Sacramento City Unified School District

Putting
Children First

## Board of Education Members

Jessie Ryan, President (Trustee Area 7)
Christina Pritchett, Vice President (Trustee Area 3)
Michael Minnick, $2^{\text {nd }}$ Vice President (Trustee Area 4)
Lisa Murawski (Trustee Area 1)
Leticia Garcia (Trustee Area 2)
Mai Vang (Trustee Area 5)
Darrel Woo (Trustee Area 6)
Olivia Ang-Olson, Student Member

Thursday, February 20, 2020
4:30 p.m. Closed Session
6:00 p.m. Open Session
Serna Center
Community Conference Rooms
$573547^{\text {th }}$ Avenue
Sacramento, CA 95824

## AGENDA

### 2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

### 3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

### 3.1 Government Code 54956.9 - Conference with Legal Counsel:

a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (Superior Court Case No. 34-2018-00226922 and OAH Case No. 2019080302)
b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)
3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining TCS, SCTA Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)

|  |  | $3.3$$3.4$ | Government Code 54957 - Public Employee Discipline/Dismissal/Release/Reassignment |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Education Code 54957 - Public Employee Appointment <br> a) Chief Communications Officer |
|  |  | 3.5 | Education Code 35146 - The Board will hear staff recommendations on the following student expulsion(s): <br> a) Expulsion \#6, 2019-20 <br> b) Expulsion \#7, 2019-20 |  |
| 6:00 p.m. | 4.0 |  | CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE |  |  |
|  |  | 4.1 | The Pledge of Allegiance |  |
|  |  | 4.2 | Broadcast Statement (Student Member Ang-Olson) |  |
|  |  | 4.3 Stellar Student Recognition: Rosemont High School Career Technical Education Students Steven Alvarado III, Allister Arriaga, Angel Madrid, Giovanni Martinez, and Tyler Sheufelt <br> - Presentation of Certificates by Vice President Christina Pritchett |  |  |
| 6:05 p.m. | 5.0 | ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION |  |  |
| 6:10 p.m. | 6.0 | AGE | DA ADOPTION |  |
| 6:15 p.m. | 7.0 | SPECIAL PRESENTATION |  |  |
|  |  | $7.1$ | pprove Resolution No. 3125: Recognition of National Black istory Month, February 2020 (Jessie Ryan) | 5 minutes |
|  |  | $7.2$ | pprove Resolution No. 3124: Recognition of National Eating Disorders Awareness Week (February 24 - March 1, 2020) (Jessie Ryan d Christina Pritchett) | 5 minutes |
| 6:30 p.m. | 8.0 | PUBLIC COMMENT <br> Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion. |  |  |
|  |  |  |  |  |

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in . law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

### 9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

| 7:00 p.m. |  | 9.1 | Safe Schools Review (Ray Lozada) | Information <br> 10 minute presentation 10 minute discussion |
| :---: | :---: | :---: | :---: | :---: |
| 7:20 p.m. |  | 9.2 | Measures Q and R at Work (Nathaniel Browning) | Information <br> 10 minute presentation 10 minute discussion |
| 7:40 p.m. |  | 9.3 | Bond Oversight Committee Annual Report 2017-2018 (Nathaniel Browning and Rose F. Ramos) | Information <br> 10 minute presentation 5 minute discussion |
| 7:55 p.m. |  | 9.4 | Fiscal Recovery and SPSA Mid-Year Update (Rose F. Ramos, Kelley Odipo, and Vincent Harris) | Information <br> 20 minute presentation 10 minute discussion |
| 8:25 p.m. |  | 9.5 | Approve Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service (Cancy McArn) | Action <br> 5 minute presentation 5 minute discussion |
| 8:35 p.m. |  | 9.6 | Approve Resolution No. 3121: Of Determination for TieBreaking Criteria (Cancy McArn) | Action <br> 5 minute presentation 5 minute discussion |
| 8:45 p.m. |  | 9.7 | Approve Resolution No. 3122: To Determine Criteria for Deviation from Eliminating a Certificated Employee in Order of Seniority ("Skipping" Criteria) (Cancy McArn) | Action <br> 5 minute presentation 5 minute discussion |
| 8:55 p.m. |  | 9.8 | Approve Resolution No. 3123: Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work (Cancy McArn) | Action <br> 5 minute presentation 5 minute discussion |
| 9:05 p.m. | 10.0 | CONSENT AGENDA <br> Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately. |  |  |
|  |  | 10.1 Items Subject or Not Subject to Closed Session: |  |  |
|  |  | 10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Rose F. Ramos) |  |  |
|  |  | 10.1b Approve Personnel Transactions (Cancy McArn) |  |  |

10.1c Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of January 2020 (Rose F. Ramos)
10.1d Approve Donations List for the Period of January 1-31, 2020 (Rose F. Ramos)
10.1e Approve Retention of 14 Firms for the Architectural Services Pool in Response to Request for Qualifications (Rose F. Ramos)
10.1f Approve Minutes of the February 6, 2020, Board of Education Meeting (Jorge A. Aguilar)
10.1g Approve Albert Einstein Middle School Field Trip to Washington, D. C. from March 29 through April 2, 2020 (Mary Hardin Young and Christine Baeta)
10.1h Approve West Campus High School Field Trip to Reno, NV from March 13 through March 15, 2020 (Chad Sweitzer and Christine Baeta)
10.1i Approve John F. Kennedy High School Field Trip to Little Rock, AR from March 4 through March 8, 2020 (Mary Hardin Young and Christine Baeta)
10.1j Approve John F. Kennedy High School Field Trip to Reno, NV from March 13 through March 15, 2020 (Mary Hardin Young and Christine Baeta)
10.1k Approve School of Engineering and Sciences High School Field Trip to Victoria, British Columbia, Canada from March 2 through March 8, 2020 (Chad Sweitzer and Christine Baeta)
10.11 Approve Staff Recommendations for Expulsion \#6, 2019-20, and Expulsion \#7, 2019-20, as Determined by the Board (Stephan Brown)

9:07 p.m. 11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

# 11.1 Business and Financial Information: <br> Purchase Order Board Report for the Period of December 15, 2019, through January 14, 2020 (Rose F. Ramos) 

11.2 Receive Monthly Suspension Report - January 31 (Ed Eldridge)

### 11.3 Head Start Reports

$\checkmark$ March 5, 2020 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 $47^{\text {th }}$ Avenue, Community Room, Annual Organizational and Workshop Meeting
$\checkmark$ March 19, 2020, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, $573547^{\text {th }}$ Avenue, Community Room, Regular Workshop Meeting

## 9:15 p.m. 13.0 ADJOURNMENT

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at $573547^{\text {th }}$ Avenue at the Front Desk Counter and on the District's website at www.scusd.edu

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2020

## Subject: Approve Resolution No. 3125: Recognition of National Black History Month, February 2020



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$ )
$\square$ Conference/Action
இ Action
Public Hearing

## Division: Board Office

Recommendation: Approve Resolution No. 3125: Recognition of National Black History Month, February 2020.

Background/Rationale: February has been designated as National Black History Month. The Resolution recognizes the importance of culturally relevant curriculum that outlines the contributions of Black history and communities. It states that SCUSD must strive to develop a deeper understanding of the disproportionate hardships many Black students and community members face in today's society, and calls for the District to continue addressing such disparities through thoughtful and holistic policy, programming, information sharing, and outcomes in order to move towards greater equity in our educational system and the greater community.

## Financial Considerations: None

LCAP Goal(s): College, Career, \& Life-Ready Graduates; Safe, Emotionally-Healthy \& Engaged Students; Family and Community Empowerment; and Operational Excellence

## Documents Attached:

1. Resolution No. 3125
[^0]
# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT <br> BOARD OF EDUCATION 

## RESOLUTION NO. 3125: <br> RECOGNITION OF NATIONAL BLACK HISTORY MONTH, FEBRUARY 2020

WHEREAS, the first event to recognize and celebrate Black history occurred during a week in February in 1926, encompassing the birthdays of Abraham Lincoln and Frederick Douglass, two key figures in the history of African Americans; and

WHEREAS, in 1976 the week-long celebration was extended to the entire month of February; and

WHEREAS, Carter G. Woodson, African-American historian, author, and journalist, who is credited for establishing Black History month, wrote: "if you teach the Negro that he has accomplished as much good as any other race, he will aspire to equality and justice without regard to race;" and

WHEREAS, National Black History Month is a national tradition established in response to the inadequate and often times biased depiction of black history and African American communities in history books and schools curricula of the era; and

WHEREAS, African Americans helped develop our nation in countless ways, those recognized, unrecognized, and unrecorded; and

WHEREAS, the contributions of African American citizens, scientists, inventors, educators, farmers, homemakers, elected officials, clergy, entertainers, athletes, and explorers of earth and sky, have been recognized annually during National Black History Month; and

WHEREAS, African American citizens have participated, and continue to, in every American effort to secure, protect, and maintain the essence and substance of American democracy; and

WHEREAS, National Black History Month is a vehicle to promote culturally-relevant activities and scholarship at Sacramento City Unified School District to focus ways to close health, opportunity, and achievement gaps for black students, employees, and families; and

WHEREAS, not only during the month of February, but throughout the remainder of this year, it is important that Sacramento City Unified School District seek to understand how to thoughtfully and holistically address African American disparities in educational outcomes, degree and certificate completion, and diversity hiring in order to move towards greater equity in our educational system and the larger community;

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education does hereby recognize the month of February as Black History Month and supports the important work and services provided by campus staff, managers, administrators, and residents throughout the District and across the nation;

BE IT FURTHER RESOLVED that the Board of Education will encourage all staff and
members of the community to recognize and celebrate National Black History Month through culturally relevant activities and programming.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 20th day of February, 2020, by the following vote:

A YES: $\qquad$
NOES: $\qquad$
ABSTAIN: $\qquad$
ABSENT: $\qquad$

ATTESTED TO:

Jessie Ryan
President of the Board of Education

Jorge A. Aguilar
Superintendent

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2020

## Subject: Approve Resolution No. 3124: Recognition of National Eating Disorders Awareness Week (February 24 - March 1, 2020)

Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing

## Division: Board Office

Recommendation: Approve Resolution No. 3124 recognizing National Eating Disorders Awareness Week (February 24 - March 1, 2020).

Background/Rationale: According to the National Association of Anorexia Nervosa and Associated Disorders, over twenty million girls and women and ten million boys and men across the country suffer from clinically significant eating disorders at some point in their lives. Eating disorders affect persons of every race, color, gender, and socioeconomic category and are increasing among people in younger age groups. At this time, eating disorders have the highest mortality rate of any mental illness. Effective prevention of eating orders is needed. Prevention focuses on learning how to live healthy lifestyles, challenging society's misleading messages about beauty, developing realistic expectations of self and body image, and accepting one's physical characteristics.

## Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy, and Engaged Students; Family and Community Empowerment

## Documents Attached:

1. Resolution No. 3124

Estimated Time of Presentation: 5 minutes

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

RESOLUTION NO. 3124

## "Recognition of National Eating Disorders Awareness Week, February 24 - March 1, 2020"

WHEREAS, the week of February 24th - March 1st, 2020 is designated as National Eating Disorders Awareness Week dedicated to raising awareness of eating disorders and how with early detection, intervention, and awareness, we can make a positive difference; and

WHEREAS, according to the National Association of Anorexia Nervosa and Associated Disorders, over 20 million girls and women, and 10 million boys and men across the country suffer from a clinically significant eating disorder at some time in their life, including an estimated 3.6 million women in California alone; and, anorexia, bulimia, and compulsive overeating have the highest mortality rate of any mental illness at 12 times higher than the death rate of ALL other causes of death for girls and women 15 to 24 years old; and

WHEREAS, eating disorders affect persons of every race, color, gender, and socioeconomic category and are increasing among people in younger age groups, including children as young as 7 years of age; and, media pressures and genetic, social, and familial factors are all known to be related to eating disorders; and, while eating disorders are treatable when diagnosed early, they are often misunderstood and stigmatized, and pose a public health challenge that must be addressed to the fullest extent; and

WHEREAS, eating disorders can profoundly affect a child’s ability to learn. Eating disorders may cause students to feel irritable, decrease ability to concentrate, focus, listen and process information. Students with eating disorders may have deficiencies in specific nutrients, which has an immediate effect on students' memory and ability to concentrate. Students may become less active and more apathetic, withdrawn, and engage in fewer social interactions. Eating disorders may impair the immune system and make students more vulnerable to illnesses, leading to increased absenteeism in school. A students' cognitive function will also be affected by the mental disorders that often coexist with an eating disorder, including anxiety, depression, and obsessive-compulsive disorder.

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education recognizes the importance of supporting the health and well-being of students and will undertake efforts to address the social, emotional and physical health needs of our students, to raise mental \& physical health awareness, and to provide support and resources to students experiencing health challenges and their families.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 20th day of February, 2020, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

## Jessie Ryan

President of the Board of Education

## ATTESTED TO:

Jorge A. Aguilar

Secretary of the Board of Education

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2020

## Subject: Safe Schools Review



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
$\square$ Conference/First Reading (Action Anticipated: $\qquad$
$\square$ Conference/Action
$\square$ Action
Public Hearing

## Division: Deputy Superintendent/Safe Schools Department

Recommendation: Update on the School Resource Officer (SRO) activity and related data. Direction of Safe Schools moving forward.

Background/Rationale: The SRO contract was signed and implemented on November 7, 2019 for the 2019-2020 school year. This contract contained modifications to the number of SRO's assigned to the district. Community and Board members expressed the need to capture functions, student engagement and demographics, to determine the overall impact of the current structure of the SRO program.

Financial Considerations: None
LCAP Goal(s): Operational Excellence; Safe, Emotionally Healthy and Engaged
Students
Documents Attached:

1. Executive Summary
[^1]
# Board of Education Executive Summary <br> Office of Safe Schools 

Safe Schools Update
February 20, 2020
I. Overview/History of Department or Program

There has been a growing concern within the surrounding community over the past few years regarding police officers stationed at school sites being utilized to address general student discipline and school climate in regard to safety. In our commitment to "Re Imagine School Safety", it was important to acknowledge community concerns and the value of SRO's as it relates to their role and contribution to student and staff safety.

The position of Director of the Office of Safe Schools had been vacant since February of 2019. On August 15, 2019, our Board approved the Resource Officer Contract and moved to fill the position of Safe School Director. On November 15, 2019 the Director of Safe Schools was appointed and began serving on December 2, 2019. A request for an update and data presentation was proposed for February 2020.

Our endeavor to develop and implement the innovative strategy of non-school-site-based Resource Officers ("Resource Officers") throughout the District relies on three Resource Officers and a Sergeant assigned to schools within regions of the District. We work with school administrators and staff on an as-needed basis, utilizing law enforcement officers to collaboratively ensure the safety of students, staff, parents and surrounding community members.

## II. Driving Governance

During the August 15, 2019 Board Meeting, the Board Members requested that a modified contract be brought forward for consideration that reduced the number of Resource Officers to three (3) and assigned them to geographical regions as non-school-site-based Resource Officers rather than being stationed at a given site. The term of the contract would be effective through June 30, 2020.

## III. Budget

The current contract costs $\$ 563,097$. The funding source for the Resource Officer contract is General Fund. The funding source is allocated for salaries, training, overtime and vehicles.

## IV. Goals, Objectives and Measures

The goal of the Resource Officers and Director of Safe Schools is to collaboratively work to provide a safe environment so students can focus on educational goals with consideration for the concerns of our community members.

## V. Major Initiatives

In partnership with the Director of Safe Schools, the Sergeant and Resource Officers will assist with, including, but not limited to:

## Board of Education Executive Summary

Office of Safe Schools

Safe Schools Update
February 20, 2020

- Assisting in further defining roles and responsibilities of Site Administrators compared to Resource Officers through policy development and implementation
- The development of a more standardized Comprehensive School Safety Plan template
- Safe Routes to Schools planning.
- Develop a regular convening workgroup to fine-tune District safety policies, practices, and planning as outlined during the August 15, 2019 Board meeting.


## VI. Results

The District's resources have been acquired and the overall effort set in motion. Results have been captured by data and will be shared with the Board as previously discussed during the August 15, 2019 Board Meeting.
VII. Lessons Learned/Next Steps:

We will continue to work through challenges with the Sacramento Police Department, staff, community leaders, and the Board. We strive to incorporate practices and develop policies that best serve our staff, students and community members, in an effort to achieve a positive impact on our school climate and overall safety moving forward. The Sacramento City Unified School District acknowledges that working in collaboration is the vehicle to achieving the overarching goals of our district.

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 9.2

Meeting Date: February 20, 2020

## Subject: Measures Q and R at Work



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing

## Department: Facilities Support Services

Recommendation: Board to receive an update on resent construction projects that have been funded by Measures Q and R .

## Background/Rationale:

On November 6, 2012, the District received authorization, by more than fifty-five percent of the votes cast by eligible voters, to issue General Obligation bonds under two separate measures: Measure Q for $\$ 346$ million and Measure R for $\$ 68$ million.

Measure Q has provided, and continues, to provide for the upgrading of classrooms; science labs; computer systems and technology; renovating heating and ventilation systems; improving student safety and security systems; and repairing roofs, restrooms, floors and plumbing.

Measure $R$ has provided for the repair of playgrounds and playfields to meet modern safety standards; the improvement of physical education facilities and restrooms; the removal of asbestos and lead paint; and the upgrading of kitchen facilities to improve children's nutrition. Measure R funds will be expended upon the completion of the Central Kitchen project later in the 2020 calendar year.

Measure Q and R projects have been evaluated and prioritized using criteria from the Bond project lists and the previous Facilities Master Plan. Each project was identified based on criteria outlined in each of those documents.

## Financial Considerations:

General Obligation bonds are voter-approved debt, which are secured by the legal obligation to levy ad valorem property taxes sufficient to pay annual debt services.

General Obligation bonds are independent from the District's general fund, require annual auditing, entail oversight as required by law through the creation of a Bond Oversight Committee, cannot be used for teacher and/or administrator salaries or benefits, and cannot be taken by the State if a District goes into Receivership.

## Documents Attached:

1. Executive Summary
[^2]
## Board of Education Executive Summary

 Facilities Support ServicesUpdate on Measures Q and R
February 20, 2020
$\qquad$

## I. OVERVIEW / HISTORY

This presentation will provide the Board of Education and community with a brief overview of recent construction projects that have been funded by Measures $Q$ and $R$.

On November 6, 2012, the District received authorization, by more than fifty-five percent of the votes cast by eligible voters, to issue General Obligation bonds under two separate measures: Measure Q for $\$ 346$ million and Measure R for $\$ 68$ million.

Measure Q has provided, and continues, to provide for the upgrading of classrooms; science labs; computer systems and technology; renovating heating and ventilation systems; improving student safety and security systems; and repairing roofs, restrooms, floors and plumbing.

Measure $R$ has provided for the repair of playgrounds and playfields to meet modern safety standards; the improvement of physical education facilities and restrooms; the removal of asbestos and lead paint; and the upgrading of kitchen facilities to improve children's nutrition. Measure R funds will be expended upon the completion of the Central Kitchen project later in the 2020 calendar year.

Measure $Q$ and $R$ projects have been evaluated and prioritized using criteria from the Bond project lists and the previous Facilities Master Plan. Each project was identified based on criteria outlined in each of those documents.

## II. DRIVING GOVERNANCE

- BP 7000 Facilities
- BP 7111 Evaluating Existing Facilities
- BP 7110 Facilities
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities


## III. BUDGET

General Obligation bonds are voter-approved debt, which are secured by the legal obligation to levy ad valorem property taxes sufficient to pay annual debt services. General Obligation bonds are independent from the District's general fund, require annual auditing, entail oversight as required by law through the creation of a Bond Oversight Committee, cannot be used for teacher and/or administrator salaries or benefits, and cannot be taken by the State if a District goes into Receivership.

## IV. GOALS, OBJECTIVES, AND MEASURES

## Board of Education Executive Summary

## Facilities Support Services

Update on Measures Q and R
February 20, 2020

Provide a brief overview of recent construction projects that have been funded by Measures Q and R. Furthermore, honor the commitment to the District's taxpayers by identifying and completing work in a timely manner that was authorized by the voters, and continue the implementation of work identified in the District's previous Facilities Master Plan.

## V. MAJOR INITIATIVES

Measure $Q$ funds are categorized in the following manner:

- Core Academic, Renovation, Modernization, Repair \& Upgrade Projects
- Technology Upgrades
- District-Wide Fire \& Irrigation Improvements
- Resource \& Energy Conservation Improvement Projects
- Ongoing Funds \& Operations

Measure R funds are categorized in the following manner:

- Health \& Safety
- Athletics: Fields, Gyms, Locker Rooms
- Health \& Nutrition
- Ongoing Funds \& Operations


## VI. RESULTS

The District has implemented construction projects that improve the quality of instruction for our students, provide additional resources for staff to better provide high-quality instruction, and minimizing the impact to our taxpayers.

## VII. LESSONS LEARNED/NEXT STEPS

- Continue to engage the school sites to determine appropriate project scope for core academic transformation.
- Complete the new Central Kitchen that will provide higher quality meals to students that meet increasing dietary needs while also sourcing more ingredients locally.
- Develop an equity index for future Bonds that outlines construction project priorities based on student and site needs.
- Continuous community involvement through website postings.
- Update community and Board as needed.


# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 9.3

Meeting Date: February 20, 2020

## Subject: Bond Oversight Committee Annual Report 2017-2018



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Department: Facilities Support Services
Recommendation: Board to receive the 2017-2018 Bond Oversight Committee's report.

Background/Rationale: The Bond Oversight Committee (BOC) is comprised of community members who are committed to improving the school facilities in which our children learn, and overseeing the District's fiscal oversight duty to the voters.
Committee members serve two-year staggered terms. The BOC oversees the District's expenditure of bond proceeds by reviewing expenditure reports produced by the District to ensure bond proceeds are expended only for the purpose set forth in the ballot measure and that no bond proceeds are used for any teacher or administrative salaries or other operating expenses. The committee works with an independent auditor, conducts research and conducts site visits to guarantee these duties are fulfilled. The committee meets at least four times a year. One of the requirements of the BOC is to present an annual report to the Board of Education.

Financial Considerations: N/A
LCAP GOAL (s): College and Career Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Family and Community Empowerment; Operational Excellence

## Documents Attached:

1. Executive Summary

## Board of Education Executive Summary

## Facilities Support Services

Bond Oversight Committee Annual Report 2017-2018
February 20, 2020
$\qquad$

## I. OVERVIEW / HISTORY

Proposition 39 General obligation bonds require the appointment of a Bond Oversight Committee (BOC). The BOC oversees the expenditure of money for the construction, repair, and modernization of schools by the District. The BOC communicates its finding to the Board and the public in order to ensure that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

To guarantee this, the Committee works with an independent auditor and conducts research, surveys and site visits at the district and school site level. The BOC typically meets four times a year. During the meetings, the committee will listen to reports from staff and consultants summarize the status of projects in progress. At some point during the year, a financial audit and a performance audit is presented for the Committee's review. Once a year, the BOC makes a year-end report to the Board of Trustees.
II. DRIVING GOVERNANCE

California Constitution (Article 13A)
Education Codes 15264-15288
Board Policy 7210
III. BUDGET

N/A
IV. GOALS, OBJECTIVES, AND MEASURES

The Sacramento City Unified School District's Bond Oversight Committee is to inform the Board and the public regarding the expenditure of general obligation bond funds.
V. MAJOR INITIATIVES

N/A
VI. RESULTS

The Committee has prepared a report to the Board regarding expenditures from Measures $Q$ and $R$ funds for the 2017-2018 fiscal year.
VII. LESSONS LEARNED/NEXT STEPS

Board to receive report.

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Sacramento
City Unified
School District
Agenda Item\# 9.4

Meeting Date: February 20, 2020

## Subject: Fiscal Recovery and SPSA Mid-Year Update



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading
Conference/Action
Action
Public Hearing
Division: Continuous Improvement and Accountability Office
Recommendation: N/A
Background/Rationale: Schools participating in State and Federally funded programs are required to develop and update their School Plan for Student Achievement (SPSA). The Every Student Succeeds Act (ESSA) requires that Title I funded activities and strategies documented in the SPSA be regularly monitored to ensure that all students are provided with opportunities to meet the challenging State academic standards.

Financial Considerations: Funds included in the SPSA include federal funds (Title I and School Improvement Grant), state funds (LCFF supplemental and concentration), and locally distributed funds (Title I funds provided to Priority Schools).

LCAP Goal(s): College, Career and Life Ready Graduates; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
[^3]
# Board of Education Executive Summary Continuous Improvement and Accountability Office, <br> Office of State and Federal and Fiscal Services <br> 2019-20 School Plan for Student Achievement Mid-year Review <br> February 20, 2020 

## I. Overview/History of Department or Program

The district requires that all schools develop a School Plan for Student Achievement (SPSA) and requires that each SPSA show alignment to the goals of the Local Control and Accountability Plan (LCAP). The SPSAs are reviewed by the State and Federal Programs office to ensure compliance with Title I requirements and adherence to the tenets of the Local Control Funding Formula (LCFF).

## II. Driving Governance:

The SPSA is a plan of actions to raise the academic performance of all students. California Education Code section 64001 requires the district to assure that the SPSA has been prepared in accordance with law; that school site councils have developed and approved the plan; and that the plan is developed with the review, certification and advice of applicable school advisory committees. Furthermore, the Every Student Succeeds Act (ESSA) requires that Title I funded activities and strategies be regularly monitored to ensure that all students are provided with opportunities to meet the challenging State academic standards (ESSA Section 1114[b][3]). The SPSA Mid-year Review tool was designed to assist schools with fulfilling the ESSA requirement.

## III. Budget:

Funds included in the SPSA include federal funds (Title I and School Improvement Grant), state funds (LCFF supplemental and concentration), and locally-distributed funds (Title I funds provided to Priority Schools).

A total of 61 schools receive Title I funds based on the percent of low-income students (50\% or more). All schools receive LCFF supplemental and concentration funds, based on a weighted formula of the percent of low-income and English learner students enrolled.

Though federal funds have restrictions that are based on guidance from the Elementary and Secondary Education Act (ESEA), school sites are empowered with local decision-making authority to direct State and Federal funds to support the goals they have set for their students.
IV. Goals, Objectives and Measures:

The Equity, Access, and Social Justice Guiding Principle states "all students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options". This guiding principle demands that data be used to transparently assess student needs and serves as a moral call to action to build on the district's foundation while striving for continuous improvement.

## Board of Education Executive Summary

 Continuous Improvement and Accountability Office,Office of State and Federal and Fiscal Services
2019-20 School Plan for Student Achievement Mid-year Review

## V. Major Initiatives:

The SPSA Mid-year Review is an opportunity for schools to monitor the implementation of high leverage Title I and Supplemental Concentration funded activities and strategies. Using local data, schools analyze whether their planned strategies/activities were effective in making progress toward achieving their goals thus far.
VI. Results:

The SPSA Mid-year Review was designed to inform One-Stop decision making and updates to the school plan.
VII. Lessons Learned/Next Steps:

- Revise the Mid-year Review tool to reflect principal feedback.
- Modify support documents to reflect the Mid-year Review tool found in Document Tracking Services (DTS).
- Provide one-on-one/small group support to assist principals with completing the Midyear Review.


# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

City Unified
School District
Agenda Item\# 9.5

Meeting Date: February 20, 2020

## Subject: Approve Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
$\square$ Conference/Action
இ Action
Public Hearing

## Division: Human Resource Services

Recommendation: Approve Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service.

Background/Rationale: Staff recommends the reduction and/or elimination of particular kinds of services provided by certificated employees due to declining enrollment, reduced or elimination of certain funds, and District program needs.

Individuals may be laid off, if necessary, when the Governing Board has reduced particular kinds of services. Resolution No. 3120 includes reference to Exhibit A which will address positions to be eliminated due to a reduction of particular kinds of services.

Under state law, school districts must provide notice on or before March $15^{\text {th }}$ to employees who are designated for layoff for the 2020-21 school year, if any. These individuals have the right to request a hearing to challenge the cause for layoff. The final decision for layoffs must occur before the $15^{\text {th }}$ of May.

Financial Considerations: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds and staffing needs.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

Documents Attached:

1. Executive Summary
2. Resolution No. 3120
3. Exhibit A will be available at the Board meeting
[^4]
# Board of Education Executive Summary 

Human Resource Services
Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service
February 20, 2020

## I. Overview/History of Department or Program

Due to declining enrollment, reduced funding and District program needs, the District must prepare to reduce and/or eliminate particular kinds of services provided by certificated employees for the 2020-2021 school year. Accordingly, the District seeks to eliminate certain programs and services as listed in Exhibit A to the attached Resolution No. 3120 pursuant to Education Code section 44955.

The District recognizes that under state law, the District would need to provide notice on or before March $15^{\text {th }}$ to any employee(s) who it later determines must be designated for layoff for the 2020-2021 school year if necessary. Such individuals would have the right to request a hearing to challenge the cause for layoff and the final decision for layoffs must occur before the $15^{\text {th }}$ of May.

## II. Driving Governance:

Education Code 44949 -"No later than March 15 and before an employee is given notice by the governing board that his or her services will not be required for the ensuing year for the reasons specified in Section 44955, the governing board and the employee shall be given written notice by the superintendent of the district or his or her designee."

Education Code 44955 - "No permanent employee shall be deprived of his or her position for causes other than those specified in Sections 44907 and 44923, and Sections 44932 to 44947, inclusive, and no probationary employee shall be deprived of his or her position for cause other than specified in Sections 44948 to 44949, inclusive."

Board Policy -Administrative Regulation 4117.3-Personnel Reduction-Whenthe district needs to reduce the number of certificated staff, the district shall adhere to the notice, hearing and layoff procedures in Education Code 44949 and 44955.

## III. Budget:

Position reductions are needed to assist in addressing the District's declining enrollment, reduced funding, and District program needs.

## IV. Goals, Objectives and Measures:

The Education Code provides the specific reasons and methods to lay off certificated employees under Education Code 44949 and 44955. Reduction of particular kinds of services (PKS) and/or decline in average daily attendance (ADA) are the two methods generally used as a basis for a certificated layoff. A PKS layoff is when the Board of Education decides to eliminate or reduce programs, services or classes (i.e., counseling, nursing, foreign language). The District has determined and identified the particular

## Board of Education Executive Summary

Human Resource Services
Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service
February 20, 2020
kinds of services (PKS) to be reduced or eliminated and the number of full time equivalent (FTE) or portion of one FTE to be reduced. That information is contained in Resolution No. 3120.
V. Major Initiatives:

The attached resolution Exhibit A will be provided at the board meeting, which is the recommended reduction in 2020-2021 programs and services and specifically lists the services to be reduced and the number of full time equivalent (FTE) positions.

With the adoption of Resolution No. 3120, staff will be directed to send notices to any certificated employees deemed to be affected by the elimination of positions that their services will not be required for the 2020-2021 school year. Any necessary notices will be sent to the appropriate certificated employees in order to effectuate a reduction of the certificated staff consistent with the resolution, its attachment and Education Code sections 44949 and 44955.

Based on anticipated attrition, a number of employees who would otherwise be identified to receive a preliminary layoff notice, will not need to be issued such notice. Following adoption of Resolution No. 3120, staff will continue to review and take into account any additional attrition to potentially further reduce the number of preliminary layoff notices until such notices are sent, by March 15, 2020. Attrition occurs when: (1) A certificated employee has submitted to the District in writing their desire to retire or resign from District service at or prior to the end of the school year, and such request has been approved by the Board; and/or (2) when a certificated employee has otherwise been released from District employment as permitted by law.

## VI. Results:

The layoff notice must be sent by March $15^{\text {th }}$ to any employee who may be laid off. The packet each person receives will include:
a) Notice of recommendation that services will not be required.
b) Copy of signed Board resolution.
c) Request for hearing, with notification that request must be filed seven days after service of the notice.
d) Proof of service.

The notice packet must be sent by registered or certified mail.

## VII. Lessons Learned/Next Steps:

## Board of Education Executive Summary

Human Resource Services
Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service
February 20, 2020

Approve Resolution No. 3120-Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service.

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

## RESOLUTION NO. 3120 <br> ELIMINATE POSITIONS DUE TO A REDUCTION OF PARTICULAR KINDS OF SERVICES

WHEREAS, the Board of Education of the Sacramento City Unified School District has determined that it shall be necessary to reduce or discontinue the particular kinds of services of the District as itemized in Exhibit "A" at the close of the current school year; and

WHEREAS, it shall be necessary to eliminate at the end of the 2019-2020 school year, the employment of certain certificated employees of the District as a result of this reduction or discontinuance in particular kinds of services;

NOW, THEREFORE, BE IT RESOLVED that the Superintendent or designee is directed to send appropriate notices to all employees whose services shall be eliminated by virtue of this action. Nothing herein shall be deemed to confer any status or rights upon temporary or categorically funded project certificated employees in addition to those specifically granted to them by statute.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 20th day of February, 2020, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Jessie Ryan
President of the Board of Education
ATTESTED TO:

Jorge A. Aguilar
Secretary of the Board of Education

RESOLUTION NO. 3120

EXHIBIT A

WILL BE PROVIDED AT THE BOARD MEETING

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

City Unified

Meeting Date: February 20, 2020

## Subject: Approve Resolution No. 3121: Of Determination for Tie-Breaking Criteria



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
இ Action
Public Hearing
Division: Human Resource Services
Recommendation: Approve Resolution No. 3121: Of Determination for Tie-Breaking Criteria.

Background/Rationale: With the approval of Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service, the Board of Education is required to determine the District needs should it become necessary to determine the order of elimination for employees who first rendered paid service to the District on the same date.

For the 2019-2020 school year only, to meet the requirements of Education Code section 44955, the Board of Education determines the needs of the District and the students by establishing the tie-breaking criteria reflected in the attached resolution.

Financial Considerations: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds, and staffing needs.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

## Documents Attached:

1. Resolution No. 3121 will be available at the Board meeting

Estimated Time of Presentation: 5 minutes
Submitted by: Cancy McArn, Chief Human Resources Officer Human Resource Services
Approved by: Jorge A. Aguilar, Superintendent

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

City Unified
School District
Agenda Item\# 9.7

Meeting Date: February 20, 2020

## Subject: Approve Resolution No. 3122: To Determine Criteria for Deviation from Eliminating a Certificated Employee in Order of Seniority ("Skipping" Criteria)



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Human Resource Services
Recommendation: Approve Resolution No. 3122: To Determine Criteria for Deviation from Eliminating a Certificated Employee in Order of Seniority ("Skipping" Criteria).

Background/Rationale: With the approval of Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service, criteria to determine the order of elimination of certificated employees must be determined. The order of elimination is based upon the needs of the District and the students. The District has determined a specific need for personnel to teach the courses or courses of study listed in Resolution No. 3122 and will skip employees serving in those positions consistent with Resolution No. 3122 and Education Code section 44955.

For the 2019-2020 school year only, to meet the requirements of Education Code section 44955 subdivision (d), the Board of Education determines the needs of the District and the students by establishing the skipping criteria attached as Exhibit A.

Financial Considerations: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds, and staffing needs.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

## Documents Attached:

1. Resolution No. 3122 will be available at the Board meeting 2. Exhibit A will be available at the Board meeting
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Sacramento
City Unified
School District

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 9.8

Meeting Date: February 20, 2020

## Subject: Approve Resolution No. 3123: Notice of Layoff: Classified Employees Reduction in Force Due to Lack of Funds and/or Lack of Work



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
$\square$ Conference/Action
இ Action
Public Hearing
Division: Human Resource Services
Recommendation: Approve Resolution No. 3123 Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work.

Background/Rationale: Based on a lack of work and/or lack of funds, the District will require a reduced number of classified employee positions for the 2020-21 school year. In addition, the District continues to face declining enrollment.

Each year, the District undergoes a process of reviewing available information and engaging in cross-departmental collaborations with school sites to assist in identifying staffing needs for the upcoming school year. These meetings explore:

1) Staffing Needs - To provide maximum flexibility during this time of uncertain budgetary constraints.
2) Funding changes - categorical and general funds increase or decrease resulting in the reduction of hours or elimination of a classified position.
3) Academic program changes - the school site may change an academic focus resulting in the reduction of hours or elimination of a classified position.
4) Budget reductions or staffing formula changes - due to budgetary reductions and the potential change in staffing formulas, an increase or decrease of hours or elimination of a classified position may occur.

Prior to determining the layoff of classified employees, a review of current vacant positions is conducted. That review enables Human Resource Services staff to assign a displaced employee to a vacant position; therefore, a layoff does not occur. If there are no vacancies, classified employees are noticed for layoff. Meetings with each classified bargaining unit will be scheduled to discuss the effects of layoff.

Under state law, Education Code $\S \S 45114,45115,45117,45298$, and 45308 , school districts must provide not less than 60 days' notice to classified employees of a layoff. The notice includes the effective date, displacement rights, if any, and reemployment rights. Resolution No. 3123 and Exhibit A lists the positions that will be laid off for the 2020-21 school year and thereafter.

The District will continue to try and identify alternative solutions for minimal impact on employees of the District. As decisions are made regarding the District's budget for 202021, additional funding may become available, new positions may be identified and/or positions that were eliminated may be reinstated.

Financial Considerations: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds and staffing needs.

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

## Documents Attached:

1. Executive Summary
2. Resolution No. 3123
3. Exhibit A will be available at the Board meeting.
[^6]
## Board of Education Executive Summary

Human Resource Services
Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work
February 20, 2020

## I. Overview/History of Department or Program

Resolution No. 3123- Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work proposes to reduce enumerated classified positions due to a lack of work and/or lack of funds.

## II. Driving Governance:

- Education Code 45114 - "The Governing Board may lay off and reemploy classified employees only in accordance with procedures provided by Sections 45298 and 45308."
- Education Code 45115 - "Any person who was subject to being, or was in fact, laid off for lack of work or lack of funds and who elected service retirement from the Public Employees' Retirement System shall be placed on an appropriate reemployment list."
- Education Code 45117 - "When, as a result of the expiration of a specially funded program, classified positions must be eliminated at the end of any school year, and classified employees will be subject to layoff for lack of funds [and/or] ๆ [w]hen, as a result of a bona fide reduction or elimination of the service being performed by any department, classified employees shall be subject to layoff for lack of work, affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights, if any, and reemployment rights."
- Education Code 45298 - "Persons laid off because of lack of work or lack of funds are eligible to reemployment for a period of 39 months and shall be reemployed in preference to new applicants."
- Education Code 45308 - "Classified employees shall be subject to layoff for lack of work or lack of funds."


## III. Budget:

Position reductions and/or eliminations are needed to assist in addressing the District's declining enrollment, the elimination of certain funds, and staffing needs.
IV. Goals, Objectives and Measures:

Under state law, Education Code $\S \S 45114,45115,45117,45298$, and 45308, school districts must provide not less than a 60-day notice to classified employees of a layoff for lack of work and/or lack of funds. The notice includes effective date, displacement rights, if any, and reemployment rights. Resolution No. 3123 and Exhibit A list the classified positions that will be laid off for the 2020-21 school year.

## V. Major Initiatives:

According to Education Code 45117, as a result of the expiration of a specially funded program, classified positions must be eliminated at the end of the year, and classified employees will be subject to layoff for lack of funds, the employees to be laid off at the end of the school year

## Board of Education Executive Summary

Human Resource Services
Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work
February 20, 2020
shall be given written notice informing them of their layoff effective at the end of the school year and of their displacement rights, if any, and reemployment rights.

In addition, Education Code 45117 states, in part, due to a bona fide reduction or elimination of the service being performed by any department or school site, classified employees shall be subject to layoff for lack of work and/or lack of funds, affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights, if any, and reemployment rights.

## VI. Results:

Resolution No. 3123 will provide layoff notices to central office and school site classified employees informing them of their layoff effective at the end of the school year. With approval of this resolution, the Chief Human Resources Officer will take all actions to send appropriate notices to all employees whose position shall be affected by layoff.

## VII. Lessons Learned/Next Steps:

Approve Resolution No. 3123 - Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work.

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

RESOLUTION NO. 3123

## NOTICE OF LAYOFF: CLASSIFIED EMPLOYEES - REDUCTION IN FORCE DUE TO LACK OF FUNDS AND/OR LACK OF WORK

WHEREAS, Education Code sections 45114, 45115, 45117, 45298 and 45308 require that notice of layoff for lack of funds and/or lack of work be provided to classified employees and set forth the procedures for laying off and reemploying such employees; and

WHEREAS, due to a bona fide reduction or elimination of the service being performed by any department or school site, classified employees shall be subject to layoff for lack of funds and/or lack of work, and affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights, if any, and reemployment rights; and

WHEREAS, the Superintendent has recommended that the positions for the classified employees set forth in Exhibit A be reduced or eliminated for the 2020-2021 school year. The Board of Education directs the Superintendent or his authorized designee to give notice to the affected employees not less than 60 days prior to the effective date of layoff due to a lack of funds and/or lack of work and of their displacement rights, if any, and reemployment rights.

NOW, THEREFORE, BE IT RESOLVED, that it shall be necessary, pursuant to the recitals above incorporated by this reference, to eliminate the classified positions listed in Exhibit A as a result of lack of funds and/or lack of work. The Superintendent or his authorized designee is directed to take all appropriate action needed pursuant to the applicable provisions of the Education Code.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this $20^{\text {th }}$ day of February, 2020, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Jessie Ryan
President of the Board of Education

ATTESTED TO:

Secretary of the Board of Education

## EXHIBIT A

WILL BE PROVIDED AT THE BOARD MEETING

Sacramento City Unified School District

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2020
Subject: Approval/Ratification of Grants, Entitlements, and Other Income Agreements Approval/Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment Change Notices
Notices of Completion
$\square$ Information Item Only
$\boxtimes$ Approval on Consent Agenda
$\square$ Conference (for discussion only)
$\square$ Conference/First Reading (Action Anticipated: $\qquad$
$\square$ Conference/Action
Action
Public Hearing
Division: Business Services
Recommendation: Recommend approval of items submitted.

## Background/Rationale:

Financial Considerations: See attached.
LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Operational Excellence

Documents Attached:

1. Approval of Declared Surplus Materials and Equipment

Estimated Time of Presentation: N/A
Submitted by: Rose Ramos, Chief Business Officer
Jessica Sulli, Contract Specialist
Approved by: Jorge A. Aguilar, Superintendent

## APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

| ITEM | SITE/DEPARTMENT | TOTAL VALUE | DISPOSAL METHOD |
| :---: | :---: | :---: | :---: |
| 2012 School Bus | Transportation | $\$ 2500.00$ | Salvage |
| 1976 Chevrolet Pick-up Truck | Transportation | $\$ 500.00$ | Salvage |
| Laptops (10), Scanner | John Sloat Elementary | $\$ 0.00$ | Salvage |

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 10.1b

Meeting Date: February 6, 2020

## Subject: Approve Personnel Transactions

Information Item OnlyA Approval on Consent Agenda
$\square$ Conference (for discussion only)
$\square$ Conference/First Reading (Action Anticipated: $\qquad$
$\square$ Conference/Action
$\square$ Action
$\square \quad$ Public Hearing
Division: Human Resources Services
Recommendation: Approve Personnel Transactions.
Background/Rationale: N/A
Financial Considerations: N/A
LCAP Goal(s): Safe, Clean and Healthy Schools

## Documents Attached:

1. Certificated Personnel Transactions Dated February 6, 2020
2. Classified Personnel Transactions Dated February 6, 2020

Estimated Time of Presentation: N/A
Submitted by: Cancy McArn, Chief Human Resources Officer
Approved by: Jorge A. Aguilar, Superintendent

## Attachment 1: CERTIFICATED 2/20/2020

| NameLast | NameFirst | JobPerm | JobClass | PrimeSite | BegDate | EndDate | Comment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EMPLOY-REEMPLY |  |  |  |  |  |  |  |
| ALVI | OMAR | A | Teacher, High School | ROSEMONT HIGH SCHOOL | 12/10/2019 | 6/30/2020 | EMPLOY PROB 12/10/19 |
| BROWN | HADI | 0 | Teacher, High School | LUTHER BURBANK HIGH SCHOOL | 1/21/2020 | 6/30/2020 | EMPLOY PROB 1/21/20 |
| BUTZ | KAITLYN | B | Teacher, High School | ROSEMONT HIGH SCHOOL | 1/13/2020 | 6/30/2020 | EMPLOY PROB 1/13/20 |
| CACHO | DANIEL | B | Teacher, High School | CAREER \& TECHNICAL PREPARATION | 2/3/2020 | 6/30/2020 | EMPLOY PROB1 2/3/20 |
| CUDA | ZACHARY | B | Teacher, High School | C. K. McCLATCHY HIGH SCHOOL | 1/6/2020 | 6/30/2020 | EMPLOY PROB 1/6/20 |
| DIAZ | MELINA | C | Teacher, Elementary | JOHN CABRILLO ELEMENTARY | 1/6/2020 | 6/30/2020 | REEMPL 1/6/20 |
| HENDERSON KOBELT | LA NIECIA | B | Assistant Principal, High Sch | C. K. McCLATCHY HIGH SCHOOL | 1/6/2020 | 6/30/2020 | EMPLOY PROB 1/6/20 |
| JOHNSON | DEZARAE | B | School Social Worker | INTEGRATED COMMUNITY SERVICES | 1/21/2020 | 6/30/2020 | REEMPL 1/21/20 |
| KIHU | KEZIAH | B | Teacher, Resource, Special Ed. | PACIFIC ELEMENTARY SCHOOL | 1/27/2020 | 6/30/2020 | EMPLOY PROB 1/27/20 |
| NIEHAUS | MARIBETH | B | Librarian, Middle School | LEONARDO da VINCI ELEMENTARY | 1/6/2020 | 6/30/2020 | REEMPL 1/6/20 |
| RIDEOUT | MICHAEL | 0 | Teacher, Elementary Spec Subj | JOHN MORSE THERAPEUTIC | 1/14/2020 | 6/30/2020 | EMPLOY PROB 1/14/20 |
| RIDEOUT | MICHAEL | 0 | Teacher, Elementary Spec Subj | SUCCESS ACADEMY | 1/14/2020 | 6/30/2020 | EMPLOY PROB 1/14/20 |
| SAPIEN II | DAMIEN | 0 | Teacher, Resource, Special Ed. | ABRAHAM LINCOLN ELEMENTARY | 1/27/2020 | 6/30/2020 | EMPLOY PROB 1/27/20 |
| SAPIEN II | DAMIEN | 0 | Teacher, Resource, Special Ed. | SEQUOIA ELEMENTARY SCHOOL | 1/27/2020 | 6/30/2020 | EMPLOY PROB 1/27/20 |
| SHANE | MEGAN | B | Teacher, Elementary | ETHEL I. BAKER ELEMENTARY | 1/13/2020 | 6/30/2020 | EMPLY PROB 1/13/20 |
| SHENK-TIFFANY | SUZANNA | B | Counselor, High School | NEW TECH | 1/14/2020 | 6/30/2020 | EMPLOY PROB 1/14/20 |
| SHENK-TIFFANY | SUZANNA | B | Counselor, Middle School | ALBERT EINSTEIN MIDDLE SCHOOL | 1/14/2020 | 6/30/2020 | EMPLOY PROB 1/14/20 |
| VANG | BAO | B | Teacher, Elementary | WOODBINE ELEMENTARY SCHOOL | 1/29/2020 | 6/30/2020 | EMPLOY PROB1 1/29/20 |
| WANGBERG | BENJAMIN | B | Fiscal Services Tech I | ACCOUNTING SERVICES DEPARTMENT | 1/15/2020 | 6/30/2020 | EMPLOY PROB 1/15/20 |
| Leaves |  |  |  |  |  |  |  |
| ARNOULT | JULIE | A | Teacher, Spec Ed | CALIFORNIA MIDDLE SCHOOL | 1/27/2020 | 3/8/2020 | LOA (PD) FMLA 1/27/20-3/8/20 |
| BURNETT | OCTAVIA | C | Teacher, Elementary Spec Subj | LEATAATA FLOYD ELEMENTARY | 12/17/2019 | 2/3/2020 | LOA (PD) FMLA 12/17-2/3/20 |
| BURNETT | OCTAVIA | C | Teacher, Elementary Spec Subj | THEODORE JUDAH ELEMENTARY | 12/17/2019 | 2/3/2020 | LOA (PD) FMLA 12/17-2/3/20 |
| FRANCISCO | LOUISE | A | Teacher, Spec Ed | KIT CARSON INTL ACADEMY | 1/11/2020 | 6/30/2020 | LOA (UNPD) ADMIN 1/11/20-6/30/20 |
| HOLMES | ALIYA | A | Coorll,Foster Youth Services | FOSTER YOUTH SERVICES PROGRAM | 12/16/2019 | 2/10/2020 | LOA (PD) FMLA 12/16/19-2/10/20 |
| HUYNH | LINDA | A | Teacher, Resource, Special Ed. | CAROLINE WENZEL ELEMENTARY | 1/1/2020 | 4/24/2020 | LOA (PD) FMLA 1/1-4/24/20 |
| HUYNH | LINDA | A | Teacher, Resource, Special Ed. | JOHN D SLOAT BASIC ELEMENTARY | 1/1/2020 | 4/24/2020 | LOA (PD) FMLA 1/1-4/24/20 |
| HUYNH | LINDA | A | Teacher, Resource, Special Ed. | CAROLINE WENZEL ELEMENTARY | 11/5/2019 | 12/31/2019 | LOA (PD) 11/5-12/31/19 |
| HUYNH | LINDA | A | Teacher, Resource, Special Ed. | JOHN D SLOAT BASIC ELEMENTARY | 11/5/2019 | 12/31/2019 | LOA (PD) 1/5-12/31/19 |
| IRWIN-DILORETO | KEVIN | A | Teacher, High School | ROSEMONT HIGH SCHOOL | 1/29/2020 | 4/3/2020 | LOA (PD) FMLA 1/29/20-4/3/20 |
| KING | MARY | A | Teacher, Spec Ed | H.W. HARKNESS ELEMENTARY | 1/15/2020 | 3/3/2020 | LOA (PD) FMLA 1/15-3/3/20 |
| KULBIDYUK | TAISIYA | A | School Psychologist | SPECIAL EDUCATION DEPARTMENT | 9/4/2019 | 1/31/2020 | LOA (PD) 9/4/19-1/31/20 |
| LAM | LAUREN | A | Teacher, Resource, Special Ed. | SPECIAL EDUCATION DEPARTMENT | 3/21/2020 | 6/30/2020 | LOA (PD) FMLA 3/21/20-6/30/20 |
| LAM | LAUREN | A | Teacher, Resource, Special Ed. | SPECIAL EDUCATION DEPARTMENT | 1/10/2020 | 3/19/2020 | LOA (PD) 1/10/20-3/20/20 |
| LAWSON | DEBI | A | Teacher, Elementary | WASHINGTON ELEMENTARY SCHOOL | 12/16/2019 | 2/10/2020 | LOA (PD) AMEND 12/16-2/10/20 |
| LAWSON | DEBI | A | Teacher, Elementary | WASHINGTON ELEMENTARY SCHOOL | 2/11/2020 | 4/14/2020 | LOA (PD )FML 2/11-4/14/20 |
| LINNANE | JANISE | A | Teacher, Middle School | FERN BACON MIDDLE SCHOOL | 4/17/2020 | 6/30/2020 | LOA (PD) FMLA 4/17/20-6/30/20 |
| LINNANE | JANISE | A | Teacher, Middle School | FERN BACON MIDDLE SCHOOL | 2/28/2020 | 4/16/2020 | LOA (PD) 2/28/20-4/16/20 |
| MACGUIDWIN | ANTONINA | A | Teacher, Elementary | OAK RIDGE ELEMENTARY SCHOOL | 1/20/2020 | 4/22/2020 | LOA (PD) FMLA 1/20-4/22/20 |
| MACGUIDWIN | ANTONINA | A | Teacher, Elementary | OAK RIDGE ELEMENTARY SCHOOL | 11/12/2019 | 1/19/2020 | LOA (PD) 11/12-1/19/20 |
| MARTINEZ | KELLY | A | Teacher, High School | ROSEMONT HIGH SCHOOL | 11/11/2019 | 1/25/2020 | AMEND LOA (PD) 11/11/19-1/25/20 |
| MARTINEZ | KELLY | A | Teacher, High School | ROSEMONT HIGH SCHOOL | 1/26/2020 | 6/30/2020 | LOA RTN (PD) FMLA 1/26/20 |
| MARTINEZ | MALIKA | C | Teacher, Elementary | JOHN D SLOAT BASIC ELEMENTARY | 1/24/2020 | 1/31/2020 | LOA(PD) ADMIN 1/24/20-6/30/20 |
| MC DONIELS | MICHAEL | A | Teacher, K-8 | ROSA PARKS MIDDLE SCHOOL | 1/6/2020 | 6/30/2020 | LOA RTN ADMIN 1/6/20 |
| MOISE | LINDSEY | B | Teacher, High School | NEW TECH | 1/22/2020 | 6/30/2020 | LOA RTN (UNPD) ADMIN 1/22/20 |
| POLADI | FARRAH | A | Teacher, High School | GEO WASHINGTON CARVER | 4/14/2020 | 6/12/2020 | LOA (PD) FMLA 4/14/20-6/12/20 |
| POLADI | FARRAH | A | Teacher, High School | GEO WASHINGTON CARVER | 2/20/2020 | 4/13/2020 | LOA (PD) 2/20/20-4/13/20 |
| RODRIGUEZ | ARTURO | A | Teacher, High School | C. K. McCLATCHY HIGH SCHOOL | 1/13/2020 | 6/30/2020 | LOA (PD) ADMIN 1/13/20-6/30/20 |
| RUSSELL | KAYLA | O | Teacher, Elementary | A. M. WINN - K-8 | 12/24/2019 | 1/31/2020 | LOA (PD) FMLA 12/24/19-1/31/20 |
| VALLIER | ANN MARIE | B | Teacher, Elementary | BG CHACON ACADEMY | 1/24/2020 | 6/30/2020 | LOA (PD) ADMIN 1/24-6/30/20 |
| VANCIL | LARISA-MARISOL | A | Teacher, Elementary | PHOEBE A HEARST BASIC ELEM. | 1/21/2020 | 4/22/2020 | LOA (PD) FMLA 1/21-4/22/20 |
| WHARTON | JASON | 0 | Teacher, Elementary Spec Subj | OAK RIDGE ELEMENTARY SCHOOL | 2/2/2020 | 6/30/2020 | LOA (UNPD) ADMIN 2/2/20-6/30/20 |
| YANG | LINDA | 0 | Counselor, High School | LUTHER BURBANK HIGH SCHOOL | 2/11/2020 | 4/1/2020 | LOA (PD) 2/11/20-4/1/20 |


| NameLast | NameFirst | JobPerm | JobClass | PrimeSite | BegDate | EndDate | Comment | Page 2 of 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RE-ASSIGN/STATUS CHANGE |  |  |  |  |  |  |  |  |
| GARCIA | KATHERINE | A | Teacher, Elementary Spec Subj | WASHINGTON ELEMENTARY SCHOOL | 1/7/2020 | 6/30/2020 | STCHG 1/7/20 |  |
| GRONOTTE | DANIELLE | A | Teacher, Spec Ed | CALIFORNIA MIDDLE SCHOOL | 11/4/2019 | 6/30/2020 | REA 11/4/19 |  |
| SEPARATE / RESIGN / RETIRE |  |  |  |  |  |  |  |  |
| BARRIOS | NORITA | A | Teacher, High School | CAPITAL CITY SCHOOL | 7/1/2019 | 1/9/2020 | SEP/RETIRE 1/9/20 |  |
| FLORES | MIA | A | Teacher, Elementary | H.W. HARKNESS ELEMENTARY | 7/1/2019 | 6/12/2020 | SEP/RETIRE 6/12/20 |  |
| GLAVIANO | JERALD | A | Teacher, High School | LUTHER BURBANK HIGH SCHOOL | 7/1/2019 | 1/29/2020 | SEP/RETIRE 1/29/20 |  |
| GODINEZ | LOURDES | A | Teacher, Elementary | DAVID LUBIN ELEMENTARY SCHOOL | 7/1/2019 | 6/12/2020 | SEP/RETIRE 6/12/20 |  |
| GUYETTE | ROGER | B | Teacher, Adult Ed, Hourly | NEW SKILLS \& BUSINESS ED. CTR | 7/1/2019 | 1/14/2020 | SEP/RESIGN 1/14/20 |  |
| HALVORSEN | KRISTINA | A | Teacher, Elementary | PETER BURNETT ELEMENTARY | 7/1/2019 | 6/12/2020 | SEP/RETIRE 6/12/20 |  |
| NUNEZ ROCHA | GLORIA SILVIA | A | Teacher, Elementary | BRET HARTE ELEMENTARY SCHOOL | 7/1/2019 | 6/12/2020 | SEP RETIRE 6/12/20 |  |
| PITTMAN | MICHAEL | A | Teacher, Resource, Special Ed. | ELDER CREEK ELEMENTARY SCHOOL | 7/1/2019 | 6/12/2020 | SEP/RETIRE 6/12/20 |  |
| SALLEY | ASA | A | Teacher, Elementary | JOHN BIDWELL ELEMENTARY | 7/1/2019 | 6/12/2020 | SEP/RETIRE 6/12/20 |  |
| VIELLEUX | MARY | A | Teacher, Elementary Spec Subj | PETER BURNETT ELEMENTARY | 7/1/2019 | 6/12/2020 | SEP/RETIRE 6/12/20 |  |

## Attachment 2: CLASSIFIED 2/20/2020

| NameLast | NameFirst | JobPerm | JobClass | PrimeSite | BegDate | EndDate | Comment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EMPLOY-REEMPLY |  |  |  |  |  |  |  |
| ASKEW | STEVEN | B | Facilities Maint Laborer I | FACILITIES MAINTENANCE | 1/21/2020 | 6/30/2020 | EMPLOY PROB 1/21/20 |
| BROWN | DALE | B | Bus Driver | TRANSPORTATION SERVICES | 2/3/2020 | 6/30/2020 | EMPLOY PROB 2/3/20 |
| CASTRO | ARJANE | B | Inst Aid, Spec Ed | HIRAM W. JOHNSON HIGH SCHOOL | 1/28/2020 | 6/30/2020 | EMPLOY PROB 1/28/20 |
| DICKERSON-ZAWALICK | ANDREA | B | Noon Duty | GOLDEN EMPIRE ELEMENTARY | 1/14/2020 | 6/30/2020 | EMPLOY PROB 1/14/20 |
| GONZALES FRED | JUANITA | A | Walking Attendant | PACIFIC ELEMENTARY SCHOOL | 1/30/2020 | 6/30/2020 | REEPLY 1/30/20 |
| HANRAHAN | AMY | B | Inst Aid, Spec Ed | ROSEMONT HIGH SCHOOL | 1/9/2020 | 6/30/2020 | EMPLOY PROB 1/9/20 |
| HOLLOWAY | DONNIKA | B | Campus Monitor | ENGINEERING AND SCIENCES HS | 1/17/2020 | 6/30/2020 | REEMPL PROB 1/17/20 |
| JENNETT | JENNIFER | B | Inst Aid, Spec Ed | JOHN CABRILLO ELEMENTARY | 1/6/2020 | 6/30/2020 | EMPLOY PROB 1/6/20 |
| KRASNODEMSKI | ALLA | A | Teacher Assistant, Bilingual | ALBERT EINSTEIN MIDDLE SCHOOL | 1/6/2020 | 6/30/2020 | EMPLOY PERM 1/6/20 |
| LOPEZ-RODRIGUEZ | PAOLA | B | Fiscal Services Tech I | ACCOUNTING SERVICES DEPARTMENT | 1/6/2020 | 6/30/2020 | REEMPLOY 1/6/2020 |
| MARTINEZ | GLORIA | B | Inst Aide Child Dev | CHILD DEVELOPMENT PROGRAMS | 1/21/2020 | 6/30/2020 | EMPLOY PROB 1/21/20 |
| MAXEY | JESSICA | B | Noon Duty | TAHOE ELEMENTARY SCHOOL | 1/23/2020 | 6/30/2020 | EMPLOY PROB 1/23/20 |
| NASH | JEFFREY | B | Campus Monitor | JOHN F. KENNEDY HIGH SCHOOL | 1/6/2020 | 6/30/2020 | EMPLOY PROB 1/6/20 |
| ORTIZ | ELBIA | B | School Community Liaison | BOWLING GREEN ELEMENTARY | 1/6/2020 | 6/30/2020 | EMPLOY PROB 1/6/20 |
| PAMUJAC | VALENTINA | B | Custodian | PONY EXPRESS ELEMENTARY SCHOOL | 12/16/2019 | 6/30/2020 | EMPLOY PROB 12/16/19 |
| WALAND | BHAVIKA | B | Child Care Attendant, Chld Dev | CHILD DEVELOPMENT PROGRAMS | 2/11/2020 | 6/30/2020 | EMPLOY PROB 2/11/20 |
|  |  |  |  |  |  |  |  |
| LEAVES |  |  |  |  |  |  |  |
| ALVARADO | RACHEL | A | Inst Aide Child Dev | CHILD DEVELOPMENT PROGRAMS | 2/6/2020 | 6/30/2020 | LOA (PD) 2/6/20-4/17/20 |
| BOYER | BRUCE | A | Campus Monitor | WILL C. WOOD MIDDLE SCHOOL | 1/8/2020 | 6/30/2020 | LOA (PD) ADMIN, 1/8/20-6/30/20 |
| BOYER | BRUCE | A | Instructional Aide | WILL C. WOOD MIDDLE SCHOOL | 1/8/2020 | 6/30/2020 | LOA (PD) ADMIN 1/8/20-6/30/20 |
| CHAVEZ | ERIKA | A | Custodian | A.WARREN McCLASKEY ADULT | 12/1/2019 | 3/13/2020 | LOA (PD) FMLA 12/1/19-3/31/20 |
| CHAVEZ | ERIKA | A | Custodian | A.WARREN McCLASKEY ADULT | 3/14/2020 | 5/17/2020 | LOA (PD) 3/14/20-5/17/20 |
| FLOREZ | MIKHAEL | B | Supervisor IV, Electronics | FACILITIES MAINTENANCE | 11/4/2019 | 1/5/2020 | LOA (PD) FMLA 11/4/19-1/5/20 |
| FLOREZ | MIKHAEL | B | Supervisor IV, Electronics | FACILITIES MAINTENANCE | 1/6/2020 | 6/30/2020 | LOA RTN 1/6/20 |
| FRAGA | MARIA | A | Child Care Attendant, Chld Dev | CHILD DEVELOPMENT PROGRAMS | 1/7/2020 | 1/21/2020 | AMEND LOA (PD) FMLA 1/7/20-1/21/20 |
| MCGEE | DARRYL | A | Campus Monitor | HIRAM W. JOHNSON HIGH SCHOOL | 11/29/2019 | 2/12/2020 | AMEND LOA (PD) |
| RITCHESON-FISCHER | KIM | A | Bus Driver | TRANSPORTATION SERVICES | 9/26/2019 | 12/25/2019 | AMEND LOA (UNPD) /26-12/25/19 |
| RITCHESON-FISCHER | KIM | A | Bus Driver | TRANSPORTATION SERVICES | 12/26/2019 | 6/30/2020 | LOA (UNPD) RTN 12/26/19 |
| RODRIGUEZ | LORENA | B | Inst Aid, Spec Ed | SEQUOIA ELEMENTARY SCHOOL | 1/21/2020 | 2/29/2020 | LOA (PD) 1/21/20-3/16/20 |
| VANG | FONG | R | School Plant Ops Mngr I | CAL. MONTESSORI PROJECT CAPITO | 1/22/2020 | 2/24/2020 | LOA (UNPD) FMLA 1/22/20-2/24/20 |
| VENEGAS | ANGELICA | A | Fd Sv Asst I | NUTRITION SERVICES DEPARTMENT | 1/6/2020 | 4/1/2020 | LOA (PD) FMLA 1/6-4/1/20 |
| VENEGAS | ANGELICA | A | Fd Sv Asst I | NUTRITION SERVICES DEPARTMENT | 4/2/2020 | 6/30/2020 | LOA (UNPD 4/2-6/30/20 |
|  |  |  |  |  |  |  |  |
| RE-ASSIGN/STATUS CHANGE |  |  |  |  |  |  |  |
| AGUILERA | SHERYL | B | Noon Duty | GENEVIEVE DIDION ELEMENTARY | 1/6/2020 | 6/30/2020 | STCHG 1/6/20 |
| HERNANDEZ | HUGO | B | Office Tchncn III | ROSEMONT HIGH SCHOOL | 1/27/2020 | 6/30/2020 | REA 1/27/20 |
| HINOJOSA ORTIZ | ANGELINA | B | Noon Duty | ELDER CREEK ELEMENTARY SCHOOL | 2/1/2020 | 6/30/2020 | STCHG 2/1/20 |
| LUERA | EMMA | B | Instructional Aide | JOHN H. STILL - K-8 | 1/21/2020 | 6/30/2020 | REA/STCHG 1/21/20 |
| MADRIGAL | BLANCA | B | School Office Manager I | ISADOR COHEN ELEMENTARY SCHOOL | 1/21/2020 | 6/30/2020 | REA/STCHG 1/21/20 |
| MANN | TINA | B | Noon Duty | H.W. HARKNESS ELEMENTARY | 1/27/2020 | 6/30/2020 | STCHG 1/27/20 |
| MOHAMMED | SHAFIA | B | Instructional Aide | PONY EXPRESS ELEMENTARY SCHOOL | 1/13/2020 | 6/30/2020 | REA/STCHG 1/13/20 |
| POWELL | JORDAN | A | Inst Aid, Spec Ed | WASHINGTON ELEMENTARY SCHOOL | 2/3/2020 | 6/30/2020 | STCHG 2/3/20 |
| POWERS | IAIN | B | HVAC Technician | FACILITIES MAINTENANCE | 1/13/2020 | 6/30/2020 | REA/STCHG 1/13/20 |
| ROMERO | JUAN | B | School Plant Ops Mngr I | GENEVIEVE DIDION ELEMENTARY | 1/6/2020 | 4/30/2020 | REA, 1/6/20 |
| RUBIO DEL RIO | EDITH | A | Clerk I | NICHOLAS ELEMENTARY SCHOOL | 1/13/2020 | 6/30/2020 | STCHG 1/13/20 |
| SILVA-LUERAS | KRISTIN | B | Fd Sv Asst I | NUTRITION SERVICES DEPARTMENT | 1/13/2020 | 6/30/2020 | STCHG 1/13/20 |
| TAYLOR III | CURTIS | A | Noon Duty | ELDER CREEK ELEMENTARY SCHOOL | 2/1/2020 | 6/30/2020 | STCHG 2/1/20 |
| VALDERRAMA ALVARADO | ADRIANA | B | Attendance Drop Out DIS | AMERICAN LEGION HIGH SCHOOL | 1/6/2020 | 6/30/2020 | REA 1/6/20 |
| WHITE | ADAM | A | Bus Driver | TRANSPORTATION SERVICES | 1/21/2020 | 6/30/2020 | STCHG 1/21/20 |
| WILLIAMS | TAMEKA | B | Inst Aid, Spec Ed | ETHEL I. BAKER ELEMENTARY | 1/6/2020 | 6/30/2020 | REA 1/6/20 |
| YAKIMCHUK | TAMARA | A | Inst Aid, Spec Ed | ETHEL PHILLIPS ELEMENTARY | 1/29/2020 | 6/30/2020 | STCHG 1/29/20 |
| YEAGER | RACHEL | B | Noon Duty | O. W. ERLEWINE ELEMENTARY | 10/18/2019 | 12/31/2019 | STCHG 10/18/19 |


| NameLast | NameFirst | JobPerm | JobClass | PrimeSite | BegDate | EndDate | Comment | Page 2 of 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SEPARATE / RESIGN / RETIRE |  |  |  |  |  |  |  |  |
| BLOM | JAMIE | B | Adm \& Family Svcs Tech | ENROLLMENT CENTER | 11/1/2019 | 2/3/2020 | SEP/TERM 2/3/20 |  |
| EDWARDS | JOSEPH | A | School Plant Ops Mngr I | CESAR CHAVEZ INTERMEDIATE | 7/1/2019 | 2/28/2020 | SEP/RETIRE 2/28/20 |  |
| FINDLAY | ROXANNA | A | Dir II, Human Resources Srvs | HUMAN RESOURCE SERVICES | 7/1/2019 | 3/31/2020 | SEP/RETIRE 3/31/20 |  |
| FLORES | DEBBIE | A | School Community Liaison | SUSAN B. ANTHONY ELEMENTARY | 7/1/2019 | 12/31/2019 | SEP/RETIRE 12/31/19 |  |
| GILLIAM | CHRISTINA | A | Clerk II | H.W. HARKNESS ELEMENTARY | 7/1/2019 | 1/31/2020 | SEP/RESIGN 1/31/20 |  |
| HENRY-BROWN | HALI | B | Noon Duty | A. M. WINN - K-8 | 9/1/2019 | 1/3/2020 | SEP/RESIGN 1/3/20 |  |
| HERNANDEZ | CYNTHIA | A | Attendance Tech II | WILL C. WOOD MIDDLE SCHOOL | 7/1/2019 | 3/31/2020 | SEP/RETIRE 3/31/20 |  |
| LEMUS SERVIN | MARITZA | B | Inst Aid, Spec Ed | SAM BRANNAN MIDDLE SCHOOL | 7/1/2019 | 1/3/2020 | SEP/RESIGN 1/3/20 |  |
| MC DONALD | KATHLEEN | A | Clerk II | ISADOR COHEN ELEMENTARY SCHOOL | 7/1/2019 | 1/31/2020 | SEP/RETIRE 1/31/20 |  |
| MC DONALD | KATHLEEN | B | Noon Duty | ISADOR COHEN ELEMENTARY SCHOOL | 1/1/2020 | 1/31/2020 | SEP/RETIRE 1/31/20 |  |
| MCGEE | DARRYL | A | Campus Monitor | HIRAM W. JOHNSON HIGH SCHOOL | 11/29/2019 | 2/12/2020 | SEP RR 2/12/20 |  |
| MISTYUK | LYUDMILA | A | Assessor-Translator MOC | MATRICULATION/ORIENTATION CNTR | 7/1/2019 | 5/31/2020 | SEP/RETIRE 5/31/20 |  |
| MOUA | NALEE | A | IEP Desig Inst Para-Sp Ed | SPECIAL EDUCATION DEPARTMENT | 7/1/2019 | 1/31/2020 | SEP/RESIGN 1/31/20 |  |
| SIMMONS | PAMELA | A | Fd Sv Asst III | NUTRITION SERVICES DEPARTMENT | 7/1/2019 | 3/31/2020 | SEP/RETIRE 3/31/2020 |  |
| WHITE | TINISHA | A | Fd Sv Asst I | NUTRITION SERVICES DEPARTMENT | 1/1/2020 | 1/10/2020 | SEP/RESIGN 1/10/20 |  |

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item\# 10.1c

Meeting Date: February 20, 2020
Subject: Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of January 2020


Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Business Services
Recommendation: Approve attached list of warrants and checks.
Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of January 2020 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.
LCAP Goal(s): Family and Community Empowerment; Operational Excellence
Documents Attached:

1. Warrants, Checks, and Electronic Transfers - January 2020
[^7]Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
January 2020

Account
County Accounts Payable Warrants
for Operating Expenses

Cash Revolving Checks for Emergency Accounts Payable and Payroll

Payroll and Payroll Vendor Warrants

## Document Numbers

97378542-97379319
Fund
General (01)
Charter (09)
Adult Education (11)
Child Development (12)
Cafeteria (13)
Building (21)
Developer Fees (25)
Self Insurance (67/68)
Payroll Revolving (76)

| Amount by Fund |  | Total by Account |  |
| :--- | ---: | :--- | ---: |
|  |  |  |  |
| $\$$ | $8,220,954.50$ |  |  |
| $\$$ | $414,505.36$ |  |  |
| $\$$ | $116,379.73$ |  |  |
| $\$$ | $5,708.15$ |  |  |
| $\$$ | $1,095,664.49$ |  |  |
| $\$$ | $8,897,123.29$ |  |  |
| $\$$ | $21,170.00$ |  |  |
| $\$$ | $38,118.40$ |  |  |
| $\$$ | $72,157.53$ |  |  |
|  |  | $\$$ | $18,881,781.45$ |
|  |  |  |  |

General (01)
Charter (09)
Child Development (12)
Self Insurance (67/68)
Payroll Revolving (76)

| $\$$ | $66,617.83$ |  |
| :--- | ---: | ---: |
| $\$$ | 470.65 |  |
| $\$$ | 178.50 |  |
| $\$$ | 120.28 |  |
| $\$$ | 288.35 |  |
|  |  | $\$$ |

General (01)
Charter (09)
Adult Education (11)
Child Development (12)
Cafeteria (13)
Payroll Revolving (76)

| $\$$ | $1,164,217.97$ |  |  |
| :--- | ---: | ---: | ---: |
| $\$$ | $34,591.01$ |  |  |
| $\$$ | $23,314.38$ |  |  |
| $\$$ | $60,816.85$ |  |  |
| $\$$ | $91,527.89$ |  |  |
| $\$$ | $3,103,056.46$ |  |  |
|  |  | $\$$ | $4,477,524.56$ |
|  |  |  |  |

Payroll and Payroll Vendor ACH and Direct Deposit

| EFT-00000027 - EFT-00000029 | General (01) |
| ---: | :--- |
| ACH-01278961 - ACH-01284659 | Charter (09) |
|  | Adult Education (11) |
|  | Child Development (12) |
|  | Cafeteria (13) |
|  | Building (21) |
|  | Self Insurance (67/68) |
|  | Payroll Revolving (76) |


| $\$$ | $15,282,232.00$ |  |  |
| :--- | ---: | :--- | :--- |
| $\$$ | $510,607.95$ |  |  |
| $\$$ | $196,812.05$ |  |  |
| $\$$ | $423,597.88$ |  |  |
| $\$$ | $438,698.82$ |  |  |
| $\$$ | $33,964.13$ |  |  |
| $\$$ | $21,392.39$ |  |  |
| $\$$ | $62,425.82$ |  |  |
|  |  | $\$ \quad 16,969,731.04$ |  |
|  |  |  |  |

County Wire Transfers for Benefits, Debt Service, and Tax Payments

9700349167-9700349188
General (01)
Payroll Revolving (76)

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Meeting Date: February 20, 2020
Subject: Approve Donations List for the Period of January 1-31, 2020
$\square$ Information Item Only
A Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Business Services
Recommendation: Accept the donations to the District for the period of January 1-31, 2020.
Background/Rationale: Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None
LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

## Documents Attached:

1. Donations Report for the period of January 1-31, 2020
2. Charitable Donations Report for Associated Student Body (ASB) for the period of January 1-31, 2020
[^8]
## AR06a

## Receipt Detail

| B OF A - BANK OF AMERICA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{ll}\text { Receipt Id } & \begin{array}{l}\text { Receipt } \\ \text { Status }\end{array} \\ \text { R }\end{array}$ | Customer |  |  |  | Batch Id | Receipt Type | Receipt Date | Customer <br> Reference \# | Invoice \# | Loc | Deposit Id | Comment | Receipt Amount |
| BA20-0002263 Posted | (3425) UNITED WAY CALIFORNIA |  |  |  | 5922 | Check | 01/08/20 | 50320 |  |  | BA0000130 | Donation, United Way, Ck503: | 143.25 |
| 01-0812-0-8690- | - | - | - | -0138- |  |  |  | 143.25 |  |  |  |  |  |
| BA20-0002264 Posted $01-0812-0-8690-$ | Nugget Market |  |  |  | 5922 | Check | 01/08/20 | 411993 |  |  | BA0000130 | Donation, Nugget Market, Ck4 | 29.22 |
| BA20-0002265 Posted $01-0812-0-8690-$ | (1803) CITY OF SACRAMENTO |  |  |  | 5922 | Check | 01/08/20 | 632485 |  |  | BA0000130 | Donation, City of Sac, Ck6324 | 115.00 |
| BA20-0002267 Posted 01-0812-0-8690- | Pocke | Gree | ven | Community As -0138- | 5922 | Check | 01/08/20 | 106115 |  |  | BA0000130 | LiveScan, Pocket Greenhaver | 115.00 |
| BA20-0002268 Posted $01-0812-0-8690-$ | (1860) COUNTY OF SACRAMENT |  |  | $\begin{aligned} & \text { SACRAMENT } \\ & -0138- \end{aligned}$ | 5922 | Check | 01/08/20 | $\begin{array}{r} 1103252802 \\ 200 . \end{array}$ |  |  | BA0000130 | Donation, Cnty of Sac, Ck110 | 200.00 |
| BA20-0002335 Posted $01-0812-0-8690-$ | Damon Antos |  |  |  | 5973 | Check | 01/15/20 | 2349 |  |  | BA0000131 | Donation, D Antos, Ck2349 | 750.00 |
| BA20-0002355 Posted 01-0812-0-8690- | Ann Roberts |  |  | - 0708- | 5973 | Check | 01/15/20 | 8513 |  |  | BA0000131 | Healthy Start, A Roberts, Ck8! | 500.00 |
| $\begin{aligned} & \text { BA20-0002381 Posted } \\ & 01-0812-0-8690- \\ & 01-0812-0-8699- \\ & 01-0812-0-8699- \end{aligned}$ | (0510) | CKM | LA | $\begin{aligned} & \text { CHY HIGH SC } \\ & -0510- \\ & -0510- \\ & -0510- \end{aligned}$ | 5968 | Mixed Cas | 01/13/20 | $\begin{array}{r} 0032917085 \\ 100.0 \\ 70.0 \\ 525 . \mathrm{C} \end{array}$ |  |  |  | Commissions, ID Cards, Spirit <br> Donations, Balanced Body, Cl ID Cards, 7 @ \$10 <br> Commissions, Tru Healthy Ve | 695.00 |
| BA20-0002434 Posted 01-0812-0-8690- | Northern California Herpetolocigal ؛ |  |  |  | 5964 | Check | 01/22/20 | 273 |  |  | BA0000132 | Donation, Northern CA Herpel | 125.00 |
| BA20-0002453 Posted 01-0812-0-8690- | (4655) | SAC |  | $\begin{aligned} & \text { O REGION CI } \\ & -0431 \text { - } \end{aligned}$ | 5964 | Check | 01/22/20 | 9387540 |  |  | BA0000132 | Library Donation, Sac Region | 540.00 |
| BA20-0002454 Posted 01-0812-0-8690- | Nancy J Barbachano |  |  |  | 5964 | Check | 01/22/20 |  |  |  | BA0000132 | Special Needs Donation, NB B | 100.00 |
| BA20-0002455 Posted 01-0812-0-8690- | (4635) BALANCED BODY INC. |  |  |  | 5964 | Check | 01/22/20 | 69317 |  |  | BA0000132 | Donation, Balanced Body, Ckı | 100.00 |
| BA20-0002606 Posted $01-0812-0-8690-$ | Betty J Hesters |  |  | - 0520- | 5980 | Check | 01/29/20 | 1489100. |  |  | BA0000133 | Supplies Donation, B Hesters, | 100.00 |


|  | Fund-Object Recap |  |
| :--- | :--- | ---: |
| $01-8690$ | Donation Board Acknowledgement | $2,917.47$ |
| $01-8699$ | All Other Local Revenue | 595.00 |

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date $=1 / 1 / 2020$, Ending Receipt Date $=1 / 31 / 2020$, User Created $=\mathrm{N}$, On Hold? $=\mathrm{Y}$, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group = )

B OF A - BANK OF AMERICA

| Receipt Id | Receipt Status | Customer | Batch Id | Receipt Type | Receipt Date | Customer Reference \# | Invoice \# | Loc | Deposit Id |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Fund-Object Recap |  |  |  |  |  |  |  |
|  |  |  |  |  | Fund 01 - General Fund |  |  |  | 3,512.47 |
|  |  |  |  |  | Fiscal Year 2020 |  |  |  |  |
|  |  |  |  |  | Total for Sacramento City Unified School District |  |  |  | 3,512.47 |

Selection
Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date $=1 / 1 / 2020$, Ending Receipt Date $=1 / 31 / 2020$, User Created $=\mathrm{N}$, On Hold? $=\mathrm{Y}$,

## AR06a

Receipt Detail


| Fund-Object Recap |  |  |  |
| :---: | :---: | :---: | :---: |
| 01-8690 | Donation Board Acknowledgement |  | 8,743.15 |
|  |  | Fund 01 - General Fund | 8,743.15 |
|  |  | ity Unified School District | 12,255.62 |


| Org Recap |  |
| :---: | ---: |
|  |  |
| Sacramento City Unified School District | $2,817.4$ |
| C - Check | 695.0 |

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date $=1 / 1 / 2020$, Ending Receipt Date $=1 / 31 / 2020$, User Created $=\mathrm{N}$, On Hold? $=\mathrm{Y}$, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group = )

# BOTW AP - Bank of the West (AP) 

Receipt Id | Receipt |
| :--- | :--- |
| Status |$\quad$ Customer

| Batch | Receipt | Receipt <br> Id | Customer <br> Type | Date | Reference \# | Invoice \# | Loc | Deposit Id |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | Comment $\quad$| Receipt |
| :---: |
| Amount |

## Org Recap

Sacramento City Unified School District (continued)

| C - Check | $8,743.15$ |
| :--- | ---: | ---: |
| Total Receipts | $12,255.62$ |
| Report Total | $12,255.62$ |


| Selection | Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date $=1 / 1 / 2020$, Ending Receipt Date $=1 / 31 / 2020$, User Created $=$ N, On Hold? $=$ Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group = ) | ESCAPE | ONLINE Page 4 of |
| :---: | :---: | :---: | :---: |

Sacramento City Unified School District Charitable Donations - Associated Student Body (ASB) and Other Donations

FY 2019-20 - January 2020

| School Site | Company Name (Donor) | Description of Donation | Estimated Value | Date Received |
| :---: | :---: | :---: | :---: | :---: |
| Alice Birney Public Waldorf | The John Morse Elementary Parent Guild DBA The Alice Birney Parent Guild | Check for Strings Program | \$1,000.00 | 1/15/2020 |
| Bret Harte Elementary | Tratten Price Consulting | Check | \$2,000.00 | 1/23/2020 |
| Crocker/Riverside Elementary | Crocker/Riverside PTO | Check for Library Clerk and library Books/Materials | \$17,000.00 | 1/30/2020 |
| Hiram Johnson High School | Barbara Clutter | Supplies | \$100.00 | 1/14/2020 |
| John F. Kennedy High School | Grace Fong | Check for Women's Basketball Program | \$50.00 | 1/15/2020 |
| John F. Kennedy High School | Pocket Little League | Check Baseball Clinic | \$500.00 | 1/15/2020 |
| John F. Kennedy High School | Viktor Patino | Check for Boy's Basketball | \$395.00 | 1/21/2020 |
| John F. Kennedy High School | Florence Wong | Check for Boy's Basketball | \$100.00 | 1/21/2020 |
| John F. Kennedy High School | Frances Chan | Check for Boy's Basketball | \$75.00 | 1/23/2020 |
| John F. Kennedy High School | Lauren Haleem | Check for Women's Basketball Program | \$100.00 | 1/23/2020 |
| John F. Kennedy High School | Vertical Trust Account | Women's Basketball Program | \$3,396.00 | 1/23/2020 |
| John F. Kennedy High School | Cheryl Inouye | Check for Boy's Basketball | \$50.00 | 1/31/2020 |
| Sacramento City Unified School District | Department of Water Resources | (200) 4" white binders | \$100.00 | 1/15/2020 |
|  |  |  |  |  |
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Sacramento City Unified School District

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 10.1e
Meeting Date: February 20, 2020

## Subject: Approve Retention of 14 Firms for the Architectural Services Pool in Response to Request for Qualifications



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing

## Division: Business Services

Recommendation: Approve retention of fourteen firms for the Architectural Services Pool in response to Request for Qualifications.

Background/Rationale: The District will require the services of architectural firms for use in support of construction, modernization and various facility projects. On October 7, 2019 the District issued a Request for Qualifications for Architectural Services to establish a pool of architect firms. Proposals were due November 4, 2019. 19 proposals were received and 14 were determined to meet the District's requirements for the proposed work. The panel included District operational staff as well as a Bond Oversight Committee member. The panel considered relevant factors, qualifications and experience. In conclusion, the panel determined that all 14 firms interviewed were qualified to fulfill the District's future architectural needs.

Therefore, it is recommended that the 14 firms below serve as the District's architectural pool to provide architectural services on a project-by-project basis. Assignments to each firm for specific projects will be presented to the Board as service needs are established.

Aedis
Architectural Nexus
BCA
California Design West
DLR Group
Hibser Yamauchi
HMC

HMR
Lionakis
LPA
MFDB
PBK
Rainforth Grau
Williams + Paddon

Each firm's presentation to the panel can be viewed at www.scusd.edu/pod/list-qualified-architects.

## Financial Considerations: None

## LCAP Goal(s): Operational Excellence

Documents Attached:

1. List of Selection Advisory Committee Members

Estimated Time of Presentation: N/A
Submitted by: Rose Ramos, Chief Business Officer
Jessica Sulli, Contract Specialist
Approved by: Jorge A. Aguilar, Superintendent

## 2020 Request for Qualifications for Architectural Services - Selection Advisory Committee

| $\underline{\text { Title }}$ | Name | School/Dept./Organization |  |
| :--- | :--- | :--- | :--- |
| 1. Interim Director, Facilities | Nathaniel Browning |  | Maintenance \& Operations |
| 2. Manager, Construction | Jeff Bozeman | Maintenance \& Operations | Screen \& Interview |
| 3. Manager, GIS/Facilities | Amna Javed | Maintenance \& Operations | Screen \& Interview |
| 4. Manager, Facilities Maintenance | Alain Contreras | Maintenance \& Operations | Screen \& Interview |
| 5. Manager, Environmental Sustainability | Rachel Chard | Maintenance \& Operations | Screen \& Interview |
| 6. Facilities Project Technician | Anthony Lea | Maintenance \& Operations | Interview |
| 7. Contract Specialist | Jessica Sulli | Purchasing | Screen \& Interview |
| 8. Bond Oversight Committee Member | Brian Hill | Bond Oversight Committee | Screen |


| Interview Schedule |  |
| :---: | :---: |
| January 13, 2020 | January 14, 2020 |
| Time Firm | Time Firm |
| 8:30 Aedis Architects | 8:30 Williams + Paddon |
| 9:25 Arch Nexus | 9:25 LPA |
| 10:20 BCA Architects | 10:20 MFDB Architects |
| 11:15 California Design West Architects | 11:15 PBK |
| 11:55 Lunch | 11:55 Lunch |
| 1:05 DLR Group | 1:05 Rainforth Grau Architects |
| 2:00 Hibser Yamauchi | 2:00 Lionakis |
| 2:55 HMC Architects | 2:55 Panel Review |
| 3:50 HMR Architects |  |
| 4:45 Panel Review |  |

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2020
Subject: Approve Minutes of the February 6, 2020, Board of Education Meeting


Information Item Only
$\boxtimes$ Approval on Consent Agenda
$\square$ Conference (for discussion only)
$\square$ Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Superintendent's Office
Recommendation: Approve Minutes of the December 19, 2019, Board of Education Meeting.

Background/Rationale: None
Financial Considerations: None
LCAP Goal(s): Family and Community Empowerment

## Documents Attached:

1. Minutes of the February 6, 2020, Board of Education Regular Meeting

Sacramento City Unified School District

## Putting Children First

## Board of Education Members

Jessie Ryan, President (Trustee Area 7)
Christina Pritchett, Vice President (Trustee Area 3)
Michael Minnick, $2^{\text {nd }}$ Vice President (Trustee Area 4)
Lisa Murawski (Trustee Area 1)
Leticia Garcia (Trustee Area 2)
Mai Vang (Trustee Area 5)
Darrel Woo (Trustee Area 6)
Olivia Ang-Olson, Student Member

# Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP 

3.1 Government Code 54956.9-Conference with Legal Counsel:
a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (OAH Case No. 2019080681 and OAH Case No. 2019070916)
b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)
3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining TCS, SCTA Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)
3.3 Government Code 54957 Public Employee

Discipline/Dismissal/Release/Reassignment
3.4 Education Code 35146 - The Board will hear staff recommendations on the following student expulsion re-entries:
a) Expulsion \#8, 2018-19
b) Expulsion \#17, 2018-19

### 4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

### 4.1 The Pledge of Allegiance

### 4.2 Broadcast Statement (Student Member Ang-Olson)

### 5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

Counsel Jerry Behrens reported that both Special Education settlement agreements were approved: OAH Case No. 2019080681 (by a vote of 6-1 with Vice President Pritchett voting no) and OAH Case No. 2019070916 (by unanimous vote of 7-0).

### 6.0 AGENDA ADOPTION

President Ryan asked for a motion to adopt the agenda. A motion was made to approve by Vice President Pritchett and seconded by Member Murawski. The Board voted unanimously to adopt the agenda.

### 7.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Public Comment:<br>Michael Day<br>Asher Breedlove<br>Steffan Brown<br>Kayla Mowder<br>Ali DeSousa<br>Kandice Kelly<br>Natalia Johnson<br>Ryan Fong<br>Luke Day<br>Elett Ricks-Chambers<br>Cecile Nunley<br>Alison French-Tubo<br>Lisa Miller<br>Tanya Bean-Garrett<br>Alberto Meccado<br>Junior Goris<br>Staci Anderson<br>Gwynnae Byrd<br>Alan Daurie<br>Pam Tuohy Novinsky<br>Thomas Ferrie<br>Alina Cervantes<br>Cassandra Jennings<br>Nick Vargas<br>Rashid Sidqe<br>Tara Thronson<br>Kenya Martinez<br>Daniel Conway<br>Angel Garcia<br>Sarah Williams Kingsley<br>Angie Sutherland<br>Renee Webster Hawking<br>Allegra Taylor<br>Lorreen Pryor<br>Liz Guillen<br>Trudy Mohr<br>Nikki Milevsky<br>Maria Rodriguez<br>Lisa Albers<br>Wendy Bogdan<br>Veronica Lara<br>Rich Vasquez<br>Lee Yang

### 8.0 COMMUNICATIONS

8.1 Employee Organization Reports:

- SCTA - David Fisher and Nikki Milevsky reported on behalf of SCTA
- SEIU - No report given
- TCS - No report given
- Teamsters - No report given
- UPE - Richard Owen reported on behalf of UPE
8.2 District Parent Advisory Committees:
- Community Advisory Committee - Renee Webster Hawking reported on behalf of the CAC
- District English Learner Advisory Committee - No report given
- Local Control Accountability Plan/Parent Advisory Committee - Alison French-Tubo reported on behalf of LCAP/PAC

Second Vice President Minnick mentioned that he attended the last LCAP meeting and that staff was well prepared on all topics.

### 8.3 Superintendent's Report (Jorge A. Aguilar)

Superintendent Aguilar encouraged all to stay for the forthcoming budget agenda items. He also reported that Camellia Basic Elementary School has been recognized by the California Department of Education as a 2020 California Distinguished School. He attended a Lunar New Year celebration at the school, and he gave well wishes to all that celebrated the Lunar New Year. Additionally, nominations are now open for Teacher of the Year, and nominations are open until March $8^{\text {th }}$ through the District website. Open Enrollment has started as well and will run through Tuesday, February $18^{\text {th. }}$. The school climate survey is also open until March $6^{\text {th. }}$. The Superintendent also extended an invitation to all to attend a safe schools community meeting on Tuesday, February 18 ${ }^{\text {th }}$ at 5:00 p.m. at the Serna Center. Director of Safe Schools, Ray Lozada, will be in attendance.

### 8.4 President's Report (Jessie Ryan)

President Ryan noted that this is Black History Month and that February $18{ }^{\text {th }}$ is Black Parent Involvement Day. Parents and family members are encouraged to come and visit their schools. Also, this is the fourth year that the District is recognizing the National No One Eats Alone Day, and this year the date for this day is February $14^{\text {th }}$. President Ryan also spoke about the budget crisis and equity.

### 8.5 Student Member Report (Olivia Ang-Olson)

Student Member Ang-Olson shared updates from the Student Advisory Council and revisited leadership problems at C. K. McClatchy High School. She asked that the Superintendent meet with herself and some fellow students to discuss.

### 8.6 Information Sharing by Board Members

Member Woo reported that he attended a Council of Great City Schools
meeting, and that their next meeting will be in Washington, D. C. in March.
Vice President Pritchett shared some data regarding public record requests. She reported that she was asked to join the advisory council for the Engineering, Construction, and Design program at Rosemont High School, and her first meeting was January $29^{\text {th }}$. She would like to see this program at all high schools.

Second Vice President Minnick spoke on a conversation that took place at a student forum at West Campus High School on expanding ways that student voice can be heard at the District. He has followed up with the Superintendent about the level of engagement of students regarding the LCAP. He attended an LCAP meeting shortly afterward, and the committee is discussing how best to strengthen youth voice on their committee.

### 9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

### 9.1 Governor's 2020-21 Budget Update (Rose Ramos)

Chief Business Officer Rose Ramos began the presentation and introduced the Director of Government Relations at School Services of California, Leilani Aguinaldo. Ms. Aguinaldo presented an overview on budget proposals and Ms. Ramos presented on specific items that impact the District.

Public Comment:
Maria Rodriguez
Board Member Comments:
President Ryan asked Ms. Ramos to address the question of what is an appropriate reserve and what would three months of operating expenses entail to guard against economic uncertainty. Ms. Ramos said that the required reserve for the District is two percent, and based on our current budget, that is about $\$ 11.5$ million. We have enough in our current ending fund balances to support this for two years, but do not for a third year. A healthy reserve needs to be what we consider healthy. It can be enough to get by in the minimum two percent, or it can be something greater to save for a rainy day or for a certain initiative, such as an educational program.

Member Garcia said this was a great presentation in terms of framing where we are going from the statewide level and how that impacts the District. She asked if the Special Education dollars have restrictions and what that might mean for the general fund. Ms. Aguinaldo said at this point we do not expect there to be any specific restrictions on any new money that the District gets. The funds would, however, be required to be spent for mandated Special Education services. Ms. Ramos said that District contribution could possibly be reduced, resulting in a cost savings for the District. Member Garcia specifically asked if the $\$ 27$ million on-
going structural deficit could potentially be reduced by $\$ 5.5$ million dollars in 2021, more or less. Ms. Ramos said no, not necessarily because the COLA was going to be reduced. Therefore, the reduction in COLA would need to be offset against the Special Education increase.

Second Vice President Minnick asked for an explanation of opportunity grants that were discussed in the presentation. He also asked if there are additional funding opportunities for which the District might be especially well suited. Ms. Aguinaldo said that, aside from COLA and a preschool grant, all of the other proposals that the governor has included in the January budget proposal are grants for which districts must apply. A framework for opportunity grants was shared last week, but they are still waiting for a lot of the details. The grants are intended to go to schools and districts that are serving low performing schools with recipients required to be at least 90\% eligible Free or Reduced Price Meals (FRPM). President Ryan noted that a large percentage of District schools are at least $90 \%$ FRPM.

Member Murawski thanked the presenters and noted how vulnerable districts are to these large, state-level, macro fluctuations. She asked to hear more about SIG grants in the near future.

### 9.2 Approval of First Interim Fiscal Recovery Plan

Action (Rose Ramos)

Chief Business Officer Rose Ramos presented and explained that this plan is part of our required reporting to the Sacramento County Office of Education (SCOE), and that a draft went to SCOE in January. We are basically repeating what our deficit is, our target solutions, acknowledging the reductions we have already made, and giving some possible objects for achieving the target reduction. The Board takes action on the plan, which is an evolving plan containing ideas on how we can possibly close the shortfall. It is meant to be a plan that the Board weighs in on and provides feedback. Another updated plan will be presented at second interim. The majority of our reductions have already been made; those items are in categories that do not require negotiations.

Public Comment:
Renee Webster Hawkins
Sarah Williams Kingsley
Board Member Comments:
Member Murawski asked for more explanation on what the Board is voting, and gave specific areas. Superintendent Gordon of SCOE responded that the question being asked is part of the negotiations process and that he believes staff will take her wishes into account in the context of conducting the negotiations process. However, it is not appropriate to negotiate in public. He reiterated that the plan is totally flexible and in process.

Member Garcia asked which programs would still be available for potential budget reductions. She has concerns because we cannot just rely on healthcare savings to close the budget deficit. President Ryan said that we will take this into account and that this is a good segue into Item 9.4 coming up, in recognition of the findings that there were very few other places to find the reductions necessary.

Member Woo motioned to approve, and Second Vice President Minnick seconded. The motion passed unanimously.
9.3 Revised Board Policy (BP) 3100: Business and Noninstructional First Reading Operations (Budget Reserves and Use of One-Time Funds)
(Rose Ramos)
Before the presentation started, President Ryan explained that the Board has been having monthly trainings over the past year and a half in best practices around good Board governance, and this includes understanding how to be better in their budget role. As a result, the Board has decided to have a First Reading, Second Reading, and then Action Items as appropriate on critical items as they come before the Board. This will allow for enough discussion, both with the public and Board members, to make the best and most informed decisions.

Ms. Ramos presented by going over the current Board policy and also went over the changes included in the revised Board policy regarding the budget reserve percentage and use of one-time funds.

Public Comment:
Maria Rodriguez
Board Member Comments:
President Ryan thanked Member Murawski for the work done in the Fiscal Transparency and Accountability Committee. She noted that one item which came from a FCMAT matrix of recommendations was to not use one-time funds to cover on-going expenses and another was to have a reserve policy.

Member Garcia asked if an increase in the reserve percentage would be achieved over time as part of a plan to phase that in. Ms. Ramos said that initially we must address fiscal solvency by resolving the deficit and achieving the two percent. From there it is up to the Board to decide how to approach achieving a higher reserve percentage. Member Garcia said, regarding one-time funds, that maybe we need to consider defining what are "last resort" situations. For example, she asked if that means keeping the lights on or buying new computers. She said this does not need to be answered today. She would like to know what kind of emergencies we are talking about.

Second Vice President Minnick said he appreciates the policy around one-time funds, as there have been several audits that reported using one-time funds for ongoing expenses is how we developed a deficit. He asked what a five percent reserve would do for the District regarding operating expenses if we experienced an
economic crash. Ms. Ramos said five percent would cover probably just a few months.

President Ryan asked, according to School Services, what the average reserve is for an urban school district. Ms. Ramos said that there is a reserve list that she will make available.

Member Murawski said she is very happy to see this Item on the agenda, and she is very supportive of both of these policies in general. She noted that we are already locked into overspending based on our revenues, and she sees these policies as informing Board decisions to increase spending going forward. However, since we are already in a fiscal crisis where we must reduce costs, she would like the Board to think about how the policies are adopted to inform decision making going forward while, at the same time, realize that they may not apply to the situation directly that we are in right now. She said we may need to have a lower reserve to dig ourselves out of the fiscal crisis and meet the minimum and then build a five percent reserve going forward. Because we have already committed to on-going expenditures that we cannot afford, if we receive one-time funds, it does make sense to spend those one-time funds on the on-going expenditures as we try to get ourselves out of the deficit. Reserves are basically one-time funds. She would like to see some revision to the policies regarding how these two areas apply to our current situation.

Vice President Pritchett asked how long the District has had a two percent reserve. Ms. Ramos said she does not have that information right now, but would say it has always been that way, as it is based on average daily attendance.
9.4 California State Auditor Report 2019-108 Presentation (Rose Ramos and Elaine Howle)

Ms. Ramos introduced California State Auditor Elaine Howle. Ms. Howle gave the presentation along with audit manager Nick Kolitsos and audit supervisor Nathan Briley. They went over excerpts from the audit report and highlighted key issues that they identified in the audit regarding the fiscal situation that the District is in, as well as the fiscal situation that the District is heading towards, which is insolvency.

Public Comment:
Marisol Avina
Jim Cox
Alison French-Tubo
Kenya Martinez

## Board Member Comments:

President Ryan asked Ms. Howle how the comparison was done and how total compensation numbers were derived. Ms. Howle referred to a table in the audit report which addressed fiscal years 2013-14 through 2017-18, with J90 reports available. The table consistently shows from those years, total compensation considering salaries and benefits, that the District had the highest total compensation. The J90 report was not available for 2018-19, so they had to use what was available at the time by looking at budgeted information. Budgeted
salaries include additional components for teachers that is in the budget that does not end up in the J90. What they were trying to demonstrate in the table is that, over time, the teacher salaries at the District were lower than at other districts, but when they added in the health benefit and looked at total compensation, it was consistently the highest across the board. Ms. Howle then spoke more about 2018-19 and 201920 comparisons. They wanted to make sure they were fairly comparing the District to other districts. Subsequently, the J90 reports have come out for 2018-19, and staff did an analysis of the J90 for 2018-19, and the answer was the same. The comparison districts were Stockton, San Juan Unified, Elk Grove, and Twin Rivers. Therefore, using the J90 or budgeted information results in the same conclusion: the total compensation for teachers in the District is the highest across all of the years they studied. Ms. Howle then spoke to the variety of options for cuts that they suggested. President Ryan asked the team to speak to the regions that were selected as comparable. Mr. Kolitsos said they looked at fact finding the District previously did in negotiations for 2017 labor agreements to see what other districts were thought of as comparable. The teachers' union also submitted districts that they thought were comparable. Of those included, all but Twin Rivers were on both lists. They also have demographics similar to Sacramento City Unified School District (SCUSD). The auditors also saw Twin Rivers as having a similar make-up of population to the District.

Member Garcia thanked the auditors for presenting and feels it was important to have a presentation as publically and inclusively as possible. She did submit approximately 30 questions, but spoke about some of the recommendations. She asked to hear more about the process recommended regarding having the Board certify the District to pay for a proposed collective bargaining agreement. Mr. Briley explained that they envisioned that, after the current process, the Chief Business Officer and Superintendent certify as to the affordability of a collective bargaining agreement, and what they are doing is extending that to include the Board. Part of the reason for this is to expand accountability in making decisions. The certification would be extended to members of the Board, but given that the Board would have to rely on information that is presented by the District, they have also included recommendations for the District to improve its budgeting practices and how it calculates projections. Member Garcia noted that districts under receivership (that have essentially filed for bankruptcy) potentially have had administrators who have voided the collective bargaining agreement, and she asked how many districts have they found that have actually done that. Mr. Briley said that the one they are aware of that actually filed for bankruptcy was the Richmond School District in 1991. Member Garcia asked what the difference is between bankruptcy and receivership. Mr. Briley said that under a receivership basically a district receives a state loan, the county takes over, the Board is reduced to an advisory role, you lose local control, and the loan must be repaid. Under a bankruptcy there is a hierarchy of how funds owed must be paid back, and there are some additional restrictions that would apply, but they have not seen that with SCUSD. Member Garcia asked about the assessment of data reliability versus the validity of data; she wanted to know why reliability is chosen versus validity and how that changes net findings on which recommendations are based. Mr. Briley replied any data used in their report to determine conclusions have to have procedures performed to be found reasonable and reliable in order to support those conclusions. In terms of data validity, almost a line by line review would need to be
done of each individual number along with additional support in order to validate; that was not necessary for this report. To get to that level of detail, they were able to support it and support the structural deficit and all the other conclusions using the information that they had. Member Garcia asked if there are audits that they conduct where they take that extra step to validate the data. Mr. Briley said that it depends on the scope of the audit. Ms. Howle added that her office operates under requirements where they have to follow Generally Accepted Government Auditing Standards (GAGAS). Those standards require auditors to conduct data reliability. They go through an analysis to determine if they can rely on the data, and Ms. Howle gave some examples. Member Garcia then asked about the recommendation relative to the role of the County Superintendent's additional level of authority in approving budgets, etc. Mr. Kolitsos said that, as they indicated in their response to the Superintendent's response to their audit report, basically the County Office of the Superintendent has broad authority over fiscal matters of the District. They lined up their recommendation to provide that additional level of oversight. The County Superintendent has broad authority of stay and rescind authority; they can put somebody in an advisory role. A lot of their recommendations are fiscal in nature and a lot of them have information that the County Office of Superintendent can follow up on; these are all recommendations that are within the authority of the County Office of Superintendent and something that they would be able to implement.

Vice President Pritchett thanked Ms. Howle and her staff for the presentation. She said she found that in 2003 there was a fact finding report, in 2010 there was a grand jury report, in 2017 there was another fact finding report, in 2018 there was a SCOE review and a FCMAT report, in 2019 a PACE report, an independent review, and the state auditor's report. She said it was like the twilight zone in going through all these reports as things she read in these reports sounded exactly like what we are going through today. She said she does not understand why we are still talking about the validity of the numbers when every one of the reports back to 2003 state that we are in a fiscal crisis. She spoke about and read some of the grand jury report and noted that it sounds exactly like what we are going through now. She said that we have to come together and cannot wait until March. She asked all to think of the students.

Member Murawski said that she echoes some of the other Board members and community members comments in that she was not surprised by anything that was in the report. She was, however, pleased with how clear and comprehensive it was. She thanked the presenters for that. She asked to understand what the continued relationship will be between the District and the State Auditor's Office. She also asked if they have any suggestions for a framework that the District can use to ensure that their audit recommendations are followed. Mr. Kolitsos replied that they follow up with the District after 60 days, six months, and one year. The District will be providing a response as to progress in terms of the recommendations at these timelines and will be providing support to show that progress. They will evaluate that information and posting their assessment of whether or not the District is making progress on their website. In terms of a framework, basically what they want to see is a plan for each of their recommendations and documentation that explains the plan and the options that the District present. The key is showing progress on the recommendations and what are the tangible outcomes that are happening.

Member Murawski asked if they recommend any particular mechanism for the Board to utilize to ensure that the District is doing these things. Mr. Kolitsos said that the Board is always welcome to contact the audit team to talk about what is happening and if the District is on the right track or not. Member Murawski said that she appreciates the on-going support and collaboration as we all work to get ourselves on a better fiscal path. Ms. Howle gave an example of this type of collaboration. Member Murawski asked Ms. Howle to provide any additional analysis regarding total teacher salaries and stipends. Ms. Howle shared that public comment speaker Mr. Cox had reached out to her office and shared some tables similar to what he shared tonight. Her staff made sure to look into this, and they responded to Mr. Cox in early January. They did an analysis of the 2018-19 information and can share that with the Board. They came to the same conclusion, that the District teacher compensation is higher than the other districts used for comparison, which were mentioned earlier. Member Murawski asked if there is any way out of our current fiscal crisis without significantly lowering our employee compensation. Ms. Howle said that there is a variety of options that were included in the presentation, but no, she does not think so, because when we are looking at the vast majority of expenditures (80 percent of expenditures is salaries and benefits) and having to cut significant amounts of money to eliminate the structural deficit, which is an on-going problem, one has to look at big expense items for the District.

Member Garcia says she is extremely frustrated that since 2003 the same information has come forward from other fact finding documents and yet we have done nothing except add to the problem. She said there was an agreement in 2017, coupled with the sky rocketing special education and health care costs, that essentially put us over the edge. The agreement should have never been agreed upon or approved, and one-time dollars should have never been used for an on-going expenditure. This was irresponsible. To avoid a strike? We've done both; we've had a strike, and we've laid off teachers and other school staff. And we still have \$27 million dollars in a structural deficit, and potentially higher than that. Because two of the three findings are tied to the collective bargaining agreement, the only way we can get out is through collective bargaining agreements. Member Garcia said she appreciates that their recommendations are inclusive of everyone. Moving forward our agreements need to be fair to our teachers and school staff, fiscally responsible, and, more importantly, that they to do right by our students. She thanked the auditors for coming to the Board meeting, and she thanked Vice President Pritchett for reminding us that this has been a long time coming and that there have been mistakes made along the way and we need to own up to them. The intent was to approve a contract that did right by teachers, but at the end of the day, the District could not afford that contract.

President Ryan spoke about how, when FCMAT first wrote about our fiscal challenges in 2003, these findings could have put us on a course to financial sustainability. She is concerned that if we do not have the courage to take action now, these same challenges will play out over and over again. She asked the presenters to reiterate that the data they used was based on best practice data analytics, audited financial statements, data reliability that supports the structural conclusions, standards required by audits that they have conducted similarly across the state, and have led to a set of recommendations that are viable solutions.

Ms. Howle said that she could have not summarized it any better. President Ryan thanked the presenters for their work and called upon the Board, community members, and others to take this as a road map to financial health moving forward.

Superintendent Aguilar commended the auditor team and said that District staff tried to be as accommodating as possible. He noted that in one portion of the audit the finding was that we have very limited flexibility outside of the negotiations process. Perhaps prior to our current governance structure, maybe we were not as clear about how little flexibility there was, and perhaps the assumption was that we had a lot of programs that we could fund and were, in fact, funding. And that to be able to make the cuts necessary from unrestricted general funds has not been the case for many, many years. We have heard this from the County office and other entities. Superintendent Aguilar asked the audit team how they came to the conclusion that the District's budget structure has very little flexibility outside of the collective bargaining process at the moment. Mr. Kolitsos said that one of the first things they did was to look at expenses and revenues and saw that expenses are consistently exceeding revenues year after year; we look at the budget and see that 80 percent of the District's funds are going to salaries and benefits. We reviewed various proposals that basically suggested cuts in other areas outside of the collective bargaining process and found that, while some may generate some savings, none of them would actually provide any significant savings that would cover the structural deficit that the District is currently facing. Based on that, we looked at what other options you have. We looked at adjusting salaries and benefits, and what you have to do there is to negotiate with your respective unions to come up with a solution. Superintendent Aguilar spoke about providing social capital to students and how he thinks often times there is an assumption that we have the resources but chose not to do that, lacking the will to advance that kind of vision. He said this is a case study in which we have a governance structure that is committed to this, but unfortunately does not have the resources to advance it. He appreciates that Mr. Briley chose to include districts that look similar to SCUSD in terms of the demographics but have a very different budget structure, because those ought to be the districts that are leading the way in what equity, access, social justice, etc., ought to look like. Unfortunately, we serve some of the neediest students in the entire region. How ironic it is that our budget structure is what is keeping us from advancing those investments in our students.

### 10.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

### 10.1 Items Subject or Not Subject to Closed Session:

10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Rose Ramos)
10.1b Approve Personnel Transactions (Cancy McArn)
10.1c Approve Resolution No. 3119: Authorization of Personnel to Sign Orders on District Funds (Rose Ramos)
10.1d Approve Minutes of the December 19, 2019, Board of Education Meeting (Jorge A. Aguilar)
10.1e Approve Minutes of the January 16, 2020, Board of Education Meeting (Jorge A. Aguilar)
10.1f Approve Staff Recommendations for Expulsion Re-Entries of Expulsion \#8, 2018-19, and Expulsion \#17, 2018-19, as Determined by the Board (Stephan Brown)

President Ryan asked for a motion to adopt the Consent Agenda with an amendment to pull the three service contracts proposed for approval under the title "Academic Office" from the top of page two from Item 10.1a. This will allow staff more time to work with these service providers for final contracts. A motion was made to approve with the amendment by Vice President Pritchett and this was seconded by Member Woo. The Board voted unanimously to adopt the agenda as amended.

### 11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

## Receive Information

11.1 Business and Financial Information:

- Enrollment and Attendance Report for Month 4 Ending

November 15, 2019 (Rose Ramos)
Public Comment:
Cecile Nunley
President Ryan received the business and financial information.

### 12.0 FUTURE BOARD MEETING DATES / LOCATIONS

$\checkmark$ February 20, 2020 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47 ${ }^{\text {th }}$ Avenue, Community Room, Regular Workshop Meeting
$\checkmark$ March 5, 2020, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 $47^{\text {th }}$ Avenue, Community Room, Regular Workshop Meeting

### 13.0 ADJOURNMENT

President Ryan asked for a motion to adjourn the meeting; a motion was made by Vice President Pritchett and seconded by Member Murawski. The motion was passed unanimously, and the meeting adjourned at 10:10 p.m.

Jorge A. Aguilar, Superintendent and Board Secretary
NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services,
to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at $573547^{\text {th }}$ Avenue at the Front Desk Counter and on the District's website at www.scusd.edu

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 10.1g
Meeting Date: February 20, 2020
Subject: Approve Albert Einstein Middle School Field Trip to Washington, D. C. from March 29 through April 2, 2020


Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Academic Office
Recommendation: Approve Albert Einstein School Field Trip to Washington, D. C. from March 29-April 2, 2020.

Background/Rationale: On March 29, 2020, a group of 12 students and two adult chaperones from Albert Einstein will travel via commercial airline to Washington DC, to study US history and receive curriculum enrichment.

Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students

## Documents Attached:

1. Out of State Field Trip Documents
[^9]
## TRAVEL REQUEST FORM (ACC-F014)

## Sacramento City Unified School District



Prepayment Requested: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check Requisition\#

Dollar Amount
Registration Fee
Hotel
Airfare ****
Car Rental ****
**** If airfare or car rental is requested, send a copy of this form to Purchasing, Box 830
Rev.F 3-22-11
ACC-F014

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.
School Name Albert Einstein Middle School
Date March 29 - April 2, 2020
Teacher's Name Anna Ruggiero and Thomas McKenna Room \#67 Telephone \#395-5310 Fax\# $\qquad$
Field Trip Destination Washington DC
$\square$ Local-50 mile radius (bus/walking) $\square$ Local-50 mile radius (driver led trips)Out-of-Town (Beyond 50 mile radius) (Homuard drectly to Filad Tipp Office)
$\triangle$ Uvernight 区Out-of-State/Country $\square$ Involving Swimming or Wading
$\square$ Unusual Activities Route Sacramento Internationai Airport to Baltimore International Airport
Educational nature of field trip/excursion8th grade US History curriculum enrichment opportunity

| Depart Date__03/29_2020 Time 5:30 am/pm |  |
| :---: | :---: |
| TRANSPORTATION will be provided by: $\square$ Walking $\square$ School Bus - contact Transportation Field Trip Office Charter Bus Company (certified): $\square$ Yes $\square$ No - Check with Field Trip Office Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances) <br> Public Transportation <br> $\square$ Train <br> 囚 <br> Commercial Airline Other: $\qquad$ |  |
|  |  |
|  |  |
|  |  |
| ng Source Parent and Student Paid | ancial Assistance Available? Q Yes |
| tudents participating: 12 |  |

Adult Chaperones/Drivers: Use additional forms if more than 4 names

|  | DRIVER |  |  | DRIVER |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1) | yes | no | 2) | yes |  | $\square \mathrm{no}$ |
| 3) | yes | $\square \mathrm{no}$ | 4) | yes |  | $\square \mathrm{no}$ |

Teachers and Staff Attending: Use additional forms if more than 4 names


Distrlbution: Refer to the Field Trip Information Form RSK 106 F for the forms and distribution required for each trip:

1. Local Trip (school or charter bus): ( 50 -mile radius) - Submit to Principal for approval, Maintain all documents at site and forward a copy to Segment Administrator for approval.
2. Local Trlp: ( 50 -mile radius: driver led) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to Lrip.
3. Local Trip: (waling, RT, Amtrak): Submit walking trips to Principal for approval llen forward to Segment Administrator for approval 2 weeks prior lo trip.
4. Out-of-Town: (beyond 50 -mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
5. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
6. Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
7. Trip Involving Unusual Actlvitles (Water sports or high risk activities such as rafting, snorkeling, rock cllmbing, skling, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Speclal Event Liability Insurance.
8. Out-of-State/Country: Submit to Principal for approval Ihen forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted lo Segment Administrator 6 weeks prior lo trip will be considered automatically rejected by the Board of Education.
9 Approved forms will be returned by Segment Adminlstrator. Maintaln a copy of all forms at sitc for 2 years.

## Sacramento City Unified School District

OUT-OF-STATE OR OUT-OF-COUNTRY
TRAVEL REQUEST

School Name Albert Einstein Middle School Date 01/17/2020

Teacher's Name Anna Ruggiero $\qquad$ Room \# 67 Telephone \# 916-395-5310

Field Trip Destination Washington DC

Reason for travel: Annual 8 ${ }^{\text {th }}$ grade US History curriculum enrichment opportunity.
$\qquad$
$\qquad$

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day


## Approvals:


Board Approval Date

Board Approval Date

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 10.1h
Meeting Date: February 20, 2020
Subject: Approve West Campus High School Field Trip to Reno, NV from March 13 through March 15, 2020


Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$ )
$\square$ Conference/Action
$\square$ Action
Public Hearing
Division: Academic Office
Recommendation: Approve West Campus High School Field Trip to Reno, Nevada from March 13-15, 2020.

Background/Rationale: On March 13, 2020, a group of 22 students and three adult chaperones from West Campus will travel via charter bus to Reno, Nevada, to participate in the Kiwanis Club District Convention for high school Key Club members.

Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students

## Documents Attached:

1. Out of State Field Trip Documents
[^10]
## Sacramento City Unified School District FIELD TRIP REQUEST FORM (USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.

Depart Date 03 /13/2020 Time 12:46_am(mm) Return Date 03_/15/2020_Time 3:00_am(pm

TRANSPORTATION will be provided by: $\square$ Walking $\square$ School Bus - contact Transportation Field Trip Office
区 Charter Bus Company (certified): § Yes
$\square$ No - Check with Field Trip Office
Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and
driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances)
$\square$ Public Transportation $\square$ Train $\square$ Commercial Airline $\square$ Other:
Funding Source $\frac{\text { Kiwanis Club }}{\text { NO COSTS TO SCUSD }}$
Number of students participating: 22

Financial Assistance Available? $\quad$ X Yes $\square$ No
Number of students participating: 22
Adult Chaperones/Drivers: Use additional forms if more than 4 names

## DRIVER

DRIVER


Teachers and Staff Attending: Use additional forms if more than 4 names


Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution requlred for each trip:

1. Local Trlp (school or charter bus): ( 50 -mile radius) - Submit to Principal for approval. Maintain all documents at'site and forward a copy to Segment Administrator for approval.
2. Local Trip: (50-mlle radius; driver led) - Submil driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
3. Local Trlp: (waling, RT, Amtrak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.
4. Out-of-Town: (beyond 50 -mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
5. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
6. Trip Involving Swimming or Wadlng: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
7. Trip Involving Unusual Activitles (Water sports or hlgh risk activitles such as rafting, snorkelling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Speclal Event Llabillty Insurance.
8. Out-of-State/Country: Submil to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Educalion and Risk Management approval prior to trip. Segment Administrator will place fie'd trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.
9. Approved forms will be retumed by Segment Adminlstrator. Maintain a copy of all forms at site for 2 years.

## TRAVEL REQUEST FORM (ACC-F014)

## Sacramento City Unified School District



Prepayment Requested: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check

> Requisition \# Dollar Amount

**** If airfare or car rental is requested, send a copy of this form to Purchasing, Box 830
Rev.F 3-22-11
ACC-F014

# Sacramento City Unified School District <br> OUT-OF-STATE OR OUT-OF-COUNTRY <br> TRAVEL REQUEST 

School Name West Campus High School Date 3 , 13-15, 2020

Teacher's Name Anne Bestgen Room \# 46 Telephone \#_ (916) 277-6400
Field Trip Destination Grand Sierra Resort, 2500 E 2nd St, Reno, NV, 89595
Reason for travel Attend District Convention for Key Club and network with students from
California, Nevada, and Hawaii.

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day

Signed


## Approvals:



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 10.1i
Meeting Date: February 20, 2020
Subject: Approve John F. Kennedy High School Field Trip to Little Rock, AR from March 4 through March 8, 2020


Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Academic Office
Recommendation: Approve John F. Kennedy High School Field Trip to Little Rock, AR from March 4-8, 2020.

Background/Rationale: On March 4, 2020, a group of seven students and two adult chaperones from John F. Kennedy will travel via commercial airline to Little Rock, AR, to participate in the FRC (First Robotics Competition) to further development of STEMrelated skills.

Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students

## Documents Attached:

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A
Submitted by: Christine Baeta, Chief Academic Officer
Mary Hardin Young, Instructional Assistant
Superintendent

TRAVEL REQUEST FORM (ACC-F014)
Sacramanto City Unifled School District


Prepayment Requasted: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check
Requistion \#
Dollar Amount

## Registration Fee

Hotel
Airfare *A.
Car Rental …

[^11]
# Sacramento City Unified School District <br> FIELD TRIP REQUEST FORM <br> (USE A SEPARATE FORM FOR EACH TRIP) 

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.


Adult Chaperones/Drivers: Use additional forms if more than 4 names


Teachers and Staff Attending: Use additional forms if more than 4 names


Distrlbutlon: Refer to the Fleld Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. Local Trip (school or charter bus): ( 50 -mile radus) - Submit to Principal lor approval. Maintain all documents at site and lorward a copy to Segnent Administrator for approval.
2. Local Trip: ( 50 -mile radius: driver led) - Submit driver led tips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
3. Local Trip: (waling, RT, Amtrak): Submit walking trips to Principal for approval then fonward to Segment Administrator for approval 2 weeks prior to trip.
4. Out-of-Town: (beyond 50 -mile radius) - Sulmit to Principal for approval then forward to Segnient Administrator for approval 6 wakks prior to tifp.
5. Overnight Trip: Submit to Principal for approval then forward to Sagment Administrator for approval 6 weaks prior to trip.
6. Trip Involving Swimming or Wading: Submil to Principal for approval then forward to Segrnont Administrator for approval 6 weeks prior to trip.
7. Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiling, otc.) - Submit to Principal for approval then forward to Segmeni Ad́minstrator for approval 6 weeks prier to trip. This may require Special Event Liability lisurance.
8. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must havs Superintendent, Board of Educaton and
 considerad autornatically rejacted by tho Board of Education.
9. Approved forms will be retumed by Segment Administrator. Maintain a copy of all forms at ste for 2 years.


Field Trip Destination
Little Rock, Arkansas

Reason for travel
Represent SCUSD and JFK by competing in FRC (FIRST Robotics
Competition) to further the development of STEM-related skills.

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day

Signed


## Approvals:



Board Approval Date


NO PRIVATE HOMES, AIR BNB, HOSTELS


Reservations Contact Person:
Phyllis K. phyllisk@wingatelittlerock.com
Telephone \# 501-227-6800 Fax \# ${ }^{\text {501-227-6819 }}$

Total Rooms Reserved: 5

Room \#s:
TBD
Reservation Dates: 3

Signed


Approvals:


# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 10.1j
Meeting Date: February 20, 2020

## Subject: Approve John F. Kennedy High School Field Trip to Reno, NV from March 13 through 15, 2020



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$ )
$\square$ Conference/Action
$\square$ Action
Public Hearing
Division: Academic Office
Recommendation: Approve John F. Kennedy High School Field Trip to Reno, NV from March 13-15, 2020.

Background/Rationale: On March 13, 2020, a group of eight students and two adult chaperones from John F. Kennedy will travel via charter bus to Reno, Nevada, to participate in the Kiwanis Club District Convention for high school Key Club members.

Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students

## Documents Attached:

1. Out of State Field Trip Documents
[^12]
## Sacramento City Unified School District <br> FIELD TRIP REQUEST FORM <br> (USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is requifed for each student field trip. See below reference distribution section for details concerning each type of trip.


Field Trip Destination Grand Sierra Resort, 2500 E 2nd St. Reno, NV 89595

Local-50 mile radius (bus/walking) $\square$ Local-50 mile radius (driver led trips) Out-of-Town (Beyond 50 mile radius) (fonward directly to Field Trip Office)
$\square$ Overnight
DOut-of-State/CountryInvolving Swimming or Wading $\square$ Unusual Activities

Route take CA-99 N, take I-80 exit toward Reno, exit 15 for US- 395 for Carson City, exit 66 for Mill St., resort on Educational nature of field trip/excursion_Attend leadership development, life skills, and college planning workshops. Celebrate the year's service through awards. Network with students from California, Nevada, and Hawaii
Depart Date 3 / 13./2020Time 11:30 ampm Return Date_3_15/2020Time 3:00_amam

TRANSPORTATION will be provided by: $\square$ Walking $\square$ School Bus - contact Transportation Field Trip Office
$\square$ Charter Bus Company (certified): $\square$ Yes $\square$ No - Check with Field Trip Office Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances)Public Transportation
$\square$ Train
$\square$ Commercial Airline
$\square$ Other:
Funding Source Kiwanis - NO COST TO SCUSD Financial Assistance Available?
Number of students participating: $\qquad$ 8
Adult Chaperones/Drivers: Use additional forms if more than 4 names


Teachers and Staff Attending: Use additional forms if more than 4 names


Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. Local Trip (school or charter bus); (50-mile radius) - Sutmit to Principal for approval. Mainiain all documents at sito and fonwatd a copy to Segment Adrninistrator for approval.
2. Local Trip: ( 50 -mile radius: driver led) - Submil driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weoks prior to trip.
3. Local Trip: (waling, RT, Ansirak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.
4. Out-of-Town: (beyond 50 -mile radius) - Submil to Pfincipal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
5. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
6. Trip Involving Swimming or Wading: Submil to Principal for approval then forvard to Segment Administrator for approval 6 weeks prior to trip.
7. Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock cllimbing, skiling, atc.) - Subnilit to Principal for appraval then forward to Segment Administrator for approvil 6 weeks prior lo trip. This may require Special Event Liability Insurance,
8. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendant, Board of Education and Rish Manajoment approval priar to thp. Segment Administator will place field trip tem on Board Agenda. Trips not submilted ta Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.
9. Approved forms will be retumed by Segment Administrator. Maintain a copy of all forms at site for 2 years.

## TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unifled School District


[^13]Rev.F 3-22-11
ACC-F014

## Sacramento City Unified School District <br> OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST

School Name John F Kennedy High School Date _3 113-15/2020

Teacher's Name Jamie Gomez $\qquad$ Room \# 13 Phone \#-916-370-7668

Field Trip Destination 2500 Eq $2^{\text {mid }}$ St. Reno, NV 89595 (Grand Sierra Resort)
Reason for travel We are going to attend our District Convention (DCON) for Key Club where members attend workshops for leadership development, life skills, and college
planning. We will also celebrate the year's service through awards and will network with students from California, Nevada, and Hawaii.

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day


Approvals:

$\qquad$
Board Approval Date

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2020
Subject: Approve School of Engineering and Sciences High School Field Trip to Victoria, British Columbia, Canada from March 2 through March 8, 2020


Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$ )
$\square$ Conference/Action
$\square$ Action
Public Hearing
Division: Academic Office
Recommendation: Approve School of Engineering and Sciences High School Field Trip to Victoria, British Columbia, Canada March 2-8, 2020.

Background/Rationale: On March 2, 2020, a group of 26 students and ten adult chaperones and student mentors from SES will travel via rental vehicles to Victoria, British Columbia, Canada, to participate in the FIRST Robotics Competition Canadian Pacific Regionals.

Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students

## Documents Attached:

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A
Submitted by: Christine Baeta, Chief Academic Officer Chad Sweitzer, Instructional Assistant Superintendent
Approved by: Jorge A. Aguilar, Superintendent

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.

| School Name School of Engineering and Sciences | Date January | 121 | 2020 |
| :--- | :--- | :--- | :--- |

Teacher's Name Ken Davis Room \# GWing Telephone \#395-5040 Fax\# 433-2959

Field Trip Destination_._. Victoria BC Canada
$\square$ Local-50 mile radius (bus/walking) $\square$ Local-50 mile radius (driver led trips) $\square$ Out-of-Town (Beyond 50 mile radius) (forward directly to Fleld Tirp Office)
$\square$ Overnight
© Out-of-State/Country
$\square$ Involving Swimming or Wading
$\square$ Unusual Activities
Route $1-5 \mathrm{~N}$ to 84 Seattle
Educational nature of field trip/excursion_FIRST Robotics Competition - Canadian Pacific Regionals


Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. Local Trlp (school or charter bus): ( 50 -mile radius) - Submit to Principal for approval. Maintain all docurnents al site and forward a copy to Segment Administrator for approval.
2. Local Trip: ( 50 -mile tadlus: driver led) - Submit driver led trips to Principal for approval then forward lo Segment Administrator for approval 6 weeks prior to trip.
3. Local Trip: (waling. RT, Amtrak): Submil walking trips to Princlpal for approval then forward to Segmenl Admintstrator for approval 2 weeks prior to trip.
4. Out-of-Town: (beyond 50 -mile radius) - Submilt to Principal for approval then forward to Segment Administrator for approval 6 weeks priar to trip.
5. Overnight Trlp; Submil to Principal for approval then forward to Segment Administralor for approval 6 weeks prior to trip.
6. Trip involving Swimming or Wading: Submit to Principal for approval then loward to Segment Administrator for approval 6 weeks prior to trip.
7. Trip Involving Unusual Aclivities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skilng, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to Lip. This may requira Special Event Llability Insurance.
8. Out-of-Stato/Country; Submit to Principal for approval then forward lo Segment Adminisfrator for approval 6 weaks prior to trip. Must have Superinlendent, Board of Education and Risk Management approval prior to trip Segment Administrator will place fisid trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.
9. Approved forms will be returned by Segment Administrator. Maintaln a copy of all forms at site for 2 years.

TRAVEL REQUEST FORM (ACC-F014)
Sacramento City Unified School District


Prepayment Requested: All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check

> Requisition \#

Dollar Amount


[^14]Page 1 of 1

Travel Request Form Attachment
Names of Additional Attendees:
No subs needed.
Elizabeth Aponte, Parent
Berta Serrato, Chaperone/Robotics Board Member
Tabias Dahlberg, Mentor
Natalia Ramirez, Mentor
Uyen Do Tran, Mentor

# Sacramento City Unified School District OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST 

School Name School of Engineering and Sciences $\qquad$ Date $3 / 2$ to $/ 3 / 8 / 2020$

Teacher's Name Ken Davis Room \# GWing_Telephone \#395-5040

Field Trip Destination Victoria BC Canada
Reason for travel FIRST Robotics Competition - Canadian Pacific Regional

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day

Signed


Teacher


Board Approval Date

Sacramento
City Unified

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Meeting Date: February 20, 2020
Subject: Approve Staff Recommendations for Expulsion \#6, 2019-20, and Expulsion \#7, 2019-20


Information Item Only
® Approval on Consent Agenda
$\square$ Conference (for discussion only)
$\square$ Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Student Hearing and Placement Department
Recommendation: Approve staff recommendation for Expulsions \#6, 2019-20, and \#7, 2019-20.

Background/Rationale: None
Financial Considerations: None
LCAP Goal(s): College, Career, and Life Ready Graduates

## Documents Attached:

None

Estimated Time of Presentation: N/A
Submitted by: Doug Huscher, Assistant Superintendent, Student Support Services Stephan Brown, Director II
Approved by: Jorge A. Aguilar, Superintendent

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Meeting Date: February 20, 2019

## Subject: Business and Financial Information

Information Item OnlyApproval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Business Services
Recommendation: Receive business and financial information.

## Background/Rationale:

- Purchase Order Board Report for the Period of December 15, 2019, through January 14, 2020

Financial Considerations: Reflects standard business information.
LCAP Goal(s): Family and Community Empowerment; Operational Excellence

## Documents Attached:

1. Purchase Order Board Report for the Period of December 15, 2019, through January 14, 2020

Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| B20-00254 | MECHANICAL INSULATION SUPPLY | INSULATION MATERIALS/SUPPLIES FOR ASBESTOS SHOP | FACILITIES MAINTENANCE | 01 | 500.00 |
| B20-00745 | AMADOR STAGE LINES INC | TRANSPORTATION FOR STUDENT ACTIVITIES | LUTHER BURBANK HIGH SCHOOL | 01 | 2,000.00 |
| B20-00746 | LAURA LOVE | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 1,915.00 |
| B20-00747 | EAN SERVICES LLC | ENTERPRISE VEHICLE RENTAL FOR TRAVEL | YOUTH DEVELOPMENT | 01 | 1,500.00 |
| B20-00748 | MILLER PACKING CO | ALL NATURAL BEEF FRANKS FOR THE 2019-20 SY | NUTRITION SERVICES DEPARTMENT | 13 | 32,690.00 |
| B20-00749 | SCUSD - US BANK CAL CARD | BLANKET CAL-CARD <br> RECONCILIATION - ELLIOT <br> LOPEZ | INFORMATION SERVICES | 01 | 6,000.00 |
| B20-00750 | Susana Razumovsky | FEDERAL PROPORTIONATE SHARE (A.C.) | SPECIAL EDUCATION DEPARTMENT | 01 | 1,380.22 |
| B20-00751 | CASPIO INC | 19-20 CASPIO DATA USAGE PLAN | YOUTH DEVELOPMENT | 01 | 500.00 |
| B20-00752 | ABOYTES, MAYRA | PARENT MILEAGE REIMBURSEMENT | SPECIAL EDUCATION DEPARTMENT | 01 | 4,200.00 |
| B20-00753 | SIGNATURE GRAPHICS | 0284-416 LISBON DRY ROT/ROOF REPL-BLUEPRINT SERV | FACILITIES SUPPORT SERVICES | 21 | 100.00 |
| B20-00754 | MICHAEL'S <br> TRANSPORTATION | CHARTER BUS FOR 19-20 SY <br> - MICHAEL'S TRANS | YOUTH DEVELOPMENT | 01 | 6,000.00 |
| B20-00755 | AMADOR STAGE LINES INC | CHARTER BUS FOR 19-20 SY <br> - AMADOR | YOUTH DEVELOPMENT | 01 | 6,000.00 |
| B20-00757 | DOWNEY BRAND LLP | LEGAL SERVICES TO DISTRICT | ADMIN-LEGAL COUNSEL | 01 | 36,132.00 |
| B20-00758 | THERESA GUNN | FEDERAL PROPORTIONATE SHARE | SPECIAL EDUCATION DEPARTMENT | 01 | 140.00 |
| CHB20-00267 | SCUSD - RAY MORGAN CO | CANON COPIER RENTAL/SERVICE/SUPPLIES 2019-2020 | SUTTERVILLE ELEMENTARY SCHOOL | 01 | 4,500.00 |
| CHB20-00276 | SCUSD - RAY MORGAN CO | CANON COPIER | GEO WASHINGTON CARVER | 09 | 3,800.00 |
| CHB20-00408 | OFFICE DEPOT | OD SATURDAY SCHOOL | NICHOLAS ELEMENTARY SCHOOL | 01 | 3,000.00 |
| CHB20-00409 | OFFICE DEPOT | BLANKET ORDER OFFICE DEPOT | LEATAATA FLOYD ELEMENTARY | 01 | 4,000.00 |
| CS20-00253 | JEFFREY NASH | INTRAMURAL SPORT AMBASSADOR | EQUITY, ACCESS \& EXCELLENCE | 01 | 4,000.00 |
| CS20-00254 | GARY BYRDSONG | INTRAMURAL SPORT AMBASSADOR | EQUITY, ACCESS \& EXCELLENCE | 01 | 4,000.00 |
| CS20-00255 | HUGH PARKER JR | INTRAMURAL SPORTS AMBASSADOR | EQUITY, ACCESS \& EXCELLENCE | 01 | 4,000.00 |
| CS20-00256 | STEPHEN BUNCH | INTRAMURAL SPORT AMBASSADOR | EQUITY, ACCESS \& EXCELLENCE | 01 | 9,000.00 |
| CS20-00257 | ANTHONY JONES | INTRAMURAL SPORTS COMMISSIONER | EQUITY, ACCESS \& EXCELLENCE | 01 | 9,000.00 |

*** See the last page for criteria limiting the report detail.

Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CS20-00258 | WALLACE-KUHL \& | 0525-434 JFK CORE-MAT | FACILITIES SUPPORT | 21 | 51,470.00 |
|  | ASSOCIATES | TEST \& INSPECT SERV | SERVICES |  |  |
| CS20-00259 | WALLACE-KUHL \& | 0148-416 LEATAATA FLOYD | FACILITIES SUPPORT | 25 | 74,335.00 |
|  | ASSOCIATES | FARMS-TEST \& INSPECT | SERVICES |  |  |
|  |  | SERV |  |  |  |
| CS20-00260 | REGASGROUP INC | 0525-434 JFK CORE | FACILITIES SUPPORT | 21 | 30,750.00 |
|  |  | ACADEMIC RENO | SERVICES |  |  |
| CS20-00261 | REGASGROUP INC | 0525-434 JFK CORE RENO | FACILITIES SUPPORT | 21 | 40,025.00 |
|  |  |  | SERVICES |  |  |
| CS20-00262 | WARREN CONSULTING | 0285-416 PONY EXPRESS | FACILITIES SUPPORT | 21 | 44,300.00 |
|  | ENGINEERS | PLAYGROUND \& PARKING | SERVICES |  |  |
|  |  | LOT |  |  |  |
| CS20-00263 | WARREN CONSULTING | 0059-417 DAVID LUBIN | FACILITIES SUPPORT | 21 | 44,300.00 |
|  | ENGINEERS | PLAYGROUND | SERVICES |  |  |
| CS20-00264 | SACRAMENTO COUNTY | MOU AGREEMENT 20031 | JOHN D SLOAT BASIC | 01 | 8,800.00 |
|  | OFFICE OF ED K12 |  | ELEMENTARY |  |  |
|  | CURRICULUM \& |  |  |  |  |
|  | INSTRUCTION |  |  |  |  |
| CS20-00266 | CORE INC | CORE SIPPS TRAINING | BRET HARTE ELEMENTARY | 01 | 21,000.00 |
|  |  |  | SCHOOL |  |  |
| CS20-00267 | 916 INK | 2019-20 SUPPLEMENTAL | YOUTH DEVELOPMENT | 01 | 10,000.00 |
|  |  | PROVIDER |  |  |  |
| CS20-00268 | SOIL BORN FARMS | SOIL BORN/ RALEYS GRANT | PACIFIC ELEMENTARY | 01 | 9,500.00 |
|  |  |  | SCHOOL |  |  |
| CS20-00269 | WARREN CONSULTING | 0097-409 ABE LINCOLN | FACILITIES SUPPORT | 21 | 9,220.00 |
|  | ENGINEERS | IRRIGATION | SERVICES |  |  |
| CS20-00270 | PARENT INSTITUTE FOR | PARENT INSTITUTE FOR | LUTHER BURBANK HIGH | 01 | 7,000.00 |
|  | QUALITY E DUCATION | QUALITY EDUCATION | SCHOOL |  |  |
| CS20-00271 | SOIL BORN FARMS | SCHOOL GARDEN PROGRAM | OAK RIDGE ELEMENTARY | 01 | 7,000.00 |
|  |  |  | SCHOOL |  |  |
| CS20-00272 | SARAH SHEPHERD | Mindful Meditation provided by | BRET HARTE ELEMENTARY | 01 | 10,500.00 |
|  |  | Sarah Shepard | SCHOOL |  |  |
| CS20-00273 | PADRE ASSOCIATES INC | PHASE I ESA AND TITLE V | FACILITIES SUPPORT | 25 | 7,000.00 |
|  |  | ENV. REVIEW FOR | SERVICES |  |  |
|  |  | RAILYARDS |  |  |  |
| CS20-00274 | USI INSURANCE SERVICES | USI - HEADSTART PREK-K | RISK MANAGEMENT | 01 | 6,018.95 |
|  | NATIONA LINC | 2019-2020 |  |  |  |
| CS20-00275 | CALIF WEEKLY EXPLORER | 5TH GRADE WALK THROUGH | ABRAHAM LINCOLN | 01 | 250.00 |
|  | INC | PRESENTAITON BY CA | ELEMENTARY |  |  |
|  |  | WEEKLY |  |  |  |
| CS20-00276 | CALIF WEEKLY EXPLORER | 5TH GR WALK THROUGH | ABRAHAM LINCOLN | 01 | 410.00 |
|  | INC | PRESENTATION BY CA WKLY | ELEMENTARY |  |  |
|  |  | EXPL |  |  |  |
| CS20-00277 | JANETTE SENCION DE | JANETTE | CESAR CHAVEZ | 01 | 1,500.00 |
|  | PERFECTO | SENCION-PERFECTO | INTERMEDIATE |  |  |
| CS20-00278 | UC DAVIS MESA K12 | SIG - MESA PROGRAM FOR | H.W. HARKNESS | 01 | 1,500.00 |
|  | SCHOOLS PROG RAM | 2019-2020 | ELEMENTARY |  |  |
| CS20-00279 | TANA VIVIAN FERGUSON |  | WILLIAM LAND ELEMENTARY | 01 | 4,830.00 |
|  |  | 2019-20 |  |  |  |

*** See the last page for criteria limiting the report detail.
The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and

Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CS20-00280 | JORGENSEN SPORTS SERVICE | JORGENSEN -OFFICIALS WINTER SPORTS, ATHLETICS | WEST CAMPUS | 01 | 9,825.00 |
| CS20-00281 | SACRAMENTO YOUTH SYMPHONY | MOU with Sacramento Youth Symphony | ACADEMIC OFFICE | 01 | 44,474.50 |
| CS20-00282 | ROSE FAMILY CREATIVE EMPOWERME NT CENTER | ROSE FAMILY - EXPANDED LEARNING PROG 19/20 | JOHN H. STILL - K-8 | 01 | 72,000.00 |
| CS20-00283 | ROSE FAMILY CREATIVE EMPOWERME NT CENTER | ROSE FAMILY CONTRACT 2019/2020 \#3 | JOHN H. STILL - K-8 | 01 | 25,000.00 |
| CS20-00284 | ROSE FAMILY CREATIVE EMPOWERME NT CENTER | ROSE FAMILY - AFTER SCHOOL ACADEMY 19/20 | JOHN H. STILL - K-8 | 01 | 70,000.00 |
| P20-00696 | WEST ED | BOOK ORDER FOR ACADEMIC OFFICE | ACADEMIC OFFICE | 01 | 994.73 |
| P20-01103 | SIERRA WINDOW COVERINGS | SIERRA WINDOW BLINDS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 393.68 |
| P20-01134 | DELTA WIRELESS INC | WALKIE TALKIES FOR SCHOOL | MATSUYAMA ELEMENTARY SCHOOL | 01 | 3,721.15 |
| P20-01441 | NWN CORP | TECH ORDER FOR BUILDING TRADE ACADEMY | LUTHER BURBANK HIGH SCHOOL | 01 | 6,262.58 |
| P20-01593 | CALIFORNIA ASSOCIATION FOR BIL INGUAL EDUCATION | CABE EL Roadmap Palm Card | MULTILINGUAL EDUCATION DEPT. | 01 | 84.51 |
| P20-01663 | JONES AND BARTLETT PUBLISHERS | VOCATIONAL NURSING-BOOKSTORE | NEW SKILLS \& BUSINESS ED. CTR | 11 | 2,123.75 |
| P20-01688 | AMAZON CAPITAL SERVICES | For Kindergarten Classroom 2019-2020 | JOHN H. STILL - K-8 | 01 | 488.51 |
| P20-01763 | SPIRIT MONKEY | SEL ASSEMBLY SUPPLIES | SUSAN B. ANTHONY ELEMENTARY | 01 | 1,642.13 |
| P20-01773 | SCUSD - US BANK CAL CARD | - WELLNESS FAIR 2020 | RISK MANAGEMENT | 67 | 220.00 |
| P20-01774 | SCUSD - US BANK CAL CARD | JCBA - TV CARTS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 660.28 |
| P20-01776 | KOMBAT SOCCER | Instructional Materials SEL teamKombat Ink | ACADEMIC OFFICE | 01 | 1,315.88 |
| P20-01777 | RISO PRODUCTS OF SACRAMENTO | RISO MAINTENANCE CONTRACT FOR RISO/EZ220 | CALIFORNIA MIDDLE SCHOOL | 01 | 642.00 |
| P20-01778 | CENTER FOR THE COLLABORATIVE C LASSROOM | 1st grade SIPPS supplemental materials | PHOEBE A HEARST BASIC ELEM. | 01 | 840.60 |
| P20-01779 | ASHP | ASHP/ACRREDITATION/PHAR MACY PROGRAM | NEW SKILLS \& BUSINESS ED. CTR | 11 | 2,800.00 |
| P20-01780 | HANNIBAL'S CATERING | CHALLENGE DAY LUNCHEON MEAL | HEALTH PROFESSIONS HIGH SCHOOL | 01 | 998.16 |
| P20-01781 | KNOX COMPANY | PADLOCKS PER FIRE MARSHALL (PURCHASING) | BUILDINGS \& GROUNDS/OPERATIONS | 01 | 352.35 |
| P20-01782 | NATIONAL RESTAURANT ASSOC | CULINARY ARTS PRG. CERT. <br> - MARIA E. RASUL@ ALHS | CAREER \& TECHNICAL PREPARATION | 01 | 489.38 |
| P20-01783 | O'REILLY AUTOMOTIVE STORES INC O'REILLY | INSTRUCTIONAL SUPPLIES-AUTO SHOP | JOHN F. KENNEDY HIGH SCHOOL | 01 | 485.61 |

*** See the last page for criteria limiting the report detail.

Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P20-01784 | AMADOR STAGE LINES INC | FIELD TRIP FOR H.S. STUDENTS | ACADEMIC ACHIEVEMENT | 01 | 3,346.64 |
| P20-01785 | LES SCHWAB TIRE CENTERS | TIRES FOR SCHOOL GOLF CART (SECURITY) | JOHN F. KENNEDY HIGH SCHOOL | 01 | 226.24 |
| P20-01786 | CHARTER AMERICA BUS CO THANDI ENTERPRISES INC | TRANSPORTATION TO CRIME LAB | LUTHER BURBANK HIGH SCHOOL | 01 | 485.00 |
| P20-01787 | EXCEL INTERPRETING SERVICES | INTERPRETING SERVICES PTC | ELDER CREEK ELEMENTARY SCHOOL | 01 | 2,328.61 |
| P20-01788 | CITY OF SACRAMENTO REVENUE DIV ISION | FIRE SAFETY INSPECTION @ JOHN CABRILLO | CHILD DEVELOPMENT PROGRAMS | 12 | 357.00 |
| P20-01789 | FILEMAKER INC | 1 yr renewal of FileMaker contract \# 41132928 | CENTRAL PRINTING SERVICES | 01 | 1,860.00 |
| P20-01790 | PITNEY BOWES INC | SUPPLIES PACKAGE FOR THE POSTAGE METER (C. JONES) | JOHN F. KENNEDY HIGH SCHOOL | 01 | 258.80 |
| P20-01791 | CDW GOVERNMENT | BATTERY FOR TUTORING TEACHER LAPTOP | JOHN F. KENNEDY HIGH SCHOOL | 01 | 97.86 |
| P20-01792 | TERRI KITOWSKI | REIMBURSEMENT FOR B STREET THEATER FIELD TRIP | CALEB GREENWOOD ELEMENTARY | 01 | 789.00 |
| P20-01793 | AMS.NET INC FREMONT BANK | CISCO SMARTNET RENEWAL $-11 / 1 / 19-10 / 31 / 20$ | INFORMATION SERVICES | 01 | 253,353.72 |
| P20-01794 | AMS.NET INC FREMONT BANK | OFFICE 365 MIGRATION SUPPORT | INFORMATION SERVICES | 01 | 13,800.00 |
| P20-01795 | XENITH LLC | FOOTBALL HELMET RECONDITIONING | JOHN F. KENNEDY HIGH SCHOOL | 01 | 4,621.88 |
| P20-01796 | SCHOOL SPECIALTY EDUCATION | TETHERBALLS | ABRAHAM LINCOLN ELEMENTARY | 01 | 326.67 |
| P20-01797 | ORIENTAL TRADING CO | SUPPLEMENTAL INSTRUCTIONAL MATERIALS - ENRICHMENT | JOHN CABRILLO ELEMENTARY | 01 | 103.99 |
| P20-01798 | GBC GENERAL BINDING CORP | SERVICE <br> AGREEMENT-LAMINATOR-20 <br> 20 | THEODORE JUDAH ELEMENTARY | 01 | 510.69 |
| P20-01799 | GBC GENERAL BINDING CORP | NEW LAMINATOR | ELDER CREEK ELEMENTARY SCHOOL | 01 | 1,639.62 |
| P20-01800 | RIVERSIDE ASSESSMENTS LLC RIVE RSIDE INSIGHTS | COGAT GATE TESTING MATERIALS | GIFTED AND TALENTED EDUCATION | 01 | 64.97 |
| P20-01801 | PERLMUTTER PURCHASING POWER | 0521-416 WEST CAMPUS CORE | FACILITIES SUPPORT SERVICES | 21 | 234.51 |
| P20-01802 | SAC CITY MIDDLE SCHOOL ATHLETI C LEAGUE | MS SOCCER FIELD FEE 2019-2020 | MARTIN L. KING JR ELEMENTARY | 01 | 600.00 |
| P20-01803 | INTERNATIONAL BACCALAUREATE | IB EXAM FEES | GIFTED AND TALENTED EDUCATION | 01 | 82,343.43 |
| P20-01804 | THE SHADE CARE CO INC | OLD MARSHALL TREE SERVICE | FACILITIES MAINTENANCE | 01 | 5,390.00 |
| P20-01805 | Jacqueline Guillen | VOCABULARY PROGRAM REIMBURSEMENT | O. W. ERLEWINE ELEMENTARY | 01 | 89.10 |
| P20-01806 | CARIE SNODGRASS | MLK K-8 SCHOOL | MARTIN L. KING JR ELEMENTARY | 01 | 242.67 |

*** See the last page for criteria limiting the report detail.

Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P20-01807 | SCHOOL NURSE SUPPLY INC | SCHOOL NURSE SUPPLIES 2019-20 | PACIFIC ELEMENTARY SCHOOL | 01 | 127.45 |
| P20-01808 | SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE | 2019-2020 BASKETBALL LEAGUE FEES | GENEVIEVE DIDION ELEMENTARY | 01 | 1,200.00 |
| P20-01809 | PRODUCT DEVELOPMENT GROUP BARB ARA BORGERT | SUPPLIES FOR MANUFACT. PRG - R, GREENE @JFK HS | CAREER \& TECHNICAL PREPARATION | 01 | 6,547.59 |
| P20-01810 | BARNES WELDING SUPPLY | SUPPLIES FOR ENG.\& ENERGY PRG R.GREENE/JFK HS | CAREER \& TECHNICAL PREPARATION | 01 | 8,861.91 |
| P20-01811 | ALL WEST COACHLINES INC | ALL WEST BUS TO SF EXPLORATORIUM - THOMAS | SUTTER MIDDLE SCHOOL | 01 | 2,800.00 |
| P20-01812 | SAC CITY MIDDLE SCHOOL ATHLETI C LEAGUE | 2019-2020 BASKETBALL LEAGUE FEES | WILL C. WOOD MIDDLE SCHOOL | 01 | 1,200.00 |
| P20-01813 | CASPIO INC | CASPIO DATA TRANSFER OVERAGE 2019-20FY | YOUTH DEVELOPMENT | 01 | 16.00 |
| P20-01814 | VIRCO INC | TABLE FOR CLASSROOM BF-12 | BG CHACON ACADEMY | 09 | 507.91 |
| P20-01815 | BAR HEIN CO | STIIHL BLOWER CUSTODIAL USAGE | BUILDINGS \& GROUNDS/OPERATIONS | 01 | 1,848.58 |
| P20-01816 | AMS.NET INC FREMONT BANK | CISCO PHONES FOR NS WAREHOUSE OFFICE | NUTRITION SERVICES DEPARTMENT | 13 | 3,027.95 |
| P20-01817 | B\&H FOTO \& ELECTRONICS CORP B\& H PHOTO-VIDEO | FLATBED SCANNERS FOR N.S. KITCHEN OFFICES | NUTRITION SERVICES DEPARTMENT | 13 | 2,736.15 |
| P20-01818 | WEVIDEO | MEDIA CLASS WEVIDEO | ALBERT EINSTEIN MIDDLE SCHOOL | 01 | 605.00 |
| P20-01819 | PANERA BREAD CO | UNPAID PANERA INVOICES $8 / 19-11 / 7 / 19$ | PACIFIC ELEMENTARY SCHOOL | 01 | 2,638.85 |
| P20-01820 | OFFICE DEPOT | CLASSROOM MATERIALS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 1,780.59 |
| P20-01821 | OFFICE DEPOT | STUDENT SKETCH BOOKS FOR USE IN CLASSROOM. | SAM BRANNAN MIDDLE SCHOOL | 01 | 325.71 |
| P20-01822 | GRAPHIC PROMOTIONS | UNIFORM SHIRTS/APRONS FOR NS STAFF | NUTRITION SERVICES DEPARTMENT | 13 | 33,556.12 |
| P20-01823 | PLICKERS INC | MATH PROGRAM TO IMPROVE ACHIEVEMENT | CALIFORNIA MIDDLE SCHOOL | 01 | 646.92 |
| P20-01824 | AMAZON CAPITAL SERVICES | AMAZON - FIDGET BANDS | BOWLING GREEN ELEMENTARY | 09 | 30.44 |
| P20-01825 | AMAZON CAPITAL SERVICES | NEW BATTERY REPLACEMENT FOR STUDENT LAPTOP | MARK TWAIN ELEMENTARY SCHOOL | 01 | 29.35 |
| P20-01826 | OFFICE DEPOT | JCBA - SHELVING / BACK UP TOWER | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 413.23 |
| P20-01827 | OFFICE DEPOT | HMS - TONER CARTRIDGE | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 297.64 |
| P20-01828 | OFFICE DEPOT | JCBA - PRINTER CARTRIDGES | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 2,866.69 |
| P20-01829 | OFFICE DEPOT | LAW ACADEMY - POSTER BOARDS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 100.59 |

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Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P20-01830 | OFFICE DEPOT | POSTAGE STAMPS | BOWLING GREEN ELEMENTARY | 09 | 60.39 |
| P20-01831 | AMAZON CAPITAL SERVICES | EARBUDS | NICHOLAS ELEMENTARY SCHOOL | 01 | 538.21 |
| P20-01832 | BOOKS EN MORE | 2019-2020 Math Instructional Materials | SUSAN B. ANTHONY ELEMENTARY | 01 | 2,060.27 |
| P20-01833 | ORIENTAL TRADING CO INC | INSTRUCTIONAL SUPPORTS | SUSAN B. ANTHONY ELEMENTARY | 01 | 248.69 |
| P20-01834 | HENRY SCHEIN INC ACCOUNT \#9010 81 | ATHLETIC TRAINER SUPPLIES | WEST CAMPUS | 01 | 1,213.53 |
| P20-01835 | FOLLETT SCHOOL SOLUTIONS | UPDATING LIBRARY BOOKS | SUSAN B. ANTHONY ELEMENTARY | 01 | 309.28 |
| P20-01836 | HARLAND TECHNOLOGY SERVICES | RENEWAL OF MAINTENANCE CONTRACTS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 1,473.00 |
| P20-01837 | PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT | PSYCH PROTOCOLS 19-20 | SPECIAL EDUCATION DEPARTMENT | 01 | 992.48 |
| P20-01838 | NATIONAL INSTRUMENTS CORP | ELECTRONIC SUPPLIES ENG. PRG. K. DAVIS @ SES | CAREER \& TECHNICAL PREPARATION | 01 | 27,622.50 |
| P20-01839 | SCUSD - US BANK CAL CARD | SUPPLIES FOR CULINARY ARTS PRG - M.E. RASUL@ ALHS | CAREER \& TECHNICAL PREPARATION | 01 | 4,744.90 |
| P20-01840 | SCHOLASTIC INC SCHOLASTIC MAGA ZINES | Scholastic Book Fair | WOODBINE ELEMENTARY SCHOOL | 01 | 1,970.94 |
| P20-01841 | RIVERSIDE ASSESSMENTS LLC RIVE RSIDE INSIGHTS | WJ-IV COMPLETE KIT FORM B WITH CASE | SPECIAL EDUCATION DEPARTMENT | 01 | 2,971.08 |
| P20-01842 | LEARNING A-Z | RAZ-KIDS SUBSCRIPTION | LEATAATA FLOYD ELEMENTARY | 01 | 199.95 |
| P20-01843 | THE HOME DEPOT PRO | AFTER SCHOOL CUSTODIAL SUPPLIES | MARTIN L. KING JR ELEMENTARY | 01 | 1,198.44 |
| P20-01844 | THE HOME DEPOT PRO | AFTER SCHOOL CUSTODIAN SUPPLIES | BRET HARTE ELEMENTARY SCHOOL | 01 | 1,063.32 |
| P20-01845 | PLATT ELECTRIC SUPPLY | EXTERIOR LIGHTING FOR VARIOUS WILLIAMS WORK ORDERS | FACILITIES MAINTENANCE | 01 | 14,500.12 |
| P20-01846 | MINDSET WORKS, INC | MindWorks - Attendance and School Success | FATHER K.B. KENNY - K-8 | 01 | 9,190.33 |
| P20-01847 | SAFETYVILLE USA | 2019 SAFETYVILLE USA 1ST <br> GR. 12/13/19 | SUSAN B. ANTHONY ELEMENTARY | 01 | 180.00 |
| P20-01848 | SCHOLASTIC LIBRARY PUBLISHING | SCHOLASTIC MAGAZINE ACCT:95816060 | SPECIAL EDUCATION DEPARTMENT | 01 | 122.93 |
| P20-01849 | DAVID VIERRA dba VIERRA FARMS | KINDER TRIP 10/28/19 VIERRA FARMS | SUSAN B. ANTHONY ELEMENTARY | 01 | 264.00 |
| P20-01850 | SCHOOL NURSE SUPPLY INC | MEDICAL SUPPLIES | ALBERT EINSTEIN MIDDLE SCHOOL | 01 | 82.43 |
| P20-01851 | CSUS/Account \#6231 | COLLEGE MOTIVATION DAY | INDIAN EDUCATON | 01 | 1,500.00 |
| P20-01852 | TROXELL COMMUNICATIONS INC ATT | 1 PROJECTOR AND 2 DOCUMENT CAMERAS | CAMELLIA BASIC ELEMENTARY | 01 | 1,822.65 |

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| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P20-01853 | BURTON LOVGREN dba LOVGREN AND ASSOCIATES | 0525-434 JFK CORE-MOVING FURN PHASE I | FACILITIES SUPPORT SERVICES | 21 | 11,079.00 |
| P20-01854 | BURTON LOVGREN dba LOVGREN AND ASSOCIATES | 0525-434 JFK CORE-MOVING FURN PHASE II | FACILITIES SUPPORT SERVICES | 21 | 12,086.00 |
| P20-01855 | MID VALLEY SURGICAL SUPPLY | PHARMACY PROGRAM MEDICAL SUPPLIES | NEW SKILLS \& BUSINESS ED. CTR | 11 | 137.28 |
| P20-01856 | NASCO | SCIENCE DEPARTMENT SUPPLIES | WILL C. WOOD MIDDLE SCHOOL | 01 | 230.77 |
| P20-01857 | NILES BIOLOGICAL | SCIENCE DEPARTMENT SUPPLIES | WILL C. WOOD MIDDLE SCHOOL | 01 | 204.45 |
| P20-01859 | HEATHER BENNETT | Recovered ADA- Attendance Incentives | ETHEL I. BAKER ELEMENTARY | 01 | 1,228.90 |
| P20-01860 | DEPARTMENT OF GENERAL SERVICES | 02-55100 VARIOUS <br> SITES-DSA CLOSEOUT | FACILITIES SUPPORT SERVICES | 21 | 500.00 |
| P20-01861 | Inclusively Minded Danielle C hristy | IEE (E.E.) - INCLUSIVELY MINDED | SPECIAL EDUCATION DEPARTMENT | 01 | 4,275.00 |
| P20-01862 | ALL WEST COACHLINES INC | 3RD GR. FIELD TRIP TO NIMBUS DAM INV\#92369 | SUSAN B. ANTHONY ELEMENTARY | 01 | 855.60 |
| P20-01863 | SONOVA USA INC | LOW INCIDENCE ASSISTIVE TECH (M.N.) | SPECIAL EDUCATION DEPARTMENT | 01 | 897.19 |
| P20-01864 | PREMIER MEDICAL SUPPLY | LOW INCIDENCE ASSTIVE TECH (B.B. @ WENZEL) | SPECIAL EDUCATION DEPARTMENT | 01 | 6,103.26 |
| P20-01865 | B STREET THEATRE | B STREET THEATRE | LEATAATA FLOYD ELEMENTARY | 01 | 132.00 |
| P20-01866 | EXCEL INTERPRETING SERVICES | EXCEL VIETNAMESE INTERPRETATION SERVICES | WOODBINE ELEMENTARY SCHOOL | 01 | 130.00 |
| P20-01867 | THE REGENTS OF UC UNIVERSITY O F CALIFORNIA | PARTNERSHIP WITH DAVIS MESA | SUTTER MIDDLE SCHOOL | 01 | 2,625.00 |
| P20-01868 | NORTHSTAR AV | EPSON OEM REPLACEMENT LAMP | JOHN BIDWELL ELEMENTARY | 01 | 154.43 |
| P20-01869 | PLATT ELECTRIC SUPPLY | FLOOD LIGHTS FOR SPORTS FIELD | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 4,431.27 |
| P20-01870 | A1 TRADING CO | HMS ACADEMY SHIRTS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 1,049.98 |
| P20-01871 | A1 TRADING CO | STAFF SWEATSHIRTS | CESAR CHAVEZ <br> INTERMEDIATE | 01 | 586.13 |
| P20-01872 | SCUSD - US BANK CAL CARD | BAGGIES FOR ICE \& CUPS TO TAKE MEDICATION) | A. M. WINN - K-8 | 01 | 57.74 |
| P20-01873 | AMAZON CAPITAL SERVICES | NON LI ASSISTIVE TECH (R.X) | SPECIAL EDUCATION DEPARTMENT | 01 | 29.34 |
| P20-01874 | AMAZON CAPITAL SERVICES | COMPUTER STORAGE | ROSA PARKS MIDDLE SCHOOL | 01 | 893.21 |
| P20-01875 | THE HOME DEPOT PRO | CUSTODIAL SUPPLIES | TAHOE ELEMENTARY SCHOOL | 01 | 1,000.17 |
| P20-01876 | HEARTBEAT CPR EDUCATORS | CPR FOR SCHOOL NURSES | HEALTH SERVICES | 01 | 1,400.00 |

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| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P20-01877 | FLINN SCIENTIFIC INC | CLASSROOM MATERIALS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 907.63 |
| P20-01878 | EDUCATIONAL INNOVATIONS | CLASSROOM MATERIALS | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 68.75 |
| P20-01879 | OFFICE DEPOT | REPLACING CLASSROOM PRINTERS | SUSAN B. ANTHONY ELEMENTARY | 01 | 869.97 |
| P20-01880 | OFFICE DEPOT | PRINTER FOR RSP (HICKLE) | SPECIAL EDUCATION DEPARTMENT | 01 | 140.29 |
| P20-01881 | OFFICE DEPOT | HP Laserjet Pro M281fdw All-in-one T6B82A | JOHN BIDWELL ELEMENTARY | 01 | 739.48 |
| P20-01882 | OFFICE DEPOT | File Cabinet | NUTRITION SERVICES DEPARTMENT | 13 | 204.45 |
| P20-01883 | CURRICULUM ASSOCIATES LLC | I READY MATH AND READING DIAGNOSTIC SOFTWARE | ISADOR COHEN ELEMENTARY SCHOOL | 01 | 12,080.00 |
| P20-01884 | DISCOUNT TWO-WAY RADIO | TWO-WAY RADIOS FOR CLASSES CAMPUS SAFETY | SUSAN B. ANTHONY ELEMENTARY | 01 | 786.05 |
| P20-01885 | ELSEVIER INC | MA PRGM-BOOKSTORE | NEW SKILLS \& BUSINESS ED. CTR | 11 | 4,697.66 |
| P20-01886 | GREENFIELD LEARNING INC | LEXIA SUBSCRIPTION | O. W. ERLEWINE ELEMENTARY | 01 | 3,600.00 |
| P20-01887 | EMC PARADIGM ATTN CUSTOMER CAR E | PHARMACY <br> PROGRAM-BOOKSTORE SALES | NEW SKILLS \& BUSINESS ED. CTR | 11 | 3,717.29 |
| P20-01888 | FOLLETT SCHOOL SOLUTIONS | SPANISH BOOKS | LUTHER BURBANK HIGH SCHOOL | 01 | 2,747.22 |
| P20-01889 | LAZEL INC | RENEWAL GIZMOS TEACHER SITE LICENSE | HIRAM W. JOHNSON HIGH SCHOOL | 01 | 6,550.00 |
| P20-01890 | RISO PRODUCTS OF SACRAMENTO | RISO - RENEW CONTRACT | WEST CAMPUS | 01 | 595.00 |
| P20-01891 | CDW GOVERNMENT | CHROMEBOOKS FOR STUDENTS | SUTTER MIDDLE SCHOOL | 01 | 9,644.82 |
| P20-01892 | CDW GOVERNMENT | CHROMEBOOK CHARGING CART | SUTTER MIDDLE SCHOOL | 01 | 1,602.59 |
| P20-01893 | CDW GOVERNMENT | HP Elite Display E243 Monitor 24" | BUSINESS SERVICES | 01 | 182.55 |
| P20-01894 | CDW GOVERNMENT | SIG - PRINTER FOR VUE'S CLASSROOM | H.W. HARKNESS ELEMENTARY | 01 | 295.27 |
| P20-01895 | CDW GOVERNMENT | PRINTER FOR ADULT GENERAL ED. CLASS - D.D. | A.WARREN McCLASKEY ADULT | 11 | 608.59 |
| P20-01896 | CDW GOVERNMENT | COMPUTER/MONITOR FOR LANCE LAWRENCE | INFORMATION SERVICES | 01 | 1,592.08 |
| P20-01897 | CDW GOVERNMENT | HARD DRIVE - THE PICK | SUTTER MIDDLE SCHOOL | 01 | 259.63 |
| P20-01898 | CDW GOVERNMENT | REPLACEMENT LCD PROJECTORS | ALBERT EINSTEIN MIDDLE SCHOOL | 01 | 2,985.19 |
| P20-01899 | AMAZON CAPITAL SERVICES | SIG - ART SUPPLIES | H.W. HARKNESS ELEMENTARY | 01 | 109.34 |
| P20-01900 | SCUSD - US BANK CAL CARD | LOW INCIDENCE ASSISTIVE TECH (Y.H.) | SPECIAL EDUCATION DEPARTMENT | 01 | 186.56 |
| P20-01901 | TRIMARK ECONOMY RESTAURANT FIX TURES | CONVECTION OVEN MATSUYAMA KITCHEN | NUTRITION SERVICES DEPARTMENT | 13 | 6,492.70 |

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| PO <br> Number | Vendor Name | Description | Location | Fund | Account Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P20-01902 | SCUSD - US BANK CAL CARD | REVERSE FIELD TRIP | JOHN D SLOAT BASIC ELEMENTARY | 01 | 1,159.60 |
| P20-01903 | LAKESHORE LEARNING MATERIALS | STORAGE BINS MR. XIONG | JOHN D SLOAT BASIC ELEMENTARY | 01 | 152.21 |
| P20-01904 | AMAZON CAPITAL SERVICES | LOW INCIDENCE ASSIST TECH (K. M @ SES) | SPECIAL EDUCATION DEPARTMENT | 01 | 325.16 |
| P20-01905 | AMAZON CAPITAL SERVICES | LOW INCIDENCE ASSIST TECH (M.S. @ G. EMPIRE) | SPECIAL EDUCATION DEPARTMENT | 01 | 325.16 |
| P20-01906 | SCUSD - US BANK CAL CARD | LOW INCIDENCE ASSIST TECH (P. S-R @ DA VINCI) | SPECIAL EDUCATION DEPARTMENT | 01 | 132.62 |
| P20-01907 | SCUSD - US BANK CAL CARD | CONSTANT CONTACT SYSTEM FOR THE SCHOOL | JOHN F. KENNEDY HIGH SCHOOL | 01 | 546.00 |
| P20-01908 | Amplified Industrial INC. | 0594-432 A WARREN MCCLASKEY CLSRM LIGHT-CONST SERV | FACILITIES SUPPORT SERVICES | 21 | 98,840.00 |
| P20-01909 | JM ENVIRONMENTAL INC | ACOUSTIC TEXTURE REPAIR LIGHTING UPGRADE | FACILITIES SUPPORT SERVICES | 01 | 6,727.00 |
| P20-01910 | AMERICAN CHILLER SERV INC | CHILLER ANNUALS - CK McCLATCHY HS | FACILITIES MAINTENANCE | 01 | 11,250.00 |
| P20-01911 | JM ENVIRONMENTAL INC | 0284-416 LISBON DRY <br> ROT/ROOF REPLACEMENT | FACILITIES SUPPORT SERVICES | 21 | 5,220.00 |
| P20-01912 | UC DAVIS | SUB 2019-2020 C STEM | CALIFORNIA MIDDLE SCHOOL | 01 | 800.00 |
| P20-01913 | TROY HOLDING | REIMBURSEMENT FOR YARD DUTY MEGA PHONE | THEODORE JUDAH ELEMENTARY | 01 | 19.56 |
| P20-01914 | THE REGENTS OF THE UNIVERSITY OF CALIFORNIA | MESA FLAT RATE SCHOOL SITE FEES FOR 2019-2020 | CALIFORNIA MIDDLE SCHOOL | 01 | 1,875.00 |
| P20-01915 | Kayla Weldon | Student Prizes | THEODORE JUDAH ELEMENTARY | 01 | 51.89 |
| P20-01916 | DUNN EDWARDS PAINTS | PAINT FOR AUX. GYM | SAM BRANNAN MIDDLE SCHOOL | 01 | 588.73 |
| P20-01917 | NORTHSTAR AV | LCD LAMP | LUTHER BURBANK HIGH SCHOOL | 01 | 129.41 |
| P20-01918 | AMADOR STAGE LINES INC | PRE-PAY CHARTER BUSES FOR FIELD TRIP | JOHN CABRILLO ELEMENTARY | 01 | 3,580.48 |
| P20-01919 | ROEBBELEN CONTRACTING INC | 0284-416 LISBON DRY ROT ROOF-EMERGENCY WORK | FACILITIES SUPPORT SERVICES | 21 | 10,763.62 |
| P20-01920 | NORTHSTAR AV | PROJECTOR LAMPS | WOODBINE ELEMENTARY SCHOOL | 01 | 154.43 |
| P20-01921 | LYNN SOLARI | CO-TEACHING ELA/COMMON CORE TRAINING FOR TEACHERS | CALIFORNIA MIDDLE SCHOOL | 01 | 500.00 |
| P20-01922 | AMAZON CAPITAL SERVICES | NON LI ASSISTIVE TECH (B.J. @ CARVER) | SPECIAL EDUCATION DEPARTMENT | 01 | 94.54 |
| P20-01923 | DISCOUNT SCHOOL SUPPLY | KIDNEY TABLE FOR MR. PROWELL'S CLASS | CALEB GREENWOOD ELEMENTARY | 01 | 266.83 |
| TB20-00027 | TEXTBOOK WAREHOUSE LLC | Spanish 2 Workbooks | LIBRARY SERVICES | 01 | 1,191.03 |
|  |  | Total Number of POs | 207 | Total | 1,555,888.58 |

*** See the last page for criteria limiting the report detail.
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ESCAPE ONLINE authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

Fund Recap

| Fund | Description | PO Count | Amount |  |
| :--- | :--- | ---: | ---: | ---: |
|  | General Fund | 173 | $1,017,897.77$ |  |
| 09 | Charter School | 4 | $4,398.74$ |  |
| 11 | Adult Education | 6 | $14,084.57$ |  |
| 12 | Child Development | 1 | 357.00 |  |
| 13 | Cafeteria | 6 | $78,707.37$ |  |
| 21 | Building Fund | 14 | $358,888.13$ |  |
| 25 | Developer Fees | 2 | $81,335.00$ |  |
| 67 | Self Insurance | 1 | 220.00 |  |
|  |  | Total | $\mathbf{1 , 5 5 5 , 8 8 8 . 5 8}$ |  |
|  |  |  |  |  |

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## ESCAPE <br> ONLINE

 authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.Includes Purchase Orders dated 12/15/2019-01/14/2020 ***

| PO Changes |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | New PO Amount | Fund/ Object | Description | Change Amount |
| B20-00117 | 5,600.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | 3,600.00 |
| B20-00125 | 1,428.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | . 11 |
| B20-00234 | 4,000.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | 2,000.00 |
| B20-00323 | 5,301.55 | 01-4320 | General Fund/Non-Instructional Materials/Su | 902.63 |
| B20-00404 | 13,000.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | 3,000.00 |
| B20-00439 | 26,500.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | 15,000.00 |
| B20-00649 | 7,000.00 | 13-4710 | Cafeteria/Food | 4,367.80 |
| B20-00684 | 4,566.90 | 13-4710 | Cafeteria/Food | 95,433.10- |
| B20-00713 | 614.39 | 01-4310 | General Fund/Instructional Materials/Suppli | 485.61- |
| B20-00728 | 28,228.00 | 13-4710 | Cafeteria/Food | 11,003.00 |
| CHB20-00072 | 10,000.00 | 09-4310 | Charter School/Instructional Materials/Suppli | 5,000.00 |
| CHB20-00173 | 12,725.00 | 01-4310 | General Fund/Instructional Materials/Suppli | 1,850.00 |
| CHB20-00219 | 5,000.00 | 01-4320 | General Fund/Non-Instructional Materials/Su | 3,000.00 |
|  |  | 01-5230 | General Fund/Travel/Conference | 18,000.00- |
|  |  |  | Total PO CHB20-00219 | 15,000.00- |
| CHB20-00323 | 8,000.00 | 01-4310 | General Fund/Instructional Materials/Suppli | 3,000.00 |
| CHB20-00324 | 8,000.00 | 01-4310 | General Fund/Instructional Materials/Suppli | 3,000.00 |
| CHB20-00328 | 8,000.00 | 01-4310 | General Fund/Instructional Materials/Suppli | 3,000.00 |
| CS20-00071 | 22,380.71 | 01-5800 | General Fund/Other Contractual Expenses | 12,387.17 |
| CS20-00221 | 94,636.20 | 01-5800 | General Fund/Other Contractual Expenses | 2,440.44- |
| P20-00727 | 1,615.00 | 01-5800 | General Fund/Other Contractual Expenses | 1,615.00- |
| P20-01110 | 12,472.94 | 01-4320 | General Fund/Non-Instructional Materials/Su | 6,040.71 |
| P20-01718 | 108.70 | 01-4310 | General Fund/Instructional Materials/Suppli | 226.79- |
| P20-01770 | 524.33 | 01-4310 | General Fund/Instructional Materials/Suppli | 49.44- |
|  |  |  | Total PO Changes | 41,098.96- |

Information is further limited to: $\quad($ Minimum Amount $=(999,999.99))$

Sacramento
City Unified
School District

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item 11.2

Meeting Date: February 20, 2020

## Subject: Monthly Suspension Report - January 31



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Continuous Improvement and Accountability Office
Recommendation: None
Background/Rationale: The goal of this report is to provide a monthly update to the Board of Education on key trends in the suspension data. The data are presented in multiple views, including by grade span, school, ethnicity/race, gender, and program participation.

The report format and field descriptions are modeled after the official CDE suspension report.

The following is a glossary of the field descriptions:

- Cumulative Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school year.
- Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month at the selected entity for the selected population.
- Distinct Count of Students Suspended: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.
- Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.
- Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

Financial Considerations: None
LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students
Documents Attached:

1. Draft suspension report

[^15]Sacramento City Unified School District
$\underset{\substack{\text { Year to Date } \\ \text { Susport } \\ 08 / 31 / 2019-01 / 31 / 2020 \\ \text { DRAFT }}}{\text { SAF }}$

| School Segment | School | Cumulative <br> Enrollment <br> CY | Cumulative Enrollment PY | Change in PY to CY Cumulative Enrollment | Suspension Incidents CY | Suspension Incidents PY | Change in PY to CY Suspension Incidents | Distinct Count of Students Suspended CY | Distinct Count of Students Suspended PY | $\begin{aligned} & \text { Change in } \\ & \text { PY to CY } \\ & \text { Distinct } \\ & \text { Count of } \\ & \text { Students } \\ & \text { Suspended } \end{aligned}$ | Percent of <br> Students <br> With a <br> Suspension <br> CY | Percent of <br> Students <br> With a <br> Suspension PY | Change in PY to CY <br> Percent of <br> Students <br> With a <br> Suspension | Students <br> With <br> Multiple <br> Suspensions <br> CY | Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in PY to CY Students With Multiple Suspensions | $\|$Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> CY | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in PY to CY Percent Students With Multiple Suspensions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary | Districtwide | 20874 | 21173 | (299) | 473 | 667 | (194) | 303 | 401 | (98) | 1.5 | 1.9 | (0.4) | 83 | 131 | (48) | 27.4 | 32.7 | (5.3) |
| K8 \& Middle | Districtwide | 9841 | 9940 | (99) | 478 | 533 | (55) | 318 | 381 | (63) | 3.2 | 3.8 | (0.6) | 93 | 94 | (1) | 29.2 | 24.7 | 4.6 |
| High | Districtwide | 13277 | 13179 | 98 | 662 | 996 | (334) | 498 | 677 | (179) | 3.8 | 5.1 | (1.4) | 115 | 189 | (74) | 23.1 | 27.9 | (4.8) |
| All Grade Spans | All Grade Spans | 43992 | 44292 | (300) | 1613 | 2196 | (583) | 1119 | 1459 | (340) | 2.5 | 3.3 | (0.8) | 291 | 414 | (123) | 26.0 | 28.4 | (2.4) |

[^16]Sacramento City Unified School District
Susperision Report
Year to Date - African American students only
$08 / 31 / 2019-01 / 31 / 2020$
DRAFT

| School Segment | School | Cumulative <br> Enrollment <br> CY | Cumulative Enrollment PY | Change in PY to CY Cumulative Enrollment | Suspension Incidents CY | Suspension <br> Incidents PY | Change in PY to CY Suspension Incidents | Distinct Count of Students Suspended CY | Distinct <br> Count of Students Suspended PY | Change in PY to CY Distinct Count of Students Suspended | Percent of <br> Students <br> With a <br> Suspension CY | Percent of Students With a Suspension PY | Change in PY to CY <br> Percent of <br> Students <br> With a <br> Suspension | Student <br> With <br> Multiple <br> Suspensions CY | Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in PY to CY Students With Multiple Suspensions | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> CY | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in <br> PY to CY <br> Percent <br> Students <br> With <br> Multiple <br> Suspensions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary | Districtwide | 2920 | 2912 | 8 | 232 | 305 | (73) | 137 | 180 | (43) | 4.7 | 6.2 | (1.5) | 44 | 60 | (16) | 32.1 | 33.3 | (1.2) |
| K8 \& Middle | Districtwide | 1376 | 1391 | (15) | 217 | 247 | (30) | 126 | 160 | (34) | 9.2 | 11.5 | (2.3) | 47 | 51 | (4) | 37.3 | 31.9 | 5.4 |
| High | Districtwide | 2007 | 2039 | (32) | 263 | 387 | (124) | 183 | 227 | (44) | 9.1 | 11.1 | (2) | 57 | 85 | (28) | 31.1 | 37.4 | (6.3) |
| All Grade Spans | All Grade Spans | 6303 | 6342 | (39) | 712 | 939 | (227) | 446 | 567 | (121) | 7.1 | 8.9 | (1.8) | 148 | 196 | (48) | 33.2 | 34.6 | (1.4) |

[^17]Sacramento City Unified School District
Suspension Report


| Elementary | Woodbine Elementary | 390 | 403 | 371 | 32 | 30 | 43 | (13) | 16 | 24 | (8) | 4.0 | 6.5 | (2.5) | 6 | 10 | (4) | 37.5 | 41.7 | (4.2) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary | Elementary |  | 20874 | 21173 | (299) | 473 | 667 | (194) | 303 | 401 | (98) | 1.5 | 1.9 | (0.4) | 83 | 131 | (48) | 27.4 | 32.7 | (5.3) |
| All Grade Spans | All Grade Spans |  | 43992 | 44292 | (300) | 1613 | 2196 | (583) | 1119 | 1459 | (340) | 2.5 | 3.3 | (0.8) | 291 | 414 | (123) | 26.0 | 28.4 | (2.4) |

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| Elementary | Woodbine Elementary | 390 | 89 | 81 | 8 | 8 | 8 | 0 | 6 | 7 | (1) | 6.7 | 8.6 | (1.9) | 1 | 1 | 0 | 16.7 | 14.3 | 2.4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary | Elementary |  | 2920 | 2912 | 8 | 232 | 305 | (73) | 137 | 180 | (43) | 4.7 | 6.2 | (1.5) | 44 | 60 | (16) | 32.1 | 33.3 | (1.2) |
| All Grade Spans | All Grade Spans |  | 6303 | 6342 | (39) | 712 | 939 | (227) | 446 | 567 | (121) | 7.1 | 8.9 | (1.8) | 148 | 196 | (48) | 33.2 | 34.6 | (1.4) |

 Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters. Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once
Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment. Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Studens.
Sacramento City Unified School District
$\underset{\text { Year to Date }}{\substack{\text { Dat } \\ 08 / 31 / 2019-01 / 31 / 2020}}$

| School Segment | School | $\begin{aligned} & \text { School } \\ & \text { Number } \end{aligned}$ | Cumulative Enrollment CY | $\begin{array}{\|l\|l} \text { Cumulative } \\ \text { Enrollment } \\ \text { PY } \end{array}$ | $\begin{aligned} & \text { Change in } \\ & \text { PY to CY } \\ & \text { Cumulative } \\ & \text { Enrollment } \end{aligned}$ | $\begin{aligned} & \text { Suspension } \\ & \text { Incidents } \\ & \text { CY } \end{aligned}$ | $\begin{aligned} & \text { Suspension } \\ & \text { Incidents } \\ & \text { PY } \end{aligned}$ | $\begin{aligned} & \text { Change in } \\ & \text { PY to CY } \\ & \text { Suspension } \\ & \text { Incidents } \end{aligned}$ | Distinct Count Sudent Sudents Suspended CY | $\|$Distinct <br> Count of <br> Students <br> Suspended <br> PY | Change in <br> PY to CY <br> Distinct <br> Count of <br> Sudents <br> Suspended | Percent of Students With a Suspension CY | Percent of Students With a Suspension PY | $\begin{aligned} & \text { Change in } \\ & \text { PY to CY } \\ & \text { Percent of } \\ & \text { Students } \\ & \text { With a } \\ & \text { Suspension } \end{aligned}$ |  | Students With Multiple Suspensions PY | Change in <br> PY to CY <br> Students <br> With <br> Multiple <br> Suspensions | Percent Students With Multiple Suspensions CY | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> PY | $\|$Change in <br> PY to CY <br> Percent <br> Students <br> With <br> Multiple <br> Suspensions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K8 \& Middle | A M Winn Elementary K-8 Waldorf | 010 | 404 | 349 | 55 | 9 | 8 | 1 | 5 | 5 | 0 | 1.2 | 1.4 | (0.2) | 3 | 2 | 1 | 60 | 40 | 20 |
| K8 \& Middle | Albert Einstein MS | 410 | 827 | 864 | (37) | 95 | 64 | 31 | 56 | 51 | 5 | 6.8 | 5.9 | 0.9 | 22 | 8 | 14 | 39.3 | 15.7 | 23.6 |
| K8 \& Middle | Alice Birney Waldorf-Inspired K8 | 173 | 539 | 522 | 17 | 0 | 1 | (1) | 0 | 1 | (1) | 0 | 0.2 | (0.2) | 0 | 0 | 0 | 0 | 0 | 0 |
| K8 \& Middle | California MS | 415 | 979 | 957 | 22 | 50 | 32 | 18 | 35 | 29 | 6 | 3.6 | 3.0 | 0.5 | 6 | 1 | 5 | 17.1 | 3.4 | 13.7 |
| K8 \& Middle | Fern Bacon MS | 431 | 808 | 839 | (31) | 44 | 39 | 5 | 27 | 31 | (4) | 3.3 | 3.7 | (0.4) | 11 | 6 | 5 | 40.7 | 19.4 | 21.4 |
| K8 \& Middle | Genevieve Didion Elementary | 350 | 608 | 608 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0.2 | 0 | 0.2 | 0 | 0 | 0 | 0 | 0 | 0 |
| K8 \& Middle | John H. Still K-8 | 445 | 1013 | 984 | 29 | 64 | 94 | (30) | 46 | 64 | (18) | 4.5 | 6.5 | (2) | 11 | 16 | (5) | 23.9 | 25 | (1.1) |
| K8 \& Middle | John Morse Therapeutic Center | 111 | 52 | 53 | (1) | 6 | 1 | 5 | 5 | 1 | 4 | 9.6 | 1.9 | 7.7 | 1 | 0 | 1 | 20 | 0 | 20 |
| K8 \& Middle | Leonardo da Vinci K - 8 School | 151 | 880 | 889 | (9) | 8 | 4 | 4 | 6 | 4 | 2 | 0.7 | 0.4 | 0.2 | 2 | 0 | 2 | 33.3 | 0 | 33.3 |
| K8 \& Middle | Martin Luther King Jr Elementary | 138 | 459 | 447 | 12 | 7 | 21 | (14) | 6 | 17 | (11) | 1.3 | 3.8 | (2.5) | 1 | 3 | (2) | 16.7 | 17.6 | (1) |
| K8 \& Middle | Rosa Parks K-8 School | 420 | 856 | 908 | (52) | 103 | 124 | (21) | 66 | 83 | (17) | 7.7 | 9.1 | (1.4) | 18 | 28 | (10) | 27.3 | 33.7 | (6.5) |
| K8 \& Middle | Sam Brannan MS | 480 | 478 | 511 | (33) | 42 | 5 | 37 | 28 | 5 | 23 | 5.9 | 1.0 | 4.9 | 10 | 0 | 10 | 35.7 | 0 | 35.7 |
| K8 \& Middle | Success Academy 4-8 | 179 | 26 | 39 | (13) | 8 | 52 | (44) | 5 | 20 | (15) | 19.2 | 51.3 | (32.1) | 1 | 15 | (14) | 20 | 75 | (55) |
| K8 \& Middle | Sutter MS | 490 | 1212 | 1230 | (18) | 24 | 21 | 3 | 19 | 18 | I | 1.6 | 1.5 | 0.1 | 3 | 3 | , | 15.8 | 16.7 | (0.9) |
| K8 \& Middle | Will C Wood MS | 495 | 779 | 810 | (31) | 17 | 67 | (50) | 13 | 52 | (39) | 1.7 | 6.4 | (4.8) | 4 | 12 | (8) | 30.8 | 23.1 | 7.7 |
| K8 \& Middle | K8 \& Middle |  | 9841 | 9940 | (99) | 478 | 533 | (55) | 318 | 381 | (63) | 3.2 | 3.8 | (0.6) | 93 | 94 | (1) | 29.2 | 24.7 | 4.6 |
| All Grade Spans | All Grade Spans |  | 43992 | 44292 | (300) | 1613 | 2196 | (583) | 1119 | 1459 | (340) | 2.5 | 3.3 | (0.8) | 291 | 414 | (123) | 26.0 | 28.4 | (2.4) |

 he school year. . : Tot count of ALL suspension incidents - off campus and on campus - issued from the beginning of sel the the the selected population using the available filters. Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once
Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.
Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.
Sacramento City Unified School District
Year to Date - African American students only
DR-01/31/2020

| School Segment | School | $\begin{array}{\|l\|} \hline \text { School } \\ \text { Number } \end{array}$ | Cumulative Enrollment CY | Cumulative <br> Enrollment PY | Change in PY to CY Cumulative Enrollment | Suspension <br> Incidents <br> CY | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Suspension } \\ \text { Incidents } \\ \text { PY } \end{array} \\ \hline \end{array}$ | Change in PY to CY Suspension Incidents | Distinct <br> Count of <br> Students <br> Suspended <br> CY | Distinct Count of Students Suspended PY | Change in PY to CY Distinct Count of Students Suspended | Percent of Students With a Suspension CY | Percent of Students With a Suspension PY | Change in <br> PY to CY <br> Percent of <br> Students <br> With a <br> Suspension | Student <br> With <br> Multiple <br> Suspensions CY | Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in <br> PY to CY <br> Students <br> With <br> Multiple <br> Suspensions | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> CY | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in <br> PY to CY <br> Percent <br> Students <br> With <br> Multiple <br> Suspensions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K8 \& Middle | A M Winn Elementary K-8 Waldorf | 010 | 44 | 34 | 10 | 1 | 0 | 1 | 1 | 0 | 1 | 2.3 | 0 | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 |
| K8 \& Middle | Albert Einstein MS | 410 | 129 | 116 | 13 | 45 | 21 | 24 | 21 | 16 | 5 | 16.3 | 13.8 | 2.5 | 12 | 2 | 10 | 57.1 | 12.5 | 44.6 |
| K8 \& Middle | Alice Birney Waldorf-Inspired K8 | 173 | 24 | 21 | 3 | 0 | 1 | (1) | 0 | 1 | (1) | 0 | 4.8 | (4.8) | 0 | 0 | 0 | 0 | 0 | 0 |
| K8 \& Middle | California MS | 415 | 125 | 138 | (13) | 21 | 6 | 15 | 11 | 6 | 5 | 8.8 | 4.3 | 4.5 | 3 | 0 | 3 | 27.3 | 0 | 27.3 |
| K8 \& Middle | Fern Bacon MS | 431 | 135 | 137 | (2) | 22 | 16 | 6 | 13 | 11 | 2 | 9.6 | 8.0 | 1.6 | 6 | 3 | 3 | 46.2 | 27.3 | 18.9 |
| K8 \& Middle | Genevieve Didion Elementary | 350 | 35 | 42 | (7) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| K8 \& Middle | John H. Still K-8 | 445 | 215 | 215 | 0 | 32 | 60 | (28) | 22 | 40 | (18) | 10.2 | 18.6 | (8.4) | 6 | 12 | (6) | 27.3 | 30 | (2.7) |
| K8 \& Middle | John Morse Therapeutic Center | 111 | 20 | 25 | (5) | 4 | 1 | 3 | 3 | 1 | 2 | 15 | 4 | 11 | 1 | 0 | 1 | 33.3 | 0 | 33.3 |
| K8 \& Middle | Leonardo da Vinci K - 8 School | 151 | 52 | 52 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1.9 | 1.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| K8 \& Middle | Martin Luther King Jr Elementary | 138 | 141 | 125 | 16 | 5 | 10 | (5) | 4 | 8 | (4) | 2.8 | 6.4 | (3.6) | 1 | 2 | (1) | 25 | 25 | 0 |
| K8 \& Middle | Rosa Parks K-8 School | 420 | 177 | 207 | (30) | 55 | 63 | (8) | 28 | 38 | (10) | 15.8 | 18.4 | (2.5) | 12 | 17 | (5) | 42.9 | 44.7 | (1.9) |
| K8 \& Middle | Sam Brannan MS | 480 | 140 | 131 | 9 | 16 | 4 | 12 | 12 | 4 | 8 | 8.6 | 3.1 | 5.5 | 3 | 0 | 3 | 25 | 0 | 25 |
| K8 \& Middle | Success Academy 4-8 | 179 | 13 | 17 | (4) | 5 | 30 | (25) | 2 | 11 | (9) | 15.4 | 64.7 | (49.3) | 1 | 7 | (6) | 50 | 63.6 | (13.6) |
| K8 \& Middle | Sutter MS | 490 | 85 | 69 | 16 | 5 | 9 | (4) | 5 | 7 | (2) | 5.9 | 10.1 | (4.3) | 0 | 2 | (2) | 0 | 28.6 | (28.6) |
| K8 \& Middle | Will C Wood MS | 495 | 65 | 81 | (16) | 5 | 25 | (20) | 3 | 16 | (13) | 4.6 | 19.8 | (15.1) | 2 | 6 | (4) | 66.7 | 37.5 | 29.2 |
| K8 \& Middle | K8 \& Middle |  | 1376 | 1391 | (15) | 217 | 247 | (30) | 126 | 160 | (34) | 9.2 | 11.5 | (2.3) | 47 | 51 | (4) | 37.3 | 31.9 | 5.4 |
| All Grade Spans | All Grade Spans |  | 6303 | 6342 | (39) | 712 | 939 | (227) | 446 | 567 | (121) | 7.1 | 8.9 | (1.8) | 148 | 196 | (48) | 33.2 | 34.6 | (1.4) |

[^19]Sacramento City Unified School District
Sus. Year to Date

| School Segment | School | School Number | Cumulative <br> Enrollment <br> CY | Cumulative <br> Enrollment PY | Change in PY to CY Cumulative Enrollment | $\begin{aligned} & \text { Suspension } \\ & \text { Incidents } \\ & \text { CY } \end{aligned}$ | Suspension Incidents PY | Change in PY to CY Suspension Incidents | Distinct Count of Students Suspended CY | Distinct Count of Students Suspended PY | Change in PY to CY Distinct Count of Students Suspended | Percent of <br> Students <br> With a <br> Suspension <br> CY | Percent of <br> Students <br> With a <br> Suspension PY | Change in PY to CY Percent of Students With a Suspension | Students <br> With <br> Multiple <br> Suspensions CY | Students With Multiple Suspensions PY | Change in PY to CY Students With Multiple Suspensions | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> CY | Percent <br> Students <br> With <br> Multiple <br> Suspensions <br> PY | Change in <br> PY to CY <br> Percent <br> Students <br> With <br> Multiple <br> Suspensions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| High | American Legion HS | 570 | 215 | 275 | (60) | 23 | 39 | (16) | 23 | 29 | (6) | 10.7 | 10.5 | 0.2 | 0 | 6 | (6) | 0 | 20.7 | (20.7) |
| High | Arthur A. Benjamin Health Profes | 517 | 230 | 250 | (20) | 13 | 31 | (18) | 13 | 25 | (12) | 5.7 | 10 | (4.3) | 0 | 6 | (6) | 0 | 24 | (24) |
| High | C K McClatchy HS | 510 | 2528 | 2459 | 69 | 60 | 134 | (74) | 46 | 96 | (50) | 1.8 | 3.9 | (2.1) | 11 | 22 | (11) | 23.9 | 22.9 | 1.0 |
| High | Capital City School | 571 | 450 | 518 | (68) | 0 | 1 | (1) | 0 | 1 | (1) | 0 | 0.2 | (0.2) | 0 | 0 | 0 | 0 | 0 | 0 |
| High | George W. Carver SAS | 505 | 295 | 269 | 26 | 0 | 28 | (28) | 0 | 17 | (17) | , | 6.3 | (6.3) | 0 | 7 | (7) | 0 | 41.2 | (41.2) |
| High | Hiram W Johnson HS | 520 | 1833 | 1714 | 119 | 63 | 190 | (127) | 54 | 129 | (75) | 2.9 | 7.5 | (4.6) | 8 | 40 | (32) | 14.8 | 31.0 | (16.2) |
| High | John F Kennedy HS | 525 | 2275 | 2275 | 0 | 135 | 128 | 7 | 101 | 96 | 5 | 4.4 | 4.2 | 0.2 | 24 | 20 | 4 | 23.8 | 20.8 | 2.9 |
| High | Kit Carson MS | 450 | 607 | 596 | 11 | 67 | 106 | (39) | 39 | 60 | (21) | 6.4 | 10.1 | (3.6) | 13 | 24 | (11) | 33.3 | 40 | (6.7) |
| High | Luther Burbank HS | 530 | 1776 | 1825 | (49) | 111 | 144 | (33) | 92 | 109 | (17) | 5.2 | 6.0 | (0.8) | 16 | 24 | (8) | 17.4 | 22.0 | (4.6) |
| High | New Tech High | 535 | 186 | 205 | (19) | 8 | 4 | 4 | 8 | 4 | 4 | 4.3 | 2.0 | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 |
| High | Rosemont HS | 540 | 1441 | 1395 | 46 | 130 | 169 | (39) | 78 | 95 | (17) | 5.4 | 6.8 | (1.4) | 37 | 36 | 1 | 47.4 | 37.9 | 9.5 |
| High | School of Engineering and Scienc | 557 | 547 | 541 | 6 | 37 | 19 | 18 | 33 | 13 | 20 | 6.0 | 2.4 | 3.6 | 4 | 4 | 0 | 12.1 | 30.8 | (18.6) |
| High | The Met High School | 560 | 296 | 301 | (5) | 7 | 2 | 5 | 6 | 2 | 4 | 2.0 | 0.7 | 1.4 |  | 0 | 1 | 16.7 | 0 | 16.7 |
| High | West Campus HS | 521 | 845 | 840 | 5 | 8 | 1 | 7 | 5 | 1 | 硡 | 0.6 | 0.1 | 0.5 | 1 | 0 | 1 | 20 | 0 | 20 |
| High | High |  | 13277 | 13179 | 98 | 662 | 996 | (334) | 498 | 677 | (179) | 3.8 | 5.1 | (1.4) | 115 | 189 | (74) | 23.1 | 27.9 | (4.8) |
| All Grade Spans | All Grade Spans |  | 43992 | 44292 | (300) | 1613 | 2196 | (583) | 1119 | 1459 | (340) | 2.5 | 3.3 | (0.8) | 291 | 414 | (123) | 26.0 | 28.4 | (2.4) |

[^20]Sacramento City Unified School District
Year to Date－African American students only
19－01／31／2020
DRAFT


|  |  | $\underset{\substack{\text { en } \\ \hline}}{ }$ |  |  |  |  | 枵枵 | $\stackrel{+}{+}$ | $\cdots$ | O－ 0 |  | （6） |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\mathfrak{s}$ | $\cdots$ | 0 － | 융 | － | $\cdots$ | $\stackrel{\sim}{\sim} 0$ | in | $\sim 0$ | 0 | $\stackrel{\square}{\sim}$ | $\stackrel{\bullet}{\text { ¢ }}$ |
|  | 0 |  | 立 ${ }^{\circ}$ | － 0 | － | $2$ | 0 | $\cdots$ | － | 2 | 0. | $\cdots$ | － |
|  |  | d |  | $101$ | $E$ | $\sim$ | ® | － | $01$ | － 0 | － | － | $\stackrel{\square}{2}$ |
|  |  | $\|N\|$ |  | $101-$ |  |  | $=0$ |  | 2 | $-2$ | － 0 | $\infty$ | 2 |
|  |  |  |  |  |  | $+m$ | m | $\bigcirc$ | 2 | $\sim$ | － | in | $\stackrel{\leftrightarrow}{\square}$ |
|  |  | $=$ | $\underset{\substack{2}}{\substack{2}}$ | $103$ | $\begin{array}{lll} 2 & 2 \\ \hdashline & 0 \\ \hline \end{array}$ | $\bigcirc$ | \％ | $\stackrel{2}{2}$ | d | \％ | $\infty$ | （2） | $\stackrel{\infty}{\infty}$ |
|  |  |  |  |  | ${ }_{\sim}^{\infty}$ |  | $\frac{3}{2}$ | ？ | $\therefore \mathrm{m}$ | \％ | － | $=\infty^{\circ}$ | $)^{\circ}$ |
|  |  |  | $\stackrel{+}{4} 0$ |  | － 0 | $\stackrel{+}{0}$ | $\pm$ | の，${ }^{\circ}$ | － | ${ }_{\circ}^{\circ}$ | ${ }_{0}^{0}$ | $\stackrel{\square}{0}$ | $\stackrel{\text { F }}{ }$ |
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[^21]Sacramento City Unified School District
Suspension Report
Year to Date
$08 / 31 / 2019-01 / 31 / 2020$
DRAFT

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Distinct Count of Suspended Students：Total distinct count of ALL students suspended one or more times．Students who are suspended multiple times are only counted once．
Suspension Rate：The Distinct Count of Suspended Students divided by Cumulative Enrollment．
Percent of Students Suspended with Multiple Suspensions：The number of students with two or more suspensions divided by the Distinct Count of Suspended Students．
Sacramento City Unified School District
$\underset{\substack{\text { Year to Date } \\ \text { Suspension } \\ 08 / 31 / 2019-01 / 31 / 2020}}{\text { Deport }}$
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Suspension Incidents：Total count of ALL suspension incidents－off campus and on campus－issued from the beginning of school through the report month．at the selected entity for the selected population using the available filters．
Distinct Count of Suspended Students：Total distinct count of ALL students suspended one or more times．Students who are suspended multiple times are only counted once．
Suspension Rate：The Distinct Count of Suspended Students divided by Cumulative Enrollment．
Suspension Rate：The Distinct Count of Suspended Students divided by Cumulative Enrollment．
Percent of Students Suspended with Multiple Suspensions：The number of students with two or more suspensions divided by the Distinct Count of Suspended Students．

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION 

Agenda Item\# 11.3

Meeting Date: February 20, 2020

## Subject: Head Start Reports



Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated: $\qquad$
Conference/Action
Action
Public Hearing
Division: Academic Office / Child Development
Recommendation: None
Background/Rationale: The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations: N/A
LCAP Goal(s): College and Career Ready; Family and Community Engagement

## Documents Attached:

1. Head Start Monthly Report Summary
2. Child Development November 2019 Fiscal Report - HS Basic \& T/TA
3. Child Development December 2019 Fiscal Report - HS Basic \& T/TA
Estimated Time of Presentation: N/A
Submitted by: Jacquie Bonini, Director, Child Development,
Christine Baeta, Chief Academic Officer

# Attachment 1 <br> Head Start <br> November \& December Report Summary 

## Enrollment Report

November 2019 97\%
December 2019 99\%

## Attendance Report

November 2019 87\%
December 2019 84\%

## Head Start Disabilities Report

November 2019 7.8\%
December 2019 8.2\%

USDA Meals and Snacks for October 2019

|  | Breakfast | Lunch | Snack am | Snack pm |
| :--- | :---: | :---: | :---: | :---: |
| Head Start Part-day | 4007 | 802 | 3950 | 796 |
| Head Start Wrap | 6490 | 5570 | NA | 5158 |
| Full-day Collaboration | 1402 | 1442 | NA | 845 |

USDA Meals and Snacks for November 2019

|  | Breakfast | Lunch | Snack am | Snack pm |
| :--- | :---: | :---: | :---: | :---: |
| Head Start Part-day | 2315 | 494 | 2285 | 489 |
| Head Start Wrap | 4226 | 3240 | NA | 2959 |
| Full-day Collaboration | 945 | 1011 | NA | 714 |

USDA Meals and Snacks for December 2019

|  | Breakfast | Lunch | Snack am | Snack pm |
| :--- | :---: | :---: | :---: | :---: |
| Head Start Part-day | 1693 | 354 | 1642 | 352 |
| Head Start Wrap | 4075 | 2335 | NA | 2142 |
| Full-day Collaboration | 940 | 1018 | NA | 627 |

## Credit Card Statements

10/16 - \$33.57 PC Meeting
11/20-\$27.43 PC Meeting

## Attachment 2

## SETA MONTHLY FISCAL REPORT <br> 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5210

| Month: <br> Delegate: | December 1 - December 31, 2019 |  | Agreement No.: <br> Program: | 20C5551S0 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | SCUSD - Child Development Departmen |  |  | $x$ PA 22 HS BASIC | R5210 |
| Remit to ad | General Accounting Department - 802A |  |  | PA 20 BASIC T/TA |  |
|  | 5735 47th Avenue |  |  | PA 25 EHS |  |
|  | SACRAMENTO, CA 95824 |  |  | PA 26 EHS T/TA |  |
|  |  |  |  | OTHER |  |
|  | Cost Item | Actual Expenses |  |  |  |
|  |  | Current Period \& Adjustments | Cumulative To Date | * Current Budget | Unexpended Balance |
| 1. | Personnel | 14,777.96 | 76,071.57 | 209,537.00 | 133,465.43 |
|  | Fringe Benefits | 7,656.70 | 39,540.50 | 118,616.00 | 79,075.50 |
|  | Travel | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Supplies | 0.00 | 559.74 | 5,500.00 | 4,940.26 |
|  | Contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| D M | Construction | 0.00 | 0.00 | 0.00 | 0.00 |
| N | Other | 4.78 | 193.55 | 2,023.00 | 1,829.45 |
|  | Indirect Costs 4.50\% | 26,728.37 | 109,516.15 | 251,512.00 | 141,995.85 |
|  | I. TOTAL ADMINISTRATION | \$49,167.81 | \$225,881.51 | \$587,188.00 | \$361,306.49 |
|  | Non-Federal Administration |  |  |  |  |
|  | Total Fed. And Non-Fed. Administration | \$49,167.81 | \$225,881.51 | \$587,188.00 | \$361,306.49 |
| 11. | Personnel | 344,667.14 | 1,399,706.90 | 2,959,563.00 | 1,559,856.10 |
|  | Fringe Benefits | 225,354.46 | 895,215.92 | 2,127,970.00 | 1,232,754.08 |
| P | Travel | 0.00 | 0.00 | 0.00 | 0.00 |
| R | Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | Supplies | 37.52 | 5,254.72 | 80,288.00 | 75,033.28 |
| G | Contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| R | Construction | 0.00 | 0.00 | 0.00 | 0.00 |
| A$M$ | Other | 1,465.14 | 17,149.23 | 85,677.00 | 68,527.77 |
|  |  |  |  |  |  |
|  | II. TOTAL PROGRAM | \$571,524.26 | \$2,317,326.77 | \$5,253,498.00 | 2,936,171.23 |
|  | NON-FEDERAL PROGRAM Basic \& T/TA $\$ 1,460,172+7,800$ October \& November | \$38,734.43 | \$769,547.27 | \$1,467,972.00 | 698,424.73 |
| TOTAL SETA COSTS ( $1+1$ ) |  | \$620,692.07 | \$2,543,208.28 | \$5,840,686.00 | 3,297,477.72 |
| nar Wask |  |  | 1/8/2020 | Shelagh Ferguson | 916.643.7878 |
| Director Accounting Services - Authorized Signature |  |  | Date | Prepared By | Phone |

## Attachment 3

## SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815
R5212

| Month: <br> Delegate: | December 1 - December 31, 2019 |  | Agreement No.: <br> Program: | 20C5551S0 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | SCUSD - Child Development Department |  |  | PA 22 HS BASIC |  |
| Remit to a | General Accounting Department - 802A |  |  | $x$ PA 20 BASIC T/TA | R5212 |
|  | 5735 47th Avenue |  |  | PA 25 EHS |  |
|  | SACRAMENTO, CA 95824 |  |  | PA 26 EHS T/TA |  |
|  |  |  |  | OTHER |  |
|  | Cost Item | Actual Expenses |  |  |  |
|  |  | Current Period \& Adjustments | Cumulative To Date | * Current Budget | Unexpended Balance |
| I. | Personnel |  |  |  | 0.00 |
|  | Fringe Benefits |  |  |  | 0.00 |
|  | Travel |  |  |  | 0.00 |
|  | Equipment |  |  |  | 0.00 |
| A | Supplies |  |  |  | 0.00 |
|  | Contractual |  |  |  | 0.00 |
| D | Construction |  |  |  | 0.00 |
| I | Other |  |  |  | 0.00 |
|  | Indirect 4.50\% | 0.00 | 157.50 | 1,344.00 | 1,186.50 |
| N | I. TOTAL ADMINISTRATION | \$0.00 | \$157.50 | \$1,344.00 | \$1,186.50 |
|  | Non-Federal Administration |  |  |  |  |
|  | Total Fed. And Non-Fed. Administration | \$0.00 | \$157.50 | \$1,344.00 | \$1,186.50 |
| II. | Personnel | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 |
| P | Travel | 0.00 | 0.00 | 0.00 | 0.00 |
| R | Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Supplies | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | Contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| R | Construction | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Other | 0.00 | 3,500.00 | 29,856.00 | 26,356.00 |
|  |  |  |  |  | 0.00 |
|  | II. TOTAL PROGRAM | \$0.00 | \$3,500.00 | \$29,856.00 | 26,356.00 |
|  | NON-FEDERAL PROGRAM Reported on Basic | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|  | TOTALSETA COSTS ( $1+11$ ) | \$0.00 | \$3,657.50 | \$31,200.00 | 27,542.50 |
| Amari Watkins |  |  | 1/8/2020 | Shelagh Ferguson | 916.643.7878 |
| Director Accounting Services - Authorized Signature |  |  | Date | Prepared By | Phone |

## Attachment 2

## SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815
R5210

| Month: $\quad$ November 1-November 30, 2019 | Agreement No.: <br> Program: | 20C5551S0 |  |
| :---: | :---: | :---: | :---: |
| Delegate: SCUSD - Child Development Department |  | PA 22 HS BASIC | R5210 |
| Remit to address General Accounting Department - 802A |  | PA 20 BASIC T/TA |  |
| 5735 47th Avenue |  | PA 25 EHS |  |
| SACRAMENTO, CA 95824 |  | PA 26 EHS T/TA |  |
|  |  | OTHER |  |


| Cost Item |  | Actual Expenses |  | * Current Budget | Unexpended Balance |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Current Period \& Adjustments | Cumulative To Date |  |  |
| I. | Personnel | 14,775.67 | 61,293.61 | 209,537.00 | 148,243.39 |
|  | Fringe Benefits | 7,608.63 | 31,883.80 | 118,616.00 | 86,732.20 |
|  | Travel | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Supplies | 0.00 | 559.74 | 5,500.00 | 4,940.26 |
|  | Contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| D | Construction | 0.00 | 0.00 | 0.00 | 0.00 |
| IN | Other | 175.19 | 188.77 | 2,023.00 | 1,834.23 |
|  | Indirect Costs 4.50\% | 30,457.61 | 82,787.78 | 251,512.00 | 168,724.22 |
|  | 1. TOTAL ADMINISTRATION | \$53,017.10 | \$176,713.70 | \$587,188.00 | \$410,474.30 |
|  | Non-Federal Administration |  |  |  |  |
|  | Total Fed. And Non-Fed. Administration | \$53,017.10 | \$176,713.70 | \$587,188.00 | \$410,474.30 |
| 11. | Personnel | 405,849.19 | 1,055,039.76 | 2,959,563.00 | 1,904,523.24 |
|  | Fringe Benefits | 236,607.39 | 669,861.46 | 2,127,970.00 | 1,458,108.54 |
| P | Travel | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Supplies | 0.00 | 5,217.20 | 80,288.00 | 75,070.80 |
| O | Contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| G | Construction | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Other | 11,819.72 | 15,684.09 | 85,677.00 | 69,992.91 |
| M |  |  |  |  |  |
|  | II. TOTAL PROGRAM | \$654,276.30 | \$1,745,802.51 | \$5,253,498.00 | 3,507,695.49 |
|  | NON-FEDERAL PROGRAM Basic \& T/TA $\$ 1,460,172+7,800$ October \& November | \$497,197.19 | \$730,812.84 | \$1,467,972.00 | 737,159.16 |
| TOTAL SETA COSTS ( $1+11$ ) |  | \$707,293.40 | \$1,922,516.21 | \$5,840,686.00 | 3,918,169.79 |
| Amari Watkins |  |  | 12/5/2019 | Shelagh Ferguson | 916.643.7878 |
| Director Accounting Services - Authorized Signature |  |  | Date | Prepared By | Phone |

## Attachment 3

## SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815 R5212

| Month: | November 1-November 30, 2019 |  | Agreement No.: | 20C5551S0 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Delegate: | SCUSD - Child Development Department |  | Program: | PA 22 HS BASIC |  |
| Remit to a | General Accounting Department - 802A |  |  | PA 20 BASIC T/TA | R5212 |
|  | 5735 47th Avenue |  |  | PA 25 EHS |  |
|  | SACRAMENTO, CA 95824 |  |  | PA 26 EHS T/TA |  |
|  |  |  |  | OTHER |  |
|  |  | Actual | enses |  |  |
|  | Cost Item | Current Period <br> \& Adjustments | Cumulative To Date | * Current Budget | Unexpended Balance |
| 1. | Personnel |  |  |  | 0.00 |
|  | Fringe Benefits |  |  |  | 0.00 |
|  | Travel |  |  |  | 0.00 |
|  | Equipment |  |  |  | 0.00 |
| A | Supplies |  |  |  | 0.00 |
| D | Contractual |  |  |  | 0.00 |
| M | Construction |  |  |  | 0.00 |
| 1 | Other |  |  |  | 0.00 |
| N | Indirect 4.50\% | 157.50 | 157.50 | 1,344.00 | 1,186.50 |
|  | 1. TOTAL ADMINISTRATION | \$157.50 | \$157.50 | \$1,344.00 | \$1,186.50 |
|  | Non-Federal Administration |  |  |  |  |
|  | Total Fed. And Non-Fed. Administration | \$157.50 | \$157.50 | \$1,344.00 | \$1,186.50 |
| II. | Personnel | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 |
| P | Travel | 0.00 | 0.00 | 0.00 | 0.00 |
| R | Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 |
| G | Contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| R | Construction | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Other | 3,500.00 | 3,500.00 | 29,856.00 | 26,356.00 |
| M |  |  |  |  | 0.00 |
|  | II. TOTAL PROGRAM | \$3,500.00 | \$3,500.00 | \$29,856.00 | 26,356.00 |
|  | NON-FEDERAL PROGRAM Reported on Basic | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|  | TOTAL SETA COSTS ( $1+1$ I) | \$3,657.50 | \$3,657.50 | \$31,200.00 | 27,542.50 |


|  | 12/5/2019 | Shelagh Ferguson | 916.643.7878 |
| :---: | :---: | :---: | :---: |
| Director Accounting Services - Authorized Signature | Date | Prepared By | Phone |


[^0]:    Estimated Time of Presentation: 5 minutes Submitted by: Jessie Ryan, Board Member
    Approved by: Jorge A. Aguilar, Superintendent

[^1]:    Estimated Time of Presentation: 10 minutes
    Submitted by: Lisa Allen, Deputy Superintendent
    Ray Lozada, Director, Safe Schools
    Approved by: Jorge A. Aguilar, Superintendent

[^2]:    Estimated Time of Presentation: 10 minute presentation
    Submitted by: Nathaniel Browning, Interim Director I
    Capital Asset Management, Facilities, and Planning
    Approved by: Jorge A. Aguilar, Superintendent

[^3]:    Estimated Time of Presentation: 20 minutes
    Submitted by: Vincent Harris, Chief Continuous Improvement and Accountability Officer; Rose Ramos, Chief Business Officer; Kelley Odipo, Director of State and Federal Programs
    Approved by: Jorge A. Aguilar, Superintendent

[^4]:    Estimated Time of Presentation: 5 minutes
    Submitted by: Cancy McArn, Chief Human Resources Officer Human Resource Services
    Approved by: Jorge A. Aguilar, Superintendent

[^5]:    Estimated Time of Presentation: 5 minutes
    Submitted by: Cancy McArn, Chief Human Resources Officer Human Resource Services
    Approved by: Jorge A. Aguilar, Superintendent

[^6]:    Estimated Time of Presentation: 5 minutes
    Submitted by: Cancy McArn, Chief Human Resources Officer Human Resource Services
    Approved by: Jorge A. Aguilar, Superintendent

[^7]:    Estimated Time: N/A
    Submitted by: Rose Ramos, Chief Business Officer
    Amari Watkins, Director II, Accounting Services
    Approved by: Jorge A. Aguilar, Superintendent

[^8]:    Estimated Time: N/A
    Submitted by: Rose Ramos, Chief Business Officer
    Amari Watkins, Director II, Accounting Services
    Approved by: Jorge A. Aguilar, Superintendent

[^9]:    Estimated Time of Presentation: N/A
    Submitted by: Christine Baeta, Chief Academic Officer Mary Hardin Young, Instructional Assistant Superintendent
    Approved by: Jorge A. Aguilar, Superintendent

[^10]:    Estimated Time of Presentation: N/A
    Submitted by: Christine Baeta, Chief Academic Officer Chad Sweitzer, Instructional Assistant Superintendent
    Approved by: Jorge A. Aguilar, Superintendent

[^11]:    **. If airfare or car rental is requested, send a copy of this form to Purchasing, Box 830
    Rev.F 3-22-11
    ACC-F014

[^12]:    Estimated Time of Presentation: N/A
    Submitted by: Christine Baeta, Chief Academic Officer Mary Hardin Young, Instructional Assistant Superintendent
    Approved by: Jorge A. Aguilar, Superintendent

[^13]:    *hen if airfare or car rental is requested, send a copy of this form to Purchasing. Box 830

[^14]:    **** If airfare or car rental is requested, send a copy of this form to Purchasing, Box 830
    Rev.F 3-22-11
    ACC-F014

[^15]:    Estimated Time of Presentation: N/A
    Submitted by: Vincent Harris, Chief, Continuous Improvement and Accountability
    Approved by: Jorge A. Aguilar, Superintendent

[^16]:     Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters. Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.
    Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

    Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.
    Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

[^17]:    Cumulative Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumul
    Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity
    Distinite Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.
    Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.
    Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

[^18]:     Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.
    Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once. Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment. Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.
    Percent of Students Suspended with Multiple Suspensions: The number of students with two or m

[^19]:     Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters. Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once,
    Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

    Sercent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

[^20]:    
    Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.
    Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

[^21]:    
    Cum school year．
    Suspension Incidents：Total count of ALL suspension incidents－off campus and on campus－issued from the beginning of school through the report month．at the selected entity for the selected population using the available filters．
    Suspension Rate：The Distinct Count of Suspended Students divided by Cumulative Enrollment．

