



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Christina Pritchett, President (Trustee Area 3)
Jay Hansen, Vice President (Trustee Area 1)
Jessie Ryan, Second Vice President (Trustee Area 7)
Ellen Cochrane, (Trustee Area 2)
Gustavo Arroyo, (Trustee Area 4)
Diana Rodriguez, (Trustee Area 5)
Darrel Woo, (Trustee Area 6)
Elizabeth Barry, Student Member

Thursday, May 19, 2016

4:30 p.m. Closed Session

6:30 p.m. Open Session

Serna Center

Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

AGENDA

2015/16-23

Allotted Time

4:30 p.m. 1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:

a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9

b) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

3.4 Government Code 54957 - Public Employee Performance Evaluation:
a) Superintendent

- 3.5 *Government Code 54957 – Public Employee Appointment*
 a) *Principal, A. M. Winn Elementary School*

6:30 p.m. **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance will be led by Rosemont High School’s Robotics Team.

- *Presentation of Certificates by President Christina Pritchett.*

6:35 p.m. **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**

6:40 p.m. **6.0 AGENDA ADOPTION**

7.0 SPECIAL PRESENTATION

6:45 p.m. 7.1 *Student Advisory Council Initiative Presentation (Student Advisory Council Executive Board)* 10 minute presentation

6:55 p.m. 7.2 *Recognition of the California State Seal of Biliteracy Award Recipients (Iris Taylor and Vanessa Girard)* 5 minute presentation

7:00 p.m. 7.3 *Sacramento County Office of Education Presentation of Principal Arts Leadership (PAL) Award (Mary Hardin Young)* 5 minute presentation

7:05 p.m. 7.4 *Target: Excellence Wins a National Award for Being a Healthy Out-of-School Time Hero (Keith Herron)* 5 minute presentation

7:10 p.m. **8.0 PUBLIC COMMENT** 15 minutes

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

9.0 PUBLIC HEARING

7:25 p.m. 9.1 *Consideration of District Initial Proposal to Service Employee International Union (SEIU) Local 1021 (Cancy McArn)* 5 minute presentation

7:30 p.m. 9.2 *Consideration of District Initial Proposal to Classified Supervisor Association (CSA) (Cancy McArn)* 5 minute presentation

7:35 p.m. 9.3 Consideration of District Initial Proposal to Teamsters Local 150 (Cancy McArn) 5 minute presentation

7:40 p.m. **10.0 CONSENT AGENDA** 2 minutes

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 Items Subject or Not Subject to Closed Session:

10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)

10.1b Approve Personnel Transactions (Cancy McArn)

10.1c Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of April 2016 (Gerardo Castillo)

10.1d Approve Leonardo da Vinci K-8 School Field Trip to Ashland, Oregon from June 7 – June 9, 2016 (Lisa Allen and Mary Hardin Young)

10.1e Approve Minutes of the April 21, 2016, Board of Education Meeting (José L. Banda)

11.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

7:42 p.m. 11.1 Approve Resolution No. 2888: To Participate in the Sacramento Regional Zero-Emission School Bus Deployment Project for the California Air Resources Board (Cathy Allen) **Action**
5 minute presentation
5 minute discussion

7:52 p.m. 11.2 Approve Adoption of District Initial Proposal to United Professional Educator (UPE) Regarding the Administrators' Unit Collective Bargaining Agreement Negotiations (Cancy McArn) **Action**
5 minute presentation
5 minute discussion

8:02 p.m. **12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS** **Receive Information**

12.1 Business and Financial Information:

- Purchase Order Board Report for the Period of March 15, 2016, through April 14, 2016
- Report on Contracts Within the Expenditure Limitations Specified in Section PCC 20111 for March 1, 2016, through April 30, 2016

12.2 *Head Start/Early Head Start Reports*

8:04 p.m. **13.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ June 2, 2016, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting
- ✓ June 16, 2016, 4:30 p.m. Closed Session; 6:30 p.m. Open Session; Serna Center, 5735 47th Avenue, Community Room; Regular Workshop Meeting

8:06 p.m. **14.0 ADJOURNMENT**

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1

Meeting Date: May 19, 2016

Subject: Consideration of District Initial Proposal to Service Employee International Union (SEIU) Local 1021

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Provide notice to the public regarding the District's Initial collective bargaining proposals to Consideration of District Initial Proposal to Service Employee International Union (SEIU) Local 1021.

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of Consideration and Public Notice of the District's initial proposal to Service Employee International Union (SEIU) Local 1021

Financial Consideration: TBD

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Public Hearing Notice
2. Sunshine Proposal Service Employee International Union (SEIU) Local 1021– May 19, 2016 will be provided at the board meeting
3. Executive Summary will be provided at the board meeting

Estimated Time of Presentation: 5 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Sacramento City Unified School District

Consideration of District Initial Proposal to Service Employee International Union (SEIU)
Local 1021

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a
Public Hearing will be held as follows:

Topic of Hearing:

Consideration of District Initial Proposal to Service Employee International Union (SEIU)
Local 1021

Copies of this program may be inspected at:

**Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824**

HEARING DATE: Thursday, May 19, 2016

TIME: 6:30 p.m.

LOCATION: Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT: SCUSD Human Resource Service Department
(916) 643-9050



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.2

Meeting Date: May 19, 2016

Subject: Consideration of District Initial Proposal to Classified Supervisor Association (CSA)

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Provide notice to the public regarding the District's Initial collective bargaining proposals to Classified Supervisor Association (CSA).

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of Consideration and Public Notice of the District's initial proposal to Classified Supervisor Association (CSA).

Financial Considerations: TBD

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Public Hearing Notice
2. Sunshine Proposal Classified Supervisor Association (CSA) – May 19, 2016 will be provided at the Board meeting
3. Executive Summary will be provided at the Board meeting

Estimated Time of Presentation: 5 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Sacramento City Unified School District
Consideration of District Initial Proposal to Classified Supervisor Association (CSA)

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a
Public Hearing will be held as follows:

Topic of Hearing:

Consideration of District Initial Proposal to Classified Supervisor Association (CSA)

Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

HEARING DATE: Thursday, May 19, 2016

TIME: 6:30 p.m.

LOCATION: Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT: SCUSD Human Resource Service Department
(916) 643-9050



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.3

Meeting Date: May 19, 2016

Subject: Consideration of District Initial Proposal to Teamsters Local 150

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Provide notice to the public regarding the District's Initial collective bargaining proposals to Teamsters Local 150.

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of Consideration and Public Notice of the District's initial proposal to Teamsters Local 150

Financial Considerations: TBD

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Public Hearing Notice
2. Sunshine Proposal to Teamsters Local 150 – May 19, 2016 will be provided at the board meeting
3. Executive Summary will be provided at the board meeting

Estimated Time of Presentation: 5 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Sacramento City Unified School District

Consideration of District Initial Proposal to Teamsters Local 150

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a
Public Hearing will be held as follows:

Topic of Hearing:

Consideration of District Initial Proposal to Teamsters Local 150

**Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824**

HEARING DATE: Thursday, May 19, 2016

TIME: 6:30 p.m.

LOCATION: Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT: SCUSD Human Resource Service Department
(916) 643-9050



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: May 19, 2016

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College & Career Ready Students; Safe, Clean & Healthy Schools

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Recommended Bid Awards – Supplies/Equipment
4. Recommended Bid Awards – Facilities Projects

<p>Estimated Time of Presentation: N/A Submitted by: Gerardo Castillo, CPA, Chief Business Officer Kimberly Teague, Contract Specialist Approved by: José L. Banda, Superintendent</p>

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>COLLEGE AND CAREER READINESS/CTE/LINKED LEARNING</u>		
A16-00086 California Department of Education	7/1/15 – 6/30/17: Career Technical Education Incentive Grant. The purpose of the Career Technical Education Incentive Grant (CTEIG) is to encourage the development of new career technical education (CTE) programs and enhance and maintain current CTE programs during implementation of the school district and charter school local control funding formula (LCFF) pursuant to California Education Code (EC) Section 42238.02. Similar to the federal Carl D. Perkins funds which are used to purchase state-of-the-art equipment, software, and professional development services, CTEIG dollars may also be used to fund capital improvement projects for CTE programs. In collaboration with core academic instruction, District CTE programs help to ensure college, career, and life-readiness for our graduates, and strengthens the connections with our post-secondary education and industry partners.	\$2,530,712 No Match

EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>FACILITIES SUPPORT SERVICES</u>		
SA16-00907 HMC Architects	3/1/16 – Completion of Services. Architectural and Engineering Design Services as needed to modernize Washington Elementary School for the STEAM Academy.	\$329,368 Measure Q Funds

YOUTH DEVELOPMENT

SA16-00875 City of Sacramento	3/1/16 – 7/28/16: Summer Programming at Earl Warren, Golden Empire, O.W. Erlewine, Peter Burnett and Tahoe Elementary Schools.	\$98,900 21 st Century Community Learning Ctr Funds
----------------------------------	--	--

RECOMMENDED BID AWARDS – SUPPLIES/EQUIPMENT

Bid No. 160402	Kitchen Equipment
Recommendation:	Trimark Economy Restaurant Fixtures
Amount:	\$164,322.17
Funding Source:	Nutrition Services

BIDDER	BIDDER LOCATION	AMOUNT
Trimark Economy Restaurant Fixtures	Sacramento, CA	\$164,322.17
Douglas Equipment	Bluefield, WV	\$189,579.33
Sam Tell & Son Inc.	Farmingdale, NY	\$206,159.10
Kamran and Company Inc.	Santa Barbara, CA	\$225,858.12

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No: 0550-410-0176, Concrete Replacement at Sacramento Charter High School (Gymnasium Pavilion)

Bids received: May 3, 2016

Recommendation: Award to Delta Enterprises

Funding Source: \$195,250 – Emergency Repair Program Funds

BIDDER	BIDDER LOCATION	AMOUNT
Delta Enterprises	Sacramento	\$195,250

Bid No: 0114-412-0257, AC Paving/Concrete Replacement at Capitol Collegiate Academy (Freeport ES)

Bids received: May 5, 2016

Recommendation: Reject Bid (over budget)

BIDDER	BIDDER LOCATION	AMOUNT
Biondi Paving	Sacramento	\$174,150

Bid No: 0114-410-0211, AC Paving Replacement at Capitol Collegiate Academy (Freeport ES)

Bids received: May 5, 2016

Recommendation: Reject All Bids (over budget)

BIDDER	BIDDER LOCATION	AMOUNT
Biondi Paving	Sacramento	\$317,500
Martin General Engineering	Sacramento	\$365,000

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for Window Replacement at Six School Sites (C.B. Wire, Ethel I. Baker, Ethel Phillips, Oak Ridge Peter Burnett and Tahoe Elementary Schools)

Recommendation: Award to McCarthy Building Companies

Amount/Funding: \$2,519,071 – Emergency Repair Program Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.

Project: Lease-Leaseback Agreement for Roof Replacement at Eight School Sites (Bowling Green, Rosa Parks, Mark Twain, Fern Bacon, Will C. Wood, Pacific, Parkway and Peter Burnett); and Modernization Work at Bowling Green

Recommendation: Award to Clark & Sullivan Construction

Amount/Funding: \$6,500,000 – Emergency Repair Program Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.

Project: Lease-Leaseback Agreement for HVAC & Roof Replacement at California Middle School

Recommendation: Award to Roebbelen Contracting, Inc.

Amount/Funding: \$3,553,671 – Prop 39 & Deferred Maintenance Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for Abatement/Demolition at Washington Elementary School

Recommendation: Award to Landmark Construction

Amount/Funding: \$264,239 – Measure Q Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.

Project: Lease-Leaseback Agreement for STEAM Academy Modernization at Washington Elementary School

Recommendation: Award to Landmark Construction

Amount/Funding: \$3,420,000 – Measure Q Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.

Project: Lease-Leaseback Agreement for Abatement, Demolition & Roof Replacement at C.K. McClatchy High School

Recommendation: Award to XL Construction

Amount/Funding: \$1,878,980 – Measure Q Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.



PROJECT AUTHORIZATION FORM

Washington Elementary School STEAM Academy Modernization

Date: May 19, 2016

Pursuant to the Master Architect Agreement dated April 8, 2014 between HMC Architects and Sacramento City Unified School District, Architect hereby submits a scope of work upon the terms described below and in the Master Architect Agreement.

TERMS

A. Project Description

“Project” shall mean the work of improvement and the construction thereof, including the Architect's services as follows:

Architectural, Civil, Structural, and Electrical Engineering Services as needed to complete the modernization of Washington Elementary School STEAM Academy. Scope of work includes furniture specifications and related services.

Exclusions:

1. Mechanical Engineering
2. Specialty Consultants
3. Special Studies
4. Geotechnical Investigations
5. Test and Inspections
6. Permit/Agency Fees

B. Compensation

For the Basic Services provided pursuant to the Master Agreement and this Project Authorization, Architect shall be compensated in the manner identified below:

Flat Fee

Architect shall be compensated \$299,425 for the Basic Services under this Master Agreement. Architect acknowledges that the flat fee price for the Basic Services includes contingency compensation in the event that more time and costs than originally anticipated may be necessary to complete the Basic Services.

C. Reimbursable Expenses

Pursuant to Section 4.3, Architect's total reimbursement for Reimbursable Expenses shall not exceed \$29,942.50, which is Architect's estimate of the maximum total cost of Reimbursable Expenses on the Project.

D. Asbestos

The language identified in Section 5.7.15 is is not applicable to this Project.

E. Section 8.2

Consistent with Section 8.2, the following insurance shall be maintained by the Architect in full force and effect during the entire period of performance of this Agreement, including any extensions, and shall be written on an "occurrence" basis, with specific limits set forth: Commercial general liability insurance, excluding coverage for motor vehicles, shall be in amounts not less than \$1,000,000 general aggregate; Personal and advertising injury aggregate, with a per occurrence limit of \$1,000,000; Automobile liability insurance covering motor vehicles shall be in an amount not less than \$1,000,000 combined single limit.

District hereby authorizes Architect to proceed with the work upon the terms described herein and in Master Agreement.

HMC ARCHITECTS

Dated: _____

Mitchell Carp, Senior Vice President

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Dated: _____

Gerardo Castillo
Chief Business Officer

AGREEMENT FOR SERVICES

Between

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Youth Development Support Services-Expanded Learning
And**

City of Sacramento, START

The Sacramento City Unified School District (“District”) and **City of Sacramento, START** (CFF) collectively hereinafter referred to as “the Parties” hereby enter into this Agreement for program services (“Agreement”) effective on March 1, 2016, (“Effective Date”) with respect to the following recitals:

RECITALS

WHEREAS, the District desires to engage CITY OF SACRAMENTO, START to develop, maintain and sustain SUMMER MATTERS programing, providing summer academic and enrichment support services to the following sites during Summer 2016; Golden Empire Elementary, O.W. Erlewine Elementary, Peter Burnett Elementary and Tahoe Elementary Schools. The primary purpose of Summer Matters Programming is to enhance literacy opportunities, prevent summer learning loss, prevent childhood obesity and to improve the quality of life for families by providing educational opportunities to parents and/or guardians; and

WHEREAS, CITY OF SACRAMENTO, START will work collaboratively with District to develop, support, coordinate, and implement the **SummerQuest program** at each of the aforementioned sites. This collaboration is designed to keep students engaged in learning opportunities during the summer intercession, improve academic performance and attendance for students participants during the regular school year, provide students with active and exciting learning opportunities, literacy development, daily physical fitness opportunities, nutritious breakfast and lunch, promote healthy lifestyle choices and provide opportunities for parents to actively participate in their children’s education;

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

A. Roles and Responsibilities.

- i. START shall adhere to Attachment A Scope of Services and adhere to the SCUSD Expanded Learning Program Manual (located on SCUSD After School Website);
- ii. START shall adhere to scope of services outlined in SCUSD Contract Terms and Conditions
- iii. District shall provide funding pursuant to Paragraph B, below. District shall provide and coordinate space and location of all District-sponsored Summer Matters professional development, meetings, and trainings. District shall coordinate the convening of all contractors to facilitate program planning and modifications.

B. Payment. For provision of services pursuant to this Agreement, and meeting required attendance target or at minimum 85% of said target, District shall reimburse START for direct services not to exceed \$98,900, to be made in installments upon receipt of properly submitted invoices.

Breakdown:

Program	School Name	Contract Amount	Attendance Target
SummerQuest	Golden Empire Elem.	\$22,000.00	100
SummerQuest	O.W. Erlewine Elem.	\$22,000.00	100
SummerQuest	Peter Burnett Elem.	\$32,900.00	150
SummerQuest	Tahoe Elem.	\$22,000.00	100

The final installment shall not be invoiced by START or due until completion of all obligations pursuant to this Agreement. For provisions of services pursuant to this Agreement, START shall provide documentation of a **\$19,780 in-kind match to the District.**

C. Independent Contractor. While engaged in providing the services provided in this Agreement and otherwise performing as set forth in this Agreement, START, and each of START employees, is an independent contractor, and not an officer, employee, agent, partner, or joint venturer of the District.

D. Insurance Requirements. Prior to commencement of services and during the life of this Agreement, START shall provide the District with a copy of its policy evidencing its comprehensive general liability insurance coverage in a sum not less than \$1,000,000 per occurrence. START will also provide a written endorsement to such policy naming District as an additional insured, and such endorsement shall also state "Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory." If insurance is not kept in force during the entire term of the Agreement, District may procure the necessary insurance and pay the premium therefore, and the premium shall be paid by the START to the District.

E. Fingerprinting Requirements. **START agrees that any employee it provides to District shall be subject to the fingerprinting and TB requirements set forth in the California Education Code.** If an employee is disqualified from working for District pursuant to the requirements of the California Education Code, START agrees to provide a replacement employee within 15 days of receiving notification that the previous employee has been disqualified. Failure to adhere to the terms of this provision is grounds for termination of the Agreement.

F. Period of Agreement. The term of this Agreement shall be from March 1, 2016 through July 28, 2016. The District may terminate this Contract with cause upon written notice of intention to terminate for cause. A Termination for Cause shall include: (a) material violation of this Contract by the Contractor; (b) any act by the Contractor exposing the District to liability to others for personal injury or property damage; or (c) the Contractor is adjudged a bankrupt; Contractor makes a general assignment for the benefit of creditors, or a receiver is appointed on account of the Contractor's insolvency.

Ten (10) calendar days after service of such notice, the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, or this Contract shall cease and terminate. In the event of such termination, the District may secure the required services from another contractor. If the cost to the District exceeds the cost of providing the service pursuant to this Contract, the excess cost shall be charged to and collected from the Contractor. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to the District. Written notice by the District shall be deemed given when received by the other party or no later than three days after the day of mailing, whichever is sooner.

G. Indemnity. START agrees to indemnify and hold harmless the District and its successors, assigns, trustees, officers, employees, staff, agents and students from and against all actions, causes of action, claims and demands whatsoever, and from all costs, damages, expenses, charges, debts and liabilities whatsoever (including attorney's fees) arising out of any actual or alleged act, omission, negligence, injury or other causes of action or liability proximately caused by START and/or its successors, assigns, directors, employees, officers, and agents related this Agreement. has no START obligation under this Agreement to indemnify and hold harmless the District and is not liable for any actions, causes of action, claims and demands whatsoever, and for any costs, damages, expenses, charges, debts or other liabilities whatsoever (including attorney's fees) arising out of any actual or alleged act, omission, negligence, injury or other causes of action or liability proximately caused by the District and/or its successors, assigns, trustees, officers, employees, staff, agents or students. The parties expressly agree that the indemnity obligation set forth in this Agreement shall remain in full force and effect during the term of this Agreement. The parties further agree that said indemnity obligations shall survive the termination of this Agreement for any actual or alleged act, omission, negligence, injury or other causes of action or liability that occurred during the term of this Agreement.

H. Severability. If any provisions of this Agreement are held to be contrary to law by final legislative act or a court of competent jurisdiction inclusive of appeals, if any, such provisions will not be deemed valid and subsisting except to the extent permitted by law, but all other provisions will continue in full force and effect.

I. Applicable Law/Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of California. If any action is instituted to enforce or interpret this Agreement, venue shall only be in the appropriate state or federal court having venue over matters arising in Sacramento County, California, provided that nothing in this Agreement shall constitute a waiver of immunity to suit by the District.

J. Assignment. This Agreement is made by and between START and the District and any attempted assignment by them, their successors or assigns shall be void unless approved in writing by all parties.

K. Entire Agreement. This Agreement constitutes the entire agreement between START and District with respect to the subject matter hereof and supersedes all previous negotiations, proposals, commitments, writings advertisements publications and understandings of any nature whatsoever with respect to the same subject matter unless expressly included in this Agreement. The parties hereby waive the presumption that any ambiguities in a contract are read against the drafter of same. The parties further agree and represent that each of them are the drafters of every part of this Agreement.

L. Amendments. The terms of this Agreement shall not be amended in any manner except by written agreement signed by the parties.

M. Execution In Counterparts. This Agreement may be executed in counterparts such that the signatures of the parties may appear on separate signature pages. Facsimile or photocopy signatures shall be deemed original signatures for all purposes.

N. Authority. Each party represents that they have the authority to enter into this Agreement and that the undersigned are authorized to execute this Agreement.

O. Approval/Ratification by Board of Education. This Agreement shall be subject to approval/ratification by the District's Board of Education.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed in duplicate.

DISTRICT:

By: _____
Gerardo Castillo
Chief Business Officer
Sacramento City Unified School District

_____ Date

CITY OF SACRAMENTO, START:

By: _____
Authorized Signature

_____ Date

Print Name: _____

Title: _____

**Sacramento City Unified School District and City of Sacramento START:
SUMMER MATTERS 2016 Scope of Services
Attachment A**

DISTRICT shall:

1. Provide evaluation and/or survey of projects as required.
2. Provide a YDSS lead staff member that will provide SCUSD support, coaching, training and guidance needed to operate the summer programming
3. Host weekly meetings/professional development opportunities to identify and address program needs, successes, and provide assistance as needed.
4. Help train program staff and volunteers on District priorities, school procedures and educational/curriculum materials that should be integrated into the Program.
5. Help recruit students into the Program and provide the Program access to parents of participating students.
6. Help provide parents/student forums for the Program to obtain feedback on what is working and what new services/program elements need to be added/modified.
7. Provide daily student breakfast and lunch consistent with requirements of USDA.
8. Provide and end of Summer report to stakeholders addressing strengths and areas for improvement for further partnership.
9. Assist in grant compliance, grant reporting and assess quality assurance

City of Sacramento, START shall:

1. Provide a comprehensive Summer Matters programming to include academic and enrichment interventions from **8:00 AM – 2:00 PM, Monday – Thursday** at designated program sites. **Program will run from June 27, 2016 – July 28, 2016.** Program elements shall also include other educational and enrichment/recreational activities, violence prevention, alcohol tobacco and other drug education and prevention activities, and family literacy activities.
2. Work closely with school sites and District to keep student enrollment and daily attendance as close to the target as possible and within the agreed upon parameter as outlined in the grant award. Student attendance will be monitored by START and adjustments made to ensure that the program maximizes all funding reimbursements not exceeding available funding.
3. Work collaboratively with the District and CDF to create a comprehensive program plan for the Summer program. The plan will be shared out with stakeholders.
4. Provide an end of program report on status of all outcomes and objectives.
5. Maintain and provide to the District daily attendance and program activities records.
6. Comply with requirements of the USDA related to administration and operation of breakfast and lunch
7. Supply the staff, materials, supervision, and volunteer recruitment for designated school sites
8. Develop special activities or field trips for the sites individually and collectively. START shall obtain prior parental permission for students' participation in District sponsored field trips and excursions, and obtain prior permission from the school site principal or designee.
9. Attend designated Partnership meetings, as well as other planning meetings as necessary.
10. Work collaboratively with the other outside service providers contracted by the District to provide after school services at school sites.
11. Communicate progress of project/partnership development on a timely and consistent manner to the District
12. Communicate new partnership opportunities with the District.
13. Provide at least one full time program manager per program that is employed until end of contract on 7/28/16 and sufficient staffing to maintain a 20:1 student/staff ratio.
14. Utilize the YDSS Quality Assurance tool, and a Self-Assessment Tool for monitoring and evaluation on a regular basis throughout the team
15. Provide annually in-kind support and direct services totaling 20% of total contract and such financial support to be itemized and reported monthly to the District.
16. Meet with the PROGRAM MANAGER and District contact person to identify program needs, successes, and areas for assistance as needed.
17. Act as liaison with parents in supporting the family literacy and family engagement.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1b

Meeting Date: May 19, 2016

Subject: Approve Personnel Transactions

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Approve Personnel Transactions

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Certificated Personnel Transactions Dated May 19, 2016
2. Classified Personnel Transactions Dated May 19, 2016

<p><u>Estimated Time of Presentation:</u> N/A <u>Submitted by:</u> Cancy McArn, Chief Human Resources Officer <u>Approved by:</u> José L. Banda, Superintendent</p>
--

Attachment 1: CERTIFICATED 05/19/2016

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY							
CURTIS	ANN	B	Coord II, Linked Learning	ACADEMIC ACHIEVEMENT	4/14/2016	6/30/2016	REEMPLOY PROB1 EFF 4/14/16
STATUS CHANGE							
BIER	CHARLOTTE	A	Tchr, Resource, P/Prsch Adult	CHILD DEVELOPMENT PROGRAMS	2/1/2016	6/30/2016	SAL CLASS CHG FR 1-15 TO 2-15 EFF 2-1-16
YANG	JULIA	A	Site Instruction Coordinator	ELDER CREEK ELEMENTARY SCHOOL	4/1/2016	6/30/2016	REA/STCHG EFF 4/1/16
LEAVES							
HERING	RENEA	A	Teacher, Middle School	WILL C. WOOD MIDDLE SCHOOL	7/1/2015	6/30/2016	FMLA/CFRA INTERMITTENT 11-4-15 TO 6-17-16
MARKSTEIN	RITA	A	Teacher, Elementary	BG CHACON ACADEMY	3/3/2016	6/20/2016	LOA (PD) HE EFF 3-3-16 TO 6-20-16
RAMIREZ	MARYHELEN	0	Teacher, Resource, Special Ed.	FERN BACON MIDDLE SCHOOL	5/4/2016	6/25/2016	LOA (PD) HE/PDL EFF 5-4-16 TO 6-25-16
STANCHFIELD	KAREN	B	School Psychologist	SPECIAL EDUCATION DEPARTMENT	4/15/2016	6/30/2016	LOA (UNPD) ADMIN EFF 4/15/16
WONG	TED	A	Teacher, Resource	CALIFORNIA MIDDLE SCHOOL	4/8/2016	4/27/2016	LOA FMLA/CFRA PD 4/8/16-4/27/16
VANG	TOU	A	Teacher, Elementary	ELDER CREEK ELEMENTARY SCHOOL	4/11/2016	6/30/2016	LOA RNT (UNPD) HE/PDL 4-11-16
SEP/RESIGN/RETIRE							
PANNU	KAMALJIT	B	Principal, Basic School	CAMELLIA BASIC ELEMENTARY	7/1/2015	4/18/2016	SEP/RESIGNED OJ 4/18/16

Attachment 2: CLASSIFIED 05/19/2016

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY							
NIU	LARISSA	B	Inst Aid, Spec Ed	CALIFORNIA MIDDLE SCHOOL	4/11/2016	6/30/2016	EMPLOY .625 PROB1 4/11/16
LERUDE	DANIELLE	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	4/19/2016	6/30/2016	EMPLOY PROB EFF 4/19/16
AMAYA	LAURA	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	4/25/2016	6/30/2016	EMPLOY PROB EFF 4/25/16
AVETISYAN	KARINE	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	11/4/2015	6/30/2016	REEMPL PROB, EFF 11/4/15
STATUS CHANGE							
WOO	PAKOU	A	Coord II,Chg Mgmt,Trainer/Crd	INFORMATION SERVICES	7/1/2015	6/30/2016	EXT LTA(B) 7/1/15-6/30/16
HARRIS	BRAJONA	A	Parent Advisor	CHILD DEVELOPMENT PROGRAMS	3/28/2016	6/30/2016	REA FR IA SE/STCHG/TR/WVG EFF 3/28/16
LOPEZ RODRIGUEZ	GABINA	B	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	4/25/2016	6/30/2016	REA FR TAB/STCHG/TR EFF 4/25/16
GARLAND	MONICA	A	Personnel Specialist	HUMAN RESOURCE SERVICES	4/1/2016	6/30/2016	REA/STCHG 4/1/16
WASHINGTON-WOODFY	GIOVONNA	A	Spclst, Attendance& Enrollment	ENROLLMENT CENTER	4/25/2016	6/30/2016	REA/STCHG WVG EFF 4/25/16
SAELEE	MEUY	A	Teacher Assistant, Bilingual	ETHEL I. BAKER ELEMENTARY	11/1/2015	6/30/2016	STCHG FR .50 FTE/TO PERM LTA(B) EFF 11/1/15-6/30/16
BAST	NIKKI	A	Interp for the Deaf	SPECIAL EDUCATION DEPARTMENT	9/3/2015	6/30/2016	STCHG FR .60 TO .75 FTE EFF 9/3/15
LEAVES							
BROWN	ANTHONY	A	School Plant Ops Mngr II	ROSA PARKS MIDDLE SCHOOL	4/4/2016	5/8/2016	LOA (PD) FLMA/CFRA EFF 4-4-16 TO 5-8-16
ALVARADO	RACHEL	A	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	4/4/2016	5/31/2016	LOA (UNPD) PARENTAL EFF 4-4-16 TO 5-31-16
HEYNE	RYTINA	A	Inst Aid, Spec Ed	PETER BURNETT ELEMENTARY	12/1/2015	4/12/2016	LOA AMEND (PD) HE 12-1-15 TO 4-12-16
LY	SHERRI	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	2/22/2016	3/6/2016	LOA AMEND (UNPD)FMLA WAS 2-22-16 TO 4-8-16, NOW 2-22-16 TO 3-6-16
HEYNE	RYTINA	A	Inst Aid, Spec Ed	PETER BURNETT ELEMENTARY	4/13/2016	6/30/2016	LOA RTN (PD) HE EFF 4-13-16 & RESC SEP/39 RR EFF 4-14-16
LY	SHERRI	A	Home Visitor HS-EHS Home Base	CHILD DEVELOPMENT PROGRAMS	3/7/2016	6/30/2016	LOA RTN AMEND (UNPD) EFF 3-7-16
HARRIS	BRAJONA	A	Parent Advisor	CHILD DEVELOPMENT PROGRAMS	3/28/2016	6/30/2016	REA FR IA SE/STCHG/TR/WVG EFF 3/28/16
SEP/RESIGN/RETIRE							
BELL	CHAVEZ	A	Bus Driver	TRANSPORTATION SERVICES	3/8/2016	3/8/2016	RESIGNED OJ 3/8/16
KHANG	JER	B	Clerk II	CALIFORNIA MIDDLE SCHOOL	11/30/2015	4/8/2016	RESIGNED OJ 4/8/16
COULOMBE	SANDRA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	7/1/2015	5/6/2016	SEP/39MO RR 5/6/16
ALVAREZ	JOSE	B	Bus Driver	TRANSPORTATION SERVICES	5/1/2016	6/3/2016	SEP/39MO RR 6/3/16
FLORES	MANUEL	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	11/30/2015	5/3/2016	SEP/OJ 5/3/16
GUZMAN	MARIA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	7/1/2015	4/25/2016	SEP/PR 4/25/16



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

Meeting Date: May 19, 2016

Subject: Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of April 2016

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of April 2016 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Family and Community Engagement

Documents Attached:

1. Warrants, Checks and Electronic Transfers – April 2016

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Amari Watkins, Director, Accounting Services

Approved by: José L. Banda, Superintendent

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
April 2016

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>
County Accounts Payable Warrants for Operating Expenses	97-329529 - 97-330803	General (01)	\$ 8,792,936.27	
		Charter (09)	\$ 132,781.16	
		Adult Education (11)	\$ 259,122.23	
		Child Development (12)	\$ 35,234.59	
		Cafeteria (13)	\$ 1,026,049.93	
		Deferred Maintenance (14)	\$ 5,845.95	
		Building (21)	\$ 1,008,910.73	
		Mello Roos Capital Proj (49)	\$ 33,819.79	
		Self Insurance (67/68)	\$ 798,432.18	
		Retiree Benefits (71)	\$ 23,811.97	
		Payroll Revolving (76)	\$ 27,162.95	
				<u>\$ 12,144,107.75</u>
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00000995 - 00001019	General (01)	\$ 54.64	
		Adult Education (11)	\$ 500.00	
		Building (21)	\$ 471.90	
		Self Insurance (67/68)	\$ 149.09	
		Retiree Benefits (71)	\$ 4,930.03	
		Payroll Revolving (76)	\$ 23,442.93	
				<u>\$ 29,548.59</u>
Payroll and Payroll Vendor Warrants	97794651 - 97795852	General (01)	\$ 951,751.60	
		Charter (09)	\$ 40,348.88	
		Adult Education (11)	\$ 13,890.72	
		Child Development (12)	\$ 95,306.39	
		Cafeteria (13)	\$ 93,395.80	
		Retiree Benefits (71)	\$ 7,759.16	
		Payroll Revolving (76)	\$ 2,434,693.66	
				<u>\$ 3,637,146.21</u>
Payroll ACH Direct Deposit	ACH-00963903 - ACH-00969904	General (01)	\$ 12,285,758.19	
		Charter (09)	\$ 458,676.50	
		Adult Education (11)	\$ 189,287.60	
		Child Development (12)	\$ 621,140.25	
		Cafeteria (13)	\$ 336,950.93	
		Building (21)	\$ 57,973.02	
		Self Insurance (67/68)	\$ 16,481.12	
		Retiree Benefits (71)	\$ 23,950.19	
				<u>\$ 13,990,217.80</u>
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348285 - 9700348310	General (01)	\$ 254,692.61	
		Retiree Benefits (71)	\$ 2,620,792.11	
		Payroll Revolving (76)	\$ 16,354,390.66	
				<u>\$ 19,229,875.38</u>
Total Warrants, Checks, and Electronic Transfers				<u>\$ 49,030,895.73</u>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1d

Meeting Date: May 19, 2016

Subject: Approve Leonardo da Vinci K-8 School Field Trip to Ashland, Oregon
from June 7 - June 9, 2016

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Deputy Superintendent

Recommendation: Approve LDV K-8 School Field Trip to Ashland, Oregon from
June 7, 2016 to June 9, 2016

Background/Rationale: On June 7 through June 9, 2016, students of the
Shakespeare Club from LDV K-8 School will travel by car to Ashland, Oregon to attend
a Shakespeare Festival. There will be thirteen chaperones attending with twenty-four
students.

Financial Considerations: There will be no cost to the district. Expenses will be paid
through parent contribution and fundraising.

LCAP Goal(s): College and Career Ready Students

Documents Attached:

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A

Submitted by: Lisa Allen, Interim Deputy Superintendent
Mary Hardin Young, Area Assistant Superintendent

Approved by: Jose L. Banda, Superintendent

Sacramento City Unified School District
FIELD TRIP REQUEST FORM
(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form required for each student field trip, See reference distribution section for details concerning each type of trip.
School Name Leonardo da Vinci K-8 Date February 29, 2016

Teacher's Name Mark Sirard Room # 35 Telephone # 9163974409
Fax # _____

Field Trip Destination Ashland, Oregon Shakespeare Festival

Local (50 mile radius) Out-of-Town (Beyond 50 mile radius) Overnight
 Out-of-State/Country Involving Swimming or Wading Unusual Activities
Route I-5 North to OR-66 West

Educational nature of field trip/excursion Shakespeare Club Trip to Ashland for Shakespeare festival, view plays
workshops with OSF staff.

Depart Date 6/7/16 Time 08:00 am/pm Return Date 6/9/16 Time 22:00 am/pm

TRANSPORTATION will be provided by: Walking School Bus - Contact Transportation Field Trip Office
 Chartered Bus Company Certified: yes no - Check Risk Management Web Site
 Private Vehicle - Complete Volunteer Personal Automobile Use Form for each vehicle and driver.
 Parent Driver - Must have fingerprint clearance, check with Volunteer Office.
 Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver.
 Public Transportation Train Commercial Airline Other: _____

Funding Source Shakespeare Play performance and parent Financial Assistance Available? yes no

Number of students participating: 24

Adult Supervisors/ Drivers: DRIVER DRIVER
1) See Attached yes no 2) _____ yes no
3) _____ yes no 4) _____ yes no

Teachers and Staff Attending:
1) See Attached yes no 2) _____ yes no
3) _____ yes no 4) _____ yes no

Principal Approval [Signature] Date 6/29/16

Risk Management Approval (Unusual Activities) [Signature] Date 5/11/16

Segment Administrator Approval [Signature] Date 5-6-16

Distribution: Refer to Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. **Local Trip:** (50 mile radius) - Submit to Principal for approval. Maintain all documents at site.
2. **Out-Of-Town:** (beyond 50 mile radius) - Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
3. **Overnight Trip:** Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
4. **Trip Involving Swimming or Wading:** Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
5. **Trip Involving Unusual Activities** (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator and Risk Management 6 weeks prior to trip. **Must purchase Special Event Liability Insurance.**
6. **Out-of-State/Country:** Submit to Principal for approval then forward to Segment Administrator and Risk Management **SIX (6) WEEKS** prior to trip. Must have Superintendent and Board approval prior to trip. Segment Administrator will submit for Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board.

Maintain a copy of all forms at site for 2 years. Approved forms will be returned by Segment Administrator

Sacramento City Unified School District
**OUT-OF-STATE OR OUT-OF-COUNTRY
TRAVEL REQUEST**

School Name Leonardo da Vinci K-8 Date 02/29/2016

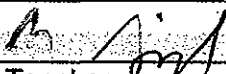
Teacher's Name Mark Sirard Room # 35 Telephone # _____

Field Trip Destination Ashland Oregon Shakespeare Festival

Reason for travel Shakespeare Club visit to Ashland Oregon for viewing of
Shakespeare and other plays and workshops with staff.

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver for review before signing. Risk management approval required.

Attach a detailed itinerary for each day: _____

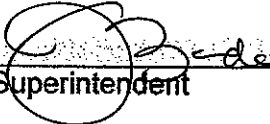
Signed 
Teacher

Approvals:

 4-18-16
Principal Date

 5/1/16
Risk Management Dept. Date

 5-6-16
Segment Administrator Date

 5-9-16
Superintendent Date

Board Approval Date _____

TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend: <input checked="" type="checkbox"/> Conference/Workshop <input type="checkbox"/> Business Meeting	Purpose for Attending: <input type="checkbox"/> Professional Development <input type="checkbox"/> Continued Education Credits Earned	Instructions: This form must be completed and received in Accounts Payable at least 30 days prior to the proposed trip- 60 days if out-of-state. REQ # _____
---	---	--

School/Department Leonardo da Vinci Middle School Date Apr-4-2016

Date(s) of Event June 7-9, 2016 Location Ashland, Oregon Southern Oregon University

Event Title (attach brochure) Oregon Shakespeare Festival

Purpose* School Field Trip with Shakespeare Club to view plays and attend workshops. The plays expose them to Shakespeare and theater arts. The workshops are designed to help students understand the inner workings of theater as well as performance and speaking skills.

*(what value does this activity give students, attendees, staff, department/site or community?)

How does this travel align with the District's strategic plan? This trips supports ELA and drama instruction and helps with public speaking.

How will this activity/event be used and shared? Shared with 24 students attending and used to further instruction with Shakespeare.

Name of Attendee(s) <small>(attach sheet for additional attendees)</small>	Position	Substitute (Y/N)**	No. of Days Required	Budget Code <small>(for substitute)</small>
<u>Mark Sirard</u>	<u>Teacher</u>	<u>Yes</u>	<u>3</u>	<u>01-0000-0-1102-15-1110-1000-000-0151-000</u>
<u>Jacob Croft</u>	<u>Teacher</u>	<u>Yes</u>	<u>3</u>	<u>01-0000-0-1102-15-1110-1000-000-0151-000</u>
		<u>No</u>		
		<u>No</u>		
		<u>No</u>		

****IF A SUBSTITUTE IS NEEDED, SEND A COPY OF THIS FORM TO PERSONNEL, BOX 770** Additional Attendees Attached

Approvals: <div style="margin-bottom: 10px;"> Principal/Department Head Signature & Print Name <u>Dawn Davis</u> Date <u>4/20/16</u> </div> <div style="margin-bottom: 10px;"> Cabinet Level or Designee Signature <u>Mary Young</u> Date <u>5-6-16</u> </div> <div style="margin-bottom: 10px;"> Chief Business Officer Signature <u>Boba</u> Date <u>5/6/16</u> </div> <div> Superintendent or Designee Signature <u>[Signature]</u> Date <u>5/9/16</u> </div>	District cost for all attendees (estimate) Registration Fee *** <u> </u> Meals included? <input type="checkbox"/> No <input type="checkbox"/> Yes B <input type="checkbox"/> L <input type="checkbox"/> D <input type="checkbox"/> Lodging _____ Transportation _____ Meals _____ Other _____ TOTAL <u> </u>
--	---

Categorical Budget Code(s): _____ \$ _____
 General Fund/Unrestricted _____ \$ _____

***If any meals are included in the cost of registration, how many of each: Breakfast _____ Lunch _____ Dinner _____

Prepayment Requested: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check

Requisition #	Dollar Amount
Registration Fee	_____
Hotel	_____
Airfare ****	_____
Car Rental ****	_____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1e

Meeting Date: May 19, 2016

Subject: Approve Minutes of the April 21, 2016, Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes of the April 21, 2016, Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Engagement

Documents Attached:

1. Minutes of the April 21, 2016, Board of Education Regular Meeting

Estimated Time of Presentation: N/A

Submitted by: José L. Banda, Superintendent

Approved by: N/A



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Christina Pritchett, President (Trustee Area 3)
Jay Hansen, Vice President (Trustee Area 1)
Jessie Ryan, Second Vice President (Trustee Area 7)
Ellen Cochrane, (Trustee Area 2)
Gustavo Arroyo, (Trustee Area 4)
Diana Rodriguez, (Trustee Area 5)
Darrel Woo, (Trustee Area 6)
Elizabeth Barry, Student Member

Thursday, April 21, 2016

4:30 p.m. Closed Session

6:30 p.m. Open Session

Serna Center

Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

MINUTES

2015/16-21

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:42 p.m. by President Pritchett, and roll was taken.

Members Present:

President Christina Pritchett

Vice President Hansen

Ellen Cochrane

Diana Rodriguez

Members Absent:

Second Vice President Jessie Ryan (arrived at 4:50 p.m.)

Darrel Woo (arrived at 5:00 p.m.)

Gustavo Arroyo

A quorum was reached.

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

None.

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 *Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:*
 - a) *Existing litigation pursuant to subdivision (a) of Government Code section 54956.9 (OAH Case No. 2015090975)*
 - b) *Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9*
 - c) *Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9*
- 3.2 *Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management*
- 3.3 *Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment*
- 3.4 *Government Code 54957 - Public Employee Performance Evaluation:*
 - a) *Superintendent*

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

The meeting was called back to order at 6:38 p.m. by President Pritchett.

Members Present:

*President Christina Pritchett
Vice President Jay Hansen
Second Vice President Jessie Ryan
Ellen Cochran
Diana Rodriguez
Darrel Woo*

Members Absent:

*Gustavo Arroyo
Student Member Elizabeth Barry*

The Pledge of Allegiance was led by recipients of the Naval Reserve Officer Training Corps (NROTC) Scholarship, Senior Gabriel Fallis of Luther Burbank High School and Senior Brennon Moore of John F. Kennedy High School. Certificates of Appreciation were presented by Board Member Rodriguez and Board Member Woo.

Board Members Rodriguez, Woo, Hansen, and Pritchett said a few words showing their appreciation of the program.

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

Counsel Jerry Behrens announced that OAH Case No. 2015090975 was approved unanimously with five yes votes and Members Arroyo and Woo absent.

6.0 AGENDA ADOPTION

President Pritchett asked for a motion to adopt the agenda. A motion was made to approve by Vice President Hansen and seconded by Member Woo. The Board voted unanimously to adopt the agenda.

7.0 SPECIAL PRESENTATION

7.1 Student Advisory Council Resolution Presentation (Student Advisory Council Executive Board)

The Student Advisory Council Executive Board for 2015-2016 introduced themselves and presented and read an updated resolution they have drafted for the next school year. They would like the Board to approve this resolution at the next Board meeting on the Consent Agenda. Their resolution reflects improving student voice and having student input from all aspects of the District.

*Public Comment:
None.*

Board Member Comments:

Member Ryan commented on the presentation and asked what the Board could do to help them have a stronger voice. They replied that they would like Superintendent Banda or President Pritchett to send a letter to staff to see if staff and teachers could drive more students to their monthly meetings. Vice President Hansen thought the presentation was a good idea and suggested having periodic updates. He asked why they think they do not have student representation from every high school now. They answered that a lot of the schools do not know that the Student Advisory Council (SAC) exists. They talked about which schools are currently represented and which are not with Vice President Hansen. Member Rodriguez asked about Capitol City and American Legion High Schools. They replied that they can and have participated in the past. They have reached out to all principals and vice principals within the past two weeks. Member Rodriguez asked if they plan to help high schools with elections and spoke about the importance of Associated Student Body (ASB). They answered that they are trying to have an ASB leadership position come to SAC as a link to District level information. They also changed some of their rules so that their members will go to individual schools and provide information. President Pritchett said that she and the Superintendent will work on the letter requested. She asked if attendance has gone down at the SAC meetings. They answered that it has and asked if a bus could be made available to transport students. President Pritchett encouraged staff and Board members to visit schools to get the word out about SAC.

8.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

The following speakers spoke in favor of the Interim Hiram Johnson High School Principal:

Peter Lambert

Quisc Marbivs

Kou T. Xiong

Chiemseng Yaaguh
KaeOrn Saecheo
Tony Lee
Joe Lion
Leesai Yang
Fahm Saetern
Ofu Mann
Donicia Carlos
Victoria Camargo

The following speakers spoke on an unresolved situation between the I-TAP program and the Charles A. Jones Skills Center:

Carolyn Nutter
Travis Rodowick
Shane Shedenhelm
Oscar Rivera
Cody Nelson
Stephen Mitchell
Caleb White

Nikki Milevsky, President of SCTA spoke on the union wage reopener and the selection process for the principal at Hiram Johnson High School.

LaShanya Breazell, of the Black Parallel School Board, gave two updates on the Black Parallel School Board.

Darlene Anderson spoke on an LCAP meeting that she attended the previous night.

Vice President Ryan addressed the I-TAP students. President Pritchett said that they will work on a timeline and get something out to the students.

9.0 PUBLIC HEARING

9.1 *Consideration and Public Notice of United Professional Educators (UPE) Initial Proposal to Sacramento City Unified School District Regarding Sunshine Reopeners for Salary and Benefits for 2015-2016 and Sunshine Reopeners for Contract Negotiations for 2016-2017 (Dennis Pedersen and Peter Lambert)* **Information**

Mr. Lambert, President of UPE, said he is here to sunshine the UPE bargaining interest for the 2015-16 reopeners in salary and benefits, and the 2016 through 2019 full contract negotiations to include total compensation, salary and benefits as well as all contract language. He spoke about the unfunded health care, unfunded pension to STRS and PERS, and vacation liabilities.

Public Comment:
None.

Board Member Comments:
None.

There being no comments from the public or Board, President Pritchett ended the public hearing.

10.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 Items Subject or Not Subject to Closed Session:

- *10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)*
- *Moved with the exception of Premier Management Group, Inc. requisition no. SA16-00756.*
- 10.1b Approve Personnel Transactions (Cancy McArn)*
- 10.1c Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 2016, through March 2016 (Cancy McArn)*
- 10.1d Approve Sutter Middle School Field Trip to Washington, D.C., from June 17 – 22, 2016 (Lisa Allen and Olga Simms)*
- 10.1e Approve Luther Burbank High School Field Trip to Daytona Beach, Florida, from April 27 – May 3, 2016 (Lisa Allen and Chad Sweitzer)*
- 10.1f Approve C. K. McClatchy High School Field Trip to the University of Kentucky in Lexington, Kentucky, from April 28 – May 2, 2016 (Lisa Allen and Mary Hardin Young)*
- 10.1g Approve Rosemont High School Field Trip to St. Louis, Missouri, from April 26 – May 2, 2016 (Lisa Allen and Olga Simms)*
- 10.1h Approve Albert Einstein Middle School Field Trip to Ashland, Oregon, from June 8 – 10, 2016 (Lisa Allen and Olga Simms)*
- 10.1i Approve John F. Kennedy High School Field Trip to Quantico, Virginia, and Washington, D.C., from April 30 – May 6, 2016 (Lisa Allen and Tu Moua-Carroz)*
- 10.1j Approve John F. Kennedy High School Field Trip to Washington, D.C., from May 5 – 11, 2016 (Lisa Allen and Tu Moua-Carroz)*
- 10.1k Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of March 2016 (Gerardo Castillo, CPA)*
- 10.1l Approve Revision and Update of Gifted and Talented Education (GATE) Board Policy No. 6172 (Iris Taylor)*
- 10.1m Approve Resolution No. 2880: Resolution Regarding Board Stipends (Christina Pritchett)*
- 10.1n Approve Minutes of the March 17, 2016, Board of Education Meeting (José L. Banda)*

~~10.10 Approve Minutes of the April 3, 2016, Board of Education Retreat and Special Board Meeting (José L. Banda)~~

Public Comment:

The following speakers commented on Item 10.11:

Darlene Anderson spoke about the work that was put into the GATE presentation at the last Board meeting. She feels the same level of work was not put into Special Education.

Angie Sutherland, a parent at Hollywood Park Elementary School, gave her thoughts regarding lessons learned and what the District is planning to do going forward.

President Pritchett asked that Item 10.1a and 10.1o be pulled from the Consent Agenda. Vice President Hansen moved, and Member Rodriguez seconded. The motion passed unanimously with Member Arroyo absent.

(See reconsideration: asterisked paragraph on page 7.)

11.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

11.1 Sparking Change: An Integrated Approach to School Climate (Doug Huscher)

Information

Doug Huscher, Interim Assistant Superintendent of Equity, shared the Equity and Excellence Commission Report and findings, defined SPARK and how it addresses equity and reduces disproportionality in discipline, went over the SPARK theory of action, SPARK support to sites, a SPARK survey, organizing support for SPARK, learning interplay with SPARK, summer professional learning, social emotional learning, new social emotional learning standards, coherence in the work, indicators of success, managing expectations, and next steps.

Public Comment:

Darryl White, of the Restorative Justice Collaborative, spoke about the Whole Child Policy that was developed in March of 2014 and concerns he has with the interconnectedness of this and other programs. Darlene Anderson does not feel that this program will be effective. She mentioned other programs that are in place and asked where the data is for these programs.

Angela Sutherland, a parent at Hollywood Park Elementary School, said she had a hard time following and grasping everything that this new program entails. She is wondering how this program was adopted.

Board Member Comments:

Second Vice President Ryan spoke about disproportionality of school suspension and the upward trend of suspensions for African American students in the District. She discussed some data on this and also regarding Gifted and Talented Education (GATE) coursework access. She also spoke on college readiness benchmarks and the special education population. She spoke about the equity offices of other districts and aspects of the SPARK proposal that concern her. She noted that race did not seem to be a strong brand in the presentation. She asked how we measure what is being proposed in terms of quantitative and qualitative analysis and what the resistance is to tackling race in a front and center way. Mr. Huscher said that race is the single biggest part of this work. He spoke about coaches that would support the sites around race. He also said they are in the process of developing some key measures for how we look at data around race and student achievement. He wants to take what was done at Oak Ridge

Elementary to a bigger context across the District. Second Vice President Ryan spoke about seeking out expertise from other districts and about translating the plan from vision to classroom support.

Member Cochrane said she agrees with Mr. White's comments. She also believes the cornerstone of the relationship is between the teacher and the students. As a teacher, she had Positive Behavior and Intervention Supports (PBIS) in her school, and she feels it was not successful. She feels Restorative Justice and Social Emotional Learning (SEL), however, were successful because they have communication as a core component. She asked Mr. Huscher for his opinion on PBIS. Mr. Huscher said that Board policy around discipline from June of 2014 calls for mandatory training in PBIS, restorative practices, SEL, and culturally responsive teaching and learning District-wide. But he agrees with her that relationships are core to this work. He said there are some pieces to PBIS that are very sound. Member Cochrane suggested looking to the work of other districts.

Member Rodriguez asked about community engagement. Mr. Huscher shared who he is and how he connected with the community. Member Rodriguez asked if he is working with Black Parallel School Board. Mr. Huscher said that there is an on-going conversation happening. Member Rodriguez spoke more about community engagement. She asked what type of academic measures will be used and spoke about community buy-in. Regarding managing expectations, she does not feel that meeting students where they are is enough. One must also find out their needs.

Member Woo spoke about visible items and all things that divide us as a people. He feels we should include those differences in that which we are bringing to our children and educators as part of our approach. He asked if Mr. Huscher has the resources needed. Mr. Huscher said that we are working on that. It is a very small department, but three training specialists will be added soon.

Additional Public Comment:

Nikki Milevsky reported that there has been little discussion with SCTA about this initiative. At the one meeting held, they shared concerns like those expressed by Member Cochrane. She has concerns about a program that may not have staff buy-in or fit community needs. She asked that time be taken to work with teachers and get their input before implementation.

Vice President Hansen agrees that teachers should be involved. He hopes that we focus on the parts of this that have proven to be successful. Mr. Huscher shared that there are three Restorative Justice demonstration sites this year, Luther Burbank High School, Oak Ridge Elementary School, and Will C. Wood Middle School. They are open to communication with SCTA as well.

**President Pritchett noted that she needed to pull one contract from Item 10.1a of the Consent Agenda and not the whole Item. She would like to pull the Premier Management Group requisition no. SA16-00756 from Item 10.1a of the Consent Agenda. President Pritchett asked for a motion for reconsideration of the previous motion. Vice President Hansen made the motion and Member Rodriguez seconded. The motion passed unanimously with Member Arroyo absent. Vice President Hansen then motioned to move Item 10.1a with the exception of Premier Management Group, Inc. requisition no. SA16-00756. Member Woo seconded, and the motion passed unanimously with Member Arroyo absent.*

Vice President Hansen said that, as we have been talking about school climate, he wanted to talk about some misinformation that is being distributed by SCTA. He said he deeply values the work of the teachers but wanted to address publically some information that has been distributed on a flyer that is incorrect regarding revenues, Superintendent salary, number of administrators in the District, number of teacher vacancies, District use of substitutes, total expenses, teacher compensation, and retiree benefits for new teachers.

President Pritchett confirmed with President Hansen that his comments are connected to Item 11.1. He replied that they are.

Additional Public Comment:

David Fisher, First Vice President of SCTA, referred to a District document citing revenues for 2014-15 and 2015-16. He also noted total management positions as given in the same document. He stated that they have repeatedly asked for a list of the 244 FTE but only received two incomplete lists; the more complete one listed 175 FTE. He stated that when a Board member asked Chief Business Officer Gerardo Castillo why expenses were under, the answer was because we have been paying temporary and substitute teachers. He said they stand behind the flyer they put out. He noted that there was a District misstatement that was corrected weeks later regarding retiree costs.

John Borsos, Executive Director of SCTA, said that the proposal that the District has on the table still includes a concession to cut health insurance for new hires and that they have requested it be removed. Mr. Fisher noted the increase in reserves that is stated in District documents.

11.2 Approve Resolution No. 2879: Authorizing the Issuance and Negotiated Sale of Sacramento City Unified School District General Obligation Bonds (Measure Q) (Election of 2012), 2016 Series D in an Amount Not to Exceed \$14,000,000 and Related Documents and Actions (Gerardo Castillo, CPA) **Conference/First Reading**

Chief Business Officer Gerardo Castillo introduced Jeff Small of Capitol Public Finance Group, LLC, and Erica Gonzalez of Stifel. Mr. Small went over background of Measures Q and R. Under Measure Q there is a Series D bond for \$14,000,000 that they recommend the Board approve on May 5th. \$7,000,000 of this would have been issued to acquire land for the central kitchen. They plan on issuing the \$7,000,000 in 2017 as they know the District is busy identifying the land. But in order to maintain the tax rate at \$54 and maximize proceeds that are available to the District, they are recommending the issuance of \$14,000,000 worth of bonds, \$7,000,000 that the District would have issued and an addition \$7,000,000 that the District can issue because of increases in assessed value. He spoke about future issuances from Measure Q and possible future issuances from Measure R for the central kitchen. He spoke about assessed value rates and projected rates. He gave a breakdown of the interest and principal of this issuance. He then went over sources of funds, costs of issuance, a summary of legal documents, and next steps.

Public Comment:

Darlene Anderson spoke about the purpose of the District and graduation rates. She does not understand asking for additional money without stating what is being supported.

Board Member Comments:

Vice President Hansen asked a question on fees for this issuance based on its low dollar amount. Mr. Small replied that those are the fees that are charged to all clients regardless of the amount of the bond. Member Hansen asked if it would be wiser to roll this into the bond that we are issuing in 2017. Mr. Small said we are coming forward with this issuance now because if we do not issue it now, in 2016-17 the tax rate may fall. If it does, those are tax collections that the District cannot use to repay/issue more debt. Also, over time projects get more expensive. Vice President Hansen asked about the underwriter's fee for the par amount at point 6. Mr. Small said the resolution has a smaller amount of point 4.

11.3 *Approve Request from the City of Sacramento to Amend the Joint Use Agreement at the School of Engineering and Sciences for the Purpose of Creating a Pop-Up Dog Park (Cathy Allen)*

Action

Jim Dobson, Director of Facilities Maintenance and Operations, continued the discussion of this Item from the April 7, 2016, Board meeting. He reviewed the request by the City of Sacramento and identified the parcels and area for the dog park. The question to be answered by the Board was put forth as “should the joint use agreement be amended to allow for a pop-up dog park?” If yes, staff will negotiate a mutually agreeable amendment and present that to the Board at a future meeting for Action. If no, the community will continue to use the park during non-school hours, and dogs will be permitted while on a leash.

Public Comment:

Berta Serrato, a parent of a student at the School of Engineering and Sciences, asked the Board to put the dog park elsewhere. She is concerned with cleanliness of the area and does not want the baseball diamond taken down.

Darlene Anderson spoke about the importance of building school community and engaging families. She feels that the community did not have an opportunity of have a dialogue, and she suggested having a pool that would benefit the school and whole community rather than a dog park.

Board Member Comments:

Member Cochrane asked Principal Hays what his thoughts are on this issue. He spoke of student safety but noted that the survey results are in favor of having the dog park. Member Cochrane asked Mr. Dobson if there is a term limit. He answered that it is for one year and then would be re-evaluated. Member Cochrane said she will be voting no due to safety concerns. She also does not like that the baseball diamond would be torn down.

Second Vice President Ryan asked if the survey has a breakdown by constituency and if we know how the parents and staff voted as opposed to the students. Principal Hays replied that the majority of the parents and staff voted against the dog park. Second Vice President Ryan said that, in light of the parent and staff survey results, she will be voting no. She also has some of the same concerns as Member Cochrane.

Member Rodriguez wanted to know what kinds of questions were on the survey. Principal Hays responded that it was a short, three question survey of who are you (student, staff, parent), how often do you use the field, and do you support a temporary dog park. Member Rodriguez felt an opportunity to give an alternative use for the area should have been included in the survey. She is not comfortable with the survey questions, and for this reason will not support the dog park.

Member Woo said he will support this project because the dogs currently run free on the property and this is an opportunity to contain them within a confined area for the safety of the children. He feels the question of alternative uses is not relevant because that is not the question before them. He noted that the field is currently used as a soccer field which has gopher holes and so is not the safest, but said the District is working on that. He also noted that this is a temporary dog park, and the goal of the City is to reach out into the community to find out if they want this to remain there or have another use for the land.

President Pritchett stated that a concern she has had all along is if the students use the area or not. She is also concerned about owners having their dogs off-leash after school hours and not picking up their mess. She asked if the students use this area and, if so, how often. Mr. Hays answered that the students use the baseball diamond for P. E. on occasion. He said ten percent of the students said they use it daily,

eleven percent weekly, 20 percent monthly, 28 percent yearly, and 31 percent never. The school does not have a baseball team. President Pritchett asked if there is another place to play baseball, and Mr. Hays replied that there is only the one diamond.

Superintendent Banda shared that when he was first approached with this, it was made clear that the City had determined that this was a baseball diamond that was not being used very often and part of the rationale for putting up a temporary dog park was that the community had already been using it as a dog park for a long time. The City was asked if there was another area that could be made into a dog park, and they said this is where the need is; all the other available parks are far away from this location.

Member Cochrane again voiced her concerns about having dogs around school children.

Member Woo said that he disagrees with Member Cochrane. He feels that the request by the City is reasonable and an opportunity to contain the animals that are running free.

Principal Pritchett asked if there will be dogs in the dog park during school hours. Mr. Dobson said it could be negotiated that the park be open only after school hours. President Pritchett asked who will oversee that. Mr. Dobson said that their current draft has language that if there are any concerns or issues we are to put those in writing and send them to the City. President Pritchett asked Principal Hays if he sees dogs there off-leash during school hours. He said that he has seen them on-leash, but noted that many students stay for a very long time after school hours, and he sees more activity after hours. President Pritchett expressed concerns about possible student injury and asked who would be responsible if a dog injured a student. Superintendent Banda answered that would be part of the Memo of Understanding (MOU) and feels it would be the responsibility of the City. President Pritchett said she would have preferred to see an MOU. Superintendent Banda had the MOU and shared it with the Board. It indicated joint liability. President Pritchett questioned this, and Superintendent Banda said this would have to be a point of discussion with the City.

Member Rodriguez feels it is not right to ask the Board to take Action on an Item when the Board has not read the MOU. Mr. Dobson said that the City's proposed MOU was included in the last Board meeting packet; however the Action that the Board would be taking is to give direction to staff to go ahead and negotiate. Member Rodriguez agreed that this makes sense, but feels that the department must allow for the Board to see the information once again as a lot of questions are coming up, and it makes it difficult to not have the document available.

Member Cochrane motioned that the Board vote on this Item. Member Woo had an amendment and moved to approve the request from the City of Sacramento to amend the joint use agreement with the caveat that any final MOU come back to the Board for final approval. Counsel Jerry Behrens explained that a motion must be to move to approve or deny, therefore the motion being presented is Member Woo's. He verified that the motion is to move forward to get an MOU before the Board. Vice President Hansen seconded Member Woo's motion.

A roll call vote was taken, and the results were as follows:

<i>Member Cochrane</i>	<i>No</i>
<i>Vice President Hansen</i>	<i>Yes</i>
<i>President Pritchett</i>	<i>Yes</i>
<i>Member Rodriguez</i>	<i>No</i>
<i>Second Vice President Ryan</i>	<i>No</i>
<i>Member Woo</i>	<i>Yes</i>

Member Arroyo Absent

With a final vote of three to three, no Action was taken on this Item.

12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

Receive Information

12.1 Business and Financial Information:

- *Purchase Order Board Report for the Period of February 15, 2016, through March 14, 2016*

12.2 Head Start/Early Head Start Reports

Board President Pritchett received the Business and Financial Information, and the Head Start/Early Head Start Reports.

Public Comment:

Darlene Anderson spoke of concerns she has with Head Start and preschool services.

13.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *May 5, 2016, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *May 19, 2016, 4:30 p.m. Closed Session; 6:30 p.m. Open Session; Serna Center, 5735 47th Avenue, Community Room; Regular Workshop Meeting*

14.0 ADJOURNMENT

President Pritchett asked for a motion to adjourn the meeting; a motion was made by Vice President Hansen and seconded by Member Cochrane. The motion was passed unanimously, and the meeting adjourned at 10:23 p.m.

José L. Banda, Superintendent and Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1

Meeting Date: May 19, 2016

Subject: Approve Resolution No. 2888: To Participate in the Sacramento Regional Zero-Emission School Bus Deployment Project for the California Air Resources Board

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Approve Resolution No. 2888

Background/Rationale: SCUSD has an opportunity to participate in a grant awarded to the Sacramento Metropolitan Air Quality Management District to purchase three Zero Emission School Buses and the installation of three Charging Stations at the Transportation Yard to provide services to disadvantaged communities within the SCUSD boundaries. The Air Quality Management District requires a Resolution from the Governing Board approving the application.

Financial Considerations: SCUSD is committing \$444,711 in required match funding for this project. This amount represents \$149,061 in cash from the General Fund and \$295,650 in in-kind or other leveraged funds toward this program.

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Executive Summary
2. Resolution No. 2888

Estimated Time of Presentation: 5 minute presentation

Submitted by: José L. Banda, Superintendent
Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

Board of Education Executive Summary

Facilities Support Services

Resolution No. 2888 to Participate in the Sacramento Regional Zero-Emission School Bus Deployment Project for the California Air Resources Board
May 19, 2016



I. OVERVIEW / HISTORY

The Sacramento Metropolitan Air Quality Management District (SMAQMD) submitted an application to the California Air Resources Board (CARB) through the Air Quality Improvement Program (AQIP) and Low Carbon Transportation Greenhouse Gas Reduction Fund Investments Plan for the Zero Emission Bus Pilot Commercial Deployment Projects. This project will demonstrate a large-scale deployment of 29 state-of-the-art, zero-emission school buses and 29 battery charging ports at school district bus depots located at three Sacramento County school districts: Elk Grove Unified School District, Sacramento City Unified School District, and Twin Rivers Unified School District. This commercialization program will benefit disadvantaged communities in Sacramento County.

II. DRIVING GOVERNANCE

BP 3511 Grimes/Kennedy Green and Grid Neutral Model Schools Policy Initiative
BP 3540 Transportation

III. BUDGET

SCUSD is committing \$444,711 in required match funding for this project. This amount represents \$149,061 in cash from the General Fund and \$295,650 in in-kind or other leveraged funds toward this program.

IV. GOALS, OBJECTIVES, AND MEASURES

SCUSD has been an active participant in the Sacramento School Bus Consortium and has been the recipient of funds for numerous school bus replacement grants and bus retrofits through SMAQMD.

V. MAJOR INITIATIVES

This recent initiative will allow SCUSD to continue its goal of Green and Grid Neutral through the provision of Zero-Emission buses. The deployment of Zero-Emission buses will provide direct public benefits to disadvantaged communities throughout the greater Sacramento Metropolitan Area. The project will significantly reduce greenhouse gas (GHG) emissions and will provide economic and environmental benefits to

Board of Education Executive Summary

Facilities Support Services

Resolution No. 2888 to Participate in the Sacramento Regional Zero-Emission School Bus Deployment Project for the California Air Resources Board
May 19, 2016



disadvantaged communities – while demonstrating the scalability, practicality and economic viability of wide-spread adoption of purpose-built zero-emission school buses. Furthermore, it will help reduce criteria pollutants and provide health co-benefits to both schoolchildren and the greater community.

VII. NEXT STEPS

Submit Resolution No. 2888 to SMAQMD and receive notification of award.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Resolution No.2888

BEFORE THE GOVERNING BOARD OF THE
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
COUNTY OF SACRAMENTO, STATE OF CALIFORNIA

**RESOLUTION TO PARTICIPATE IN THE SACRAMENTO REGIONAL ZERO-EMISSION SCHOOL BUS DEPLOYMENT PROJECT
FOR THE CALIFORNIA AIR RESOURCES BOARD**

WHEREAS, the Sacramento City Unified School District has successfully participated in numerous grant opportunities to upgrade its transportation fleet; specifically through the Sacramento Air Quality Management District (SMAQMD) and has been the recipient of funds to modernize our school district bus fleet over the years; and

WHEREAS, there is an opportunity to participate in the SMAQMD grant approval from the California Air Resources Board (CARB) resulting in the purchase of three Zero-Emission School Buses and the installation of three battery charging stations; and

WHEREAS, it is in the best interest of our SCUSD community and students to pursue funding for clean and sustainable fleet operations; therefore

BE IT RESOLVED THAT the Sacramento City Unified School District Board of Trustees supports the application to participate in the Zero-Emission School Bus Deployment Project; and

BE IT FURTHER RESOLVED THAT the Sacramento City Unified School District is committed to provide its share to this project as follows: \$149,061 in cash matching funds from the General Fund and \$295,650 in in-kind or other leveraged funds.

State of California)
County of Sacramento)

PASSED and ADOPTED this 19th day of May, 2016, by the Board of Education of the Sacramento City Unified School District, State of California, by the following vote;

Ayes:
Noes:
Absent:

ATTESTED TO:

Christina Pritchett, Board President

Date: _____

José L. Banda, Clerk of the Board



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date: May 19, 2016

Subject: Approve Adoption of District Initial Proposal to United Professional Educator (UPE) Regarding the Administrators' Unit Collective Bargaining Agreement Negotiations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources

Recommendation: Approve Adoption of District Initial Proposal to United Professional Educator (UPE).

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to Approve Adoption of District Initial Proposal to United Professional Educator (UPE).

Financial Considerations: TBD

LCAP Goal(s): College and Career Ready Students

Documents Attached:

1. Sunshine Proposal to United Professional Educator (UPE) – May 19, 2016
2. Executive Summary

Estimated Time of Presentation: 5 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Sunshine Proposal

to

United Professional Educators

2015-16 Re Openers

Pursuant to Government Code section 3547, the Sacramento City Unified School District (“District”) hereby “sunshines” or submits the following initial proposals to the United Professional Educators (“UPE”).

1. Article 7 – Salary and Health Benefits

The District has an interest in considering modifications to Article 7 to enable the District to continue to offer competitive salaries to its certificated employees while maintaining a sustainable budget and fiscal solvency.

2016-17 Successor Contract

1. Article 5 – Evaluation of Work Performance

The District has an interest in considering modifications to Article 5 to further develop the evaluation process and forms to allow for efficient and effective employee evaluations.

2. Article 6 – Leaves of Absence

The District has an interest in considering modifications to Article 6 to ensure that the article complies with existing law and provides employees with leave rights consistent with those laws, while streamlining certain provisions to remove duplication and provide greater consistency. [Removed legislation as that is not legally binding until it becomes law]

3. Article 7 – Salary and Health Benefits

The District has an interest in considering modifications to Article 7 to enable the District to continue to offer competitive salaries to its certificated employees while maintaining a sustainable budget and fiscal solvency.

4. Article 8 – Work Year

The District has an interest in considering modifications to Article 8 to enable the District to offer competitive work calendars. [What does “competitive” work calendar mean? Perhaps consider “a work calendar that better aligns with the student calendar” or “a work calendar that provides flexibility to the District and employees in offering services to District students and families, etc.”]

5. Article 9 – Retiree Health Benefits

The District has an interest in considering modifications to Article 9 related to health and welfare benefits to enable the District to continue to offer affordable, appropriate value, health benefit coverage in a manner consistent with legal requirements while maintaining a sustainable budget and fiscal solvency.

Board of Education Executive Summary

Human Resource Services

Adoption of District's Initial Proposal to UPE Regarding Collective Bargaining Agreement Negotiations

May 19, 2016 Board Meeting



I. OVERVIEW / HISTORY

Pursuant to the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of the District's initial proposals to the United Professional Educators ("UPE") related to collective bargaining for the 2015-2016 and 2016-17 school years.

II. DRIVING GOVERNANCE

Government Code section 3547 requires that all initial proposals of the exclusive representatives and the public school employers that relate to matters within the scope of negotiations be presented at a public meeting. It further prohibits negotiation on such proposals until after the public has had an opportunity to be informed of the proposal and provide any comments, and the proposal has been adopted by the Governing Board.

III. BUDGET

TBD

IV. GOALS, OBJECTIVES, AND MEASURES

In October 2014, the District and UPE reached a Tentative Agreement that closed contract negotiations for the 2014-2015 and 2015-2016 school years, except as expressly provided in the Agreement. For 2015-2016, the Agreement authorizes the District and/or UPE to open negotiations to "bargain over possible enhancements to UPE bargaining unit members' compensation". Given that the current Collectively Bargained Agreement with UPE is valid through June 2016, the District's initial proposal also identifies articles for negotiation for the 2016-2017 school year.

V. MAJOR INITIATIVES

The District works to recruit, train, retain, and support a motivated, capable, and diverse workforce.

VI. RESULTS

Board of Education Executive Summary

Human Resource Services

Adoption of District's Initial Proposal to UPE Regarding Collective Bargaining Agreement Negotiations

May 19, 2016 Board Meeting



The District intends to work with UPE in good faith to negotiate over those items included in the District's initial proposal and any initial proposal submitted by UPE.

VII. LESSONS LEARNED / NEXT STEPS

Approve the District's initial proposal.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.1

Meeting Date: May 19, 2016

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board for the Period of March 15, 2016 through April 14, 2016
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for March 1, 2016 through April 30, 2016

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Engagement; College and Career Ready Students

Documents Attached:

1. Purchase Order Board Report for the Period of March 15, 2016 through April 14, 2016
2. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for March 1, 2016 through April 30, 2016

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: José L. Banda, Superintendent

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B16-00783	HOME DEPOT CREDIT SERVICES	CONTRUCTION AND DESIGN SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	1,000.00
B16-00784	EAN SERVICES, LLC	PAYMENT FOR ENTERPRISE RENT A CAR-4/7 AND 4/8	JOHN F. KENNEDY HIGH SCHOOL	01	457.26
B16-00785	PTM DOCUMENT SYSTEMS	81650 1095-C PRESSURE SEAL, BLANK FORM STOCK	INFORMATION SERVICES	01	1,295.41
B16-00786	Henry / Fumiko Calanchini	FEDERAL PROPORTIONMENT 2015-2016	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B16-00787	SIGNATURE REPROGRAPHICS	0110-412-0214 E. PHILLIPS AC PAVING/CNCRTE 2015-16	FACILITIES SUPPORT SERVICES	01	750.00
B16-00788	Sheila Broadnap	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	1,400.00
B16-00789	ARTI HIREN PATEL	FEDERAL PROPORTIONMENT 15-16	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B16-00790	Paulyln Phong	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	850.00
B16-00791	SPINITAR PRESENTATION PRODUCTS	Blanket Order for Cold Lamination Rolls	MATERIALS DEVELOPMENT LAB	01	714.74
B16-00792	ALL WEST COACHLINES INC	ALL WEST COACHLINES	YOUTH DEVELOPMENT	01	5,000.00
B16-00793	Irina Lupsa	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	1,800.00
B16-00794	SIGNATURE REPROGRAPHICS	707-0363-2 THEO JUDAH INTRM HOUSING	FACILITIES SUPPORT SERVICES	21	300.00
B16-00795	SUPPORTED LIFE INSTITUTE	STUDENT EVALUATIONS	SPECIAL EDUCATION DEPARTMENT	01	2,980.00
B16-00796	TWIN RIVERS UNIFIED SCHOOL DIS	TWIN RIVERS USD TRANSPORTATION	YOUTH DEVELOPMENT	01	5,000.00
B16-00797	SIGNATURE REPROGRAPHICS	0101-411-0236 S. B ANTHONY AC PAVING 2016	FACILITIES SUPPORT SERVICES	01	200.00
B16-00798	PANERA BREAD COMPANY	PANERA - PARENT MTG REFRESHMENTS	PACIFIC ELEMENTARY SCHOOL	01	3,000.00
B16-00799	Krista or Cameron Baez	FEDERAL PROPORTIONMENT 2015-2016	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
CHB16-00387	SCUSD/PAPER	2015-16 COPIER PAPER	ADMIN-LEGAL COUNSEL	01	500.00
CHB16-00388	U S BANK/SCUSD	OFFICE DEPOT BLANKET ORDER	AREA ASSISTANT SUPERINTENDENTS	01	500.00
CHB16-00389	U S BANK/SCUSD	CAL CARD ACCOUNT 4246-0446-0003-3439	RISK MANAGEMENT	01	5,729.11
CHB16-00390	U S BANK/SCUSD	January 2016 Cal Card Reconciliation	THE MET	09	242.19
CHB16-00391	U S BANK/SCUSD	February 2016 Cal Card Reconciliation	THE MET	09	263.04
CHB16-00392	U S BANK/SCUSD	(2) February 2016 Cal Card Reconciliation	THE MET	09	239.09
CS16-00621	MATH + THINK	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	43,058.56
CS16-00625	MICHAEL BROUGHTON	BILLBOARD ADVERTISING	COMMUNICATIONS OFFICE	01	10,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 1 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS16-00626	THE WRITE TOOLS LLC	'WRITE TOOLS' COACHING - OPINION WRITING	WILLIAM LAND ELEMENTARY	01	3,000.00
CS16-00627	WARREN CONSULTING ENG INC	419 LDV CLASS SIZE REDUCTION	FACILITIES SUPPORT SERVICES	21	2,800.00
CS16-00628	PREMIER MANAGEMENT GROUP, INC	0520-411-0190 H. JOHNSON DOOR REPAIR	FACILITIES SUPPORT SERVICES	01	2,918.62
CS16-00629	CLUB Z	CLUB Z	NEW JOSEPH BONNHEIM	09	15,000.00
CS16-00630	WARREN CONSULTING ENG INC	419 MATSUYAMA CLASS SIZE REDUCTION	FACILITIES SUPPORT SERVICES	21	2,800.00
CS16-00631	ORGANIZATIONAL DYNAMICS ASSOC	ORGANIZATIONAL DYNAMICS ASSOCIATION, INC.	DEPUTY SUPERINTENDENT	01	2,500.00
CS16-00632	PREMIER MANAGEMENT GROUP, INC	0550-412-0254 SAC HIGH SECURITY CMRA/WALK-IN	FACILITIES SUPPORT SERVICES	01	1,160.88
CS16-00633	ADAPTIVE LEARNING LLC	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	29,461.12
CS16-00634	VOICE EMPOWERED TECHNOLOGY ORG DBA #1 A+ STUDENT LEARNING	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	33,993.60
CS16-00635	BIBBY FINANCIAL SERV INC WEST EAST COMMUNITY ACCESS	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	30,594.24
CS16-00636	PREMIER MANAGEMENT GROUP, INC	0100-410-0224 ED KEMBLE CONCRETE WALKWAYS	FACILITIES SUPPORT SERVICES	01	3,071.88
CS16-00637	NATIONAL ANALYTICAL LAB INC	0379-401 WASHINGTON STEM RENOVATION	FACILITIES SUPPORT SERVICES	21	1,200.00
CS16-00638	PREMIER MANAGEMENT GROUP, INC	0445-410-0201 JOHN STILL ROOFING 2015-16	FACILITIES SUPPORT SERVICES	01	80,612.50
CS16-00639	LYNN SOLARI	CSUS TUTORING SUPERVISOR LYNN SOLARI	CAPITAL CITY SCHOOL	01	562.50
CS16-00640	ACHIEVE SUCCESS LLC	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	259,484.48
CS16-00641	1 IPAD GRATIS LLC	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	122,376.96
CS16-00642	ABOVE & BEYOND LEARNING INC	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	125,776.32
CS16-00643	LEARN WITH IPADS LLC	SUPPLEMENTAL EDUCATIONAL SERVICES	CONSOLIDATED PROGRAMS	01	271,948.80
CS16-00644	PREMIER MANAGEMENT GROUP, INC	0530-413-0230 L. BURBANK KITCHEN REPAIRS	FACILITIES SUPPORT SERVICES	01	9,749.55
CS16-00645	PREMIER MANAGEMENT GROUP, INC	0235-410-0178 MARK TWAIN ROOF (ADMIN)	FACILITIES SUPPORT SERVICES	01	28,133.09
CS16-00646	PREMIER MANAGEMENT GROUP, INC	0269-411-0237 PACIFIC AC PAVING RPLCE 2015-16	FACILITIES SUPPORT SERVICES	01	74,702.56
CS16-00647	PREMIER MANAGEMENT GROUP, INC	0110-412-0214 ETHEL PHLLPS AC PAVING/CNCRTE	FACILITIES SUPPORT SERVICES	01	80,880.43
CS16-00648	HMC ARCHITECTS	0269-413-0239 PACIFIC ROOF LEAK REPAIR	FACILITIES SUPPORT SERVICES	01	95,334.00
CS16-00649	MAD SCIENCE OF SACRAMENTO VALL EY	MAD SCIENCE FOR THIRD GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	428.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 2 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS16-00650	HMR ARCHITECTS INC	0715-0653 H. JOHNSON CD PLYGRND & PLY EQUIP.	FACILITIES SUPPORT SERVICES	12	800.00
CS16-00651	NATIONAL ANALYTICAL LAB INC	0100-411-0253 ED KEMBLE RAMPS, CURTAINS, FLRING	FACILITIES SUPPORT SERVICES	01	525.00
CS16-00652	HOT BISCUITS MUSIC	MUSIC/SONG INSTRUCTION 1ST GRADE/KINDER 2015-16	CAMELLIA BASIC ELEMENTARY	01	500.00
CS16-00653	DKI CORPORATION	WORKSHOP FOR DISTRICT STAFF FEBRUARY 11 & 12, 2016	HUMAN RESOURCE SERVICES	01	5,752.00
CS16-00654	ZACH HOOKER	NPS TITLE I TEACHER TUTORING	CONSOLIDATED PROGRAMS	01	3,800.00
CS16-00655	PREMIER MANAGEMENT GROUP, INC	0445-411-0221 JOHN STILL HVAC ADMIN BLDG	FACILITIES SUPPORT SERVICES	01	17,570.52
CS16-00656	PREMIER MANAGEMENT GROUP, INC	0183-413-0231 J. BONNHEIM WNDW SYS RPLCE	FACILITIES SUPPORT SERVICES	01	14,454.28
CS16-00657	PREMIER MANAGEMENT GROUP, INC	0269-412-0238 PACIFIC GURADRAILS 2015-16	FACILITIES SUPPORT SERVICES	01	1,774.13
CS16-00658	PREMIER MANAGEMENT GROUP, INC	0269-414-0246 PACIFIC CONCRETE FLOOR REPAIR	FACILITIES SUPPORT SERVICES	01	1,748.68
CS16-00659	CSBA	CONSULTING SERVICES FOR BOARD RETREAT 4/3/16	BOARD OF EDUCATION	01	2,000.00
CS16-00660	TARGET EXCELLENCE PROGRAM	PI SCHOOL CONTRACT WITH TUTORING PROVIDER	CONSOLIDATED PROGRAMS	01	50,000.00
CS16-00661	PREMIER MANAGEMENT GROUP, INC	0390-410-0215 WOODBINE KITCHEN FLRING 2015-16	FACILITIES SUPPORT SERVICES	01	764.32
CS16-00662	PREMIER MANAGEMENT GROUP, INC	0265-413-0213 OAKRIDGE DRY ROT SIDING RPLCE	FACILITIES SUPPORT SERVICES	01	1,463.59
CS16-00663	PREMIER MANAGEMENT GROUP, INC	0359-413-0195 TAHOE CMNT FLAG POLE & PLY STRCTRE	FACILITIES SUPPORT SERVICES	01	1,001.38
CS16-00664	PREMIER MANAGEMENT GROUP, INC	0108-411-0192 ETHEL BAKER DOOR HRDWRE REPLCE.	FACILITIES SUPPORT SERVICES	01	1,978.59
CS16-00665	PREMIER MANAGEMENT GROUP, INC	0265-412-0198 OAKRIDGE PRTBLE BLDG RPLCE. 2015-16	FACILITIES SUPPORT SERVICES	01	3,982.26
CS16-00666	SHARP ARCHITECTURE	0024-411-0220 BOWLING GREEN DRY ROT & CONC ASPHALT	FACILITIES SUPPORT SERVICES	01	3,200.00
CS16-00667	SHARP ARCHITECTURE	0420-411-0249 ROSA PARKS ROOFING (2015/2016)	FACILITIES SUPPORT SERVICES	01	3,600.00
CS16-00668	SHARP ARCHITECTURE	0265-410-0191 OAK RIDGE AC PAV REPLACEMENT	FACILITIES SUPPORT SERVICES	01	4,500.00
CS16-00669	SHARP ARCHITECTURE	0024-412-0245 BOWLING GREEN RR FLRING RPLCE 2016	FACILITIES SUPPORT SERVICES	01	3,200.00
CS16-00670	SHARP ARCHITECTURE	0040-410-0232 CB WIRE WALLS/CEILINGS/WNDWS 2015-16	FACILITIES SUPPORT SERVICES	01	3,600.00
CS16-00671	SHARP ARCHITECTURE	0108-412-0193 ETHEL BAKER AC PAVING 2015-16	FACILITIES SUPPORT SERVICES	01	3,600.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 3 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS16-00672	NATIONAL ANALYTICAL LAB INC	0550-411-0207 SAC HIGH ANNEX-CMNT PLSTR	FACILITIES SUPPORT SERVICES	01	525.00
CS16-00673	MIND RESEARCH INSTITUTE	ST MATH SERVICE AGREEMENT	CESAR CHAVEZ INTERMEDIATE	01	2,999.00
CS16-00674	NATIONAL ANALYTICAL LAB INC	0450-411-0218 KIT CARSON ROOFING (2015/2016)	FACILITIES SUPPORT SERVICES	01	475.00
CS16-00675	STEEL INSPECTORS OF TEXAS	0715-0670 ELDER CREEK (CHILD) SHADE STRUCTURE	FACILITIES SUPPORT SERVICES	12	2,000.00
CS16-00676	STAFFORD KING WIESE ARCHIT INC	0521-416 W. CAMPUS CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	51,500.00
CS16-00677	PREMIER MANAGEMENT GROUP, INC	0024-411-0220 BOWLING DRY ROT & CNCRTE/ASPHLT	FACILITIES SUPPORT SERVICES	01	7,053.00
CS16-00678	PREMIER MANAGEMENT GROUP, INC	0148-410-0252 LEATAATA PVING PRKNG 2NDARY	FACILITIES SUPPORT SERVICES	01	20,581.66
CS16-00679	PREMIER MANAGEMENT GROUP, INC	0114-412-0257 FREEPORT AC PVING/CNCRTE	FACILITIES SUPPORT SERVICES	01	7,968.93
CS16-00680	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SCOE-HQFI-BECKY SULLIVAN	FERN BACON MIDDLE SCHOOL	01	7,800.00
CS16-00682	PREMIER MANAGEMENT GROUP, INC	0108-414-0219 ETHEL BAKER PORTALE RPLCE 2015-16	FACILITIES SUPPORT SERVICES	01	6,445.20
CS16-00683	PREMIER MANAGEMENT GROUP, INC	0108-413-0209 ETHEL BAKER WNDW WALL SYS. 2015-16	FACILITIES SUPPORT SERVICES	01	55,645.77
CS16-00684	PREMIER MANAGEMENT GROUP, INC	0520-421-0264 H.JOHNSON BLEACHERS 2015-16	FACILITIES SUPPORT SERVICES	01	15,067.59
CS16-00685	PREMIER MANAGEMENT GROUP, INC	0024-413-0262 BOWLING GREEN CHACON ROOFING 2015-16	FACILITIES SUPPORT SERVICES	01	38,375.23
P16-01609	U S BANK/SCUSD	PRINTERS FOR SCHOOL	SUTTER MIDDLE SCHOOL	01	1,210.73
P16-02184	TRIMARK ECONOMY RESTAURANT FIX TURES	SUPPER PROGRAM IGLOOS	NUTRITION SERVICES DEPARTMENT	13	14,105.00
P16-02567	THOMSON REUTERS - WEST PAYMENT CENTER	CA ED CODE FOR CTE COORDINATOR	CAREER & TECHNICAL PREPARATION	01	70.15
P16-03286	U S BANK/SCUSD	CA ACADEMY OF SC STUDENT/CHAPERONE FEES	PARKWAY ELEMENTARY SCHOOL	01	373.65
P16-03299	U S BANK/SCUSD	BUSINESS ACADEMY - RALEY FIELD	HIRAM W. JOHNSON HIGH SCHOOL	01	752.00
P16-03334	OFFICE DEPOT ACCT. #89574939	PROJECTOR, PRESENTATIONS	SPECIAL EDUCATION DEPARTMENT	01	1,729.38
P16-03349	DEMCO INC #C16027	LIBRARY SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	340.41
P16-03350	DEMCO INC #C16027	LABEL PROTECTORS FOR LIBRARY BOOKS	WILL C. WOOD MIDDLE SCHOOL	01	117.96
P16-03351	DEMCO INC #C16027	supplies for library	JOHN H. STILL - K-8	01	134.41
P16-03352	DEMCO INC #C16027	LIBRARY SUPPLIES	SEQUOIA ELEMENTARY SCHOOL	01	97.10

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 4 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03354	U S BANK/SCUSD	FRYS ELECTRONICS (JACOBS)	CAPITAL CITY SCHOOL	01	141.01
P16-03357	U S BANK/SCUSD	PHYSICS SUPPLIES ANH & HO	C. K. McCLATCHY HIGH SCHOOL	01	323.33
P16-03409	TRIPLE PLAY SPORTS	TRIPLE PLAY SPORTS	WEST CAMPUS	01	649.96
P16-03410	SCHOOL IMPROVEMENT NETWORK LLC	CORE LUMIBOOK TEACHER SUPPORT FOR ASSESSMENTS	EARL WARREN ELEMENTARY SCHOOL	01	59.95
P16-03411	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	CAMELLIA BASIC ELEMENTARY	01	477.40
P16-03412	SYSCO FOOD SVCS OF SACRAMENTO	5184 SPICY TENDERLOIN 3/14/16	NUTRITION SERVICES DEPARTMENT	13	1,308.80
P16-03413	U S BANK/SCUSD	OXYGEN AND JAM SOFTWARE LICENSES	INFORMATION SERVICES	01	536.95
P16-03414	STATE WATER RESOURCES CONTROL BOARD	APPLICATION FEE - CA STORM WATER	FACILITIES SUPPORT SERVICES	01	200.00
P16-03415	HEIECK SUPPLY INC	WATER HEATER FOR HVAC SHOP (CAMELLIA BASIC)	FACILITIES MAINTENANCE	01	1,226.69
P16-03416	BAR HEIN CO	MATERIALS/EQUIPMENT FOR THE LABORER/GARDENER SHOP	FACILITIES MAINTENANCE	01	13,988.47
P16-03417	APPLIED LANDSCAPE MAT INC	PLAYGROUND FIBER/BARK FOR SITES	BUILDINGS & GROUNDS/OPERATIONS	01	13,662.00
P16-03418	GARCIA SHEETMETAL CORP	BONDERIZED SHEET METAL FOR CARPENTRY SHOP WALL CAP	FACILITIES MAINTENANCE	01	624.96
P16-03419	GAMETIME CORP	PLAYGROUND PARTS FOR SUSAN B ANTHONY	FACILITIES MAINTENANCE	01	328.87
P16-03420	NATIONAL ANALYTICAL LAB INC	AIR CLEARANCE SAMPLES FOR FERN BACON MS	FACILITIES MAINTENANCE	01	375.00
P16-03421	Harrington Ind. Plastics LLC	STOCK NEEDED FOR THE PLUMBING SHOP	FACILITIES MAINTENANCE	01	1,341.72
P16-03422	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	FATHER K.B. KENNY	01	748.22
P16-03423	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	THEODORE JUDAH ELEMENTARY	01	761.51
P16-03424	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLES	SUSAN B. ANTHONY ELEMENTARY	01	1,073.38
P16-03425	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	WILL C. WOOD MIDDLE SCHOOL	01	1,004.37
P16-03426	U S BANK/SCUSD	CAL CARD STATEMENT FOR 1/6/16	DEPUTY SUPERINTENDENT	01	506.00
P16-03427	Apple Inc Apple Financial Services	11" MACBOOKS FOR CLASSROOM USE	H.W. HARKNESS ELEMENTARY	01	13,536.98
P16-03428	CDW-G C/O PAT HEIN	LARGE FORMAT PRINTER	PONY EXPRESS ELEMENTARY SCHOOL	01	1,818.06
P16-03429	Apple Inc Apple Financial Services	LAPTOP/THE CALIFORNIA ENDOWMENT/ADMINISTRATI ON	ACADEMIC ACHIEVEMENT	01	1,973.01

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 5 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03430	NWN CORPORATION	COMPUTERS/PRINTER/MONITOR	JOHN MORSE THERAPEUTIC	01	3,779.53
P16-03431	CDW-G C/O PAT HEIN	Chromebks, Cart, Mgmt., and Adptr; Saved \$2,428.62	THE MET	09	23,034.63
P16-03432	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	EPSON POWERLITE PROJECTORS FOR CLASSROOMS	PONY EXPRESS ELEMENTARY SCHOOL	01	1,591.71
P16-03433	NWN CORPORATION	COMPUTER FOR RSP CLASSROOM	EARL WARREN ELEMENTARY SCHOOL	01	629.30
P16-03434	SCHOOLMATE INC	SCHOOL PLANNERS FOR STUDENTS	ISADOR COHEN ELEMENTARY SCHOOL	01	549.00
P16-03435	ZONAR SYSTEMS INC	ZONAR V3 GPS EQUIPMENT FOR BUSES	TRANSPORTATION SERVICES	49	23,039.86
P16-03436	PREMIER AGENDAS INC NATIONAL S ALES SUPPORT	STUDENT PLANNERS FOR INTERMEDIATE CLASSES	A. M. WINN ELEMENTARY SCHOOL	01	979.45
P16-03437	RISO PRODUCTS OF SACRAMENTO	REPLACEMENT INK FOR RISO MACHINE	WILL C. WOOD MIDDLE SCHOOL	01	437.26
P16-03438	NORTHSTAR AV	REPLACEMENT LIGHT LAMPS FOR CLASSROOM PROJECTORS	WILL C. WOOD MIDDLE SCHOOL	01	664.02
P16-03439	NWN CORPORATION	BUDGET OFFICE GLORIA	BUDGET SERVICES	01	43.39
P16-03440	ATLAS PEN & PENCIL CORP.	STUDENT REWARDS AND INCENTIVE PENCILS	ABRAHAM LINCOLN ELEMENTARY	01	266.25
P16-03441	ACADEMIC THERAPY PUBLICATION H IGH NOON BOOKS	PSYCH EVAL FORMS (TAP-3)	SPECIAL EDUCATION DEPARTMENT	01	758.39
P16-03442	GBC GENERAL BINDING CORP ACCO BRANDS USA LLC	LAMINATOR SERVICE CONTRACT	WILLIAM LAND ELEMENTARY	01	258.98
P16-03443	Best Buy For Education	PARENT UNIVERSITY CHROMEBOOK	LUTHER BURBANK HIGH SCHOOL	01	657.41
P16-03444	JENNIFER COYLE	CONFIRMING REQ - REIMBURSE COYLE FOR DEPOSIT	NEW TECH	09	2,788.00
P16-03445	RISO PRODUCTS OF SACRAMENTO	RISO INK & MASTERS	LUTHER BURBANK HIGH SCHOOL	01	2,153.73
P16-03446	U S BANK/SCUSD	KINDLES (3 STUDENTS)	SP ED - TECHNOLOGIST	01	1,004.52
P16-03447	RISO PRODUCTS OF SACRAMENTO	RISO RN2000 MAINTENANCE AGREEMENT	LUTHER BURBANK HIGH SCHOOL	01	425.00
P16-03448	U S BANK/SCUSD	KINDLE (N. LEULSEGED)	SP ED - TECHNOLOGIST	01	236.43
P16-03449	U S BANK/SCUSD	KINDLE FIRE HD (A. NG)	SP ED - TECHNOLOGIST	01	477.30
P16-03450	BAUDVILLE	CERTIFICATE PAPER	SPECIAL EDUCATION DEPARTMENT	01	101.28
P16-03451	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	Troxell Audio System	THE MET	09	4,918.05
P16-03453	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PRIVACY PARTITIONS FOR TESTING	H.W. HARKNESS ELEMENTARY	01	401.86

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 6 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03454	SCHOOL OUTFITTERS DBA FAT CATA LOG	WHITEBOARDS FOR STUDENTS	H.W. HARKNESS ELEMENTARY	01	336.66
P16-03455	E Group Inc DBA Skills USA Store	SKILLS USA BLAZERS / SHIRTS	HIRAM W. JOHNSON HIGH SCHOOL	01	870.17
P16-03456	THE POPCORN MAN	5185 RAISELS 3/15/16	NUTRITION SERVICES DEPARTMENT	13	13,440.00
P16-03457	Bake Crafters Food Company	5186 TRKY CHSE CROISSANTS 4/1/16	NUTRITION SERVICES DEPARTMENT	13	12,916.00
P16-03458	Bake Crafters Food Company	5187 & 5222 TRKY CHSE CROISSANTS 4/18/16	NUTRITION SERVICES DEPARTMENT	13	34,873.20
P16-03459	GENERAL MILLS	5188 PANCAKES/FRNCH TST 4/6/16	NUTRITION SERVICES DEPARTMENT	13	14,473.00
P16-03460	GENERAL MILLS	5189 CHEX MIX 4/6/16	NUTRITION SERVICES DEPARTMENT	13	7,536.00
P16-03461	CARGILL INCORPORATED	5190 FRENCH TOAST STICKS 4/5/16	NUTRITION SERVICES DEPARTMENT	13	9,585.16
P16-03462	SYSCO FOOD SVCS OF SACRAMENTO	5191 CONDIMENTS/CRACKERS 4/8/16	NUTRITION SERVICES DEPARTMENT	13	9,393.00
P16-03463	ORIENTAL TRADING CO INC	AWARD ITEMS FOR STUDENTS	JOHN D SLOAT BASIC ELEMENTARY	01	197.13
P16-03464	BARNES & NOBLE BOOKSTORE	ESL CLASSES	NEW SKILLS & BUSINESS ED. CTR	11	12,711.43
P16-03465	EAI EDUCATION	SUPPLIES FOR CLASSROOMS	THEODORE JUDAH ELEMENTARY	01	451.03
P16-03466	DEPARTMENT OF GENERAL SERVICES	0379-401 WASHINGTON STEM RENOVATION	FACILITIES SUPPORT SERVICES	21	24,250.00
P16-03467	Apple Inc Apple Financial Services	MAC BOOK AIRS FOR INSTRUCTION	H.W. HARKNESS ELEMENTARY	01	2,065.33
P16-03468	RISO PRODUCTS OF SACRAMENTO	RISO EZ220 MAINT AGREEMENT	NICHOLAS ELEMENTARY SCHOOL	01	100.00
P16-03469	CENTER FOR THE COLLABORATIVE CLASSROOM	15-16 SIPPS BEGINNING MTLs - 1ST GRADE	EDWARD KEMBLE ELEMENTARY	01	1,595.20
P16-03470	PAPER DIRECT	AWARDS PAPER	JOHN D SLOAT BASIC ELEMENTARY	01	458.14
P16-03471	OFFICE DEPOT ACCT. #89574939	PRINTER CARTRIDGES	SAM BRANNAN MIDDLE SCHOOL	01	452.38
P16-03472	SCHOOL NURSE SUPPLY INC	KINDER READINESS SUMMER ACADEMY THERMOMETERS	CHILD DEVELOPMENT PROGRAMS	12	181.55
P16-03473	REALLY GOOD STUFF	SUPPLIES FOR CLASSROOMS	THEODORE JUDAH ELEMENTARY	01	120.30
P16-03474	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	certificate	MARK TWAIN ELEMENTARY SCHOOL	01	46.79
P16-03475	SMILE MAKERS ATTN: NICKI - NL	smile makers	MARK TWAIN ELEMENTARY SCHOOL	01	33.33
P16-03476	DAMAND PROMOTIONS	Parent's Dictionary	MULTILINGUAL EDUCATION DEPT.	01	737.67

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 7 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03477	LEARNING A-Z	LEARNING A-Z	PACIFIC ELEMENTARY SCHOOL	01	2,468.70
P16-03478	Apple Inc Apple Financial Services	IPAD AIR (DEMAS)	SP ED - TECHNOLOGIST	01	586.17
P16-03479	Apple Inc Apple Financial Services	HEADPHONES & MISC (INMAN)	SP ED - TECHNOLOGIST	01	640.42
P16-03480	PROGRESSIVE BUSINESS PUBLICATIONS	PROGRESSIVE BUSINESS PUBL	RISK MANAGEMENT	01	295.00
P16-03481	U S BANK/SCUSD	BOOKS FOR ALL GRADE LEVELS	CESAR CHAVEZ INTERMEDIATE	01	143.73
P16-03482	RISO PRODUCTS OF SACRAMENTO	RISO RENTAL CONTRACTS - EZ2200	FATHER K.B. KENNY	01	100.00
P16-03483	U S BANK/SCUSD	PROPANE FILL PURCHASED WITH BUYERS CC	HIRAM W. JOHNSON HIGH SCHOOL	01	26.51
P16-03485	DICK BLICK CUSTOMER #12751501	CLASSROOM SUPPLIES-PUBLICATIONS	SUTTER MIDDLE SCHOOL	01	66.78
P16-03486	URBAN CHARTER SCHOOLS COLLECTIVE	REIMBURSE URBAN CHARTER SCHOOLS COLLECTIVE	NEW JOSEPH BONNHEIM	09	15,069.21
P16-03487	CURRICULUM ASSOCIATES LLC	READING LICENSE	GOLDEN EMPIRE ELEMENTARY	01	11,300.00
P16-03488	JUNIOR LIBRARY GUILD	JUNIOR LIBRARY GUILD MEMEBERSHIP	C. K. McCLATCHY HIGH SCHOOL	01	2,196.00
P16-03489	GUITAR CENTER	Musical Instrument	ACADEMIC OFFICE	01	249.54
P16-03490	U S BANK/SCUSD	CAL CARD RECONCILIATION/LOC 0723 STMT 2/16	DEPUTY SUPERINTENDENT	01	115.81
P16-03491	LERNER PUBLISHING GROUP C/O SA RAH GROSS	BOOKS FOR LIBRARY	MATSUYAMA ELEMENTARY SCHOOL	01	854.02
P16-03492	PERMA-BOUND INC	BOOKS FOR LIBRARY	MATSUYAMA ELEMENTARY SCHOOL	01	363.75
P16-03493	DISCOUNT SCHOOL SUPPLY FILE #7 3847	MATH CLASSROOM SUPPLY	HIRAM W. JOHNSON HIGH SCHOOL	01	145.13
P16-03494	HEART BEAT	INSTRUCTIONAL/MEDICAL ASSISTING PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	485.00
P16-03495	SCHOLASTIC, INC. ORDER DESK	Scholastic News for Teachers	MARTIN L. KING JR ELEMENTARY	01	2,632.55
P16-03496	BARNES & NOBLE BOOKSTORE	HSE - N. CIANI	NEW SKILLS & BUSINESS ED. CTR	11	1,993.69
P16-03497	TREND ENTERPRISES	MATH DEPARTMENT CLASSRM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	199.14
P16-03498	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	PONY EXPRESS ELEMENTARY SCHOOL	01	752.50
P16-03499	WEST COAST INDUSTRIAL FLOORING	0183-414-0244 JOE BONNHEIM RESTROOM WALL TILE	FACILITIES SUPPORT SERVICES	01	18,719.00
P16-03500	SPINTAR PRESENTATION PRODUCTS	POSTER PAPER	H.W. HARKNESS ELEMENTARY	01	945.32
P16-03501	U S BANK/SCUSD	REFRIGERATOR SHELF/OFFICE	INTEGRATED COMMUNITY SERVICES	01	25.23

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 8 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03502	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	CARPET FOR 2ND GRADE, MR. VUE'S CLASS	H.W. HARKNESS ELEMENTARY	01	178.45
P16-03503	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	JOHN F. KENNEDY HIGH SCHOOL	01	987.35
P16-03504	RISO PRODUCTS OF SACRAMENTO	RISO INK & MASTERS	JOHN CABRILLO ELEMENTARY	01	954.80
P16-03505	OFFICE DEPOT ACCT. #89574939	EL CIVICS - ATWOOD	NEW SKILLS & BUSINESS ED. CTR	11	125.76
P16-03506	OFFICE DEPOT ACCT. #89574939	CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	2,616.01
P16-03507	NORTHSTAR AV	83+ REPLACEMENT LAMPS	JOHN F. KENNEDY HIGH SCHOOL	01	774.69
P16-03508	NASCO	MATH DEPARTMENT CLASSROOM	HIRAM W. JOHNSON HIGH SCHOOL	01	819.96
P16-03509	MIND RESEARCH INSTITUTE	ST MATH - UNLIMITED SITE LICENSE	PACIFIC ELEMENTARY SCHOOL	01	3,799.05
P16-03510	U S BANK/SCUSD	MATS FOR OFFICE	A. M. WINN ELEMENTARY SCHOOL	01	86.73
P16-03511	SkillsUSA CALIFORNIA	CA LEADERSHIP SKILLS TICKETS FOR FIELD TRIP	HIRAM W. JOHNSON HIGH SCHOOL	01	1,920.00
P16-03512	SQUARE ONE PROMOTIONAL PRODUCT S INC	QRIS FUNDS - KIDS BACKPACKS - DORIS REESE	CHILD DEVELOPMENT PROGRAMS	12	6,640.83
P16-03513	GRAINGER INC ACCOUNT #80927635 5	U.S. AND CA FLAGS FOR THE SCHOOL	JOHN F. KENNEDY HIGH SCHOOL	01	145.90
P16-03514	ELITE PARTY RENTALS	ELITE PARTY CHAIR RENTAL - PROMOTION EXERCISE	KIT CARSON MIDDLE SCHOOL	01	475.80
P16-03515	BATTERIES PLUS	BATTERIES FOR RADIOS	SUTTER MIDDLE SCHOOL	01	170.75
P16-03516	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	CLASSROOM SUPPLIES-NORRIS	SUTTER MIDDLE SCHOOL	01	272.79
P16-03517	CDW-G C/O PAT HEIN	EXTERNAL DVD FOR LAPTOP COMPUTER	CHILD DEVELOPMENT PROGRAMS	12	51.93
P16-03518	J TAYLOR EDUCATION INC PMB 244	INSTRUCTIONAL MATERIALS FOR GATE	GIFTED AND TALENTED EDUCATION	01	467.20
P16-03519	FOLLETT SCHOOL SOLUTIONS	BOOK ORDER FOR THE LIBRARY - VAN NATTEN	JOHN F. KENNEDY HIGH SCHOOL	01	964.27
P16-03520	DEMCO INC #C16027	SUPPLIES FOR THE SCHOOL LIBRARY	JOHN F. KENNEDY HIGH SCHOOL	01	279.28
P16-03521	DISCOUNT SCHOOL SUPPLY FILE #7 3847	L POON HOME VISITOR PARENT/STUDENT SUPPLIES	CHILD DEVELOPMENT PROGRAMS	12	490.53
P16-03522	DISCOUNT SCHOOL SUPPLY FILE #7 3847	M CEBALLOS HOME VISITOR PARENT CHILD MATERIALS	CHILD DEVELOPMENT PROGRAMS	12	427.51
P16-03523	ENVIRONMENTS INC	YA HOME VISITOR PARENT CHILD MATERIALS	CHILD DEVELOPMENT PROGRAMS	12	381.74
P16-03524	FIRST BOOK ATTN FBNBB PAYMENT S	BOOKS FOR HOME VISITORS AND PLAYGROUP TEACHERS	CHILD DEVELOPMENT PROGRAMS	12	223.41
P16-03526	AMADOR STAGE LINES INC	TRANSPORTATION FOR CJA ON 3-10-16 THE MET	JOHN F. KENNEDY HIGH SCHOOL	01	1,031.72

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 9 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03527	RIVER CITY THEATRE CO	RIVER CITY THEATRE FIELD TRIP	BOWLING GREEN ELEMENTARY	09	65.00
P16-03528	PLAYPOWER LT FARMINGTON INC	0715-0670 ELDER CREEK CH.DEVEL. SHADE STRUCTURE	FACILITIES SUPPORT SERVICES	12	15,525.97
P16-03529	SACRAMENTO COUNTY CLERK	T JUDAH CEQA NOTICE OF DETERMINATION	OPERATIONS SUPPORT SERNA	21	2,250.25
P16-03530	OFFICE DEPOT ACCT. #89574939	SUPPLEMENTAL INSTRUCTIONAL MATERIALS	WOODBINE ELEMENTARY SCHOOL	01	246.01
P16-03531	OFFICE DEPOT ACCT. #89574939	RM 3 CLASSROOM ITEMS AND OFFICE SUPPLIES	THEODORE JUDAH ELEMENTARY	01	169.52
P16-03532	OFFICE DEPOT ACCT. #89574939	CLASS SUPPLIES - ROSELINE VINCENT, RM P1	CHILD DEVELOPMENT PROGRAMS	12	107.59
P16-03533	SQUARE ONE	RECRUITMENT TABLECLOTH - NOEL ESTACIO	CHILD DEVELOPMENT PROGRAMS	12	577.18
P16-03534	COMMITTEE FOR CHILDREN	REPLACEMENT OF BORROWED CURRICULUM	SUPERINTENDENT'S OFFICE	01	2,439.30
P16-03535	LEARNING RESOURCES	SUPPLEMENTAL INSTRUCTIONAL SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	1,483.28
P16-03536	BARNES & NOBLE BOOKSTORE	5TH GRADE NOVELS 2	NEW JOSEPH BONNHEIM	09	324.96
P16-03537	RESOURCES FOR EDUCATORS DIVISION OF ASPEN PUBLISHERS	PARENT INVOLVEMENT NEWSLETTERS	EDWARD KEMBLE ELEMENTARY	01	237.62
P16-03538	VORT CORP	HELP STRANDS 0-3 ASSESS BOOKS - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	492.94
P16-03539	SHRINERS HOSPITAL FOR CHILDREN	CATERING FOR BOARD RETREAT 4-3-16	BOARD OF EDUCATION	01	231.11
P16-03540	U S BANK/SCUSD	PE SUPPLIES FOR DANCE ROOMS	C. K. McCLATCHY HIGH SCHOOL	01	216.74
P16-03541	U S BANK/SCUSD	MUSEUM OF TOLERANCE ENTER FEES - CJA 15-16	JOHN F. KENNEDY HIGH SCHOOL	01	210.00
P16-03542	ART DOCENT PROGRAM	ARTDOCENT.COM-ART PROGRAM	TAHOE ELEMENTARY SCHOOL	01	1,250.00
P16-03543	COMPLETE BUSINESS SYSTEMS	DUPLO EQUIPMENT CONTRACT	C. K. McCLATCHY HIGH SCHOOL	01	1,500.00
P16-03544	GBC GENERAL BINDING CORP ACCO BRANDS USA LLC	LAMINATOR MACHINE	NEW JOSEPH BONNHEIM	09	1,892.36
P16-03545	FREY SCIENTIFIC	FROGS FOR SCIENCE CLASS-LEE	SUTTER MIDDLE SCHOOL	01	436.16
P16-03546	KENNETH DAVIS	REIMBURSEMENT KEN DAVIS	ENGINEERING AND SCIENCES HS	01	70.51
P16-03547	OFFICE DEPOT ACCT. #89574939	CD PLAYER FOR CLASSROOM-SASSER	SUTTER MIDDLE SCHOOL	01	27.11
P16-03548	VIRCO MANUFACTURING CORP	ADDITIONAL CHAIRS FOR CLASSROOMS	C. K. McCLATCHY HIGH SCHOOL	01	3,827.23
P16-03549	NWN CORPORATION	PROJECTOR CARRYING CASE	RESEARCH & EVALUATION SERVICES	01	26.35

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 10 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03550	QES COMPUTERS	SECURITY CAMERAS/COMPUTER SYSTEM	NEW JOSEPH BONNHEIM	09	4,409.44
P16-03551	U S BANK/SCUSD	SAFETY VESTS FOR YARD SUPERVISORS	GOLDEN EMPIRE ELEMENTARY	01	108.50
P16-03552	U S BANK/SCUSD	HAND HELD PADDLES FOR SAFETY	GOLDEN EMPIRE ELEMENTARY	01	43.39
P16-03553	ETA HAND2MIND	MATH CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	173.49
P16-03554	THE CREST THEATRE	THE CREST THEATER	GEO WASHINGTON CARVER	09	1,865.00
P16-03555	U S BANK/SCUSD	REPLACE CALCARD Y16-00165	ENGINEERING AND SCIENCES HS	01	576.00
P16-03556	GRAINGER INC ACCOUNT #80927635 5	LAMP BULBS FOR PARKING LOT; Saved \$230.38	NEW TECH	09	156.30
P16-03557	RISO PRODUCTS OF SACRAMENTO	OFFICE RISO	WOODBINE ELEMENTARY SCHOOL	01	100.00
P16-03558	RISO PRODUCTS OF SACRAMENTO	RISO RENEWAL MAINTENANCE AGREEMENT	H.W. HARKNESS ELEMENTARY	01	425.00
P16-03559	U S BANK/SCUSD	ROBOTICS TEAM CHAMPIONSHIP	ROSEMONT HIGH SCHOOL	01	1,000.00
P16-03560	U S BANK/SCUSD	SUPPLEMENTAL INSTRUCTIONS MATERIALS	WOODBINE ELEMENTARY SCHOOL	01	70.21
P16-03561	DICK BLICK CUSTOMER #12751501	Blick Art Material	THE MET	09	554.63
P16-03562	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	ASP - GAMES	NEW JOSEPH BONNHEIM	09	542.52
P16-03563	BARNES & NOBLE BOOKSTORE	BOOKS FOR 11 TARGETED PRESCHOOL SITES	CHILD DEVELOPMENT PROGRAMS	12	4,378.19
P16-03564	FIRST BOOK ATTN FBNBB PAYMENT S	BOOKS FOR AGES 0-3 HOME VISITORS AND PLAYGROUPS	CHILD DEVELOPMENT PROGRAMS	12	750.00
P16-03565	FIRST BOOK ATTN FBNBB PAYMENT S	FIRST 5 BOOKS FOR PLAYGROUPS AND HOME VISITORS	CHILD DEVELOPMENT PROGRAMS	12	750.00
P16-03566	U S BANK/SCUSD	BOOKS FOR SUMR LITERACY EVENT	PYD (Positive Youth Developm.)	01	6,464.14
P16-03567	NWN CORPORATION	PRINTERS FOR COMPUTER LAB AND APPLE CART	WOODBINE ELEMENTARY SCHOOL	01	2,997.86
P16-03568	CDW-G C/O PAT HEIN	DOCUMENT READER	NEW JOSEPH BONNHEIM	09	974.33
P16-03569	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	EPSON PROJECTOR	NEW JOSEPH BONNHEIM	09	1,061.13
P16-03570	NWN CORPORATION	PARENT RES & STU SUPPRT RMS	EARL WARREN ELEMENTARY SCHOOL	01	1,258.60
P16-03571	OFFICE DEPOT ACCT. #89574939	PURCHASING REGISTRAR EMBOSSER FOR TRANSCRIPTS	NEW TECH	09	50.98
P16-03572	PSAT/NMSQT	CONFIRMING REQ - PSAT 8/9 - PSAT TESTING FEES	NEW TECH	09	480.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 11 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03573	OFFICE DEPOT ACCT. #89574939	INVITATIONS FOR PARENT EVENT (5/2516)	PARENT ENGAGEMENT	01	232.57
P16-03574	KAPLAN EARLY LEARNING COMPANY ACCT. #630500	CLASS SUPPLIES-CCP FUNDS - SANDRA GONZALES	CHILD DEVELOPMENT PROGRAMS	12	253.36
P16-03575	MOORE MEDICAL CORP ACCT 171864 7	BANDAIDES AND THERMOMETER	JOHN D SLOAT BASIC ELEMENTARY	01	189.42
P16-03576	POSITIVE PROMOTIONS C/O STEPHANIE COTTO	LUNCHBAGS	NICHOLAS ELEMENTARY SCHOOL	01	449.00
P16-03577	LAKESHORE LEARNING CORP ATTENTION: JON BELL	CLEAR BACKPACKS FOR CHILDREN 0-3 FIRST 5	CHILD DEVELOPMENT PROGRAMS	12	303.76
P16-03578	C-STEM FINANCE OFFICER UC DAVIS C-STEM CENTER	ROBOTIC COMPETITION	LUTHER BURBANK HIGH SCHOOL	01	759.50
P16-03579	POSMICRO.COM ATTN: ACCOUNTS RECEIVABLE	LIBRARY BARCODE SCANNER	MATSUYAMA ELEMENTARY SCHOOL	01	90.06
P16-03580	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	SCIENCE EQUIPMENT K-6	CAMELLIA BASIC ELEMENTARY	01	587.82
P16-03581	LAKESHORE LEARNING CORP ATTENTION: JON BELL	KINDER LEVELED LIBRARY	JAMES W MARSHALL ELEMENTARY	01	1,446.03
P16-03582	TEACHER DIRECT	LEVELED LIBRARY DIONISIO	JAMES W MARSHALL ELEMENTARY	01	419.89
P16-03583	TRIMARK ECONOMY RESTAURANT FIXTURES	KITCHEN EQUIP REF/ MILK COOLERS FOR VARIOUS SITES	NUTRITION SERVICES DEPARTMENT	13	42,129.47
P16-03584	MAYER-JOHNSON LLC	SOFTWARE LICENSE (30 TEACHERS)	SPECIAL EDUCATION DEPARTMENT	01	5,074.50
P16-03585	U S BANK/SCUSD	ITEMS FROM CAL CARD PURCHASES	NEW TECH	09	1,539.96
P16-03586	U S BANK/SCUSD	CAL CARD PURCHASE MADE SHOULD HAVE BEEN ON R REQ	NEW TECH	09	563.50
P16-03587	ELECTRIC GOLF CAR COMPANY	USED GOLF CART FOR CAMPUS USE	CAMELLIA BASIC ELEMENTARY	01	4,117.58
P16-03588	TEAM OUTFITTERS LLC	CONF ORDER- LAW & SOCIAL JUSTICE UNIFORM/SHIRTS	LUTHER BURBANK HIGH SCHOOL	01	558.58
P16-03589	FOLLETT SCHOOL SOLUTIONS	5TH GRADE BOOK ORDER	PACIFIC ELEMENTARY SCHOOL	01	884.74
P16-03590	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PRE-K MTRLS (SEHLER-DOWNEY)	SPECIAL EDUCATION DEPARTMENT	01	259.27
P16-03591	LAKESHORE LEARNING CORP ATTENTION: JON BELL	CALCULATORS FOR FIFTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	262.13
P16-03592	TREETOP PUBLISHING	BLANK BOARD BOOKS	MATSUYAMA ELEMENTARY SCHOOL	01	161.76
P16-03593	FOLLETT SCHOOL SOLUTIONS	BOOKS FOR LIBRARY-FOLLETT	MATSUYAMA ELEMENTARY SCHOOL	01	161.76

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 12 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03594	SCHOLASTIC, INC. ORDER DESK	PAYING FOR JUNIOR SCHOLASTIC-OHARA	SUTTER MIDDLE SCHOOL	01	517.93
P16-03595	CENTER FOR THE COLLABORATIVE C LASSROOM	SIPPS TEACHERS MANUAL	SPECIAL EDUCATION DEPARTMENT	01	234.36
P16-03596	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	PRE-K LANGUAGE SCALES	SPECIAL EDUCATION DEPARTMENT	01	820.04
P16-03597	OFFICE DEPOT ACCT. #89574939	COPY PAPER	SAM BRANNAN MIDDLE SCHOOL	01	651.00
P16-03598	U S BANK/SCUSD	WONDER BOOK FOR FIFTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	370.26
P16-03599	OFFICE DEPOT ACCT. #89574939	3-PIECE SPEAKER SYSTEM	SAM BRANNAN MIDDLE SCHOOL	01	299.35
P16-03600	OFFICE DEPOT ACCT. #89574939	CAMERAS CCP FUNDS - SANDRA GONZALES	CHILD DEVELOPMENT PROGRAMS	12	1,481.62
P16-03601	FOLLETT SCHOOL SOLUTIONS	Elementary Library Books-William Land	LIBRARY/TEXTBOOK SERVICES	01	3,058.28
P16-03602	FOLLETT SCHOOL SOLUTIONS	Elementary Library Books-Camellia	LIBRARY/TEXTBOOK SERVICES	01	2,678.08
P16-03603	FOLLETT SCHOOL SOLUTIONS	Elementary Library Books-Crocker Riverside	LIBRARY/TEXTBOOK SERVICES	01	1,993.65
P16-03604	REBECCA BRYANT	BOOKS FOR E.D. PROGRAM	SPECIAL EDUCATION DEPARTMENT	01	481.59
P16-03605	Steve Welch	ELECTRICAL WORK IN AUTO MECHANIC CLASSROOM	CAREER & TECHNICAL PREPARATION	01	7,500.00
P16-03606	LAKESHORE LEARNING CORP ATTENTION: JON BELL	COTS FOR STUDENTS IN ROOM 2	JOHN D SLOAT BASIC ELEMENTARY	01	407.11
P16-03607	STUDENT SUPPLY	TO PAY ONLY CONFIRMING STUDENT SUPPLY	ISADOR COHEN ELEMENTARY SCHOOL	01	295.70
P16-03608	BOUND TO STAY BOUND BOOKS INC CUSTOMER #05634004	Elementary Library Books-William Land	LIBRARY/TEXTBOOK SERVICES	01	150.42
P16-03609	ATHLETICS UNLIMITED	STUDENT TRACK UNIFORMS	SAM BRANNAN MIDDLE SCHOOL	01	1,590.80
P16-03610	ORIENTAL TRADING CO INC	CLASS SUPPLIES - FRANCINE DOROUGH	CHILD DEVELOPMENT PROGRAMS	12	105.17
P16-03611	HOUGHTON MIFFLIN HARCOURT	WOODCOCK-JOHNSON IV KIT (SUCCESS)	SPECIAL EDUCATION DEPARTMENT	01	953.61
P16-03612	KAPLAN EARLY LEARNING COMPANY ACCT. #630500	FIRST 5 INFANT TODDLER MATERIALS FOR BACKPACKS	CHILD DEVELOPMENT PROGRAMS	12	3,511.66
P16-03613	CAPSTONE PRESS INC	LIBRARY-REPLACEMENT BOOKS	MATSUYAMA ELEMENTARY SCHOOL	01	67.24
P16-03614	RUDERMAN & KNOX LLP	SPEC ED SETTLEMENT AGREEMENT - R Hornback	ADMIN-LEGAL COUNSEL	01	62,500.00
P16-03615	JAY CARRITHERS	REIMBURSE JAY C.	ENGINEERING AND SCIENCES HS	01	39.92
P16-03616	ACCREDITING COMMISSION FOR SCHOOLS	WASC ANNUAL INSTALLMENT	LUTHER BURBANK HIGH SCHOOL	01	870.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 13 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03617	PLANNED PARENTHOOD MAR MONTE	PLANNED PARENTHOOD-PRESENTATI ON/SERVICES	JOHN F. KENNEDY HIGH SCHOOL	01	1,350.00
P16-03618	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT	COUNTY OF SACRAMENTO/HEALTH PERMIT POOLS	JOHN F. KENNEDY HIGH SCHOOL	01	940.80
P16-03619	DEPARTMENT OF GENERAL SERVICES	0229-410-0204 MARK HOPKINS PLAYFIELDS	FACILITIES SUPPORT SERVICES	01	500.00
P16-03620	DEPARTMENT OF GENERAL SERVICES	0097-401 ABE LINCOLN ROOFING AND HVAC	FACILITIES SUPPORT SERVICES	21	2,972.91
P16-03621	ATHLACTION HOLDINGS LLC DBA AC TIVE NETWORK LLC	ACTIVE NETWORK -11075154	WEST CAMPUS	01	213.84
P16-03622	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT	HAZARDOUS MATLS DISCLOSURE FEE 1-3 MATLS	C. K. McCLATCHY HIGH SCHOOL	01	679.00
P16-03623	CASCADE ROCK INC	SUPPLIES FOR MILE TRACK	WILL C. WOOD MIDDLE SCHOOL	01	271.25
P16-03624	STUDENT SUPPLY	JOG-A-THON INCENTIVES FOR STUDENTS	TAHOE ELEMENTARY SCHOOL	01	236.07
P16-03625	MANUEL HUEZO	ESGI LICENSE FOR ELL - REIMBURSE HUEZO	PETER BURNETT ELEMENTARY	01	1,050.00
P16-03626	SAC CITY MIDDLE SCHOOL ATHLETI C LEAGUE	2015-2016 SOCCER LEAGUE REGISTRATION FEE	GENEVIEVE DIDION ELEMENTARY	01	1,700.00
P16-03627	SHANA HENRY	REIMBURSEMENT FOR PURCHASES DR. HENRY	PACIFIC ELEMENTARY SCHOOL	01	456.73
P16-03628	CSUS	LA FERIA - SAC STATE REGISTRATION	NEW JOSEPH BONNHEIM	09	50.00
P16-03629	JAIME ULLOA	REIMBURSEMENT JAIME ULLOA	NEW JOSEPH BONNHEIM	09	78.01
P16-03630	BRUCE BRUMMETT	REIMBURSEMENT BRUCE BRUMMETT	NEW JOSEPH BONNHEIM	09	25.18
P16-03631	CHRISTIE WELLS-ARTMAN	REIMBURSEMENT CHRISTIE WELLS-ARTMAN	NEW JOSEPH BONNHEIM	09	204.51
P16-03632	ARTHUR ALEMAN	REIMBURSEMENT ART ALEMAN	NEW JOSEPH BONNHEIM	09	499.35
P16-03633	SEWARD L SCHREDER CONST INC	0108-414-0219 ETHEL I BAKER ERP PORTABLE REPLACE	FACILITIES SUPPORT SERVICES	01	46,125.00
P16-03634	PERLMUTTER PURCHASING POWER	SECURITY CAMERAS	NEW JOSEPH BONNHEIM	09	7,725.20
P16-03635	CORLENE GOI	reimbursement of book purchase	JOHN H. STILL - K-8	01	748.04
P16-03636	ANNE E HOWARD, MT-BC, NMT	MARCH-JUNE 2015	SPECIAL EDUCATION DEPARTMENT	01	6,469.88
P16-03637	WIREMAN FENCE PRODUCTS	PACIFIC FENCE MATERIALS	PACIFIC ELEMENTARY SCHOOL	01	2,105.97
P16-03638	PLAYPOWER LT FARMINGTON INC	0715-0670 ELDER CREEK CHILD SHADE STUC	FACILITIES SUPPORT SERVICES	12	8,922.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 14 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03639	THE SHADE CARE COMPANY	MONTESSORI PROJECT (T JEFFERSON) TREE TRIMMING	FACILITIES MAINTENANCE	01	1,500.00
P16-03640	THE SHADE CARE COMPANY	0530-411-0199 L BURBANK ASPHALT 2015-16	FACILITIES SUPPORT SERVICES	01	195.00
P16-03641	NWN CORPORATION	LAPTOP/FLAT SCREEN FOR CHILD DEVELOPMENT CLASSROOM	CAREER & TECHNICAL PREPARATION	01	1,590.02
P16-03642	Apple Inc Apple Financial Services	TO PURCHASE MACBOOKS FOR STAFF	RESEARCH & EVALUATION SERVICES	01	4,582.21
P16-03643	SCUSD/PETTY CASH CAL CARD	MONROE DECEMBER CAL-CARD	YOUTH DEVELOPMENT	01	28.79
P16-03644	FLAG STORE SIGN & BANNER	FLAGS FOR SCHOOL	JOHN D SLOAT BASIC ELEMENTARY	01	116.09
P16-03645	DISCOUNT SCHOOL SUPPLY FILE #7 3847	PRESCHOOL CLASS MTRLS	SPECIAL EDUCATION DEPARTMENT	01	90.91
P16-03646	SCHOLASTIC CLASSROOM & LIBRARY C/O DAWN LIBERTI	LIBRARY BOOKS	JAMES W MARSHALL ELEMENTARY	01	149.58
P16-03647	SCHOLASTIC, INC. ORDER DESK	SCHOLASTIC 6TH GRADE VOCABULARY	JAMES W MARSHALL ELEMENTARY	01	13.29
P16-03648	SCHOLASTIC, INC. ORDER DESK	LIBRARY BOOKS	JAMES W MARSHALL ELEMENTARY	01	207.94
P16-03649	SCHOOL DATEBOOKS, INC	PLANNERS FOR STUDENTS	JAMES W MARSHALL ELEMENTARY	01	879.30
P16-03650	SCHOLASTIC, INC. ORDER DESK	SCHOLASTIC MAGAZINES SCHOOLWIDE	JAMES W MARSHALL ELEMENTARY	01	2,073.06
P16-03651	OFFICE DEPOT ACCT. #89574939	WRITERS NOTEBOOKS AND PAPER	JAMES W MARSHALL ELEMENTARY	01	2,062.54
P16-03652	NASCO	EHS HV BILINGUAL BOOK SET - ERICA THAMES	CHILD DEVELOPMENT PROGRAMS	12	39.49
P16-03653	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PAPER ORGANIZER/MS. FLORES' CLASS	H.W. HARKNESS ELEMENTARY	01	88.52
P16-03655	SYSCO FOOD SVCS OF SACRAMENTO	5199 CONDIMENTS 4/4/16	NUTRITION SERVICES DEPARTMENT	13	4,630.50
P16-03656	U S BANK/SCUSD	INFANT TODDLER MATERIALS FIRST 5 BACKPACKS	CHILD DEVELOPMENT PROGRAMS	12	617.34
P16-03657	RISO PRODUCTS OF SACRAMENTO	MAINTENANCE AGREEMENT FOR RIZO 2015-2016	JOHN BIDWELL ELEMENTARY	01	131.00
P16-03658	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT INVOICE	ELDER CREEK ELEMENTARY SCHOOL	01	427.00
P16-03659	B & H PHOTO	PRINTER, CAMERA/CAMROCDER -ROSA GONZALEZ@ALHS	CAREER & TECHNICAL PREPARATION	01	1,297.88
P16-03660	Apple Inc Apple Financial Services	APPLE KEYPADS FOR OFFICE	MATSUYAMA ELEMENTARY SCHOOL	01	108.39
P16-03661	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT	JAMES W MARSHALL ELEMENTARY	01	425.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 15 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03662	RISO PRODUCTS OF SACRAMENTO	RISO MASTERS & INK	ELDER CREEK ELEMENTARY SCHOOL	01	477.40
P16-03663	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT FOR 79708390	SUTTER MIDDLE SCHOOL	01	143.00
P16-03664	RISO PRODUCTS OF SACRAMENTO	Riso Products Ink and Masters	MARTIN L. KING JR ELEMENTARY	01	729.12
P16-03665	CURRICULUM ASSOCIATES LLC	IREADY CURRICULUM	ETHEL I. BAKER ELEMENTARY	01	22,680.00
P16-03666	ELSEVIER INC	OPTO - VN PRG-BOOKSTORE	NEW SKILLS & BUSINESS ED. CTR	11	3,720.06
P16-03667	GOODHEART-WILCOX PUBLISHER	HVAC	NEW SKILLS & BUSINESS ED. CTR	11	1,956.06
P16-03668	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	Sacramento County Office of Education Invoice #2	HEALTH PROFESSIONS HIGH SCHOOL	01	500.00
P16-03669	LABYRINTH LEARNING	ADMIN PROGRAM - RESALE	NEW SKILLS & BUSINESS ED. CTR	11	1,252.35
P16-03670	U S BANK/SCUSD	FAIRYTALE FIELD TRIP PAYMENT	EDWARD KEMBLE ELEMENTARY	01	494.25
P16-03671	THE PRESIDENTS CHALLENGE	PRESIDENT'S CHALLENGE (PHYSICAL ED) MEDALS	ETHEL I. BAKER ELEMENTARY	01	120.41
P16-03672	CLASSROOMDIRECT	CLASSROOM SUPPLIES - CHELSEA HO	CHILD DEVELOPMENT PROGRAMS	12	149.61
P16-03673	S&S DISCOUNT SPORTS & PE SUPPL	S&S WORLDWIDE PE EQUIPMENT	ETHEL I. BAKER ELEMENTARY	01	320.27
P16-03674	C-STEM FINANCE OFFICER UC DAVI S C-STEM CENTER	ROBO PLAY REGISTRATION	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,280.00
P16-03675	WOLTERS KLUWER HEALTH	VN BOOKSTORE SALES	NEW SKILLS & BUSINESS ED. CTR	11	1,072.29
P16-03676	SUPPLY WORKS	CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	2,390.73
P16-03677	TOTAL SAFETY SOLUTIONS	CYBER SAFETY BOOKS	SAFE SCHOOLS OFFICE	01	2,370.44
P16-03678	FIRST BOOK ATTN FBNBB PAYMENT S	BOOKS FOR AGES 0-3 PLAYGROUPS AND HOMEVISITORS	CHILD DEVELOPMENT PROGRAMS	12	57.29
P16-03679	THE BOOKSOURCE	BOOKS FOR INTERMEDIATE	H.W. HARKNESS ELEMENTARY	01	552.61
P16-03680	U S BANK/SCUSD	FIRST 5 BACKPACK MATERIALS FOR AGES 0-3	CHILD DEVELOPMENT PROGRAMS	12	481.95
P16-03681	FERRARI COLOR	BANNER FOR SCHOOL	SUTTER MIDDLE SCHOOL	01	647.88
P16-03682	EDIBLE EVENTS	3/11/16 PARENT CONFERENCE	SPECIAL EDUCATION DEPARTMENT	01	1,099.11
P16-03683	AMADOR STAGE LINES INC	Science field trip to UC Berkeley	JOHN H. STILL - K-8	01	2,229.77
P16-03684	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	ELDER CREEK ELEMENTARY SCHOOL	01	1,828.68
P16-03685	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	322.03
P16-03686	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	KIT CARSON MIDDLE SCHOOL	01	801.80

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 16 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03687	CDW-G C/O PAT HEIN	COMPUTERS FOR STUDENTS	ROSA PARKS MIDDLE SCHOOL	01	11,832.90
P16-03688	CDW-G C/O PAT HEIN	MONITOR (MITCHELL)	SPECIAL EDUCATION DEPARTMENT	01	85.88
P16-03689	CDW-G C/O PAT HEIN	FUJITSU MAIN LION BATTERY	BUILDINGS & GROUNDS/OPERATIONS	01	131.25
P16-03690	Mindy Vue	SBA - materials	MULTILINGUAL EDUCATION DEPT.	01	977.59
P16-03691	POCKET NURSE	Kaiser Grant, Med Supplies; Saved \$2064.61	HEALTH PROFESSIONS HIGH SCHOOL	01	7,397.59
P16-03692	SACRAMENTO YOUTH SYMPHONY	SAC SYMPHONY - STRINGS PROGRAM	FATHER K.B. KENNY	01	1,000.00
P16-03693	PRO ED INC	GARS-3 MANUAL	SPECIAL EDUCATION DEPARTMENT	01	270.47
P16-03694	RAMOS ENVIRONMENTAL SERVICES	MAINTENANCE YARD WASTE DISPOSAL	FACILITIES MAINTENANCE	01	6,832.56
P16-03695	NORTHSTAR AV	BULBS FOR CLASSROOM PROJECTORS	HUBERT H BANCROFT ELEMENTARY	01	432.88
P16-03696	POSMICRO.COM ATTN: ACCOUNTS RE CEIVABLE	LIBRARY/ SCANNER	SUTTERVILLE ELEMENTARY SCHOOL	01	82.62
P16-03697	NWN CORPORATION	ESL, ABE, EL CIVICS - RM 201	NEW SKILLS & BUSINESS ED. CTR	11	32,741.94
P16-03698	SHIFFLER EQUIPMENT SALES, INC	SWIVEL GLIDES	LEONARDO da VINCI ELEMENTARY	01	381.10
P16-03699	NWN CORPORATION	HP LED LCD Display	CHILD DEVELOPMENT PROGRAMS	12	387.75
P16-03700	NWN CORPORATION	FAX FOR ISADOR COHEN-STUDENT SUPPORT CENTER	INTEGRATED COMMUNITY SERVICES	01	402.54
P16-03709	NWN CORPORATION	PURCHASE LAPTOPS FOR STUDENT INTERVENTION	ABRAHAM LINCOLN ELEMENTARY	01	14,345.88
P16-03710	HILCO THE HILSINGER CO.	OPTOMETRIC PRG -CLASS MATERIALS	NEW SKILLS & BUSINESS ED. CTR	11	150.56
P16-03711	GRAINGER INC ACCOUNT #80927635 5	CUSTODIAL EQUIPMENT	JOHN D SLOAT BASIC ELEMENTARY	01	1,284.91
P16-03712	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	994.62
P16-03713	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTER ROLLS	ALICE BIRNEY WALDORF	01	238.70
P16-03714	TOBII DYNVOX LLC	SOFTWARE FOR SPEECH	SPECIAL EDUCATION DEPARTMENT	01	958.10
P16-03715	WESTERN PSYCHOLOGICAL SERVICES	ADOS PSYCH/SPEECH EVAL (HOLLOWAY)	SPECIAL EDUCATION DEPARTMENT	01	383.12
P16-03716	MIRACLE PLAYSYSTEMS INC	PLAYSTRUCTURE	BOWLING GREEN ELEMENTARY	09	72,586.53
P16-03717	PAR INC	BRIEF FORMS	SPECIAL EDUCATION DEPARTMENT	01	465.13
P16-03718	SCUSD/PETTY CASH CAL CARD	REIMBURSE CAL CARD	BOWLING GREEN ELEMENTARY	09	474.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 17 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03719	THOMSON WEST ATTN: BRENDA JOHN SON-BELL	THOMSON REUTERS-WEST LEGAL RESOURCES	ADMIN-LEGAL COUNSEL	01	297.83
P16-03720	INTERNATIONAL BACCALAUREATE	I.B. ONLINE WORKSHOPS	KIT CARSON MIDDLE SCHOOL	01	7,200.00
P16-03721	EDIBLE EVENTS	EDIBLE EVENTS CATERING FOR SUPT. RETREAT	DEPUTY SUPERINTENDENT	01	662.28
P16-03722	Girls on the Run of Gr Sac	GIRLS ON THE RUN	LEATAATA FLOYD ELEMENTARY	01	482.55
P16-03723	CITY OF SACRAMENTO REVENUE DIVISION	0521-416 WEST CAMPUS CORE ACADEMIC RENOVATION	FACILITIES SUPPORT SERVICES	21	325.00
P16-03724	Gregory L. Evans Evans Piano Service	PIANO TUNING	ELDER CREEK ELEMENTARY SCHOOL	01	190.00
P16-03725	SEWARD L SCHREDER CONST INC	707-0363 THEO JUDAH 2 STORY PORT. 2014	FACILITIES SUPPORT SERVICES	21	7,155.00
P16-03726	RESERVE ACCOUNT	PREPAID POSTAGE	SPECIAL EDUCATION DEPARTMENT	01	4,500.00
P16-03727	SAENZ LANDSCAPE CONSTRUCTION	0510-409 RENOVATION FOR CLASSROOMS 51C AND 207	FACILITIES MAINTENANCE	21	44,662.00
P16-03728	SCHOOL OF EDUCATION, 217A UNIVERSITY OF CALIFORNIA	DINNER WITH A SCIENTIST SPRING	WILL C. WOOD MIDDLE SCHOOL	01	120.00
P16-03729	VALLEY PRECISION GRADING INC	0715-0653 HJHS CHILD DEVELOP PLYGRND & PLY EQUIP	FACILITIES SUPPORT SERVICES	12	28,793.00
P16-03730	Hunters Services	PEST CONTROL TREATMENT (GOPHER) A.M. WINN ES	FACILITIES MAINTENANCE	01	3,000.00
P16-03731	Hunters Services	PEST CONTROL TREATMENT (GOPHER) BEAR FLAG ES	FACILITIES MAINTENANCE	01	3,300.00
P16-03732	SACRAMENTO BEE SUBSCRIPTION AC COUNTING	707-0363 THEO JUDAH TWO STORY PRTBLE	FACILITIES SUPPORT SERVICES	21	482.30
P16-03733	MIRACLE PLAYSYSTEMS INC	PLAY STRUCTURE FOR CHACON	BG CHACON ACADEMY	09	65,338.07
P16-03734	INK SPOTS N DOTS	BEL NEWSLETTER	SPECIAL EDUCATION DEPARTMENT	01	4,785.60
P16-03735	USA SHADE & FABRIC STRUCTURES	0715-0670 ELDER CREEK (CHILD) SHADE STRUCTURE	FACILITIES SUPPORT SERVICES	12	9,793.86
P16-03736	MIKE ORVEDAHL	REIMB FOR WATER KIT & SUPPLIES	ETHEL I. BAKER ELEMENTARY	01	1,758.22
P16-03737	DEPARTMENT OF GENERAL SERVICES	700-0354 02-112892 DSA RE-OPEN FEES	FACILITIES SUPPORT SERVICES	25	500.00
P16-03738	ASI- PEAK ADVENTURES	HMS FIELD TRIP	HIRAM W. JOHNSON HIGH SCHOOL	01	2,585.00
P16-03739	MICHAEL'S TRANSPORTATION SERVI CE	HMS - TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	788.00
P16-03740	Bestway Sandwiches Inc	5196 BURRITOS 4/13/16	NUTRITION SERVICES DEPARTMENT	13	14,940.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 18 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03741	SYSCO FOOD SVCS OF SACRAMENTO	5200 CRACKERS 4/15/16	NUTRITION SERVICES DEPARTMENT	13	14,855.00
P16-03742	SYSCO FOOD SVCS OF SACRAMENTO	5203 PASTA SAUCE 4/8/16	NUTRITION SERVICES DEPARTMENT	13	3,371.20
P16-03743	THE TONY ROBERTS COMPANY	5204 CHEESE TST 4/20/16	NUTRITION SERVICES DEPARTMENT	13	13,491.00
P16-03744	THE TONY ROBERTS COMPANY	5205 CHEESE TST 4/8/16	NUTRITION SERVICES DEPARTMENT	13	5,396.40
P16-03745	METRO MAILING SERVICE INC	POSTCARDS FOR ENROLLMENT - NOEL ESTACIO	CHILD DEVELOPMENT PROGRAMS	12	645.98
P16-03746	SUPPLY WORKS	Custodial Supplies	MARTIN L. KING JR ELEMENTARY	01	1,806.58
P16-03747	CALIF DEPT OF EDUCATION ACCOUNTING OFFICE	ELD Standards Books	MULTILINGUAL EDUCATION DEPT.	01	7,799.98
P16-03748	ORIENTAL TRADING CO INC	SP NEEDS SUPPLIES - KRISTA MAHONY/LAURI	CHILD DEVELOPMENT PROGRAMS	12	61.27
P16-03749	DISCOUNT SCHOOL SUPPLY FILE #7 3847	CLASSROOM SUPPLIES - EHS ERICA THAMES	CHILD DEVELOPMENT PROGRAMS	12	50.60
P16-03750	DISCOUNT SCHOOL SUPPLY FILE #7 3847	CLASSROOM SUPPLIES - TERRI KOHNKE	CHILD DEVELOPMENT PROGRAMS	12	262.97
P16-03751	DISCOUNT SCHOOL SUPPLY FILE #7 3847	PENCIL SHARPENER FOR CHILDREN' BACKPACK	CHILD DEVELOPMENT PROGRAMS	12	738.65
P16-03752	ORIENTAL TRADING CO INC	PEER MEDIATOR/PAREN ENGAGEMENT	JOHN D SLOAT BASIC ELEMENTARY	01	147.02
P16-03753	ORIENTAL TRADING CO INC	BEHAVIOR REINFORCERS	SPECIAL EDUCATION DEPARTMENT	01	121.28
P16-03754	THE BOOKSOURCE	BOOKS FOR 11 TARGETED PRESCHOOL SITES	CHILD DEVELOPMENT PROGRAMS	12	9,180.84
P16-03755	THE BOOK VINE FOR CHILDREN	BOOK ROTATION PROJECT FOR HOME VISITORS FAMILIES	CHILD DEVELOPMENT PROGRAMS	12	10,829.32
P16-03756	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	SERVICE CART - CCP FUNDS - SANDRA GONZALES	CHILD DEVELOPMENT PROGRAMS	12	182.35
P16-03757	RIVERSIDE PUBLISHING CO INC	WJ-IV TEST RECORDS	SPECIAL EDUCATION DEPARTMENT	01	5,421.20
P16-03758	SCHOLASTIC, INC. ORDER DESK	CLASSROOM READING MATERIAL	HUBERT H BANCROFT ELEMENTARY	01	2,975.49
P16-03759	SYSCO FOOD SVCS OF SACRAMENTO	VINEGAR	LUTHER BURBANK HIGH SCHOOL	01	350.65
P16-03760	ZOO-PHONICS INC	CURRICULUM ZOO PHONICS EO/ALLEN	BG CHACON ACADEMY	09	973.28
P16-03761	POSITIVE PROMOTIONS	TCHR AWARDS-ACADEM ACHIEVEMENT	EARL WARREN ELEMENTARY SCHOOL	01	431.64
P16-03762	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	1-WORD SPANISH KIT (RIVERA)	SPECIAL EDUCATION DEPARTMENT	01	222.93
P16-03763	PRO ED INC	CTONI-2 RECORD FORMS	SPECIAL EDUCATION DEPARTMENT	01	269.92

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 19 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03764	OFFICE DEPOT ACCT. #89574939	Plant Manager Printer	SUSAN B. ANTHONY ELEMENTARY	01	144.29
P16-03765	SCHOLASTIC, INC. ORDER DESK	SCHOLASTIC NEWS FOFR CLASSROOMS	CALEB GREENWOOD ELEMENTARY	01	1,045.44
P16-03766	ROSICRUCIAN EGYPTIAN MUSEUM	ADMISSION TO THE EGYPTIAN MUSEUM	BOWLING GREEN ELEMENTARY	09	313.00
P16-03767	CROSS MATCH TECHNOLOGIES	HR FINGERPRINT MACHINE	HUMAN RESOURCE SERVICES	01	5,753.58
P16-03768	STUDEBAKER BROWN ELECTRIC INC	MCCLATCHY COMPUTER ROOM POWER & DATA DROPS	FACILITIES MAINTENANCE	21	11,990.00
P16-03769	JOSTENS INC	DIPLOMA COVER 15-16	ENGINEERING AND SCIENCES HS	01	414.70
P16-03770	HMR ARCHITECTS INC	0420-411-0249 ROSA PARKS ROOFING	FACILITIES SUPPORT SERVICES	01	2,404.00
P16-03771	STUDEBAKER BROWN ELECTRIC INC	Ethernet lines and Wi-Fi for print shop	CENTRAL PRINTING SERVICES	01	3,699.19
P16-03772	YONG LOR	GARDEN SUPPLIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	164.23
P16-03773	Apple Inc Apple Financial Serv ices	LAPTOPS FOR CLASSROOM	HUBERT H BANCROFT ELEMENTARY	01	29,089.58
P16-03774	Apple Inc Apple Financial Serv ices	PACIFIC APPLE -30 MACBOOKS	PACIFIC ELEMENTARY SCHOOL	01	36,240.10
P16-03775	Apple Inc Apple Financial Serv ices	INSTRUCTIONAL SUPPORT	CESAR CHAVEZ INTERMEDIATE	01	2,539.83
P16-03776	Apple Inc Apple Financial Serv ices	AWARE GRANT/MACBOOKS	INTEGRATED COMMUNITY SERVICES	01	2,431.33
P16-03777	Apple Inc Apple Financial Serv ices	MACBOOK VGA ADAPTER FOR GATE COORDINATOR	GIFTED AND TALENTED EDUCATION	01	117.18
P16-03778	Apple Inc Apple Financial Serv ices	LAPTOP FOR CHIEF ACADEMIC OFFICER	ACADEMIC OFFICE	01	2,029.42
P16-03779	Apple Inc Apple Financial Serv ices	LAPTOPS FOR TRNG. SPCLSTS.	SCHOOL CLIMATE	01	4,423.86
P16-03780	Apple Inc Apple Financial Serv ices	IPAD CARTS	BOWLING GREEN ELEMENTARY	09	69,451.42
P16-03781	U S BANK/SCUSD	CAP N GOWN-KINDER SASHES	JOHN BIDWELL ELEMENTARY	01	331.81
P16-03782	CURRICULUM ASSOCIATES LLC	I-READY READY AND MATH	WOODBINE ELEMENTARY SCHOOL	01	10,900.00
P16-03783	BARNES & NOBLE BOOKSTORE	BOOKS FOR ENTIRE STAFF	MATSUYAMA ELEMENTARY SCHOOL	01	1,969.98
P16-03784	FLAGHOUSE INC	SPRING PE SUPPLIES 2015 16/NEGO \$179OFF-PURCH	AMERICAN LEGION HIGH SCHOOL	01	2,617.76
P16-03785	DATA MANAGEMENT INC	TARDY SLIPS	MATSUYAMA ELEMENTARY SCHOOL	01	315.83
P16-03786	FOG WILLOW FARMS	KINDER FIELD TRIP	NEW JOSEPH BONNHEIM	09	252.00
P16-03787	GOPHER SPORT	SPORTS GOODS PURCHASE	SUCCESS ACADEMY	01	2,340.90
P16-03789	SOIL BORN FARMS	FOURTH GRADE SOIL BORN FARMS FIELD TRIPS	MATSUYAMA ELEMENTARY SCHOOL	01	525.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 20 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P16-03790	HAYES DISTRIBUTING CO	SNACKS FOR STUDENT CAASPP TESTING	ENGINEERING AND SCIENCES HS	01	1,323.41
P16-03791	FOLLETT SCHOOL SOLUTIONS	CLASSROOM NOVELS	SAM BRANNAN MIDDLE SCHOOL	01	2,081.31
P16-03792	SACRAMENTO ZOOLOGICAL SOCIETY	1ST GRADE FIELD TRIP ZOO	NEW JOSEPH BONNHEIM	09	435.00
P16-03793	BISHOPS PUMPKIN FARM INC	1ST GRADE FIELD TRIP HAMBURGER FARM	NEW JOSEPH BONNHEIM	09	672.00
P16-03794	BROWN UNIVERSITY	The Choices Program Series PDF, 41 Single Teacher	HEALTH PROFESSIONS HIGH SCHOOL	01	1,133.55
P16-03795	OFFICE DEPOT ACCT. #89574939	ART SUPPLIES - MEYER	WOODBINE ELEMENTARY SCHOOL	01	243.62
P16-03796	ORIENTAL TRADING CO INC	ART SUPPLIES - MEYER	WOODBINE ELEMENTARY SCHOOL	01	309.12
P16-03797	U S BANK/SCUSD	ART SUPPLIES - MEYER/\$150SAVINGS-PURC HSVS	WOODBINE ELEMENTARY SCHOOL	01	249.06
P16-03798	PERLMUTTER PURCHASING POWER	SURVEILLANCE SYSTEM	CROCKER/RIVERSIDE ELEMENTARY	01	5,723.38
P16-03799	IVS COMPUTER TECHNOLOGIES	SMARTBOARD & EPSON POWERLITE	GOLDEN EMPIRE ELEMENTARY	01	7,889.34
P16-03800	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	PROJECTORS FOR CLASSROOMS; Saved \$162.75	H.W. HARKNESS ELEMENTARY	01	2,652.84
P16-03801	NWN CORPORATION	HP Laptops for staff	ACADEMIC OFFICE	01	2,759.22
P16-03802	U S BANK/SCUSD	BLACKBOARD - JUDITH ARNOLD, RM 14	CHILD DEVELOPMENT PROGRAMS	12	221.34
P16-03803	U S BANK/SCUSD	ELA Books for Denise Leograndis	ACADEMIC OFFICE	01	735.14
P16-03804	U S BANK/SCUSD	COMMON CORE MATH ; PRIMARY GRADES	JAMES W MARSHALL ELEMENTARY	01	238.94
P16-03805	U S BANK/SCUSD	MATH CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	129.70
P16-03806	CURRICULUM ASSOCIATES LLC	I-READY - 1YR LICENSE FOR ACADEMIC INTERVENTION	MARTIN L. KING JR ELEMENTARY	01	17,900.00
P16-03807	GRAINGER INC ACCOUNT #80927635 5	PROPANE TANK CAGE FOR JFK	NUTRITION SERVICES DEPARTMENT	13	650.99
P16-03808	LIFETOUGH NATIONAL SCHOOL STUD	GROUP PHOTOS FOR STUDENTS	BOWLING GREEN ELEMENTARY	09	919.50
P16-03809	Apple Inc Apple Financial Services	LAPTOPS FOR STUDENT USE	SUSAN B. ANTHONY ELEMENTARY	01	22,369.17
P16-03810	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	NICHOLAS ELEMENTARY SCHOOL	01	1,503.52
P16-03811	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	CALIFORNIA MIDDLE SCHOOL	01	987.02
P16-03812	J SNELL & CO INC	MAINTENANCE AGREEMENT FOR SHREDDER 2015-2016 YEAR	HUMAN RESOURCE SERVICES	01	433.26
TB16-00041	FOLLETT SCHOOL SOLUTIONS	Elementary Kindergarten ELD-History 1-2 Workbooks	CURRICULUM & PROF DEVELOP	01	10,398.11

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 21 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
TB16-00042	FOLLETT SCHOOL SOLUTIONS	Elementary Science Textbooks	CURRICULUM & PROF DEVELOP	01	6,685.78
TB16-00043	FOLLETT SCHOOL SOLUTIONS	Secondary World Language Textbooks	CURRICULUM & PROF DEVELOP	01	4,477.73
TB16-00044	TEXTBOOK WAREHOUSE LLC	Secondary History	CURRICULUM & PROF DEVELOP	01	1,494.05
TB16-00045	WALCH PUBLISHER	Mathematics III Adoption	CURRICULUM & PROF DEVELOP	01	318,573.15
Total Number of POs			492	Total	3,497,364.58

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	373	2,640,951.48
09	Charter School	38	296,031.37
11	Adult Education	10	56,209.14
12	Child Development	39	110,850.55
13	Cafeteria	17	217,094.72
21	Building Fund	13	152,687.46
25	Developer Fees	1	500.00
49	Capital Proj for Blended Compo	1	23,039.86
		Total	3,497,364.58

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B16-00005	12,509.75	01-5540	General Fund/Waste Removal	1,009.75
B16-00046	1,610,000.00	13-4710	Cafeteria/Food	225,000.00-
B16-00047	700,000.00	13-4710	Cafeteria/Food	200,000.00-
B16-00075	35,000.00	13-4710	Cafeteria/Food	5,000.00
B16-00097	3,000.00	01-4310	General Fund/Instructional Materials/Suppli	300.00
B16-00099	1,104.31	09-5930	Charter School/Telephones/Cell Phones	408.62
B16-00223	15,500.00	11-5800	Adult Education/Other Contractual Expenses	2,500.00
B16-00242	7,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,362.07
		01-5610	General Fund/Equipment Rental	1,137.93
			Total PO B16-00242	2,500.00
B16-00283	13,698.00	01-4320	General Fund/Non-Instructional Materials/Su	1,302.00-
B16-00318	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B16-00330	3,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B16-00331	11,500.00	01-4320	General Fund/Non-Instructional Materials/Su	3,500.00
B16-00368	21,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B16-00383	3,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B16-00384	500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B16-00392	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B16-00393	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00-
B16-00402	10,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B16-00409	100.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B16-00417	2,000.00	01-5800	General Fund/Other Contractual Expenses	800.00
B16-00442	14,700.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
B16-00443	10,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B16-00462	12,758.30	01-5832	General Fund/Transportation-Field Trips	2,500.00
B16-00475	1,800.00	01-5800	General Fund/Other Contractual Expenses	900.00-
B16-00477	5,400.00	11-5800	Adult Education/Other Contractual Expenses	3,000.00
B16-00503	1,750.00	01-5831	General Fund/Transportation-Parent Contract	250.00
B16-00514	3,350.00	01-5831	General Fund/Transportation-Parent Contract	950.00
B16-00529	2,005.00	12-5810	Child Development/Tickets/Fees/Regis.for Parents	630.00
B16-00534	81,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	11,000.00
B16-00535	.00	01-5690	General Fund/Other Contracts, Rents, Leases	11,000.00-
B16-00576	1,300.00	01-4310	General Fund/Instructional Materials/Suppli	600.00
B16-00596	2,000.00	09-5930	Charter School/Telephones/Cell Phones	1,000.00
B16-00621	21,338.20	01-5832	General Fund/Transportation-Field Trips	5,000.00
B16-00625	4,000.00	01-5832	General Fund/Transportation-Field Trips	1,000.00
B16-00661	16,500.00	01-5100	General Fund/Subagreements for Services abo	6,000.00
B16-00671	5,056.00	01-4310	General Fund/Instructional Materials/Suppli	56.00
B16-00727	4,301.66	01-4320	General Fund/Non-Instructional Materials/Su	1,302.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 23 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B16-00736	1,300.00	01-5800	General Fund/Other Contractual Expenses	500.00
B16-00742	450.00	01-5831	General Fund/Transportation-Parent Contract	200.00
B16-00768	700.00	01-5100	General Fund/Subagreements for Services abo	706.00-
CHB16-00002	1,150.00	01-4320	General Fund/Non-Instructional Materials/Su	150.00
CHB16-00015	7,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00028	5,500.00	13-4320	Cafeteria/Non-Instructional Materials/Su	500.00
CHB16-00034	20,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB16-00051	28,298.06	01-4310	General Fund/Instructional Materials/Suppli	6,701.94-
CHB16-00055	3,750.00	01-4320	General Fund/Non-Instructional Materials/Su	750.00
CHB16-00057	7,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00066	33,000.00	11-4320	Adult Education/Non-Instructional Materials/Su	8,000.00
CHB16-00068	3,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
CHB16-00069	11,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB16-00089	19,041.53	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00095	2,800.00	11-4310	Adult Education/Instructional Materials/Suppli	500.00
CHB16-00103	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
CHB16-00111	10,142.12	01-4310	General Fund/Instructional Materials/Suppli	1,600.00
CHB16-00113	14,000.00	01-4320	General Fund/Non-Instructional Materials/Su	4,900.00
CHB16-00115	57,500.00	01-4310	General Fund/Instructional Materials/Suppli	20,000.00
CHB16-00116	26,000.00	01-4310	General Fund/Instructional Materials/Suppli	7,287.60
CHB16-00117	8,092.44	01-4310	General Fund/Instructional Materials/Suppli	92.44
CHB16-00118	2,253.67	01-4310	General Fund/Instructional Materials/Suppli	1,852.67
CHB16-00119	7,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00120	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
CHB16-00135	7,292.12	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
CHB16-00149	9,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB16-00150	14,000.00	01-4310	General Fund/Instructional Materials/Suppli	10,000.00
CHB16-00152	6,260.00	01-4310	General Fund/Instructional Materials/Suppli	600.00
CHB16-00154	8,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00155	10,700.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00156	15,700.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB16-00159	13,500.00	01-4310	General Fund/Instructional Materials/Suppli	3,500.00
CHB16-00180	18,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	11,500.00
CHB16-00198	9,000.00	01-5610	General Fund/Equipment Rental	3,500.00
CHB16-00202	4,500.00	01-5610	General Fund/Equipment Rental	2,000.00
CHB16-00219	4,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,500.00
CHB16-00221	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
CHB16-00229	11,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,500.00
CHB16-00230	16,273.04	01-4310	General Fund/Instructional Materials/Suppli	2,726.96-

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 24 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
CHB16-00233	15,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CHB16-00234	9,315.00	01-4310	General Fund/Instructional Materials/Suppli	2,315.00
CHB16-00235	6,400.00	01-4310	General Fund/Instructional Materials/Suppli	2,900.00
CHB16-00238	8,200.00	01-4310	General Fund/Instructional Materials/Suppli	3,800.00-
CHB16-00241	12,425.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00256	5,500.00	09-4320	Charter School/Non-Instructional Materials/Su	500.00
CHB16-00260	20,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB16-00263	15,000.00	01-4310	General Fund/Instructional Materials/Suppli	10,000.00
CHB16-00268	13,000.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB16-00278	4,200.00	01-5610	General Fund/Equipment Rental	300.00-
CHB16-00283	18,641.00	01-4310	General Fund/Instructional Materials/Suppli	3,500.00
CHB16-00308	4,335.08	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
CHB16-00316	5,500.00	09-4310	Charter School/Instructional Materials/Suppli	1,500.00
CHB16-00363	5,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB16-00372	350.00	01-4320	General Fund/Non-Instructional Materials/Su	100.00
CHB16-00373	1,100.00	01-5610	General Fund/Equipment Rental	100.00
CS14-00347	279,346.50	21-6210	Building Fund/Architect/Engineering Fees	10,250.00
CS15-00490	34,819.00	21-6210	Building Fund/Architect/Engineering Fees	7,500.00
CS16-00002	5,962.50	01-5800	General Fund/Other Contractual Expenses	1,462.50
CS16-00021	18,500.00	01-5800	General Fund/Other Contractual Expenses	3,500.00
CS16-00093	2,000.00	01-5800	General Fund/Other Contractual Expenses	400.00
CS16-00143	35,000.00	01-5800	General Fund/Other Contractual Expenses	10,000.00
CS16-00564	15,030.00	01-5800	General Fund/Other Contractual Expenses	500.00
N16-00012	1,100,000.00	01-5100	General Fund/Subagreements for Services abo	350,000.00
N16-00016	2,000,000.00	01-5100	General Fund/Subagreements for Services abo	1,200,000.00
N16-00023	7,700.00	01-5100	General Fund/Subagreements for Services abo	2,500.00
N16-00032	1,600,000.00	01-5100	General Fund/Subagreements for Services abo	500,000.00
P16-01344	240.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	120.00-
P16-02383	220.99	01-4310	General Fund/Instructional Materials/Suppli	4.00
P16-02677	64.45	01-4320	General Fund/Non-Instructional Materials/Su	96.08-
P16-02716	3,528.00	01-5690	General Fund/Other Contracts, Rents, Leases	690.00
P16-02937	1,577.40	01-4310	General Fund/Instructional Materials/Suppli	12.52-
		01-5800	General Fund/Other Contractual Expenses	52.28-
			Total PO P16-02937	64.80-
P16-02968	106.56	01-4310	General Fund/Instructional Materials/Suppli	76.78-
P16-03362	1,120.87	01-4310	General Fund/Instructional Materials/Suppli	38.31-
		01-4410	General Fund/Equipment \$500 - \$4,999	49.61-
			Total PO P16-03362	87.92-
P16-03406	2,200.89	01-4310	General Fund/Instructional Materials/Suppli	205.00

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 25 of 26

Includes Purchase Orders dated 03/15/2016 - 04/14/2016 ***

Total PO Changes 1,837,783.10

Information is further limited to: (Minimum Amount = (999,999.99))

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 26 of 26



Date: May 19, 2016

To: Jose L. Banda, Superintendent

From: Gerardo Castillo, Chief Business Officer

Subject: REPORT ON CONTRACTS WITHIN THE EXPENDITURE LIMITATIONS
SPECIFIED IN PCC 20111

The following contracts were issued March 1, 2016 through April 29, 2016

SERVICE AGREEMENTS

REGISTER NO.	VENDOR	DESCRIPTION	AMOUNT
SA16-00206	Stafford King Wiese Architects	11/1/15 - Completion of Services. Architectural and Engineering Services for Programming & Conceptual Cost Estimate Development for Core Academic Renovations at West Campus HS.	\$51,500 Measure Q Funds
SA16-00561	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Roof Replacement ERP Project at Mark Twain ES (Admin Bldg.).	\$28,133 Emergency Repair Program Funds
SA16-00562	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for AC Paving Replacement ERP Project at Pacific ES.	\$74,703 Emergency Repair Program Funds
SA16-00564	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Roof Replacement ERP Project at John Still MS.	\$80,612 Emergency Repair Program Funds
SA16-00665	Kanter Immigration Law Office	1/1/16 - 6/30/16: Preparation and filing of response to request for evidence regarding H- 1B petition by SCUSD on behalf of Jinhui Yu and Lili Pei.	\$14,530 General Funds
SA16-00690	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for AC Paving/Concrete Replacement ERP Project at Ethel Phillips ES.	\$80,880 Emergency Repair Program Funds

SA16-00700	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Concrete Replacement Project at Luther Burbank HS.	\$75,954 Emergency Repair Program Funds
SA16-00704	HMR Architects	3/1/16 - Completion of Services. Architectural and Engineering Services for Roof Replacement Project at Rosa Parks K-8.	\$28,848 Emergency Repair Program Funds
SA16-00705	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for HVAC Replacement ERP Project at John Still MS (Admin Bldg.).	\$17,571 Emergency Repair Program Funds
SA16-00710	Key Route Co.	3/18/16 - 8/31/16: Conduct a feasibility study that explores the benefit of expanding enrollment at Health Professions High School to include grades six through eight.	\$50,000 Stuart Foundation Grant Funds
SA16-00721	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Window Replacement ERP Project at New Joseph Bonnheim Charter School.	\$14,454 Emergency Repair Program Funds
SA16-00723	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Window Wall System Replacement ERP Project at Ethel E. Baker ES.	\$55,646 Emergency Repair Program Funds
SA16-00724	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Bleacher Replacement ERP Project at Hiram Johnson HS.	\$15,068 Emergency Repair Program Funds
SA16-00725	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Roof Replacement ERP Project at Bowling Green Chacon Academy.	\$38,375 Emergency Repair Program Funds
SA16-00734	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Playfields (Ballfield Drainage) ERP Project at Mark Hopkins ES.	\$62,636 Emergency Repair Program Funds
SA16-00736	Premier Management Group	3/1/16 - Completion of Services. Construction Management Services for Roof Replacement ERP Project at Kit Carson MS.	\$32,317 Emergency Repair Program Funds

SA16-00740	HMR Architects	3/1/16 - Completion of Services. Architectural and Engineering Services for HVAC Replacement at Admin Bldg. ERP Project at John Still MS.	\$25,701 Emergency Repair Program Funds
SA16-00743	HMR Architects	3/1/16 - Completion of Services. Architectural and Engineering Services for Roof Replacement ERP Project at Will C. Wood MS.	\$25,371 Emergency Repair Program Funds
SA16-00766	Target Excellence	1/1/16 - 6/30/16: After school tutoring program at Elder Creek ES.	\$50,000 Title I Funds
SA16-00779	MCF Construction Services	5/1/16 - Completion of Services. Inspection Services for 19 portable relocations to eight sites for class size reduction.	\$66,880 Measure Q Funds
SA16-00784	MCF Construction Services	5/1/16 - Completion of Services. Inspection Services for installation of new two-story classroom bldg. at Theodore Judah ES.	\$86,400 Measure Q Funds



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.2

Meeting Date: May 19, 2016

Subject: Head Start/Early Head Start/Early Head Start Expansion Reports

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office/Child Development

Recommendation: None

Background/Rationale: The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations: N/A

LCAP Goal(s): College and Career Ready; Family and Community Engagement

Documents Attached:

1. Attachment 1: Head Start/Early Head Start Monthly Report Summary – April
2. Attachment 2: Child Development March 2016 Fiscal Report - Head Start Basic
3. Attachment 3: Child Development March 2016 Fiscal Report - Head Start Training & Technical Assistance
4. Attachment 4: Child Development March 2016 Fiscal Report - Early Head Start Basic
5. Attachment 5: Child Development March 2016 Fiscal Report - Early Head Start Training & Technical Assistance
6. Attachment 6: Child Development March 2016 Fiscal Report – Early Head Start CCP Basic
7. Attachment 7: Child Development March 2016 Fiscal Report – Early Head Start CCP Training & Technical Assistance
8. Attachment 8: Child Development March 2016 Fiscal Report – Early Head Start CCP Start Up
9. Attachment 9: Child Development February 2016 Credit Card Statement

10. Attachment 10: Child Development April 2016 Credit Card Statement

Estimated Time of Presentation: N/A
Submitted by: Jacqualynn Bonini, Interim Director, Child Development
Approved by: José L. Banda, Superintendent

**Attachment 1
Head Start / Early Head Start
Monthly Report Summary
May 2016**

Budget Reports

HS, EHS, CCP March 2016 Reports

USDA Meals and Snacks for March 2016

	<i>Breakfast</i>	<i>Lunch</i>	<i>Snack am</i>	<i>Snack pm</i>
Early Head Start			NA	
Head Start Part-day				
Head Start Wrap			NA	
Full-day Collaboration			NA	

Credit Card Statements

February 8, 2016: \$526.07 – Diapers for Early Head Start

April 6, 2016: \$505.70 – Diapers for Early Head Start

Enrollment Report for April 2016

Head Start Enrollment	
Funded Enrollment	1211
Actual Enrollment	1212
Percentage of Actual Attendance	86%

Early Head Start Enrollment	
Funded Enrollment	144
Actual Enrollment	155
Percentage of Actual Attendance	86%

Early Head Start Expansion Enrollment	
Funded Enrollment	40
Actual Enrollment	40
Percentage of Actual Attendance	80%

Disabilities Report for April 2016

Head Start 137

Early Head Start 9

EHS Expansion 4

Comments/Program Up-dates

There are no program updates at this time.

Attachment 2

SETA MONTHLY FISCAL REPORT 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5210

Month:	March 1 - March 31, 2016	Agreement No.:	09CH0012-005
Delegate:	SCUSD - Child Development Department	Program:	<input checked="" type="checkbox"/> PA 22 HS BASIC R5210 <input type="checkbox"/> PA 20 BASIC T/TA <input type="checkbox"/> PA 25 EHS <input type="checkbox"/> PA 26 EHS T/TA <input type="checkbox"/> OTHER
Remit to address	General Accounting Department - 802A		
	5735 47th Avenue		
	SACRAMENTO, CA 95824		

	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance	
		Current Period & Adjustments	Cumulative To Date			
ADMINISTRATION	Personnel	14,721.07	79,524.94	324,782.00	245,257.06	
	Fringe Benefits	5,694.51	37,750.74	200,814.00	163,063.26	
	Travel	0.00	0.00	0.00	0.00	
	Equipment	0.00	0.00	0.00	0.00	
	Supplies	1,302.53	2,667.30	20,000.00	17,332.70	
	Contractual	0.00	0.00	0.00	0.00	
	Construction	0.00	0.00	0.00	0.00	
	Other	51.08	487.29	1,200.00	712.71	
	Indirect Costs 3.91%	30,243.37	216,265.64	324,203.00	107,937.36	
	I. TOTAL ADMINISTRATION		\$52,012.56	\$336,695.91	\$870,999.00	\$534,303.09
Non-Federal Administration						
Total Fed. And Non-Fed. Administration		\$52,012.56	\$336,695.91	\$870,999.00	\$534,303.09	
PROGRAM	Personnel	459,799.96	3,306,368.24	4,000,388.00	694,019.76	
	Fringe Benefits	271,693.86	2,014,223.66	3,211,013.00	1,196,789.34	
	Travel	0.00	1,125.00	0.00	(1,125.00)	
	Equipment	0.00	0.00	0.00	0.00	
	Supplies	16,426.62	35,831.45	275,059.00	239,227.55	
	Contractual	0.00	0.00	0.00	0.00	
	Construction	0.00	0.00	0.00	0.00	
	Other	3,798.06	53,111.68	258,373.00	205,261.32	
	II. TOTAL PROGRAM		\$751,718.50	\$5,410,660.03	\$7,744,833.00	2,334,172.97
NON-FEDERAL PROGRAM Basic & T/TA December additional, January & February		\$474,507.86	\$1,503,465.84	\$2,158,958.00	655,492.16	
TOTAL SETA COSTS (I + II)		\$803,731.06	\$5,747,355.94	\$8,615,832.00	2,868,476.06	

Michael Smith	4/8/2016	Shelagh Ferguson	916.643.7878
Director - Authorized Signature	Date	Prepared By	Phone

Attachment 3

SETA MONTHLY FISCAL REPORT
925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5212

Month: March 1 - March 31, 2016 Agreement No.: 09CH0012-005

Delegate: SCUSD - Child Development Department Program: PA 22 HS BASIC


Remit to address General Accounting Department - 802A PA 20 BASIC T/TA R5212

5735 47th Avenue PA 25 EHS

SACRAMENTO, CA 95824 PA 26 EHS T/TA

OTHER

	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
I. A D M I N	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
	Supplies				0.00
	Contractual				0.00
	Construction				0.00
	Other				0.00
	Indirect 3.91%	104.79	394.34	753.00	358.66
	I. TOTAL ADMINISTRATION	\$104.79	\$394.34	\$753.00	\$358.66
Non-Federal Administration					
Total Fed. And Non-Fed. Administration	\$104.79	\$394.34	\$753.00	\$358.66	
II. P R O G R A M	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
	Travel	0.00	247.70	0.00	(247.70)
	Equipment	0.00	0.00	0.00	0.00
	Supplies	0.00	1,037.50	1,000.00	(37.50)
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	2,680.00	8,800.00	18,247.00	9,447.00
					0.00
	II. TOTAL PROGRAM	\$2,680.00	\$10,085.20	\$19,247.00	9,161.80
NON-FEDERAL PROGRAM Basic & T/TA August	\$0.00	\$0.00	\$0.00	0.00	
TOTAL SETA COSTS (I + II)	\$2,784.79	\$10,479.54	\$20,000.00	9,520.46	

Michael Smith  Director - Authorized Signature	4/8/2016 Date	Shelagh Ferguson Prepared By	916.643.7878 Phone
--	------------------	---------------------------------	-----------------------

Attachment 4

SETA MONTHLY FISCAL REPORT 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815 R5213

Month: March 1 - March 31, 2016 Agreement No.: 09CH0012-005

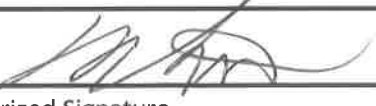
Delegate: SCUSD - Child Development Department Program: PA 22 HS BASIC

Remit to address General Accounting Department - 802A PA 20 BASIC T/TA

5735 47th Avenue PA 25 EHS R5213

SACRAMENTO, CA 95824 PA 26 EHS T/TA

OTHER

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance	
	Current Period & Adjustments	Cumulative To Date			
I. A D M I N	Personnel	2,341.72	14,457.53	39,087.00	24,629.47
	Fringe Benefits	1,149.08	7,736.89	31,096.00	23,359.11
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	749.32	1,209.82	1,500.00	290.18
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	0.00	19.83	100.00	80.17
	Indirect Costs 3.91%	4,209.99	33,142.08	57,836.00	24,693.92
	I. TOTAL ADMINISTRATION	\$8,450.11	\$56,566.15	\$129,619.00	\$73,052.85
Non-Federal Administration					
Total Fed. And Non-Fed. Administration	\$8,450.11	\$56,566.15	\$129,619.00	\$73,052.85	
II. P R O G R A M	Personnel	63,315.55	496,233.53	748,070.00	251,836.47
	Fringe Benefits	39,478.07	316,979.06	623,367.00	306,387.94
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	527.36	4,003.02	17,808.00	13,804.98
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	111.32	6,983.86	18,178.00	11,194.14
	II. TOTAL PROGRAM	\$103,432.30	\$824,199.47	\$1,407,423.00	583,223.53
NON-FEDERAL PROGRAM Basic & T/TA January & February	\$27,329.09	\$126,800.91	\$391,152.00	264,351.09	
TOTAL SETA COSTS (I + II)	\$111,882.41	\$880,765.62	\$1,537,042.00	656,276.38	
Michael Smith 	4/8/2016	Shelagh Ferguson	916.643.7878		
Director - Authorized Signature	Date	Prepared By	Phone		

Attachment 5

SETA MONTHLY FISCAL REPORT 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815 R5216

Month:	March 1 - March 31, 2016	Agreement No.:	09CH0012-005
Delegate:	SCUSD - Child Development Department	Program:	<input type="checkbox"/> PA 22 HS BASIC <input type="checkbox"/> PA 20 BASIC T/TA <input type="checkbox"/> PA 25 EHS <input checked="" type="checkbox"/> PA 26 EHS T/TA <input type="checkbox"/> OTHER
Remit to address	General Accounting Department - 802A		
	5735 47th Avenue		
	SACRAMENTO, CA 95824		R5216

Cost Item		Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
ADMINISTRATION	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
	Supplies				0.00
	Contractual				0.00
	Construction				0.00
	Other				0.00
	Indirect 3.91%	15.64	194.47	1,037.00	842.53
	I. TOTAL ADMINISTRATION	\$15.64	\$194.47	\$1,037.00	\$842.53
Non-Federal Administration					
Total Fed. And Non-Fed. Administration		\$15.64	\$194.47	\$1,037.00	\$842.53
PROGRAM	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
	Travel	0.00	435.00	0.00	(435.00)
	Equipment	0.00	0.00	0.00	0.00
	Supplies	0.00	1,338.74	2,725.00	1,386.26
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	400.00	3,200.01	23,802.00	20,601.99
					0.00
	II. TOTAL PROGRAM	\$400.00	\$4,973.75	\$26,527.00	21,553.25
NON-FEDERAL PROGRAM Basic & T/TA August					
		\$0.00	\$0.00	\$0.00	0.00
TOTAL SETA COSTS (I + II)		\$415.64	\$5,168.22	\$27,564.00	22,395.78
Michael Smith		4/8/2016	Shelagh Ferguson	916.643.7878	
Director - Authorized Signature		Date	Prepared By	Phone	

Attachment 6

**CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT**

R5211

Month: March 1 - March 31, 2016


Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A
5735 47TH AVENUE
SACRAMENTO, CA 95824

Agreement No.: 15C5551S0(2)

Program: PA 3125 EHS-CCP BASIC R5211
 PA 3120 EHS-CCP T/TA R5221
 PA 3128 EHS-CCP START UP R5243

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	0.00	0.00
I Other	0.00	0.00	0.00	0.00
N Indirect Costs 4.51% & 3.91%	2,141.91	17,743.79	28,280.00	10,536.21
I TOTAL ADMINISTRATION	\$2,141.91	\$17,743.79	\$28,280.00	\$10,536.21
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$2,141.91	\$17,743.79	\$28,280.00	\$10,536.21
II a. Personnel**	25,289.73	252,785.54	374,193.00	121,407.46
b. Fringe Benefits**	17,556.07	158,691.40	265,638.00	106,946.60
P c. Travel	0.00	0.00	0.00	0.00
R d. Equipment	0.00	0.00	0.00	0.00
O e. Supplies	10,830.91	34,380.73	25,095.00	(9,285.73)
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	0.00	0.00
A h. Other	1,103.74	6,451.86	6,794.00	342.14
M				
II. TOTAL PROGRAM	\$54,780.45	\$452,309.53	\$671,720.00	219,410.47
NON-FEDERAL PROGRAM Basic & T/TA January & February	\$29,696.81	\$105,634.55	\$179,375.00	73,740.45
TOTAL SETA COSTS (I+II)	\$56,922.36	\$470,053.32	\$700,000.00	229,946.68

Michael Smith 	4/12/2016	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8

100%

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.

**Attachment 7
CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT**

R5221

Month: March 1 - March 31, 2016


Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A
5735 47TH AVENUE
SACRAMENTO, CA 95824

Agreement No.: 15C5551S0(2)

Program: PA 3125 EHS-CCP BASIC R5211
 PA 3120 EHS-CCP T/TA R5221
 PA 3128 EHS-CCP START UP R5243

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	0.00	0.00
I Other	0.00	0.00	0.00	0.00
N Indirect Costs 4.51% & 3.91%	181.23	340.50	707.00	366.50
I TOTAL ADMINISTRATION	\$181.23	\$340.50	\$707.00	\$366.50
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$181.23	\$340.50	\$707.00	\$366.50
II a. Personnel**	0.00	1,398.51	2,000.00	601.49
b. Fringe Benefits**	0.00	265.66	1,000.00	734.34
P c. Travel	1,110.33	2,159.20	5,293.00	3,133.80
R d. Equipment	0.00	0.00	0.00	0.00
O e. Supplies	2,194.79	2,194.79	500.00	(1,694.79)
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	0.00	0.00
A h. Other	1,330.00	2,563.85	8,000.00	5,436.15
M				
II TOTAL PROGRAM	\$4,635.12	\$8,582.01	\$16,793.00	8,210.99
NON-FEDERAL PROGRAM				
	\$0.00	\$0.00	\$0.00	0.00
TOTAL SETA COSTS (I+II)	\$4,816.35	\$8,922.51	\$17,500.00	8,577.49

Michael Smith 	4/12/2016	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8
100%

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.

Attachment 8
CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT
R5243

Month: March 1 - March 31, 2016

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A
5735 47TH AVENUE
SACRAMENTO, CA 95824

Agreement No.: 15C5551S0(2)

Program: PA 3125 EHS-CCP BASIC R5211
 PA 3120 EHS-CCP T/TA R5221
 PA 3128 EHS-CCP START UP R5243

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	0.00	0.00
I Other	0.00	0.00	0.00	0.00
N Indirect Costs 4.51% & 3.91%	0.00	0.00	0.00	0.00
I. TOTAL ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$0.00	\$0.00	\$0.00	\$0.00
II a. Personnel**	0.00	0.00	0.00	0.00
b. Fringe Benefits**	0.00	0.00	0.00	0.00
P c. Travel	0.00	0.00	0.00	0.00
R d. Equipment	2,090.00	4,705.20	0.00	(4,705.20)
O e. Supplies	0.00	1,205.31	15,785.00	14,579.69
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	14,915.00	14,915.00
A h. Other	0.00	525.00	0.00	(525.00)
M				
II. TOTAL PROGRAM	\$2,090.00	\$6,435.51	\$30,700.00	24,264.49
NON-FEDERAL PROGRAM	\$0.00	\$0.00	\$0.00	0.00
TOTAL SETA COSTS (I+II)	\$2,090.00	\$6,435.51	\$30,700.00	24,264.49

Michael Smith 	4/12/2016	Shelagh Ferguson	916.643.7878
Director Budget Services - Authorized Signature	Date	Prepared By	Phone

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8

100%

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.



Attachment 9

U.S. BANCORP SERVICE CENTER
P. O. Box 6343
Fargo, ND 58125-6343

SACRAMENTO CITY USD

ACCOUNT NUMBER	4246-0446-0011-5780
STATEMENT DATE	02-08-16
TOTAL ACTIVITY	\$ 526.07

000007048 1 AB 0.416 106481388160318 P

SHELAGH FERGUSON
SACRAMENTO CITY USD
5735 47TH AVE
SACRAMENTO CA 95824-4528

"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.

Cardholder	Date	Approver	Date
------------	------	----------	------

NEW ACCOUNT ACTIVITY

POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04654511 TAX: 0.00	24431066007083046545116	5310	292.35
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04655305 TAX: 0.00	24431066007083046553052	5310	10.00
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04655306 TAX: 0.00	24431066007083046553060	5310	10.00
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04655312 TAX: 0.00	24431066007083046553128	5310	10.00
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04655315 TAX: 0.00	24431066007083046553151	5310	10.00
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04655319 TAX: 0.00	24431066007083046553193	5310	10.00
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04655324 TAX: 0.00	24431066007083046553243	5310	10.00
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04712611 TAX: 0.00	24431066007083047126114	5310	31.11
01-07	01-07	TARGET.COM * 800-591-3869 MN PUR ID: 04712615 TAX: 0.00	24431066007083047126155	5310	27.10

Default Accounting Code:

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER 4246-0446-0011-5780		ACCOUNT SUMMARY	
	STATEMENT DATE 02-08-16	DISPUTED AMOUNT \$.00	PREVIOUS BALANCE	\$.00
SEND BILLING INQUIRIES TO: C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION 30X 6335 FARGO, ND 58125-6335	AMOUNT DUE \$ 0.00 DO NOT REMIT		PURCHASES & OTHER CHARGES	\$526.07
			CASH ADVANCES	\$.00
			CASH ADVANCE FEE	\$.00
			CREDITS	\$.00
			TOTAL ACTIVITY	\$526.07



Attachment 10

SACRAMENTO CITY USD

U.S. BANCORP SERVICE CENTER
P. O. Box 6343
Fargo, ND 58125-6343

ACCOUNT NUMBER	4246-0446-0011-5780
STATEMENT DATE	04-06-16
TOTAL ACTIVITY	\$ 505.70



000009453 1 MB 0.439 106481462876276 P

SHELAGH FERGUSON
SACRAMENTO CITY USD
5735 47TH AVE
SACRAMENTO CA 95824-4528

"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.

Cardholder	Date	Approver	Date
------------	------	----------	------

NEW ACCOUNT ACTIVITY

POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
03-10	03-09	TARGET 00024927 SACRAMENTO CA PUR ID: 00000000000000000000 TAX: 31.84	24164076069091012481247	5411	466.42 ✓
03-11	03-10	TARGET 00024927 SACRAMENTO CA PUR ID: 00000000000000000000 TAX: 9.34	24164076070091008286144	5411	39.28 ✓

Default Accounting Code:

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER 4246-0446-0011-5780		ACCOUNT SUMMARY	
	STATEMENT DATE 04-06-16	DISPUTED AMOUNT \$.00	PREVIOUS BALANCE	\$.00
SEND BILLING INQUIRIES TO: C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION P.O. BOX 6335 FARGO, ND 58125-6335	AMOUNT DUE \$ 0.00 DO NOT REMIT		PURCHASES & OTHER CHARGES	\$505.70
			CASH ADVANCES	\$.00
			CASH ADVANCE FEE	\$.00
			CREDITS	\$.00
			TOTAL ACTIVITY	\$505.70