant is from July 1, 2018, through June 30, 2023. The grant may be reviewed after one year based on the federal allocation. Grant Award Notifications are sent annually.							
Please return the original, signed Grant Award Notification (AO-400) to:							
Andrea Shumate, Associate Governmental Program Analyst Expanded Learning Division California Department of Education 1430 N Street, Suite 3400 Sacramento, CA 95814-5901							
California Department of Education Contact Andrea Shumate				Job Title Associate Governmental Program Analyst			
E-mail Address ashumate@cde.ca.gov					Telephone 916-445-5620		
Signature of the State Superintendent of Public Instruction or Designee 					Date August 29, 2019		
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS							
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>							
Printed Name of Authorized Agent				Title			
E-mail Address					Telephone		
Signature ▶					Date		

SEP - 6 2019

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

OFFICE OF THE SUPERINTENDENT
Sacramento City Unified School District

Grant Award Notification

GRANTEE NAME AND ADDRESS			CDE GRANT NUMBER			
Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870			FY	PCA	Vendor Number	Suffix
			19	14535	67439	2A
Attention			STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
After School Coordinator						
Program Office			Resource Code	Revenue Object Code		34
After School Program Office						
Telephone			4124	8290	INDEX	
916-643-9000						
Name of Grant Program						0150
21 st Century High School After School Safety and Enrichment for Teens—Core						
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$500,000.00		\$500,000.00		07/01/2019	06/30/2020
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency	
84.287C	S287C190005	21 st Century Community Learning Centers Program			U. S. Dept. of Education	
<p>I am pleased to inform you that you have been funded for the 21st Century High School After School Safety and Enrichment for Teens (ASSETs) program grant—Core.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. The grant is from July 1, 2019, through June 30, 2024. The grant may be reviewed after one year based on the federal allocation. Grant Award Notifications are sent annually.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Andrea Shumate, Associate Governmental Program Analyst Expanded Learning Division California Department of Education 1430 N Street, Suite 3400 Sacramento, CA 95814-5901</p>						
California Department of Education Contact				Job Title		
Andrea Shumate				Associate Governmental Program Analyst		
E-mail Address					Telephone	
ashumate@cde.ca.gov					916-445-5620	
Signature of the State Superintendent of Public Instruction or Designee					Date	
					August 29, 2019	
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS						
<p><i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i></p>						
Printed Name of Authorized Agent				Title		
E-mail Address					Telephone	
Signature					Date	
						

SEP - 6 2019

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

OFFICE OF THE SUPERINTENDENT
Sacramento City Unified School District

Grant Award Notification

GRANTEE NAME AND ADDRESS Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870			CDE GRANT NUMBER			
			FY	PCA	Vendor Number	Suffix
			19	14535	67439	1A
Attention After School Coordinator			STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY	
Program Office After School Program Office			Resource Code	Revenue Object Code	34	
Telephone 916-643-9000			4124	8290	INDEX	
Name of Grant Program 21 st Century High School After School Safety and Enrichment for Teens—Core					0150	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$975,000.00		\$975,000.00		07/01/2019	06/30/2020
CFDA Number	Federal Grant Number	Federal Grant Name		Federal Agency		
84.287C	S287C190005	21 st Century Community Learning Centers Program		U. S. Dept. of Education		
<p>I am pleased to inform you that you have been funded for the 21st Century High School After School Safety and Enrichment for Teens (ASSETs) program grant—Core.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. The grant is from July 1, 2018, through June 30, 2023. The grant may be reviewed after one year based on the federal allocation. Grant Award Notifications are sent annually.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Andrea Shumate, Associate Governmental Program Analyst Expanded Learning Division California Department of Education 1430 N Street, Suite 3400 Sacramento, CA 95814-5901</p>						
California Department of Education Contact Andrea Shumate				Job Title Associate Governmental Program Analyst		
E-mail Address ashumate@cde.ca.gov				Telephone 916-445-5620		
Signature of the State Superintendent of Public Instruction or Designee 				Date August 29, 2019		
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS						
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Printed Name of Authorized Agent				Title		
E-mail Address				Telephone		
Signature ▶				Date		

RECEIVED

SEP - 6 2019

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

OFFICE OF THE SUPERINTENDENT
Sacramento City Unified School District

Grant Award Notification

GRANTEE NAME AND ADDRESS Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870			CDE GRANT NUMBER			
			FY	PCA	Vendor Number	Suffix
			19	14349	67439	1A
Attention After School Coordinator			STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY	
Program Office After School Program Office			Resource Code	Revenue Object Code	34	
Telephone 916-643-9000			4124	8290	INDEX	
Name of Grant Program 21 st Century Community Learning Centers (CCLC)—Core					0150	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$438,000.00		\$438,000.00		07/01/2019	06/30/2020
CFDA Number	Federal Grant Number	Federal Grant Name		Federal Agency		
84.287C	S287C190005	21 st Century Community Learning Centers Program		U. S. Dept. of Education		
<p>I am pleased to inform you that you have been funded for the 21st Century Community Learning Centers (CCLC) program grant—Core.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. The grant is from July 1, 2018, through June 30, 2023. The grant may be reviewed after one year based on the federal allocation. Grant Award Notifications are sent annually.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Andrea Shumate, Associate Governmental Program Analyst Expanded Learning Division California Department of Education 1430 N Street, Suite 3400 Sacramento, CA 95814-5901</p>						
California Department of Education Contact Andrea Shumate				Job Title Associate Governmental Program Analyst		
E-mail Address ashumate@cde.ca.gov				Telephone 916-445-5620		
Signature of the State Superintendent of Public Instruction or Designee 				Date August 29, 2019		
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS						
<p><i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i></p>						
Printed Name of Authorized Agent				Title		
E-mail Address				Telephone		
Signature 				Date		

SEP - 6 2019

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

OFFICE OF THE SUPERINTENDENT
Sacramento City Unified School District

Grant Award Notification

GRANTEE NAME AND ADDRESS Jorge Aguilar, Superintendent Sacramento City Unified P.O. Box 246870 Sacramento, CA 95824-6870				CDE GRANT NUMBER				
				FY	PCA	Vendor Number	Suffix	
				19	14349	67439	0A	
Attention After School Coordinator				STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY		
Program Office After School Program Office				Resource Code	Revenue Object Code	34		
Telephone 916-643-9000				4124	8290	INDEX		
Name of Grant Program 21 st Century Community Learning Centers (CCLC)—Core						0150		
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date		
	\$166,500.00		\$166,500.00		07/01/2019	06/30/2020		
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency			
84.287C	S287C190005	21 st Century Community Learning Centers Program			U. S. Dept. of Education			
<p>I am pleased to inform you that you have been funded for the 21st Century Community Learning Centers (CCLC) program grant—Core.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. The grant is from July 1, 2017, through June 30, 2022. The grant may be reviewed after one year based on the federal allocation. Grant Award Notifications are sent annually.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Andrea Shumate, Associate Governmental Program Analyst Expanded Learning Division California Department of Education 1430 N Street, Suite 3400 Sacramento, CA 95814-5901</p>								
California Department of Education Contact Andrea Shumate				Job Title Associate Governmental Program Analyst				
E-mail Address ashumate@cde.ca.gov				Telephone 916-445-5620				
Signature of the State Superintendent of Public Instruction or Designee 				Date August 29, 2019				
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS								
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>								
Printed Name of Authorized Agent				Title				
E-mail Address				Telephone				
Signature 				Date				

AGREEMENT FOR APPRENTICESHIP TRAINING PROGRAM
Between
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
And
CALIFORNIA FIREFIGHTER JOINT APPRENTICESHIP COMMITTEE

This agreement entered into this 1st day of July 2019, by and between the Sacramento City Unified School District, hereinafter referred to as "District", and the California Fire Fighter Joint Apprenticeship Committee, hereinafter referred to as "CAL-JAC".

WHEREAS, the CAL-JAC has established Apprenticeship Training Standards which identify the professional levels of competence required of apprentices; and,

WHEREAS, those Apprenticeship Standards specify the training, education, experience, performance objectives, and minimum requirements for professional competence of an apprentice; and,

WHEREAS, the District has approval from the California Community Colleges Chancellor's Office (CCCCO) to conduct related and supplemental instruction training programs; and,

WHEREAS, the CAL-JAC and the District will provide related and supplemental instruction for apprentice Fire Fighters, Fire Fighter II's, Fire Apparatus Engineers, Firefighter EMTs, Fire Fighter Divers, Emergency Medical Technicians, Paramedics, Engineers, Fire Officers, Fire Equipment Specialists, Fire Inspectors, Fire Marshals, Fire Prevention Officers, Hazardous Materials Technicians, Fire Department Training Officers, Wildland Fire Fighter Specialists, Arson and Bomb Investigators, Fire Fighter Paramedics, Fire Suppression Technicians and Heavy Fire Equipment Operators; with participating departments under agreements as determined by the CAL-JAC.

NOW THEREFORE, the parties agree:

ARTICLE I – TERM OF AGREEMENT

The term of this agreement shall be July 1, 2019 through June 30, 2020.

ARTICLE II – RESPONSIBILITY OF DISTRICT

1. The District agrees to participate in a training program for eligible apprentices in the CAL-JAC.
2. The District shall contract with the CAL-JAC for all instructional and training services provided in accordance with the CAL-JAC standards. The District shall retain 10% of the base rate as income from the apprenticeship revenues generated by the attendance of apprentices for a minimum of 71,963 hours of academy and related and supplemental instruction in each fiscal year during the term of this Agreement. The District shall pay to the CAL-JAC 90% of the base rate generated by apprentice attendance at an RSI rate of \$6.45 per hour of instruction. All classroom hours shall be scheduled in accordance with the California Education Code Section 8152. The District obligation hereunder is payable from funds appropriated for the purpose of this Agreement and is contingent upon the establishment of an appropriation as specified in the California Education Code, Sections 8150 and 8152 for each fiscal year this Agreement is in effect or other supplemental appropriations derived from hours of apprenticeship education. The District has no obligation for any services, which may have been provided by the CAL-JAC hereunder if such funds are not appropriated and allocated for use by the District for the purposes of this program. The District shall notify the CAL-JAC of any such non-allocation at the earliest possible date.
3. The District shall disburse funds that have been received from the State and owed to the CAL-JAC within 30 days of receiving a CAL-JAC invoice based upon reported attendance.

4. The District shall claim as income, funds received, generated by, or attributed to the Apprenticeship Program such as, but not limited to, funds derived from apprenticeship education revenues pursuant to the California Education Code, Sections 8150 and 8152 of Article 8, Chapter 1, Part 6, Title I or other appropriations based on hours of apprenticeship education.

ARTICLE III – RESPONSIBILITY OF CAL-JAC

1. The CAL-JAC shall provide or arrange for all instructors, classroom space, required training equipment, and supplies for the prescribed instruction in the CAL-JAC. The CAL-JAC will provide sufficient instructional staff possessing the proper credential as established by the District, or as specified in the California Education Code, Section 8153.5, Article 8, Chapter 1, Part 6, Title I.
2. The CAL-JAC shall be responsible for payment of all salary and other employment costs for the instructors directly to and on behalf of all the persons employed for such purposes. The CAL-JAC shall also indemnify and hold the District harmless against any and all claims, which are made for salary or employment/benefits of such instructors for the period covered by the terms of this agreement.
3. The CAL-JAC shall maintain and submit to the District, records of individual apprentices' attendance and achievements within guidelines established by the District.

ARTICLE IV – MISCELLANEOUS

1. All written notices, reports and other written communications under this agreement shall be deemed effective upon their deposit in the United States mail, postage prepaid, and addressed as follows:

Sacramento City Unified School District
Attn: Susan Lytle-Gilmore, Director
5451 Lemon Hill Avenue
Sacramento, CA 95824

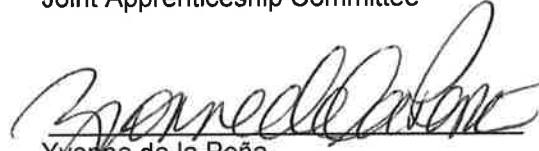
California Firefighter Joint Apprenticeship Committee
Attn: Yvonne de la Peña, Executive Director
1780 Creekside Oaks Drive
Sacramento, CA 95833

2. Either party may terminate this agreement at the end of any fiscal year by giving written notice to the other party at least thirty (30) days prior to the effective termination date.
3. The District and the CAL-JAC shall, to the extent permitted by law, indemnify and hold each other harmless against any liability whatsoever arising from any act or acts of their employees participating or functioning in the apprenticeship program herein provided.
4. The CAL-JAC reaffirms its commitment to provide equal employment opportunity and an equitable and representative distribution of women and minorities in the California fire services while maintaining existing standards. It is and will continue to be the policy of the CAL-JAC not to discriminate against any applicant on the basis of race, color, national origin, marital status, sex, or other non-job related reason. Each member of the CAL-JAC, its staff, and the Sub-JACs will extend good faith efforts in accomplishing the goals of the Training Program and the departments' affirmative action plan.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.

Sacramento City Unified School District

California Firefighter
Joint Apprenticeship Committee



Yvonne de la Peña
Executive Director

Date: _____

Date: 8/29/19

SERVICES AGREEMENT

Date: August 1, 2019

Place: Sacramento, California

Parties: Sacramento City Unified School District, a political subdivision of the State of California, (hereinafter referred to as the "District"); and InClassToday (hereinafter referred to as "Contractor").

Recitals:

A. The District is a public school district in the County of Sacramento, State of California, and has its administrative offices located at the Serna Center, 5735 47th Avenue, Sacramento, CA 95824.

B. The District desires to engage the services of the Contractor and to have said Contractor render services on the terms and conditions provided in this Agreement.

C. California Government Code Section 53060 authorizes a public school district to contract with and employ any persons to furnish to the District, services and advice in financial, economic, accounting, engineering, legal, or administrative matters if such persons are specially trained, experienced and competent to perform the required services, provided such contract is approved or ratified by the governing board of the school district. Said section further authorizes the District to pay from any available funds such compensation to such persons as it deems proper for the services rendered, as set forth in the contract.

D. The Contractor is specially trained, experienced and competent to perform the services required by the District, and such services are needed on a limited basis.

In consideration of the mutual promises contained herein, the parties agree as follows:

ARTICLE 1. SERVICES.

The Contractor hereby agrees to provide to the District the services as described below ("Services"):

ABOUT INCLASSTODAY'S SERVICES

InClassToday and SCUSD will work together to implement a Program to deliver Absence Reports to student households that are designed to reduce student absenteeism. InClassToday offers a Software-as-a-Service (SaaS) platform. The precise services to be provided are described in detail below. All these services, however, share the following characteristics:

- Ready-made content: InClassToday's services are ready-made and built upon standard templates that are grounded in research. Except where customization is expressly called for, the templates cannot be altered. Customizations outside the scope of this Statement of Work may require additional fees.
- Program schedule: While the majority of tasks and work reside with InClassToday, important deliverables such as data delivery require District action. Delays on the part of either party will impact the Calendar.
- Continuous learning and improvement: InClassToday's goal is to provide services that improve over time. As a result, InClassToday may, from time to time, suggest new approaches likely to further program objectives.

STATEMENT OF WORK:

1. ABSENCE REDUCTION PROGRAM

As described below, InClassToday and District will work together to implement a program designed to reduce student absenteeism (“Absence Reduction Program”).

InClassToday will send absence reports (“Absence Reports”) that use behavioral science to provide parents and guardians with actionable information about their child’s attendance. InClassToday will use data from the District to deliver the Absence Reports Program, analyzing the data to determine which students receive Absence Reports, determining appropriate content for each student based on their grade, attendance record, language, and other factors, and generating, printing and mailing the Absence Reports. If there are more eligible students than the number of planned Absence Reports, then InClassToday may apply student selection criteria to select the students most likely to benefit from receiving the intervention, considering factors such as absences to date. Specific students may be excluded by the District, and InClassToday will exclude students whose parents or guardians have elected to opt-out of receiving Absence Reports, as well as those with undeliverable addresses or who don’t meet other eligibility criteria.

The Absence Reports Program leverages best practices from research conducted by InClassToday and others in the field, and InClassToday’s goal is to provide services that improve over time. As a result, InClassToday may from time to time suggest new approaches and make changes to the Absence Reports Program likely to further program objectives.

Program Design

InClassToday will deliver up to 42,000 Absence Reports according to the table below. The student selection criteria and calendar of mailings will be mutually agreed upon by InClassToday and District.

SCUSD Program Design	Estimated Reports per Round*	# Rounds	Estimated Total # Reports (Maximum)*
Total	7,000	6	42,000

*Estimated # Absence Reports; exact number will depend on actual data and student attendance

The Contractor will also provide this set of professional services:

- Parent Support Team to handle questions from report recipients and direct callers to relevant district resources
- Program Manager to provide periodic updates, answer questions, and lead information webinar trainings for school and district staff
- Program monitoring including information about students receiving Absence Reports and parent/guardian calls to the Parent Support Team, and students who may have out of date addresses
- End of year program impact analysis projecting the days of attendance generated, as well as detailing the number of students receiving reports by school, grade level, and student subgroup (if necessary data is provided)

After each mailing, the district will receive Program Monitoring from the Contractor, including the following. The District and Contractor may mutually agree to change the information to be included in the reports provided to the District after each mailing.

- Summary information
 - # reports sent
 - # of calls/emails to parent support team and breakdown of call topic
 - # of addresses that may be out of date / require updating
 - # of students who have been opted-out by their parent/guardian
- Student level data
 - Which students are receiving reports (identifiable by student)
 - Addresses that may be out of date / require updating
 - Which student's parents/guardians contacted the parent support team and the topics of the calls identifiable by student for further demographic analysis
 - Which students have been opted out of the program identifiable by student

At the end of the year, the district will receive an End of Year Report from the Contractor, which will include the following. The District and the Contractor may mutually agree to change the information to be included in the End of Year Report.

- Program impact:
 - Days of instruction generated (i.e. absences reduced) estimated using the treatment effect size from the most relevant RCTs with other districts¹
 - Cost per day generated calculated by dividing the overall program cost by days generated
 - Overall revenue generated calculated using a revenue per day figure provided by the District
- # unique students served by the program, broken down by the subgroups that matter to the district (e.g. ELL, FRL, foster youth, etc.)
- # reports sent identifiable by student for further demographic analysis
- # opt-outs identifiable by student for further demographic analysis
- # parent support calls, summarized by call topic and identifiable by student for further demographic analysis

Reports Sample Content:

Report samples of all templates will be provided to the District prior to launch and whenever changed, so staff can see the verbiage, report elements and content graphics that students receive in each school level; elementary, middle, and high school. Samples for the various reports will be provided to the District in all languages.

2. DATA TRANSFER STANDARDS

Contractor requires District to provide access to data as specified in the "InClassToday Data Specification and Transfer Standards," which contains comprehensive information on the data fields and the transfer process.

A summary of key steps are as follows:

¹ InClassToday will use the results of randomized experiments conducted in more than a dozen other school districts to model how many days of absence were avoided. In InClassToday's current model, this is a function of the number of treatments delivered, the time of year of each treatment, the number of students to whom the treatments were delivered, and the number of other students in the household. InClassToday strives to regularly update the model as they get data from new RCTs to make it as accurate as possible.

- Data Fields: District will provide Contractor with the following data fields for all students who are currently enrolled in the district, as well as historical data. A complete list of the fields and transfer protocol can be found in the “InClassToday Data Specifications and Transfer Standards”.
 - Roster File: One row per student. Sample fields: Student ID, first name, last name, enrollment date, un-enrollment date, school, grade, mailing address(es) and contact information, demographic information, home language, exclusion flag
 - Daily Attendance File: One row per attendance event. Sample fields: Student ID, attendance date, attendance code
 - Period Attendance File (Optional): One row per attendance event. Sample fields: Student ID, attendance date, attendance code
 - Exclusion File (Optional): One row per student who school site or district staff would like to exclude from receiving Absence Reports. Sample fields: Student ID, first name, last name, school, grade

- Executing the Data Transfers: Contractor will host a secure data transfer protocol through which the District provide access to all required data files. For Infinite Campus, the protocol uses direct integration and automated data transfer through InClassToday’s third party data integration partner. Additional details can be found in “InClassToday Data Specification and Transfer Standards.”
 - District creates an account for InClassToday within their SIS with the relevant privileges
 - InClassToday retrieves sample data and analyzes. District and InClassToday have a brief phone call to answer questions
 - InClassToday retrieves historical student data and retrieves updated student data on an ongoing (nightly) basis

Note: These data specifications and transfer standards are subject to change.

ARTICLE 2. TERM.

This Agreement shall commence on August 1, 2019 and continue through July 31, 2020, unless sooner terminated, as set forth in Article 10 of this Agreement, provided all services under this Agreement are performed in a manner that satisfies both the needs and reasonable expectations of the District. The determination of a satisfactory performance shall be in the sole judgment and discretion of the District in light of applicable industry standards, if applicable. The term may be extended by mutual consent of the parties on the same terms and conditions by a mutually executed addendum.

ARTICLE 3. PAYMENT.

District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement as follows:

Flat Rate: The total payment to Contractor, including travel and other expenses, shall be Dollars (\$100,000).

The District will pay the Contractor in three installments:

- December 2, 2019: Set-up fees, license fees, and Round 1 Report fees of \$43,966.66
- February 17, 2019: Report fees for Rounds 2 and 3 of \$22,413.32
- May 18, 2020: Report fees for Rounds 4, 5, and 6 of \$33,620.02

Payment shall be made within 30 days upon submission of periodic invoice(s) to the attention of Doug Huscher, Assistant Superintendent, Sacramento City Unified School District, 5735 47th Ave, Sacramento, California 95824.

ARTICLE 4. EQUIPMENT AND FACILITIES.

District will provide Contractor with access to all needed records and materials during normal business hours upon reasonable notice. However, District shall not be responsible for nor will it be required to provide personnel to accomplish the duties and obligations of Contractor under this Agreement. Contractor will provide all other necessary equipment and facilities to render the services pursuant to this Agreement.

ARTICLE 5. WORKS FOR HIRE/COPYRIGHT/TRADEMARK/PATENT

The Contractor understands and agrees that all matters specifically produced under this Agreement that contain no intellectual property or other protected works owned by Contractor shall be works for hire and shall become the sole property of the District and cannot be used without the District's express written permission. The District shall have the right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. The Contractor consents to the use of the Contractor's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose in any medium.

As to those matters specifically produced under this Agreement that are composed of intellectual property or other protected works, Contractor must clearly identify to the District those protected elements included in the completed work. The remainder of the intellectual property of such completed works shall be deemed the sole property of the District. The completed works that include both elements of Contractor's protected works and the District's protected works, shall be subject to a mutual non-exclusive license agreement that permits either party to utilize the completed work in a manner consistent with this Agreement including the sale, use, performance and distribution of the matters, for any purpose in any medium.

Retained Rights; Ownership

Intellectual Property, (b) District acknowledges that it neither owns nor acquires any additional rights in and to the foregoing not expressly granted by this Agreement.

(iii) District owns (a) the Program Reports; and (b) each tangible InClassToday Absence Report created as part of these Services, including any sample reports, and all right, title and interest therein, provided that InClassToday retains ownership in the: (I) design, look, and feel; (II) graphical elements; (III) content other than the District Data; and (IV) any intellectual property therein. Each of (I), (II), (III) and (IV) are InClassToday Intellectual Property. Notwithstanding the foregoing, nothing in this section shall prevent InClassToday from using the Program Reports for internal business purposes.

Brand Licenses

The Parties shall cooperate with each other to develop a mutually agreeable strategy for branding the Absence Reports. District grants to Contractor a non-exclusive, non-licenseable, non-transferable, royalty-free right and license to use the District Brand during the Term in accordance with such reasonable District branding guidelines as District may specify for the limited purposes of performing the Contractor's obligations under this Agreement. Notwithstanding the foregoing, (i) District may use the InClassToday Brand to identify and publicize the Services at conferences and education events; (ii) InClassToday may identify District as an InClassToday District and use the District Brand for marketing and sales purposes, provided that such identification shall not state or imply an endorsement by District; Except as expressly permitted by this Agreement, each Party shall have a written right of approval over the use of its Brand by the other Party, not to be unreasonably withheld.

ARTICLE 6. INDEPENDENT CONTRACTOR.

Contractor's relationship to the District under this Agreement shall be one of an independent contractor. The Contractor and all of their employees shall not be employees or agents of the District and are not entitled to participate in any District pension plans, retirement, health and welfare programs, or any similar programs or benefits, as a result of this Agreement.

The Contractor and their employees or agents rendering services under this agreement shall not be employees of the District for federal or state tax purposes, or for any other purpose. The Contractor acknowledges and agrees that it is the sole responsibility of the Contractor to report as income its compensation from the District and to make the requisite tax filings and payments to the appropriate federal, state, and/or local tax authorities. No part of the Contractor's compensation shall be subject to withholding by the District for the payment of social security, unemployment, or disability insurance, or any other similar state or federal tax obligation.

The Contractor agrees to defend, indemnify and hold the District harmless from any and all claims, losses, liabilities, or damages arising from any contention by a third party that an employer-employee relationship exists by reason of this Agreement.

The District assumes no liability for workers' compensation or liability for loss, damage or injury to persons or property during or relating to the performance of services under this Agreement.

ARTICLE 7. FINGERPRINTING REQUIREMENTS.

Contractor agrees that any employee it provides to the District shall be subject to the fingerprinting and TB requirements set forth in the California Education Code. Pursuant to Education Code §45125.1, Contractor shall certify in writing to the District that neither the employer nor any of its employees who are required to have their fingerprints submitted to the Department of Justice (DOJ), and who may come in contact with pupils, have been convicted of a felony as defined in §45122.1.

District has determined that services performed under this Agreement will result in limited contact with pupils. Contractor is required to comply with the conditions listed in Exhibit A, Contractor's Certification of Compliance. If the Contractor is unwilling to comply with these requirements, the Contractor's employees may not enter any school site until the Contractor provides the certification of fingerprinting clearance by the DOJ for employees providing services. These requirements apply to self-employed contractors.

ARTICLE 8. MUTUAL INDEMNIFICATION.

Each of the Parties shall defend, indemnify and hold harmless the other Party, its officers, agents and employees from any and all claims, liabilities and costs, for any damages, sickness, death, or injury to person(s) or property, including payment of reasonable attorney's fees, and including without limitation all consequential damages, from any cause whatsoever, arising directly or indirectly from or connected with the operations or services performed under this Agreement, caused in whole or in part by the negligent or intentional acts or omissions of the Parties or its agents, employees or subcontractors.

It is the intention of the Parties, where fault is determined to have been contributory, principles of comparative fault will be followed and each Party shall bear the proportionate cost of any damage attributable to fault of that Party. It is further understood and agreed that such indemnification will survive the termination of this Agreement.

ARTICLE 9. INSURANCE.

Prior to commencement of services and during the life of this Agreement, Contractor shall provide the District with a certificate of insurance reflecting its comprehensive general liability insurance coverage in a sum not less than \$1,000,000 per occurrence naming District as an additional insured. Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory. If insurance is not kept in force during the entire term of the Agreement, District may procure the necessary insurance and pay the premium therefore, and the premium shall be paid by the Contractor to the District.

ARTICLE 10. TERMINATION.

The District may terminate this Agreement without cause upon giving the Contractor thirty days written notice. Notice shall be deemed given when received by Contractor, or no later than three days after the day of mailing, whichever is sooner.

The District may terminate this Agreement with cause upon written notice of intention to terminate for cause. A Termination for Cause shall include: (a) material violation of this Agreement by the Contractor; (b) any act by the Contractor exposing the District to liability to others for personal injury or property damage; or (c) the Contractor confirms its insolvency or is adjudged a bankrupt; Contractor makes a general assignment for the benefit of creditors, or a receiver is appointed on account of the Contractor's insolvency.

Ten (10) calendar days after service of such notice, the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, or this Agreement shall cease and terminate. In the event of such termination, the District may secure the required services from another contractor. If the cost to the District exceeds the cost of providing the service pursuant to this Agreement, the excess cost shall be charged to and collected from the Contractor. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to the District. Written notice by the District shall be deemed given when received by the other party or no later than three days after the day of mailing, whichever is sooner.

Effect of Termination

Upon any termination of this Agreement: (i) District shall immediately discontinue all use of the Services and any InClassToday Confidential Information; (ii) District shall delete any InClassToday Confidential Information from District's computer storage or any other media including, but not limited to, online and off-line libraries; (iii) InClassToday shall, within thirty (30) after termination of this agreement, delete any District Confidential Information and Pupil Data from InClassToday's computer storage or any other media including, but not limited to, online and off-line libraries, in accordance with Section 6 of the "Addendum to Technology Services Related Agreements for Education Code Section 49073.1 Compliance" (Exhibit B); (iv) District shall return to InClassToday or, at InClassToday's option, destroy, all copies of InClassToday Confidential Information then in District's possession; (v) each Party shall discontinue use of the other Party's Brand; and (vi) District shall promptly pay to InClassToday all amounts due and payable hereunder.

ARTICLE 11. ASSIGNMENT.

This Agreement is for personal services to be performed by the Contractor. Neither this Agreement nor any duties or obligations to be performed under this Agreement shall be assigned without the prior written consent of the District, which shall not be unreasonably withheld. In the event of an assignment to which the District has consented, the assignee or his/her or its legal representative shall agree in writing with the District to personally assume, perform, and be bound by the covenants, obligations, and agreements contained in this Agreement.

ARTICLE 12. NOTICES.

Any notices, requests, demand or other communication required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given on the date of service if served personally on the party to whom notice is to be given, or on the third day after mailing if mailed to the party to whom notice is to be given, by first class mail, registered or certified, postage prepaid, or on the day after dispatching by Federal Express or another overnight delivery service, and properly addressed as follows:

District:
Sacramento City Unified School District
PO Box 246870
Sacramento CA 95824-6870
Attn: Jessica Sulli, Contracts

Contractor:
InClassToday
303 Twin Dolphin Drive, Suite 600
Redwood City, CA 94065
Attn: Emily Bailard, CEO

ARTICLE 13. ENTIRE AGREEMENT.

This Agreement contains the entire agreement between the parties and supersedes all prior understanding between them with respect to the subject matter of this Agreement. There are no promises, terms, conditions or obligations, oral or written, between or among the parties relating to the subject matter of this Agreement that are not fully expressed in this Agreement. This Agreement may not be modified, changed, supplemented or terminated, nor may any obligations under this Agreement be waived, except by written instrument signed by the party to be otherwise expressly permitted in this Agreement.

ARTICLE 14. CONFLICT OF INTEREST.

The Contractor shall abide by and be subject to all applicable District policies, regulations, statutes or other laws regarding conflict of interest. Contractor shall not hire any officer or employee of the District to perform any service covered by this Agreement. If the work is to be performed in connection with a Federal contract or grant, Contractor shall not hire any employee of the United States government to perform any service covered by this Agreement.

Contractor affirms to the best of their knowledge, there exists no actual or potential conflict of interest between Contractor's family, business or financial interest and the services provided under this Agreement. In the event of a change in either private interest or services under this Agreement, any question regarding possible conflict of interest which may arise as a result of such change will be brought to the District's attention in writing.

ARTICLE 15. NONDISCRIMINATION.

It is the policy of the District that in connection with all services performed under contract, there will be no discrimination against any prospective or active employee engaged in the work because of race, color, ancestry, national origin, handicap, religious creed, sex, age or marital status. Contractor agrees to comply with applicable federal and California laws including, but not limited to, the California Fair Employment and Housing Act.

ARTICLE 16. SEVERABILITY.

Should any term or provision of this Agreement be determined to be illegal or in conflict with any law of the State of California, the validity of the remaining portions or provisions shall not be affected thereby. Each term or provision of this Agreement shall be valid and be enforced as written to the full extent permitted by law.

ARTICLE 17. RULES AND REGULATIONS.

All rules and regulations of the District's Board of Education and all federal, state and local laws, ordinance and regulations are to be strictly observed by the Contractor pursuant to this

Agreement. Any rule, regulation or law required to be contained in this Agreement shall be deemed to be incorporated herein.

ARTICLE 18. APPLICABLE LAW/VENUE.

This Agreement shall be governed by and construed in accordance with the laws of the State of California. If any action is instituted to enforce or interpret this Agreement, venue shall only be in the appropriate state or federal court having venue over matters arising in Sacramento County, California, provided that nothing in this Agreement shall constitute a waiver of immunity to suit by the District.

ARTICLE 19. RATIFICATION BY BOARD OF EDUCATION.

This Agreement is not enforceable and is invalid unless and until it is approved and/or ratified by the governing board of the Sacramento City Unified School District, as evidenced by a motion of said board duly passed and adopted.

Executed at Sacramento, California, on the day and year first above written.

**SACRAMENTO CITY
UNIFIED SCHOOL DISTRICT**

INCLASSTODAY

By: _____
Jorge A. Aguilar
Superintendent

By: _____
Emily Bailard
Chief Executive Officer

Date

Date

EXHIBIT A

CONTRACTOR CERTIFICATION of COMPLIANCE

Fingerprinting: Education Code section 45125.1 provides that any contractor providing school site administrative or similar services to a school district must certify that employees who may come into contact with pupils have not been convicted of a serious or violent felony as defined by law. Those employees must be fingerprinted and the Department of Justice (DOJ) must report to the Contractor if they have been convicted of such felonies. No person convicted may be assigned to work under the contract. Depending on the totality of circumstances including (1) the length of time the employees will be on school g1120., (2) whether pupils will be in proximity of the site where the employees will be working and (3) whether the contractors will be working alone or with others, the District may determine that the employees will have only limited contact with pupils and neither fingerprinting nor certification is required.

The District has determined that section 45125.1 is applicable to this Agreement, and that the employees assigned to work at a school site under this Agreement will have only limited contact with pupils, provided the following conditions are met at all times:

1. Employees shall not come into contact with pupils or work in the proximity of pupils at any time except under the direct supervision of school district employees.
2. Employees shall use only restroom facilities reserved for District employees and shall not use student restrooms at any time.
3. Contractor will inform all employees who perform work at any school or District site of these conditions and require its employees, as a condition of employment, to adhere to them.
4. Contractor will immediately report to District any apparent violation of these conditions.
5. Contractor shall assume responsibility for enforcement of these conditions at all times during the term of this Agreement.

If, for any reason, the Contractor cannot adhere to the conditions stated above, the Contractor shall immediately so inform the District and shall assign only employees who have been fingerprinted and cleared for employment by the Department of Justice. In that case, the Contractor shall provide to the District the names of all employees assigned to perform work under this Agreement. Compliance with these conditions, or with the fingerprinting requirements, is a condition of this Agreement, and the District reserves the right to suspend or terminate the Agreement at any time for noncompliance.

Emily Bailard
Chief Executive Officer

Date

Exhibit B

Addendum to Technology Services Related Agreements for Education Code Section 49073.1 Compliance

This Addendum (“Addendum”) is entered into between Sacramento City Unified School District (“LEA”) and InClassToday (“Service Provider”) on August 1, 2019 (“Effective Date”)

WHEREAS, the LEA and the Service Provider entered into an agreement titled “Absence Reduction Program (“Technology Services Agreement”) on August 1, 2019 and any addenda on August 1, 2019 ;

WHEREAS, pursuant to the Technology Services Agreement, the Service Provider agreed to provide the LEA the following services: Data File Transfer (“Services”);

WHEREAS, the LEA is a California public entity subject to all state and federal laws governing education, including but not limited to California Assembly Bill 1584 (“AB 1584”, currently found in Education Code section 49073.1), the California Education Code, the Children’s Online Privacy and Protection Act (“COPPA”), and the Family Educational Rights and Privacy Act (“FERPA”);

WHEREAS, Education Code Section 49073.1 requires, in part, that any agreement entered into, renewed or amended after January 1, 2015 between a local education agency and a third-party service provider must include certain terms; and

WHEREAS, the LEA and the Service Provider desire to have the Technology Services Agreement and the services comply with Education Code Section 49073.1;

NOW, THEREFORE, for good and valuable consideration, the Parties agree as follows:

1. Service Provider shall not use any information in a Pupil Record for any purpose other than those required or specifically permitted by the Technology Services Agreement. For the purposes of this Addendum, a “Pupil Record” or “Pupil Records” include any information directly related to a pupil that is maintained by the LEA or acquired directly from the pupil through the use of instructional software or applications assigned to the pupil by a teacher or other LEA employees. Pupil Records does not include de-identified information (information that, on its own or in aggregate, cannot be used to identify an individual pupil) used by the third party (1) to improve educational products for adaptive learning purposes and for customized pupil learning; (2) to demonstrate the effectiveness of the operator’s products in the marketing of those products; or (3) for the development and improvement of educational sites, services, or applications.
2. All Pupil Records obtained by Service Provider from LEA continue to be the property of and under control of the LEA. The LEA retains exclusive control over student and staff data, including determining who may access data and how it may be used for legitimate authorized purposes.
3. Service Provider shall provide a means by which its employees, when so authorized, can search and export Pupil Records through reasonable procedures such that the LEA can respond to a parent, legal guardian or eligible student who seeks to review personally identifiable information on the pupil’s records or correct erroneous

information. Service Provider shall provide procedures for the transfer of pupil-generated content to an account, format or medium designated by the LEA.

4. Service Provider may not distribute Pupil Records to any third party without LEA's express written consent or as permitted by the Agreement, unless required by law. Unless permitted by the Agreement, use of subcontractors and subcontractor access to Pupil Records must be approved in writing by the LEA. Service Provider will ensure that approved subcontractors adhere to all provisions of the Technical Services Agreement and this Addendum. Provider ensures that any subcontractor or subprocessor that it engages to process, store or access Pupil Records has adequate technical security and organizational measures in place to keep Pupil Records secure and to comply with the terms of the Technical Services Agreement and this Addendum.
5. Service Provider shall take actions to ensure the security and confidentiality of Pupil Records, including but not limited to designating and training responsible individuals on ensuring the security and confidentiality of Pupil Records.
 - 5.1 Service Provider shall maintain all data obtained or generated pursuant to the Agreement in a secure computer environment and not copy, reproduce or transmit data obtained pursuant to the Agreement except as necessary to fulfill the purpose of the original request. Service Provider shall warrant that security measures are in place to help protect against loss, misuse and alteration of the data under Service Provider's control. When the Service or data are accessed using a supported web browser, Secure Socket Layer ("SSL") or equivalent technology protects information, using both server authentication and data encryption to help ensure that data are safe, secure and available to only authorized users. Service Provider shall host content pursuant to the Service in a secure server environment that uses firewalls and other advanced technology to prevent interference or access from outside intruders. Where applicable, the Service will require unique account identifiers, usernames and passwords that must be entered each time a client or user signs on.
6. Notwithstanding section 6.1 below, Service Provider certifies that Pupil Records shall not be retained or available to the Service Provider or any such third party that the Service Provider has contracted with for the purpose of providing the Service following the completion of the terms of the Technology Services Agreement. Service Provider shall destroy or return to the LEA all Pupil Records obtained pursuant to the Technology Services Agreement when such Pupil Records are no longer required for the Service, or within a reasonable period of time. Nothing in this Addendum authorizes the Service Provider to maintain personally identifiable data beyond the time period reasonably needed to complete the disposal of Pupil Records following the Service.
 - 6.1 Service Provider may retain a specific pupil's records in the event that that pupil chooses to establish or maintain an account with the Service Provider for the purpose of storing pupil-generated content, either by retaining possession and control of their own pupil-generated content or by transferring pupil-generated content to a personal account.
7. Upon becoming aware of any unlawful or unauthorized access to Pupil Records stored on equipment used by Service Provider or in facilities used by Service Provider, Service Provider will take the following measures:
 - 7.1 Promptly notify the LEA of the suspected or actual incident. This typically will occur within 24 hours of confirmation of the incident;

- 7.2 Promptly investigate the incident and provide LEA with detailed information regarding the incident, including the identity of affected Pupil Records and Users; and
 - 7.3 Assist the LEA in notifying affected users, affected parents, and legal guardians of the unauthorized access to Pupil Records and of commercially reasonable steps to mitigate the effects and to minimize any damage resulting from the incident. Service Provider shall be responsible for all costs associated with providing said notifications and the costs of commercially reasonable remedies in response to a data breach or unauthorized access to Pupil Records stored on equipment used by Service Provider or in facilities used by Service Provider. Service Provider shall have obtained a sufficient cyber-liability insurance policy that provides for a number of potential remedies, such as credit monitoring for affected parties, fraud coverage, crisis management communications coverage, business interruption coverage, and data restoration coverage, among others.
8. The terms and conditions of the Technology Services Agreement and any addenda are incorporated herein by reference. This Addendum shall govern the treatment of student records in order to comply with the privacy protections, including those found in FERPA and Education Code Section 49073.1. In the event there is a conflict between the terms of this Addendum and the Technology Services Agreement or any other agreement or contract document(s) pertaining to the Technology Services Agreement, the terms of this Addendum shall apply. Notwithstanding the above statement, all other provisions of the Technology Services Agreement shall remain unaffected.
9. The term of this Addendum shall expire on the termination date stated in the Technology Services Agreement or in any addenda to such Technology Services Agreement, whichever controls.
10. Neither LEA nor Service Provider may modify or amend the terms of this Addendum without mutual written consent.

Executed at Sacramento, California on the day and year first written above.

Emily Bailard
Chief Executive Officer

Elliot Lopez
Chief Information Officer

Date

Date

UCS Mini Blade

Line Number	Item Name	Description	Duration (Months)	Contract	qty	Line Item	Extended Price
1.0	UCS-SP-B200M5-CC2	SP B200 M5 w/2x6148,6x32GB mem,VIC1340 + CWOM	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1	UCS-SP-B200M5-C2	SP B200 M5 w/2x6148,6x32GB mem,VIC1340	N/A	NIPA (2018011-01	6	\$ 13,357.50	\$ 80,145.00
1.1.1	UCS-CPU-6148	2.4 GHz 6148/150W 20C/27.50MB Cache/DDR4 2666MHz	N/A	NIPA (2018011-01	12	\$ -	\$ -
1.1.2	UCS-MR-X32G2RS-H	32GB DDR4-2666-MHz RDIMM/PC4-21300/dual rank/x4/1.2v	N/A	NIPA (2018011-01	36	\$ -	\$ -
1.1.3	UCS-SD-32G-S	32GB SD Card for UCS servers	N/A	NIPA (2018011-01	12	\$ 63.17	\$ 758.00
1.1.4	UCS-SP-M32G2-RSH	SP 32GB DDR4-2666-MHz RDIMM/PC4-21300/dual rank/x4/1.2v	N/A	NIPA (2018011-01	36	\$ 725.78	\$ 26,128.00
1.1.5	UCSB-MLOM-40G-03	Cisco UCS VIC 1340 modular LOM for blade servers	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1.6	UCS-SID-WKL-OW	Other Workload	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1.7	UCS-SID-INFR-OI	Other Infrastructure	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1.8	UCS-DIMM-BLK	UCS DIMM Blanks	N/A	NIPA (2018011-01	72	\$ -	\$ -
1.1.9	UCSB-LSTOR-BK	FlexStorage blanking panels w/o controller, w/o drive bays	N/A	NIPA (2018011-01	12	\$ -	\$ -
1.1.10	UCS-MSTOR-SD	Mini Storage Carrier for SD (holds up to 2)	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1.11	UCSB-HS-M5-F	CPU Heat Sink for UCS B-Series M5 CPU socket (Front)	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1.12	UCSB-HS-M5-R	CPU Heat Sink for UCS B-Series M5 CPU socket (Rear)	N/A	NIPA (2018011-01	6	\$ -	\$ -
1.1.0.1	CON-OSP-B200M5C2	SNTC-24X7X4OS SP B200 M5 w/2x6148,6x32GB mem,VIC1340	12	NIPA (2018011-01	6	\$ 343.50	\$ 2,061.00
2.0	UCS-SP-B200M5-CS2	SP B200 M5 w/2x4114,6x16GB mem,VIC1340 + CWOM	N/A	NIPA (2018011-01	2	\$ -	\$ -
2.1	UCS-SP-B200M5-S2	UCS B200M5 Adv1w/2x4114,6x16GB,VIC1345	N/A	NIPA (2018011-01	2	\$ 5,523.00	\$ 11,046.00
2.1.1	UCS-CPU-4114	2.2 GHz 4114/85W 10C/13.75MB Cache/DDR4 2400MHz	N/A	NIPA (2018011-01	4	\$ -	\$ -
2.1.2	UCS-MR-X16G1RS-H	16GB DDR4-2666-MHz RDIMM/PC4-21300/single rank/x4/1.2v	N/A	NIPA (2018011-01	12	\$ -	\$ -
2.1.3	UCSB-MRAID12G	Cisco FlexStorage 12G SAS RAID controller with Drive bays	N/A	NIPA (2018011-01	2	\$ 292.00	\$ 584.00
2.1.4	UCS-SP-M16G1-RSH	SP 16GB DDR4-2666-MHz RDIMM/PC4-21300/singlerank/x4/1.2v	N/A	NIPA (2018011-01	36	\$ 341.25	\$ 12,285.00
2.1.5	UCSB-MLOM-40G-03	Cisco UCS VIC 1340 modular LOM for blade servers	N/A	NIPA (2018011-01	2	\$ -	\$ -
2.1.6	UCS-SID-WKL-MSFT	Microsoft	N/A	NIPA (2018011-01	2	\$ -	\$ -
2.1.7	UCS-SID-INFR-OI	Other Infrastructure	N/A	NIPA (2018011-01	2	\$ -	\$ -
2.1.8	UCS-DIMM-BLK	UCS DIMM Blanks	N/A	NIPA (2018011-01	24	\$ -	\$ -
2.1.9	UCSB-LSTOR-BK	FlexStorage blanking panels w/o controller, w/o drive bays	N/A	NIPA (2018011-01	4	\$ -	\$ -
2.1.10	UCSB-HS-M5-F	CPU Heat Sink for UCS B-Series M5 CPU socket (Front)	N/A	NIPA (2018011-01	2	\$ -	\$ -
2.1.11	UCSB-HS-M5-R	CPU Heat Sink for UCS B-Series M5 CPU socket (Rear)	N/A	NIPA (2018011-01	2	\$ -	\$ -
2.1.0.1	CON-OSP-B200M5S2	SNTC-24X7X4OS UCS B200M5 Adv1w/2x4114,6x16GB,VIC1345	12	NIPA (2018011-01	2	\$ 343.50	\$ 687.00
3.0	UCS-SP-HD-600G-2	600GB 12G SAS 10K RPM SFF HDD 2 Pack	N/A	NIPA (2018011-01	2	\$ -	\$ -
3.1	UCS-SP-HD-600G	SP 600GB 12G SAS 10K RPM SFF HDD	N/A	NIPA (2018011-01	4	\$ 304.00	\$ 1,216.00
4.0	UCS-SP-C220M5-CB1	SP C220 M5SX w/2x3106,4x16GB mem,VIC1387 + CWOM	N/A	NIPA (2018011-01	1	\$ -	\$ -
4.1	UCS-SP-C220M5-B2	SP C220 M5SX w/2x3106,4x16GB mem single rank,VIC1387	N/A	NIPA (2018011-01	1	\$ 5,265.00	\$ 5,265.00
4.1.1	UCS-CPU-3106	1.7 GHz 3106/85W 8C/11MB Cache/DDR4 2133MHz	N/A	NIPA (2018011-01	2	\$ -	\$ -
4.1.2	UCS-MR-X16G1RS-H	16GB DDR4-2666-MHz RDIMM/PC4-21300/single rank/x4/1.2v	N/A	NIPA (2018011-01	4	\$ -	\$ -
4.1.3	UCS-SP-M16G1-RSH	SP 16GB DDR4-2666-MHz RDIMM/PC4-21300/singlerank/x4/1.2v	N/A	NIPA (2018011-01	2	\$ 341.00	\$ 682.00
4.1.4	UCSC-SCAP-M5	Super Cap for UCSC-RAID-M5, UCSC-MRAID1GB-KIT	N/A	NIPA (2018011-01	1	\$ -	\$ -
4.1.5	UCSC-MLOM-C40Q-03	Cisco VIC 1387 Dual Port 40Gb QSFP CNA MLOM	N/A	NIPA (2018011-01	1	\$ -	\$ -
4.1.6	UCSC-PSU1-770W	Cisco UCS 770W AC Power Supply for Rack Server	N/A	NIPA (2018011-01	2	\$ -	\$ -
4.1.7	CIMC-LATEST	IMC SW (Recommended) latest release for C-Series Servers.	N/A	NIPA (2018011-01	1	\$ -	\$ -

4.1.8	CAB-C13-CBN	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	N/A	NIPA (2018011-01)	2	\$ -	\$ -
4.1.9	UCSC-RAILB-M4	Ball Bearing Rail Kit for C220 & C240 M4 & M5 rack servers	N/A	NIPA (2018011-01)	1	\$ -	\$ -
4.1.10	UCS-SID-INFR-OI	Other Infrastructure	N/A	NIPA (2018011-01)	1	\$ -	\$ -
4.1.11	UCS-SID-WKL-OW	Other Workload	N/A	NIPA (2018011-01)	1	\$ -	\$ -
4.1.12	UCSC-HS-C220M5	Heat sink for UCS C220 M5 rack servers 150W CPUs & below	N/A	NIPA (2018011-01)	2	\$ -	\$ -
4.1.13	UCSC-BBLKD-S2	UCS C-Series M5 SFF drive blanking panel	N/A	NIPA (2018011-01)	10	\$ -	\$ -
4.1.14	CBL-SC-MR12GM52	Super Cap cable for UCSC-RAID-M5 on C240 M5 Servers	N/A	NIPA (2018011-01)	1	\$ -	\$ -
4.1.15	UCSC-RAID-M5	Cisco 12G Modular RAID controller with 2GB cache	N/A	NIPA (2018011-01)	1	\$ -	\$ -
4.1.0.1	CON-OSP-C220M5B2	SNTC-24X7X4OS SP C220 M5SX w/2x3106,4x16GB mem single rank,V	12	NIPA (2018011-01)	1	\$ 473.00	\$ 473.00
4.1.16	N20-BKVM	KVM local IO cable for UCS servers console port	N/A	NIPA (2018011-01)	1	\$ -	\$ -
5.0	UCS-HD600G10K12N=	600GB 12G SAS 10K RPM SFF HDD	N/A	NIPA (2018011-01)	2	\$ 413.00	\$ 826.00
6.0	SFP-H10GB-CU3M=	10GBASE-CU SFP+ Cable 3 Meter	N/A	NIPA (2018011-01)	4	\$ 50.00	\$ 200.00
7.0	DS-SFP-FC8G-SW=	8 Gbps Fibre Channel SW SFP+, LC, Spare	N/A	NIPA (2018011-01)	4	\$ 130.00	\$ 520.00
8.0	UCS-SD-32G-S=	32GB SD Card for UCS servers	N/A	NIPA (2018011-01)	2	\$ 63.00	\$ 126.00
9.0	UCS-MSTOR-SD=	Mini Storage Carrier for SD (holds up to 2)	N/A	NIPA (2018011-01)	1	\$ 44.00	\$ 44.00
10.0	UCS-SP-MINI-2-5108	UCS SP Select 2nd Mini AC2 Chassis w. I/O Mod, FI p.lic,QSFP	N/A	NIPA (2018011-01)	1	\$ -	\$ -
10.1	UCS-SP-MINI-25108	(Not sold standalone)UCS SP Select 2nd Mini AC2 Chassis w/I/O	N/A	NIPA (2018011-01)	1	\$ 5,952.00	\$ 5,952.00
10.1.1	UCSB-PSU-2500ACDV	2500W Platinum AC Hot Plug Power Supply - DV	N/A	NIPA (2018011-01)	4	\$ -	\$ -
10.1.2	CAB-C19-CBN	Cabinet Jumper Power Cord, 250 VAC 16A, C20-C19 Connectors	N/A	NIPA (2018011-01)	4	\$ -	\$ -
10.1.3	N20-FAN5	Fan module for UCS 5108	N/A	NIPA (2018011-01)	8	\$ -	\$ -
10.1.4	N01-UAC1	Single phase AC power module for UCS 5108	N/A	NIPA (2018011-01)	1	\$ -	\$ -
10.1.5	N20-CAK	Accessory kit for UCS 5108 Blade Server Chassis	N/A	NIPA (2018011-01)	1	\$ -	\$ -
10.1.6	N20-CBLKB1	Blade slot blanking panel for UCS 5108/single slot	N/A	NIPA (2018011-01)	8	\$ -	\$ -
10.1.7	UCSB-5108-PKG-HW	UCS 5108 Packaging for chassis with half width blades.	N/A	NIPA (2018011-01)	1	\$ -	\$ -
10.1.8	UCS-IOM-2204XP	UCS 2204XP I/O Module (4 External, 16 Internal 10Gb Ports)	N/A	NIPA (2018011-01)	2	\$ -	\$ -
10.1.9	N20-FW014	UCS 5108 Blade Chassis FW Package 3.1	N/A	NIPA (2018011-01)	1	\$ -	\$ -
10.1.1	CON-SSC4P-SP25108	SOLN SUPP 24X7X4OS, UCS SP Select 5108 AC2 Chassis 2nd	12	NIPA (2018011-01)	1	\$ 232.00	\$ 232.00
10.2	UCS-6324-40G=	6324 Fabric Interconnect License for 40G Scalability Port	N/A	NIPA (2018011-01)	2	\$ 1,514.50	\$ 3,029.00
10.3	QSFP-4SFP10G-CU3M=	QSFP to 4xSFP10G Passive Copper Splitter Cable, 3m	N/A	NIPA (2018011-01)	2	\$ 225.00	\$ 450.00

MDS Switch

1.0	UCS-EP-MDS9148S-16	MDS 9148S 16G FC switch, w/ 12 act ports + 16G SW SFPs	N/A	NIPA (2018011-01)	2	\$ 2,978.00	\$ 5,956.00
1.1	CON-SNTP-9418S16	SNTC-24X7X4 MDS 9148S 16G FC swi	12	NIPA (2018011-01)	2	\$ 257.50	\$ 515.00
1.2	M91S5K9-6.2.13	MDS 9100 Supervisor/Fabric-5, NX-OS Software 6.2.13	N/A	NIPA (2018011-01)	2	\$ -	\$ -
1.3	DS-9148S-KIT-CSCO	MDS 9148S Accessory Kit for Cisco	N/A	NIPA (2018011-01)	2	\$ -	\$ -
1.4	DS-SFP-FC16G-SW	16 Gbps Fibre Channel SW SFP+, LC	N/A	NIPA (2018011-01)	24	\$ -	\$ -
1.5	UCS-EP-MDS9148SL2	MDS 9148S 16G FC 12-port upgrade license + 16G SW SFPs	N/A	NIPA (2018011-01)	2	\$ 2,755.00	\$ 5,510.00
1.6	DS-SFP-FC16G-SW	16 Gbps Fibre Channel SW SFP+, LC	N/A	NIPA (2018011-01)	24	\$ -	\$ -
1.7	M9148S-PL12U	MDS 9148S 16G FC 12-port upgrade license	N/A	NIPA (2018011-01)	2	\$ -	\$ -

Misc

1.0	28950	C2G 5m LC-SC 9/125 OS1 Duplex Singlemode PVC Fiber Cable	N/A	NIPA (2018011-01)	4	\$ 25.00	\$ 100.00
1.1	29920	C2G 3m LC-SC 9/125 OS2 Duplex Single-Mode Fiber Cable	N/A	NIPA (2018011-01)	4	\$ 22.00	\$ 88.00

1.2	SFP-10G-SR	Cisco SFP-10G-SR= SFP+ Transceiver Module	N/A	NIPA (2018011-01	4	\$	598.50	\$ 2,394.00
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Support \$ 3,968.00
Hardware Sub-Total \$ 163,304.00
Tax 8.75% \$ 14,289.10
Shipping \$ -
Grand Total \$ 181,561.10

Implementation, configuration, installation, etc. per attached SOW \$47,394.00
Total \$ 228,955.10



STATEMENT OF WORK

Project Name:	Sacramento City USD VMWare/UCS Upgrade	Seller Representative: Stacy Goodman 9162165196 sgoodman@cdw.com
Customer Name:	Sacramento City Unified School District	
CDW Affiliate:	CDW Government, LLC.	
Date Requested:	September 16, 2019	Solution Architect: Steve Bally
Seller Services Manager:	Devinder Singh	
Version:	2	

This statement of work (“**Statement of Work**” or “**SOW**”) is made and entered into on the date this SOW is signed by both parties (the “**SOW Effective Date**”) by and between the undersigned, CDW Government, LLC. (“**Provider**”, “**Seller**” and “**we**”) and SACRAMENTO CITY UNIFIED SCHOOL DIST (“**Customer**” and “**you**”).

PROJECT DESCRIPTION

PROJECT SCOPE

UCS PROJECT SCOPE

UCS QUICKSTART

Cisco Unified Computing System (UCS) Quick Start is a hands-on engagement -- optimized for customer interaction and knowledge transfer.

Project duration is estimated to be 60 days after full-execution of this Statement of Work and start of work

This service addresses the initial configuration and management of UCS and provides an introduction to the many features, functionality and capabilities associated with the platform.

- Introduction of the Unified Computing Architecture
- Knowledge Transfer of Unified Computing System Architecture
- Hands-on configuration of the UCS Platform

PROJECT OVERVIEW

- Phase 1: Pre-Implementation Activity
- Phase 2: Hardware Implementation
- Phase 3: Knowledge Transfer and Functional Demonstration
- Phase 4: OS Deployment
- Project Close

Page 1

Proprietary and Confidential

CDW,

LLC.

Version:2

Contract Number: 54005

Drafted by: Dana Warren

PHASE ONE: PRE-IMPLEMENTATION ACTIVITY

- Project Kick Off
 - Identify UCS Team Members
 - Validate and Review Site Planning and Preparation Document Information
 - Conduct Hardware Inventory

PHASE TWO: HARDWARE IMPLEMENTATION

Phase Two Activities include the following tasks:

- Hardware Implementation – As part of the Quick Start Implementation Seller engineers will assist in the physical implementation of:
 - Install new UCS Mini Chassis with UCS 2204XP Fabric IOM
 - Install and configure the 40GbE to Breakout cables from existing UCS Mini to New 5108 Chassis
 - Install (6) six B200 M5 Hosts for ESX Hosts
 - Install 2 x B200M5 & Drives (Cluster Physical Servers)
 - Install C220 Rackmount Server (vCenter)
 - Install SD Storage / Install ESXi (Prepare for vCenter Installation)

PHASE THREE: UCS WORKSHOP AND FUNCTIONAL DEMONSTRATION

Seller will provide an onsite UCS workshop in order to perform knowledge transfer on the architecture, design, functions and features. The demonstration and guided configuration will cover both UCS hardware, software, and systems management components. This will consist of a workshop lasting up to 4 hours, consisting of a presentation, whiteboard session, and where required, hands-on training pertaining to the operation of the UCS platform in the customer's environment.

PHASE FOUR: OPERATING SYSTEM DEPLOYMENT

During the OS deployment phase, the customer will collaborate with Seller engineers to perform installation of up to 6 UCS Blades UCS supported operating system/hypervisor (Linux, Windows and/or VMware Hypervisor) on UCS Blades through the UCS Systems Management console.

ADD 8 BLADES & C220 RACKMOUNT SERVER TO EXISTING UCS ENVIRONMENT

- Tasks which will be completed:
 - Add New UCS 5108 Mini Chassis
 - Add 2 x 2204 Fabric IOM & Cable & License
 - Inserting blades into the free chassis slots
 - Verifying FW on the new blades
 - Applying existing UCS profiles templates to blades or clone existing.
 - Perform OS installation
 - Validating network connectivity
- Tasks which are out of scope:
 - OS or firmware upgrade to current environment

UCS UPGRADE

- Subject to the other provisions of this SOW, Seller will perform the following services:
 - Stage, Configure, and Test Cisco UCS Firmware Upgrades for:
 - Up to eight (8) M5 blade servers
 - 2 x M5 for Physical Microsoft Cluster Hosts
 - 6 x M5 for Production ESX Hosts
 - Configuration of UCS Mini
- Tasks Out of scope:
 - Configuration and troubleshooting of other devices not directly required for UCS System to function.
 - Configuration and troubleshooting of Storage devices. Seller may provide configuration guidance.
 - Application Testing. Customer will be responsible for developing and executing application tests.

RESPONSIBILITIES

PLANNING AND DISCOVERY RESPONSIBILITIES

Seller is responsible for the following:

1. Mutually schedule the Site Planning and Preparation review with your site contact.
2. Review and validate collected site survey information with you.
3. Review site survey and network diagram and develop and perform the site readiness recommendations to you.
4. Work with you to understand that sufficient network capacity exists in your provided network design and based on your stated performance objectives and traffic volumes.

Customer will be responsible for the following:

1. Fill out the Site Planning and Preparation Document and Logical Configuration Survey. These documents should be completed before engineer arrives onsite for the implementation.
2. Provide the IP addressing and subnet mask plan for the proposed solution.
3. Provide all existing configurations that may be relevant to the new implementation.
4. Provide current network diagrams listing existing size, capacity, utilization, and data traffic requirements for all current network facilities.
5. Confirmation of the completeness and accuracy of the information provided to Seller during the network review process will be the responsibility of Customer. All designs that need to be made as a result of incomplete or inaccurate network review information may result in changes to the project fees.
6. Provide a conference room with a whiteboard, projector, and conference phone, as needed.
7. Ensure all stakeholders are present and participate in the kick off meeting.
8. Work with Seller to identify specific objectives and success criteria for UCS.
9. Understand the roles and responsibilities of the Customer team during the engagement.
10. Ensure the environment for UCS is prepared and all required tools, hardware, and software is available to Seller.
11. Provide access to all the necessary systems, information, required personnel, hardware, and software required to develop the plan to the Seller.

DESIGN RESPONSIBILITIES

Seller will be responsible for the following:

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1. Work with Customer to understand the environment and to validate the new platform
2. Review the proposed infrastructure design with Customer.
3. Provide recommendations for changes to existing network infrastructure based upon design requirements and information collected during Discovery.
4. Highlight any design elements that are considered non-standard or do not meet Cisco UCS best practices.

Customer will be responsible for the following:

1. Ensure attendance of appropriate personnel for Design Review meetings who have authorization to approve design.
2. Assist in the definition of pass/fail criteria for the defined tests.
3. Provide all test data and required configurations.
4. Ensure the environment for UCS is prepared and all required tools, hardware and software is available to the Seller.
5. Provide Seller access to all the necessary systems, information, required personal, hardware and software required to develop the plan.
6. Provide Seller access to all areas required to develop the architecture.
7. Ensure all stakeholders are active and participating in the activities.

IMPLEMENTATION AND TESTING RESPONSIBILITIES

Seller will be responsible for the following:

1. Configure system components per agreed upon design and Seller best practice.
2. Indicate any installation elements that are considered non-standard or do not meet Cisco UCS best practices.
3. Present the completed system to Customer.

Customer will be responsible for the following:

1. Customer will install and configure client applications on UCS.
2. Customer will develop and execute the Application test plan
3. Provide a staging room with adequate table space, power, grounding, and network infrastructure to allow Seller to stage and configure the equipment.
4. Provide shipping addresses for the site along with contact names for shipment to Customer specified locations if required.
5. Provide Seller access to all areas required to develop the architecture, install the UCS hardware and software, and test the system.
6. Provide Seller required operating system and virtualization hypervisor software for loading onto UCS Blade Servers.
7. Ensure the environment for UCS is prepared and all required tools, hardware and software are available to Seller.
8. Provide Seller access to all necessary systems, information, required personnel, hardware, and software required to develop the plan.
9. Provide Seller access to all areas required to develop the architecture, install the UCS hardware and software, and test the system.
10. Ensure all stakeholders are active and participating in the activities.
11. Provide the necessary operating system or virtualization software and licenses that will be installed on the UCS platform.

ASSUMPTIONS

HARDWARE AND SOFTWARE

1. Customer will provide all hardware and cabling required for implementation.
2. Customer will provide proper racks and screws for implementation.
3. Customer will provide appropriate power feeds to all equipment from either multiple UPS systems or separate electrical circuits within six feet of the UCS platform.
4. Customer will provide Seller access or personnel with access to all locations in a timely manner.
5. Customer does not have any special cable management requirements. If cable management is required, it will be provided outside the scope of work at standard hourly rates and billed separately.
6. Customer provided cabling will be functioning and terminated. Any delays or troubleshooting time incurred at this time will be considered out of scope and billed separately at standard hourly rates.
7. Customer will be responsible for moving all patch cables to the new equipment.
8. If any lift equipment is required to mount the UCS Platform Customer will provide the proper equipment and personnel to operate and help implement the solution in a safe manner.
9. Customer will provide all patch cables and riser runs, copper or fiber.
10. Customer will apply all asset tags to the hardware

PREPARATION

1. The current network is functioning properly (no adverse conditions) prior to the implementation of new equipment Integration/Migration
2. Integration cutover work will be performed during off hours to avoid any unforeseen disruption of service.
3. Customer staff will be on site and available during the integration cut-over.
4. Customer staff will be available during all migration and testing.

ACCEPTANCE AND CHANGES

1. All design changes will be required to be signed off on by the Seller senior engineer and the Customer project manager. Changes that are requested following the design freeze may affect project fees. Any changes that are requested to be made by Seller after the completion of the design freeze will be billed on a time-and-material basis.
2. All delays and extension of outage periods due to faulty hardware or software problems as a result of hardware or software not being covered by a SMARTnet support contract will be billable on a time-and-material basis.

SUPPORT

1. Any subsequent support beyond this budgeted amount will be considered out-of-scope and billable on a time-and-materials basis. After the pre-defined period for Day 1 support is complete, Customer will either transition to Seller's Day 2 support organization or inform Seller, in writing, if choosing to support the system without a Seller Day 2 Support plan.
2. Seller will provide services only on Cisco Systems' generally available release hardware and software products. If any beta or controlled-introduction releases are introduced into the project, Seller reserves the right to present a change order.
3. If software and/or hardware bugs (defined as Cisco TAC cases that are not resolved within 24 hours) are identified by Seller to be manufacturer-related issues, the Seller team may temporarily disengage until the manufacturer is able to resolve the bug.

4. Seller will assist with investigating and troubleshooting connectivity issues within the equipment implemented and configured by Seller. If the issue is believed to be outside of the Seller implemented and configured equipment Customer will be required to engage their third-party partners to troubleshoot the issue within their equipment.

Note: Any test conditions that fail and have a related Cisco TAC case will not constitute failure of the test.

OUT OF SCOPE

Tasks outside the statement of work include, but are not limited to:

1. Configuration of other devices not directly required for UCS System to function
2. Configuration of Storage devices. Seller may provide configuration guidance.
3. Application Installation. Seller will only install supported operating system/hypervisor.
4. Application Testing. Customer will be responsible for developing and executing application tests.
5. Determining parameters of operating system configuration. Customer will be responsible for configuration parameters of Operating Systems, Virtualization Environments.
6. Configuration of UCS Manager/UCS Central domains outside of the UCS Quickstart
7. Configuration of existing LAN/SAN switches
8. Configuration of storage

Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

ITEM(S) PROVIDED TO CUSTOMER

Table 1 – Item(s) Provided to Customer

Item	Description	Format
Design Document	High-level description of the approved design	PDF
Network Diagram	Visual depiction of the approved design	PDF
Test Plan	Description of the test plan and success criteria	PDF
Project Plan	Project plan showing timelines and milestones	PDF

Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

MDS SWITCH PROJECT SCOPE

DESIGN, IMPLEMENTATION, AND SAN CONFIGURATION ON TWO MDS SWITCHES (NON-DIRECTOR CLASS)

MDS 9148S SAN SWITCHES

A quantity of two (2) MDS 9148S switches (non-Director class), each will be implemented to meet the following objectives:

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- Establish a functional pair of Cisco MDS 9148S switches with proper licensing and feature enabled.
- Establish connectivity between UCS & Storage elements
- Dedicated VSANs for each Fibre Channel fabric
- Allocates ports as Fibre Channel resources
- Define Fibre Channel aliases for Service Profiles and Storage controller ports
- Establish Fibre Channel Zoning and working sets

As part of the MDS 9148S LAN and SAN implementation, Seller will perform the following:

- Initial setup and configuration of MDS 9148S switches
- Enable the appropriate Cisco MDS features and licensing.
- Create VSANs for fabric “A” or “B” on respective MDS platform.
- Assign to VSAN appropriate FC interfaces.
- Create device aliases on each Cisco MDS 9148S for each service profile using corresponding fabric PWWN.
- Create device aliases on each Cisco MDS 9148S for each service Storage controller using corresponding fabric PWWN.
- Create Zones for each service profile and assign devices as members via Fibre Channel aliases.
- Activate the zoneset.
- Validate Storage Connectivity between hosts and Storage

PROJECT CLOSE

A Project Closure meeting will be scheduled to review the findings and recommendations of the engagement. At this time, you will have the opportunity to raise any questions pertaining to the report or engagement itself, clarify any issues that remain, and discuss next steps with the engineers.

RESPONSIBILITIES

PLANNING AND DISCOVERY RESPONSIBILITIES

Seller is responsible for the following:

1. Mutually schedule the Site Planning and Preparation review with your site contact.
2. Review and validate collected site survey information with you.
3. Review site survey and network diagram, and develop and perform the site readiness recommendations to you.
4. Work with you to understand that sufficient network capacity exists in your provided network design, and based on your stated performance objectives and traffic volumes.

Customer will be responsible for the following:

1. Fill out the Site Planning and Preparation Document and Logical Configuration Survey. These documents should be completed before engineer arrives onsite for the implementation.
2. Provide the IP addressing and subnet mask plan for the proposed solution.
3. Provide all existing configurations that may be relevant to the new implementation.
4. Provide current network diagrams listing existing size, capacity, utilization, and data traffic requirements for all current network facilities.

5. Confirmation of the completeness and accuracy of the information provided to Seller during the network review process will be the responsibility of Customer. All designs that need to be made as a result of incomplete or inaccurate network review information may result in changes to the project fees.
6. Provide a conference room with a whiteboard, projector, and conference phone, as needed.
7. Ensure all stakeholders are present and participate in the kick off meeting.
8. Work with Seller to identify specific objectives and success criteria for UCS.
9. Understand the roles and responsibilities of the Customer team during the engagement.
10. Ensure the environment for UCS is prepared and all required tools, hardware, and software is available to Seller.
11. Provide access to all the necessary systems, information, required personnel, hardware, and software required to develop the plan to the Seller.

DESIGN RESPONSIBILITIES

Seller will be responsible for the following:

1. Work with Customer to understand the environment and to validate the new platform
2. Review the proposed infrastructure design with Customer.
3. Provide recommendations for changes to existing network infrastructure based upon design requirements and information collected during Discovery.
4. Highlight any design elements that are considered non-standard or do not meet Cisco UCS best practices.

Customer will be responsible for the following:

1. Ensure attendance of appropriate personnel for Design Review meetings who have authorization to approve design.
2. Assist in the definition of pass/fail criteria for the defined tests.
3. Provide all test data and required configurations.
4. Ensure the environment for UCS is prepared and all required tools, hardware and software is available to the Seller.
5. Provide Seller access to all the necessary systems, information, required personal, hardware and software required to develop the plan.
6. Provide Seller access to all areas required to develop the architecture.
7. Ensure all stakeholders are active and participating in the activities.

KNOWLEDGE TRANSFER WORKSHOP RESPONSIBILITIES

Customer will be responsible for the following:

1. Provide a conference room with a whiteboard, projector, and conference phone, as needed.
2. Ensure all stakeholders are present and participate in this session.

IMPLEMENTATION AND TESTING RESPONSIBILITIES

Seller will be responsible for the following:

1. Configure system components per agreed upon design and Seller best practice.
2. Indicate any installation elements that are considered non-standard or do not meet Cisco UCS best practices.
3. Present the completed system to Customer.
4. Install and configure client applications on UCS.

5. Develop and execute the Application test plan

Customer will be responsible for the following:

1. Provide a staging room with adequate table space, power, grounding, and network infrastructure to allow Seller to stage and configure the equipment.
2. Provide shipping addresses for the site along with contact names for shipment to Customer specified locations if required.
3. Provide Seller access to all areas required to develop the architecture, install the UCS hardware and software, and test the system.
4. Provide Seller required operating system and virtualization hypervisor software for loading onto UCS Blade Servers.
5. Assist in the installation of any operating system, virtualization software, or applications on UCS.
6. Ensure the environment for UCS is prepared and all required tools, hardware and software are available to Seller.
7. Provide Seller access to all necessary systems, information, required personnel, hardware, and software required to develop the plan.
8. Provide Seller access to all areas required to develop the architecture, install the UCS hardware and software, and test the system.
9. Ensure all stakeholders are active and participating in the activities.
10. Provide the necessary operating system or virtualization software and licenses that will be installed on the UCS platform.

ASSUMPTIONS

HARDWARE AND SOFTWARE

1. Customer will provide all hardware and cabling required for implementation.
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6. Customer provided cabling will be functioning and terminated. Any delays or troubleshooting time incurred at this time will be considered out of scope and billed separately at standard hourly rates.
7. Customer will be responsible for moving all patch cables to the new equipment.
8. If any lift equipment is required to mount the UCS Platform Customer will provide the proper equipment and personnel to operate and help implement the solution in a safe manner.
9. Customer will provide all patch cables and riser runs, copper or fiber.
10. Customer will apply all asset tags to the hardware

PREPARATION

1. The current network is functioning properly (no adverse conditions) prior to the implementation of new equipment Integration/Migration
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4. Customer staff will be available during all migration and testing.

ACCEPTANCE AND CHANGES

1. All design changes will be required to be signed off on by the Seller senior engineer and the Customer project manager. Changes that are requested following the design freeze may affect project fees. Any changes that are requested to be made by Seller after the completion of the design freeze will be billed on a time-and-material basis at \$225/hour.
2. All delays and extension of outage periods due to faulty hardware or software problems as a result of hardware or software not being covered by a SMARTnet support contract will be billable on a time-and-material basis at \$225/hour.

SUPPORT

1. Any subsequent support beyond this budgeted amount will be considered out-of-scope and billable on a time-and-materials basis. After the pre-defined period for Day 1 support is complete, Customer will either transition to Seller's Day 2 support organization or inform Seller, in writing, if choosing to support the system without a Seller Day 2 Support plan.
2. Seller will provide services only on Cisco Systems' generally available release hardware and software products. If any beta or controlled-introduction releases are introduced into the project, Seller reserves the right to present a change order.
3. If software and/or hardware bugs (defined as Cisco TAC cases that are not resolved within 24 hours) are identified by Seller to be manufacturer-related issues, the Seller team may temporarily disengage until the manufacturer is able to resolve the bug.
4. Seller will assist with investigating and troubleshooting connectivity issues within the equipment implemented and configured by Seller. If the issue is believed to be outside of the Seller implemented and configured equipment Customer will be required to engage their third party partners to troubleshoot the issue within their equipment.

Note: Any test conditions that fail and have a related Cisco TAC case will not constitute failure of the test.

OUT OF SCOPE

Tasks outside the statement of work include, but are not limited to:

1. Configuration of other devices not directly required for UCS System to function
2. Configuration of Storage devices. Seller may provide configuration guidance.
3. Application Installation. Seller will only install supported operating system/hypervisor.
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ITEM(S) PROVIDED TO CUSTOMER

Table 2 – Item(s) Provided to Customer

Item	Description	Format
Design Document	High-level description of the approved design	PDF
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Test Plan	Description of the test plan and success criteria	PDF
Project Plan	Project plan showing timelines and milestones	PDF

VMWARE PROJECT SCOPE

VMWARE vSPHERE 6.7 JUMPSTART

This engagement will include lecture-based overview and installation services and will take up to eight (8) consecutive business days.

vSPHERE 6.7 INSTALLATION

Seller will conduct a vSphere 6.7 Jumpstart engagement with Customer at their location. This engagement will include installation services for the following:

As part of this engagement, Seller will:

- Conduct initial design call to establish technical requirements of installation and site preparation
- Explain the capabilities of vSphere 6.7 including ESXi Server 6.7 and vCenter 6.7
- Install and configure vSphere infrastructure components
 - VMware vSphere 6.7 Enterprise Plus Edition
 - Interactive ESXi installation for up to fifteen (15) servers
 - VMware vCenter Server Appliance with the following roles embedded and enabled as needed on up to two (2) appliances or locations:
 - Platform Services Controller
 - vSphere Update Manager
 - vSphere Client on one system
- Configure up to two (2) DRS/HA clusters if licensing allows
- Implement vCenter High Availability with Embedded Platform Service Controllers if desired by customer
- Create and test deployment of up to two (2) Windows server templates
- Convert up to two (2) Physical to Virtual (P2V) non-production Windows servers supported by VMware Standalone Converter

vREALIZE OPERATIONS AND MANAGEMENT INSTALLATION

Seller will conduct a vRealize Operations Jumpstart with Customer at their location. This engagement will include installation services for the following:

- vRealize Operations and Management Overview
 - Install and configure vRealize Operations and Management
 - vRealize Operations Manager

- Integration of up to (2) VMware vCenter instances and respective hosts/clusters/virtual machines
 - vRealize Log Insight
 - Integration of up to (2) VMware vCenter instances and respective hosts/clusters/virtual machines
 - If no license was purchased for Log Insight, the Log Insight for vCenter standard edition will be used (Valid for Log Insight 4.6.1 only).
 - Up to three (3) vRealize Operations Management Packs will be installed of the Customer's choice (some management packs are trials and are not covered by vROps licensing)
 - Up to three (3) vRealize Log Insight Content Packs will be installed of the Customer's choice (some content packs are trials and are not covered by Log Insight licensing)
- Knowledge Transfer Session
 - vRealize Operations Manager Overview
 - vRealize Log Insight Overview

VREALIZE OPERATIONS AND VIRTUAL ENVIRONMENT ANALYSIS

Seller will conduct a remote session 4-6 weeks after vSphere installation with Customer, providing analysis and insight into vRealize Operations data and virtual environment health.

- Remote Session (up to 4 hours)
 - Overview of vRealize Operations data and analysis
 - Q&A regarding virtual environment

Note: A separate instructor-led class, which includes step-by-step labs as well as courseware, is required in order to take the VMware Certified Professional (VCP) Exam. For more information please refer to the Education section on www.vmware.com.

TARGET AUDIENCE

- System engineers and administrators new to vSphere

AGENDA

- Pre-Engagement conference call
 - Introduce key participants
 - Review agenda
 - Review logistics
- Site readiness preparation
 - Remote hardware, storage, database, DNS and networking requirements discussion and planning
 - Document naming standards, IP addresses, VLAN, service accounts and storage configurations
- vSphere deployment
 - Interactive ESXi install for up to fifteen (15) servers
 - VMware vCenter Server Virtual Appliance on up to two (2) appliances
 - Platform Services Controller
 - vSphere Update Manager
 - Demonstrate VMware Host Client

- Demonstrate vSphere Web Client (Flash-based) on one system
- Demonstrate vSphere Client (HTML5-based) on one system
- Creation of vCenter clusters
 - VMware Distributed Resource Scheduler (DRS)
 - Host affinity
 - DPM
 - VMware High Availability (HA)
 - VMware Fault Tolerance (FT)
- Technical architecture overview
 - Infrastructure architecture and components
 - Storage
 - Thin Provisioning
 - Storage vMotion
 - Storage I/O Control
 - MPIO
 - vSphere Storage DRS
 - Networking
 - Standard switches
 - VMware distributed switches
 - Network I/O Control
 - Virtual machine architecture
- Management and administration
 - Creating and deploying virtual machines
 - Template creation and deployment
 - DRS
 - Groups
 - Host affinity rules
 - Guest affinity rules
 - vApp creation
 - HA
 - Admission control and policy
 - Datastore heartbeats
 - Roles
 - Licensing
 - Scheduled tasks
 - Host profiles
 - Systems management and alerts
- Systems maintenance and troubleshooting tips
 - Update Manager
 - ESXi Server maintenance
 - VM maintenance
 - vCenter maintenance using vCenter Appliance management interface
 - Demonstrate backup of vCenter using Appliance management interface
- VMware Standalone Converter conversions
- Testing
 - HA and DRS functional testing

- FT functional testing
- vRealize Operations Manager deployment
 - Installation and configuration of vRealize Operations Manager appliance
 - Installation of vRealize Operations Manager virtual appliance
 - Initial configuration of vRealize Operations Manager
 - Integration of vSphere infrastructure (vCenter and hosts)
 - Management Pack installation and configuration
 - Installation and configuration of vRealize Log Insight
 - Installation of vRealize Log Insight virtual appliance
 - Initial configuration of vRealize Log Insight
 - Integration of vSphere infrastructure (vCenter and hosts)
 - Content Pack installation and configuration
 - Knowledge Transfer Session
 - vRealize Operations Manager Overview
 - vRealize Log Insight Overview
- vRealize Operations and Environment Analysis
 - Post-installation analysis of vRealize Operations and Log Insight data (4-6 weeks after install)
 - Remote session with Customer to discuss findings
 - Open Q&A with Customer around vRealize solution and virtual environment

RESPONSIBILITIES

As part of this engagement, Customer is responsible for providing the following:

- Server hardware [certified and tested](#) for ESXi Server 6.7. This equipment should have a 24-72 hour burn-in period to ensure proper hardware functionality
- Storage hardware certified & tested for ESXi Server 6.7 and vCenter 6.7
- Network hardware certified & tested for ESXi Server 6.7 and vCenter 6.7
- Servers used for vSphere must have supported and up-to-date firmware prior to implementation.
- Current software licensing for VMware Infrastructure, Microsoft Windows Server, SQL Server or Oracle Server
- We recommend that an initial 1 TB LUN for vSphere appliances be created prior to Seller coming onsite. Additional LUN or NFS requirements will be discussed with the engineer during the site readiness preparation.
- DNS is required to be functional prior to implementation.
- Media and license keys for all guest operating systems (virtual machines) during this engagement

As part of this engagement, Seller is responsible for the following:

- Manage any support issues which may arise throughout the duration of the jumpstart

PROJECT ASSUMPTIONS

- Seller is not responsible for modifications beyond the initial configuration engagement.
- Customer has a current VMware licenses for all products being installed. In the event the Customer does not have a current license evaluation licenses will be used.
- Customer has reviewed each vendor's policy for operating system and application virtualization and is responsible for license compliance.

- Customer must provide valid licenses for all operating systems and applications installed in Virtual Machines and Templates created by Seller.
- Customer has either a local NTP server or will allow access to an external NTP time source
- Customer understands that OEM (Original Equipment Manufacturer) licenses purchased with desktop or server hardware cannot be moved. Seller’s engineers will not perform moves or any kind of migration of these OEM licenses as this violates the OEM license agreement.
- Any P2V processes will occur during the day.
- Project management and site readiness tasks will be performed remotely.
- No VoIP systems within the Customer’s environment.

OUT OF SCOPE

Tasks outside the statement of work include, but are not limited to:

- Firmware updates on physical servers for vSphere deployment
- Replacement of any security certificates.
- Nexus 1000v or NSX setup or configuration
- vSphere Auto Deploy
- Any high availability configuration for external Platform Services Controllers
- Any high availability configuration for vRealize Operations
- Seller is not responsible for modifications beyond the initial configuration engagement

Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

ITEM(S) PROVIDED TO CUSTOMER

Table 3 – Item(s) Provided to Customer

Item	Description	Format
Site Readiness Spreadsheet	Documentation of IP addresses, VLANs, server names, service accounts, database connectors and storage configurations	XLSX
Vendor Administration Guides	Vendor Install and Admin Guides	PDF

MICROSOFT SQL MIGRATE AND UPDATE PROJECT SCOPE

Sacramento City would like CDW to assist with upgrading an existing SQL Server 2012 Always On Availability Group pair of servers supporting 1 instance and 37 databases to a more recent version of SQL Server and onto new hardware.

During the engagement, we will utilize our experience with Microsoft SQL Server to make recommendations on how to best utilize the technology to meet your objectives. In addition, we will leverage the knowledge gained through previous deployments to avoid potential issues.

Project Kick-Off Meeting

Seller will begin with a brief project kick-off meeting with the core Customer project team. The agenda topics will include:

- Customer and Seller team introductions
- Knowledge transfer and review of company and project vision
- Review of engagement goals and approach
- Establishment of roles and project activities

DATA COLLECTION

Prior to the planning and design engagement Seller will demonstrate and direct you in the activities to collect the necessary data and information about your (2) SQL Server instances. These activities include running:

- MAP Toolkit
- Scripts
- Perfmon Traces

PHASE 1 – ABBREVIATED HA/DR PLANNING AND DESIGN

The High Availability Planning & Design Session consists of the following activities:

- Planning
 - Review of current state environment
 - Review of current SQL Server configurations
 - Review of current management and maintenance practices
 - Discuss sizing & growth requirements
 - Discuss high availability and disaster recovery requirements
 - Review of MAP Toolkit results, scripts, and Perfmon traces
- Design
 - Review RTO and RPO requirements for each instance
 - Determine design to provide appropriate high availability and disaster recovery for each instance
 - Availability Groups
- Migration design
- Upgrade design

To summarize the planning and design engagement and provide direction for next steps we will provide a document summarizing the current environment with recommendations for the appropriate high availability and disaster recovery designs.

PHASE 2 – AD HOC IMPLEMENTATION ASSISTANCE

During this phase CDW will assist you in implementing the design from Phase 1. Due to variability in potential end states, we are not able to accurately determine the full scope of implementation until the design is complete. We are allocating an estimated 54 hours for this work. We will discuss implementation plans with you before this phase to determine an appropriate task list and responsibilities.

Our current understanding is that we will:

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- Install SQL Server (version TBD) on two servers and configure according to best practices.
- Configure 1 Always on Availability group to include 37 databases
- Test failover
- Document the SQL environment.

PROJECT ASSUMPTIONS

11. You will allow Seller to perform several interviews of stakeholders, sponsors, team members, technical staff and managers, who will be reasonably available for the time it takes to gather information.
12. In addition, your personnel will be available on a timely basis, and when reasonably requested by Seller, your personnel will provide input, review the services being performed and the items provided by Seller, answer questions, provide signoff, and allow CDW to gather and validate information, perform reviews and obtain other input.
13. Your personnel will be committed to the degree necessary to successfully complete this project.
14. The scope and objectives of this project will be jointly managed by you and Seller to better ensure completion of the project within the anticipated schedule.
15. You and Seller will follow or coordinate with Seller’s Project Management Methodology for this project.
16. Customer acknowledges that Seller may earn a Microsoft incentive payment if Customer purchases Microsoft products from Seller. Furthermore, Customer hereby consents to Seller receiving any such payment from has no objections in relation thereto.

CUSTOMER RESPONSIBILITIES

1. Customer will provide expertise as needed in the area of networking and storage.
2. Customer will run the Map Toolkit, Database Migration Assistant, scripts, and Perfmon traces as directed by Seller to collect necessary data and information about your (2) SQL Server instances.
3. Customer will assume all responsibility for application compatibility research and testing for the new version of SQL server which will be installed.

OUT OF SCOPE

1. Any deployment, configuration, or remediation work.
2. Vendor specific storage system or networking recommendations.
3. Detailed disk/LUN sizing for each instance.
4. Detailed discussion or planning on VMware or Hyper-V configurations.
5. Application compatibility remediation
6. Virtual machine configuration.

Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

ITEM(S) PROVIDED TO CUSTOMER

The following will be provided to Customer by the completion of this project.

Table 1 – Item(s) Provided to Customer

Item	Description	Format
Planning and Design Findings and Report	A document that contains a summary of the current environment with recommendations for the future state environment.	PDF

DATA MIGRATION PROJECT SCOPE

Customer is requesting assistance to migrate approximately 75 TB of Data from an existing VMware 5.5 storage solution (“Source”) to a new VMware 6.7 storage solution (“Target”). Seller will work with Customer to Plan, Design and Migrate Data on specific hosts from started sources(s) to specific target(s) according to the scope boundaries set forth below: including Data Gathering, Assessment, Planning, Design, Implementation and Migration data validation. Seller will use a specific Storage Solution Native Windows tools as it primary tool(s) for migration of data during this project and may elect, at Sellers’s discretion, to employ the use of other appropriate methods as needed to complete the migration of data as defined in this SOW. This process will be based upon mutually agreed upon downtime requirements, planned in advance by both the Seller and Customer.

SOURCE ENVIRONMENT

- Qty. (2) Cisco UCS
- Qty (11) Eleven Hosts
 - Approx. 75TBs, 220 VMs

TARGET ENVIRONMENT

- Qty. (1) Cisco UCS Mini & New UCS Mini 5108 Chassis
- Qty (6) Six Hosts
 - Approx. 75TBs, 220 VMs,

DATA MIGRATION

Seller’s approach to this Data Migration project is addressed in the following phases:

- Discovery & Assessment
- Planning & Design
- Preparation
- Pilot
- Data Migration
- Validation

DISCOVERY AND ASSESSMENT PHASE

- Seller will perform a physical and logical inventory of the Customer storage environment and supporting network hardware, and will gather information regarding the data type, size, and environment.
- Customer will complete a data assessment questionnaire provided by the Seller.
- Seller will review the questionnaire and communicate with the Customer as needed for additional or follow up information.
- Seller will run a data gathering and validation tool on Customer network (remote) in order to collect, analyze and validate Customer data is in line with project information.
- Seller will work with the Customer if any needed outages are identified to ensure minimal impact to the Customer business operations as well as to ensure correct collection of data.

- Seller will complete the analysis of existing host data collected and document any required changes to hardware/software/firmware and provide the list to the Customer.

PLANNING AND DESIGN PHASE

- Upon completion of the discovery and assessment phase, Seller will create a data migration strategy based on Customer specific needs. The Seller and Customer will review the findings and recommendations.
- A migration plan will be submitted to Customer for approval before proceeding.
- Once the migration plan has been accepted then the Seller will create a pilot and validation plan. The purpose of this plan is to test in a controlled pilot group the migration strategy.
- Validate the migration environment to ensure the appropriate assets will be migrated and meet Seller's interoperability requirements.
- Correlate storage environment information and plan for the migration solution.
- Create documentation of the proposed architecture in the Configuration Guide.
- Work with Customer to develop post migration cutover plan.
- Determine the engagement process and schedule.
- Determine Downtime windows.
- Determine Customer Change Control.

PREPARATION PHASE

- Validate that the relevant equipment is on-site at the appropriate location with power and cable requirements met
- Confirm with the Customer the installation, cabling, and connectivity to system cabinets are in accordance with the solution design
- Verification of the network, server, or storage configuration changes
- Installation and setup of the migration tool(s)
- Confirm Customer has completed a full backup of all data from source systems

PILOT PHASE

- Development of the Data Migration Validation Plan with the Customer
- Perform a test migration with data subset
- Review Pilot results upon successfully completion
- Modify migration plan and conduct second pilot if required

DATA MIGRATION PHASE

- Seller will migrate approx 25 VMs to new environment and provide training to Customer on process to migrate additional 195 VMs
- Upon determination of migration plan and technique, specific implementation plans will be generated and executed.

VALIDATION PHASE

- Review Data Validation plan with Customer
- Validate migrated data attributes
- Validate target system configuration
- Verify I/O is suspended and confirm with Customer that data removal from system is complete

- Perform post-migration clean up, including removal of any zoning, device mappings, port connections, and migration software or storage configuration settings that are no longer required in the environment
- Remove migration appliances as needed
- Provide appropriate Knowledge Transfer and target system Overview as applicable

ENGAGEMENT PLANNING & MANAGEMENT

These tasks will ensure that project completion meets all requirements outlined in the scope of services. It includes the following activities:

- Internal Project Technical Planning
 - Solution and Technical Architecture Review and planning
 - Clearly define project scope, objectives, risks and approach
 - Develop a Work Breakdown Structure and Develop a Project Plan
 - Develop Communication and Escalation Plan
 - Identify project resources, roles, and responsibilities
 - Confirm site readiness and documentation
- External Project Meeting
 - Introduce key participants, stakeholders and project teams
 - Verify hardware delivery and specifications
 - Solution, requirements and logistics Review
 - Review and approve project plan
- Project Management
 - Task and resource scheduling and assignment
 - Administration, Financial and Team management
 - Escalation and communication management
 - Change control and management
 - Status meetings and reporting
 - Project Closeout

PROJECT ASSUMPTIONS

In addition to any other assumptions described in this SOW, Seller assumes the following:

1. The scope and objectives of this project will be jointly managed by you and Seller to better ensure completion of the project within the anticipated schedule.
2. If you require Seller to perform additional tasks that fall outside of this SOW additional charges may be incurred and will require Customer sign-off before additional tasks can be completed.
3. Services not specified in this SOW are considered out-of-scope and will be addressed with a separate SOW or Change Order.
4. Customer must provide valid licenses for all operating systems.
5. Customer will provide either a Project Manager or other consistent and knowledgeable resource familiar with the Customer environment, processes and procedures in order to facilitate the timely execution of the tasks Seller is expected to complete as part of this SOW.
6. The scope and objectives of this project will be jointly managed by you and Seller to better ensure completion of the project within the anticipated schedule.
7. You and Seller will follow Seller's Project Management Methodology for this project. Seller's Project Management Methodology is as follows: Customer will work with Seller to define roles and

responsibilities, develop project and test plans, identify risks, maintain change management procedures and ensure management of open issues.

8. If you require Seller to perform additional tasks that fall outside of this SOW additional charges may be incurred and will require Customer sign-off before additional tasks can be completed.
9. Existing network is in good working order.
10. All discovery Services are best effort and are dependent on the network being fully functional.
11. Customer has knowledge about current environment, storage area network, networking infrastructure.
12. Customer resources committed to the engagement will be made available throughout the engagement.
13. Customer has acquired all necessary hardware and software required to fulfill this project. Delays in hardware and software delivery may increase costs or change the project timeline.
14. Project management tasks will be performed remotely.
15. Seller will not be liable for any loss, corruption, or any other damage to data or software involved in this project.
16. The number of VMs moved depends on migration window time and will be agreed upon by customer and seller prior to migration.
17. Customer and Seller agree that the total number of “servers” (VM’s) involved in the migration is 220.
18. Any change in the number of servers to be migrated will require a Project Change Request to the original SOW approved by both Seller and Customer and may require Seller to modify the number of servers migrated, per session accordingly.
19. Additional licensing cost may be applied depending on the agreed upon migration strategy. Customer will be responsible for any additional costs.

CUSTOMER RESPONSIBILITIES

In addition to any other responsibilities described in this SOW that you may have, your obligations include (without limitation) those listed below.

1. Together with Seller, schedule the performance of the services.
2. Provide other full-time qualified, knowledgeable personnel who will perform your obligations under this SOW, make timely decisions necessary to move performance of the services forward, participate in this project to the extent reasonably requested by Seller and reasonably assist Seller with its performance of the services.
3. Your personnel will be available on a timely basis, and when reasonably requested by Seller, your personnel will provide input, review the services being performed and the items provided by Seller, answer questions, provide signoff, and allow Seller to gather and validate information, perform reviews and obtain other input.
4. When services are performed at your location, you will provide adequate, co-located workspace for the engagement personnel (both Sellers’ personnel and your personnel) with appropriate system access. Seller recommends keeping these personnel separate from support teams and those performing daily operations.
5. Acquired all necessary hardware and software required to complete this project.
6. Provide Seller all appropriate media, licensing, and software keys.
7. Provide network connectivity, including cabling, Internet access and voice access for local and long distance calls.
8. Must perform a full back-up prior to Seller arriving to perform the service requested. Seller is neither liable nor responsible for the loss, back-up, or restore of any Customer data.

9. Grant or facilitate authorized Seller project delivery personnel the timely access to all related Customer equipment, systems, device and system consoles, (restricted access or otherwise secured location) that Seller would require in order to execute the Services set forth in this SOW.
10. Current LAN, WAN, Network Storage or related Systems documentation, including any relevant drawings, diagrams, layouts and schematics to the Customer Environment either included or affected by the tasks set forth in this SOW, and as requested by Seller.
11. Inventory of Storage devices, physical and virtual to include SAN, NAS and Disk Arrays or as otherwise required by Seller.
12. All post-migration activities (i.e. reconfiguring replication and backups).

ACCEPTANCE CRITERIA

The acceptance criteria for this engagement are as follows:

1. Assessment
2. Planning/Design
3. Completion of data migration.

OUT OF SCOPE

Tasks outside the statement of work include, but are not limited to:

1. Migration of any server not within the defined SOW
2. Migration of more than 25 VMs
3. Any LUN consolidation.
4. Application verification – Customer is required to verify data/application integrity.
5. Client configuration changes

Services not specified in this SOW are considered out of scope and will be addressed with a separate SOW or Change Order.

ITEM(S) PROVIDED TO CUSTOMER

The following will be provided to Customer by the completion of this project.

Table 1 – Item(s) Provided to Customer

Item	Description	Format
Communication Plan	Communication Plan for the project.	PDF
Data Migration Workbook	The plan that will document the necessary steps and procedures that will be performed by both parties (Seller and Customer) to ensure the successful migration of the Customer’s data. Visual depiction of the current data and storage environment.	PDF

PROJECT SCHEDULING

Customer and Seller, who will jointly manage this project, will together develop timelines for an anticipated schedule (“**Anticipated Schedule**”) based on Seller’s project management methodology. Any dates, deadlines, timelines or schedules contained in the Anticipated Schedule, in this SOW or otherwise, are estimates only, and the Parties will not rely on them for purposes other than initial planning.

TOTAL FEES

The total fees due and payable under this SOW (“**Total Fees**”) include both fees for Seller’s performance of work (“**Services Fees**”) and any other related costs and fees specified in the Expenses section (“**Expenses**”). Unless otherwise specified, taxes will be invoiced but are not included in any numbers or calculations provided herein.

Seller will provide funding in the amount of \$13,000.00 (“**Funding**”).

The Funding will be applied to the Total Fees. Once the Funding has been exhausted, Seller’s invoice(s) will reflect the balance of any fees due.

SERVICES FEES

Services Fees hereunder are FIXED FEES, meaning that the amount invoiced for the Services will be \$47,394.00.

The invoiced amount of Services Fees will equal the amount of fees applicable to each completed project milestone, as specified in Table 2.

Table 2 – Services Fees

Project Milestones	Percentage	Fees
Signed SOW	25%	\$15,098.50
UCS Implementation	25%	\$15,098.50
VMware Implementation	25%	\$15,098.50
Completion of Work	25%	\$15,098.50
Subtotal		\$60,394.00
<i>Less Seller Funding</i>		-\$13,000.00
Totals	100%	\$47,394.00

EXPENSES

Neither travel time nor direct expenses will be billed for this project.

Upon execution of this SOW, travel will be scheduled to occur no less than two (2) weeks after the date of Customer's request for travel. Should Customer request that travel be expedited, Customer will be billed for any additional travel and expense costs that apply..

CUSTOMER-DESIGNATED LOCATIONS

Seller will provide Services benefiting the locations specified on the attached Exhibit ("**Customer-Designated Locations**").

PROJECT-SPECIFIC TERMS

1. Customer is responsible for providing all physical and communications access, privileges, environmental conditions, properly functioning hardware and software, qualified personnel, project details, material information, decisions/directions, and personnel and stakeholder interviews that are reasonably necessary to assist and accommodate Seller's performance of the Services ("Customer Components").
2. Seller is not responsible for delays in performance directly caused by the unavailability of the Customer Components and will have the right, with prior written notice and after a reasonable opportunity for Customer to correct the failure, to reassign Seller personnel to work unrelated to this SOW and the services hereunder or to invoice Customer for time Seller personnel are thereby idled if reassignment is not feasible.
3. Both parties will treat all employee personally identifiable information as confidential per the Agreement.
4. Customer will provide in advance and in writing, and Seller will follow, all applicable Customer safety and security rules and procedures.
5. Customer is responsible for security at all Customer-Designated Locations; Seller is not responsible for lost or stolen equipment.
6. This SOW can be terminated by either party with cause upon at least thirty (30) days' advance written notice.
7. This SOW can be terminated by the Customer without cause upon at least thirty (30) days' advance written notice.
8. THERE ARE NO DELIVERABLES PROVIDED BY SELLER UNDER THIS SOW.
9. SOME OR ALL OF THE SERVICES PROVIDED UNDER THIS SOW WILL BE PERFORMED BY SELLER'S SUBCONTRACTOR: NONE

SOW TERMS AND CONDITIONS

CONTACT PERSON(S)

Each Party will appoint a person to act as that Party's point of contact ("**Contact Person**") as the time for performance nears and will communicate that person's name and information to the other Party's Contact Person.

The Customer Contact Person is authorized to approve materials and Services provided by Seller, and Seller may rely on the decisions and approvals made by the Customer Contact Person (except that Seller understands that Customer may require a different person to sign any Change Orders amending this SOW). The Customer Contact Person will manage all communications with Seller, and when Services are performed at a Customer-Designated Location, the Customer Contact Person will be present or available. The Parties' Contact Persons shall be authorized to approve changes in personnel and associated rates for Services under this SOW.

PAYMENT TERMS

Customer will pay invoices containing amounts authorized by this SOW within thirty (30) days of Customer's receipt of the invoice. Any objections to an invoice must be communicated to the Seller Contact Person within thirty (30) days after receipt of the invoice.

EXPIRATION

This SOW expires and will be of no force or effect unless it is signed by Customer and Seller within thirty (30) days from the SOW Created Date, except as otherwise agreed by Seller.

CHANGE ORDERS

This SOW may be modified or amended only in a writing signed by both Customer and Seller, generally in the form provided by Seller ("**Change Order**").

In the event of a conflict between the terms and conditions set forth in a fully executed Change Order and those set forth in this SOW or a prior fully executed Change Order, the terms and conditions of the most recent fully executed Change Order shall prevail.

MISCELLANEOUS

This SOW shall be governed by that certain City of Mesa Agreement Number 2018011 Information Technology Solutions & Services between CDW Government LLC and City of Mesa, Arizona, administered by National IPA, effective March 1, 2018 (the "**Agreement**"). If there is a conflict between this SOW and the Agreement, then the Agreement will control, except as expressly amended in this SOW by specific reference to the Agreement. References in the Agreement to a SOW or a Work Order apply to this SOW. This SOW and any Change Order may be signed in separate counterparts, each of which shall be deemed an original and all of which together will be deemed to be one original. Electronic signatures on this SOW or on any Change Order (or copies of signatures sent via electronic means) are the equivalent of handwritten signatures. This SOW is the proprietary and confidential information of Seller.

SIGNATURES

In acknowledgement that the parties below have read and understood this Statement of Work and agree to be bound by it, each party has caused this Statement of Work to be signed and transferred by its respective authorized representative.

CDW Government LLC

Sacramento City Unified School District

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Mailing Address:

Mailing Address:

230 N. Milwaukee Ave.

Street: _____

Vernon Hills, IL 60061

City/ST/ZIP: _____

Billing Contact (If different than above):

Street: _____

City/ST/ZIP: _____

EXHIBIT A.

CUSTOMER-DESIGNATED LOCATIONS

Seller will provide Services benefiting the following locations (“Customer-Designated Locations”).

Table 4 – Customer-Designated Locations

Location(s)	Service(s)		
Sacramento City Unified School District 3051 Redding Ave Sacramento, CA 98520	<input type="checkbox"/> Assessment <input checked="" type="checkbox"/> Configuration <input checked="" type="checkbox"/> Design <input checked="" type="checkbox"/> Implementation	<input type="checkbox"/> Knowledge Transfer <input checked="" type="checkbox"/> Project Management <input type="checkbox"/> Reconfiguration <input type="checkbox"/> Reinstallation	<input type="checkbox"/> Staff Augmentation <input type="checkbox"/> Support <input type="checkbox"/> Training <input checked="" type="checkbox"/> Custom Work

QUOTE CONFIRMATION



DEAR SOFTWARE ORDER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
KVMS903	8/21/2019	A3	1592600	\$187,112.78

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft 365 A3 - subscription license - 1 user Mfg. Part#: AAD-38391-12MO UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: Sourcewell Formerly NJPA 100614#CDW Software only (100614#CDW)	3063	5419420	\$54.06	\$165,585.78
Microsoft SQL Server Enterprise Core Edition License & Software Assurance Mfg. Part#: 7JQ-00341 UNSPSC: 43232304 Electronic distribution - NO MEDIA Contract: Sourcewell Formerly NJPA 100614#CDW Software only (100614#CDW)	19	2670095	\$1,133.00	\$21,527.00
Microsoft Office 365 (Plan A2) - subscription license - 1 user Mfg. Part#: M6K-00001-12MO UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	5500	2614683	\$0.00	\$0.00
Microsoft 365 A3 - subscription license - 1 user Mfg. Part#: AAD-38397-D-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	65000	5419378	\$0.00	\$0.00

PURCHASER BILLING INFO	SUBTOTAL	\$187,112.78
Billing Address: SACRAMENTO CITY UNIFIED SCHOOL DIST ACCOUNTING SERVICES 3051 REDDING AVE SACRAMENTO, CA 95820-2122 Phone: (916) 277-6665 Payment Terms: NET 30 Days-Govt/Ed	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$187,112.78
	DELIVER TO Shipping Address: SACRAMENTO CITY UNIFIED SCHOOL DIST ACCOUNTING SERVICES 3051 REDDING AVE SACRAMENTO, CA 95820-2122 Phone: (916) 277-6665 Shipping Method: ELECTRONIC DISTRIBUTION	
Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515		

Need Assistance? CDW•G SALES CONTACT INFORMATION



Pat Hein

(866) 642-8073

pathei@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms.conditions/product-sales.aspx>
For more information, contact a CDW account manager

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Amendment to the Infinite Campus END USER LICENSE AGREEMENT

This Amendment to the Infinite Campus End User License Agreement (the "Amendment"), is made between Infinite Campus, Inc. a Minnesota corporation located at 4321 109th Avenue NE, Blaine, MN 55449 (the "Company") and Sacramento City Unified School District, with offices located at 5735 47th Ave, Sacramento, CA 95824, ("Licensee") and amends the agreement between the same parties titled End User License Agreement with an effective date of April 28, 2014.

NOW, THEREFORE, the parties hereto hereby agree as follows:

Amendment to Exhibit A. Exhibit A to the Agreement is hereby deleted. Exhibit A, attached hereto and incorporated herein by reference, becomes Exhibit A to the Agreement, as here amended.

Amendment to Order and Pricing Schedule All Order and Pricing Schedules to the Agreement are hereby deleted. Order and Pricing Schedule, attached hereto and incorporated herein by reference, becomes Order and Pricing Schedule to the Agreement, as here amended.

IN WITNESS WHEREOF, this Amendment to the Infinite Campus End User License Agreement has been executed by the duly authorized representative of Company and Licensee.

Infinite Campus, Inc.

Sacramento City Unified School District

By:

By:

Elliot Lopez
Elliot Lopez (Nov 28, 2018)

Name: Eric Creighton

Name: Elliot Lopez

Its: Chief Operating Officer

Its: Chief Information Officer

EXHIBIT A

ONSITE APPLICATION HOSTING SERVICES AGREEMENT

1.0 Reference to Agreement

This Hosting Services Agreement is subject to and incorporates all of the provisions stated in the End User License Agreement between Infinite Campus, Inc., ("Company") and Sacramento City Unified School District, ("Licensee") as of the Effective Date.

2.0 Initial Term and Fees

Upon the Term Start Date indicated on the Order and Pricing Schedule attached hereto Company shall provide Licensee with the Infinite Campus Onsite Hosting Services according to the quantity indicated on the Order and Pricing Schedule. The quantity of shall be valid from the Term Start Date until twelve months thereafter (the "Initial Term").

3.0 Recurring Annual Fees

Following the Initial Term, for each 12 month period thereafter (the "Subsequent Term"), Licensee shall pay annual fees according to the then current license fees for the licensed Infinite Campus Products (the "Recurring Annual Fees"). Company shall review the number of students enrolled as certified by the state in which the Licensee resides, and, in the event that the total number of enrolled students has increased or decreased, Company may increase or decrease the Recurring Annual Fees according to the then current fees for the licensed Infinite Campus Products and Services.

4.0 Services

During each term of the License, and subject to payment of the fees for the Infinite Campus Products and the fees for the Infinite Campus Services, Company shall provide the following services (the "Application Hosting Services") to Licensee:

4.1 Included Services

- 4.1.a **System Sizing.** Company will determine the system components (number and type of applications server(s), database server(s), and load balancing hardware, etcetera) based on the size and needs of the Licensee, using commercially reasonable methods and historical data from other similarly sized licensees. This sizing is the basis for the System Hardware and Additional Software and Middleware required, and may change from time to time as system requirement change.
- 4.1.b **System Hardware.** Company shall provide access to a digital information processing, transmission and storage system (the "System Hardware") enabling Licensee to perform operations using a single production instance of the Infinite Campus Products. Computing hardware, system software, database software and database storage shall be located at Licensee's facilities
- 4.1.c **Additional Software and Middleware.** Company will provide all additional required middleware and software necessary for the Product ("Middleware"), including installation and licensing of Window OS, Windows SQL Server, Apache Tomcat, Sun Microsystems Java, drivers, and SSL certificate(s).

In accessing Middleware, Licensee may use software and related documentation developed and owned by Microsoft Corporation or its licensors (collectively, the "Microsoft Software"). If Licensee chooses to use the Microsoft Software, Microsoft and its licensors require that Licensee agree to these additional terms and conditions:

- The Microsoft Software is neither sold nor distributed to Licensee and Licensee may use it solely in conjunction with the Infinite Campus Services.
- Licensee may not transfer or use the Microsoft Software outside the Infinite Campus Services.
- Licensee may not remove, modify or obscure any copyright, trademark or other proprietary rights notices that are contained in or on the Microsoft Software.
- Licensee may not reverse engineer, decompile or disassemble the Microsoft Software, except to the extent expressly permitted by applicable law.
- Microsoft disclaims, to the extent permitted by applicable law, all warranties by Microsoft and any liability by Microsoft or its suppliers for any damages, whether direct, indirect, or consequential, arising from the Services.
- Microsoft is not responsible for providing any support in connection with the Infinite Campus Services. Do not contact Microsoft for support.

- 4.1.d **Configuration.** Initial configuration including OS installation, database installation, patching the operating system and database, and installing and configuring all Middleware. Creation and configuration of Production and optional Sandbox environments and Production and optional Sandbox database. Upon delivery and installation, a final configuration for setting proper site specific information. Ongoing configuration of additional module add-ons or changes to Licensee infrastructure that require changes to the System configuration.
- 4.1.e **Application Updates.** Company will support the Infinite Campus Products through implementation of vendor-provided modifications including remedial "Patches" addressing reported performance or functionality problems, and "Updates" or "Upgrades" consisting of a new releases or versions of the Infinite Campus Products or supporting Middleware issued by the vendor. Company will implement Patches, Updates and Upgrades in accordance with the Change Management Section set forth herein. Company is responsible for procuring and administering vendor-provided maintenance for any Middleware or Product supplied by Infinite Campus.
- 4.1.f **Test and Training Environment.** In addition to the single "Production" system environment, Company will provide an additional Test and Training Environment ("Sandbox") for the purpose of testing upcoming updates or code changes, training end users in a non-production environment and other non-production uses upon the request of the Licensee.
- 4.1.g **Backup.** Company shall create and maintain a backup plan whereby Licensee Content is backed up to a Company owned remote data center located at 4321 109th Avenue NE, Blaine, MN ("Remote Data Center"), subject to change from time to time at Company's sole discretion. Company shall retrieve each business day an electronic backup of the Licensee Content, as defined below, for the purpose of off-site archival in the case of disaster recovery.
- 4.1.h **Disaster Recovery.** Company shall maintain backup servers and data communications connections to such servers in the Remote Data Center and maintain backups of Licensee Content (defined below) on such backup servers such that Company shall be

capable of providing Application Hosting Services on and from such backup servers within seventy-two (72) hours of any disruption of Application Hosting Services.

4.2 Additional Services

4.2.a **Network Analysis and Documentation.** Prior to the installation of the Infinite Campus Products and System Hardware, a Network Analysis and resulting Documentation of the analysis is required. The resulting Documentation is the defined supported environment, identifying all network components, including firewalls, proxy servers, routers, switches, etcetera. This can be provided by the Licensee, accomplished with Licensee resources or can be provided by Company for an additional fee.

4.2.b **Installation.** Company will ship System Hardware, preconfigured, to a location determined by Licensee. For an additional fee, Company can perform the installation of the System Hardware in the Licensee data center.

4.3 Excluded Services

- (a) Support of Client Desktops
- (b) Support or diagnosis of Local Area Network connectivity
- (c) Local Area Network device configuration such as proxy servers

5.0 Availability of Services

Subject to the terms and conditions of this Agreement, Company shall use its best commercial efforts to provide the Application Hosting Services for twenty-four (24) hours a day, seven (7) days a week throughout the term of this Agreement.

5.1 Downtime

Licensee agrees that from time to time the Application Hosting Services may be inaccessible or inoperable for various reasons, including (i) equipment malfunctions; (ii) periodic maintenance procedures or repairs which Company may undertake from time to time; or (iii) causes beyond the control of Company or which are not reasonably foreseeable by Company, including interruption or failure of telecommunications or digital transmission links, hostile network attacks, network congestion or other failures (collectively "Downtime").

5.2 Advance Notice

Company shall provide twenty-four (24) hour advance notice to Licensee in the event of any scheduled Downtime.

6.0 Security

Company shall operate and maintain the System Hardware in good working order with access restricted to authorized employees of Company and persons specifically designated by Licensee. Company shall maintain systems consistent with security controls as described in the National Institute of Standards and Technology (NIST) Standards Publication (SP) 800-26, Security Self-Assessment Guide for Information Technology Systems. Company shall undertake to perform reasonable measures to ensure the security, confidentiality and integrity of all Licensee Content and other proprietary information transmitted through or stored on the System Hardware or the Remote Data Center, including:

- (a) firewall protection of the Remote Data Center;
- (b) maintenance of independent archival and backup copies of the Infinite Campus Products and all Licensee Content; and

- (c) protection from network attack or other malicious harmful or disabling data, work, code or program.

7.0 Access to System

In order to provide Included Services, Licensee will provide the following access, restricted to Company's and/or Company's authorized service provider's Class C IP address range:

- (a) MS Remote Desktop Access on port 3389
- (b) http access on port 80
- (c) https access on port 443
- (d) Campus administration (backups and updates) on port 4329 out from all Company provided servers.

8.0 Change Management

For all Production Environments, Company will follow "Change Management Procedures" in completing changes in the products or product release levels used in the Service Resources and in implementing Application Patches and Upgrades (collectively "Change Events"). Those Change Management Procedures will in all cases provide for the following:

- (a) advance notification to the Licensee of the Change Event, its nature and expected timetable;
- (b) written notice of application changes and modifications to screens or code;
- (c) pre-testing of changes, including any modifications to screen or code in Company or Licensee non-Production environments; and
- (d) coordination of the implementation of the Change Event with the Licensee.

9.0 Hardware Failure

In the event of hardware failure Company will correct the failure through one of the following, at the sole discretion of the Company:

9.1 Replace entire unit

Upon notice of the hardware failure, company will immediately begin the process of shipping a replacement unit. Typical replacement time is 24 hours, and in no event will be greater than 72 hours.

9.2 Onsite Service

When appropriate, onsite service from a certified hardware technician, with a service level of next business day.

9.3 Field replaceable

When appropriate, shipment of field replaceable components or parts to Licensee for replacement of failed redundant component, such as power supply or hard drive in RAID array.

10.0 Proprietary Rights

10.1 Licensee Content

Licensee shall be solely responsible for providing, updating, uploading and maintaining the Site and any and all files, pages, data, works, information and/or materials on, within, displayed, linked or transmitted to, from or through the Site, including without limitation, trade or service marks, images, photographs, illustrations, graphics, audio clips, video clips, e-mail or other messages,

metatags, domain names, software and text (the "Licensee Content"). The Licensee Content shall also include any registered domain names provided by Licensee or registered on behalf of Licensee in connection with the Application Hosting Services.

10.2 Grant of Use

In consideration of Company's satisfactory performance of all obligations of this Agreement, for the term of this Agreement, Licensee grants to Company a nonexclusive, worldwide and royalty-free "Grant of Use" to copy, display, use and transmit on and via the Internet the Licensee Content, solely for the benefit of Licensee and in accordance with Company's performance or enforcement of this Agreement.

10.3 Alterations

Except as provided herein or by law, Company may not alter, modify, change, remove or disable access to all or any portion of the Site or Licensee Content stored on the Server.

10.4 Ownership of Licensee Content

Company acknowledges that the Licensee Content is owned solely by the Licensee. Within five (5) business days of any termination of this Agreement, Licensee shall remove or request that the Company remove on a fee for service basis, all Licensee Content from Infinite Campus Products and thereafter expunge all copies of the Infinite Campus Products from its computer(s) and server(s) and provide a certificate of an officer of Licensee confirming compliance with the same. Company further warrants that shall not lease, sell, rent or otherwise disclose Licensee Content to any third party without prior consent of the Licensee.

11.0 Assurance of Licensee

Licensee warrants that the Site and Licensee Content do not and shall not contain any content, materials, data, work, trade or service mark, trade name, link, advertising or services that violate any applicable law or regulation or infringe or misappropriate any proprietary, intellectual property, contract or tort right of any person; and Licensee owns the Licensee Content and all proprietary or intellectual property rights therein, or has express written authorization from the owner to copy, use and display the Licensee Content on and within the Site.

12.0 Hold Harmless Provisions

In addition to the indemnification provisions contained in the End User Agreement, Licensee will defend and hold harmless Company against any claim or threat of claim brought by a third party against Company to the extent based on an allegation that Licensee Content infringes any U.S. patent, copyright, trademark, trade secret or other proprietary right of a third party.

Order and Pricing Schedule

Reference to Agreement. This Order and Pricing Schedule is subject to and incorporates all of the provisions stated in the End User License Agreement between Infinite Campus, Inc., ("Company") and Sacramento City Unified School District, ("Licensee").

Description	Initial Term Start Date	Initial Term Length	Quantity	Fee Type	Unit Price	Total
Infinite Campus Services, In-District Hosting Services - SIS	7/1/2018	6	42,671	Pro-rated	\$0.75	\$32,003.25
Year 1 Pro-rated Total:						\$32,003.25

Description	Term Start Date	Quantity	Fee Type	Unit Price	Total
Campus Student System License Fee	7/1/2019	42,671	Recurring	\$0.00	\$250,028.00
Messenger with Voice Tiered License Fee (1 - 10,000 Students)	7/1/2019	10,000	Recurring	\$0.80	\$8,000.00
Messenger with Voice Tiered License Fee (10,001 - 20,000 Students)	7/1/2019	10,000	Recurring	\$0.72	\$7,200.00
Messenger with Voice Tiered License Fee (20,001 - 30,000 Students)	7/1/2019	10,000	Recurring	\$0.54	\$5,400.00
Messenger with Voice Tiered License Fee (30,001 - 40,000 Students)	7/1/2019	10,000	Recurring	\$0.38	\$3,800.00
Messenger with Voice Tiered License Fee (40,001 - 50,000 Students)	7/1/2019	2,671	Recurring	\$0.18	\$480.78
Messenger Remote Dial-In Setup Fee	7/1/2019	1	One Time-PAID	Flat	\$0.00
Infinite Campus Services, In-District Hosting Services - SIS	7/1/2019	42,671	Recurring	\$1.50	\$64,005.50
Infinite Campus Services, Software Support - SIS	7/1/2019	42,671	Recurring	\$1.20	\$51,205.20
Infinite Campus Services, Tiered Software Support - Messenger with Voice (1 - 10,000 Students)	7/1/2019	10,000	Recurring	\$0.25	\$2,500.00
Infinite Campus Services, Tiered Software Support - Messenger with Voice (10,001 - 20,000 Students)	7/1/2019	10,000	Recurring	\$0.21	\$2,100.00
Infinite Campus Services, Tiered Software Support - Messenger with Voice (20,001 - 30,000 Students)	7/1/2019	10,000	Recurring	\$0.17	\$1,700.00
Infinite Campus Services, Tiered Software Support - Messenger with Voice (30,001 - 40,000 Students)	7/1/2019	10,000	Recurring	\$0.13	\$1,300.00
Infinite Campus Services, Tiered Software Support - Messenger with Voice (40,001 - 50,000 Students)	7/1/2019	2,671	Recurring	\$0.09	\$240.38
Infinite Campus Services, Software Support - Infinite Campus University Training	7/1/2019	42,671	Recurring	Max.	\$18,000.00
Data Health Check	7/1/2019	42,671	Recurring	Max.	\$10,000.00
Multi Language Editor Tool	7/1/2019	1	Recurring	Flat	\$1,500.00
Data Change Tracker-3 Years	7/1/2019	42,671	Recurring	Flat	\$7,500.00
Escrow Fee	7/1/2019	1	Recurring	Flat	\$500.00
Custom Reports, Foster Focus Extracurricular	7/1/2019	1	Recurring	Flat	\$325.00
Online Registration Prime - Rump Up Pricing	7/1/2019	42,671	One Time	Flat	\$31,500.00
Online Registration Prime - Final Annual Recurring Pricing	7/1/2020	42,671	Recurring	Max.	\$37,500.00
2019 Total					\$471,693.87
Annual Recurring Total (Starting 7/1/20)					\$477,693.87

Sacramento City Unified School District

By: *Elliott Lopez*
 Name: Elliott Lopez (Nov 28, 2018)
 Title: Chief Information Officer
 Date: Nov 28, 2018

Invoice	ANNUAL027464
Date	7/1/2019
Page	1

Infinite Campus
 NW 6022
 PO Box 1450
 Minneapolis MN 55485-1450
 (651) 631-0000 Ext. 0000

Bill To:

Sacramento City Unified School District
 Attn: Accounts Payable
 5735 47th Avenue
 Sacramento CA 95824

Ship To:

Sacramento City Unified School District
 Attn: Accounts Payable
 5735 47th Avenue
 Sacramento CA 95824

Purchase Order No.		Customer ID	Salesperson ID	Payment Terms		
-		SACRAMEN001	EMAIL INVOICES	Net 30		
Ordered	Shipped	Item Number	Description	Unit Price	Ext. Price	
42,506	42,506	0027	License: SIS (7/19-6/20)	\$6.00	\$255,036.00	
42,506	42,506	0029	License: Messenger (7/19-6/20)	\$0.59	\$25,078.54	
42,506	42,506	0052	Support: SIS (7/19-6/20)	\$1.20	\$51,007.20	
42,506	42,506	0054	Support: Messenger (7/19-6/20)	\$0.18	\$7,651.08	
1	1	0002	Application Hosting: SIS Server (7/19-6/20)	\$65,000.00	\$65,000.00	
1	1	0005	Data Change Tracker (7/19-6/20)	\$7,500.00	\$7,500.00	
1	1	0086	ICU Subscription (7/19-6/20)	\$15,000.00	\$15,000.00	
1	1	0087	Data Health Check (7/19-6/20)	\$10,000.00	\$10,000.00	
1	1	125	Online Registration Prime: (7/19-6/20)	\$31,500.00	\$31,500.00	
1	1	115	Multi Language Editor Tool (7/19-6/20)	\$1,500.00	\$1,500.00	
1	1	0061	Escrow (7/19-6/20)	\$500.00	\$500.00	
1.00	1.00	100	Custom Reports Annual Fee: Foster Focus Extracts-Case 367594 (7/19-6/20)	\$325.00	\$325.00	
1.00	1.00	0055	Credit Memo - 2208	(\$5,000.00)	(\$5,000.00)	
1.00	1.00	0055	Credit Memo - 2209	(\$25,753.25)	(\$25,753.25)	

Subtotal	\$439,344.57
Tax	\$0.00
Total	\$439,344.57

Credit Memo 2208 of \$5,000 and Credit Memo 2209 of \$25,753.25 applied to invoice. - This invoice replaces invoice ANNUAL026745



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1b

Meeting Date: September 26, 2019

Subject: Approve Personnel Transactions

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources Services

Recommendation: Approve Personnel Transactions

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Certificated Personnel Transactions Dated September 26, 2019
2. Classified Personnel Transactions Dated September 26, 2019

<p>Estimated Time of Presentation: N/A Submitted by: Cancy McArn, Chief Human Resources Officer Approved by: Jorge A. Aguilar, Superintendent</p>
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Attachment 1: CERTIFICATED 9/26/2019

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY-REEMPLY							
ALMANZA	ROCIO	C	Teacher, K-8	GENEVIEVE DIDION ELEMENTARY	7/1/2019	6/30/2020	EMPLOY PROB 7/1/19
ARISTEO	ANA	0	Teacher, Elementary	PARKWAY ELEMENTARY SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
BALANGUE	NORMITA	B	Teacher, High School	HIRAM W. JOHNSON HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
BUSHNELL	STUART	B	Asst Principal, Supt Pr Sch K8	ROSA PARKS MIDDLE SCHOOL	7/31/2019	6/30/2020	EMPLOY PROB 7/31/19
CALVIN	CARRISSAH	0	Teacher, Elementary	JOHN CABRILLO ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
CHACON	KRISTAL	B	Teacher, Elementary Spec Subj	GOLDEN EMPIRE ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
CLINTON	TODD	B	Teacher, Spec Ed	LEONARDO da VINCI ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
COTTON JR	JERRY	0	Teacher, High School	CAREER & TECHNICAL PREPARATION	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
DRUCKER	KATHERINE	0	Teacher, Elementary	A. M. WINN - K-8	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
DUNN	DEREK	B	Teacher, Spec Ed	JOHN MORSE THERAPEUTIC	9/4/2019	6/30/2020	EMPLOY PROB 9/4/19
HEROLD	NICHOLAS	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
HICKLE	LEIGH	B	Teacher, Resource, Special Ed.	ISADOR COHEN ELEMENTARY SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
HOFMANN	JENNIFER	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
JENKINS	JOANNE	B	Teacher, Middle School	ALBERT EINSTEIN MIDDLE SCHOOL	7/1/2019	6/30/2020	REEMPLY 7/1/19
JUTOVSKY	JENNIFER	0	Teacher, Spec Ed	WILL C. WOOD MIDDLE SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
KANE	BENJAMIN	B	Teacher, Elementary	GOLDEN EMPIRE ELEMENTARY	9/10/2019	6/30/2020	EMPLOY PROB 9/10/19
LEE	SARAH	B	Teacher, Elementary	GOLDEN EMPIRE ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
LEONE	ERINN	B	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MANN	JANET	B	Teacher, High School	HIRAM W. JOHNSON HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MASON	NICHOLAS	0	Teacher, Spec Ed	JOHN MORSE THERAPEUTIC	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MCCLENDON	LORETTA	A	Teacher, Child Development	CHILD DEVELOPMENT PROGRAMS	8/29/2019	6/30/2020	REEMPLY 8/29/19
MEEK	ADAM	B	Teacher, Resource, Special Ed.	NEW TECH	8/21/2019	6/30/2020	EMPLOY PROB 8/21/19
MICHEL	THEODORE	B	Teacher, Spec Ed	MARK TWAIN ELEMENTARY SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MILES	ALEXANDRIA	B	Teacher, Middle School	KIT CARSON INTL ACADEMY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MO	MELODY	A	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	7/1/2019	6/30/2020	REEMPLY 7/1/19
MUNDAY	SARA	B	Teacher, Spec Ed	JOHN MORSE THERAPEUTIC	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MUSSER	LISA	B	School Nurse	HEALTH SERVICES	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
NACKLEY	JAMES	0	Teacher, Spec Ed	LUTHER BURBANK HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
OAKES	KYMBERLI	B	Teacher, Elementary	CROCKER/RIVERSIDE ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
OROZCO	GABRIELLA		Counselor, High School	ROSEMONT HIGH SCHOOL	7/1/2019	6/30/2020	REEMPLY 7/1/19
PEART	JENNIFER	B	Teacher, Elementary	A. M. WINN - K-8	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
PEREZ	ALEJANDRA	B	Teacher, Elementary Spec Subj	CESAR CHAVEZ INTERMEDIATE	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
RAMOS	JESSE	B	Dir II Innovative Schools	ACADEMIC OFFICE	8/14/2019	6/30/2020	EMPLOY PROB 8/14/19
SAECHAO	CHENG	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
THACKERAY	JONATHAN	B	Teacher, High School	THE MET	7/1/2019	6/30/2020	REEMPLY 7/1/19
TOMLIN	ELLA	0	Teacher, Resource, Special Ed.	GOLDEN EMPIRE ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
TOMLIN	ELLA	0	Teacher, Resource, Special Ed.	SUTTERVILLE ELEMENTARY SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
TURNER	VALERIE	0	Teacher, Spec Ed	JOHN H. STILL - K-8	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
VERSHER	ELYSSE	B	Assistant Principal, High Sch	WEST CAMPUS	7/29/2019	6/30/2020	EMPLOY PROB 7/29/19
XIONG	ZOUA	B	Teacher, Resource	H.W. HARKNESS ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
YEARBY	VIKTORIA	B	Teacher, Resource	H.W. HARKNESS ELEMENTARY	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
LEAVES							
BAROS	KANG	A	Teacher, Elementary	NICHOLAS ELEMENTARY SCHOOL	10/14/2019	6/30/2020	LOA RTN (PD) 10/14/19
CHRISTENSEN	MEAGHAN	A	Teacher, Resource, Special Ed.	ABRAHAM LINCOLN ELEMENTARY	6/16/2019	6/30/2019	LOA RTN (PD) 6/16/19
CHRISTENSEN	MEAGHAN	A	Teacher, Resource, Special Ed.	ABRAHAM LINCOLN ELEMENTARY	8/29/2019	6/30/2020	LOA (UNPD) 8/29/19-6/30/20
CHRISTENSEN	MEAGHAN	A	Teacher, Resource, Special Ed.	SEQUOIA ELEMENTARY SCHOOL	6/16/2019	6/30/2019	LOA RTN (PD) 6/16/19
CHRISTENSEN	MEAGHAN	A	Teacher, Resource, Special Ed.	SEQUOIA ELEMENTARY SCHOOL	8/29/2019	6/30/2020	LOA (UNPD) 8/29/19-6/30/20
DUANE	ADDISON	A	Training Specialist	OAK RIDGE ELEMENTARY SCHOOL	8/29/2019	6/30/2020	LOA EDUCATIONAL (UNPD) 8/29-6/30/20
HAMILTON	CRYSTAL	0	Teacher, Spec Ed	ISADOR COHEN ELEMENTARY SCHOOL	8/29/2019	6/30/2020	LOA ADMIN (UNPD) 8/29/19
JOHNSON	SUSAN	A	Teacher, Elementary	NICHOLAS ELEMENTARY SCHOOL	8/29/2019	6/30/2020	LOA RTN (PD) 8/29/19

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
KOCH	GREGORY	A	Teacher, Elementary Spec Subj	PARKWAY ELEMENTARY SCHOOL	8/29/2019	10/29/2019	LOA (PD) 8/29-10/29/19
MILLER	ROBERT	A	Teacher, High School	HEALTH PROFESSIONS HIGH SCHOOL	9/20/2019	11/1/2019	LOA (PD) 9/20-11/1/19
NEWTON	CYNTHIA	A	Teacher, Middle School	CALIFORNIA MIDDLE SCHOOL	8/29/2019	6/30/2020	LOA ADMIN (PD) 8/29/19-6/30/20
RUSSELL	EVA	A	Teacher, Elementary	CAROLINE WENZEL ELEMENTARY	6/16/2019	6/30/2019	LOA EXT (PD) 6/16-6/30/19
RUSSELL	EVA	A	Teacher, Elementary	CAROLINE WENZEL ELEMENTARY	7/1/2019	6/30/2020	LOA RTN (PD) 7/1/19
SPARKS	JENNIFER	A	Teacher, Elementary	CAMELLIA BASIC ELEMENTARY	6/14/2019	10/24/2019	LOA EXT (PD) 6/14-10/24/19
SPARKS	JENNIFER	A	Teacher, Elementary	CAMELLIA BASIC ELEMENTARY	10/25/2019	12/1/2019	LOA (PD) 10/25-12/1/19
RE-ASSIGN/STATUS CHANGE							
BAETA	CHRISTINE	B	Chief Academic Officer	ACADEMIC OFFICE	8/15/2019	6/30/2020	REA/STCHG 8/15/19
BLANTON	MICHELLE	B	Principal,Supt Priority (Elem)	LEATAATA FLOYD ELEMENTARY	8/15/2019	6/30/2020	REA/STCHG 8/15/19
BURTON	MARINDA	B	Principal, Elem/Charter Schl	BOWLING GREEN ELEMENTARY	7/1/2019	6/30/2020	REA/STCHG 7/1/19
CHA	NENG	C	Teacher, Elementary	TAHOE ELEMENTARY SCHOOL	5/22/2019	6/30/2019	STCHG 5/22/19
CHAPMAN	ERIC	A	Principal, Elementary School	O. W. ERLEWINE ELEMENTARY	7/29/2019	6/30/2020	STCHG 7/29/19
ELY	MA CHRISANTA	A	Teacher, Spec Ed	ROSEMONT HIGH SCHOOL	7/1/2019	6/30/2020	STCHG 7/1/19
GARCIA	JENNIFER	C	Site Instruction Coordinator	ROSA PARKS MIDDLE SCHOOL	7/1/2019	6/30/2020	STCHG 7/1/19
HILL	LISA	A	Program Specialist, Special Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2019	6/30/2020	REA/STCHG 7/1/19
JARA	KARLA	A	Behav Intrvn SP Spec Ed Dept	SPECIAL EDUCATION DEPARTMENT	7/1/2019	6/30/2020	REA/STCHG 7/1/19
KERBER	IRENE	C	School Nurse	HEALTH SERVICES	7/1/2019	6/30/2020	STCHG 7/1/19
LAGPACAN	ROSANNE	A	Teacher, Elementary	TAHOE ELEMENTARY SCHOOL	8/29/2019	6/30/2020	REA 8/29/19
LAREN	ELIZABETH		Teacher, High School	ROSEMONT HIGH SCHOOL	7/1/2019	6/30/2020	STCHG 7/1/19
LIEMTHONGSAMOUT	KHONEPHETH	B	Asst Prncpl,Supt Prty(High)	HIRAM W. JOHNSON HIGH SCHOOL	8/26/2019	6/30/2020	REA/STCHG 8/26/19
NAKAMURA	BERNADETTE	A	Program Specialist, Special Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2019	6/30/2020	REA/STCHG 7/1/19
NELSON	DENISE	A	Librarian, High School	WEST CAMPUS	7/1/2019	6/30/2020	REA 7/1/19
NGUYEN	BRUCE	A	Counselor, Middle School	KIT CARSON INTL ACADEMY	7/1/2019	6/30/2020	STCHG 7/1/19
PEREZ	ANTHONY	B	Principal, K-8 School	JOHN MORSE THERAPEUTIC	7/29/2019	6/30/2020	REA/STCHG 7/29/19
PHAN	KAL	A	Teacher, Elementary	WOODBINE ELEMENTARY SCHOOL	7/1/2019	6/30/2020	REA 7/1/19
PRUDHOMME	KATHERINE	A	Program Specialist, Special Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2019	6/30/2020	REA/STCHG 7/1/19
STORRS	SE ANNE	C	Teacher, Elementary	JOHN D SLOAT BASIC ELEMENTARY	7/1/2019	6/30/2020	REA 7/1/19
YUNG	BRANDON	A	Assistant Principal, Middle Sc	SAM BRANNAN MIDDLE SCHOOL	8/14/2019	6/30/2020	REA 8/14/19
SEPARATE / RESIGN / RETIRE							
ALVES-POWELL	JUDIANNE	A	Teacher, Child Development	CHILD DEVELOPMENT PROGRAMS	7/1/2019	8/10/2019	SEP/RETIRE 8/10/19
AUGE	GAYLE	A	Teacher, Elementary	LONG TERM LEAVES	7/1/2019	9/18/2019	SEP/RETIRE 9/18/19
BROWN	KATHRYN	C	Supervisor, Special Education	SPECIAL EDUCATION DEPARTMENT	7/1/2019	8/29/2019	SEP/RESIGN 8/29/19
CHANDLER	JOHN	A	Teacher, K-8	MARTIN L. KING JR ELEMENTARY	5/13/2019	6/14/2019	SEP/RETIRE 6/14/19
DAVIS	HEIDI	A	Teacher, Elementary	ETHEL I. BAKER ELEMENTARY	7/1/2019	8/1/2019	SEP/RESIGN 8/1/19
DRUCKER	KATHERINE	B	Morning Duty	ALICE BIRNEY WALDORF - K-8	8/30/2018	6/13/2019	SEP/RESIGN 6/13/19
DRUCKER	KATHERINE	B	Noon Duty	ALICE BIRNEY WALDORF - K-8	8/30/2018	6/13/2019	SEP/RESIGN 6/13/19
MOLYNEUX	THERESA	A	Teacher, Elementary	GOLDEN EMPIRE ELEMENTARY	7/1/2019	9/9/2019	SEP/RESIGN 9/9/19
ROGERS	BRITTANY	B	Teacher, Elementary	O. W. ERLEWINE ELEMENTARY	8/30/2018	6/30/2019	SEP/39 MO RR 6/30/19
SOLORIO	CLAUDIA	B	Clinician Psych/ Soc Wrkr	INTEGRATED COMMUNITY SERVICES	7/1/2018	6/30/2019	SEP/24MO RR 6/30/19
TRANSFER							
HULL	KATHERINE	A	Teacher, Middle School	FERN BACON MIDDLE SCHOOL	7/1/2019	6/30/2020	TR 7/1/19
KUE	SE		Teacher, High School	ROSEMONT HIGH SCHOOL	7/1/2019	6/30/2020	TR 7/1/19
McGILL	NATHAN	A	Principal, Elementary School	ETHEL I. BAKER ELEMENTARY	8/15/2019	6/30/2020	TR 8/15/19

NameLast -----	NameFirst -----	JobPerm	JobClass -----	PrimeSite -----	BegDate -----	EndDate -----	Comment -----	Page 3 of 3
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Attachment 2: CLASSIFIED 9/26/19

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/REEMPLOY							
ALEJO	WINDY	B	Clerk I	ALBERT EINSTEIN MIDDLE SCHOOL	8/19/2019	6/30/2020	EMPLOY PROB8/19/19
BLAND	AMIE	B	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	AMEND EMPLOY PROB 8/27/19
BRUNO ESPINO	MARIA	B	Custodian	CROCKER/RIVERSIDE ELEMENTARY	8/15/2019	8/25/2019	EMPLOY PROB 8/15/19
GARDNER	JOHNNY	B	Campus Monitor	PARKWAY ELEMENTARY SCHOOL	7/1/2019	8/31/2019	REEMPLOY 7/1/19
GOMEZ	REBECCA	B	School Office Manager I	ISADOR COHEN ELEMENTARY SCHOOL	8/19/2019	9/8/2019	REEMPLOY 8/19/19
GOMEZ	REBECCA	B	Pupil Personnel Records Tech	STUDENT SUPPORT AND FAMILY SER	9/9/2019	6/30/2020	REEMPLOY 9/9/19
HOLMGREN	ELIAS	B	Custodian	ROSEMONT HIGH SCHOOL	7/1/2019	6/30/2020	EMPLOY PROB 7/1/19
IDLEMAN	TYRONE	B	Custodian	JOHN D SLOAT BASIC ELEMENTARY	8/7/2019	8/28/2019	EMPLOY PROB 8/7/19
JONES	ANTHONY	B	Campus Monitor	ROSEMONT HIGH SCHOOL	9/3/2019	6/30/2020	EMPLOY PROB 9/3/19
KIRKENDOLL	MICHAEL	B	Clerk III	HIRAM W. JOHNSON HIGH SCHOOL	8/27/2019	6/30/2020	EMPLOY PROB 8/27/19
KIRKENDOLL	MICHAEL	B	Office Tchncn III	HIRAM W. JOHNSON HIGH SCHOOL	8/27/2019	6/30/2020	EMPLOY PROB 8/27/19
LOREDO	EVA MARIA	B	Attendance Tech II	ROSA PARKS MIDDLE SCHOOL	9/4/2019	6/30/2020	EMPLOY PROB 9/4/19
LUCERO	THOMAS	B	Manager I, Central Kitchen	NUTRITION SERVICES DEPARTMENT	8/21/2019	6/30/2020	EMPLOY PROB 8/21/19
MALDONADO ITURRY	ANNA	B	Teacher Assistant, Bilingual	BG CHACON ACADEMY	9/3/2019	6/30/2020	EMPLOY PROB 9/3/19
MARETTI	BRYAN	A	Custodian	CAL. MONTESSORI PROJECT CAPITO	9/9/2019	6/30/2020	REEMPLOY 9/9/19
MARTINEZ	CINDY NAYELI	B	Teacher Assistant, Bilingual	MARK TWAIN ELEMENTARY SCHOOL	7/1/2019	1/31/2020	REEMPLOY 7/1/19
MULLER	RHONDA	B	Inst Aid, Spec Ed	ALBERT EINSTEIN MIDDLE SCHOOL	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
MURILLO DE PENA	MANUELA	A	Clerk II	WOODBINE ELEMENTARY SCHOOL	8/19/2019	6/30/2020	EMPLOY 8/19/19
PEREZ	CAESAR	B	Noon Duty	CESAR CHAVEZ INTERMEDIATE	9/3/2019	6/30/2020	EMPLOY PROB 9/3/19
ROGERS	BARBARA	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	8/29/2019	6/30/2020	EMPLOY PROB 8/29/19
SALAZAR	JOSEFINA	B	Custodian	ROSEMONT HIGH SCHOOL	7/1/2019	8/28/2019	EMPLOY PROB 7/1/19
TORIZ DE MEDINA	MARIA	B	Career Information Technician	LUTHER BURBANK HIGH SCHOOL	9/4/2019	6/30/2020	REEMPLOY 9/4/19
TORIZ DE MEDINA	MARIA	B	Office Tchncn II	LUTHER BURBANK HIGH SCHOOL	9/4/2019	6/30/2020	REEMPLOY 9/4/19
WARREN	TAMARA	B	Customer Service Specialist	HUMAN RESOURCE SERVICES	8/14/2019	6/30/2020	EMPLOY PROB 8/14/19
YANG	ROSEMARY	B	Clerk I	ELDER CREEK ELEMENTARY SCHOOL	8/19/2019	6/30/2020	EMPLOY PROB 8/19/19
ZHANG	JINGZHI	B	Custodian	CAPITOL COLLEGIATE ACADEMY	8/23/2019	6/30/2020	EMPLOY PROB 8/23/19
LEAVES							
CARRILLO	ROSALVA		School Office Manager I	CALEB GREENWOOD ELEMENTARY	7/1/2019	6/30/2020	LOA RTN (PD) 7/1/19
CLARK	ASHLEY	A	Spec II Student Support Svcs	INTEGRATED COMMUNITY SERVICES	7/1/2019	6/30/2020	LOA RTN 7/1/19
DIAZ	JESSICA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	7/1/2019	6/30/2020	LOA RTN 7/1/19
JONES-PUGH	JOSEPHINE		Spec II Student Support Svcs	INTEGRATED COMMUNITY SERVICES	7/1/2019	8/22/2019	EXT LOA (PD) 7/1/19-8/22/19
JONES-PUGH	JOSEPHINE		Spec II Student Support Svcs	INTEGRATED COMMUNITY SERVICES	8/23/2019	6/30/2020	LOA RTN 8/23/19
NIEVES	ANA	A	Clerk III	FOSTER YOUTH SERVICES PROGRAM	7/1/2019	6/30/2020	EXT PERM LTA 7/1/19-6/30/20
SILVA	JULIAN	A	Inst Aid, Spec Ed	FERN BACON MIDDLE SCHOOL	7/1/2019	6/30/2020	LOA RTN ADMIN/ (PD) 7/1/19
RE-ASSIGN/STATUS CHANGE							
ACOSTA	VICTOR	B	Sprinkler Fitter/Plumber Asst	FACILITIES MAINTENANCE	9/16/2019	6/30/2020	REA/STCHG 9/16/19
BALDERAS	VERONICA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
BIRT	WENDELL	B	School Plant Ops Mngr II	KIT CARSON INTL ACADEMY	9/4/2019	6/30/2020	REA/STCHG 9/4/19
BROADBENT	MISTY	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	9/30/2019	STCHG 8/27/19
BUFFINGTON	STEPHANIE	R	Youth/Family Mntl Hlth Adv	INTEGRATED COMMUNITY SERVICES	7/1/2019	8/31/2019	STCHG 7/1/19-6/30/20
CAKAU	ALIPATE	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
CAMPBELL	TANGIE	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
CROSS	MARTHA	A	Bus Attendant	TRANSPORTATION SERVICES	8/29/2019	6/30/2020	STCHG 8/29/19
DEL TORO	YESENIA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	5/31/2020	STCHG 8/27/19
DOE	DESIREE	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
DUDLEY	DANNY	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
GARAY	GLORIA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	3/31/2020	STCHG 8/27/19
GARDNER	CHERYL	A	Library Media Tech Asst	PACIFIC ELEMENTARY SCHOOL	7/1/2019	6/30/2020	STCHG 7/1/19
GARTON	WILLIAM	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
GREGSON	PATRICIA	A	Instructional Aide	ALICE BIRNEY WALDORF - K-8	7/1/2019	6/30/2020	STCHG 7/1/19
HANKINS	JASON	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
HER	EDNA	A	Teacher Assistant, Bilingual	WOODBINE ELEMENTARY SCHOOL	7/1/2019	3/31/2020	STCHG 7/1/19
HOLTON	SCOTT	B	Maint and Grounds Asst Sprvrs	FACILITIES MAINTENANCE	9/5/2019	6/30/2020	REA/STCHG 9/5/19
HUERTA	ANNA	A	Bus Attendant	TRANSPORTATION SERVICES	8/29/2019	6/30/2020	STCHG 8/29/19
JARDINE	SHERYL	B	Transportation Scheduler/Disp	TRANSPORTATION SERVICES	8/15/2019	6/30/2020	REA/STCHG 8/15/19
KEARNS	DANELLE	B	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2019	6/30/2020	REA/STCHG 7/1/19
LE	TRUONG	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
LEE	ALICE	A	Bus Attendant	TRANSPORTATION SERVICES	8/29/2019	6/30/2020	STCHG 8/29/19

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LEMIRE	AARON	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	8/31/2019	STCHG 8/27/19
LEWIS-ECKFORD	BRANDY	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
LUC	DAT	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
MANNING II	REGINALD	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
MINOR	OLIVIA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
MOHR	SHANE	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	11/30/2019	STCHG 8/27/19
MOORE	BARBARA	A	Bus Attendant	TRANSPORTATION SERVICES	8/29/2019	6/30/2020	STCHG 8/29/19
NAKAMURA	GAIL	B	School Office Manager I	GENEVIEVE DIDION ELEMENTARY	8/14/2019	9/30/2019	REA/STCHG 8/14/19
NGUYEN	BINH	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	5/31/2020	STCHG 8/27/19
NGUYEN	LINDA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
NAIAZI	IKRAMMUDDIN	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	8/31/2019	STCHG 8/27/19
NUGENT	CATHLIN	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
ODOM	JOE	A	Bus Attendant	TRANSPORTATION SERVICES	8/29/2019	6/30/2020	STCHG 8/29/19
ORTIZ	DENICE	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
PENA	YOLANDA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
PEVEY	DEBRA	B	Attendance Tech II	ALBERT EINSTEIN MIDDLE SCHOOL	8/16/2019	9/30/2019	REA/ 8/16/19
PHUNG	LIEN	A	Bus Attendant	TRANSPORTATION SERVICES	8/29/2019	6/30/2020	STCHG 8/29/19
POTTER	JENNIFER	A	Noon Duty	PACIFIC ELEMENTARY SCHOOL	7/1/2019	8/31/2019	STCHG 7/1/19
POWELL	RANDY	A	Custodian	CHILD DEVELOPMENT PROGRAMS	8/19/2019	8/28/2019	STCHG 8/19/19
RAMOS	ELIZABETH	B	Registrar	HEALTH PROFESSIONS HIGH SCHOOL	8/26/2019	6/30/2020	REA/STCHG 8/26/19
RAMOS	ELIZABETH	B	School Office Manager III	HEALTH PROFESSIONS HIGH SCHOOL	8/26/2019	6/30/2020	REA/STCHG 8/26/19
RICHARDS	DANNY	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
RODRIGUEZ	REBECCA	A	Teacher Assistant, Bilingual	ETHEL PHILLIPS ELEMENTARY	7/1/2019	6/30/2020	REA/STCHG 7/1/19
SALAUN	KATHY	B	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
SAMUDIO	DIOSCELINA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	4/30/2020	STCHG 8/27/19
UHLIG	SALLY	A	School Office Manager I	SUCCESS ACADEMY	7/1/2019	6/30/2020	REA 7/1/19
VACCA-DAVIS	BERNADETTE	B	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	3/31/2020	STCHG 8/27/19
VINSON	ESTY	B	Fd Sv Asst IV	NUTRITION SERVICES DEPARTMENT	9/3/2019	6/30/2020	REA/STCHG 9/3/19
WADE	ADAM	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
WADE-CHADWICK	DOMINIQUE	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	9/30/2019	STCHG 8/27/19
WEST	CARI	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
WHITE	ADAM	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	9/30/2019	STCHG 8/27/19
WITHERSPOON	LARRY	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
WITTING	LINDA	A	Bus Driver	TRANSPORTATION SERVICES	8/27/2019	6/30/2020	STCHG 8/27/19
SEPARATE / RESIGN / RETIRE							
ALANIE	NATALIE	B	Inst Aid, Spec Ed	FERN BACON MIDDLE SCHOOL	7/1/2019	7/31/2019	SEP/RESIGN 7/31/19
AMANFOR	BRITTANY	B	Educational Assistant	JOHN MORSE THERAPEUTIC	7/1/2019	8/2/2019	SEP/RESIGN 8/2/19
ARIAS	NELLIE	B	Inst Aid, Spec Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2019	8/25/2019	SEP/RESIGN 8/25/19
BEAUCHAMP	ANASTASIA	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	9/24/2018	6/30/2019	SEP/TERM 5/20/19
CLARK	ERICA	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	1/22/2019	6/30/2019	SEP/RESIGN 6/13/19
DANDRIDGE	JERI	A	Fd Sv Asst III	NUTRITION SERVICES DEPARTMENT	7/1/2019	9/30/2019	SEP/RETIRE 9/30/19
KREUZER	LORRAINE	B	Inst Aid, Spec Ed	JAMES W MARSHALL ELEMENTARY	9/1/2019	9/15/2019	SEP/RESIGN 9/15/19
LEVINGSTON	CATHERINE	A	Bus Driver	TRANSPORTATION SERVICES	7/1/2019	8/1/2019	SEP/RESIGN 8/1/19
LEVINGSTON	TERRY	A	Bus Driver	TRANSPORTATION SERVICES	7/1/2019	8/1/2019	SEP/RESIGN 8/1/19
LIM	JUDY	B	Instructional Aide	BRET HARTE ELEMENTARY SCHOOL	1/9/2019	6/14/2019	SEP/RESIGN 6/14/19
LOPEZ	JESENIA	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	1/7/2019	6/30/2019	SEP/TERM 5/20/19
MALYSHENKO	TIMOFEY	B	HVAC Technician	FACILITIES MAINTENANCE	7/1/2019	8/3/2019	SEP/RESIGN 8/3/19
MURRAY-TURNER	PATRICIA	A	Library/Textbook Svc Tech	LIBRARY SERVICES	7/1/2019	12/30/2019	SEP/RETIRE 12/30/19
PARKER	MARISSA	B	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	12/1/2018	6/30/2019	SEP/RESIGN 6/13/19
PEREZ HERNANDEZ	JOHANA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	7/1/2019	7/31/2019	SEP RESIGN 7/31/19
SAUCEDA	RUTH	B	Fd Sv Asst III	NUTRITION SERVICES DEPARTMENT	7/1/2019	8/9/2019	SEP/TERM 8/9/19
SHORT	STACEY	A	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2019	8/30/2019	SEP/RETIRE 8/30/19
YIP	JENNIFER	B	Inst Aid, Spec Ed	CAROLINE WENZEL ELEMENTARY	1/1/2019	6/13/2019	SEP/RESIGN 6/13/19
TRANSFER							
ALDAMA	ASHLYN	A	Inst Aid, Spec Ed	JAMES W MARSHALL ELEMENTARY	9/16/2019	6/30/2020	TR 9/16/19
KARAN	SHALINI	A	Inst Aid, Comp Lab	CAROLINE WENZEL ELEMENTARY	7/1/2019	6/30/2020	TR 7/1/19
VALDERRAMA ALVARADO	ADRIANA	B	Office Tchncn II	SPECIAL EDUCATION DEPARTMENT	7/1/2019	11/30/2019	TR 7/1/19

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ADAMS	DEBRA	A	Child Dev Spec I	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
AGNOS	CLAUDIA	A	Attendance Tech II	GEO WASHINGTON CARVER	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
AGNOS	CLAUDIA	A	Office Tchncn II	GEO WASHINGTON CARVER	7/1/2018	6/30/2019	SEP/39MO RR, 6/30/19
ALCALA DE FIGUEROA	RAMONA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
ALFARO	SAMUEL	B	Custodian	EDWARD KEMBLE ELEMENTARY	6/14/2019	6/14/2019	RESIGN 6/14/19
ALLEN	DANIELLE	Q	Noon Duty	LEATAATA FLOYD ELEMENTARY	9/24/2018	6/30/2019	SEP/39 MO RR 6/30/19
AMBRIZ SANCHEZ	TERESA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
ANGUIANO	LETISIA	B	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	11/8/2018	6/30/2019	SEP/24 MO RR 6/30/19
ARMENTA	MONICA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
AVETISYAN	ASMIK	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
AVILA	ASHLEY	B	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	10/29/2018	6/30/2019	SEP/24 MO RR 6/30/19
BARR	CYNTHIA	A	Inst Aid, Spec Ed	JOHN CABRILLO ELEMENTARY	7/1/2019	8/31/2019	RETIRED 8/31/19
BERK	SAMUEL	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	11/1/2018	6/13/2019	RESIGN 6/13/19
BIEHLE	JENNIFER	A	Inst Aid, Spec Ed	DAVID LUBIN ELEMENTARY SCHOOL	7/1/2018	6/13/2019	RESIGN 6/13/19
BLACKSHIRE	DELORIES	A	Campus Monitor	PARKWAY ELEMENTARY SCHOOL	7/1/2019	7/31/2019	RETIRED 7/31/19
BRASHEAR	KAREN	A	School Office Manager I	PETER BURNETT ELEMENTARY	7/1/2019	8/30/2019	RETIRED 8/30/19
BRILL	RUSSELL	A	Carpet/Floor Maint Worker	REASSIGNED	8/15/2018	6/30/2019	SEP/39 MO RR 6/30/19
CABALLERO	ANNA CHRISTINA	Q	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	4/1/2019	6/30/2019	SEP 24 MO RR 6/30/19
CAMARENA JR	LUIS	B	Custodian	CROCKER/RIVERSIDE ELEMENTARY	6/14/2019	6/28/2019	SEP/TERM 6/28/19
CANO	ARACELI	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
CARMONA	ALICIA	A	Clerk II	EDWARD KEMBLE ELEMENTARY	4/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
CARRILLO	ROSALVA	A	School Office Manager I	CALEB GREENWOOD ELEMENTARY	1/31/2019	6/13/2019	SEP/39 MO RR 6/30/19
COOLEY	DIANA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
CURIEL	YESENIA	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	3/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
DAVIS	CHRYSYAL	A	Child Dev Spec I	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
DITTMER	RAINA	B	Library Media Tech Asst	BRET HARTE ELEMENTARY SCHOOL	1/7/2019	6/30/2019	SEP/39 MO RR 6/30/19
DOBBS	ELIJAH	B	Customer Service Specialist	HUMAN RESOURCE SERVICES	7/1/2018	5/31/2019	SEP/TERM 5/31/19
DOYLE	DANIEL	B	Clerk III	ROSEMONT HIGH SCHOOL	1/14/2019	6/30/2019	SEP/39 MO RR 6/30/19
ENRIQUEZ	PATRICIA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
EVANS	KATHLEEN	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
FAVELA	ROSITA	B	Library Media Tech Asst	SUSAN B. ANTHONY ELEMENTARY	5/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
FERGUSON	GAIL	A	Administrative Asst-EIS	REASSIGNED	7/1/2019	9/3/2019	RETIRED 9/3/19
FLORES	ANNETTE	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
FRANCO	LINDA	A	Teacher Assistant, Bilingual	CAMELLIA BASIC ELEMENTARY	1/1/2019	6/13/2019	RESIGNED 6/13/19
FRAZIER	COURTNEY	B	Noon Duty	DAVID LUBIN ELEMENTARY SCHOOL	10/26/2018	6/30/2019	SEP/39 MO RR 6/30/19
GALLEGOS	HAZEL	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/14/2019	RETIRED 6/14/19
GALVAN	NORMA	A	Carpet/Floor Maint Worker	BUILDINGS & GROUNDS/OPERATIONS	6/14/2019	6/30/2019	SEP/39 MO RR 6/30/19

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GALVAN VERDIN	ADRIANA	B	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	2/18/2019	6/30/2019	SEP/39 MO RR 6/30/19
GEURIN	LISA	Q	Instructional Aide	WILL C. WOOD MIDDLE SCHOOL	10/16/2018	6/30/2019	SEP/39 MO RR 6/30/19
GOMEZ	REBECCA	B	Pupil Personnel Records Tech	STUDENT SUPPORT AND FAMILY SER	12/11/2018	6/30/2019	SEP/39 MO RR 6/30/19
GRAY	VENUS	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
GRIFFITH	ARIEL	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
GUILLEN	ANALILIA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
HEBERT	DENISE	A	Clerk II	WOODBINE ELEMENTARY SCHOOL	7/1/2019	7/8/2019	SEP/TERM 7/8/19
HERNANDEZ	YESENIA	A	Fiscal Services Tech I	EMPLOYEE COMPENSATION	4/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
HILLS	NIKESHA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
JIMENEZ ANGEL	ADRIANA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
JONES	KENT	C	Mngr II, Dist Ops & Sec Svcs	BUILDINGS & GROUNDS/OPERATIONS	7/1/2018	6/28/2019	RETIRED 6/28/19
KANO	MILOUDA	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	10/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
KEARNS	DANELLE	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
KEEN	SOPHIA	B	Noon Duty	TAHOE ELEMENTARY SCHOOL	3/15/2019	6/13/2019	RESIGNED 6/13/19
KHAN	SHABANA	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	10/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
KHAN	ZILEHUMA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
KUILAN	MARILYN	A	Carpet/Floor Maint Worker	BUILDINGS & GROUNDS/OPERATIONS	6/14/2019	6/30/2019	SEP/39 MO RR 6/30/19
LANDONI	GABRIELA	B	Teacher Assistant, Bilingual	ISADOR COHEN ELEMENTARY SCHOOL	10/29/2018	6/30/2019	SEP/39 MO RR 6/30/19
LEACY	YOLANDA	B	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	2/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
LINDGREN	ROBERT	B	Inst Aid, Spec Ed	LEONARDO da VINCI ELEMENTARY	7/1/2018	6/13/2019	RESIGNED 6/13/19
LOAIZA ESQUIVIAS	ANA	B	Inst Aid, Spec Ed	WASHINGTON ELEMENTARY SCHOOL	11/26/2018	6/14/2019	RESIGNED 6/14/19
LOPEZ-RODRIGUEZ	PAOLA	A	Child Dev Spec I	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
LUO	SUDI	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
LY	SHERRI	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	8/7/2018	6/30/2019	SEP/39 MO RR 6/30/19
MAHONEY	KRISTA	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
MARETTI	BRYAN	R	Custodian	CAL. MONTESSORI PROJECT CAPITO	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
MARTINEZ	CINDY NAYELI	B	Teacher Assistant, Bilingual	CESAR CHAVEZ INTERMEDIATE	2/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
MASON	AUSTIN	A	Bus Driver	TRANSPORTATION SERVICES	8/28/2018	6/27/2019	RETIRED 6/27/19
MC DONALD	KATHLEEN	A	School Community Liaison	ISADOR COHEN ELEMENTARY SCHOOL	5/20/2019	6/30/2019	SEP/39 MO RR 6/30/19
MCDONOUGH	CANDICE	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
MENDEZ PENALOZA	ADRIANA	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	6/15/2019	6/30/2019	SEP/39 MO RR 6/30/19
MORRISON	CATHERINE	B	LCAP/SPSA Coordinator	CONTINUOUS IMPRVMT & ACNTBLTY	7/1/2019	7/12/2019	RESIGNED 7/12/19
MUGHAL	FARKHUNDA	B	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	6/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
MUTCHLER	ROBYN	B	Clerk II	MARTIN L. KING JR ELEMENTARY	11/8/2018	6/30/2019	SEP/39 MO RR 6/30/19
NGUYEN	VAN	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
NGUYEN	HANH	B	Director II Employee Relations	HUMAN RESOURCE SERVICES	7/1/2018	6/30/2019	RESIGNED 6/30/19
NICHOLSON	CORTLAND	A	Site Cmpt Srpr Tech I	INFORMATION SERVICES	3/1/2019	6/14/2019	RESIGNED 6/14/19
OLWELL	WENDY	A	Walking Attendant	CROCKER/RIVERSIDE ELEMENTARY	11/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
ONGAY	ROSA	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
ORDAZ BENITEZ	MARIA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
PADILLA	ANGELICA	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	10/15/2018	6/30/2019	SEP/39 MO RR 6/30/19
PAPENHAUSEN	DANA	A	Inst Aid, Spec Ed	FERN BACON MIDDLE SCHOOL	1/1/2019	6/13/2019	SEP/39 MO RR 6/30/19
PAYAN	PATRICIA	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	5/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
PEREZ	LORI	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
PEREZ-PEREZ	AGUEDA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
PHAM	KHAI	Q	Gang Violence Prev/Intrvntn Sp	SAFE SCHOOLS OFFICE	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
PICKAR II	JOSEPH	B	Attendance Tech II	ROSEMONT HIGH SCHOOL	7/1/2019	8/5/2019	RESIGN 8/5/19
PRECIADO	ERENDIRA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/17/2019	RESIGN 6/17/19
QUINTO	JOHN	B	Chief Business Officer	BUSINESS SERVICES	9/1/2018	6/16/2019	RESIGN 6/16/19
RITCHEY	DEBRA	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	10/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
RIVERA	ARCELIA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
RODAS	KATHLEEN	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	5/28/2019	6/30/2019	SEP/39 MO RR 6/30/19
SANDLIN	MARYLOU	B	School Office Manager I	WOODBINE ELEMENTARY SCHOOL	7/1/2018	6/25/2019	RESIGNED 6/25/19
SANDOVAL-ROSALES	RENE	A	School Community Liaison	ABRAHAM LINCOLN ELEMENTARY	10/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
SETHI	VEENA	B	Inst Aid, Comp Lab	CAROLINE WENZEL ELEMENTARY	1/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
SHAHZADI	IRAM	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	2/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
SHARMA	KHOWNOU	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
SIERRA MUNOZ	FLOR	B	Office Tchncn III	WILL C. WOOD MIDDLE SCHOOL	2/4/2019	6/30/2019	SEP/39 MO RR 6/30/19
SOULE	DIANE	A	School Community Liaison	LEONARDO da VINCI ELEMENTARY	7/1/2018	6/25/2019	RETIRED 6/25/19
SPRUELL	YVONNE	B	Nutrition Svcs Pgm Tech	NUTRITION SERVICES DEPARTMENT	7/1/2019	7/25/2019	RESIGN 7/25/19
STEELE	BERONICA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39MO RR 6/30/19
STEVENSON	SHANNON	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
STEWART	SAVINA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
STOUT	EBONY	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	3/2/2019	6/30/2019	SEP/39 MO RR 6/30/19
THAMES	ERICA	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
THAO	KER	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	10/1/2018	6/30/2019	SEP/39 MO RR 6/30/19

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
TORIZ DE MEDINA	MARIA	B	Parent Advisor	LUTHER BURBANK HIGH SCHOOL	11/15/2018	6/30/2019	SEP/39 MO RR 6/30/19
VANG	KABAO	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	1/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
VANG	KIA	A	Teacher Assistant, Bilingual	ELDER CREEK ELEMENTARY SCHOOL	4/1/2019	6/30/2019	SEP/39 MO RR 6/30/19
VANG	LEE	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
VANG	LILIANNA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	7/1/2019	6/30/2020	SEP/39 MO RR 6/30/19
VANG	KATHY	A	Teacher Assistant, Bilingual	CAMELLIA BASIC ELEMENTARY	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
VANG	KATHY	A	Teacher Assistant, Bilingual	CAMELLIA BASIC ELEMENTARY	7/1/2019	7/5/2019	RESIGN 7/5/19
VANG	KATHY	B	Morning Duty	CAMELLIA BASIC ELEMENTARY	7/1/2019	7/5/2019	RESIGN 7/5/19
VANG	KATHY	B	Noon Duty	CAMELLIA BASIC ELEMENTARY	7/1/2019	7/5/2019	RESIGN 7/5/19
VASQUEZ	LUCY	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
VASQUEZ	IVANIA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	4/1/2019	6/10/2019	RESIGNED 6/10/19
VASQUEZ SANCHEZ	MARCELA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
VELASQUEZ	FRANCINE	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
WHITE	MARQUITA	B	Adult Ed Customer Rel Clk	NEW SKILLS & BUSINESS ED. CTR	10/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
WILBERG	ERIC	A	Campus Monitor	HEALTH PROFESSIONS HIGH SCHOOL	7/1/2019	7/12/2019	SEP/RESIGN 7/12/19
WOMACK	MONICA	A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	9/1/2018	6/30/2019	SEP/39 MO RR 6/30/19
YANG	KHOU	A	Teacher Assistant, Bilingual	SUSAN B. ANTHONY ELEMENTARY	1/28/2019	6/30/2019	SEP/39 MO RR 6/30/19
YOUNG	JIMMY	A	Campus Monitor	JOHN F. KENNEDY HIGH SCHOOL	7/1/2019	7/8/2019	RETIRED 7/8/19
ZAPATA	JENNIE	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	7/1/2018	6/30/2019	SEP/39MO RR 6/30/19
TRANSFER							
CHA	CHIA	A	Clerk III	ROSEMONT HIGH SCHOOL	7/1/2019	6/30/2020	TR 7/1/19
CORBETT-RYCE	DAWN	A	Inst Aid, Spec Ed	ALBERT EINSTEIN MIDDLE SCHOOL	7/1/2019	6/30/2020	TR 7/1/19
CORONA	ISABEL	B	Custodian	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2019	11/30/2019	TR 7/1/19
GALLOWAY	MICHELLE	A	Adult Ed Program Tech	NEW SKILLS & BUSINESS ED. CTR	7/1/2019	6/30/2020	TR 7/1/19
HENDERSON	KAREN	A	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2019	2/29/2020	TR 7/1/19
KORGE	DEBRA	A	Inst Aid, Spec Ed	ROSA PARKS MIDDLE SCHOOL	7/1/2019	6/30/2020	TR 7/1/19
KUMAR	SUNITA	A	Clerk II	MARTIN L. KING JR ELEMENTARY	7/1/2019	6/30/2020	TR 7/1/19
KWONG	WAI	A	Pupil Personnel Records Tech	STUDENT SUPPORT AND FAMILY SER	7/1/2019	6/30/2020	TR 7/1/19
MCGINNESS	LUCY	A	Clerk II	EDWARD KEMBLE ELEMENTARY	7/1/2019	6/30/2020	TR 7/1/19
MONTAGUE	JODY	A	Inst Aid, Spec Ed	FATHER K.B. KENNY - K-8	7/1/2019	6/30/2020	TR 7/1/19
PEREZ	AMANDA	A	Inst Aid, Spec Ed	FERN BACON MIDDLE SCHOOL	7/1/2019	6/30/2020	TR 7/1/19
POWELL	RANDY	A	Custodian	CAL. MONTESSORI PROJECT CAPITO	7/1/2019	8/28/2019	TR 7/1/19
SIMIEN	GABRIEL	A	Attendance Drop Out DIS	STUDENT SUPPORT AND FAMILY SER	7/1/2019	6/30/2020	TR 7/1/19
SULLI	JESSICA	A	Contract Specialist	PURCHASING SERVICES	7/1/2019	9/30/2019	TR 7/1/19
TEN	TICHANN	A	Custodian	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2019	8/28/2019	TR 7/1/19
TORRES	LISA	A	State/Federal Accounting Tech	CONSOLIDATED PROGRAMS	7/1/2019	6/30/2020	TR 7/1/19
WASHINGTON	ROSEALICIA	A	Registrar	C. K. McCLATCHY HIGH SCHOOL	7/1/2019	6/30/2020	TR 7/1/19



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1c

Meeting Date: September 26, 2019

Subject: Approve Donations List for the Period of August 1-31, 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Accept the donations to the District for the period of August 1-31, 2019.

Background/Rationale: Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Donations Report for the period of August 1-31, 2019
2. Charitable Donations Report for Associated Student Body (ASB) for the period of August 1-31, 2019

Estimated Time: N/A

Submitted by: Rose Ramos, Chief Business Officer
Amari Watkins, Director, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

B OF A - BANK OF AMERICA											
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA20-0000399	Posted	(0354-3) SUTTERVILLE PTA	5685	Check	08/28/19	4999			BA0000107	Donation for Planners, Sutterv	1,371.88
01-0812-0-8690-	-	-	-	-	0354-	1,371.88					
BA20-0000400	Posted	(0354-3) SUTTERVILLE PTA	5685	Check	08/28/19	4997			BA0000107	Donation for Planners, Sutterv	1,412.66
01-0812-0-8690-	-	-	-	-	0354-	1,412.66					
Total for Sacramento City Unified School District											2,784.54

Fund-Object Recap		
01-8690	Donation Board Acknowledgement	2,784.54
Fund 01 - General Fund		2,784.54
Fiscal Year 2020		
Total for Sacramento City Unified School District		2,784.54

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 8/1/2019, Ending Receipt Date = 8/31/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE ONLINE

BOTW AP - Bank of the West (AP)											
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BW20-0000139	Posted	NUGGET MARKETS	5666	Check	08/26/19	406504			1300722317	DONATION, NUGGET MARK	66.36
01-0812-0-8690-	-	-	-	-	-	0151-					66.36
BW20-0000140	Posted	NUGGET MARKETS	5666	Check	08/26/19	405268			1300722317	DONATION, NUGGET MARK	59.97
01-0812-0-8690-	-	-	-	-	-	0151-					59.97
BW20-0000141	Posted	(000348) WELLS FARGO MATCHI	5666	Check	08/26/19	1000217624			1300722317	MATCHING GIFTS PRGM, W	50.00
01-0812-0-8690-	-	-	-	-	-	0151-					50.00
BW20-0000142	Posted	STATE FARM COMPANIES	5666	Check	08/26/19	44028			1300722317	MATCHING GIFT PRGM, ST/	500.00
01-0812-0-8690-	-	-	-	-	-	0151-					500.00
BW20-0000144	Posted	(000563) SACRAMENTO THEATR	5666	Check	08/26/19	100720			1300722317	DONATION, IMAX SACRAME	48.00
01-0812-0-8690-	-	-	-	-	-	0151-					48.00
BW20-0000150	Posted	(1800) CITY OF SACRAMENTO	5666	Check	08/26/19	0000624338			1300722317	DONATION, CITY OF SAC DI	3,788.00
01-0812-0-8690-	-	-	-	-	-	0570-					3,788.00

Total for Sacramento City Unified School District 7,296.87

Fund-Object Recap

01-8690	Donation Board Acknowledgement	4,512.33
Fund 01 - General Fund		4,512.33
Total for Sacramento City Unified School District		7,296.87

Org Recap

Sacramento City Unified School District	
C - Check	2,784.54

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 8/1/2019, Ending Receipt Date = 8/31/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE ONLINE

Page 2 of 3

BOTW AP - Bank of the West (AP)

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
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Org Recap

Sacramento City Unified School District (continued)

C - Check	4,512.33
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Report Total	7,296.87
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* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 8/1/2019, Ending Receipt Date = 8/31/2019, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =)

ESCAPE	ONLINE
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1d

Meeting Date: September 26, 2019

Subject: Approve Board Policy 5113.1 Revision: Truancy

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Deputy Superintendent's Office

Recommendation: Approve revision of current truancy policy to include both truancy and chronic absenteeism components that reflect best practice, current state guidelines, and priority initiative work.

Background/Rationale: Chronic absenteeism is a significant national, state, and District issue. A student that misses ten percent or more of the school year for any reason (excused absences, unexcused absences, and suspensions) is chronically absent. High levels of chronic absenteeism are associated with higher levels of suspension, higher dropout rates, and lower A-G completion rates. The revised policy includes greater emphasis on identification and intervention as soon as students begin to struggle with attendance. The policy also requires the District to provide the Board with regular reports regarding the District's progress in improving student attendance rates, and for each numerically significant student population. Such information shall be used to evaluate the effectiveness of strategies implemented to reduce chronic absence and truancy, and to make changes as needed. Finally, the policy emphasizes the importance of creating attendance teams and using data to guide intervention efforts.

Financial Considerations: Although additional costs are not mandated by the policy, there is a need for the District to evaluate the level of resources required to significantly reduce truancy and chronic absenteeism. This is of noteworthy importance given the District's Be Here Attendance grant expires in June of 2020. Failure to identify additional resources before the grant expires will substantially hinder the work and the District's ability to decrease chronic absenteeism.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students; College, Career and Life Ready Graduates

Documents Attached:

1. Proposed BP 5113.1 – Revised Chronic Absence and Truancy Policy
2. BP 5113.1 - red-lined version

<p>Estimated Time of Presentation: NA</p> <p>Submitted by: Doug Huscher, Assistant Superintendent of Student Support and Jennifer Kretschman, Attendance and Enrollment Specialist</p> <p>Approved by: Lisa Allen, Deputy Superintendent</p>

SCUSD

Board Policy

Students

CHRONIC ABSENCE AND TRUANCY

The Governing Board has reviewed research suggesting that excessive absenteeism, whether caused by excused or unexcused absences, is an early warning sign of poor academic achievement and risk of dropping out of school. The Board desires to ensure that all students attend school in accordance with the state's compulsory education law and take full advantage of educational opportunities provided by the district. The following policy aims to clarify district policy and practice with respect to attendance promotion and monitoring.

The Superintendent or designee shall establish a system to accurately track student attendance data in order to identify individual students who are chronic absentees and truants, as defined in law and administrative regulation, and to identify patterns of absence throughout the district. He/she shall provide the Board with data on school attendance, chronic absence, and truancy rates for all district students, for each school, and for each numerically significant student subgroup as defined in Education Code 52052. Such data shall be disaggregated and used in the development of annual goals and specific actions for student attendance and engagement and for inclusion in the district's Local Control and Accountability Plan and other applicable school and district plans.

(cf. 0400 - Comprehensive Plans)

(cf. 0420 - School Plans/Site Councils) (cf. 0450 - Comprehensive Safety Plan.

(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee shall develop strategies that focus on prevention of attendance problems, which may include, but are not limited to, efforts to provide a safe and positive school environment, relevant and engaging learning experiences, school activities that help develop students' feelings of connectedness with the school, access to extended day activities, access to mental and physical health services, information material for parents/guardians on the importance of regular school attendance, and incentives and rewards to recognize students who achieve excellent attendance or demonstrate significant improvement in attendance. The Superintendent or designee also shall implement strategies at the district and school levels that enable early outreach to students as soon as they show signs of poor attendance, such as attendance team or multidisciplinary team meetings that monitor data and interventions.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5126 - Awards for Achievement)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5141.6 - School Health Services)

(cf. 5145.3 - Nondiscrimination/Harassment)

BP 5113.1

The Superintendent or designee shall work with students, parents/guardians, school staff, and community agencies, as appropriate, to identify factors contributing to chronic absence and truancy. He/she will collaborate with district/school-based support services, child welfare services, law enforcement, probation, courts, public transit, public housing, public health care agencies, other government agencies, businesses, community-based organizations and/or medical, mental health, and oral health care providers to ensure that alternative educational programs, nutrition, health care, and other support services are available for students and families and to intervene as necessary when students have serious attendance problems.

(cf. 1020 - Youth Services)
(cf. 5030 - Student Wellness)
(cf. 5146 - Married/Pregnant/Parenting Students)
(cf. 5147 - Dropout Prevention)
(cf. 6158 - Independent Study)
(cf. 6164.2 - Guidance/Counseling Services)
(cf. 6164.5 - Student Success Teams)
(cf. 6173 - Education for Homeless Children)
(cf. 6173.1 - Education for Foster Youth)
(cf. 6173.2 - Education of Children of Military Families)
(cf. 6175 - Migrant Education Program)
(cf. 6179 - Supplemental Instruction)
(cf. 6181 - Alternative Schools/Programs of Choice)
(cf. 6183 - Home and Hospital Instruction)
(cf. 6184 - Continuation Education)
(cf. 6185 - Community Day School)

Students who are identified as truants shall be subject to the interventions specified in law and administrative regulation.

A student's truancy, tardiness, or other absence from school shall not be the basis for his/her out-of-school suspension or expulsion. Alternative disciplinary strategies, support interventions focused on eliminating attendance barriers, and positive reinforcement for attendance shall be used whenever possible.

(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

The Superintendent or designee shall report at least annually to the Board regarding the district's progress in improving student attendance rates for all students and for each numerically significant student population. Such information shall be used to evaluate the effectiveness of strategies implemented to reduce chronic absence and truancy and to make changes as needed. The Superintendent or designee shall engage district and school staff, as well as parent and community leaders, in program evaluation and improvement and in identification of how to best allocate available community resources.

School Attendance Review Board

In accordance with law and administrative regulation, habitual truants may be referred to a school attendance review board (SARB).

The Board may submit a nomination to the County Superintendent of Schools for a person who will serve on the county SARB as a representative of school districts. (Education Code 48321)

The Board shall appoint members of the district's SARB, who may include, but are not limited to, a parent/guardian as well as representatives of the district; county probation department; county welfare department; county office of education; law enforcement agencies; community-based youth service centers; school guidance personnel; child welfare and attendance personnel; school or county health care personnel; school, county, or community mental health personnel; the county district attorney's office; and the county public defender's office. (Education Code 48321)

The district's SARB shall operate in accordance with Education Code 48320-48325 and procedures established by the Superintendent or designee.

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)

37223 Weekend classes

41601 Reports of average daily attendance

46000 Records (attendance)

46010-46014 Absences

46110-46119 Attendance in kindergarten and elementary schools 46140-

46147 Attendance in junior high and high schools

48200-48208 Children ages 6-18 (compulsory full-time attendance)

48225.5 Work permits, entertainment and allied industries

48240-48246 Supervisors of attendance

48260-48273 Truants

48290-482967 Failure to comply; complaints against parents

48320-48325 School attendance review boards

48340-48341 Improvement of student attendance

48400-48403 Compulsory continuation education

48900 Suspension and expulsion

49067 Unexcused absences as cause of failing grade

52052 Public School Performance Accountability Program

*52060 Identification of state priority 5 / pupil engagement as measured
by attendance and chronic absenteeism rate*

60901 Chronic absence

Legal Reference continued: (see next page)

Legal Reference: (continued)

GOVERNMENT CODE

54950-54963 *The Ralph M. Brown Act*

PENAL CODE

270.1 *Chronic truancy; parent/guardian misdemeanor*

272 *Parent/guardian duty to supervise and control minor child; criminal liability for truancy*

830.1 *Peace officers*

VEHICLE CODE

13202.7 *Driving privileges; minors; suspension or delay for habitual truancy*

WELFARE AND INSTITUTIONS CODE

256-258 *Juvenile hearing officer*

601-601.4 *Habitually truant minors*

11253.5 *Compulsory school attendance*

CODE OF REGULATIONS, TITLE 5

306 *Explanation of absence*

420-421 *Record of verification of absence due to illness and other causes*

15497.5 *Local control and accountability plan template*

COURT DECISIONS

L.A. v. Superior Court of San Diego County, (2012) 209 Cal.App.4th 976

Management Resources:

CSBA PUBLICATIONS

Attendance Awareness Month, Fact Sheet, September 2014

ATTENDANCE WORKS PUBLICATIONS

Count Us In! Working Together to Show that Every School Day Matters, 2014

The Power of Positive Connections: Reducing Chronic Absence Through PEOPLE: Priority Early

Outreach for Positive Linkages and Engagement, 2014

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

School Attendance Review Board Handbook, 2015

School Attendance Improvement Handbook, 2000

WEB SITES

CSBA: <http://www.csba.org>

Attendance Works: <http://www.attendanceworks.org>

California Association of Supervisors of Child Welfare and Attendance: <http://www.cascwa.org>

California Department of Education: <http://www.cde.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

California School Climate, Health, and Learning Survey System: <http://www.cal-schls.wested.org>

OnTrackCA: <http://www.ontrackca.org>

Sacramento City USD

Board Policy

Truancy

BP 5113.1

Students

~~To improve student attendance, the Superintendent or designee shall implement positive steps to identify the reasons for a student's unexcused absences and to help resolve the problems caused by truancy. Such strategies shall focus on early intervention and may include, but not be limited to, communication with parents/guardians and the use of student study teams.—~~

~~(cf. 5113—Absences and Excuses)~~

~~(cf. 5147—Dropout Prevention)~~

~~(cf. 5149—At Risk Students)~~

~~(cf. 6164.5—Student Study Teams)~~

~~(cf. 6176—Weekend/Saturday Classes)~~

~~In addition, the Superintendent or designee shall cooperate with other agencies within the community to meet the needs of students who have serious school attendance or behavior problems and to maintain a continuing inventory of community resources, including alternative programs.~~

~~(cf. 1020—Youth Services)~~

~~(cf. 1400—Relations Between Other Governmental Agencies and the Schools)~~

~~Habitually truant students may be referred to a school attendance review board or juvenile court in accordance with law.~~

~~For purposes of California's welfare system (CalWORKS), a student shall be determined to be regularly attending school unless he/she has been referred to the district's School Attendance Review Board.—~~

The Governing Board believes that excessive absenteeism, whether caused by excused or unexcused absences, may be an early warning sign of poor academic achievement and may put students at risk of dropping out of school. The Board desires to ensure that all students attend school in accordance with the state's compulsory education law and take full advantage of educational opportunities provided by the district.

(cf. 5113 - Absences and Excuses)

The Superintendent or designee shall establish a system to accurately track student attendance in order to identify individual students who are chronic absentees and truants, as defined in law and administrative regulation, and to identify patterns of absence throughout the district. He/she shall

provide the Board with data on school attendance, chronic absence, and truancy rates for all district students, for each school, and for each numerically significant student subgroup as defined in Education Code 52052. Such data shall be disaggregated and used in the development of annual goals and specific actions for student attendance and engagement and for inclusion in the district's local control and accountability plan and other applicable school and district plans.

(cf. 0400 - Comprehensive Plans)

(cf. 0420 - School Plans/Site Councils)

(cf. 0450 - Comprehensive Safety Plan)

(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee shall develop strategies that focus on prevention of attendance problems, which may include, but are not limited to, efforts to provide a safe and positive school environment, relevant and engaging learning experiences, school activities that help develop students' feelings of connectedness with the school, school-based health services, and incentives and rewards to recognize students who achieve excellent attendance or demonstrate significant improvement in attendance. The Superintendent or designee also shall develop strategies that enable early outreach to students as soon as they show signs of poor attendance.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5126 - Awards for Achievement)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5141.6 - School Health Services)

(cf. 5145.3 - Nondiscrimination/Harassment)

The Superintendent or designee shall work with students, parents/guardians, school staff, and community agencies, as appropriate, to identify factors contributing to chronic absence and truancy. He/she also may collaborate with child welfare services, law enforcement, courts, public health care agencies, other government agencies, and/or medical, mental health, and oral health care providers to ensure that alternative educational programs and nutrition, health care, and other support services are available for students and families and to intervene as necessary when students have serious attendance problems.

(cf. 1020 - Youth Services)

(cf. 5030 - Student Wellness)

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 5147 - Dropout Prevention)

(cf. 6158 - Independent Study)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6164.5 - Student Success Teams)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

(cf. 6175 - Migrant Education Program)

(cf. 6179 - Supplemental Instruction)
(cf. 6181 - Alternative Schools/Programs of Choice)
(cf. 6183 - Home and Hospital Instruction)
(cf. 6184 - Continuation Education)
(cf. 6185 - Community Day School)

Students who are identified as truants shall be subject to the interventions specified in law and administrative regulation.

A student's truancy, tardiness, or other absence from school shall not be the basis for his/her out-of-school suspension or expulsion. Alternative disciplinary strategies and positive reinforcement for attendance shall be used whenever possible.

(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

The Superintendent or designee shall periodically report to the Board regarding the district's progress in improving student attendance rates for all students and for each numerically significant student population. Such information shall be used to evaluate the effectiveness of strategies implemented to reduce chronic absence and truancy and to make changes as needed. As appropriate, the Superintendent or designee shall engage school staff in program evaluation and improvement and in identification of how to best allocate available community resources.

School Attendance Review Board

In accordance with law and administrative regulation, habitual truants may be referred to a school attendance review board (SARB).

The Board may submit a nomination to the County Superintendent of Schools for a person who will serve on the county SARB as a representative of school districts. (Education Code 48321)

The Board shall appoint members of the district's SARB, who may include, but are not limited to, a parent/guardian as well as representatives of the district; county probation department; county welfare department; county office of education; law enforcement agencies; community-based youth service centers; school guidance personnel; child welfare and attendance personnel; school or county health care personnel; school, county, or community mental health personnel; the county district attorney's office; and the county public defender's office. (Education Code 48321)

The district's SARB shall operate in accordance with Education Code 48320-48325 and procedures established by the Superintendent or designee.

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)

37223 Weekend classes

[41601 Reports of average daily attendance](#)
[46000 Records \(attendance\)](#)
[46010-46014 Absences](#)
[46110-46119 Attendance in kindergarten and elementary schools](#)
[46140-46147 Attendance in junior high and high schools](#)
[48200-48208 Children ages 6-18 \(compulsory full-time attendance\)](#)
[48225.5 Work permits, entertainment and allied industries](#)
[48240-48246 Supervisors of attendance](#)
[48260-48273 Truants](#)
[48290-482967 Failure to comply; complaints against parents](#)
[48320-48325 School attendance review boards](#)
[48340-48341 Improvement of student attendance](#)
[48400-48403 Compulsory continuation education](#)
[48900 Suspension and expulsion](#)
[49067 Unexcused absences as cause of failing grade](#)
[52052 Academic Performance Index; numerically significant student subgroups](#)
[60901 Chronic absence](#)
[GOVERNMENT CODE](#)
[54950-54963 The Ralph M. Brown Act](#)
[PENAL CODE](#)
[270.1 Chronic truancy; parent/guardian misdemeanor](#)
[272 Parent/guardian duty to supervise and control minor child; criminal liability for truancy](#)
[830.1 Peace officers](#)
[VEHICLE CODE](#)
[13202.7 Driving privileges; minors; suspension or delay for habitual truancy](#)
[WELFARE AND INSTITUTIONS CODE](#)
[256-258 Juvenile hearing officer](#)
[601-601.4 Habitually truant minors](#)
[11253.5 Compulsory school attendance](#)
[CODE OF REGULATIONS, TITLE 5](#)
[306 Explanation of absence](#)
[420-421 Record of verification of absence due to illness and other causes](#)
[15497.5 Local control and accountability plan template](#)
[COURT DECISIONS](#)
[L.A. v. Superior Court of San Diego County, \(2012\) 209 Cal.App.4th 976](#)

[Management Resources:](#)

[CSBA PUBLICATIONS](#)

[Attendance Awareness Month, Fact Sheet, September 2014](#)

[ATTENDANCE WORKS PUBLICATIONS](#)

[Count Us In! Working Together to Show that Every School Day Matters, 2014](#)

[The Power of Positive Connections: Reducing Chronic Absence Through PEOPLE: Priority](#)

[Early Outreach for Positive Linkages and Engagement, 2014](#)

[CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS](#)

[School Attendance Review Board Handbook, 2015](#)

[School Attendance Improvement Handbook, 2000](#)

WEB SITES

CSBA: <http://www.csba.org>

Attendance Works: <http://www.attendanceworks.org>

California Association of Supervisors of Child Welfare and Attendance: <http://www.cascwa.org>

California Department of Education: <http://www.cde.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

California School Climate, Health, and Learning Survey System:

<http://www.cal-schls.wested.org>

OnTrackCA: <http://www.ontrackca.org>

Legal Reference:

EDUCATION CODE

~~1740—Employment of personnel to supervise attendance (county superintendent)~~

~~37223—Weekend classes~~

~~41601—Reports of average daily attendance~~

~~46000—Records (attendance)~~

~~46010-46014—Absences~~

~~46110-46119—Attendance in kindergarten and elementary schools~~

~~46140-46147—Attendance in junior high and high schools~~

~~48200-48208 Children ages 6-18 (compulsory full-time attendance)~~

~~48240-48246—Supervisors of attendance~~

~~48260-48273—Truants~~

~~48290-48296—Failure to comply; complaints against parents~~

~~48320-48324—School attendance review boards~~

~~48340-48341 Improvement of student attendance~~

~~49067—Unexcused absences as cause of failing grade~~

VEHICLE CODE

~~13202.7—Driving privileges; minors; suspension or delay for habitual truancy~~

WELFARE AND INSTITUTIONS CODE

~~601-601.4—Habitually truant minors~~

~~11253.5—Compulsory school attendance~~

CODE OF REGULATIONS, TITLE 5

~~306—Explanation of absence~~

~~420-421 Record of verification of absence due to illness and other causes~~

ATTORNEY GENERAL OPINIONS

~~66 Ops. Cal. Atty. Gen. 245, 249 (1983)~~

Management Resources:

CDE MANAGEMENT ADVISORIES

~~0114.98 School Attendance and CalWORKS, Management Bulletin 98-01~~

CDE PUBLICATIONS

~~School Attendance Review Board Handbook, 1995~~

CSBA ADVISORIES

~~0520.97 Welfare Reform and Requirements for School Attendance—~~

WEB SITES

~~CDE: <http://www.cde.ca.gov>~~

CSBA: ~~<http://www.esba.org>~~

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
adopted: April 15, 2002 Sacramento, California



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1e

Meeting Date: September 26, 2019

Subject: Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of August 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of August 2019 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Warrants, Checks and Electronic Transfers – August 2019

Estimated Time: N/A

Submitted by: Rose Ramos, Chief Business Officer
Amari Watkins, Director, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
August 2019

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>	
County Accounts Payable Warrants for Operating Expenses	97374746 - 97375662	General (01)	\$ 8,717,926.81		
		Charter (09)	\$ 104,150.18		
		Adult Education (11)	\$ 71,914.18		
		Child Development (12)	\$ 4,671.07		
		Cafeteria (13)	\$ 405,737.95		
		Building (21)	\$ 11,877,700.61		
		Developer Fees (25)	\$ 21,404.70		
		Self Insurance (67/68)	\$ 1,596,969.48		
		Payroll Revolving (76)	\$ 29,239.91		
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001943	Payroll Revolving (76)	\$ 1,736.69		
					<u>\$ 1,736.69</u>
Payroll and Payroll Vendor Warrants	97847149 - 97847610	General (01)	\$ 633,377.10		
		Charter (09)	\$ 28,193.26		
		Adult Education (11)	\$ 9,466.84		
		Child Development (12)	\$ 26,227.79		
		Cafeteria (13)	\$ 32,783.51		
		Payroll Revolving (76)	\$ 773,943.14		
					<u>\$ 1,503,991.64</u>
Payroll and Payroll Vendor ACH and Direct Deposit	EFT-00000015 - EFT-00000017 ACH-01240822 - ACH-01245139	General (01)	\$ 12,954,991.75		
		Charter (09)	\$ 438,043.34		
		Adult Education (11)	\$ 183,937.43		
		Child Development (12)	\$ 387,482.12		
		Cafeteria (13)	\$ 314,379.18		
		Building (21)	\$ 40,030.57		
		Self Insurance (67/68)	\$ 20,691.98		
		Payroll Revolving (76)	\$ 59,004.65		
					<u>\$ 14,398,561.02</u>
		County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700349060 - 9700349078	General (01)	\$ 11,228.32
Mello Roos Capital Proj (49)	\$ 1,448,507.00				
Payroll Revolving (76)	\$ 8,538,427.43				
				<u>\$ 9,998,162.75</u>	
Total Warrants, Checks, and Electronic Transfers				<u>\$ 48,732,166.99</u>	



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1f

Meeting Date: September 5, 2019

Subject: Approve Minutes of the September 5, 2019, Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes of the September 5, 2019, Board of Education Meeting

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Minutes of the September 5, 2019, Board of Education Regular Meeting
2. Strategic Time Breakdown of the September 5, 2019 Meeting Minutes

<p>Estimated Time of Presentation: N/A Submitted by: Jorge A. Aguilar, Superintendent Approved by: N/A</p>



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Jessie Ryan, President (Trustee Area 7)
Darrel Woo, Vice President (Trustee Area 6)
Michael Minnick, 2nd Vice President (Trustee Area 4)
Lisa Murawski (Trustee Area 1)
Leticia Garcia (Trustee Area 2)
Christina Pritchett (Trustee Area 3)
Mai Vang (Trustee Area 5)
Olivia Ang-Olson, Student Member

Thursday, September 5, 2019

4:30 p.m. Closed Session

6:00 p.m. Open Session

Serna Center

Community Conference Rooms

5735 47th Avenue

Sacramento, CA 95824

Minutes

2019/20-5

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:35 p.m. by President Ryan, and roll was taken.

Members Present:

President Jessie Ryan

Vice President Darrel Woo

Second Vice President Michael Minnick

Leticia Garcia

Lisa Murawski

Student Member Olivia Ang-Olson

Members Absent:

Christina Pritchett

Mai Vang (arrived at 4:40 p.m.)

A quorum was reached.

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

No public comment

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel:

- a) *Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9*
- b) *Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9*

3.2 *Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management*

3.3 *Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment*

3.4 *Government Code 54957 - Public Employee Performance Evaluation:*
a) *Superintendent*

3.5 *Government Code 54957 – Public Employee Appointment*
a) *Arthur A. Benjamin Health Professions High School – Principal*
b) *School of Engineering and Science – Principal*
c) *Chief Business Officer*

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

4.1 *The Pledge of Allegiance was led by Superintendent Aguilar.*

4.2 *Broadcast Statement was read by Student Member Ang-Olson.*

4.3 *Stellar Student Recognition: Rohit Jhawar, John F. Kennedy High School, 2019 National Speech and Debate Champion*
• *Presentation of Certificate by Vice President Woo*

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

Counsel Jerry Behrens announced that, by a vote of 6-0 with Member Pritchett absent, the Board approved settlements regarding two certificated employees.

Superintendent Aguilar announced the following appointments, all with a vote of 6-0 with Member Pritchett absent:

Principal, Arthur A. Benjamin Health Professions High School – Iyuanna Pease
Principal, School of Engineering and Science – Vanessa Buitrago-Galvis
Chief Business Officer – Rosenda Ramos

6.0 AGENDA ADOPTION

President Ryan asked for a motion to adopt the agenda with an amendment to move Item 7.1 to a future Board meeting. A motion was made to approve the amendment by Second Vice President Minnick and seconded by Vice President Woo. The Board voted unanimously to approve the amendment. Second Vice President Minnick then motioned to approve the agenda as amended. This was seconded by Vice President Woo, and the Board voted unanimously to adopt the agenda as amended.

7.0 SPECIAL PRESENTATIONS

~~7.1 Approve Resolution No. 3101: Commitment to Student Achievement (Jorge A. Aguilar)~~
~~Item 7.1 was moved to the next Board meeting.~~

7.2 *Approve Resolution No. 3102: Recognition of National Attendance Awareness Month, September 2019 (Doug Huscher, Ken McPeters, and Jennifer Kretschman)*

Student Support Services Assistant Superintendent Doug Huscher, Enrollment and Family Services Director Ken McPeters, and Attendance and Enrollment Specialist Jennifer Kretschman presented the resolution. Ms. Kretschman noted the impact on student achievement and some of the challenges associated with improving poor attendance. She also discussed ways of raising awareness of the importance of good attendance. They will return on September 26th with an update on attendance for the month of September.

President Ryan asked for a motion to approve the resolution. Vice President Woo so moved, and Second Vice President Minnick seconded. The motion was unanimously approved.

*Public Comment:
Cecile Nunley*

*Board Member Comments:
None*

7.3 Approve Resolution No. 3103: In Recognition of High School Voter Education Weeks, September 16-27, 2019 (Jessie Ryan)

President Ryan presented the resolution, which aims to empower students with an increased understanding of civic engagement and their voting rights. She stated that we have been fortunate to partner with Secretary Padilla to ensure that we are doing greater voter education at high schools throughout the District and the County as well.

Co-chairs of the Pre-Registration Initiative with the Sacramento County Youth Commission, Eleanor Love from C. K. McClatchy High School and Lauren Kim from St. Francis High School, spoke about their efforts to help students understand their voting rights.

*Public Comment:
Cecile Nunley*

*Board Member Comments:
Second Vice President Minnick thanked the students for their work in getting their peers to think about voting while they are still in school.*

President Ryan read some of the resolution, and then Member Murawski made a motion to approve. This was seconded by Member Vang. The motion was unanimously approved.

8.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Public Comment:

S. Samanjego – spoke about concerns with the Transportation yard

Ron McKenna – spoke about concerns with the Transportation yard

Nikki Hanna – spoke about concerns with the Transportation yard

Dianna McKenna – spoke about concerns with the Transportation yard

Cynthia Clarke – stated concerns about not receiving pay for being out due to appointments

Maria Rodriguez – said she is very happy with the District schools
Tim Hebert – spoke on staffing crisis
Alice Mercer – spoke on budget and staffing
Davon Thomas – spoke about community values
Sarah Williams Kingsley – spoke about fingerprinting and transparency
Cecile Nunley – spoke about bullying
Renee Webster-Hawkins – has concerns regarding an assessment MOU
Alison French-Tubo – spoke about budget concerns
Terrence Gladney – spoke about facilities and fields at John Cabrillo Elementary and Sam Brannan Middle School
Lindsay Haven – has concerns with enrollment leveling at Theodore Judah
Melissa Martinson – has concerns with enrollment leveling at Theodore Judah
Wendy Bogdan – has concerns with leveling
Tara Thronson – spoke on negotiations
Alma Lopez – spoke on school safety
Jorge Chavez – spoke on school safety
Nichole Chavez – spoke on school safety
Benjamin Lara Pineda – spoke on school safety
Frank DeYoung – has concerns with bargaining unit negotiations
Kenya Martinez – spoke about student testing accommodations

9.0 COMMUNICATIONS

9.1 Employee Organization Reports:

- *SCTA – David Fisher reported on behalf of SCTA*
- *SEIU – No report given*
- *TCS – No report given*
- *Teamsters –No report given*
- *UPE –No report given*

9.2 District Parent Advisory Committees:

- *Community Advisory Committee – Kenya Martinez, Renee Webster-Hawkins, Sarah Williams Kingsley, and Rose McAuliffe reported on behalf of CAC*
- *District English Learner Advisory Committee – No report given*
- *Local Control Accountability Plan/Parent Advisory Committee – LaShanya Breazell and Renee Webster-Hawkins reported on behalf of LCAP/PAC*

9.3 Superintendent’s Report (Jorge A. Aguilar)

Superintendent Aguilar thanked all for attending the first Board meeting after the start of school. He also thanked all employees for their work in getting the schools ready for the first day of the school year. He noted that he has visited approximately 13 schools since the start of the new year, those with new or interim principals. He shared what he learned about an innovative pilot program at Sam Brannan Middle School which is led by site leaders and teachers. He spoke about his commitment to monitoring programs and student assessments throughout the year. He also encouraged parents and guardians to sign up for the on-line portal of Infinite Campus where one

can access grades, test scores, attendance, etc. Lastly the Superintendent recognized the staff and the Board for their commitment, as well as the City of Sacramento. He gave information on the SacRT free ride program which begins on October 1st, and he noted that the District will host a lunch event for the program at C. K. McClatchy High School on that date.

9.4 President's Report (Jessie Ryan)

President Ryan thanked the staff for making the first day of school a success. She spoke about the importance of stakeholders working together to focus on building great schools and noted that strong labor management collaboration has been documented to be the most critical lever in transforming public schools. She stated that in order to make Sacramento City Unified a destination district, all parties must unite with a common goal, which means meeting the needs of students and families above all else.

9.5 Student Member Report (Olivia Ang-Olson)

Student Member Ang-Olson has concerns about a narrowing of course selection for science classes. She said the goal is to equalize the field by having all students learn through the same course, and she understands that similar efforts are targeting the English and Math departments as well. She argued that the District is made up of individuals at all levels, and so a narrowing of course selection is a disservice to the students who are at above or below the median. She stated that, in effect, we are serving only one sector of the student population.

9.6 Information Sharing by Board Members

Member Murawski updated the Board on the most recent meeting of the Fiscal Transparency and Accountability Committee meeting which included discussion of student centered budgeting principles and a new School Plan for Student Achievement (SPSA) process. She also gave information on the YMCA Youth and Government program.

Vice President Woo announced, on behalf of assembly member Cooper, that he will be working with the San Francisco 49ers to host a free football camp for students age seven to fourteen on September 14th at Luther Burbank High School.

10.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

10.1 Opening of Schools (Vincent Harris)

The Chief of Continuous Improvement and Accountability, Vincent Harris, began the presentation and introduced the following staff members that also presented: Chief Operations Officer Cathy Allen, Human Resources Director Roxanne Findlay, Accounting Director Amari Watkins, Enrollment Center Director Ken McPeters, Student Support and Health Services Director, Victoria Flores, Child Development Director Jacquie Bonini, Assistant Superintendent of Curriculum and Instruction Matt Turkie, Guidance and Counseling Director Christina Espinosa, Social and Emotional Learning Director Mai Xi Lee, Youth Development Director Marcus Strother, and Instructional Assistant Superintendent Olga Simms.

Public Comment:
David Fisher
Cecile Nunley

Board Member Comments:

Member Garcia asked Ms. Findlay why the data on teacher substitutes has been consistent from year to year. Ms. Findlay replied that she does not have information on why. Ms. McArn stated that, in addition to filling in for the regular teacher for a variety of possible reasons, substitutes are utilized on the first day of school in vacant positions as well. Member Garcia said that moving forward it would be helpful to have the breakdown on this.

Member Murawski asked if there are specific staffing goals set in place. Ms. McArn replied that part of the work engaged in around continuous improvement that is related specifically to staffing will be to look at other districts and to improve so that schools are staffed exactly as principals would want them to be so that students have what they need. Member Murawski said she is concerned where a concentration of substitutes shows in the data on the first day of school, and she would like the Board to be briefed on this over the next few months.

President Ryan asked where we are currently compared to the last four years regarding number of substitutes District wide. Ms. McArn said it is consistent. President Ryan asked Ms. McArn to explain how both One Stop Staffing and the delayed surplus process impacted our ability to fill vacancies. Ms. McArn replied that the One Stop Staffing process takes place in February and is an opportunity for school sites, once they have received budget allocations, met with school site council and determined needs for the following year, to evaluate staffing. There is a surplus process which stems from these decisions/changes. Surplus took place toward the end of June, which was later than usual, and the delay did create an impact. President Ryan asked how this compares with other districts. Ms. McArn answered that all districts go through some sort of surplus process which may have different timelines. The surplus process allows current employees to have some selection options. After this happens the District knows what vacancies exist.

Member Minnick noted that, although there was a delay, the number of substitutes required on the first day of school was about the same as past years, and so he appreciates the department's work in staffing positions. He asked for an explanation as to the delay. Ms. McArn said that layoff hearings happened through the month of April and also once the summer break begins it becomes more difficult to get in touch with staff that are to be recalled. This also creates delay.

Superintendent Aguilar clarified the question in that contract language stipulates when surplus needs to take place. He noted that this year we were going through hearings and so anticipated that it would take place by end of May; however that did not happen, and he asked Ms. McArn to describe the process. She said there were some concerns with the labor partner on scheduling and so ultimately surplus happened at the end of June. Surplus had to be completed before the rehiring process could start, based on vacancies known.

Second Vice President Minnick asked for verification that we are talking about certificated positions and that there was an inability to come to an agreement on meeting with SCTA to be able to start the process. He noted also that it is written in their collective bargaining agreement that they must be part of the process and asked if therefore we were pushed a month behind when we should have been assigning employees to their future staffing positions. Ms. McArn replied that, yes, we were about four weeks behind. Second Vice President Minnick asked to clarify that becoming four weeks behind was not due to any issue on the part of District staff, but due to an inability of the leadership of SCTA to come together. Ms. McArn replied yes.

Member Vang asked Ms. McArn to explain the rehire process after surplus takes place.

Ms. McArn said that after surplus vacancies definitely must be offered to laid off teachers that have the appropriate credential based on seniority. We have an obligation to do that up to 39 months. If there is no one on the 39 month list that meets the criteria for the vacancy, or if there is but the offer is refused, then the position can be posted. For any new positions as well, and going forward, the 39 month list is also checked first before any posting.

Member Garcia asked about the number of new enrollments and transfers. Ken McPeters replied that the transfers are students moving from school to school.

Second Vice President Minnick commented that the fact that our adult nursing students are providing services to District K-12 students is worth recognizing. Victoria Flores noted that the program continues throughout the year.

Member Murawski commented that she is personally aware of the work that goes into maintaining the children's centers, and although the costs to participants has gone up, this was most likely a compromise struck to be able to maintain the program. She recognized the compromise and hopes that the department is open to reviewing any changes that could be made in order to optimize the program for families.

Member Garcia asked how many slots are available beyond the number that are registered. Ms. Bonini answered that Leonardo da Vinci K-8 has five slots available. Martin Luther King and Theodore Judah schools are at capacity. Matsuyama Elementary has approximately 20 slots available.

President Ryan thanked Ms. Bonini for working to find a solution to be able to retain highly certificated and experienced staff.

Member Garcia asked if the number of teachers participating in professional learning is the total number eligible. Mr. Turkie responded that all teachers were able to participate, and 249 teachers opted to participate. Member Garcia asked if there will be other opportunities for professional learning throughout the year. Mr. Turkie said the 249 will be contacted as there is follow up. Regarding those that did not opt to participate, there is not funding to offer additional professional opportunities. Member Garcia asked if those that participated were concentrated from particular schools or areas. Mr. Turkie said he does not have the data to answer that right now.

President Ryan asked if the number of students that went from off-track to on-track for high school graduation and/or A-G completion by participating in summer school is available. Ms. Espinosa replied that the figure of ten percent in the presentation represents this.

Member Vang asked if the summer program is run through SIG and asked how topics were selected for these schools. Ms. Simms said that each team addressed, through the cycle of continuous improvement, the problem to be addressed for their school sites. The SIG schools wrote their focus within their grant. Along with the principles of the cycle of continuous improvement, they worked with their teams and the teachers and then participated in instruction to meet the focus for the specific students identified. Member Vang asked if there was any testing to gauge results. Ms. Simms said yes, for every school, and she will share that with the Board.

10.2 Facilities, Grounds, and Current Herbicide Application Procedures, Part 1 (Cathy Allen)

Chief Operations Officer Cathy Allen and Facilities Maintenance Manager Alain Contreras presented. The presentation went over the size and layout of the District, staffing, schedules, pest management, alternative treatments and pilot sites, and next steps.

Public Comment:

None

Board Member Comments:

President Ryan said that her largest concern is that we are spraying a cancer causing carcinogen. She asked how many pounds of glyphosate we are spraying and if we have a breakdown of how many pounds are being sprayed on athletic facilities, playgrounds, and surrounding fields. Ms. Allen said that she will have to pull the reports and provide that information. President Ryan then asked what our process is for approving alternative pesticides or herbicides and what safeguards are in place beyond the notification of families. Mr. Contreras described the protective equipment that employees use and the training they receive. President Ryan spoke about the Healthy Schools Act. She also asked if there was ever a time when we did not use this chemical and if information is available on the alternative product use. Ms. Allen responded that Roundup has been used for many years. President Ryan asked what the timeline would be for the proposed pilot site. Ms. Allen responded that it is important to show success and failure, and so if an alternative does not work, she wants to at least be able to say it was tried; therefore Roundup will continue to be applied unless directed otherwise as prescribed by the Healthy Schools Act and Department of Pesticide Regulation (DPR). The department would like to have a solid month to obtain before and after results and photos. President Ryan said that she has learned that there are over two dozen school districts that have banned the use of harmful pesticides and that there is a fair amount of data on the alternative means used. She feels it is essential to ban Roundup moving forward, and she is looking forward to working with Ms. Allen to look at these model school districts.

Member Garcia asked why glyphosate is included in the pilot if the goal is to find alternative products. Ms. Allen responded that it is the base, or control, site. Member Garcia asked how the sites were selected. Mr. Contreras answered that choices were made because of higher growth, past use in other testing, and geographic diversity. Member Garcia asked about parent notification and to groups that use the grounds. Ms. Allen said she feels it is a good idea to give notification at the pilot sites that this is happening.

Vice President Woo asked about prior experiments at Carolyn Wenzel and adjacent park property. Ms. Allen said that we have not been approved by the City of Sacramento; they may have gone out and done some work of which she was not aware.

Student Member Ang-Olson asked, since glyphosate is being used as the control, if one of the alternative treatments proved to be less effective, would we still be willing to use the less effective alternative? Ms. Allen answered that the Board would decide that after the information is presented.

10.3 Approve Resolution No. 3100: Authorizing the Issuance and Sale of Not to Exceed \$150 Million Sacramento City Unified School District General Obligation Refunding Bonds and Approving Certain Actions and Documents Therewith (Amari Watkins)

Amari Watkins, Director of Accounting, and Jeff Small, with Capitol Public Finance Group, gave the presentation. Lauren Herrera of Orrick, Herrington, and Sutcliffe was also present. Mr. Small discussed the refinance opportunity of issuing the final Measure R series of bonds to fund the central kitchen. He also had other comments on the refinance, gave a summary of legal documents to be considered, and spoke on an anticipated schedule for moving forward. The target date for sale is October 22nd.

*Public Comment:
None*

Board Member Comments:

Member Murawski thanked the presenters for bringing this item back to the Board. She asked for a breakdown on the taxable component and what that means for taxpayers. Mr. Small explained that it enables a refinancing to be done that the District would not otherwise be able to do. Measure R bonds are tax exempt which means that an investor does not pay any federal or state income tax when purchasing. However, these bonds transition into taxable bonds with the refinance. Member Murawski then asked for an explanation of the term defeasance. Mr. Small said that the bond monies are put into an escrow account and used to make principal and interest payments on the portion of the bonds that cannot be prepaid prior to maturity. It is considered a legal defeasance and so it is as if those bonds have gone away and now we are just replacing it with a new issuance. Member Murawski noted that it was mentioned in the executive summary that overall there is a financial long term plan that would have us reassess on a regular basis items like this. She was not clear on the scope of this. Mr. Small explained that the outstanding debt is always being monitored to the extent that it needs to be refinanced or that there are other ongoing obligations. This is done through working with staff or talking to the credit rating agencies, for example.

Member Garcia wanted to be clear that the Board is authorizing because the rate will be at five percent or above, and that if it is below five it will not move forward. Mr. Small said that is correct. Member Garcia asked about the projected savings to the District. Mr. Small answered that the figure given is assuming that the District refinances all of the bonds. Member Garcia asked where the savings go. Mr. Small said it reduces the amount on which taxpayers are taxed. Member Garcia asked if there is any direct benefit to the District's financial situation by doing this. Mr. Small said that the benefit is good stewardship of District funds and promises made to taxpayers; it is not an operational savings that can be allocated elsewhere.

President Ryan asked if our change in credit rating has affected the interest rate that we are getting on the bonds. Mr. Small said yes, our interest rate will be higher.

President Ryan asked for a motion to approve Resolution No. 3100. A motion was made by Vice President Woo and seconded by Member Vang. The resolution was approved unanimously.

10.4 Approve 2018-19 Year End Financial Report Unaudited Actuals, Transfers, Budget Revisions (Amari Watkins)

Amari Watkins, Director of Accounting, and consultant Jacquie Canfield presented. They went over unaudited actuals, did a multi-year review, compared revenue difference between the 2018-19 unaudited actuals and the 2019-20 budget, and looked at next steps.

Public Comment:
Cecile Nunley
Julie Del Agua
Maria Rodriguez

Board Member Comments:

Member Murawski asked about the lottery revenue. Ms. Canfield explained that the lottery revenue is a small part of the District budget and is based on an estimate received from the Lottery Commission. Member Murawski asked about interest income. Ms. Canfield said that interest rates ended up being a little bit better and so it did not originally include all of the funds that would come into fund 01. A revised estimate will be provided when they come back to the Board. Member Murawski noted that the executive summary includes a figure of two million dollars in school site savings and asked why there would be savings at school sites and what this means overall. Ms. Canfield explained differences between schools and how the amount comes about overall, and spoke about site budget planning. Member Murawski then asked for clarification that computer replacement savings was a shift from one fiscal year to the next. Ms. Canfield replied yes. Member Murawski asked if this was the same case with the personnel savings. Ms. Canfield said yes. Ms. Murawski made comments on the PERS and STRS buydown, special education funding, and LCFE Cola, and said she appreciates the narrative and explanations.

Member Garcia thanked the presenters for the staff's work on this. She appreciates the slides that show clearly the progress that has been made and also that show we are not out of the woods. She asked for help to understand the process that leads to school sites not spending all of their revenue and how they get their new budget for the new school year. Ms. Canfield explained what drives categorical funding and suggested training at the school sites on understanding how their funds can be spent. Member Garcia said she knows that there is this need at the schools sites and has heard that spending English learner dollars is slow, although the need is there. She also said she would like to see the plans at the school level be total revenue and not just unrestricted. She asked how we prepare our budgets. Ms. Canfield said it varies on how the funds are being given, and talked about different processes. Member Garcia asked why books and supplies was higher than what was in the adopted budget. Ms. Canfield said that this, again, depends on the different school sites. Member Garcia asked why OPEB line was zeroed all the way across. Ms. Canfield said that line would have an amount if we were putting monies aside specifically for our active employees now to pre-fund their OPEB. Ms. Watkins verified that the payments for active and retired employees are being paid, yet not at the level that we should. Member Garcia asked if the Board had received a cash flow analysis. Ms. Canfield said it can be provided and asked how often it was to be provided. Member Garcia said every month. Ms. Canfield said this is quite a bit of work and that a cash flow analysis is provided at first and second interim as well as with adopted budget. Member Garcia said she thought the Board was getting something more frequently. Ms. Canfield said to provide actual cash every month, that is easy, but to provide a projection is more of a time consuming project. Member Garcia said she will go back and review what it was the Board asked to receive. Ms. Canfield stated that the projection is that cash would run out in October 2021, and therefore there would be plenty of opportunities for the Board to see the cash flow every state reporting period. These opportunities will show if there is significant change and if there is more work that needs to be done from there.

Member Murawski said that she thinks we were in a very different situation when the Board asked for cash flow, and believes it was at the first or second meeting after swearing-in last December. She recalls that the admonition from FCMAT at that time was to monitor cash flow very closely.

Ms. Canfield reiterated that actual cash flow is not difficult to produce.

Member Garcia said it was her impression that it was not something that was time consuming to produce, and therefore she would appreciate getting those on a more regular basis.

Superintendent Aguilar thanked the Board for sensitivity on the work flow aspect; he has come to appreciate, based on our current conditions, that it is also helpful to have a work flow that benefits from independent reviews as well. In this case, it would be the Sacramento County Office of Education's (SCOE) review of our cash flow calculations as well so that we are not in a position of providing our Board information without another entity having vetted it, at least while we continue to work toward financial stability and sustainability. He believes if that is something that we can produce, then we will commit to doing that.

President Ryan asked for a motion to extend the meeting 15 minutes to 10:45 p.m. A motion was made by Member Murawski and seconded by Member Vang. The motion passed unanimously.

President Ryan closed by thanking the team and underscoring what has been heard in both school services documents shared by Ms. Nunley and in conversations with SCOE and others that the variance we have between our projected and actuals, given the size of the budget, is very modest. She also noted that there is a multi-year deficit, and although cash flow is a bit better through some additional revenues and one time funding, this will not sustain on-going expenses. Therefore this is not a solution, so she hopes the sense of urgency is not lost around the need to find the savings through negotiations and other creative means to be able to avoid insolvency.

Second Vice President Minnick motioned to approve the Item, and Vice President Woo seconded. The motion passed unanimously.

11.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

11.1 Items Subject or Not Subject to Closed Session:

11.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Amari Watkins)

11.1b Approve Personnel Transactions – September 5, 2019 (Cancy McArn)

11.1c Approve Resolution No. 3099: Estimate Gann Appropriation Limitation for 2019-20 and Gann Amendment Calculation for 2018-19 (Amari Watkins)

11.1d Approve Resolution No. 3095: Project Approval and Notice of Exemptions (Cathy Allen)

11.1e Approve Minutes of the August 15, 2019, Board of Education Meeting (Jorge A. Aguilar)

President Ryan asked for a motion to adopt the Consent Agenda. A motion was made to approve by Second Vice President Minnick and seconded by Vice President Woo. The Board voted unanimously to adopt the agenda.

12.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *September 26, 2019 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *October 3, 2019, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

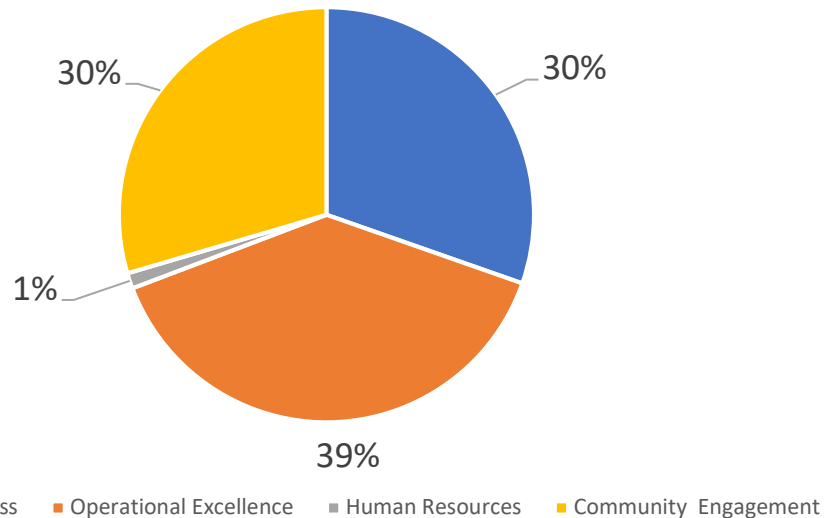
13.0 ADJOURNMENT

At 10:32 p.m. President Ryan announced that the Board was returning to Closed Session. Closed Session adjourned at 11:58 p.m.

Jorge A. Aguilar, Superintendent and Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu

September 5, 2019 Board Meeting Minutes Breakdown



The SCUSD Board of Education has set a goal to focus on Student Success for no less than 33% of each meeting. This is a recap of each category of time spent at the September 5, 2019 meeting.

Definitions:

Student Success encompasses any Board agenda item that involves the academic, social, emotional, and related outcomes of students.

Operational Excellence incorporates Board items that cover operations, budget, customer service, program efficiencies, and similar topics.

Human Resources entails any topic related to employee relations, collective bargaining agreements, and other similar Board items.

Community Engagement includes any Board item that includes community group communications items, public comment, sharing from Board Members and the Superintendent, stellar student presentations, and other similar topics.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1g

Meeting Date: September 26, 2019

Subject: Approve Resolution No. 3096: Authorizing Delegation of Power to Contract to Include Rose Ramos

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 3096, Authorizing Delegation of Power to Contract and rescind prior Resolution No. 3023, Effective September 26, 2019.

Background/Rationale: Education Code Section 17605 authorizes governing boards of school districts to delegate to the superintendent, or to such persons designated by the superintendent, the power to contract in the name of the district whenever the Education Code invests the power to contract in a governing board or any member of the board. In addition, Education Code Section 17605 authorizes governing boards to delegate to any officer or employee of the district the authority to purchase supplies, materials, apparatus, equipment, and services within the expenditure limitations specified in Public Contract Code Section 20111.

This resolution reflects changes in district staff.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Resolution No. 3096, Authorizing Delegation of Power to Contract to Include Rose Ramos

<p>Estimated Time: N/A Submitted by: Rose Ramos, Chief Business Services Approved by: Jorge A. Aguilar, Superintendent</p>

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 3096

Authorizing Delegation of Power to Contract

WHEREAS, Education Code Section 17605 authorizes the Governing Board to delegate to the district Superintendent or designee, the power to contract in the name of the Sacramento City Unified School District whenever the Education Code invests the power to contract in a governing board or any member of the board; and

WHEREAS, Education Code Section 17605 authorizes the Governing Board to delegate to any officer or employee of the Sacramento City Unified School District the authority to purchase supplies, materials, apparatus, equipment, and services within the expenditure limitations specified in Public Contract Code Section 20111; and

WHEREAS, on September 6, 2018, the Governing Board of the Sacramento City Unified School District adopted Resolution No. 3023 designating persons authorized to be empowered to contract which is hereby rescinded; and

BE IT RESOLVED AND ORDERED by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 17604, effective September 26, 2019, Jorge A. Aguilar, Superintendent, Rose Ramos, Chief Business Officer, and Cancy McArn, Chief Human Resources Officer, be and are hereby authorized and empowered to contract with third parties in the name of the Sacramento City Unified School District wherever the Education Code invests the power to contract in the Governing Board of the School District or any member of the Governing Board, without limitation as to money or subject matter; provided, however, that all such contracts must be approved or ratified by the Governing Board; and

BE IT FURTHER RESOLVED AND ORDERED by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 17605, effective September 26, 2019, Jorge Aguilar, Superintendent, Rose Ramos, Chief Business Officer, Cancy McArn, Chief Human Resources Officer, and Daniel M. Sanchez, Manager II, Purchasing Services, be and are hereby authorized and empowered to contract for the purchase of supplies, materials, apparatus, equipment, and services; provided, however, that no such individual purchase shall involve an expenditure by the District in excess of the amount specified by Section 20111 of the Public Contract Code; and

BE IT FURTHER RESOLVED AND ORDERED that all such transactions to purchase supplies, materials, apparatus, equipment, and services entered into in accordance with Education Code Section 17605 shall be reviewed by the Governing Board every sixty (60) days; and

BE IT FURTHER RESOLVED AND ORDERED that in the event of malfeasance in office, each of the persons named above shall be personally liable to the Sacramento City Unified School District for any and all monies of the District paid out as a result of such malfeasance; and

BE IT FURTHER RESOLVED AND ORDERED that the persons named above shall be and are hereby authorized to insure against any such liability, and the cost of such insurance shall be paid from the funds of the District; and

BE IT FURTHER RESOLVED AND ORDERED that the term “Contract” as used herein shall be deemed to include orders to contract.

AUTHORIZED SIGNATURES:

Jorge A. Aguilar
Superintendent

Rose Ramos
Chief Business Officer

Daniel M. Sanchez
Manager II, Purchasing Services

Cancy McArn
Chief Human Resources Officer

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 26th day of September, 2019, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

ATTESTED TO:

Jorge A. Aguilar
Secretary of the Board of Education

Jessie Ryan
President of the Board of Education



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1h

Meeting Date: September 26, 2019

Subject: Approve Resolution No. 3097: Authorization of Personnel to Sign Orders on District Funds, Rose Ramos

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 3097, Authorization of Personnel to Sign Orders on District Funds and rescind prior Resolution No. 3024, Effective September 26, 2019.

Background/Rationale: Education Code Section 42632 authorizes governing boards of school districts to delegate to officers or employees of the district the authority to sign orders on district funds.

This resolution reflects changes in district staff.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Resolution No. 3097, Authorization of Personnel to Sign Orders on District Funds to Include Rose Ramos

Estimated Time: N/A

Submitted by: Rose Ramos, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 3097

Authorization of Personnel to Sign Orders on District Funds

WHEREAS, Education Code Section 42632 authorizes the Governing Board to delegate to officers and employees of the Sacramento City Unified School District the authority to sign orders drawn on the funds of the school district; and

WHEREAS, on September 6, 2018, the Governing Board of the Sacramento City Unified School District adopted Resolution No. 3024 designating persons authorized to sign orders in its name which is hereby rescinded; and

WHEREAS, Jorge A. Aguilar is Superintendent; Rose Ramos is Chief Business Officer; Amari Watkins is Director, Accounting Services; Dawn Nantz is Accountant, Accounting Services; and Jerry Uhl is Supervisor, Budget Services.

BE IT RESOLVED AND ORDERED by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 42632, effective September 26, 2019, Jorge A. Aguilar is Superintendent; Rose Ramos is Chief Business Officer; Amari Watkins is Director, Accounting Services; Dawn Nantz is Accountant, Accounting Services; and Jerry Uhl is Supervisor, Budget Services who are employees of the Sacramento City Unified School District, be and are hereby authorized and empowered to sign orders for the payment of lawful expenses of the District on the funds of the District.

BE IT FURTHER RESOLVED AND ORDERED that all such orders shall be on forms prescribed by the County Superintendent of Schools and approved by the Superintendent of Public Instruction of the State of California.

AUTHORIZED SIGNATURES:

Jorge A. Aguilar
Superintendent

Rose Ramos
Chief Business Officer

Amari Watkins
Director, Accounting Services

Dawn Nantz
Accountant, Accounting Services

Jerry Uhl,
Supervisor, Budget Services

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 26th day of September, 2019, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

ATTESTED TO:

Jorge A. Aguilar
Secretary of the Board of Education

Jessie Ryan
President of the Board of Education



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1i

Meeting Date: September 26, 2019

Subject: **Approve Resolution No. 3098: Authorizing Signature Authority on Documents Transmitted to County Superintendent of Schools, Rose Ramos**

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 3098, Authorizing Signature Authority on Documents Transmitted to County Superintendent of Schools and rescind prior Resolution No. 3025, effective September 26, 2019.

Background/Rationale: Education Code Section 35161 authorizes governing boards of school districts to delegate an officer or employee of the district the authority to sign documents transmitted to County Superintendent of Schools.

This resolution reflects changes in district staff.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Resolution No. 3098, Authorizing Signature Authority on Documents Transmitted to County Superintendent of Schools to Include Rose Ramos

<p>Estimated Time: N/A Submitted by: Rose Ramos, Chief Business Officer Approved by: Jorge A. Aguilar, Superintendent</p>
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**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 3098

**Authorizing Signature Authority on Documents Transmitted
to County Superintendent of Schools**

WHEREAS, Education Code Section 35161 authorizes the Governing Board to delegate certain powers to officers and employees of the Sacramento City Unified School District; and

WHEREAS, on September 6, 2018, the Governing Board of the Sacramento City Unified School District adopted Resolution No. 3025 designating persons authorized to sign orders in its name which is hereby rescinded; and

WHEREAS, Jorge A. Aguilar is Superintendent, Rose Ramos is Chief Business Officer and Cancy McArn is Chief Human Resources Officer; and

BE IT FURTHER RESOLVED AND ORDERED by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 35161, effective September 26, 2019, Jorge A. Aguilar is Superintendent, Rose Ramos is Chief Business Officer and Cancy McArn is Chief Human Resources Officer be and are hereby authorized and empowered to sign orders for official documents transmitted to County Superintendent of Schools.

AUTHORIZED SIGNATURES:

Jorge A. Aguilar,
Superintendent

Rose Ramos
Chief Business Officer

Cancy McArn
Chief Human Resources Officer

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 26th day of September, 2019, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

ATTESTED TO:

Jorge A. Aguilar
Secretary of the Board of Education

Jessie Ryan
President of the Board of Education



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1j

Meeting Date: September 26, 2019

Subject: Approve the Title I Nonprofit, Private School (NPS) Consortium
Memorandum of Understanding for Students Attending NPS 2019-2022

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department: State and Federal Programs

Recommendation: Approve the 2019-2022 Title I NPS Consortium Memorandum of Understanding

Background/Rationale: ESEA law requires that districts that receive Title I funds must provide equitable services to non-profit, private schools that wish to participate in the Title I program.

Each district is responsible for contacting non-profit, private schools in their district and neighboring districts and inviting them to participate in the Title I program. A participating school will receive Title I services based on the number of students at that school who live in the attendance area of district Title I funded public schools and are identified as “low Income” by a measure comparable to free/reduced lunch.

This MOU allows neighboring districts to share the responsibilities of consultation and providing Title I services to non-profit, private schools. This is extremely relevant when districts must provide services to students attending private schools in neighboring districts. Under the MOU, each district can design a program for any qualifying student regardless of their district of residence. The MOU allows districts to share required data, consultation decisions, and direct services to students and to invoice each other for Title I funding to cover the services provided.

Financial Considerations: For the 2019-20 school year, the District has project a total of \$231,844 in Title I funding for the required private school set aside.

LCAP Goal(s): College and Career Ready Students

Documents Attached:

1. Sacramento Region 3 Title I Nonprofit, Private School (NPS) Consortium Memorandum of Understanding for Students Attending Nonprofit Private Schools (NPS) School Years 2019-2022
2. MOU Considerations

Estimated Time of Presentation: N/A

Submitted by: Vincent Harris, Chief of Continuous Improvement and Accountability, and Kelley Odipo, Interim Director, State & Federal Programs

Approved by: Jorge A. Aguilar, Superintendent

**Sacramento Region 3 Title I Nonprofit, Private School (NPS) Consortium
Memorandum of Understanding
For Students Attending Nonprofit Private Schools (NPS)
School Years 2019/20-2021/22**

In an effort to provide equitable services to Title I, Part A-eligible students enrolled in nonprofit private schools (NPS) in the region, school districts involved in the Sacramento Region 3 Title I NPS Consortium agree to cooperate according to this Memorandum of Understanding. School districts included in this Memorandum of Understanding are Elk Grove, Folsom-Cordova, Natomas, Robla, Sacramento City, San Juan, Twin Rivers, and Washington Unified. This Memorandum of Understanding does not apply to the identified school districts' other federal programs in which private schools may participate.

Notification to Nonprofit Private Schools

In the spring (March-May) of each school year, each Consortium district shall send a common invitation to participate in the Title I Program to all nonprofit private schools located within each districts' attendance boundaries. The Districts agree to specify within that letter a deadline for response from the nonprofit private schools. Nonprofit private schools that do not respond affirmatively by the specified date or that decline to participate will not be eligible to receive Title I funding or services until the next school year. Nonprofit private schools choosing to participate via timely response in the affirmative will be included as participating schools in the District's Consolidated Application to the California Department of Education. Nonprofit private schools choosing to participate will also be considered as participating schools with all other districts in this consortium. Nothing in this section precludes districts from sending letters to schools in contiguous districts/counties not in the consortium as required by Federal guidelines.

Definitions

District of Attendance: The district in which a nonprofit private school is located.

District of Residence: The district in which a nonprofit private school student is located.

Eligibility: Refers to students living within a Title I public school boundary, with family income qualifying through the Title I Family Income Survey. These "eligible" students generate the Title I budget for that nonprofit private school.

Qualified: Refers to students who live within a Title I public school boundary and, if below standard on the required measures, are able to be served in the Title I program while attending that nonprofit private school.

Student Eligibility and Services

If a Title I qualified student's District of Residence differs from the District of Attendance, the Consortium Districts shall communicate all pertinent information and ensure that the student receives appropriate services as outlined in the nonprofit private school Title I plan in the District of Attendance.

The District of Attendance shall consult with the nonprofit private school representative in the District of Attendance in planning the instructional program, and shall be responsible for the provision and monitoring of services to qualified students.

The District of Residence shall agree to the services for their qualified students chosen and provided by the District of Attendance.

The District of Residence shall provide payment at its own per student Title I allocation rate for each of its income eligible students as reported by the District of Attendance. The district of residence shall pay to the District of Attendance a 5% administration fee based on per-pupil participation as determined by eligibility count. Appropriate verification of addresses and income shall be provided as required.

As required by law, nonprofit private schools shall be administered as Title I Targeted Assistance Schools. Students qualified to receive Title I services shall be determined by criteria used by the District of Attendance.

Evaluation

The District of Attendance shall be responsible for the evaluation of Title I programs and services in nonprofit private schools and shall conduct appropriate assessments of student progress. Program assessment results shall be sent to the District of Residence and kept on file by both districts. Individual student assessments shall be kept at the school and made available for review as needed.

Term for MOU

The term of this Memorandum of Understanding shall be effective on July 1, 2019 and shall continue through June 30, 2022. Any school district participating in this Consortium may terminate participation by giving 30 days written notice of termination to the other parties thereto.

Signature Pages Attached

Separate signature pages from each participating district are attached to this document. The MOU is not valid unless all signature pages are attached.

Elk Grove Unified School District: Christopher R. Hoffman, Superintendent

Folsom-Cordova Unified School District: Dr. Sarah Koligian, Superintendent

Natomas Unified School District: Chris Evans, Superintendent

Robla School District: Ruben Reyes, Superintendent

Sacramento City Unified School District: Jorge Aguilar, Superintendent

San Juan Unified School District: Kent Kern, Superintendent

Twin Rivers Unified School District: Dr. Steven Martinez, Superintendent

Washington Unified School District: Linda Luna, Superintendent

**Sacramento Region 3 Title I Nonprofit, Private School (NPS) Consortium
Memorandum of Understanding**

LETTER OF AGREEMENT

The Sacramento City Unified School District wishes to participate in the Consortium and agrees to comply with the *terms of this Memorandum of Understanding* for the 2019-2022 school years.

Jorge Aguilar
Superintendent, Sacramento City Unified School District

Date

MOU Considerations

NONPROFIT PRIVATE SCHOOLS

WITHOUT MOU	WITH MOU
<p>Districts send invitations to participate in their Title I programs to private schools in their own districts and adjacent outside districts.</p> <p>Districts must consult and implement Title I programs with all In-District and Outside-District private schools that accept the invitation to participate.</p> <p>Non-MOU districts will be responsible for consulting with private schools and implementing Title I programs in other districts. MOU districts will not provide services to students who reside in Non-MOU districts.</p>	<p>Districts sends invitations to participate in Title I programs to private schools in their districts (In-District) and to private schools in adjacent districts that are not members of the MOU (Non-MOU Districts).</p> <p>MOU districts consult and implement Title I programs for private schools within their own districts, invoicing other MOU districts for services based on the numbers of eligible low income resident students from MOU districts (if at least one Title I qualified resident student is served).</p>
<p>Districts of Residence are responsible for identifying all eligible (low income) and qualified (low achieving) students from In-District and Outside-District private schools accepting services.</p>	<p>Districts of Attendance are responsible for identifying eligible and qualified students from In-District private schools and any Outside-Non-MOU private schools.</p>
<p>Districts of Residence provide budgets and services directly to the Outside-District private schools after consultation and verification of eligible and qualified resident students.</p>	<p>Districts of Attendance provide budget and services to In-District private schools. Districts of Residence provide payment to the District of Attendance based on the number of their resident low-income students (when at least one resident student served).</p>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1k

Meeting Date: September 26, 2019

Subject: Approve Resolution No. 3104: Resolution Regarding Board Stipends

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Board of Education

Recommendation: Approve Resolution No. 3104: Resolution Regarding Board Stipends.

Background/Rationale: Education Code section 35120 fails to define hardship which has led to uncertainty regarding payment of stipends for Board members who may be deserving of payment due to absence resulting from hardship or other duties such as jury duty or performing duties or services for the District at the time of a Board meeting. All stipend payments will be based on an attendance sign-in sheet as well as any Board resolution(s) excusing absences in compliance with law. A Board member who is absent from a meeting may be eligible for payment by reporting the excused absence to the Board Office. A Board resolution will be periodically placed, as needed, on the Board agenda to state that the reason for the absence complies with Education Code section 35120 and shall be reflected in the minutes.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Resolution No. 3104: Resolution Regarding Board Stipends

<p>Estimated Time of Presentation: N/A Submitted by: Jessie Ryan, Board President Approved by: Jorge A. Aguilar, Superintendent</p>
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**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 3104

RESOLUTION REGARDING BOARD STIPENDS

WHEREAS, Education Code section 35120 and Board Bylaw 9250 of the Sacramento City Unified School District (“District”) authorize Board members to be paid stipends for meetings they were unable to attend due to illness, hardship or other duties such as jury duty or performing duties or services for the District at the time of a Board meeting; and

WHEREAS, the Board finds that the Board members may be paid, or retain, stipends for meetings they were unable to attend as stated in Attachment A.

NOW, THEREFORE, BE IT RESOLVED by the Sacramento City Unified School District Board of Education which finds and determines as follows:

1. Adopts the foregoing recitals as true and correct;
2. Authorizes stipends for meetings the Board members were unable to attend pursuant to Attachment A; and
3. Incorporates herein by reference Attachment A.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 26th day of September, 2019, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

Jessie Ryan
President of the Board of Education

ATTESTED TO:

Jorge A. Aguilar
Secretary of the Board of Education

ATTACHMENT A

RESOLUTION NO. 3031

1. Absence Due to Hardship Finding. Stipends are authorized to the following Board member(s) due to a work related obligation which is deemed acceptable by the Board:
 - a. Board member Christina Pritchett for the Board meeting on September 5, 2018.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: September 26, 2019

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Purchase Order Board Report for the Period of July 15, 2019 through August 14, 2019

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Purchase Order Board Report for the Period of July 15, 2019 through August 14, 2019

<p>Estimated Time: N/A Submitted by: Rose Ramos, Chief Business Officer Approved by: Jorge A. Aguilar, Superintendent</p>
--

Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00062	SMART & FINAL	BLANKET ORDER FOR FOOD ITEMS 2019	BG CHACON ACADEMY	09	2,000.00
B20-00073	AIR & LUBE SYSTEMS COMPANY INC	REPAIR ON MAJOR SHOP EQUIP - AIR & LUBE SYSTEMS	TRANSPORTATION SERVICES	01	4,500.00
B20-00074	AUTOMOTIVE RESOURCES INC	HETRO LIFT OUTSIDE LABOR FOR REPAIR	TRANSPORTATION SERVICES	01	2,500.00
B20-00075	BARNES WELDING SUPPLIES	SHOP WELDING SUPPLIES - BARNES SUPPLY	TRANSPORTATION SERVICES	01	1,000.00
B20-00076	BLUE COLLAR SUPPLY	MECHANIC SHOP FABRICATION SUPPLIES	TRANSPORTATION SERVICES	01	100.00
B20-00077	BAREBONES WORKWEAR	STEEL TOE SAFETY BOOTS PER SEIU - BAREBONES	TRANSPORTATION SERVICES	01	2,500.00
B20-00078	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT	ANNUAL HAZ MAT FEES - CO. OF SACRAMENTO	TRANSPORTATION SERVICES	01	4,200.00
B20-00079	SHRED-IT USA RAPID INFORMATION DESTRUCTION	SHREDDING CONSOLE FOR BUSINESS SERVICES	BUSINESS SERVICES	01	460.00
B20-00080	JOHNSTONE SUPPLY INC	HVAC _ TOOLKIT BOOKROOM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	15,000.00
B20-00081	JOE SUN & COMPANY	UNIFORMS FOR VOCATIONAL PROGRAMS	NEW SKILLS & BUSINESS ED. CTR	11	13,000.00
B20-00082	SIMPLEX GRINNELL INC	FIRE SPRINKLERS INSPECTIONS	NEW SKILLS & BUSINESS ED. CTR	11	6,000.00
B20-00083	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	SMART AND FINAL 2019/20	WOODBINE ELEMENTARY SCHOOL	01	500.00
B20-00084	ANDERSON BROTHERS LEADER PHARM	19-20 ANDERSON BROS: IMMUNIZATION CLINIC SUPPLIES	HEALTH SERVICES	01	1,000.00
B20-00085	SCHOOL NURSE SUPPLY INC	19-20 SCHOOL NURSE SUPPLY - EQUIP & SUPPLIES	HEALTH SERVICES	01	3,000.00
B20-00086	EAN SERVICES, LLC	ATHLETIC TRANSPORTATION - ENTERPRISE	WEST CAMPUS	01	4,000.00
B20-00087	ALHAMBRA	BLANKET ORDER: WATER	INFORMATION SERVICES	01	1,300.00
B20-00088	WORLD OF GOOD TASTES INC LA BO U ACCT #SAC023	CATERING FOR 2019-20 BOARD MEETINGS/LA BOU	BOARD OF EDUCATION	01	3,000.00
B20-00089	HANNIBAL'S CATERING	CATERING FOR 2019-20 BOARD MEETINGS/HANNIBALS	BOARD OF EDUCATION	01	3,000.00
B20-00090	LUNCH BOX EXPRESS	CATERING FOR 2019-20 BOARD MEETINGS/LUNCHBOX EXP	BOARD OF EDUCATION	01	3,000.00
B20-00091	JOHNSTONE SUPPLY INC	HVAC PROGRAM/INSTRUCTIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	8,000.00
B20-00092	BETTS TRUCK PARTS INC	FRONT END/SUSPENSION OUTSIDE LABOR REPAIR	TRANSPORTATION SERVICES	01	2,500.00

*** See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00093	MCKESSON MEDICAL SURGICAL INC	MEDICAL CLASSES INSTRUCTIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	8,500.00
B20-00094	AMERICAN REFRIGERATION SUPPLY ACCT #172405	CAFETERIA EQUIPMENT PARTS	NUTRITION SERVICES DEPARTMENT	13	13,000.00
B20-00095	FOLSOM LAKE FORD	FORD TRUCK/VAN SERVICE & REPAIR	NUTRITION SERVICES DEPARTMENT	13	7,000.00
B20-00096	HARRIS SCHOOL SOLUTIONS	EZSCHOOLPAY.COM TRANS. FEE	NUTRITION SERVICES DEPARTMENT	13	15,000.00
B20-00097	Heritage Food Ser. Gr. Inc	PARTS / SUPPLIES CAFETERIA KITCHENS	NUTRITION SERVICES DEPARTMENT	13	15,000.00
B20-00098	HUNT & SONS INC	FUEL FOR NUTRITION SERVICE VANS	NUTRITION SERVICES DEPARTMENT	13	15,000.00
B20-00099	REFRIGERATION SUPPLIES DIST IN	CAFETERIA EQUIPMENT PARTS	NUTRITION SERVICES DEPARTMENT	13	5,500.00
B20-00100	BAR HEIN CO	SUPPLIES/MATERIALS POWER EQUIPMENT SHOP	BUILDINGS & GROUNDS/OPERATIONS	01	1,000.00
B20-00101	BLUE COLLAR SUPPLY	PARTS/SUPPLIES FOR EQUIPMENT MAINTENANCE	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00102	CAPITAL RUBBER CO	MACHINE SHOP PARTS & SUPPLIES	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00103	GEORGE STARK GOLF CARS	MATERIALS/SUPPLIES FOR EQUIPMENT MAINTENANCE	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00104	GRAINGER INC ACCOUNT #80927635 5	PARTS/SUPPLIES AS NEEDED OPERATIONS SERVICES	BUILDINGS & GROUNDS/OPERATIONS	01	1,000.00
B20-00105	GRAINGER INC ACCOUNT #80927635 5	PARTS/SUPPLIES AS NEEDED FOR SERNA CENTER	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00106	MERIT JANITORIAL SUPPLY	SPECIAL CUSTODIAL SUPPLIES FOR SERNA CTR	BUILDINGS & GROUNDS/OPERATIONS	01	2,000.00
B20-00107	NAPA AUTO PARTS	PARTS/SUPPLIES FOR EQUIPMENT MAINTENANCE	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00108	PRECISION CLEANING SYSTEMS INC	WASHER FOR POWER EQUIPMENT SHOP	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00109	TARGET SPECIALTY PRODUCTS	PEST CONTROL SUPPLIES	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00110	TOYOTA MATERIAL HANDLING NORTH ERN CALIFORNIA	PARTS/SUPPLIES FOR EQUIPMENT MAINTENANCE SHOP	BUILDINGS & GROUNDS/OPERATIONS	01	500.00
B20-00111	ACTION RENTALS LDJ INC.	CARPENTRY MATERIALS FOR WORK ORDERS	FACILITIES MAINTENANCE	01	2,000.00
B20-00112	AIRGAS	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,500.00
B20-00113	AIRGAS	EQUIPMENT RENTAL FOR CARPENTER SHOP	FACILITIES MAINTENANCE	01	4,500.00
B20-00114	ALLIED BUILDING PRODUCTS	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	3,500.00
B20-00115	AURA HARDWARE LUMBER INC.	SUPPLIES AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,000.00

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00116	BLUE COLLAR SUPPLY	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00117	CAPITOL BUILDERS HARDWARE INC	SUPPLIES AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00118	CHARLES MCMURRAY CO INC	SUPPLIES FOR CARPENTER SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00119	D & S PRODUCTS CO	SUPPLIES FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	400.00
B20-00120	DEL PASO PIPE & STEEL	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00121	GARCIA SHEETMETAL CORP	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	1,500.00
B20-00122	GRAINGER INC ACCOUNT #80927635 5	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00123	MORGAN-NELS INDUSTRIAL SUPPLY	SUPPLIES FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00124	NOBILE SAW WORKS	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00125	ONETO METAL PRODUCTS CORP	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00126	PACIFIC SUPPLY INC	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00127	ROOFING SUPPLY GROUP	MATERIALS FOR ROOFERS	FACILITIES MAINTENANCE	01	1,500.00
B20-00128	SHIFFLER EQUIPMENT SALES, INC	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00129	SLAKEY BROS INC	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00130	A TEICHERT & SON, INC.	SERVICES/PARTS FOR CARPENTER SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00131	WHITE CAP CONSTRUCTION SUPPLY	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00132	WIREMAN FENCE PRODUCTS	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00133	AMERICAN TIME & SIGNAL CO	CLOCK SUPPLIES FOR ELECTRICAL SHOP 2019-2020	FACILITIES MAINTENANCE	01	1,000.00
B20-00134	CALIFORNIA QUALITY PLASTICS	ELECTRICAL SUPPLIES/MATERIALS 2019-20 SCHOOL YEAR	FACILITIES MAINTENANCE	01	2,500.00
B20-00135	CELL ENERGY INC.	BATTERIES FOR EMERGENCY LIGHTS 2019-2020	FACILITIES MAINTENANCE	01	2,500.00
B20-00136	CENTRAL VALLEY ELECTRIC SUPPLY	ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 2019-2020	FACILITIES MAINTENANCE	01	1,000.00
B20-00137	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	CULVER ARMATURE FOR ELECTRICAL SUPPLIES 2019-2020	FACILITIES MAINTENANCE	01	3,500.00

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00138	FASTENAL COMPANY ATTN : JASON IGARTA	ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 2019-2020	FACILITIES MAINTENANCE	01	1,000.00
B20-00139	HEROLD & MIELENZ INC	MATERIALS FOR ELECTRIC SHOP 2019-2020	FACILITIES MAINTENANCE	01	1,000.00
B20-00140	KELLY PAPER	GRAPHIC ARTS PROGRAM SUPPLIES	A.WARREN McCLASKEY ADULT	11	7,000.00
B20-00141	RAMOS ENVIRONMENTAL SERVICES	GRAPHIC ARTS PROGRAM SUPPLIES	A.WARREN McCLASKEY ADULT	11	8,000.00
B20-00142	MOORE MEDICAL CORP ACCT 171864 7	19-20 MOORE MEDICAL - MEDICAL SUPPLIES	HEALTH SERVICES	01	13,000.00
B20-00143	NATUS MEDICAL INCORPORATED	19-20 AUDIOMETER CALIBRATION, REPAIR, SUPPLIES	HEALTH SERVICES	01	6,000.00
B20-00144	Aqua Perfect LLC	WATER DISPENSER 19/20-PARENT RESOURCE CNTR	FERN BACON MIDDLE SCHOOL	01	500.00
B20-00145	SIGNATURE REPROGRAPHICS	0148-416 LEATAATA FLOYD FARMS-BLUEPRINTING SERV	FACILITIES SUPPORT SERVICES	25	500.00
B20-00146	IMCO	BLANKET FOR CLAY	ROSEMONT HIGH SCHOOL	01	2,500.00
B20-00147	ZAJIC APPLIANCE SERVICE, INC	ZAJIC - APPLIANCE REPAIR - PRESCHOOL & SA SITES	CHILD DEVELOPMENT PROGRAMS	12	2,000.00
B20-00148	HANNIBAL'S CATERING	CATERING TEACHERS' MEETINGS CCR PATHWAYS	ACADEMIC ACHIEVEMENT	01	2,000.00
B20-00149	FASTRAK VIOLATION PROCESSING	TOLL FEES THRU FIELD TRIP DEPT.	TRANSPORTATION SERVICES	01	250.00
B20-00150	SAMBA HOLDINGS, INC	ELECTRONIC DRIVER PULL NOTICES - SAMBA	TRANSPORTATION SERVICES	01	3,000.00
B20-00151	STATE WATER RESOURCES CONTROL BOARD	STORM WATER FEES - STATE WATER RESOURCES	TRANSPORTATION SERVICES	01	1,500.00
B20-00152	IRON MOUNTAIN RECORDS MANAGMT	CONFIDENTIAL DOCUMENT SHREDDING /IRON MOUNTAIN	TRANSPORTATION SERVICES	01	500.00
B20-00153	BZ SERVICE STATION MAINT INC	FUEL ISLAND OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	4,500.00
B20-00154	David Fannin	WINDSHIELD/WINDOW OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	2,500.00
B20-00155	CAPITOL CLUTCH & BRAKE INC	BRAKE & ROTOR OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	1,000.00
B20-00156	CARQUEST AUTO PARTS	AFTERMARKET & OEM PARTS FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	2,000.00
B20-00157	CERTIFIED SAFE AND LOCK INC	LOCKS/KEYS/IGNITIONS OUTSIDE LABOR AND REPAIRS	TRANSPORTATION SERVICES	01	500.00
B20-00158	CINTAS FIRST AID & SAFETY	FIRST AID SUPPLIES FOR BUSES - CINTAS	TRANSPORTATION SERVICES	01	2,250.00
B20-00159	COMMERCIAL SPEEDOMETER SERVICE	SPEED/TACHOMETER OUTSIDE LABOR & REPAIR FOR BUSES	TRANSPORTATION SERVICES	01	1,000.00

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00160	CUMMINS PACIFIC	PARTS FOR CUMMINS DIESEL SCHOOL BUSES	TRANSPORTATION SERVICES	01	250.00
B20-00161	CUMMINS PACIFIC	CUMMINS DIESEL OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	500.00
B20-00162	FACTORY MOTOR PARTS COMPANY	FORD PARTS FOR SCHOOL BUSES & WHITE FLEET	TRANSPORTATION SERVICES	01	4,000.00
B20-00163	FASTENAL INDUSTRIAL & SUPPLY	ELECTRICAL HARDWARE FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	100.00
B20-00164	First Call	ELECTRIC & HARDWARE PARTS FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	500.00
B20-00165	FLEETPRIDE	CUSTOM BELTS/HOSES FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	1,000.00
B20-00166	MW BATES SAFETY CONSULTANT LLC	OPACITY TESTING FOR THE SCHOOL BUSES FOR CHP	TRANSPORTATION SERVICES	01	4,410.00
B20-00167	HARROLD FORD INC	OEM FORD PARTS FOR SCHOOL BUSES & WHITE FLEET	TRANSPORTATION SERVICES	01	4,500.00
B20-00168	HOLT OF CALIFORNIA INC	CAT ENGINE OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	100.00
B20-00169	JOHN HUDEK'S	TIRE BALANCER OUTSIDE LABOR & REPAIR	TRANSPORTATION SERVICES	01	100.00
B20-00170	NVB EQUIPMENT	BUS CNG TANK OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	4,000.00
B20-00171	NEW PIG CORPORATION	MECHANIC & TIRE SHOP SAFETY & HAZMAT SUPPLIES	TRANSPORTATION SERVICES	01	2,000.00
B20-00172	PETROLEUM MARKETING EQUIPMENT	FUEL ISLAND SERVICE - PME	TRANSPORTATION SERVICES	01	100.00
B20-00173	PERFORMANCE MOBILE DETAILING	BUS WASHING/DETAILING SUPP - PERFORMANCE MOBILE	TRANSPORTATION SERVICES	01	3,000.00
B20-00174	PIRTEK POWER INN	CUSTOM HYDRALIC HOSES OUTSIDE LABOR	TRANSPORTATION SERVICES	01	1,000.00
B20-00175	PRECISION TRUCK & RADIATOR LLC	RADIATOR OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	2,000.00
B20-00176	SACRAMENTO FIRE EXTINGUISHER C O.	FIRE EXTINGUISHER OUTSIDE LABOR AND REPAIR	TRANSPORTATION SERVICES	01	4,500.00
B20-00177	SAFETY KLEEN CORP	SHOP PARTS WASHER SUPPLIES	TRANSPORTATION SERVICES	01	750.00
B20-00178	SHARE CORPORATION	SPECIALTY CLEANING PRODUCTS FOR MECHANIC SHOP	TRANSPORTATION SERVICES	01	2,000.00
B20-00179	TK SERVICES INC	AIR CONDITIONERS LABOR & PARTS	TRANSPORTATION SERVICES	01	500.00
B20-00180	TIFCO INDUSTRIES INC	ELECTRICAL / HARDWARE PARTS FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	4,000.00
B20-00181	TransTech	DIFFERENTIALS / TRANSMISSIONS LABOR & REPAIR	TRANSPORTATION SERVICES	01	100.00

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00182	UNITED AUTO CARE CENTER	CARBORATOR REPAIR & SMOGS LABOR	TRANSPORTATION SERVICES	01	2,000.00
B20-00183	UPHOLSTERY UNLIMITED	SEAT COVER/CUSHION LABOR & REPAIR	TRANSPORTATION SERVICES	01	1,500.00
B20-00184	RING & PINION SERVICE	DIFFERENTIAL & DRIVETRAIN LABOR & REPAIR	TRANSPORTATION SERVICES	01	2,000.00
B20-00185	WEST COAST FRAME & COLLISION R EPAIR	SCHOOL BUS BODY WELDING LABOR & REPAIRS	TRANSPORTATION SERVICES	01	100.00
B20-00186	NEFF RENTAL INC	RENTAL OF EQUIPMENT AS NEEDED 2019-2020	FACILITIES MAINTENANCE	01	2,000.00
B20-00187	PACIFIC COAST BREAKER	BREAKERS NEEDED FOR ELECTRICAL WORK 2019-2020	FACILITIES MAINTENANCE	01	3,500.00
B20-00188	SUPPLY WORKS	ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 2019-2020	FACILITIES MAINTENANCE	01	1,000.00
B20-00189	AIR FILTER SUPPLY	AIR FILTER SUPPLIES AS NEEDED 2019-2020	FACILITIES MAINTENANCE	01	3,000.00
B20-00191	AMERICAN CHILLER SERV INC	SUPPLIES FOR HVAC 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00192	Asset Technologies, LLC	SUPPLIES FOR HVAC 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00193	DMG NORTH INC	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	2,500.00
B20-00194	GEARY PACIFIC CORP	HVAC SUPPLIES AS NEEDED 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	1,500.00
B20-00195	JOHNSON CONTROLS INC.	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00196	JOHNSTONE SUPPLY INC	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	4,000.00
B20-00197	LENNOX INDUSTRIES INC	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	4,000.00
B20-00198	NORMAN WRIGHT MECHANICAL EQUIP	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00199	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	SUPPLEMENTAL SUPPLIES SCIENCE LAB	C. K. McCLATCHY HIGH SCHOOL	01	1,700.00
B20-00200	FLINN SCIENTIFIC INC	SUPPLEMENTAL SUPPLIES TO ENHANCE SCIENCE LABS	C. K. McCLATCHY HIGH SCHOOL	01	2,000.00
B20-00201	AQUATIC RESEARCH ORGANISMS INC	SCIENCE SUPPLIES TO ENHANCE CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	360.00
B20-00202	NILES BIOLOGICAL	SUPPLEMENTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	1,700.00
B20-00203	DICK BLICK CUSTOMER #12751501	VAPA INSTRUCTIONAL SUPPLIES FOR 3D & 2D	C. K. McCLATCHY HIGH SCHOOL	01	2,500.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00204	AMADOR STAGE LINES INC	ATHLETIC TRANSPORTATION BLANKET 2019-2020	JOHN F. KENNEDY HIGH SCHOOL	01	7,000.00
B20-00205	ALL WEST COACHLINES INC	TRANSPORTATION FOR MATHLETES 2019-2020	JOHN F. KENNEDY HIGH SCHOOL	01	1,883.00
B20-00206	ALL WEST COACHLINES INC	ATHLETIC TRANSPORTATION BLANKET 2019-2020	JOHN F. KENNEDY HIGH SCHOOL	01	20,000.00
B20-00207	AMADOR STAGE LINES INC	ATHLETIC TRANSPORTATION	ROSEMONT HIGH SCHOOL	01	5,000.00
B20-00208	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	RENTAL OF POSTAGE METER MACHINE	C. K. McCLATCHY HIGH SCHOOL	01	700.00
B20-00209	FORTE PIANO SERVICE	REPAIR FOR ACOUSTIC PIANOS	ACADEMIC OFFICE	01	3,000.00
B20-00210	JAMES NAKAYAMA	INSTRUMENT REPAIR	ACADEMIC OFFICE	01	1,500.00
B20-00211	SOUTHWEST STRINGS	TO PURCHASE VIOLIN STRINGS	ACADEMIC OFFICE	01	2,000.00
B20-00212	TRIMARK ECONOMY RESTAURANT FIX TURES	SMALLWARES FOR SUMMER COMMUNITY EVENTS	NUTRITION SERVICES DEPARTMENT	13	1,500.00
B20-00213	EAST BAY RESTAURANT SUPPLY INC	SMALLWARES FOR SUMMER COMMUNITY EVENTS	NUTRITION SERVICES DEPARTMENT	13	750.00
B20-00214	MOONLIGHT CLEANERS	WAWF - NJROTC UNIFORM CLEANING	LUTHER BURBANK HIGH SCHOOL	01	3,000.00
B20-00215	ALHAMBRA	BOTTLED WATER FOR KITCHEN	NUTRITION SERVICES DEPARTMENT	13	750.00
B20-00216	SKASOL INC	HVAC REPAIRS NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	3,648.00
B20-00217	SLAKEY BROS INC	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00218	STANDARD APPLIANCE PARTS INC.	MATERIALS/SUPPLIES AS NEEDED FOR HVAC SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00219	TRANE PARTS CENTER	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	1,000.00
B20-00220	US AIR CONDITIONING DISTRIBUTOR S LLC	HVAC SUPPLIES FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	1,000.00
B20-00221	WESTERN PACIFIC DISTRIBUTORS	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00222	HOME DEPOT SUPPLYWORKS	SUPPLIES NEEDED FOR HVAC SHIOP 2019-2020 SY	FACILITIES MAINTENANCE	01	1,000.00
B20-00223	WHOLESALE OUTLET	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	2,458.36
B20-00224	APPLIED INDUSTRIAL TECH	MATERIALS/SUPPLIES FOR LABOR SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00225	BLISS POWER LAWN EQUIPMENT	SUPPLIES FOR LABOR SHOP POWER LAWN EQUIPMENT	FACILITIES MAINTENANCE	01	500.00
B20-00226	CAPITAL RUBBER CO	CAPITAL RUBBER COMPANY FOR SUPPLIES AS NEEDED	FACILITIES MAINTENANCE	01	2,000.00
B20-00227	CAPITOL CLUTCH & BRAKE INC	CAPITOL CLUTCH & BRAKE SUPPLIES AS NEEDED	FACILITIES MAINTENANCE	01	700.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00228	CROMER EQUIPMENT	MATERIALS/SUPPLIES FOR LABOR SHOP	FACILITIES MAINTENANCE	01	300.00
B20-00229	D & S PRODUCTS CO	D&S PRODUCTS AND SUPPLIES AS NEEDED	FACILITIES MAINTENANCE	01	500.00
B20-00230	GRAINGER INC ACCOUNT #80927635 5	LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	2,000.00
B20-00231	GREEN ACRES NURSERY AND SUPPLY	GREEN ACRES-MATERIALS FOR LABOR SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00232	HASTIE'S CAPITOL SAND & GRAVEL	LABORER SHOP SUPPLIES FOR WORK ORDERS	FACILITIES MAINTENANCE	01	3,000.00
B20-00233	HORIZON	HORIZON/AUTOMATIC RAIN-LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	500.00
B20-00234	NAPA AUTO PARTS	MATERIALS/SUPPLIES FOR LABOR SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00235	NOBILE SAW WORKS	LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	500.00
B20-00236	PAPE MATERIAL HANDLING BOBCAT WEST	MOWER EQUIPMENT SUPPLIES FOR LABOR SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00237	SACRAMENTO FOR TRACTOR INC	SACRAMENTO FOR TRACTOR-LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	1,500.00
B20-00238	A TEICHERT & SON, INC.	TEICHERT AGGREGATES-LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	700.00
B20-00239	TURF STAR	MOWER EQUIPMENT SUPPLIES FOR LABOR SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00240	VALLEY TRUCK & TRACTOR CO	VALLEY TRUCK & TRACTOR CO LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	1,000.00
B20-00241	KELLY MOORE PAINT COMPANY INC	PAINT SUPPLIES AS NEEDED	FACILITIES MAINTENANCE	01	4,500.00
B20-00242	MORGAN-NELS INDUSTRIAL SUPPLY	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00243	NGS HOLDINGS, INC	MATERIALS/SUPPLIES FOR SIGN SHOP (PAINTERS)	FACILITIES MAINTENANCE	01	1,500.00
B20-00244	NTS MIKEDON LLC	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	1,500.00
B20-00245	ORIGINAL PAINT & EQUIPMENT	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00246	PACIFIC WEST SIGNS	MATERIALS/SUPPLIES FOR SIGN SHOP (PAINTERS)	FACILITIES MAINTENANCE	01	500.00
B20-00247	PPG ARCHITECTURAL	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00248	UNIVERSITY ART CENTER	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	1,400.00
B20-00249	VISTA PAINT CORPORATION	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00250	WAREHOUSE PAINT, INC.	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	1,500.00
B20-00251	ASTRO-COOLER PRODUCTS INC	INSULATION MATERIALS FOR ASBESTOS SHOP	FACILITIES MAINTENANCE	01	500.00

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B20-00252	GRAINGER INC ACCOUNT #80927635 5	SUPPLIES FOR ASBESTOS SHOP	FACILITIES MAINTENANCE	01	4,000.00
B20-00253	INDUSTRIAL CONTAINER SERVICES	CONTAINERS/SUPPLIES FOR HAZARDOUS WASTE	FACILITIES MAINTENANCE	01	1,500.00
B20-00254	MECHANICAL INSULATION SUPPLY	INSULATION MATERIALS/SUPPLIES FOR ASBESTOS SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00255	SAFETY ENVIRONMENTAL CONTROL	ASBESTOS ABATEMENT SUPPLIES AS NEEDED	FACILITIES MAINTENANCE	01	1,000.00
B20-00256	PURCHASE POWER	POSTAGE REFILL	C. K. McCLATCHY HIGH SCHOOL	01	2,150.00
B20-00257	JOSTENS INC/DIPLOMAS	DIPLOMAS FOR 2019/2020	C. K. McCLATCHY HIGH SCHOOL	01	1,900.00
B20-00258	RALEY'S	FOOD & UTENSILS FOR MEETINGS	C. K. McCLATCHY HIGH SCHOOL	01	900.00
B20-00259	ALL CAL SERVICES LLC	PORTA POTTY SERVICES	C. K. McCLATCHY HIGH SCHOOL	01	1,500.00
B20-00260	CASALETT & CO.	Equipment Repairs	CENTRAL PRINTING SERVICES	01	1,500.00
B20-00261	RAY MORGAN CO	SUPPLIES FOR CANON iPF8400 BANNER MAKER	CENTRAL PRINTING SERVICES	01	4,000.00
B20-00262	RAY MORGAN CO	Supplies Oce 6250 Not Under Contract	CENTRAL PRINTING SERVICES	01	2,000.00
B20-00263	NOBILE SAW WORKS	Blades and blade sharpening for paper cutter	CENTRAL PRINTING SERVICES	01	500.00
B20-00264	NORCAL LAMINATING SERVICES	Overflow laminating services	CENTRAL PRINTING SERVICES	01	1,000.00
B20-00265	INABIND	Bindery supplies	CENTRAL PRINTING SERVICES	01	2,500.00
B20-00266	SIGNATURE REPROGRAPHICS	Overflow printing	CENTRAL PRINTING SERVICES	01	1,500.00
B20-00267	ELK GROVE UNIFIED SCHOOL DIST ATTN: ACCOUNTS RECEIVABLE	Overflow printing	CENTRAL PRINTING SERVICES	01	4,000.00
B20-00268	CALIFORNIA SURVEY & DRAFTING S UPPLY	SIGN AND BANNER SUPPLIES	CENTRAL PRINTING SERVICES	01	3,000.00
B20-00269	BATTERIES PLUS	SERVICE AND PARTS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	200.00
B20-00270	CELL ENERGY INC	MATERIALS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	4,500.00
B20-00271	COMTECH COMMUNICATIONS INC	PARTS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00272	FASTENAL INDUSTRIAL & SUPPLY	MATERIALS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	200.00
B20-00273	GRAYBAR ELECTRIC COMPANY INC	MATERIALS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	1,500.00
B20-00274	DFS Flooring LP	FLOORING SUPPLIES FOR SCHOOL YEAR 2019-20	FACILITIES MAINTENANCE	01	4,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00275	DM FIGLEY CO INC	GLAZING MATERIALS AS NEEDED FOR REPAIRS 2019-20	FACILITIES MAINTENANCE	01	1,500.00
B20-00276	ENVIRONMENTAL SYSTEMS	MATERIALS/SUPPLIES FOR GLAZING SHOP 2019-20	FACILITIES MAINTENANCE	01	2,000.00
B20-00277	GRAINGER INC ACCOUNT #80927635 5	SUPPLIES NEEDED GLAZING SHOP 2019-20 SCHOOL YEAR	FACILITIES MAINTENANCE	01	2,000.00
B20-00278	INTERSTATE PLASTICS	MATERIALS/SUPPLIES FOR GLAZING SHOP 2019-20	FACILITIES MAINTENANCE	01	1,500.00
B20-00279	KEYSTON BROS DISTRIBUTORS INC	MATERIALS/SUPPLIES FOR GLAZING SHOP 2019-20	FACILITIES MAINTENANCE	01	1,500.00
B20-00280	PACIFIC FLOORING SUPPLY INC	MATERIALS/SUPPLIES FOR GLAZING SHOP 2019-20	FACILITIES MAINTENANCE	01	4,500.00
B20-00281	SIERRA WINDOW COVERINGS INC	MATERIALS/SUPPLIES FOR GLAZING SHOP 2019-20	FACILITIES MAINTENANCE	01	1,000.00
B20-00282	BACKFLOW DISTRIBUTORS INC	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00283	BACKFLOW TECHNOLOGIES	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00284	CAPITAL RUBBER CO	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00285	CHEM QUIP	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00286	ACME CONSTRUCTION SUPPLY	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00287	FERGUSON ENTERPRISES INC DBA GROENIGER & CO	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00288	GRAINGER INC ACCOUNT #80927635 5	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	3,000.00
B20-00289	LINCOLN AQUATICS	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00290	SACRAMENTO WINDUSTRIAL CO	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	2,000.00
B20-00291	SLAKEY BROS INC	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,500.00
B20-00292	NATIONAL TIME & SIGNAL CORP	MATERIALS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00293	CLARK SECURITY PRODUCTS INC	MATERIALS/SUPPLIES FOR LOCKSMITH SHOP 2019-20	FACILITIES MAINTENANCE	01	1,500.00
B20-00294	FASTENAL INDUSTRIAL & SUPPLY	MATERIALS & SUPPLIES AS NEEDED FOR MAINTENANCE	FACILITIES MAINTENANCE	01	4,500.00

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B20-00295	GRAINGER INC ACCOUNT #80927635 5	MATR'LS & SUPPLIES FOR FACILITIES REPAIRS	FACILITIES MAINTENANCE	01	2,000.00
B20-00296	KAMPS PROPANE INC ATTN: SHELL E Y TAYLOR	PROPANE FOR FACILITIES' EQUIPMENT	FACILITIES MAINTENANCE	01	2,500.00
B20-00297	NAPA AUTO PARTS	MTRL'S & SUPPLIES AS NEEDED FOR FACILITIES REPAIRS	FACILITIES MAINTENANCE	01	1,000.00
B20-00298	O'REILLY AUTO PARTS	MATERIALS AS NEEDED FOR FACILITIES REPAIRS	FACILITIES MAINTENANCE	01	2,000.00
B20-00299	WHITE CAP CONSTRUCTION SUPPLY	MTRL'S & SUPPLIES FOR FACILITIES REPAIRS	FACILITIES MAINTENANCE	01	1,000.00
B20-00300	CINTAS FIRST AID & SAFETY	FIRST AID SUPPLIES FOR FACILITIES	FACILITIES MAINTENANCE	01	1,500.00
B20-00301	UNITED PARCEL SERVICE INC	BLANKET FOR RETURNS (TB19-00065)	LIBRARY SERVICES	01	1,003.30
B20-00302	SHRED-IT USA RAPID INFORMATION DESTRUCTION	SHREDDING SERVICES FOR 201-2020	ACADEMIC OFFICE	01	500.00
B20-00303	GEORGE PATTON ASSOCIATES INC	Blanket Purchase Order for plastic shields.	MATERIALS DEVELOPMENT LAB	01	1,500.00
B20-00304	SCHOOL SPECIALTY EDUCATION	Blanket Purchase Order for school supplies.	MATERIALS DEVELOPMENT LAB	01	3,000.00
B20-00305	GENERAL PRODUCE	PRODUCE FOR SUMMER PROGRAMS	NUTRITION SERVICES DEPARTMENT	13	20,000.00
B20-00306	SYSCO FOOD SVCS OF SACRAMENTO	FOOD/PACKAGING FOR SUMMER PROGRAMS	NUTRITION SERVICES DEPARTMENT	13	15,000.00
B20-00307	GENERAL PRODUCE	PRODUCE FOR ELEM/SECONDARY SITES	NUTRITION SERVICES DEPARTMENT	13	720,000.00
B20-00308	US COLD STORAGE OF CALIFORNIA	BACK-UP FREEZER STORAGE	NUTRITION SERVICES DEPARTMENT	13	8,000.00
B20-00309	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT	CAFETERIA INSPECTIONS/PERMITS	NUTRITION SERVICES DEPARTMENT	13	56,000.00
B20-00310	FOSTER FARM DAIRY	FRESH MILK FOR SCHOOL SITES	NUTRITION SERVICES DEPARTMENT	13	1,010,000.00
B20-00311	EKON-O-PAC LLC	19-20 SUPPER PROGRAM PACKAGING	NUTRITION SERVICES DEPARTMENT	13	40,000.00
B20-00312	EARTHGRAINS BAKING CO INC	FRESH BUNS/ROLLS FOR SCHOOLS	NUTRITION SERVICES DEPARTMENT	13	200,000.00
B20-00313	APPLIED LANDSCAPE MAT INC	PLAYGROUND FIBER/BARK FOR SITES AS NEEDED	BUILDINGS & GROUNDS/OPERATIONS	01	5,000.00
B20-00314	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	POSTAGE METER	HIRAM W. JOHNSON HIGH SCHOOL	01	700.00
B20-00315	TRIMARK ECONOMY RESTAURANT FIXTURES	SUPPLIES/SMALLWARE FOR SITE KITCHENS	NUTRITION SERVICES DEPARTMENT	13	60,000.00
B20-00316	AUTOZONE INC ATTN: STEVE PORTE R	SMALL ENGINE PARTS FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	5,000.00
B20-00317	A-Z BUS SALES	BLUEBIRD BUS OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	5,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00318	CDT	DRUG/ALCOHOL TESTING PROGRAM - CDT	TRANSPORTATION SERVICES	01	5,000.00
B20-00319	Rabindra Prasad	DRIVER MEDICALS - PRASAD CHIROPRACTIC	TRANSPORTATION SERVICES	01	5,000.00
B20-00320	CREATIVE BUS SALES	PARTS FOR INTERNATIONAL SCHOOL BUSES	TRANSPORTATION SERVICES	01	5,000.00
B20-00321	FLEETWASH	SCHOOL BUS / WHITE FLEET DETAILING FLEETWASH	TRANSPORTATION SERVICES	01	5,000.00
B20-00322	AMS ACOUSTICAL MATERIAL SERVICES	MATERIALS AS NEEDED FOR CARPENTRY SHOP	FACILITIES MAINTENANCE	01	2,500.00
B20-00323	SIGLER WHOLESALER	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	4,000.00
B20-00324	BOBCAT CENTRAL INC	SRVC AND PARTS AS NEEDED FOR LABORER EQUIPMENT	FACILITIES MAINTENANCE	01	2,000.00
B20-00325	NUTRIEN AG SOLUTIONS INC	MATERIALS/SUPPLIES FOR LABOR SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00326	DUNN EDWARDS PAINTS	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00327	NEFF RENTAL INC	RENTAL FOR PAINT SHOP AS NEEDED	FACILITIES MAINTENANCE	01	500.00
B20-00328	CROWN EQUIPMENT CORPORATION	WAREHOUSE FORKLIFT REPAIR	NUTRITION SERVICES DEPARTMENT	01	6,000.00
				13	9,000.00
B20-00329	HUNT & SONS INC	FUEL FOR N.S. WAREHOUSE TRUCKS	NUTRITION SERVICES DEPARTMENT	01	5,000.00
				13	20,000.00
B20-00330	COAST TRUCK CENTERS	NS WHSE TRUCKS TRANSPORT REFER UNIT REPAIRS	NUTRITION SERVICES DEPARTMENT	01	1,600.00
				13	6,400.00
B20-00331	SHERWIN WILLIAMS CO	MATERIALS/SUPPLIES FOR PAINT SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00332	ALL WEST COACHLINES INC	ATHLETIC TRANSPORTATION	C. K. McCLATCHY HIGH SCHOOL	01	16,600.00
B20-00333	ALPHA FIRED ARTS	SUPPLIES TO ENHANCE ART CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	2,000.00
B20-00334	IMCO	SUPPLIES TO ENHANCE ART CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	2,000.00
B20-00335	CATHERINE WELSH ENVELOPES	Overflow printing	CENTRAL PRINTING SERVICES	01	5,000.00
B20-00336	DIABLO BOILER & STEAM INC	HVAC REPAIRS NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00337	KENDRICK BOILER WORKS	HVAC REPAIRS NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00338	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	SERVICE & MATERIALS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	1,500.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00339	Perlmutter Purchasing Power	SERVICE & MATERIALS AS NEEDED ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	3,500.00
B20-00340	PLATT ELECTRIC SUPPLY	MATERIALS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00341	DELTA WIRELESS INC	SERVICE AND PARTS AS NEEDED FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00342	ALHAMBRA	ALHAMBRA WATER	LEONARDO da VINCI ELEMENTARY	01	650.00
B20-00343	MSI- MECHANICAL SYSTEMS	HVAC REPAIRS NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	500.00
B20-00344	AFFORDABLE TRENCHLESS & PIPE L INING	TRENCHING SERVICE AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00345	ACTION RENTALS LDJ INC	EQUIPMENT RENTALS FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	3,500.00
B20-00346	COMMERCIAL PUMP SERVICE INC	MATERIALS AND SERVICE AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00347	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	MATERIALS & SERVICE AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00348	CURT'S PUMPING & SEPTIC	PUMP & SEPTIC SERVICE AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00349	CUSTOM PUMP & POWER INC	MATERIALS & SERVICE AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,000.00
B20-00350	PHAT LAM dba A & C AUTO REPAIR	VEHICLE SERVICE & PARTS AS NEEDED FOR MAINTENANCE	FACILITIES MAINTENANCE	01	2,500.00
B20-00351	ADVANCED TIRE SERVICE INC	TIRES FOR FACILITIES VEHICLES	FACILITIES MAINTENANCE	01	500.00
B20-00352	AMERICA'S TIRE STORE	TIRES FOR FACILITIES VEHICLES	FACILITIES MAINTENANCE	01	4,000.00
B20-00353	AMERIGAS	PROPANE AS NEEDED FOR FACILITIES EQUIPMENT	FACILITIES MAINTENANCE	01	1,000.00
B20-00354	BZ SERVICE STATION MAINTENANCE	SERVICE AS NEEDED FOR FACILITIES AND MAINTENANCE	FACILITIES MAINTENANCE	01	2,000.00
B20-00355	BADGE A MINIT	Blanket Purchase Order for button supplies.	MATERIALS DEVELOPMENT LAB	01	1,000.00
B20-00356	GBC GENERAL BINDING CORP	Blanket Purchase Order for lamination film.	MATERIALS DEVELOPMENT LAB	01	2,000.00
B20-00357	PM TRUCK REPAIR	NS WAREHOUSE TRUCK REPAIR	NUTRITION SERVICES DEPARTMENT	01	3,000.00
				13	32,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00358	United California Glass & Door	SRVCE AND REPAIRS TO DSTRIC KITCHEN ROLL UP DOORS	FACILITIES MAINTENANCE	01	2,500.00
B20-00359	COLLEGE OAK TOWING	TOWING SERVICES FOR MAINTENANCE VEHICLES	FACILITIES MAINTENANCE	01	800.00
B20-00360	EAGLE TOWING INC	TOWING SERVICES FOR MAINTENANCE VEHICLES	FACILITIES MAINTENANCE	01	3,000.00
B20-00361	HUNT & SONS INC	OIL AS NEEDED FOR MAINTENANCE VEHICLES	FACILITIES MAINTENANCE	01	2,500.00
B20-00362	MAITA CHEVROLET & GMAC	SERVICE AND PARTS AS NEEDED FOR MAINTENANCE	FACILITIES MAINTENANCE	01	500.00
B20-00363	SACRAMENTO AUTOGLASS & MIRROR	SERVICE AND GLASS FOR MAINTENANCE VEHICLES	FACILITIES MAINTENANCE	01	2,000.00
B20-00364	SAFETY KLEEN CORP	SOLVENT CLEANING SVC FOR FACILITIES	FACILITIES MAINTENANCE	01	1,000.00
B20-00365	SCRUB BOYS	VEHICLE WASHES AS NEEDED FOR MAINTENANCE	FACILITIES MAINTENANCE	01	1,000.00
B20-00366	SHELL OIL CO INC	GASOLINE FOR MOWERS - LABOR SHOP	FACILITIES MAINTENANCE	01	3,000.00
B20-00367	QUALITY TUNE UP #40	VEHICLE SMOG SERVICE FOR MAINTENANCE	FACILITIES MAINTENANCE	01	500.00
B20-00368	Sunstate Equipment Co., LLC	EQUIPMENT RENTALS FOR FACILITIES MAINTENANCE	FACILITIES MAINTENANCE	01	2,500.00
B20-00369	LUBE XPRESS & SMOG	SERVICE FOR MAINTENANCE VEHICLES	FACILITIES MAINTENANCE	01	2,500.00
B20-00370	ASBESTECH	ASBESTOS TESTING SERVICE	FACILITIES MAINTENANCE	01	2,000.00
B20-00371	MicroTest Laboratories, Inc.	ASBESTOS TESTING SERVICE	FACILITIES MAINTENANCE	01	2,000.00
B20-00372	EAN SERVICES, LLC	ATHLETIC TRANSPORTATION 19-20	ROSEMONT HIGH SCHOOL	01	7,000.00
B20-00373	FRY'S ELECTRONICS, INC ACCOUNT S RECEIVABLE	SUPPLIES/ EQUIPMENT FOR CCR/CTE TEACHCHERS USE	CAREER & TECHNICAL PREPARATION	01	500.00
B20-00374	A-Z BUS SALES	BLUEBIRD SCHOOL BUS PARTS	TRANSPORTATION SERVICES	01	30,000.00
B20-00375	BRANNON TIRE	MICHELIN TIRES FOR BUSES AND WHITE FLEET	TRANSPORTATION SERVICES	01	45,000.00
B20-00376	BUSWEST	THOMAS BUSES OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	20,000.00
B20-00377	Cab Air Systems	AIR CONDITIONER REPAIRS FOR BUSES OSL	TRANSPORTATION SERVICES	01	20,000.00
B20-00378	CAPITOL CLUTCH & BRAKE INC	BRAKE AND ROTOR SUPPLIES FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	28,000.00
B20-00379	COLLEGE OAK TOWING	TOWING FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	19,000.00
B20-00380	DIESEL EMISSIONS SERVICE	CNG AND PARTICULATE TRAPS OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	29,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00381	EAST BAY TIRE CO	FIRESTONE TIRES FOR BUSES AND WHITE FLEET	TRANSPORTATION SERVICES	01	45,000.00
B20-00382	FOLSOM LAKE FORD	FORD BUSES OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	38,000.00
B20-00383	HUNT & SONS INC	LUBRICANTS/ADDITIVES OIL FOR TRANSPORTATION FLEET	TRANSPORTATION SERVICES	01	15,000.00
B20-00384	JASPER ENGINES & TRANSMISSIONS	BUS ENGINES REPLACEMENT - JASPERS ENGINES	TRANSPORTATION SERVICES	01	30,000.00
B20-00385	NAPA AUTO PARTS	AFTERMARKET & OEM PARTS FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	40,000.00
B20-00387	ELDER CREEK TRASH & RECOVERY	WASTE REMOVAL FOR YARD, WOOD, MISC GARBAGE	BUILDINGS & GROUNDS/OPERATIONS	01	29,000.00
B20-00388	MORGAN-NELS INDUSTRIAL SUPPLY	MACHINE SHOP PARTS/SUPPLIES FOR CUSTODIAL	BUILDINGS & GROUNDS/OPERATIONS	01	9,000.00
B20-00389	SACRAMENTO VALLEY WILDLIFE SER V	WILDLIFE ANIMALS REMOVAL	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00390	UNIVAR	PESTICIDE SUPPLIES FOR PEST CONTROL SHOP	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00391	RIVERVIEW INTERNATIONAL TRUCKS	OEM PARTS FOR INTERNATIONAL MODEL SCHOOL BUSES	TRANSPORTATION SERVICES	01	50,000.00
B20-00392	RIVERVIEW INTERNATIONAL TRUCKS	INTERNATIONAL BUS OUTSIDE LABOR AND REPAIRS	TRANSPORTATION SERVICES	01	100,000.00
B20-00393	SILKE COMMUNICATIONS	2 WAY RADIO MAINTENANCE & OUTSIDE LABOR AND REPAIR	TRANSPORTATION SERVICES	01	18,000.00
B20-00394	VALLEY POWER SYSTEMS, INC.	BUS POWER SYSTEM LABOR & REPAIRS	TRANSPORTATION SERVICES	01	40,000.00
B20-00395	WEX BANK	FLEETTECH GREASE/ANTI 50/50	TRANSPORTATION SERVICES	01	20,000.00
B20-00396	CLEAN ENERGY	CLEAN NATURAL GAS FUEL FOR '02 BUSES	TRANSPORTATION SERVICES	01	25,000.00
B20-00397	TRANSTRAKS	TRANSPORTATION DATA MANAGEMENT SERVICE	TRANSPORTATION SERVICES	01	25,000.00
B20-00398	STATE BOARD OF EQUALIZATION	QUARTERLY TAX RETURNS - BOE - STATE OF CALIFORNIA	TRANSPORTATION SERVICES	01	7,500.00
B20-00399	BUSWEST	SCHOOL BUS PARTS FOR THOMAS SCHOOL BUSES	TRANSPORTATION SERVICES	01	10,000.00
B20-00400	LINCOLN AQUATICS	SWIMMING POOL CHEMICALS - C.K. McCLATCHY HS	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00401	LINCOLN AQUATICS	SWIMMING POOL CHEMICALS - HIRAM W JOHNSON HS	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00402	LINCOLN AQUATICS	SWIMMING POOL CHEMICALS - JOHN F KENNEDY HS	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00403	LINCOLN AQUATICS	SWIMMING POOL CHEMICALS - LUTHER BURBANK HS	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00404	LINCOLN AQUATICS	SWIMMING POOL CHEMICALS - ROSEMONT HS	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00405	LINCOLN AQUATICS	SWIMMING POOL CHEMICALS - SACRAMENTO CHARTER HS	BUILDINGS & GROUNDS/OPERATIONS	01	10,000.00
B20-00406	DAILY JOURNAL CO INC	DAILY JOURNAL FOR BID ADVERTISING #022153	PURCHASING SERVICES	01	8,000.00
B20-00407	JOSTENS INC/DIPLOMAS	DIPLOMA INSERTS - JOSTENS 046048	PURCHASING SERVICES	01	9,500.00
B20-00408	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	MAIL METER EQUIPMENT	PURCHASING SERVICES	01	10,300.00
B20-00409	PITNEY BOWES PRESORT SERVICES	PITNEY BOWES PRESORT #309990	PURCHASING SERVICES	01	10,850.00
B20-00410	RESERVE ACCOUNT	RESERVE ACCOUNT/PITNEY BOWES	PURCHASING SERVICES	01	225,000.00
B20-00411	SCIENTIFIC INSTRUMENT REPAIR	MICROSCOPE/SCIENTIFIC INSTRUMENT REPAIR 079112	PURCHASING SERVICES	01	5,100.00
B20-00412	U S BANK CORPORATE PAYMENT SYS TEMS	MASTER AGREEMENT FOR CAL CARD TRANSACTIONS	PURCHASING SERVICES	01	3,000,000.00
B20-00413	SACRAMENTO BEE SUBSCRIPTION AC COUNTING	BID ADVERTISING	PURCHASING SERVICES	01	6,250.00
B20-00414	STATE OF CALIFORNIA DEPT OF IN DUSTRIAL RELATIONS	CONVEYANCE INVOICES (PERMITS)	PURCHASING SERVICES	01	12,000.00
B20-00415	ELEVATOR INDUSTRIES INC	CHAIRLIFTS/ELEVATOR SERVICES #008818	FACILITIES MAINTENANCE	01	70,000.00
B20-00416	GRAINGER INC ACCOUNT #80927635 5	W.W. GRAINGER (SAFETY) SAFETY SUPPLIES	RISK MANAGEMENT	01	20,000.00
B20-00417	GRAINGER INC ACCOUNT #80927635 5	W/C SAFETY SUPPLIES	RISK MANAGEMENT	67	20,000.00
B20-00419	OFFICE RELIEF INC	OFFICE RELIEF EQUIPMENT AND SUPPLIES	RISK MANAGEMENT	01	20,000.00
B20-00420	SCHOOLS INSURANCE AUTHORITY	SIA -EMPLOYEE ASST PROGRAM FOR DISTRICT EMPLOYEES	RISK MANAGEMENT	67	155,000.00
B20-00421	AURORA ENVIRONMENTAL SERVICES	AURORA ENVIRONMENTAL 2019 - 2020	RISK MANAGEMENT	01	120,000.00
B20-00422	DIAMOND DIESEL SERVICE INC	INJECTOR PARTS FOR DIESEL SCHOOL BUS ENGINES	TRANSPORTATION SERVICES	01	6,000.00
B20-00423	DRIVE LINE SERV OF SACTO INC	DRIVE LINES PARTS FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	6,000.00
B20-00424	GRAINGER INC ACCOUNT #80927635 5	MECHANIC SHOP HARDWARE SUPPLIES	TRANSPORTATION SERVICES	01	7,500.00
B20-00425	HALS AUTO CARE	AIR CONDITIONING REPAIR FOR BUSES AND WHITE FLEET	TRANSPORTATION SERVICES	01	9,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00426	HOUSE OF AUTOMATIC TRANSMISSION	SCHOOL BUS TRANSMISSION OUTSIDE LABOR REPAIR	TRANSPORTATION SERVICES	01	10,000.00
B20-00427	NORM'S ELECTRICAL SUPPLY	STARTERS & ALTERNATORS OUTSIDE LABOR REPAIRS	TRANSPORTATION SERVICES	01	9,500.00
B20-00428	SACRAMENTO AUTOGLASS & MIRROR	WINDOW AND WINDSHIELD OUTSIDE LABOR & REPAIR	TRANSPORTATION SERVICES	01	7,500.00
B20-00429	SCHAEFFERS SPECIALIZED LUBRICA	DIESEL FUEL ADDITIVE FOR SCHOOL BUSES	TRANSPORTATION SERVICES	01	8,000.00
B20-00430	SNAP ON INDUSTRIAL	TORQUE WRENCH CALIBRATIONS LABOR & PARTS	TRANSPORTATION SERVICES	01	7,000.00
B20-00431	SYNOVIA SOLUTIONS LLC	GPS / CHILD CHECK SYSTEM REPLACEMENT PARTS	TRANSPORTATION SERVICES	01	115,000.00
B20-00432	NEW HOME BUILDING SUPPLY INC	CARPENTRY SUPPLIES FOR REPAIRS	FACILITIES MAINTENANCE	01	10,000.00
B20-00433	GRAINGER INC ACCOUNT #80927635 5	ELECTRICAL MATERIALS FOR 2019-2020 SCHL YR	FACILITIES MAINTENANCE	01	10,000.00
B20-00434	HI LINE ELECTRIC CO	ELECTRICAL MATERIALS NEEDED FOR 2019-2020	FACILITIES MAINTENANCE	01	19,000.00
B20-00435	ATTENTION: ROSS / RANDY PLATT ELECTRIC SUPPLY	ELECTRIC SUPPLIES AS NEEDED 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	11,000.00
B20-00436	AMERICAN REFRIGERATION SUPPLY ACCT #172405	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	7,500.00
B20-00437	CULVER ARMATURE & MOTOR SVC	HVAC SUPPLIES AS NEEDED 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	9,000.00
B20-00438	GRAINGER INC ACCOUNT #80927635 5	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	3,352.00
B20-00439	REFRIGERATION SUPPLIES DIST IN	HVAC SUPPLIES NEEDED FOR 2019-2020 SCHOOL YEAR	FACILITIES MAINTENANCE	01	9,000.00
B20-00440	BAR HEIN CO	LABOR SHOP SUPPLIES BAR-HEIN COMPANY 113028	FACILITIES MAINTENANCE	01	17,000.00
B20-00441	CALTRONICS BUSINESS SYSTEMS	Service Agreement for Oce 6250	CENTRAL PRINTING SERVICES	01	19,800.00
B20-00442	MAILING SYSTEMS INC	Overflow printing and mailing services	CENTRAL PRINTING SERVICES	01	15,000.00
B20-00443	PACIFIC COPY & PRINT INC	Overflow printing for Central Printing Services	CENTRAL PRINTING SERVICES	01	50,000.00
B20-00444	PAUL BAKER PRINTING INC.	Overflow printing & bindery	CENTRAL PRINTING SERVICES	01	20,000.00
B20-00445	DELTA WEB PRINTING	Overflow Printing & Related Services	CENTRAL PRINTING SERVICES	01	20,000.00
B20-00446	PACE SUPPLY	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00447	SPRINT	SPRINT BLANKET FOR BOARD MEMBERS	BOARD OF EDUCATION	01	5,000.00

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B20-00448	SITE ONE LANDSCAPE SUPPLY	MATERIALS & SUPPLIE AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	5,000.00
B20-00449	UNITED RENTALS INC	RENTAL EQUIPMENT FOR MAINTENANCE	FACILITIES MAINTENANCE	01	5,000.00
B20-00450	Jon K Takata Corporation Resto ration Mgmt Company	RESTORATION AND ENVIRONMENTAL SERVICES	FACILITIES MAINTENANCE	01	5,000.00
B20-00451	STERICYCLE INC	STERICYCLE SHREDDING SERVICE FOR CHILD DEV	CHILD DEVELOPMENT PROGRAMS	12	2,700.00
B20-00452	ALL WEST COACHLINES INC	ATHLETIC TRANSPORTATION- ALL WEST	WEST CAMPUS	01	20,000.00
B20-00453	ONE STOP TRUCK SHOP	SRVCE AND REPAIRS TO FACILITIES VEHICLES	FACILITIES MAINTENANCE	01	5,000.00
B20-00454	SALDIVAR AUTO BODY	SERVICE AND PARTS FOR MAINTENANCE VEHICLE REPAIR	FACILITIES MAINTENANCE	01	5,000.00
B20-00455	TEREX UTILITIES WEST	SRVCE AND REPAIRS TO FACILITIES VEHICLES & EQUIPT	FACILITIES MAINTENANCE	01	5,000.00
B20-00456	APPLE INC	APPLE COMPUTER REPAIRS - BLANKET ORDER	INFORMATION SERVICES	01	5,000.00
B20-00457	ALL WEST COACHLINES INC	TRANSPORTATION FOR STUDENT ACTIVITIES	LUTHER BURBANK HIGH SCHOOL	01	15,000.00
B20-00458	EAN SERVICES LLC	VARIOUS SCHOOL FIELDTRIPS CAR RENTAL	CAREER & TECHNICAL PREPARATION	01	2,000.00
B20-00459	IRON MOUNTAIN RECORDS MANAGMT	SHREDDING SERVICES 19-20 SCHOOL YEAR	DEPUTY SUPERINTENDENT	01	275.00
B20-00460	SHRED IT USA	SHRED CONFIDENTIAL MATERIALS	DEPUTY SUPERINTENDENT	01	1,000.00
B20-00461	ACT Enviro	ACT ENVIRO	RISK MANAGEMENT	01	50,000.00
B20-00462	COLLEGE OAK TOWING	WHSE/NS VEHICLE TOWING	NUTRITION SERVICES DEPARTMENT	01	60.00
				13	240.00
B20-00463	PAPE MATERIAL HANDLING BOBCAT WEST	HYSTER EQUIPMENT MAINTENANCE	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B20-00464	R&S OVERHEAD DOORS AND GATES O F SACRAMENTO	ROLL UP DOOR REPAIRS	NUTRITION SERVICES DEPARTMENT	01	500.00
				13	2,000.00
B20-00465	HANKIN SPECIALTY ELEVATORS INC	POWER RAMP SERVICE/REPAIR FOR WAREHOUSE	NUTRITION SERVICES DEPARTMENT	01	100.00
				13	400.00
B20-00466	COMPLETE BUSINESS SYSTEMS	DUPLO SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	5,000.00
B20-00467	PETSMART	SUPPLEMENTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	25.00
B20-00468	SYSCO FOOD SVCS OF SACRAMENTO	SECONDARY FOOD/PAPER PRODUCTS	NUTRITION SERVICES DEPARTMENT	13	150,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00469	AT&T	AT&T - DISTRICT VOICE & DATA SRVCS - BLANKET ORDER	INFORMATION SERVICES	01	500,000.00
B20-00470	RAY MORGAN COMPANY	RAY MORGAN COMPANY COPIER PROGRAM	PURCHASING SERVICES	01	600,000.00
B20-00471	PRUDENTIAL OVERALL SUPPLY	MECHANIC UNIFORMS PER CONTRACT	TRANSPORTATION SERVICES	01	15,000.00
B20-00472	CALIFORNIA DEPT OF JUSTICE BUR EAU OG CRIMINAL ID & INFORM	DEPT. OF JUSTICE, FINGERPRINTING FEES 2019-2020	HUMAN RESOURCE SERVICES	01	175,000.00
B20-00473	SYSTEMS TECH, INC.	FIRE INSPECTIONS SERVICE FEES	FACILITIES MAINTENANCE	01	15,000.00
B20-00474	C. R. LAURENCE CO.	GLAZING MATERIALS FOR REPAIRS 2019-20	FACILITIES MAINTENANCE	01	9,000.00
B20-00475	VISTAWALL ARCHITECTURAL CORP	MATERIALS/SUPPLIES FOR GLAZING SHOP 2019-20	FACILITIES MAINTENANCE	01	9,000.00
B20-00476	HEIECK SUPPLY INC	MATERIALS & SUPPLIES AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	12,000.00
B20-00477	HORIZON	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	6,500.00
B20-00478	ASTRO SECURITY	ANSWERING MONITOR SERVE FOR INTRUSION ALARMS	FACILITIES MAINTENANCE	01	16,000.00
B20-00479	CELL ENERGY INC.	BATTERIES AS NEEDED FOR FACILITIES EQUIPMENT	FACILITIES MAINTENANCE	01	16,000.00
B20-00480	RUDERMAN AND KNOX LLP	2019-2020 SPED SETTLEMENTS	ADMIN-LEGAL COUNSEL	01	50,000.00
B20-00481	LEE'S AUTOMOTIVE REPAIR	SRVCE AND REPAIRS TO FACILITIES VEHICLES	FACILITIES MAINTENANCE	01	29,000.00
B20-00482	INTERNATIONAL FIRE EQUIP CO.	FACILITIES FIRE EXTINGUISHER SRVCS	FACILITIES MAINTENANCE	01	40,000.00
B20-00483	HARROLD FORD INC	SERVICE AND PARTS AS NEEDED FOR MAINTENANCE	FACILITIES MAINTENANCE	01	10,000.00
B20-00484	HUNT & SONS INC	GASOLINE FOR MAINTENANCE VEHICLES & EQUIPT	FACILITIES MAINTENANCE	01	90,000.00
B20-00485	INLINE DIESEL REPAIR	SERVICE AND REPAIRS TO FACILITIES VEHICLES	FACILITIES MAINTENANCE	01	10,000.00
B20-00486	CITY OF SACRAMENTO REVENUE DIV ISION	FIRE INSPECTIONS SERVICE FEES	FACILITIES MAINTENANCE	01	20,000.00
B20-00487	LARRY'Z AUTOWORKS	SRVC AND PARTS AS NEEDED FOR MAINTENANCE VEHICLES	FACILITIES MAINTENANCE	01	20,000.00
B20-00488	LES SCHWAB TIRE CENTERS	TIRES FOR FACILITIES VEHICLES	FACILITIES MAINTENANCE	01	20,000.00
B20-00489	SPRINT	SPRINT CELLULAR SERVICES - BLANKET ORDER	INFORMATION SERVICES	01	150,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B20-00490	HUNTERS SERVICES	TREATMENT AND ELIMINATION OF UNDERGROUND PESTS	FACILITIES MAINTENANCE	01	10,000.00
B20-00491	DEPARTMENT OF GENERAL SERVICES	2019-2020 ADMINISTRATIVE HEARINGS COSTS	ADMIN-LEGAL COUNSEL	01	60,000.00
B20-00492	RALEY'S	RALEY'S BLANKET	FOSTER YOUTH SERVICES PROGRAM	01	1,500.00
CHB20-00109	RAY MORGAN/SCUSD	CANON COPIER- COPIER RENTAL	BUILDINGS & GROUNDS/OPERATIONS	01	3,000.00
CHB20-00110	U S BANK/SCUSD	CAL CARD - US BANK - RONALD HILL	TRANSPORTATION SERVICES	01	1,000.00
CHB20-00111	RAY MORGAN - SCUSD	SIG - CANON COPIER RENTAL MODEL# IR 6555i	H.W. HARKNESS ELEMENTARY	01	3,500.00
CHB20-00112	RAY MORGAN - SCUSD	CANON COPIER RENTAL MODEL# IR 4235	H.W. HARKNESS ELEMENTARY	01	3,500.00
CHB20-00113	RAY MORGAN/SCUSD	RAY MORGAN (CANNON COPIER)	ENGINEERING AND SCIENCES HS	01	3,575.00
CHB20-00114	OFFICE DEPOT	SIG - INSTRUCTIONAL SUPPLIES	H.W. HARKNESS ELEMENTARY	01	6,000.00
CHB20-00115	OFFICE DEPOT	CRIMINAL JUSTICE INSTRUCTIONAL SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	2,000.00
CHB20-00116	OFFICE DEPOT	OFFICE DEPOT LPPA INSTRUCTIONAL SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	3,000.00
CHB20-00117	OFFICE DEPOT	CENTRAL SUPPORT OFFICE DEPOT	SPECIAL EDUCATION DEPARTMENT	01	17,500.00
CHB20-00118	OFFICE DEPOT	WORKERS COMP SUPPLIES/MATERIALS w/ OFFICE DEPOT	RISK MANAGEMENT	67	8,000.00
CHB20-00119	OFFICE DEPOT	OFFICE DEPOT FOR SUPPLIES AND MATERIALS SY 19-20	RISK MANAGEMENT	01	8,000.00
CHB20-00120	SUPPLY WORKS	Janitorial Supplies for 2019-20 School Year	CENTRAL PRINTING SERVICES	01	600.00
CHB20-00121	OFFICE DEPOT	OFFICE DEPOT BO 19/20 GENERAL	FERN BACON MIDDLE SCHOOL	01	1,000.00
CHB20-00122	OFFICE DEPOT	OFFICE DEPOT BO 19/20-0007-SUPPLEMENTAL	FERN BACON MIDDLE SCHOOL	01	1,000.00
CHB20-00123	SCUSD - PAPER USAGE	PAPER USAGE 19/20	STUDENT SUPPORT AND FAMILY SER	01	2,000.00
CHB20-00124	SCUSD/PAPER	2019-2020 BO FOR COPIER PAPER	ADMIN-LEGAL COUNSEL	01	500.00
CHB20-00125	OFFICE DEPOT	2019-2020 OFFICE SUPPLIES	ADMIN-LEGAL COUNSEL	01	800.00
CHB20-00126	RAY MORGAN/SCUSD	2019-2020 BO FOR COPIER USAGE	ADMIN-LEGAL COUNSEL	01	500.00
CHB20-00127	SCUSD/PAPER	PAPER USAGE 2019/20	BUDGET SERVICES	01	600.00
CHB20-00128	OFFICE DEPOT	OFFICE DEPOT BLANKET ORDER FOR 2019-20 SUPPLIES	BUDGET SERVICES	01	3,500.00
CHB20-00129	OFFICE DEPOT	2019-2020 INSTRUCTIONAL SUPPLIES/COPY PAPER	JOHN F. KENNEDY HIGH SCHOOL	01	27,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB20-00130	OFFICE DEPOT	OFFICE DEPOT	C. K. McCLATCHY HIGH SCHOOL	01	30,000.00
CHB20-00131	RAY MORGAN/SCUSD	INSTRUCTIONAL SUPPLIES CANON COPIER 19/20	C. K. McCLATCHY HIGH SCHOOL	01	13,750.00
CHB20-00132	OFFICE DEPOT	OFFICE DEPOT BO 19/20-3010 SUPPLEMENTAL SUPPLIES	FERN BACON MIDDLE SCHOOL	01	1,000.00
CHB20-00133	OFFICE DEPOT	CLASSROOM SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	10,000.00
CHB20-00134	RAY MORGAN/SCUSD	COPIER LEASE 2019-2020	ROSEMONT HIGH SCHOOL	01	13,000.00
CHB20-00135	OFFICE DEPOT	CLASSROOM SUPPLIES TITLE1	ROSEMONT HIGH SCHOOL	01	10,000.00
CHB20-00136	OFFICE DEPOT	CLASSROOM SUPPLIES	ROSEMONT HIGH SCHOOL	01	20,000.00
CHB20-00137	RAY MORGAN/SCUSD	CANON COPIERS 2019-2020 RENTAL	CAMELLIA BASIC ELEMENTARY	01	5,000.00
CHB20-00138	OFFICE DEPOT	OFFICE DEPOT SUPPLIES BLANKET ORDERS 2019-20	CAMELLIA BASIC ELEMENTARY	01	5,000.00
CHB20-00139	OFFICE DEPOT	OFFICE DEPOT 4310 '18 - '19 SUPPLIES AND MATERIALS	BG CHACON ACADEMY	09	10,000.00
CHB20-00140	OFFICE DEPOT	OFFICE DEPOT 4320 '19-'20 SUPPLIES AS NEEDED	BG CHACON ACADEMY	09	5,700.00
CHB20-00141	RAY MORGAN/SCUSD	CANON COPY MACHINES	PARKWAY ELEMENTARY SCHOOL	01	7,475.00
CHB20-00142	RAY MORGAN/SCUSD	CHARGEBACK FOR CANON COPIERS RAY MORGAN	WOODBINE ELEMENTARY SCHOOL	01	6,000.00
CHB20-00143	RAY MORGAN/SCUSD	FY19-20 CANON COPIERS [2] RENTAL AGRMTS/OFFICE	JOHN F. KENNEDY HIGH SCHOOL	01	8,000.00
CHB20-00144	RAY MORGAN/SCUSD	CANON COPIER RENTAL AGREEMENT 2019-20 (CJA)	JOHN F. KENNEDY HIGH SCHOOL	01	3,000.00
CHB20-00145	OFFICE DEPOT	Office & Packing Supplies for 2019-2020	LIBRARY SERVICES	01	1,000.00
CHB20-00146	SCUSD - RAY MORGAN CO	Canon Copier 2019-2020	LIBRARY SERVICES	01	1,400.00
CHB20-00147	RAY MORGAN/SCUSD	SERNA: COPIER USAGE	GIFTED AND TALENTED EDUCATION	01	3,000.00
CHB20-00148	OFFICE DEPOT	GATE - OFFICE DEPOT BLANKET ORDER	GIFTED AND TALENTED EDUCATION	01	3,000.00
CHB20-00149	SCUSD/PAPER	PAPER USAGE	GIFTED AND TALENTED EDUCATION	01	1,000.00
CHB20-00150	OFFICE DEPOT	CLASSROOM SUPPLIES 2019-20	MATSUYAMA ELEMENTARY SCHOOL	01	14,716.00
CHB20-00151	OFFICE DEPOT	OFFICE DEPOT/SUPPLEMENTAL INSTRUCTIONAL SUPPLIES	ABRAHAM LINCOLN ELEMENTARY	01	16,000.00
CHB20-00152	SCUSD - RAY MORGAN CO	CANON COPIERS	ABRAHAM LINCOLN ELEMENTARY	01	8,000.00
CHB20-00153	OFFICE DEPOT	FY 19-20 - OFFICE DEPOT BLANKET- LCFF/LI(4310)	KIT CARSON INTL ACADEMY	01	6,000.00
CHB20-00154	OFFICE DEPOT	FY 19-20 - OFFICE DEPOT BLANKET- TITLE 1 (3010)	KIT CARSON INTL ACADEMY	01	5,500.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB20-00155	OFFICE DEPOT	OFFICE DEPOT - SCHOOL SITE SUPPLIES	ENGINEERING AND SCIENCES HS	01	7,500.00
CHB20-00156	OFFICE DEPOT	OFFICE DEPOT - ADMIN SUPPLIES	ENGINEERING AND SCIENCES HS	01	7,500.00
CHB20-00157	SCUSD - PAPER USAGE	PAPER USAGE	INTEGRATED COMMUNITY SERVICES	01	50.00
CHB20-00158	SUPPLY WORKS	CLEANING SUPPLIES-FIRST 5 PLAYGROUP/TARGETED SITES	CHILD DEVELOPMENT PROGRAMS	12	2,500.00
CHB20-00164	OFFICE DEPOT	ODPT MATERIALS 2019-20	NICHOLAS ELEMENTARY SCHOOL	01	15,000.00
CHB20-00165	RAY MORGAN - SCUSD	RAY MORGAN COPIERS	NICHOLAS ELEMENTARY SCHOOL	01	5,790.00
CHB20-00166	OFFICE DEPOT	OFFICE DEPOT/INSTR. MATERIALS	ALICE BIRNEY WALDORF - K-8	01	10,000.00
CHB20-00168	RAY MORGAN/SCUSD	CANON COPIERS	LEONARDO da VINCI ELEMENTARY	01	10,000.00
CHB20-00170	OFFICE DEPOT	OFFICE DEPOT SUPPLIES	ISADOR COHEN ELEMENTARY SCHOOL	01	4,000.00
CHB20-00171	RAY MORGAN/SCUSD	CANON COPIER	ISADOR COHEN ELEMENTARY SCHOOL	01	3,600.00
CHB20-00172	SCUSD - RAY MORGAN CO	CANON COPIER -19/20	A. M. WINN - K-8	01	5,000.00
CHB20-00173	OFFICE DEPOT	INSTRUCTIONAL MATERIALS/OFFICE DEPOT	LEONARDO da VINCI ELEMENTARY	01	10,875.00
CHB20-00174	RAY MORGAN/SCUSD	CANON COPIER CONTRACT 2019-20	CAROLINE WENZEL ELEMENTARY	01	6,300.00
CHB20-00175	OFFICE DEPOT	OFFICE DEPOT 2019-2020 SCHOOL YEAR	ELDER CREEK ELEMENTARY SCHOOL	01	20,000.00
CHB20-00176	RAY MORGAN/SCUSD	CANON COPIER RENTAL	WILL C. WOOD MIDDLE SCHOOL	01	6,000.00
CHB20-00177	RAY MORGAN/SCUSD	CANON COPIER RENTAL 19/20	FERN BACON MIDDLE SCHOOL	01	6,000.00
CHB20-00178	RAY MORGAN/SCUSD	SCHOOL WIDE CANON COPIER BLANKET 2019/2020	CALIFORNIA MIDDLE SCHOOL	01	3,800.00
CHB20-00179	OFFICE DEPOT	OFFICE DEPOT - FY 19/20 SCHOOL SUPPLIES AS NEEDED	CROCKER/RIVERSIDE ELEMENTARY	01	12,000.00
CHB20-00180	OFFICE DEPOT	19-20 OFFICE DEPOT BLANKET	WILL C. WOOD MIDDLE SCHOOL	01	8,000.00
CHB20-00181	OFFICE DEPOT	OFFICE DEPOT - SUPPLEMENTAL INSTRUCTIONAL SUPPLIES	GOLDEN EMPIRE ELEMENTARY	01	5,000.00
CHB20-00182	RAY MORGAN/SCUSD	CANON COPIER RENTAL	ETHEL PHILLIPS ELEMENTARY	01	6,700.00
CHB20-00183	OFFICE DEPOT	Office Depot Supplies	THE MET	09	8,000.00
CHB20-00184	HOME DEPOT SUPPLYWORKS	SupplyWorks Custodial Supplies	THE MET	09	7,000.00
CHB20-00185	OFFICE DEPOT	OFFICE DEPOT SUPPLIES 2019-20	NEW JOSEPH BONNHEIM	09	11,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB20-00186	SUPPLY WORKS	CUSTODIAL SUPPLIES 19-20 SUPPLYWORKS	NEW JOSEPH BONNHEIM	09	6,300.00
CHB20-00188	OFFICE DEPOT	OFFICE DEPOT 19/20	BOWLING GREEN ELEMENTARY	09	5,000.00
CHB20-00189	OFFICE DEPOT	OFFICE DEPOT 2019/2020 CLSRM SUPPLIES	EARL WARREN ELEMENTARY SCHOOL	01	5,000.00
CHB20-00190	OFFICE DEPOT	OFFICE DEPOT INSTRUCTIONAL MATERIALS 19/20	WASHINGTON ELEMENTARY SCHOOL	01	5,100.00
CHB20-00191	OFFICE DEPOT	OFFICE DEPOT - INSTRUCTION SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	16,000.00
CHB20-00192	RAY MORGAN/SCUSD	2019-2020 CANON COPIER RENTAL	GENEVIEVE DIDION ELEMENTARY	01	5,000.00
CHB20-00193	RAY MORGAN/SCUSD	CANON COPIERS	JOHN H. STILL - K-8	01	5,000.00
CHB20-00194	OFFICE DEPOT	CLASSROOM SUPPLIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	4,900.00
CHB20-00195	RAY MORGAN/SCUSD	CANON COPIER	LUTHER BURBANK HIGH SCHOOL	01	18,000.00
CHB20-00196	SUPPLY WORKS	CUSTODIAL SUPPLIES AS NEEDED FOR OPERATIONS	BUILDINGS & GROUNDS/OPERATIONS	01	25,000.00
CHB20-00197	HOME DEPOT INTERLINE BRANDS SUPPLYWORKS	CUSTODIAL SUPPLIES AS NEEDED FOR SERNA CENTER	BUILDINGS & GROUNDS/OPERATIONS	01	28,000.00
CHB20-00198	OFFICE DEPOT	OFFICE DEPOT - SERNA -PAPER #118487 FY19/20	PURCHASING SERVICES	01	20,000.00
CHB20-00199	SUPPLY WORKS	JANITORIAL SUPPLIES FOR TRANS DEPT - SUPPLY WORKS	TRANSPORTATION SERVICES	01	12,000.00
CHB20-00200	OFFICE DEPOT	OFFICE & MISC SUPPLIES - OFFICE DEPOT	TRANSPORTATION SERVICES	01	20,000.00
CHB20-00201	RAY MORGAN/SCUSD	SERNA: COPIER USAGE 19/20	STUDENT SUPPORT AND FAMILY SER	01	6,000.00
CHB20-00202	RAY MORGAN/SCUSD	COPIER/SERNA USAGE	BUSINESS SERVICES	01	8,000.00
CHB20-00203	OFFICE DEPOT	OFFICE DEPOT 19-20 - SERNA - NON-INSTRUCT	CHILD DEVELOPMENT PROGRAMS	12	10,000.00
CHB20-00204	OFFICE DEPOT	OFFICE DEPOT 19-20 - H JOHNSON REG - NON-INSTRUCT	CHILD DEVELOPMENT PROGRAMS	12	6,000.00
CHB20-00205	OFFICE DEPOT	OFFICE DEPOT 19-20 - HS, ST, FD, PD, WR - INSTRUCT	CHILD DEVELOPMENT PROGRAMS	12	8,400.00
CHB20-00206	LAKESHORE LEARNING CORP ATTENTION: JON BELL	LAKESHORE 19-20 - ALL PS SITES - INSTRUCT	CHILD DEVELOPMENT PROGRAMS	12	12,600.00
CHB20-00207	RAY MORGAN/SCUSD	SERNA 19-20 - COPIER RENTAL	CHILD DEVELOPMENT PROGRAMS	12	12,000.00
CHB20-00208	OFFICE DEPOT	19-20 SY HOME VISIT APTT OFFICE DEPOT SUPPLIES	PARENT ENGAGEMENT	01	5,000.00
CHB20-00209	US BANK - SCUSD CAL CARD	CAL CARD 19-20 FOR ALEX	COMMUNICATIONS OFFICE	01	5,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB20-00210	OFFICE DEPOT	Blanket Purchase Order for office supplies.	MATERIALS DEVELOPMENT LAB	01	25,000.00
CHB20-00211	OFFICE DEPOT	19-20 OFFICE SUPPLIES	HEALTH SERVICES	01	12,000.00
CHB20-00213	RAY MORGAN/SCUSD	HIRAM JOHNSON 19-20 - COPIER RENTAL	CHILD DEVELOPMENT PROGRAMS	12	8,000.00
CHB20-00214	SUPPLY WORKS	SUPPLY WORKS 19-20 - PD, FD, WRAP	CHILD DEVELOPMENT PROGRAMS	12	25,200.00
CHB20-00215	RAY MORGAN/SCUSD	Equipment Maintenance Agreement, Canon C9270	CENTRAL PRINTING SERVICES	01	10,000.00
CHB20-00216	RAY MORGAN/SCUSD	BLANKET ORDER-COPIER 2019-2020 SCHOOL YEAR	ACADEMIC OFFICE	01	9,000.00
CHB20-00217	RAY MORGAN/SCUSD	19-20 COPIER RENTAL	HEALTH SERVICES	01	5,000.00
CHB20-00218	OFFICE DEPOT	SEVERE CLASS SUPPLIES: OFFICE DEPOT	SPECIAL EDUCATION DEPARTMENT	01	11,500.00
CHB20-00219	U S BANK/SCUSD	BOARD OF EDUCATION MEMBER TRAVEL/SUPPLIES	BOARD OF EDUCATION	01	20,000.00
CHB20-00220	U S BANK/SCUSD	NATHANIEL BROWNING'S CAL CARD	BOARD OF EDUCATION	01	5,000.00
CHB20-00221	OFFICE DEPOT	OFFICE DEPOT MTRL'S & SUPPLIES FOR M & O	FACILITIES MAINTENANCE	01	7,500.00
CHB20-00222	OFFICE DEPOT	OFFICE DEPOT- YDSS	YOUTH DEVELOPMENT	01	6,000.00
CHB20-00223	RAY MORGAN - SCUSD	BLANKET ORDER-COPIER 2019-2020	CURRICULUM & PROF DEVELOP	01	9,000.00
CHB20-00224	OFFICE DEPOT	OFFICE DEPOT - FIRST 5 SUPPLIES 2019-2020	CHILD DEVELOPMENT PROGRAMS	12	10,000.00
CHB20-00225	SCUSD - RAY MORGAN CO	RENTAL/COPIER MACHINE FOR MOC 2019/20 SY	MATRICULATION/ORIENTATI ON CNTR	01	7,000.00
CHB20-00226	OFFICE DEPOT	OFFICE DEPOT FOR OFFICE SUPPLIES	ACADEMIC OFFICE	01	5,000.00
CHB20-00227	OFFICE DEPOT	OFFICE DEPOT SUPPLIES FOR 2019/20 SCHOOL YEAR	MATRICULATION/ORIENTATI ON CNTR	01	5,000.00
CHB20-00228	OFFICE DEPOT	SCIENCE LAB SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	900.00
CHB20-00229	OFFICE DEPOT	OFFICE DEPOT 2019-20 SUPPLIES Title 1	JOHN MORSE THERAPEUTIC	01	300.00
CHB20-00230	OFFICE DEPOT	OFFICE SUPPORT w/ OFFICE DEPOT	CESAR CHAVEZ INTERMEDIATE	01	1,000.00
CHB20-00231	OFFICE DEPOT	OFFICE DEPOT SUPPLIES - 2019-2020	WEST CAMPUS	01	8,000.00
CHB20-00232	OFFICE DEPOT	0007 LCFF - OFFICE DEPOT	PARKWAY ELEMENTARY SCHOOL	01	20,000.00
CHB20-00233	OFFICE DEPOT	TITLE I - SCHOOL SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	15,000.00
CHB20-00234	OFFICE DEPOT	0009 LCFF - OFFICE DEPOT	PARKWAY ELEMENTARY SCHOOL	01	10,000.00
CHB20-00235	OFFICE DEPOT	3180 SIG - OFFICE DEPOT	PARKWAY ELEMENTARY SCHOOL	01	5,000.00
CHB20-00236	OFFICE DEPOT	Office Depot - TUPE Program	FOSTER YOUTH SERVICES PROGRAM	01	3,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB20-00237	OFFICE DEPOT	Office Depot- FYS Program	FOSTER YOUTH SERVICES PROGRAM	01	5,000.00
CHB20-00238	OFFICE DEPOT	Office Depot - FYS Student Supplies	FOSTER YOUTH SERVICES PROGRAM	01	2,000.00
CHB20-00239	OFFICE DEPOT	Office Depot - TUPE STUDENT SUPPLIES	FOSTER YOUTH SERVICES PROGRAM	01	4,000.00
CHB20-00240	OFFICE DEPOT	OFFICE DEPOT - OFFICE SUPPLIES 19/20	STUDENT SUPPORT AND FAMILY SER	01	8,500.00
CHB20-00241	OFFICE DEPOT	OFFICE DEPOT 2019-2020	PHOEBE A HEARST BASIC ELEM.	01	12,000.00
CHB20-00242	OFFICE DEPOT	OFFICE DEPOT-SCHOOL YEAR 2019/20 - SUPPLIES	CAPITAL CITY SCHOOL	01	5,000.00
CHB20-00243	OFFICE DEPOT	CLASSROOM SUPPLIES	CESAR CHAVEZ INTERMEDIATE	01	4,000.00
CHB20-00244	RAY MORGAN/SCUSD	CANON COPIER FOR 2019-2020 SCHOOL YEAR	SUSAN B. ANTHONY ELEMENTARY	01	4,000.00
CHB20-00245	RAY MORGAN/SCUSD	CANON COPIER	MARTIN L. KING JR ELEMENTARY	01	4,000.00
CHB20-00246	RAY MORGAN/SCUSD	CANON COPIER 2019/20	JOHN MORSE THERAPEUTIC	01	2,300.00
CHB20-00247	RAY MORGAN/SCUSD	CANON COPIER RENTAL 2019-2020	WEST CAMPUS	01	6,500.00
CHB20-00248	RAY MORGAN/SCUSD	CANON COPIERS - SCHOOL YEAR 2019-20	ALBERT EINSTEIN MIDDLE SCHOOL	01	8,500.00
CHB20-00249	RAY MORGAN/SCUSD	CANON COPIER	SAM BRANNAN MIDDLE SCHOOL	01	4,000.00
CHB20-00250	SUPPLY WORKS	CUSTODIAL SUPPLIES 2019-2020 SUPPLY WORKS	JOHN MORSE THERAPEUTIC	01	2,500.00
CHB20-00251	SCUSD - PAPER USAGE	PAPER USAGE	YOUTH DEVELOPMENT	01	500.00
CHB20-00252	SCUSD - RAY MORGAN CO	COPIER RENTAL & USAGE	YOUTH DEVELOPMENT	01	1,000.00
CHB20-00253	SCUSD - SUPPLYWORKSS	CUSTODIAL SUPPLIES	NEW TECH	09	1,200.00
CHB20-00254	OFFICE DEPOT	Office Depot Business Account	HEALTH PROFESSIONS HIGH SCHOOL	01	5,000.00
CHB20-00255	OFFICE DEPOT	19-20 OD BLANKET SUPPLEMENTAL SUPPLIES & MATERIALS	WILL C. WOOD MIDDLE SCHOOL	01	4,000.00
CHB20-00256	RAY MORGAN/SCUSD	SERNA: COPIER USAGE 19-20 SCHOOL YEAR	PARENT ENGAGEMENT	01	3,000.00
CHB20-00257	OFFICE DEPOT	OFFICE DEPOT 2019-2020	STRATEGY & CONTINUOUS IMPRVMT	01	2,500.00
CHB20-00258	OFFICE DEPOT	OFFICE DEPOT/OFFICE SUPPLIES FOR 2019-2020	CONTINUOUS IMPRVMT & ACCNTBLTY	01	1,000.00
CHB20-00259	SCUSD/PAPER	SERNA PAPER USAGE	CONTINUOUS IMPRVMT & ACCNTBLTY	01	250.00
CHB20-00260	OFFICE DEPOT	OFFICE DEPOT/OFFICE SUPPLIES FOR 2019-2020	CONTINUOUS IMPRVMT & ACCNTBLTY	01	500.00
CHB20-00261	RAY MORGAN/SCUSD	FY 19-20 - CANON COPIER IMAGE RUNNER #161979	KIT CARSON INTL ACADEMY	01	3,000.00
CHB20-00262	OFFICE DEPOT	OFFICE DEPOT BANKET ORDER/CLASSROOM SUPPLIES	SUTTERVILLE ELEMENTARY SCHOOL	01	7,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB20-00263	OFFICE DEPOT	19-20 INSTRUCTIONAL MATERIALS - OFFICE DEPOT	JOHN CABRILLO ELEMENTARY	01	2,000.00
CHB20-00264	OFFICE DEPOT	2019/20 OFFICE SUPPLIES	ROSA PARKS MIDDLE SCHOOL	01	1,000.00
CS20-00014	FRANKLIN COVEY CLIENT SALES	LEADER IN ME 2019-2020	ALBERT EINSTEIN MIDDLE SCHOOL	01	22,678.22
CS20-00015	CALIFORNIA SCHOOLS VISION COAL ITION	VISION CONTRIBUTIONS	EMPLOYEE COMPENSATION	68	617,484.00
CS20-00016	CALIFORNIA SCHOOLS DENTAL COAL ITION	DENTAL CONTRIBUTIONS	EMPLOYEE COMPENSATION	68	4,014,246.00
CS20-00017	SCHOOL SERVICES OF CALIFORNIA	SSC CADIE/SABRE 7/1/19-6/30/20 (2018-19 BOOKS)	BUSINESS SERVICES	01	650.00
CS20-00018	READING PARTNERS	2019-20 READING PARTNERS	SUSAN B. ANTHONY ELEMENTARY	01	25,000.00
CS20-00019	READING PARTNERS	READING PARTNERS	H.W. HARKNESS ELEMENTARY	01	25,000.00
CS20-00020	SACRAMENTO COUNTY OFFICE OF ED UCATION	SIG - SITE BASED SUPPORT FOR TEACHING ELA/ELD	H.W. HARKNESS ELEMENTARY	01	17,600.00
CS20-00021	EDUCATIONAL TESTING SERVICE ET S	HISSET TESTING	NEW SKILLS & BUSINESS ED. CTR	11	8,000.00
CS20-00022	AMERICAN RED CROSS COMPETENCY EVALUATION PRGM	NURSING ASSISTANT TESTING AGREEMENT	NEW SKILLS & BUSINESS ED. CTR	11	5,250.00
CS20-00023	ACTION SUPPORTIVE CARE SERVICE	19-20 ACTION CONTRACT	HEALTH SERVICES	01	50,000.00
CS20-00024	EATON INTERPRETING SERVICES	124021, EATON INTERPRETING SERVICE	RISK MANAGEMENT	01	10,000.00
CS20-00025	EPOCH EDUCATION INC	CONTRACT SERVICES W/ EPOCH ED	ETHEL I. BAKER ELEMENTARY	01	24,000.00
CS20-00026	KAPLAN TEST PREP	KAPLAN EXAM CONTRACT - NURSING PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	18,000.00
CS20-00027	MERCY MEDICAL GROUP	MEDICAL SERVICES FOR DRUG SCREENING PROGRAMS	RISK MANAGEMENT	01	15,000.00
CS20-00028	SIERRA NEVADA JOURNEYS	FAMILY SCIENCE NIGHT	JOHN D SLOAT BASIC ELEMENTARY	01	350.00
CS20-00029	PLANNING DYNAMICS GROUP	0525-434 JOHN F KENNEDY CORE-CEQA STUDY	FACILITIES SUPPORT SERVICES	21	3,692.00
CS20-00030	SCHOLAR ATHLETES GLOBALLY EMER GING INC	SUMMER MWLA PROGRAM	YOUTH DEVELOPMENT	01	8,250.00
CS20-00031	CURRICULUM ASSOCIATES LLC	SIG - READY MATH PROFESSIONAL DEVELOPMENT	H.W. HARKNESS ELEMENTARY	01	4,500.00
CS20-00032	WALLACE KUHL AND ASSOCIATES	0810-428 NUT SERV KITCHEN PHASE 2-CONST TESTING	FACILITIES SUPPORT SERVICES	21	134,000.00
CS20-00033	WALLACE KUHL AND ASSOCIATES	0520-417 HJHS CORE ACADEMIC-MAT TEST	FACILITIES SUPPORT SERVICES	21	48,905.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS20-00034	VISION 2000 EDUCATIONAL FOUNDATION	VISION 2000 SUMMER CONTRACT	DEPUTY SUPERINTENDENT	01	43,723.18
CS20-00036	CENTER FOR FATHERS & FAMILIES	2019/20 SUMMER MATTERS CFF	YOUTH DEVELOPMENT	01	39,330.00
CS20-00037	ROBERTS FAMILY DEVELOPMENT CTR	2019/20 SUMMER MATTERS ROBERTS FAMILY	YOUTH DEVELOPMENT	01	42,560.00
CS20-00038	TARGET EXCELLENCE	SUMMER MATTERS TARGET EXCELLENCE 2ND PORTION	YOUTH DEVELOPMENT	01	20,700.00
CS20-00039	SACRAMENTO CHINESE COMMUNITY	2019/20 SUMMER MATTERS SCCSC	YOUTH DEVELOPMENT	01	168,912.00
CS20-00040	FRONTLINE TECHNOLOGIES GROUP	Frontline - Absence & Substitute Mgmt Software	INFORMATION SERVICES	01	27,697.24
CS20-00041	BOYS & GIRLS CLUBS OF GREATER SACRAMENTO	2018/19 SUMMER MATTERS 2ND PORTION	YOUTH DEVELOPMENT	01	19,458.00
CS20-00042	THERESA HANCOCK	SIG - PROF. DEVEL -ACADEMIC VOCABULARY TOOLKIT	H.W. HARKNESS ELEMENTARY	01	4,000.00
CS20-00043	ACTION SUPPORTIVE CARE SERVICE S INC	HEALTH AIDE FOR JOHN BIDWELL STUDENT	CHILD DEVELOPMENT PROGRAMS	12	16,384.00
CS20-00044	SCHOOL SERVICES OF CALIFORNIA	SSC FISCAL SERVICES 7/1/19 - 6/30/20	BUSINESS SERVICES	01	6,300.00
CS20-00045	FRANKLIN COVEY CLIENT SALES	LEADER IN ME WEB LICENSING AND COACHING	MATSUYAMA ELEMENTARY SCHOOL	01	6,150.00
CS20-00046	FRANKLIN COVEY CLIENT SALES	SIG - "LEADER IN ME" ADVANCED ANNUAL MEMBERSHIP	H.W. HARKNESS ELEMENTARY	01	13,150.00
CS20-00047	PARENT TEACHER HOME VISIT PROJECT INC	19-20 PTHV CONTRACT	PARENT ENGAGEMENT	01	10,000.00
CS20-00048	THE CYPHER HIP HOP WORKSHOPS	SIG - CYPHER HIP HOP WORKSHOPS	H.W. HARKNESS ELEMENTARY	01	12,000.00
CS20-00049	LESLIE NIEVES	TRAUMA INFORMED TRAINING 19-20	AMERICAN LEGION HIGH SCHOOL	01	1,250.00
CS20-00050	IVS COMPUTER TECHNOLOGIES	SIG - SMARTBOARD TRAINING FOR STAFF	H.W. HARKNESS ELEMENTARY	01	3,600.00
CS20-00051	AMS.NET INC	PURE STORAGE RENEWAL, 8/1/19 - 7/31/20	INFORMATION SERVICES	01	21,999.60
CS20-00052	LOY MATTISON	E-RATE COORDINATION SRVC, 2019-20	INFORMATION SERVICES	01	25,750.00
CS20-00053	916 INK	SIG - CREATIVE WRITING WORKSHOP	H.W. HARKNESS ELEMENTARY	01	19,655.00
CS20-00054	LPC CONSULTING ASSOCIATES INC	ATTENDANCE TOOLKIT	EQUITY, ACCESS & EXCELLENCE	01	9,999.98
CS20-00055	SHOUTPOINT, INC.	SHOUTPOINT/I CAMPUS MESSENGING SERVICES, 2019-20	INFORMATION SERVICES	01	48,990.00
CS20-00056	DAVID A BATTS	DAVID BATTS ATHLETIC TRAINER FOR 2019/20	ROSEMONT HIGH SCHOOL	01	27,000.00
P19-03221	SAC VALLEY TRAILER SALES INC	0540- CARGO TRAILER FOR ROSEMONT ECD CTE	CAREER & TECHNICAL PREPARATION	01	4,508.85

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P19-04982	SCUSD - US BANK CAL CARD	EMERGENCY BLANKET PRO CARD UNAVAILABLE	SUCCESS ACADEMY	01	2,904.96
P19-04983	SACRAMENTO COUNTY OFFICE OF EDUCATION	SLY PARK EDUCATION CAMP	LEATAATA FLOYD ELEMENTARY	01	5,063.00
P19-04984	SCHOLASTIC LIBRARY PUBLISHING	ACCT: 00214473 (JACK KING)	SPECIAL EDUCATION DEPARTMENT	01	594.78
P19-04985	AURORA ENVIRONMENTAL SERVICES	After Close	RISK MANAGEMENT	01	5,093.00
P19-04986	NATIONAL ACADEMY FOUNDATION	After Close-INVOICES TO PAID MEMBERSHIPS 2017-2019	ACADEMIC ACHIEVEMENT	01	8,000.00
P20-00029	SCHOOL DATEBOOKS, INC	FY 19-20 SCHOOL DATEBOOKS - STU AGENDAS	KIT CARSON INTL ACADEMY	01	2,329.48
P20-00066	FIRST	ROBOTICS - COSTANZO	SUTTER MIDDLE SCHOOL	01	333.77
P20-00067	WATERBOY GRAPHICS	WINDSCREEN FOR SCHOOL	ENGINEERING AND SCIENCES HS	01	3,065.00
P20-00068	ACCURATE LABEL DESIGNS INC	VISITOR LABELS	ABRAHAM LINCOLN ELEMENTARY	01	420.81
P20-00069	IMAGESTUFF.COM	PERFECT ATTENDANCE INCENTIVES	H.W. HARKNESS ELEMENTARY	01	413.60
P20-00070	CURRICULUM ASSOCIATES LLC	SIG - READY COMMON CORE MATH	H.W. HARKNESS ELEMENTARY	01	7,406.62
P20-00071	ACADEMIC AFFAIRS YOUR GRADUATION SUPPLY	GRADUATION STOLES FOR SENIORS	ENGINEERING AND SCIENCES HS	01	2,595.54
P20-00072	SCHOOL SPECIALTY EDUCATION	SIG - CLASSROOM FURNITURE	H.W. HARKNESS ELEMENTARY	01	8,790.62
P20-00073	SCUSD - US BANK CAL CARD	QPR BOOKLETS FOR MHAT	INTEGRATED COMMUNITY SERVICES	01	1,264.75
P20-00074	SCUSD - US BANK CAL CARD	RECOGNITION BOARD FOR SCIENCE FAIR	ENGINEERING AND SCIENCES HS	01	1,155.00
P20-00075	AMAZON CAPITAL SERVICES	BASELINE PITCHING MACHINE	LUTHER BURBANK HIGH SCHOOL	01	923.29
P20-00076	COMPLETE BUSINESS SYSTEMS	DUPLO DUPLICATOR SERVICE AGREEMENT	ABRAHAM LINCOLN ELEMENTARY	01	750.00
P20-00077	AMS.NET INC FREMONT BANK	0521-416 WEST CAMPUS CORE ACAD-VOIP PHONES	FACILITIES SUPPORT SERVICES	21	4,169.48
P20-00078	TOUCHLINE SOFTWARE	QUICK PERMIT - YOUTH WORKPLACE SOFTWARE	LUTHER BURBANK HIGH SCHOOL	01	345.00
P20-00079	Indieflix Group, INC.	MHAT-ANGST SCREENING	INTEGRATED COMMUNITY SERVICES	01	650.00
P20-00080	NWN CORP	PRINTER INK	HEALTH SERVICES	01	898.28
P20-00081	Lisa Tabb Starhouse Media, LLC	MHAT-SCREENAGERS SCREENING	INTEGRATED COMMUNITY SERVICES	01	650.00
P20-00082	AMAZON CAPITAL SERVICES	MHAT.CRISIS BOOK	INTEGRATED COMMUNITY SERVICES	01	100.84
P20-00083	SCHOOL SPECIALTY EDUCATION	FLAGS	WOODBINE ELEMENTARY SCHOOL	01	134.40
P20-00085	DIPIETRO AND ASSOCIATES INC	19-20 AED MAINTAINANCE	HEALTH SERVICES	01	3,225.00
P20-00086	NEOPOST USA INC	1-Year Service Agreement for Neopost DS-90i & acc.	CENTRAL PRINTING SERVICES	01	4,136.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P20-00087	RISO PRODUCTS OF SACRAMENTO	RISO/RZ220 CONTRACT 19/20	FERN BACON MIDDLE SCHOOL	01	566.00
P20-00088	ULINE	LPPA UNIFORM RACKS AND COVER	C. K. McCLATCHY HIGH SCHOOL	01	392.54
P20-00089	SCUSD - US BANK CAL CARD	CAL- CARD REIMB: JULY 19	INTEGRATED COMMUNITY SERVICES	01	540.28
P20-00090	HOME DEPOT CREDIT SERVICES	AG PRGM - SUPPLIES, TOOL. SAFETY KAP/ HELMENT	CAREER & TECHNICAL PREPARATION	01	924.59
P20-00091	LAKESHORE LEARNING MATERIALS	SIG - ART SUPPLIES	H.W. HARKNESS ELEMENTARY	01	43.88
P20-00092	DISCOUNT SCHOOL SUPPLY	SIG - ART SUPPLIES	H.W. HARKNESS ELEMENTARY	01	38.37
P20-00093	LAKESHORE LEARNING MATERIALS	SIG - CARPET FOR KINDERGARTEN	H.W. HARKNESS ELEMENTARY	01	494.87
P20-00094	SCUSD - US BANK CAL CARD	ORBITAL RENTAL - FLOOR REPAIRS	WEST CAMPUS	01	269.70
P20-00095	FRANKLIN COVEY CLIENT SALES	SIG - LEADER IN ME MATERIALS	H.W. HARKNESS ELEMENTARY	01	3,076.46
P20-00096	DAHLSTROM & COMPANY INC	JOB CENTER SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	202.28
P20-00097	OFFICE DEPOT	MH CRISIS BINDER	INTEGRATED COMMUNITY SERVICES	01	315.96
P20-00098	CASBO	CASBO ANNUAL MEMBERSHIP (FY 19/20)	BUSINESS SERVICES	01	3,000.00
P20-00099	WILLIAM MACGILL & CO	SIG - MEDICAL SUPPLIES FOR NURSE	H.W. HARKNESS ELEMENTARY	01	855.96
P20-00100	MOBYMAX LLC	SIG - MOBY MAX ULTRA TEACHER LICENSE / BREAUX	H.W. HARKNESS ELEMENTARY	01	199.00
P20-00101	MOBYMAX LLC	SIG - MOBY MAX ULTRA TEACHER LICENSE / KING	H.W. HARKNESS ELEMENTARY	01	199.00
P20-00102	CSBA	2019-2020 MEMBERSHIP DUES	ADMIN-LEGAL COUNSEL	01	165.00
P20-00103	CALIFORNIA TEACHERS ASSOCIATION	FILING FEE SAC SUPERIOR COURT	ADMIN-LEGAL COUNSEL	01	435.00
P20-00104	LRP PUBLICATIONS INC	SCHOOL LAW HANDBOOK SUBSCRIPTION	ADMIN-LEGAL COUNSEL	01	224.50
P20-00105	LEXISNEXIS MATTHEW BENDER	CA DEERING CODE FULL SET	ADMIN-LEGAL COUNSEL	01	4,004.94
P20-00106	AMAZON CAPITAL SERVICES	Flash Drives for Mandated Trainings	RISK MANAGEMENT	01	294.91
P20-00107	AMAZON CAPITAL SERVICES	AMAZON ORDER	RISK MANAGEMENT	01	18.63
P20-00108	BOOKS EN MORE	SCHOOL NURSE LEGAL RESOURCE BOOK	HEALTH SERVICES	01	200.09
P20-00110	PRECISION DATA PRODUCTS	SCANTRONS FOR ASSESSMENTS	ROSEMONT HIGH SCHOOL	01	629.29
P20-00111	INGENIUM GROUP	HAZARDOUS WASTE REMOVAL	ROSEMONT HIGH SCHOOL	01	866.28
P20-00112	MOORE MEDICAL CORP ACCT 171864 7	NURSE STATION SUPPLIES	ROSEMONT HIGH SCHOOL	01	110.62

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P20-00113	OFFICE DEPOT	ORIENTATION/STUDENT PACKET SUPPLIES	ENGINEERING AND SCIENCES HS	01	607.35
P20-00114	CURRICULUM ASSOCIATES LLC	READY MATH 3RD, 5TH, 6TH	WOODBINE ELEMENTARY SCHOOL	01	4,834.06
P20-00116	DEMCO INC	Clear Label Protectors for Textbooks	LIBRARY SERVICES	01	316.82
P20-00117	FUN AND FUNCTION	ASSISTIVE MTRLS FOR STUDENT	SPECIAL EDUCATION DEPARTMENT	01	85.85
P20-00118	OFFICE DEPOT	9V BATTERIES FOR MICS IN THE AUDITORIUM	JOHN F. KENNEDY HIGH SCHOOL	01	289.37
P20-00119	AMAZON CAPITAL SERVICES	YMHFA BOOKS	INTEGRATED COMMUNITY SERVICES	01	129.76
P20-00120	SDI INNOVATIONS INC dba SCHOOL DATEBOOKS	STUDENT PLANNERS 19-20-TREAT AS CONFIRMING	ALBERT EINSTEIN MIDDLE SCHOOL	01	2,305.47
P20-00121	UNIVERSITY OF CALIFORNIA DAVIS	C-STEM ANNUAL SUBSCRIPTION-UC DAVIS	ALBERT EINSTEIN MIDDLE SCHOOL	01	800.00
P20-00122	CENGAGE LEARNING	SIG - ACADEMIC VOCABULARY TOOLKITS	H.W. HARKNESS ELEMENTARY	01	8,954.34
P20-00123	GOPHER SPORTS	PLAYGROUND EQUIPMENT	WOODBINE ELEMENTARY SCHOOL	01	665.95
P20-00124	BROOKES PUBLISHING	ABC Reading Resource - Kinder	WOODBINE ELEMENTARY SCHOOL	01	256.41
P20-00125	S and D Carwash Management LLC	WASHES FOR NUTRITION SERV FLEET	NUTRITION SERVICES DEPARTMENT	13	250.00
P20-00126	OFFICE DEPOT	CHAIRS FOR N.S. KITCHEN SITE OFFICES	NUTRITION SERVICES DEPARTMENT	13	1,916.27
P20-00127	ACTIVE NETWORK	ASB ACCOUNTING SOFTWARE - BLUE BEAR MAINTENACE	LUTHER BURBANK HIGH SCHOOL	01	385.00
P20-00128	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	FIRE DOORS DROP TEST	NEW SKILLS & BUSINESS ED. CTR	11	720.00
P20-00129	RIVER CITY OFFICE SUPPLY	SIGNATURE STAMP FOR N.S. ADMIN	NUTRITION SERVICES DEPARTMENT	13	29.36
P20-00130	GENERAL MILLS	7395 VARIETY OF CEREAL AND SNACKS 7/26/19	NUTRITION SERVICES DEPARTMENT	13	32,379.75
P20-00131	F AND W PLASTICS	7396 SPORKS 7/29/2019	NUTRITION SERVICES DEPARTMENT	13	17,038.56
P20-00132	JTM PROVISIONS CO INC dba JTM FOOD GROUP	7400 BEEF TACO FILLING 8/21/2019	NUTRITION SERVICES DEPARTMENT	13	7,536.00
P20-00133	OFFICE DEPOT	PROFESSIONAL LEARNING MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	356.70
P20-00134	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT - MODEL EZ220	WILLIAM LAND ELEMENTARY	01	100.00
P20-00135	OFFICE DEPOT	Classroom White Board	CALIFORNIA MIDDLE SCHOOL	01	279.48
P20-00136	BOOKS EN MORE	ELA Classroom Novel Sets	CALIFORNIA MIDDLE SCHOOL	01	1,482.81

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P20-00137	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	EQUIPMENT FOR OUR ENRICHMENT PROGRAM & ACTIVITIES.	GENEVIEVE DIDION ELEMENTARY	01	1,663.42
P20-00138	EAST BAY RESTAURANT SUPPLY INC	NSF SHELVING FOR BURBANK KITCHEN REFER/FREEZER	NUTRITION SERVICES DEPARTMENT	13	6,192.16
P20-00139	FRANKLIN COVEY CLIENT SALES	BOOK 7 HABITS OF HIGHLY EFFECTIVE PEOPLE	ALBERT EINSTEIN MIDDLE SCHOOL	01	377.13
P20-00140	Lux Bus America Co.	TRANSPORTATION - FOOTBALL GAME	LUTHER BURBANK HIGH SCHOOL	01	1,005.00
P20-00141	COMPLETE BUSINESS SYSTEMS	DUPLO EQUIPMENT CONTRACT	C. K. McCLATCHY HIGH SCHOOL	01	1,500.00
P20-00142	HOME CAMPUS CARTY WEB STRATEGI ES	ATHLETIC'S PHYSICAL PROGRAM	ROSEMONT HIGH SCHOOL	01	895.00
P20-00143	SCANTRON CORPORATION	SCANTRON ANSWER SHEET	ENGINEERING AND SCIENCES HS	01	513.63
P20-00144	AMAZON CAPITAL SERVICES	LAPTOP AC ADAPTER	C. K. McCLATCHY HIGH SCHOOL	01	200.69
P20-00145	Amy Beste-Fong	TRVL REIMBURSE PER RSDNTL PLCMNT AGRMNT 2018	SPECIAL EDUCATION DEPARTMENT	01	1,094.26
P20-00146	ATHLETICS UNLIMITED	VOLLEYBALL UNIFORMS	HIRAM W. JOHNSON HIGH SCHOOL	01	933.05
P20-00147	JOURNEY WORKS PUBLISHING	SUPPORT CENTER MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	912.99
P20-00148	PARTNERS IN LEARNING PROGRAM C /O SIGNS OF CHARACTER	PBIS SIGNAGE	WOODBINE ELEMENTARY SCHOOL	01	3,963.23
P20-00150	AMAZON CAPITAL SERVICES INC	SUPPLEMENTAL MATH CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	620.96
P20-00151	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT DEPT	HAZARDOUS WASTE FEE	ENGINEERING AND SCIENCES HS	01	172.00
P20-00152	MEDICAL ELECTRONIC DEVICES AN D INSTRUMENTATION	ANNUAL SERVICE & CALIBRATION	CHILD DEVELOPMENT PROGRAMS	12	468.50
P20-00153	JOHNSON CONTROLS INC	EARL WARREN MP HVAC ENGINEERING REVIEW	FACILITIES MAINTENANCE	01	3,924.00
P20-00154	AMERICAN CHILLER SERV INC	CK McCLATCHY HVAC CHILLER SERVICE	FACILITIES MAINTENANCE	01	590.00
P20-00155	MORGAN-NELS INDUSTRIAL SUPPLY	FLY FAN REPLACEMENT @ VARIOUS SITES	FACILITIES MAINTENANCE	01	2,446.88
P20-00156	SHRED-IT USA INC	ONE TIME SHRED SERVICE - 2019	JOHN F. KENNEDY HIGH SCHOOL	01	537.32
P20-00157	AMERICAN CHILLER SERV INC	SAC HIGH/ST HOPE COOLING TOWER SERVICE	FACILITIES MAINTENANCE	01	1,793.00
P20-00158	REFRIGERATION SUPPLIES DIST	CROCKER/RIVERSIDE DUCT SENSORS	FACILITIES MAINTENANCE	01	4,277.13
P20-00160	THE SHADE CARE CO INC	OLD MARSHALL TREE SERVICE	FACILITIES MAINTENANCE	01	2,990.00

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P20-00161	HEIECK SUPPLY	MARIAN ANDERSON WATER HEATER REPLACEMENT	FACILITIES MAINTENANCE	01	2,030.69
P20-00162	GBC GENERAL BINDING CORP	Blanket Purchase Order for 2 service contracts.	MATERIALS DEVELOPMENT LAB	01	1,301.82
P20-00163	THE SACRAMENTO BEE	JOB POSTING FOR ELECTRONICS POSITION	FACILITIES MAINTENANCE	01	557.00
P20-00164	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	PSYCH PROTOCOLS 19-20	SPECIAL EDUCATION DEPARTMENT	01	19,617.79
P20-00165	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	ENGINEERING AND SCIENCES HS	01	574.20
P20-00166	ACCREDITING COMMISSION FOR SCH OOLS	ACCREDITING COMMISSIONS OF SCHOOLS - WASC	NEW SKILLS & BUSINESS ED. CTR	11	1,070.00
P20-00167	THE SHADE CARE CO INC	SAM BRANNAN TREE SERVICE	FACILITIES MAINTENANCE	01	1,800.00
P20-00168	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	KEMBLE/CHAVEZ DOMESTIC PUMP REPLACEMENT	FACILITIES MAINTENANCE	01	1,761.11
P20-00169	BI-JAMAR INC dba QUALITY SOUND	PARKWAY TELECENTER UPGRADE	FACILITIES MAINTENANCE	01	31,600.00
P20-00170	NWN CORPORATION	CHROMEBOOKS FOR STUDENTS 2019-20	CAMELLIA BASIC ELEMENTARY	01	2,745.88
P20-00171	CDW GOVERNMENT	DOCUMENT CAMERAS FOR CLASSROOMS	MATSUYAMA ELEMENTARY SCHOOL	01	1,348.22
P20-00172	COMPUTER INFORMATION CONCEPTS	TABLEAU SERVER LICENSE/SUPPORT, 7/1/19 - 6/30/20	INFORMATION SERVICES	01	35,956.00
P20-00173	EDUCAUSE	SCUSD.EDU DOMAIN RENEW, 3 YRS - 7/31/19-7/31/22	INFORMATION SERVICES	01	231.00
P20-00174	NWN CORP	CHARGING CARTS FOR EINSTEIN/LINCOLN-REPLACEMENT	NUTRITION SERVICES DEPARTMENT	01	2,863.90
P20-00175	CDW GOVERNMENT	ADAPTER/CONVERTERS - CONNECTIVITY	JOHN F. KENNEDY HIGH SCHOOL	01	254.80
P20-00176	DEPARTMENT OF GENERAL SERVICES	0530-416 LBHS CORE RENO	FACILITIES SUPPORT SERVICES	21	84,750.00
P20-00177	CHARTER AMERICA BUS CO THANDI ENTERPRISES INC	TREAT AS CONFIRMING: TRANSP SOCCER PLAYOFF (F)	C. K. McCLATCHY HIGH SCHOOL	01	735.00
P20-00178	ALL WEST COACHLINES INC	UC DAVIS ALL WEST	PARKWAY ELEMENTARY SCHOOL	01	930.60
P20-00179	FRANKLIN COVEY CLIENT SALES	PROFESSIONAL DEVELOPMENT MEMBERSHIP RENEWAL	SAM BRANNAN MIDDLE SCHOOL	01	7,500.00
P20-00180	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	OAKRIDGE IRRIGATION PUMP REPLACEMENT	FACILITIES MAINTENANCE	01	5,051.19
P20-00181	NEVCO SCOREBOARD COMPANY CSM Sales, LLC	STADIUM SCOREBOARD CONTROLLER	LUTHER BURBANK HIGH SCHOOL	01	2,252.63

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P20-00182	TREE ASSOCIATES INC	BRET HARTE TREE ASSESSMENT	FACILITIES MAINTENANCE	01	1,375.00
P20-00183	CITY OF SACRAMENTO REVENUE DIV ISION	HOLLYWOOD PARK SIDEWALK REPAIR	FACILITIES SUPPORT SERVICES	01	1,271.30
P20-00184	SIERRA NATIONAL ASPHALT	TAHOE & BOWLING GREEN ASPHALT REPAIR	FACILITIES MAINTENANCE	01	4,500.00
P20-00185	CALIFORNIA COMMISSION ON TEACHER CREDENTIALING	ANNUAL ACCREDITATION FEES INDUCTION 2019-20	ACADEMIC OFFICE	01	1,700.00
P20-00186	CHIO SAEPHANH	REIMB. CHIO SAEPHANH, LAW/SOCIAL JUSTICE TEACHER	CAREER & TECHNICAL PREPARATION	01	2,037.17
P20-00187	SELWAY MACHINE TOOL COMPANY	INVOICES PARTS RETURN/ REPLACEMENT P18-04114	CAREER & TECHNICAL PREPARATION	01	562.91
P20-00188	PREMIER AGENDAS	PLANNERS FOR 4TH - 6TH GRADE STUDENTS/ LEARNING	SUTTERVILLE ELEMENTARY SCHOOL	01	1,371.88
P20-00189	AMS.NET INC FREMONT BANK	0557-429 ENG & SCIENCE CTEIG-NETWORK EQUIP	CAREER & TECHNICAL PREPARATION	01	37,974.71
P20-00190	ADMINISTRATIVE SOFTWARE AP INC	ASAP ATTENDANCE SYSTEM FOR ADULT ED SITES	ADULT EDUCATION/SKILL CTR.	11	15,759.00
P20-00191	CASPIO INC	CASPIO SOFTWARE RENEWAL 2019-20FY	YOUTH DEVELOPMENT	01	2,390.40
P20-00193	OFFICE DEPOT	Mai Xi Lee Fidgets for Training	ACADEMIC OFFICE	01	141.86
P20-00194	LAKESHORE LEARNING MATERIALS	MY LAKESHORE	WOODBINE ELEMENTARY SCHOOL	01	482.82
P20-00195	ORIENTAL TRADING CO	MY ORIENTAL TRADING COMP ORDER	WOODBINE ELEMENTARY SCHOOL	01	82.77
P20-00196	LAKESHORE LEARNING MATERIALS	CLASSROOM ITEMS - RM 15B - LLAMAS	ELDER CREEK ELEMENTARY SCHOOL	01	59.10
P20-00197	OFFICE DEPOT	OFFICE SUPPLIES	CAPITAL CITY SCHOOL	01	2,796.75
P20-00198	GOPHER SPORTS	PE SUPPLIES	H.W. HARKNESS ELEMENTARY	01	1,767.83
P20-00199	HOUGHTON MIFFLIN HARCOURT	SIG - READ 180 WORKBOOKS	H.W. HARKNESS ELEMENTARY	01	719.81
P20-00200	GBC GENERAL BINDING CORP	LAMINATOR MAINTENANCE svc 2019-2020	JOHN MORSE THERAPEUTIC	01	531.12
P20-00201	COGENT SOLUTIONS & SUPPLIES	Blanket Purchase Order for boxes and chipboard.	MATERIALS DEVELOPMENT LAB	01	5,000.00
P20-00202	BENCHMARK EDUCATION CO LLC	Supplemental materials	MULTILINGUAL EDUCATION DEPT.	01	8,369.40
P20-00203	CONTINENTAL ATHLETIC SUPPLY	ATHLETIC EQUIP RECERTIFIED	HIRAM W. JOHNSON HIGH SCHOOL	01	4,237.25
P20-00204	IMAGE ONE	ANNUAL ROCKETSCAN-MEAL APP. LICENSE 7/1/19-6/30/20	NUTRITION SERVICES DEPARTMENT	13	4,515.52
P20-00205	SCUSD - US BANK CAL CARD	PLANNER INSERTS	SUTTER MIDDLE SCHOOL	01	47.10
P20-00206	COASTAL PACIFIC PACKAGING	COLLAPSIBLE CONTAINERS TO TRANSPORT FOOD	NUTRITION SERVICES DEPARTMENT	13	607.91

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P20-00207	OFFICE DEPOT	MHAT-ADAPTER	INTEGRATED COMMUNITY SERVICES	01	48.92
P20-00208	IRENE KERBER	AUDIOLOGY COURSE	HEALTH SERVICES	01	560.00
P20-00209	ZUM SERVICES	BUS FOR HJOHNSON FIELD TRIP 4/26/19	YOUTH DEVELOPMENT	01	1,085.00
P20-00210	BSN SPORTS LLC	PE CLASS SUPPLIES	ROSEMONT HIGH SCHOOL	01	3,116.18
P20-00211	NWN CORP	HP LAPTOP CHARGING CORDS	WOODBINE ELEMENTARY SCHOOL	01	449.14
P20-00212	ESCAPE TECHNOLOGY INC	ESCAPE SOFTWARE LICENSE FEE, FISCAL YR 2019-20	INFORMATION SERVICES	01	493,167.01
P20-00213	CDW GOVERNMENT	AUDIO CABLES/WIRELESS FOR AUDITORIUM - FRY	JOHN F. KENNEDY HIGH SCHOOL	01	38.93
P20-00214	COMMERCIAL PUMP SERVICE INC	PACIFIC SEWER SERVICE CALLS	FACILITIES MAINTENANCE	01	5,236.26
P20-00215	SYSCO FOOD SVCS OF SACRAMENTO	7420 REFIRED BEANS/ SPAGHETTI SAUCE 8/5/2019	NUTRITION SERVICES DEPARTMENT	13	21,193.59
P20-00216	P & R PAPER SUPPLY CO	7466 CLASSIC TRAY 8/5/2019	NUTRITION SERVICES DEPARTMENT	13	174.75
P20-00217	BESTWAY SANDWICHES INC	7511 FRESH TRKY & CHEESE SANDWICHES 8/14/2019	NUTRITION SERVICES DEPARTMENT	13	809.70
P20-00218	AMAZON CAPITAL SERVICES	TABLECLOTHS FOR EVENT TABLES	HEALTH SERVICES	01	274.95
P20-00219	U S BANK/SCUSD	P.O BOX RENEWAL FEE #246870	PURCHASING SERVICES	01	512.00
P20-00220	NWN CORPORATION	PRINTER FOR MS. BOOK	PARKWAY ELEMENTARY SCHOOL	01	88.90
P20-00221	SCHOOL SPECIALTY EDUCATION	0570-416 AMER LEGION CORE ACAD-FURNITURE	FACILITIES SUPPORT SERVICES	21	16,358.35
P20-00222	INTERNATIONAL BACCALAUREATE	IB FEE LUTHER BURBANK SEPT 1, 2019-AUG 31, 2020	AREA ASSITANT SUPERINTENDENTS	01	11,650.00
P20-00223	SCUSD - US BANK CAL CARD	LUNCH FOR CBO INTERVIEW PANELS ON 7/30/2019	BUSINESS SERVICES	01	261.86
P20-00224	BZ SERVICE STATION MAINT INC	REPAIRS/TESTING FOR UNDERGROUND STORAGE TANK	FACILITIES MAINTENANCE	01	7,468.75
P20-00225	AMERICAN CHILLER SERV INC	SERNA CTR COMPRESSOR REPLACEMENT	FACILITIES MAINTENANCE	01	30,650.00
P20-00226	KENDRICK BOILER WORKS	BOILER INSULATION AW MCCLASKEY	FACILITIES MAINTENANCE	01	11,120.97
P20-00227	MECHANICAL INSULATION SUPPLY	BOWLING GREEN SERVER ROOM AC REPLACEMENT	FACILITIES MAINTENANCE	01	7,220.00
P20-00228	THE SHADE CARE CO INC	CAL MIDDLE TREE SERVICE	FACILITIES MAINTENANCE	01	10,200.00
P20-00229	COMTECH COMMUNICATIONS INC	2-WAY RADIOS - SECURITY & MAINTENANCE	ELDER CREEK ELEMENTARY SCHOOL	01	1,452.90
P20-00230	AMAZON CAPITAL SERVICES	UTILITY CARTS	HIRAM W. JOHNSON HIGH SCHOOL	01	389.68
P20-00231	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	BOOK FAIR INVOICE-SPRING	PARKWAY ELEMENTARY SCHOOL	01	3,084.59

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P20-00232	GREAT MINDS	3RD GRADE CURRICULUM	BG CHACON ACADEMY	09	1,131.44
P20-00233	TOUCHLINE SOFTWARE, INC	QUICKPERMIT+SOFTWARE RENEWAL - 19/20	WEST CAMPUS	01	345.00
P20-00234	TOUCHLINE SOFTWARE, INC	STUDENT WORK PERMIT SITE LICENSE	HIRAM W. JOHNSON HIGH SCHOOL	01	345.00
P20-00235	RISO PRODUCTS OF SACRAMENTO	RISO EZ221 MAINTENACE CONTRACT	HIRAM W. JOHNSON HIGH SCHOOL	01	100.00
P20-00236	ADVANCEPIERRE FOODS	7408 BEEF STEAK PATTIES 8/9/2019	NUTRITION SERVICES DEPARTMENT	13	3,622.50
P20-00237	PK KINDER CO INC	7483 BBQ SAUCE 9/26/19	NUTRITION SERVICES DEPARTMENT	13	3,648.00
P20-00238	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	SPANISH MAGAZINE SUBSCRIP - CLASS SET	HIRAM W. JOHNSON HIGH SCHOOL	01	788.04
P20-00239	RISO PRODUCTS OF SACRAMENTO	RISO EZ220 MAINTENANCE AGREEMENT	LUTHER BURBANK HIGH SCHOOL	01	100.00
P20-00240	SCHOOL OUTFITTERS DBA FAT CATA LOG	PURCHASE OF TABLES FOR ART ROOM	DAVID LUBIN ELEMENTARY SCHOOL	01	1,735.03
P20-00242	RISO PRODUCTS OF SACRAMENTO	2020 COLATOR MAINT CONTRACT	BG CHACON ACADEMY	09	150.00
P20-00243	GBC GENERAL BINDING CORP ACCO BRANDS USA LLC	LAMINATOR MAINTENANCE 2019-2020	BG CHACON ACADEMY	09	510.99
P20-00244	OFFICE DEPOT	VOC NURSE PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	184.86
P20-00245	OFFICE DEPOT	BULLYING PREVENT SUPPLY	INTEGRATED COMMUNITY SERVICES	01	108.59
P20-00246	OFFICE DEPOT	ATTENDANCE FILE FOLDERS	ROSEMONT HIGH SCHOOL	01	253.65
P20-00247	AMAZON CAPITAL SERVICES	MUSIC BOOKS	ROSEMONT HIGH SCHOOL	01	362.00
P20-00248	STERICYCLE INC	TO SHRED OLD RECORDS	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,381.38
P20-00249	GL GROUP INC dba BOOKSOURCE	SUPPLIEMENTAL MATERIAL BF-16 2020	BG CHACON ACADEMY	09	402.74
P20-00250	TAGUE BAND INSTRUMENT SERVICES	UKULELE'S FOR MUSIC CLASS	SUTTER MIDDLE SCHOOL	01	1,187.31
TB20-00001	PEARSON EDUCATION INC	Pearson Textbook Purchase for 18-19	ACADEMIC OFFICE	01	1,583,906.22
TB20-00002	J&C BOOKS	LATE Spanish 1 Text & TE for A. Birney, Q-2678	LIBRARY SERVICES	01	2,610.00
TB20-00003	J WESTON WALCH PUBLISHER	Walch Math 2 Vol. 1 Textbooks #Q1642	LIBRARY SERVICES	01	3,806.25
TB20-00004	TEXTBOOK WAREHOUSE LLC	LATE ELD Text Order for LB, CKM, Rosemont	LIBRARY SERVICES	01	13,425.19
TB20-00005	BETTER CHINESE LLC	William Land Elem 4th grade Chinese Immersion	LIBRARY SERVICES	01	1,102.29
Total Number of POs			797	Total	19,438,302.11

Fund Recap

Fund	Description	PO Count	Amount
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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	3	8,562.74
		Total Fiscal Year 2019	8,562.74
01	General Fund	707	11,509,846.66
09	Charter School	13	58,395.17
11	Adult Education	15	114,686.14
12	Child Development	13	116,252.50
13	Cafeteria	41	2,523,454.07
21	Building Fund	6	291,874.83
25	Developer Fees	1	500.00
67	Self Insurance	3	183,000.00
68	Dental/Vision	2	4,631,730.00
		Total Fiscal Year 2020	19,429,739.37
		Total	19,438,302.11

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Includes Purchase Orders dated 07/15/2019 - 08/14/2019 ***

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
CS19-00376	6,500.00	21-6170	Building Fund/Land Improvement	1,000.00
P19-04273	1,040.25	01-4310	General Fund/Instructional Materials/Suppli	815.59-
P19-04916	3,870.00	21-6250	Building Fund/Other Costs (Planning)	1,070.00
			Total PO Changes	<u>1,254.41</u>

Information is further limited to: (Minimum Amount = (999,999.99))

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