

# BOARD OF EDUCATION MEETING AND WORKSHOP

#### **Board of Education Members**

Jessie Ryan, President (Trustee Area 7) Christina Pritchett, Vice President (Trustee Area 3) Michael Minnick, 2<sup>nd</sup> Vice President (Trustee Area 4) Lisa Murawski (Trustee Area 1) Leticia Garcia (Trustee Area 2) Mai Vang (Trustee Area 5) Darrel Woo (Trustee Area 6) Olivia Ang-Olson, Student Member

## Thursday, February 20, 2020

4:30 p.m. Closed Session 6:00 p.m. Open Session

#### Serna Center

Community Conference Rooms 5735 47<sup>th</sup> Avenue Sacramento, CA 95824

## **AGENDA**

2019/20-17

Allotted Time

4:30 p.m. 1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

## 2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

#### 3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 Government Code 54956.9 Conference with Legal Counsel:
  - a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (Superior Court Case No. 34-2018-00226922 and OAH Case No. 2019080302)
  - b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
  - c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)
- 3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining TCS, SCTA Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)

- 3.3 Government Code 54957 Public Employee Discipline/Dismissal/Release/Reassignment
- 3.4 Education Code 54957 Public Employee Appointment a) Chief Communications Officer
- 3.5 Education Code 35146 The Board will hear staff recommendations on the following student expulsion(s):
  - a) Expulsion #6, 2019-20
  - b) Expulsion #7, 2019-20

#### 6:00 p.m. 4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

- 4.1 The Pledge of Allegiance
- 4.2 Broadcast Statement (Student Member Ang-Olson)
- 4.3 Stellar Student Recognition: Rosemont High School Career Technical Education Students Steven Alvarado III, Allister Arriaga, Angel Madrid, Giovanni Martinez, and Tyler Sheufelt
  - Presentation of Certificates by Vice President Christina Pritchett

#### 6:05 p.m. 5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

#### 6:10 p.m. **6.0 AGENDA ADOPTION**

#### 6:15 p.m. 7.0 SPECIAL PRESENTATION

- 7.1 Approve Resolution No. 3125: Recognition of National Black
  History Month, February 2020 (Jessie Ryan)
  5 minutes
- 7.2 Approve Resolution No. 3124: Recognition of National Eating
  Disorders Awareness Week (February 24 March 1, 2020) (Jessie Ryan and Christina Pritchett)

  5 minutes
  and Christina Pritchett)

#### 6:30 p.m. **8.0 PUBLIC COMMENT**

30 minutes

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

## 9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

7:00 p.m.	9.1	Safe Schools Review (Ray Lozada)	<b>Information</b> 10 minute presentation 10 minute discussion
7:20 p.m.	9.2	Measures Q and R at Work (Nathaniel Browning)	<b>Information</b> 10 minute presentation 10 minute discussion
7:40 p.m.	9.3	Bond Oversight Committee Annual Report 2017-2018 (Nathaniel Browning and Rose F. Ramos)	Information 10 minute presentation 5 minute discussion
7:55 p.m.	9.4	Fiscal Recovery and SPSA Mid-Year Update (Rose F. Ramos, Kelley Odipo, and Vincent Harris)	<b>Information</b> 20 minute presentation 10 minute discussion
8:25 p.m.	9.5	Approve Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service (Cancy McArn)	Action 5 minute presentation 5 minute discussion
8:35 p.m.	9.6	Approve Resolution No. 3121: Of Determination for Tie-Breaking Criteria (Cancy McArn)	Action 5 minute presentation 5 minute discussion
8:45 p.m.	9.7	Approve Resolution No. 3122: To Determine Criteria for Deviation from Eliminating a Certificated Employee in Order of Seniority ("Skipping" Criteria) (Cancy McArn)	Action 5 minute presentation 5 minute discussion
8:55 p.m.	9.8	Approve Resolution No. 3123: Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or Lack of Work (Cancy McArn)	Action 5 minute presentation 5 minute discussion

#### 9:05 p.m. **10.0 CONSENT AGENDA**

2 minutes

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

### 10.1 <u>Items Subject or Not Subject to Closed Session:</u>

10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Rose F. Ramos)

10.1b Approve Personnel Transactions (Cancy McArn)

- 10.1c Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of January 2020 (Rose F. Ramos)
- 10.1d Approve Donations List for the Period of January 1-31, 2020 (Rose F. Ramos)
- 10.1e Approve Retention of 14 Firms for the Architectural Services Pool in Response to Request for Qualifications (Rose F. Ramos)
- 10.1f Approve Minutes of the February 6, 2020, Board of Education Meeting (Jorge A. Aguilar)
- 10.1g Approve Albert Einstein Middle School Field Trip to Washington, D. C. from March 29 through April 2, 2020 (Mary Hardin Young and Christine Baeta)
- 10.1h Approve West Campus High School Field Trip to Reno, NV from March 13 through March 15, 2020 (Chad Sweitzer and Christine Baeta)
- 10.1i Approve John F. Kennedy High School Field Trip to Little Rock, AR from March 4 through March 8, 2020 (Mary Hardin Young and Christine Baeta)
- 10.1j Approve John F. Kennedy High School Field Trip to Reno, NV from March 13 through March 15, 2020 (Mary Hardin Young and Christine Baeta)
- 10.1k Approve School of Engineering and Sciences High School Field Trip to Victoria, British Columbia, Canada from March 2 through March 8, 2020 (Chad Sweitzer and Christine Baeta)
- 10.11 Approve Staff Recommendations for Expulsion #6, 2019-20, and Expulsion #7, 2019-20, as Determined by the Board (Stephan Brown)

#### 9:07 p.m. 11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

Receive Information

- 11.1 Business and Financial Information:
  Purchase Order Board Report for the Period of December 15,
  2019, through January 14, 2020 (Rose F. Ramos)
- 11.2 Receive Monthly Suspension Report January 31 (Ed Eldridge)
- 11.3 Head Start Reports

#### 9:10 p.m. 12.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ March 5, 2020 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Annual Organizational and Workshop Meeting
- ✓ March 19, 2020, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting

### 9:15 p.m. 13.0 ADJOURNMENT

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at <a href="https://www.scusd.edu">www.scusd.edu</a>



Agenda Item 7.1

Meeting Date: February 20, 2020		
Subject:	Approve Resolution No. 3125: Recognition of National Black History Month, February 2020	
	Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing	

**Division**: Board Office

**Recommendation:** Approve Resolution No. 3125: Recognition of National Black History Month, February 2020.

<u>Background/Rationale</u>: February has been designated as National Black History Month. The Resolution recognizes the importance of culturally relevant curriculum that outlines the contributions of Black history and communities. It states that SCUSD must strive to develop a deeper understanding of the disproportionate hardships many Black students and community members face in today's society, and calls for the District to continue addressing such disparities through thoughtful and holistic policy, programming, information sharing, and outcomes in order to move towards greater equity in our educational system and the greater community.

Financial Considerations: None

<u>LCAP Goal(s)</u>: College, Career, & Life-Ready Graduates; Safe, Emotionally-Healthy & Engaged Students; Family and Community Empowerment; and Operational Excellence

#### **Documents Attached:**

1. Resolution No. 3125

Estimated Time of Presentation: 5 minutes Submitted by: Jessie Ryan, Board Member Approved by: Jorge A. Aguilar, Superintendent

### RESOLUTION NO. 3125: RECOGNITION OF NATIONAL BLACK HISTORY MONTH, FEBRUARY 2020

**WHEREAS**, the first event to recognize and celebrate Black history occurred during a week in February in 1926, encompassing the birthdays of Abraham Lincoln and Frederick Douglass, two key figures in the history of African Americans; and

**WHEREAS,** in 1976 the week-long celebration was extended to the entire month of February; and

**WHEREAS**, Carter G. Woodson, African-American historian, author, and journalist, who is credited for establishing Black History month, wrote: "if you teach the Negro that he has accomplished as much good as any other race, he will aspire to equality and justice without regard to race;" and

**WHEREAS,** National Black History Month is a national tradition established in response to the inadequate and often times biased depiction of black history and African American communities in history books and schools curricula of the era; and

**WHEREAS**, African Americans helped develop our nation in countless ways, those recognized, unrecognized, and unrecorded; and

**WHEREAS,** the contributions of African American citizens, scientists, inventors, educators, farmers, homemakers, elected officials, clergy, entertainers, athletes, and explorers of earth and sky, have been recognized annually during National Black History Month; and

**WHEREAS,** African American citizens have participated, and continue to, in every American effort to secure, protect, and maintain the essence and substance of American democracy; and

**WHEREAS,** National Black History Month is a vehicle to promote culturally-relevant activities and scholarship at Sacramento City Unified School District to focus ways to close health, opportunity, and achievement gaps for black students, employees, and families; and

**WHEREAS**, not only during the month of February, but throughout the remainder of this year, it is important that Sacramento City Unified School District seek to understand how to thoughtfully and holistically address African American disparities in educational outcomes, degree and certificate completion, and diversity hiring in order to move towards greater equity in our educational system and the larger community;

**NOW, THEREFORE, BE IT RESOLVED** that the Sacramento City Unified School District Board of Education does hereby recognize the month of February as Black History Month and supports the important work and services provided by campus staff, managers, administrators, and residents throughout the District and across the nation;

BE IT FURTHER RESOLVED that the Board of Education will encourage all staff and

members of the community to recognize and celebrate National Black History Month through culturally relevant activities and programming.

**PASSED AND ADOPTED** by the Sacramento City Unified School District Board of Education on this 20th day of February, 2020, by the following vote:

A YES: NOES: ABSTAIN: ABSENT:		
ATTESTED TO:		
Jessie Ryan President of the Board of Education	Jorge A. Aguilar Superintendent	



Agenda Item# 7.2

Meeting Date: February 20, 2020

Subject: Approve Resolution No. 3124: Recognition of National Eating Disorders
Awareness Week (February 24 – March 1, 2020)

Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated:
Conference/Action
Action
Public Hearing

**Division**: Board Office

**Recommendation:** Approve Resolution No. 3124 recognizing National Eating Disorders Awareness Week (February 24 – March 1, 2020).

<u>Background/Rationale</u>: According to the National Association of Anorexia Nervosa and Associated Disorders, over twenty million girls and women and ten million boys and men across the country suffer from clinically significant eating disorders at some point in their lives. Eating disorders affect persons of every race, color, gender, and socioeconomic category and are increasing among people in younger age groups. At this time, eating disorders have the highest mortality rate of any mental illness. Effective prevention of eating orders is needed. Prevention focuses on learning how to live healthy lifestyles, challenging society's misleading messages about beauty, developing realistic expectations of self and body image, and accepting one's physical characteristics.

Financial Considerations: None

**LCAP Goal(s)**: Safe, Emotionally Healthy, and Engaged Students; Family and Community Empowerment

### **Documents Attached:**

1. Resolution No. 3124

**Estimated Time of Presentation**: 5 minutes **Submitted by:** Jessie Ryan, Board President **Approved by**: Jorge A. Aguilar, Superintendent

#### **RESOLUTION NO. 3124**

"Recognition of National Eating Disorders Awareness Week, February 24 - March 1, 2020"

**WHEREAS**, the week of February 24th - March 1st, 2020 is designated as National Eating Disorders Awareness Week dedicated to raising awareness of eating disorders and how with early detection, intervention, and awareness, we can make a positive difference; and

**WHEREAS**, according to the National Association of Anorexia Nervosa and Associated Disorders, over 20 million girls and women, and 10 million boys and men across the country suffer from a clinically significant eating disorder at some time in their life, including an estimated 3.6 million women in California alone; and, anorexia, bulimia, and compulsive overeating have the highest mortality rate of any mental illness at 12 times higher than the death rate of ALL other causes of death for girls and women 15 to 24 years old; and

WHEREAS, eating disorders affect persons of every race, color, gender, and socioeconomic category and are increasing among people in younger age groups, including children as young as 7 years of age; and, media pressures and genetic, social, and familial factors are all known to be related to eating disorders; and, while eating disorders are treatable when diagnosed early, they are often misunderstood and stigmatized, and pose a public health challenge that must be addressed to the fullest extent; and

WHEREAS, eating disorders can profoundly affect a child's ability to learn. Eating disorders may cause students to feel irritable, decrease ability to concentrate, focus, listen and process information. Students with eating disorders may have deficiencies in specific nutrients, which has an immediate effect on students' memory and ability to concentrate. Students may become less active and more apathetic, withdrawn, and engage in fewer social interactions. Eating disorders may impair the immune system and make students more vulnerable to illnesses, leading to increased absenteeism in school. A students' cognitive function will also be affected by the mental disorders that often coexist with an eating disorder, including anxiety, depression, and obsessive-compulsive disorder.

**NOW, THEREFORE, BE IT RESOLVED** that the Sacramento City Unified School District Board of Education recognizes the importance of supporting the health and well-being of students and will undertake efforts to address the social, emotional and physical health needs of our students, to raise mental & physical health awareness, and to provide support and resources to students experiencing health challenges and their families.

	<b>ID ADOPTED</b> by the Sacramento City Unified School District Board of Education of February, 2020, by the following vote:
AYES: NOES: ABSTAIN:	

ATTESTED TO:	Jessie Ryan President of the Board of Education	
Jorge A. Aguilar Secretary of the Board of Education	-	



Agenda Item# 9.1

Meeting Date: February 20, 2020		
Subject: Safe Schools Review		
<ul> <li>☐ Information Item Only</li> <li>☐ Approval on Consent Agenda</li> <li>☐ Conference (for discussion only)</li> <li>☐ Conference/First Reading (Action Anticipated:)</li> <li>☐ Conference/Action</li> <li>☐ Action</li> <li>☐ Public Hearing</li> </ul>		
<u>Division</u> : Deputy Superintendent/Safe Schools Department		
<b>Recommendation</b> : Update on the School Resource Officer (SRO) activity and related data. Direction of Safe Schools moving forward.		
<b>Background/Rationale:</b> The SRO contract was signed and implemented on November 7, 2019 for the 2019-2020 school year. This contract contained modifications to the number of SRO's assigned to the district. Community and Board members expressed the need to capture functions, student engagement and demographics, to determine the overall impact of the current structure of the SRO program.		
Financial Considerations: None		
<b>LCAP Goal(s)</b> : Operational Excellence; Safe, Emotionally Healthy and Engaged Students		
Documents Attached:  1. Executive Summary		

Estimated Time of Presentation: 10 minutes Submitted by: Lisa Allen, Deputy Superintendent

Ray Lozada, Director, Safe Schools

#### Office of Safe Schools

Safe Schools Update February 20, 2020



#### I. Overview/History of Department or Program

There has been a growing concern within the surrounding community over the past few years regarding police officers stationed at school sites being utilized to address general student discipline and school climate in regard to safety. In our commitment to "Re Imagine School Safety", it was important to acknowledge community concerns and the value of SRO's as it relates to their role and contribution to student and staff safety.

The position of Director of the Office of Safe Schools had been vacant since February of 2019. On August 15, 2019, our Board approved the Resource Officer Contract and moved to fill the position of Safe School Director. On November 15, 2019 the Director of Safe Schools was appointed and began serving on December 2, 2019. A request for an update and data presentation was proposed for February 2020.

Our endeavor to develop and implement the innovative strategy of non-school-site-based Resource Officers ("Resource Officers") throughout the District relies on three Resource Officers and a Sergeant assigned to schools within regions of the District. We work with school administrators and staff on an as-needed basis, utilizing law enforcement officers to collaboratively ensure the safety of students, staff, parents and surrounding community members.

#### **II.** Driving Governance

During the August 15, 2019 Board Meeting, the Board Members requested that a modified contract be brought forward for consideration that reduced the number of Resource Officers to three (3) and assigned them to geographical regions as non-school-site-based Resource Officers rather than being stationed at a given site. The term of the contract would be effective through June 30, 2020.

#### III. Budget

The current contract costs \$563,097. The funding source for the Resource Officer contract is General Fund. The funding source is allocated for salaries, training, overtime and vehicles.

#### IV. Goals, Objectives and Measures

The goal of the Resource Officers and Director of Safe Schools is to collaboratively work to provide a safe environment so students can focus on educational goals with consideration for the concerns of our community members.

#### V. Major Initiatives

In partnership with the Director of Safe Schools, the Sergeant and Resource Officers will assist with, including, but not limited to:

Office of Safe Schools 1

#### Office of Safe Schools

Safe Schools Update February 20, 2020



- Assisting in further defining roles and responsibilities of Site Administrators compared to Resource Officers through policy development and implementation
- The development of a more standardized Comprehensive School Safety Plan template
- Safe Routes to Schools planning.
- Develop a regular convening workgroup to fine-tune District safety policies, practices, and planning as outlined during the August 15, 2019 Board meeting.

#### VI. Results

The District's resources have been acquired and the overall effort set in motion. Results have been captured by data and will be shared with the Board as previously discussed during the August 15, 2019 Board Meeting.

#### VII. Lessons Learned/Next Steps:

We will continue to work through challenges with the Sacramento Police Department, staff, community leaders, and the Board. We strive to incorporate practices and develop policies that best serve our staff, students and community members, in an effort to achieve a positive impact on our school climate and overall safety moving forward. The Sacramento City Unified School District acknowledges that working in collaboration is the vehicle to achieving the overarching goals of our district.

Office of Safe Schools 2



Agenda Item# 9.2

Meetin	g Date: February 20, 2020
<u>Subjec</u>	t: Measures Q and R at Work
	Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing

**<u>Department</u>**: Facilities Support Services

**Recommendation:** Board to receive an update on resent construction projects that have been funded by Measures Q and R.

### **Background/Rationale:**

On November 6, 2012, the District received authorization, by more than fifty-five percent of the votes cast by eligible voters, to issue General Obligation bonds under two separate measures: Measure Q for \$346 million and Measure R for \$68 million.

Measure Q has provided, and continues, to provide for the upgrading of classrooms; science labs; computer systems and technology; renovating heating and ventilation systems; improving student safety and security systems; and repairing roofs, restrooms, floors and plumbing.

Measure R has provided for the repair of playgrounds and playfields to meet modern safety standards; the improvement of physical education facilities and restrooms; the removal of asbestos and lead paint; and the upgrading of kitchen facilities to improve children's nutrition. Measure R funds will be expended upon the completion of the Central Kitchen project later in the 2020 calendar year.

Measure Q and R projects have been evaluated and prioritized using criteria from the Bond project lists and the previous Facilities Master Plan. Each project was identified based on criteria outlined in each of those documents.

#### **Financial Considerations:**

General Obligation bonds are voter-approved debt, which are secured by the legal obligation to levy *ad valorem* property taxes sufficient to pay annual debt services.

General Obligation bonds are independent from the District's general fund, require annual auditing, entail oversight as required by law through the creation of a Bond Oversight Committee, cannot be used for teacher and/or administrator salaries or benefits, and cannot be taken by the State if a District goes into Receivership.

### **Documents Attached:**

1. Executive Summary

**Estimated Time of Presentation**: 10 minute presentation **Submitted by:** Nathaniel Browning, Interim Director I

Capital Asset Management, Facilities, and Planning

# **Board of Education Executive Summary Facilities Support Services**

Update on Measures Q and R February 20, 2020



#### I. OVERVIEW / HISTORY

This presentation will provide the Board of Education and community with a brief overview of recent construction projects that have been funded by Measures Q and R.

On November 6, 2012, the District received authorization, by more than fifty-five percent of the votes cast by eligible voters, to issue General Obligation bonds under two separate measures: Measure Q for \$346 million and Measure R for \$68 million.

Measure Q has provided, and continues, to provide for the upgrading of classrooms; science labs; computer systems and technology; renovating heating and ventilation systems; improving student safety and security systems; and repairing roofs, restrooms, floors and plumbing.

Measure R has provided for the repair of playgrounds and playfields to meet modern safety standards; the improvement of physical education facilities and restrooms; the removal of asbestos and lead paint; and the upgrading of kitchen facilities to improve children's nutrition. Measure R funds will be expended upon the completion of the Central Kitchen project later in the 2020 calendar year.

Measure Q and R projects have been evaluated and prioritized using criteria from the Bond project lists and the previous Facilities Master Plan. Each project was identified based on criteria outlined in each of those documents.

#### II. DRIVING GOVERNANCE

- BP 7000 Facilities
- BP 7111 Evaluating Existing Facilities
- BP 7110 Facilities
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities

#### III. BUDGET

General Obligation bonds are voter-approved debt, which are secured by the legal obligation to levy *ad valorem* property taxes sufficient to pay annual debt services. General Obligation bonds are independent from the District's general fund, require annual auditing, entail oversight as required by law through the creation of a Bond Oversight Committee, cannot be used for teacher and/or administrator salaries or benefits, and cannot be taken by the State if a District goes into Receivership.

#### IV. GOALS, OBJECTIVES, AND MEASURES

## **Board of Education Executive Summary Facilities Support Services**

Update on Measures Q and R February 20, 2020



Provide a brief overview of recent construction projects that have been funded by Measures Q and R. Furthermore, honor the commitment to the District's taxpayers by identifying and completing work in a timely manner that was authorized by the voters, and continue the implementation of work identified in the District's previous Facilities Master Plan.

#### V. MAJOR INITIATIVES

Measure Q funds are categorized in the following manner:

- Core Academic, Renovation, Modernization, Repair & Upgrade Projects
- Technology Upgrades
- District-Wide Fire & Irrigation Improvements
- Resource & Energy Conservation Improvement Projects
- Ongoing Funds & Operations

Measure R funds are categorized in the following manner:

- Health & Safety
- Athletics: Fields, Gyms, Locker Rooms
- Health & Nutrition
- Ongoing Funds & Operations

#### VI. RESULTS

The District has implemented construction projects that improve the quality of instruction for our students, provide additional resources for staff to better provide high-quality instruction, and minimizing the impact to our taxpayers.

#### VII. LESSONS LEARNED/NEXT STEPS

- Continue to engage the school sites to determine appropriate project scope for core academic transformation.
- Complete the new Central Kitchen that will provide higher quality meals to students that meet increasing dietary needs while also sourcing more ingredients locally.
- Develop an equity index for future Bonds that outlines construction project priorities based on student and site needs.
- Continuous community involvement through website postings.
- Update community and Board as needed.



Agenda Item# 9.3

Meeting Date: February 20, 2020		
Subject: Bond Oversight Committee Annual Report 2017-2018		
Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing		
<b>Department</b> : Facilities Support Services		
<b>Recommendation</b> : Board to receive the 2017-2018 Bond Oversight Committee's report.		
Background/Rationale: The Bond Oversight Committee (BOC) is comprised of community members who are committed to improving the school facilities in which our children learn, and overseeing the District's fiscal oversight duty to the voters. Committee members serve two-year staggered terms. The BOC oversees the District's expenditure of bond proceeds by reviewing expenditure reports produced by the District to ensure bond proceeds are expended only for the purpose set forth in the ballot measure and that no bond proceeds are used for any teacher or administrative salaries or other operating expenses. The committee works with an independent auditor, conducts research and conducts site visits to guarantee these duties are fulfilled. The committee meets at least four times a year. One of the requirements of the BOC is to present an annual report to the Board of Education.		
Financial Considerations: N/A		
LCAP GOAL (s): College and Career Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Family and Community Empowerment; Operational Excellence		
Documents Attached:  1. Executive Summary		
Estimated Time of Presentation: 10 minute presentation Submitted by: Rose F. Ramos, Chief Business Officer		

## **Board of Education Executive Summary Facilities Support Services**

Bond Oversight Committee Annual Report 2017-2018 February 20, 2020



#### I. OVERVIEW / HISTORY

Proposition 39 General obligation bonds require the appointment of a Bond Oversight Committee (BOC). The BOC oversees the expenditure of money for the construction, repair, and modernization of schools by the District. The BOC communicates its finding to the Board and the public in order to ensure that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

To guarantee this, the Committee works with an independent auditor and conducts research, surveys and site visits at the district and school site level. The BOC typically meets four times a year. During the meetings, the committee will listen to reports from staff and consultants summarize the status of projects in progress. At some point during the year, a financial audit and a performance audit is presented for the Committee's review. Once a year, the BOC makes a year-end report to the Board of Trustees.

#### II. DRIVING GOVERNANCE

California Constitution (Article 13A) Education Codes 15264 - 15288 Board Policy 7210

#### III. BUDGET

N/A

#### IV. GOALS, OBJECTIVES, AND MEASURES

The Sacramento City Unified School District's Bond Oversight Committee is to inform the Board and the public regarding the expenditure of general obligation bond funds.

#### V. MAJOR INITIATIVES

N/A

#### VI. RESULTS

The Committee has prepared a report to the Board regarding expenditures from Measures Q and R funds for the 2017-2018 fiscal year.

#### VII. LESSONS LEARNED/NEXT STEPS

Board to receive report.



Agenda Item# 9.4

Meeting Date: February 20, 2020

Subject: Fiscal Recovery and SPSA Mid-Year Update

☑ Information Item Only
 ☐ Approval on Consent Agenda
 ☐ Conference (for discussion only)
 ☐ Conference/First Reading
 ☐ Conference/Action
 ☐ Action
 ☐ Public Hearing

**<u>Division</u>**: Continuous Improvement and Accountability Office

Recommendation: N/A

<u>Background/Rationale</u>: Schools participating in State and Federally funded programs are required to develop and update their School Plan for Student Achievement (SPSA). The Every Student Succeeds Act (ESSA) requires that Title I funded activities and strategies documented in the SPSA be regularly monitored to ensure that all students are provided with opportunities to meet the challenging State academic standards.

<u>Financial Considerations</u>: Funds included in the SPSA include federal funds (Title I and School Improvement Grant), state funds (LCFF supplemental and concentration), and locally distributed funds (Title I funds provided to Priority Schools).

**LCAP Goal(s)**: College, Career and Life Ready Graduates; Family and Community Empowerment; Operational Excellence

#### **Documents Attached:**

1. Executive Summary

Estimated Time of Presentation: 20 minutes

Submitted by: Vincent Harris, Chief Continuous Improvement and

Accountability Officer; Rose Ramos, Chief Business Officer; Kelley Odipo, Director of State and Federal

**Programs** 

### Continuous Improvement and Accountability Office,

Office of State and Federal and Fiscal Services 2019-20 School Plan for Student Achievement Mid-year Review February 20, 2020



### I. Overview/History of Department or Program

The district requires that all schools develop a School Plan for Student Achievement (SPSA) and requires that each SPSA show alignment to the goals of the Local Control and Accountability Plan (LCAP). The SPSAs are reviewed by the State and Federal Programs office to ensure compliance with Title I requirements and adherence to the tenets of the Local Control Funding Formula (LCFF).

#### **II. Driving Governance:**

The SPSA is a plan of actions to raise the academic performance of all students. California Education Code section 64001 requires the district to assure that the SPSA has been prepared in accordance with law; that school site councils have developed and approved the plan; and that the plan is developed with the review, certification and advice of applicable school advisory committees. Furthermore, the Every Student Succeeds Act (ESSA) requires that Title I funded activities and strategies be regularly monitored to ensure that all students are provided with opportunities to meet the challenging State academic standards (ESSA Section 1114[b][3]). The SPSA Mid-year Review tool was designed to assist schools with fulfilling the ESSA requirement.

#### III. Budget:

Funds included in the SPSA include federal funds (Title I and School Improvement Grant), state funds (LCFF supplemental and concentration), and locally-distributed funds (Title I funds provided to Priority Schools).

A total of 61 schools receive Title I funds based on the percent of low-income students (50% or more). All schools receive LCFF supplemental and concentration funds, based on a weighted formula of the percent of low-income and English learner students enrolled.

Though federal funds have restrictions that are based on guidance from the Elementary and Secondary Education Act (ESEA), school sites are empowered with local decision-making authority to direct State and Federal funds to support the goals they have set for their students.

#### IV. Goals, Objectives and Measures:

The Equity, Access, and Social Justice Guiding Principle states "all students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options". This guiding principle demands that data be used to transparently assess student needs and serves as a moral call to action to build on the district's foundation while striving for continuous improvement.

### **Continuous Improvement and Accountability Office,**

Office of State and Federal and Fiscal Services 2019-20 School Plan for Student Achievement Mid-year Review February 20, 2020



### V. Major Initiatives:

The SPSA Mid-year Review is an opportunity for schools to monitor the implementation of high leverage Title I and Supplemental Concentration funded activities and strategies. Using local data, schools analyze whether their planned strategies/activities were effective in making progress toward achieving their goals thus far.

#### VI. Results:

The SPSA Mid-year Review was designed to inform One-Stop decision making and updates to the school plan.

### VII. Lessons Learned/Next Steps:

- Revise the Mid-year Review tool to reflect principal feedback.
- Modify support documents to reflect the Mid-year Review tool found in Document Tracking Services (DTS).
- Provide one-on-one/small group support to assist principals with completing the Midyear Review.



Agenda Item# 9.5

Meeting Date: February 20, 2020		
Subject:	Approve Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service	
	Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing	

<u>Recommendation</u>: Approve Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service.

<u>Background/Rationale</u>: Staff recommends the reduction and/or elimination of particular kinds of services provided by certificated employees due to declining enrollment, reduced or elimination of certain funds, and District program needs.

**Division:** Human Resource Services

Individuals may be laid off, if necessary, when the Governing Board has reduced particular kinds of services. Resolution No. 3120 includes reference to Exhibit A which will address positions to be eliminated due to a reduction of particular kinds of services.

Under state law, school districts must provide notice on or before March 15<sup>th</sup> to employees who are designated for layoff for the 2020-21 school year, if any. These individuals have the right to request a hearing to challenge the cause for layoff. The final decision for layoffs must occur before the 15<sup>th</sup> of May.

**<u>Financial Considerations</u>**: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds and staffing needs.

**LCAP Goal(s)**: Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

## <u>Documents Attached:</u> 1. Executive Summary

- 2. Resolution No. 3120
- 3. Exhibit A will be available at the Board meeting

Estimated Time of Presentation: 5 minutes Submitted by: Cancy McArn, Chief Human Resources Officer

Human Resource Services

#### **Human Resource Services**

Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service

February 20, 2020



### I. Overview/History of Department or Program

Due to declining enrollment, reduced funding and District program needs, the District must prepare to reduce and/or eliminate particular kinds of services provided by certificated employees for the 2020-2021 school year. Accordingly, the District seeks to eliminate certain programs and services as listed in Exhibit A to the attached Resolution No. 3120 pursuant to Education Code section 44955.

The District recognizes that under state law, the District would need to provide notice on or before March 15<sup>th</sup> to any employee(s) who it later determines must be designated for layoff for the 2020-2021 school year if necessary. Such individuals would have the right to request a hearing to challenge the cause for layoff and the final decision for layoffs must occur before the 15<sup>th</sup> of May.

#### **II. Driving Governance:**

Education Code 44949 - "No later than March 15 and before an employee is given notice by the governing board that his or her services will not be required for the ensuing year for the reasons specified in Section 44955, the governing board and the employee shall be given written notice by the superintendent of the district or his or her designee."

Education Code 44955 - "No permanent employee shall be deprived of his or her position for causes other than those specified in Sections 44907 and 44923, and Sections 44932 to 44947, inclusive, and no probationary employee shall be deprived of his or her position for cause other than specified in Sections 44948 to 44949, inclusive."

Board Policy – Administrative Regulation 4117.3 – Personnel Reduction-When the district needs to reduce the number of certificated staff, the district shall adhere to the notice, hearing and layoff procedures in Education Code 44949 and 44955.

#### III. Budget:

Position reductions are needed to assist in addressing the District's declining enrollment, reduced funding, and District program needs.

#### IV. Goals, Objectives and Measures:

The Education Code provides the specific reasons and methods to lay off certificated employees under Education Code 44949 and 44955. Reduction of particular kinds of services (PKS) and/or decline in average daily attendance (ADA) are the two methods generally used as a basis for a certificated layoff. A PKS layoff is when the Board of Education decides to eliminate or reduce programs, services or classes (i.e., counseling, nursing, foreign language). The District has determined and identified the particular

#### **Human Resource Services**

Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service

February 20, 2020



kinds of services (PKS) to be reduced or eliminated and the number of full time equivalent (FTE) or portion of one FTE to be reduced. That information is contained in Resolution No. 3120.

#### V. Major Initiatives:

The attached resolution Exhibit A will be provided at the board meeting, which is the recommended reduction in 2020-2021 programs and services and specifically lists the services to be reduced and the number of full time equivalent (FTE) positions.

With the adoption of Resolution No. 3120, staff will be directed to send notices to any certificated employees deemed to be affected by the elimination of positions that their services will not be required for the 2020-2021 school year. Any necessary notices will be sent to the appropriate certificated employees in order to effectuate a reduction of the certificated staff consistent with the resolution, its attachment and Education Code sections 44949 and 44955.

Based on anticipated attrition, a number of employees who would otherwise be identified to receive a preliminary layoff notice, will not need to be issued such notice. Following adoption of Resolution No. 3120, staff will continue to review and take into account any additional attrition to potentially further reduce the number of preliminary layoff notices until such notices are sent, by March 15, 2020. Attrition occurs when: (1) A certificated employee has submitted to the District in writing their desire to retire or resign from District service at or prior to the end of the school year, and such request has been approved by the Board; and/or (2) when a certificated employee has otherwise been released from District employment as permitted by law.

#### VI. Results:

The layoff notice must be sent by March 15<sup>th</sup> to any employee who may be laid off. The packet each person receives will include:

- a) Notice of recommendation that services will not be required.
- b) Copy of signed Board resolution.
- c) Request for hearing, with notification that request must be filed seven days after service of the notice.
- d) Proof of service.

The notice packet must be sent by registered or certified mail.

#### VII. Lessons Learned/Next Steps:

## **Human Resource Services**

Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service

Service February 20, 2020



Approve Resolution No. 3120 - Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service.

#### **RESOLUTION NO. 3120**

## ELIMINATE POSITIONS DUE TO A REDUCTION OF PARTICULAR KINDS OF SERVICES

**WHEREAS**, the Board of Education of the Sacramento City Unified School District has determined that it shall be necessary to reduce or discontinue the particular kinds of services of the District as itemized in Exhibit "A" at the close of the current school year; and

**WHEREAS**, it shall be necessary to eliminate at the end of the 2019-2020 school year, the employment of certain certificated employees of the District as a result of this reduction or discontinuance in particular kinds of services;

**NOW, THEREFORE, BE IT RESOLVED** that the Superintendent or designee is directed to send appropriate notices to all employees whose services shall be eliminated by virtue of this action. Nothing herein shall be deemed to confer any status or rights upon temporary or categorically funded project certificated employees in addition to those specifically granted to them by statute.

**PASSED AND ADOPTED** by the Sacramento City Unified School District Board of Education on this 20th day of February, 2020, by the following vote:

AVEC.

AIES.	
NOES:	
ABSTAIN:	
ABSENT:	
	Jessie Ryan
	President of the Board of Education
ATTESTED TO:	
Jorge A. Aguilar	-
Secretary of the Board of Education	

## **RESOLUTION NO. 3120**

## **EXHIBIT A**

## WILL BE PROVIDED AT THE BOARD MEETING



Agenda Item# 9.6

Meeting Date: February 20, 2020
Subject: Approve Resolution No. 3121: Of Determination for Tie-Breaking Criteria
Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
<u>Division</u> : Human Resource Services
<b>Recommendation:</b> Approve Resolution No. 3121: Of Determination for Tie-Breaking Criteria.
<b>Background/Rationale:</b> With the approval of Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service, the Board of Education is required to determine the District needs should it become necessary to determine the order of elimination for employees who first rendered paid service to the District on the same date.

For the 2019- 2020 school year only, to meet the requirements of Education Code section 44955, the Board of Education determines the needs of the District and the students by establishing the tie-breaking criteria reflected in the attached resolution.

<u>Financial Considerations</u>: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds, and staffing needs.

**LCAP Goal(s)**: Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

#### **Documents Attached:**

1. Resolution No. 3121 will be available at the Board meeting

Estimated Time of Presentation: 5 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

**Human Resource Services** 



Agenda Item# 9.7

Meeting	<b>Date</b> : February 20, 2020
Subject:	Approve Resolution No. 3122: To Determine Criteria for Deviation from Eliminating a Certificated Employee in Order of Seniority ("Skipping" Criteria)
	nformation Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing

**<u>Division</u>**: Human Resource Services

**Recommendation:** Approve Resolution No. 3122: To Determine Criteria for Deviation from Eliminating a Certificated Employee in Order of Seniority ("Skipping" Criteria).

<u>Background/Rationale</u>: With the approval of Resolution No. 3120: Resolution to Eliminate Certificated Employees Due to a Reduction of Particular Kinds of Service, criteria to determine the order of elimination of certificated employees must be determined. The order of elimination is based upon the needs of the District and the students. The District has determined a specific need for personnel to teach the courses or courses of study listed in Resolution No. 3122 and will skip employees serving in those positions consistent with Resolution No. 3122 and Education Code section 44955.

For the 2019-2020 school year only, to meet the requirements of Education Code section 44955 subdivision (d), the Board of Education determines the needs of the District and the students by establishing the skipping criteria attached as Exhibit A.

<u>Financial Considerations</u>: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds, and staffing needs.

<u>LCAP Goal(s)</u>: Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

### **Documents Attached:**

- 1. Resolution No. 3122 will be available at the Board meeting
- 2. Exhibit A will be available at the Board meeting

Estimated Time of Presentation: 5 minutes Submitted by: Cancy McArn, Chief Human Resources Officer

**Human Resource Services** 



Agenda Item# 9.8

<u>Meeting</u>	Date: February 20, 2020
Subject:	Approve Resolution No. 3123: Notice of Layoff: Classified Employees - Reduction in Force Due to Lack of Funds and/or Lack of Work
	nformation Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing

**Division:** Human Resource Services

<u>Recommendation</u>: Approve Resolution No. 3123 Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or Lack of Work.

**Background/Rationale:** Based on a lack of work and/or lack of funds, the District will require a reduced number of classified employee positions for the 2020-21 school year. In addition, the District continues to face declining enrollment.

Each year, the District undergoes a process of reviewing available information and engaging in cross-departmental collaborations with school sites to assist in identifying staffing needs for the upcoming school year. These meetings explore:

- 1) Staffing Needs To provide maximum flexibility during this time of uncertain budgetary constraints.
- 2) Funding changes categorical and general funds increase or decrease resulting in the reduction of hours or elimination of a classified position.
- 3) Academic program changes the school site may change an academic focus resulting in the reduction of hours or elimination of a classified position.
- 4) Budget reductions or staffing formula changes due to budgetary reductions and the potential change in staffing formulas, an increase or decrease of hours or elimination of a classified position may occur.

Prior to determining the layoff of classified employees, a review of current vacant positions is conducted. That review enables Human Resource Services staff to assign a displaced employee to a vacant position; therefore, a layoff does not occur. If there are no vacancies, classified employees are noticed for layoff. Meetings with each classified bargaining unit will be scheduled to discuss the effects of layoff.

Under state law, Education Code §§ 45114, 45115, 45117, 45298, and 45308, school districts must provide not less than 60 days' notice to classified employees of a layoff. The notice includes the effective date, displacement rights, if any, and reemployment rights. Resolution No. 3123 and Exhibit A lists the positions that will be laid off for the 2020-21 school year and thereafter.

The District will continue to try and identify alternative solutions for minimal impact on employees of the District. As decisions are made regarding the District's budget for 2020-21, additional funding may become available, new positions may be identified and/or positions that were eliminated may be reinstated.

<u>Financial Considerations</u>: Budget reductions needed to assist in addressing the District's declining enrollment, the elimination of certain funds and staffing needs.

<u>LCAP Goal(s)</u>: Safe, Emotionally Healthy and Engaged Students, Family and Community Empowerment, Operational Excellence

#### **Documents Attached:**

- 1. Executive Summary
- 2. Resolution No. 3123
- 3. Exhibit A will be available at the Board meeting.

Estimated Time of Presentation: 5 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Human Resource Services

#### **Board of Education Executive Summary**

#### **Human Resource Services**

Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or Lack of Work February 20, 2020



#### I. Overview/History of Department or Program

Resolution No. 3123– Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or Lack of Work proposes to reduce enumerated classified positions due to a lack of work and/or lack of funds.

#### **II. Driving Governance:**

- Education Code 45114 "The Governing Board may lay off and reemploy classified employees only in accordance with procedures provided by Sections 45298 and 45308."
- Education Code 45115 "Any person who was subject to being, or was in fact, laid off for lack of work or lack of funds and who elected service retirement from the Public Employees' Retirement System shall be placed on an appropriate reemployment list."
- Education Code 45117 "When, as a result of the expiration of a specially funded program, classified positions must be eliminated at the end of any school year, and classified employees will be subject to layoff for lack of funds [and/or] ¶ [w]hen, as a result of a bona fide reduction or elimination of the service being performed by any department, classified employees shall be subject to layoff for lack of work, affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights, if any, and reemployment rights."
- Education Code 45298 "Persons laid off because of lack of work or lack of funds are eligible to reemployment for a period of 39 months and shall be reemployed in preference to new applicants."
- Education Code 45308 "Classified employees shall be subject to layoff for lack of work or lack of funds."

#### III. Budget:

Position reductions and/or eliminations are needed to assist in addressing the District's declining enrollment, the elimination of certain funds, and staffing needs.

#### IV. Goals, Objectives and Measures:

Under state law, Education Code §§ 45114, 45115, 45117, 45298, and 45308, school districts must provide not less than a 60-day notice to classified employees of a layoff for lack of work and/or lack of funds. The notice includes effective date, displacement rights, if any, and reemployment rights. Resolution No. 3123 and Exhibit A list the classified positions that will be laid off for the 2020-21 school year.

#### V. Major Initiatives:

According to Education Code 45117, as a result of the expiration of a specially funded program, classified positions must be eliminated at the end of the year, and classified employees will be subject to layoff for lack of funds, the employees to be laid off at the end of the school year

#### **Board of Education Executive Summary**

#### **Human Resource Services**

Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or Lack of Work February 20, 2020



shall be given written notice informing them of their layoff effective at the end of the school year and of their displacement rights, if any, and reemployment rights.

In addition, Education Code 45117 states, in part, due to a bona fide reduction or elimination of the service being performed by any department or school site, classified employees shall be subject to layoff for lack of work and/or lack of funds, affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights, if any, and reemployment rights.

#### VI. Results:

Resolution No. 3123 will provide layoff notices to central office and school site classified employees informing them of their layoff effective at the end of the school year. With approval of this resolution, the Chief Human Resources Officer will take all actions to send appropriate notices to all employees whose position shall be affected by layoff.

#### VII. Lessons Learned/Next Steps:

Approve Resolution No. 3123 – Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or Lack of Work.

#### SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

#### **RESOLUTION NO. 3123**

## NOTICE OF LAYOFF: CLASSIFIED EMPLOYEES – REDUCTION IN FORCE DUE TO LACK OF FUNDS AND/OR LACK OF WORK

**WHEREAS**, Education Code sections 45114, 45115, 45117, 45298 and 45308 require that notice of layoff for lack of funds and/or lack of work be provided to classified employees and set forth the procedures for laying off and reemploying such employees; and

**WHEREAS**, due to a bona fide reduction or elimination of the service being performed by any department or school site, classified employees shall be subject to layoff for lack of funds and/or lack of work, and affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights, if any, and reemployment rights; and

**WHEREAS**, the Superintendent has recommended that the positions for the classified employees set forth in Exhibit A be reduced or eliminated for the 2020-2021 school year. The Board of Education directs the Superintendent or his authorized designee to give notice to the affected employees not less than 60 days prior to the effective date of layoff due to a lack of funds and/or lack of work and of their displacement rights, if any, and reemployment rights.

**NOW, THEREFORE, BE IT RESOLVED**, that it shall be necessary, pursuant to the recitals above incorporated by this reference, to eliminate the classified positions listed in Exhibit A as a result of lack of funds and/or lack of work. The Superintendent or his authorized designee is directed to take all appropriate action needed pursuant to the applicable provisions of the Education Code.

**PASSED AND ADOPTED** by the Sacramento City Unified School District Board of Education on this 20<sup>th</sup> day of February, 2020, by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	
ATTESTED TO:	Jessie Ryan President of the Board of Education
Jorge A. Aguilar Secretary of the Board of Education	

#### **EXHIBIT A**

#### WILL BE PROVIDED AT THE BOARD MEETING



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: February 20, 2020
Subject: Approval/Ratification of Grants, Entitlements, and Other Income Agreements Approval/Ratification of Other Agreements Approval of Bid Awards Approval of Declared Surplus Materials and Equipment Change Notices Notices of Completion
<ul> <li>□ Information Item Only</li> <li>□ Approval on Consent Agenda</li> <li>□ Conference (for discussion only)</li> <li>□ Conference/First Reading (Action Anticipated:)</li> <li>□ Conference/Action</li> <li>□ Action</li> <li>□ Public Hearing</li> </ul>
<u>Division</u> : Business Services
Recommendation: Recommend approval of items submitted.
Background/Rationale:
Financial Considerations: See attached.
<u>LCAP Goal(s)</u> : College, Career and Life Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Operational Excellence
Documents Attached:  1. Approval of Declared Surplus Materials and Equipment

Estimated Time of Presentation: N/A

Submitted by: Rose Ramos, Chief Business Officer

Jessica Sulli, Contract Specialist

**Approved by**: Jorge A. Aguilar, Superintendent

### APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
2012 School Bus	Transportation	\$2500.00	Salvage
1976 Chevrolet Pick-up Truck	Transportation	\$500.00	Salvage
Laptops (10), Scanner	John Sloat Elementary	\$0.00	Salvage



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1b

Meeting Date: February 6, 2020
Subject: Approve Personnel Transactions
<ul> <li>☐ Information Item Only</li> <li>☐ Approval on Consent Agenda</li> <li>☐ Conference (for discussion only)</li> <li>☐ Conference/First Reading (Action Anticipated:)</li> <li>☐ Conference/Action</li> <li>☐ Action</li> <li>☐ Public Hearing</li> </ul>
<u>Division</u> : Human Resources Services
Recommendation: Approve Personnel Transactions.
Background/Rationale: N/A
Financial Considerations: N/A
LCAP Goal(s): Safe, Clean and Healthy Schools
<u>Documents Attached:</u> 1. Certificated Personnel Transactions Dated February 6, 2020 2. Classified Personnel Transactions Dated February 6, 2020

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: Jorge A. Aguilar, Superintendent

#### Attachment 1: CERTIFICATED 2/20/2020

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY-REEMPLY							
ALVI	OMAR	Α	Teacher, High School	ROSEMONT HIGH SCHOOL	12/10/2019	6/30/2020	EMPLOY PROB 12/10/19
BROWN	HADI	0	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	1/21/2020	6/30/2020	EMPLOY PROB 1/21/20
BUTZ	KAITLYN	В	Teacher, High School	ROSEMONT HIGH SCHOOL	1/13/2020	6/30/2020	EMPLOY PROB 1/13/20
CACHO	DANIEL	В	Teacher, High School	CAREER & TECHNICAL PREPARATION	2/3/2020	6/30/2020	EMPLOY PROB1 2/3/20
CUDA	ZACHARY	В	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	1/6/2020	6/30/2020	EMPLOY PROB 1/6/20
DIAZ	MELINA	С	Teacher, Elementary	JOHN CABRILLO ELEMENTARY	1/6/2020	6/30/2020	REEMPL 1/6/20
HENDERSON KOBELT	LA NIECIA	В	Assistant Principal, High Sch	C. K. McCLATCHY HIGH SCHOOL	1/6/2020	6/30/2020	EMPLOY PROB 1/6/20
JOHNSON	DEZARAE	В	School Social Worker	INTEGRATED COMMUNITY SERVICES	1/21/2020	6/30/2020	REEMPL 1/21/20
KIHU	KEZIAH	В	Teacher, Resource, Special Ed.	PACIFIC ELEMENTARY SCHOOL	1/27/2020	6/30/2020	EMPLOY PROB 1/27/20
NIEHAUS	MARIBETH	В	Librarian, Middle School	LEONARDO da VINCI ELEMENTARY	1/6/2020	6/30/2020	REEMPL 1/6/20
RIDEOUT	MICHAEL	0	Teacher, Elementary Spec Subj	JOHN MORSE THERAPEUTIC	1/14/2020	6/30/2020	EMPLOY PROB 1/14/20
RIDEOUT	MICHAEL	0	Teacher, Elementary Spec Subj	SUCCESS ACADEMY	1/14/2020	6/30/2020	EMPLOY PROB 1/14/20
SAPIEN II	DAMIEN	0	Teacher, Resource, Special Ed.	ABRAHAM LINCOLN ELEMENTARY	1/27/2020	6/30/2020	EMPLOY PROB 1/27/20
SAPIEN II	DAMIEN	0	Teacher, Resource, Special Ed.	SEQUOIA ELEMENTARY SCHOOL	1/27/2020	6/30/2020	EMPLOY PROB 1/27/20
SHANE	MEGAN	В	Teacher, Elementary	ETHEL I. BAKER ELEMENTARY	1/13/2020	6/30/2020	EMPLY PROB 1/13/20
SHENK-TIFFANY	SUZANNA	В	Counselor, High School	NEW TECH	1/14/2020	6/30/2020	EMPLOY PROB 1/14/20
SHENK-TIFFANY	SUZANNA	В	Counselor, Middle School	ALBERT EINSTEIN MIDDLE SCHOOL	1/14/2020	6/30/2020	EMPLOY PROB 1/14/20
VANG	BAO	В	Teacher, Elementary	WOODBINE ELEMENTARY SCHOOL	1/29/2020	6/30/2020	EMPLOY PROB1 1/29/20
WANGBERG	BENJAMIN	В	Fiscal Services Tech I	ACCOUNTING SERVICES DEPARTMENT	1/15/2020	6/30/2020	EMPLOY PROB 1/15/20
LEAVES							
ARNOULT	JULIE	Α	Teacher, Spec Ed	CALIFORNIA MIDDLE SCHOOL	1/27/2020	3/8/2020	LOA (PD) FMLA 1/27/20-3/8/20
BURNETT	OCTAVIA	С	Teacher, Elementary Spec Subj	LEATAATA FLOYD ELEMENTARY	12/17/2019	2/3/2020	LOA (PD) FMLA 12/17-2/3/20
BURNETT	OCTAVIA	С	Teacher, Elementary Spec Subj	THEODORE JUDAH ELEMENTARY	12/17/2019	2/3/2020	LOA (PD) FMLA 12/17-2/3/20
FRANCISCO	LOUISE	A	Teacher, Spec Ed	KIT CARSON INTL ACADEMY	1/11/2020	6/30/2020	LOA (UNPD) ADMIN 1/11/20-6/30/20
HOLMES	ALIYA	Α	Coorll, Foster Youth Services	FOSTER YOUTH SERVICES PROGRAM	12/16/2019	2/10/2020	LOA (PD) FMLA 12/16/19-2/10/20
HUYNH	LINDA	Α	Teacher, Resource, Special Ed.	CAROLINE WENZEL ELEMENTARY	1/1/2020	4/24/2020	LOA (PD) FMLA 1/1-4/24/20
HUYNH	LINDA	Α	Teacher, Resource, Special Ed.	JOHN D SLOAT BASIC ELEMENTARY	1/1/2020	4/24/2020	LOA (PD) FMLA 1/1-4/24/20
HUYNH	LINDA	A	Teacher, Resource, Special Ed.	CAROLINE WENZEL ELEMENTARY	11/5/2019	12/31/2019	LOA (PD) 11/5-12/31/19
HUYNH	LINDA	A	Teacher, Resource, Special Ed.	JOHN D SLOAT BASIC ELEMENTARY	11/5/2019	12/31/2019	LOA (PD) 1/5-12/31/19
IRWIN-DILORETO	KEVIN	A	Teacher, High School	ROSEMONT HIGH SCHOOL	1/29/2020	4/3/2020	LOA (PD) FMLA 1/29/20-4/3/20
KING	MARY	A	Teacher, Spec Ed	H.W. HARKNESS ELEMENTARY	1/15/2020	3/3/2020	LOA (PD) FMLA 1/15-3/3/20
KULBIDYUK	TAISIYA	A	School Psychologist	SPECIAL EDUCATION DEPARTMENT	9/4/2019	1/31/2020	LOA (PD) 9/4/19-1/31/20
LAM	LAUREN	A	Teacher, Resource, Special Ed.	SPECIAL EDUCATION DEPARTMENT	3/21/2020	6/30/2020	LOA (PD) FMLA 3/21/20-6/30/20
LAM	LAUREN	A	Teacher, Resource, Special Ed.	SPECIAL EDUCATION DEPARTMENT	1/10/2020	3/19/2020	LOA (PD) 1/10/20-3/20/20
LAWSON	DEBI	Α	Teacher, Elementary	WASHINGTON ELEMENTARY SCHOOL	12/16/2019	2/10/2020	LOA (PD) AMEND 12/16-2/10/20
LAWSON	DEBI	Α	Teacher, Elementary	WASHINGTON ELEMENTARY SCHOOL	2/11/2020	4/14/2020	LOA (PD )FML 2/11-4/14/20
LINNANE	JANISE	A	Teacher, Middle School	FERN BACON MIDDLE SCHOOL	4/17/2020	6/30/2020	LOA (PD) FMLA 4/17/20-6/30/20
LINNANE	JANISE	A	Teacher, Middle School	FERN BACON MIDDLE SCHOOL	2/28/2020	4/16/2020	LOA (PD) 2/28/20-4/16/20
MACGUIDWIN	ANTONINA	A	Teacher, Elementary	OAK RIDGE ELEMENTARY SCHOOL	1/20/2020	4/22/2020	LOA (PD) FMLA 1/20-4/22/20
MACGUIDWIN	ANTONINA	A	Teacher, Elementary	OAK RIDGE ELEMENTARY SCHOOL	11/12/2019	1/19/2020	LOA (PD) 11/12-1/19/20
MARTINEZ	KELLY	A	Teacher, High School	ROSEMONT HIGH SCHOOL	11/11/2019	1/25/2020	AMEND LOA (PD) 11/11/19-1/25/20
MARTINEZ	KELLY	A	Teacher, High School	ROSEMONT HIGH SCHOOL	1/26/2020	6/30/2020	LOA RTN (PD) FMLA 1/26/20
MARTINEZ	MALIKA	С	Teacher, Elementary	JOHN D SLOAT BASIC ELEMENTARY	1/24/2020	1/31/2020	LOA(PD) ADMIN 1/24/20-6/30/20
MC DONIELS	MICHAEL	A	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	1/6/2020	6/30/2020	LOA RTN ADMIN 1/6/20
MOISE	LINDSEY	В	Teacher, High School	NEW TECH	1/22/2020	6/30/2020	LOA RTN (UNPD) ADMIN 1/22/20
POLADI	FARRAH	A	Teacher, High School	GEO WASHINGTON CARVER	4/14/2020	6/12/2020	LOA (PD) FMLA 4/14/20-6/12/20
POLADI	FARRAH	A	Teacher, High School	GEO WASHINGTON CARVER	2/20/2020	4/13/2020	LOA (PD) 2/20/20-4/13/20
RODRIGUEZ	ARTURO	A	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	1/13/2020	6/30/2020	LOA (PD) ADMIN 1/13/20-6/30/20
RUSSELL	KAYLA	0	Teacher, Elementary	A. M. WINN - K-8	12/24/2019	1/31/2020	LOA (PD) FMLA 12/24/19-1/31/20
VALLIER	ANN MARIE	В	Teacher, Elementary	BG CHACON ACADEMY	1/24/2020	6/30/2020	LOA (PD) ADMIN 1/24-6/30/20
VANCIL	LARISA-MARISOL	Α	Teacher, Elementary	PHOEBE A HEARST BASIC ELEM.	1/21/2020	4/22/2020	LOA (PD) FMLA 1/21-4/22/20
WHARTON	JASON	0	Teacher, Elementary Spec Subj	OAK RIDGE ELEMENTARY SCHOOL	2/2/2020	6/30/2020	LOA (UNPD) ADMIN 2/2/20-6/30/20
YANG	LINDA	0	Counselor, High School	LUTHER BURBANK HIGH SCHOOL	2/11/2020	4/1/2020	LOA (PD) 2/11/20-4/1/20

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment	Page 2 of 2
RE-ASSIGN/STATUS CHANGE								
GARCIA	KATHERINE	Α	Teacher, Elementary Spec Subj	WASHINGTON ELEMENTARY SCHOOL	1/7/2020	6/30/2020	STCHG 1/7/20	
GRONOTTE	DANIELLE	Α	Teacher, Spec Ed	CALIFORNIA MIDDLE SCHOOL	11/4/2019	6/30/2020	REA 11/4/19	
SEPARATE / RESIGN / RETIRE								
BARRIOS	NORITA	Α	Teacher, High School	CAPITAL CITY SCHOOL	7/1/2019	1/9/2020	SEP/RETIRE 1/9/20	
FLORES	MIA	Α	Teacher, Elementary	H.W. HARKNESS ELEMENTARY	7/1/2019	6/12/2020	SEP/RETIRE 6/12/20	
GLAVIANO	JERALD	Α	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	7/1/2019	1/29/2020	SEP/RETIRE 1/29/20	
GODINEZ	LOURDES	Α	Teacher, Elementary	DAVID LUBIN ELEMENTARY SCHOOL	7/1/2019	6/12/2020	SEP/RETIRE 6/12/20	
GUYETTE	ROGER	В	Teacher, Adult Ed, Hourly	NEW SKILLS & BUSINESS ED. CTR	7/1/2019	1/14/2020	SEP/RESIGN 1/14/20	
HALVORSEN	KRISTINA	Α	Teacher, Elementary	PETER BURNETT ELEMENTARY	7/1/2019	6/12/2020	SEP/RETIRE 6/12/20	
NUNEZ ROCHA	GLORIA SILVIA	Α	Teacher, Elementary	BRET HARTE ELEMENTARY SCHOOL	7/1/2019	6/12/2020	SEP RETIRE 6/12/20	
PITTMAN	MICHAEL	Α	Teacher, Resource, Special Ed.	ELDER CREEK ELEMENTARY SCHOOL	7/1/2019	6/12/2020	SEP/RETIRE 6/12/20	
SALLEY	ASA	Α	Teacher, Elementary	JOHN BIDWELL ELEMENTARY	7/1/2019	6/12/2020	SEP/RETIRE 6/12/20	
VIELLEUX	MARY	Α	Teacher, Elementary Spec Subj	PETER BURNETT ELEMENTARY	7/1/2019	6/12/2020	SEP/RETIRE 6/12/20	

#### Attachment 2: CLASSIFIED 2/20/2020

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY-REEMPLY							
ASKEW	STEVEN	В	Facilities Maint Laborer I	FACILITIES MAINTENANCE	1/21/2020	6/30/2020	EMPLOY PROB 1/21/20
BROWN	DALE	В	Bus Driver	TRANSPORTATION SERVICES	2/3/2020	6/30/2020	EMPLOY PROB 2/3/20
CASTRO	ARJANE	В	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	1/28/2020	6/30/2020	EMPLOY PROB 1/28/20
DICKERSON-ZAWALICK	ANDREA	В	Noon Duty	GOLDEN EMPIRE ELEMENTARY	1/14/2020	6/30/2020	EMPLOY PROB 1/14/20
GONZALES FRED	JUANITA	Α	Walking Attendant	PACIFIC ELEMENTARY SCHOOL	1/30/2020	6/30/2020	REEPLY 1/30/20
HANRAHAN	AMY	В	Inst Aid, Spec Ed	ROSEMONT HIGH SCHOOL	1/9/2020	6/30/2020	EMPLOY PROB 1/9/20
HOLLOWAY	DONNIKA	В	Campus Monitor	ENGINEERING AND SCIENCES HS	1/17/2020	6/30/2020	REEMPL PROB 1/17/20
JENNETT	JENNIFER	В	Inst Aid, Spec Ed	JOHN CABRILLO ELEMENTARY	1/6/2020	6/30/2020	EMPLOY PROB 1/6/20
KRASNODEMSKI	ALLA	Α	Teacher Assistant, Bilingual	ALBERT EINSTEIN MIDDLE SCHOOL	1/6/2020	6/30/2020	EMPLOY PERM 1/6/20
LOPEZ-RODRIGUEZ	PAOLA	В	Fiscal Services Tech I	ACCOUNTING SERVICES DEPARTMENT	1/6/2020	6/30/2020	REEMPLOY 1/6/2020
MARTINEZ	GLORIA	В	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	1/21/2020	6/30/2020	EMPLOY PROB 1/21/20
MAXEY	JESSICA	В	Noon Duty	TAHOE ELEMENTARY SCHOOL	1/23/2020	6/30/2020	EMPLOY PROB 1/23/20
NASH	JEFFREY	В	Campus Monitor	JOHN F. KENNEDY HIGH SCHOOL	1/6/2020	6/30/2020	EMPLOY PROB 1/6/20
ORTIZ	ELBIA	В	School Community Liaison	BOWLING GREEN ELEMENTARY	1/6/2020	6/30/2020	EMPLOY PROB 1/6/20
PAMUJAC	VALENTINA	В	Custodian	PONY EXPRESS ELEMENTARY SCHOOL		6/30/2020	EMPLOY PROB 12/16/19
WALAND	BHAVIKA	В	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	2/11/2020	6/30/2020	EMPLOY PROB 2/11/20
WALAIND	DITAVIO	D	Offina Gare Atterioant, Offia Dev	OF HED DEVELOT MEINT TROOTWING	2/11/2020	0/30/2020	EIVII EOTT NOB 2/11/20
LEAVES							
ALVARADO	RACHEL	Α	Inst Aide Child Dev	CHILD DEVELOPMENT PROGRAMS	2/6/2020	6/30/2020	LOA (PD) 2/6/20-4/17/20
BOYER	BRUCE	A	Campus Monitor	WILL C. WOOD MIDDLE SCHOOL	1/8/2020	6/30/2020	LOA (PD) ADMIN, 1/8/20-6/30/20
BOYER	BRUCE	A	Instructional Aide	WILL C. WOOD MIDDLE SCHOOL	1/8/2020	6/30/2020	LOA (PD) ADMIN 1/8/20-6/30/20
CHAVEZ	ERIKA	A	Custodian	A.WARREN McCLASKEY ADULT	12/1/2019	3/13/2020	LOA (PD) FMLA 12/1/19-3/31/20
CHAVEZ	ERIKA	A	Custodian	A.WARREN McCLASKEY ADULT	3/14/2020	5/17/2020	LOA (PD) FMLA 12/1/19-3/31/20 LOA (PD) 3/14/20-5/17/20
FLOREZ	MIKHAEL	В	Supervisor IV, Electronics		11/4/2019	1/5/2020	LOA (PD) 5/14/20-5/11/20 LOA (PD) FMLA 11/4/19-1/5/20
FLOREZ	MIKHAEL	В	Supervisor IV, Electronics		1/6/2020	6/30/2020	LOA (PD) PMLA 11/4/19-1/5/20
FRAGA		A	Child Care Attendant, Chld Dev	CHILD DEVELOPMENT PROGRAMS	1/7/2020	1/21/2020	
MCGEE	MARIA DARRYL	A	Campus Monitor	HIRAM W. JOHNSON HIGH SCHOOL	11/29/2019	2/12/2020	AMEND LOA (PD) FMLA 1/7/20-1/21/20 AMEND LOA (PD)
RITCHESON-FISCHER	KIM	A	Bus Driver	TRANSPORTATION SERVICES	9/26/2019	12/25/2019	AMEND LOA (PD)  AMEND LOA (UNPD) /26-12/25/19
RITCHESON-FISCHER	KIM	A	Bus Driver	TRANSPORTATION SERVICES TRANSPORTATION SERVICES	12/26/2019	6/30/2020	LOA (UNPD) RTN 12/26/19
RODRIGUEZ	LORENA	В	Inst Aid, Spec Ed	SEQUOIA ELEMENTARY SCHOOL	1/21/2020	2/29/2020	LOA (ONPD) RTN 12/26/19 LOA (PD) 1/21/20-3/16/20
VANG	FONG	R	School Plant Ops Mngr I		1/22/2020	2/24/2020	LOA (FD) 1/21/20-3/10/20 LOA (UNPD) FMLA 1/22/20-2/24/20
VENEGAS	ANGELICA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	1/6/2020	4/1/2020	LOA (ONPD) PMLA 1/22/20-2/24/20
VENEGAS	ANGELICA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	4/2/2020	6/30/2020	LOA (INPD 4/2-6/30/20
VENEGAS	ANGELICA	,A	ru Sv Asst i	NOTRITION SERVICES DEPARTMENT	4/2/2020	0/30/2020	LOA (UNFD 4/2-0/30/20
RE-ASSIGN/STATUS CHANG	E						
AGUILERA	SHERYL	В	Noon Duty	GENEVIEVE DIDION ELEMENTARY	1/6/2020	6/30/2020	STCHG 1/6/20
HERNANDEZ	HUGO	В	Office Tchncn III	ROSEMONT HIGH SCHOOL	1/27/2020	6/30/2020	REA 1/27/20
HINOJOSA ORTIZ	ANGELINA	В	Noon Duty	ELDER CREEK ELEMENTARY SCHOOL	2/1/2020	6/30/2020	STCHG 2/1/20
LUERA	EMMA	В	Instructional Aide	JOHN H. STILL - K-8	1/21/2020	6/30/2020	REA/STCHG 1/21/20
MADRIGAL	BLANCA	В	School Office Manager I	ISADOR COHEN ELEMENTARY SCHOOL	1/21/2020	6/30/2020	REA/STCHG 1/21/20
MANN	TINA	В	Noon Duty	H.W. HARKNESS ELEMENTARY	1/27/2020	6/30/2020	STCHG 1/27/20
MOHAMMED	SHAFIA	В	Instructional Aide	PONY EXPRESS ELEMENTARY SCHOOL		6/30/2020	REA/STCHG 1/13/20
POWELL	JORDAN	A	Inst Aid, Spec Ed		2/3/2020	6/30/2020	STCHG 2/3/20
POWERS	IAIN	В	HVAC Technician	FACILITIES MAINTENANCE	1/13/2020	6/30/2020	REA/STCHG 1/13/20
ROMERO	JUAN	В	School Plant Ops Mngr I	GENEVIEVE DIDION ELEMENTARY	1/6/2020	4/30/2020	REA, 1/6/20
RUBIO DEL RIO	EDITH	Α	Clerk I		1/13/2020	6/30/2020	STCHG 1/13/20
SILVA-LUERAS	KRISTIN	В	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	1/13/2020	6/30/2020	STCHG 1/13/20
TAYLOR III	CURTIS	Α	Noon Duty		2/1/2020	6/30/2020	STCHG 2/1/20
VALDERRAMA ALVARADO	ADRIANA	В	Attendance Drop Out DIS	AMERICAN LEGION HIGH SCHOOL	1/6/2020	6/30/2020	REA 1/6/20
WHITE	ADAM	Α	Bus Driver	TRANSPORTATION SERVICES	1/21/2020	6/30/2020	STCHG 1/21/20
WILLIAMS	TAMEKA	В	Inst Aid, Spec Ed	ETHEL I. BAKER ELEMENTARY	1/6/2020	6/30/2020	REA 1/6/20
YAKIMCHUK	TAMARA	Α	Inst Aid, Spec Ed	ETHEL PHILLIPS ELEMENTARY	1/29/2020	6/30/2020	STCHG 1/29/20
YEAGER	RACHEL	В	Noon Duty	O. W. ERLEWINE ELEMENTARY	10/18/2019	12/31/2019	STCHG 10/18/19

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment	Page 2 of 2
SEPARATE / RESIGN / R	ETIRE							
BLOM	JAMIE	В	Adm & Family Svcs Tech	ENROLLMENT CENTER	11/1/2019	2/3/2020	SEP/TERM 2/3/20	
EDWARDS	JOSEPH	Α	School Plant Ops Mngr I	CESAR CHAVEZ INTERMEDIATE	7/1/2019	2/28/2020	SEP/RETIRE 2/28/20	
FINDLAY	ROXANNA	Α	Dir II, Human Resources Srvs	HUMAN RESOURCE SERVICES	7/1/2019	3/31/2020	SEP/RETIRE 3/31/20	
FLORES	DEBBIE	Α	School Community Liaison	SUSAN B. ANTHONY ELEMENTARY	7/1/2019	12/31/2019	SEP/RETIRE 12/31/19	
GILLIAM	CHRISTINA	Α	Clerk II	H.W. HARKNESS ELEMENTARY	7/1/2019	1/31/2020	SEP/RESIGN 1/31/20	
HENRY-BROWN	HALI	В	Noon Duty	A. M. WINN - K-8	9/1/2019	1/3/2020	SEP/RESIGN 1/3/20	
HERNANDEZ	CYNTHIA	Α	Attendance Tech II	WILL C. WOOD MIDDLE SCHOOL	7/1/2019	3/31/2020	SEP/RETIRE 3/31/20	
LEMUS SERVIN	MARITZA	В	Inst Aid, Spec Ed	SAM BRANNAN MIDDLE SCHOOL	7/1/2019	1/3/2020	SEP/RESIGN 1/3/20	
MC DONALD	KATHLEEN	Α	Clerk II	ISADOR COHEN ELEMENTARY SCHOOL	7/1/2019	1/31/2020	SEP/RETIRE 1/31/20	
MC DONALD	KATHLEEN	В	Noon Duty	ISADOR COHEN ELEMENTARY SCHOOL	1/1/2020	1/31/2020	SEP/RETIRE 1/31/20	
MCGEE	DARRYL	Α	Campus Monitor	HIRAM W. JOHNSON HIGH SCHOOL	11/29/2019	2/12/2020	SEP RR 2/12/20	
MISTYUK	LYUDMILA	Α	Assessor-Translator MOC	MATRICULATION/ORIENTATION CNTR	7/1/2019	5/31/2020	SEP/RETIRE 5/31/20	
MOUA	NALEE	Α	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2019	1/31/2020	SEP/RESIGN 1/31/20	
SIMMONS	PAMELA	Α	Fd Sv Asst III	NUTRITION SERVICES DEPARTMENT	7/1/2019	3/31/2020	SEP/RETIRE 3/31/2020	
WHITE	TINISHA	Α	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	1/1/2020	1/10/2020	SEP/RESIGN 1/10/20	



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1c

Meeting Date: February 20, 2020
<u>Subject</u> : Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of January 2020
☐ Information Item Only   ☐ Approval on Consent Agenda   ☐ Conference (for discussion only)   ☐ Conference/First Reading (Action Anticipated:)   ☐ Conference/Action   ☐ Action   ☐ Public Hearing
<u>Division</u> : Business Services
Recommendation: Approve attached list of warrants and checks.
<u>Background/Rationale</u> : The detailed list of warrants, checks and electronic transfers issued for the period of January 2020 are available for the Board members upon request.
Financial Considerations: Normal business items that reflect payments from district funds.
LCAP Goal(s): Family and Community Empowerment; Operational Excellence
<u>Documents Attached</u> :  1. Warrants, Checks, and Electronic Transfers – January 2020

Estimated Time: N/A

Submitted by: Rose Ramos, Chief Business Officer

Amari Watkins, Director II, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

Account	<b>Document Numbers</b>	<u>Fund</u>	Amount by Fund	Total by Account
County Accounts Payable Warrants for Operating Expenses	97378542 - 97379319	General (01) Charter (09) Adult Education (11) Child Development (12) Cafeteria (13) Building (21) Developer Fees (25) Self Insurance (67/68) Payroll Revolving (76)	\$ 8,220,954.50 \$ 414,505.36 \$ 116,379.73 \$ 5,708.15 \$ 1,095,664.49 \$ 8,897,123.29 \$ 21,170.00 \$ 38,118.40 \$ 72,157.53	\$ 18.881,781.45
			=	φ 10,001,701.43
Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001975 - 00001985	General (01) Charter (09) Child Development (12) Self Insurance (67/68) Payroll Revolving (76)	\$ 66,617.83 \$ 470.65 \$ 178.50 \$ 120.28 \$ 288.35	\$ 67,675.61
Payroll and Payroll Vendor Warrants	97853559 - 97854656	General (01) Charter (09) Adult Education (11) Child Development (12) Cafeteria (13) Payroll Revolving (76)	\$ 1,164,217.97 \$ 34,591.01 \$ 23,314.38 \$ 60,816.85 \$ 91,527.89 \$ 3,103,056.46	\$ 4,477,524.56
Payroll and Payroll Vendor ACH and Direct Deposit	EFT-00000027 - EFT-00000029 ACH-01278961 - ACH-01284659	General (01) Charter (09) Adult Education (11) Child Development (12) Cafeteria (13) Building (21) Self Insurance (67/68) Payroll Revolving (76)	\$ 15,282,232.00 \$ 510,607.95 \$ 196,812.05 \$ 423,597.88 \$ 438,698.82 \$ 33,964.13 \$ 21,392.39 \$ 62,425.82	\$ 16,969,731.04
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700349167 - 9700349188	General (01) Payroll Revolving (76)	\$ 18,135.17 \$ 13,932,720.43	\$ 13,950,855.60
		Total Warrants, Checks, a	nd Electronic Transfers	\$ 54,347,568.26



## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1d

Subject: Approve Donations List for the Period of January 1-31, 2020
<ul> <li>□ Information Item Only</li> <li>□ Approval on Consent Agenda</li> <li>□ Conference (for discussion only)</li> <li>□ Conference/First Reading (Action Anticipated:)</li> <li>□ Conference/Action</li> <li>□ Action</li> <li>□ Public Hearing</li> </ul>
<u>Division</u> : Business Services
Recommendation: Accept the donations to the District for the period of January 1-31, 2020
<b>Background/Rationale:</b> Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None

Meeting Date: February 20, 2020

**LCAP Goal(s)**: College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

#### **Documents Attached:**

- 1. Donations Report for the period of January 1-31, 2020
- 2. Charitable Donations Report for Associated Student Body (ASB) for the period of January 1-31, 2020

Estimated Time: N/A

Submitted by: Rose Ramos, Chief Business Officer

Amari Watkins, Director II, Accounting Services

Approved by: Jorge A. Aguilar, Superintendent

Receipt Id	Receipt Status	Customer		Batch ld	Receipt Type	Receipt Date	Custor Refere		Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA20-0002263	Posted	(3425) UNITED W	/AY CALIFORNIA	5922	Check	01/08/20	50320				BA0000130	Donation, United Way, Ck503:	143.25
01- 081	2- 0- 8690-		- 0138-					143.25					
BA20-0002264		Nugget Market		5922	Check	01/08/20	411993				BA0000130	Donation, Nugget Market, Ck4	29.22
01- 081	2-0-8690-		- 0138-					29.22					
BA20-0002265		(1803) CITY OF S		5922	Check	01/08/20	632485				BA0000130	Donation, City of Sac, Ck6324	115.00
01- 081	2- 0- 8690-		- 0138-					115.00					
BA20-0002267			en Community As	5922	Check	01/08/20	106				BA0000130	LiveScan, Pocket Greenhaver	115.00
01- 081	2-0-8690-		- 0138-					115.00					
BA20-0002268	Posted	(1860) COUNTY	OF SACRAMENT	5922	Check	01/08/20	110325				BA0000130	Donation, Cnty of Sac, Ck110	200.00
01- 081	2-0-8690-		- 0138-					200.00					
BA20-0002335	Posted	Damon Antos		5973	Check	01/15/20	2349				BA0000131	Donation, D Antos, Ck2349	750.00
01- 081	2- 0- 8690-		- 0384-					750.00					
BA20-0002355	Posted	Ann Roberts		5973	Check	01/15/20	8513				BA0000131	Healthy Start, A Roberts, Ck8	500.00
01- 081	2- 0- 8690-		- 0708-					500.00					
BA20-0002381	Posted	(0510) C K MCCL	ATCHY HIGH SC	5968	Mixed Cas	h 01/13/20	003291	7085				Commissions, ID Cards, Spirit	695.00
	2- 0- 8690-		0010					100.00				Donations, Balanced Body, Cl	
	2-0-8699-		- 0510-					70.00				ID Cards, 7 @ \$10	
01- 081	2-0-8699-		- 0510-					525.00				Commissions, Tru Healthy Ve	
BA20-0002434		Northern Californi	, ,	5964	Check	01/22/20	273	40= 00			BA0000132	Donation, Northern CA Herpet	125.00
01- 081	2- 0- 8690-		- 0142-					125.00					
BA20-0002453		, ,	ENTO REGION C	5964	Check	01/22/20	9387				BA0000132	Library Donation, Sac Region	540.00
01- 081	2- 0- 8690-		- 0431-					540.00					
BA20-0002454		Nancy J Barbacha		5964	Check	01/22/20	0466				BA0000132	Special Needs Donation, N Ba	100.00
01- 081	2-0-8690-		- 0431-					100.00					
BA20-0002455	Posted	(4635) BALANCE	D BODY INC.	5964	Check	01/22/20	69317				BA0000132	Donation, Balanced Body, Ckt	100.00
01- 081	2-0-8690-		- 0431-					100.00					
BA20-0002606	Posted	Betty J Hesters		5980	Check	01/29/20	1489				BA0000133	Supplies Donation, B Hesters,	100.00
04 004	2-0-8690-		- 0520-					100.00					

	Fund-Object Recap	
01-8690	Donation Board Acknowledgement	2,917.47
01-8699	All Other Local Revenue	595.00

\* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 1/1/2020, Ending Receipt Date = 1/31/2020, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group = )

ESCAPE ONLINE

Page 1 of 4

B OF A - E	BANK OF A	MERICA									
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
				Fu	nd-Object	Recap					
						Fui	nd 01 - General F	und	3,512.47		
							Fiscal Year 2	2020			
					Total for S	acramento City U	nified School Di	strict	3,512.47		

	Receipt			Batch	Receipt	Receipt	Custom						Receipt
Receipt Id	Status	Customer		ld	Туре	Date	Referen	ice#	Invoice #	Loc	Deposit Id	Comment	Amount
BW20-0000618	Posted	(4635) BALANCED	BODY INC.	5920	Check	01/06/20	69364				1300736168	DONATION, BALANCED BOI	350.00
01- 081	2-0-8690-		- 0101-					350.00					
BW20-0000661	Posted	(0151-2) LEONAR	DO DA VINCI K-	- 5962	Check	01/13/20	17322				1300736788	DONATION , L DA VINCI PTO	93.15
01-081	2-0-8690-	<u> </u>	- 0151-					93.15				DONATION , L DA VINCI PTO	
BW20-0000679	Posted	(4635) BALANCED	BODY INC.	5962	Check	01/13/20	69336				1300736788	DONATION , BALANCED BO	50.00
01-081	2-0-8690-	<u> </u>	- 0525-					50.00					
BW20-0000680	Posted	(4635) BALANCED	BODY INC.	5962	Check	01/13/20	69335				1300736788	DONATION, BALANCED BOI	100.00
01-081	2-0-8690-		- 0168-					100.00					
BW20-0000739	Posted	(4635) BALANCED	BODY INC.	5961	Check	01/17/20	69334				1300737441	DONATION, BALANCED BOI	100.00
01-081	2-0-8690-		- 0163-					100.00					
BW20-0000757	Posted	TRATTENPRICE (	CONSULTING	5974	Check	01/27/20	1071				1300738171	TEXTBOOKS, CLASSROOMS	8,000.00
01-081	2-0-8690-		- 0029-				8.	,000.00					
BW20-0000763	Posted	(4635) BALANCED	BODY INC.	5974	Check	01/27/20	69352				1300738171	DONATION, BALANCED BOI	50.00
01-081	2-0-8690-		- 0272-					50.00					

Total for Sacramento City Unified School District	12,255.62
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	Fund-Object Recap	
01-8690	Donation Board Acknowledgement	8,743.15

Fund 01 - General Fund 8,743.15

Total for Sacramento City Unified School District 12,255.62

Org Recap

**Sacramento City Unified School District** 

C - Check 2,817.47 M - Mixed Cash & Check 695.00

\* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 1/1/2020, Ending Receipt Date = 1/31/2020, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group = )

ESCAPE

ONLINE Page 3 of 4

BOTW AP	- Bank of tl	ne West (AP)									
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
					Org Rec	ар					
			Sacramento C	ity Unified S	School Distr	rict (continued)					
			C - Ch	neck		8,7	43.15				
			Total Recei	pts		12,2	255.62				

12,255.62

Report Total

<sup>\*</sup> On Hold

# Sacramento City Unified School District Charitable Donations - Associated Student Body (ASB) and Other Donations FY 2019-20 - January 2020

School Site	Company Name (Donor)	Description of Donation	Estimated Value	Date Received
	The John Morse Elementary Parent	•		
Alice Birney Public Waldorf	Guild DBA The Alice Birney Parent Guild	Check for Strings Program	\$1,000.00	1/15/2020
Alice Birriey Fublic Waldon	Guila	Check for Strings Frogram	\$1,000.00	1/13/2020
Bret Harte Elementary	Tratten Price Consulting	Check	\$2,000.00	1/23/2020
Crocker/Riverside Elementary	Crocker/Riverside PTO	Check for Library Clerk and library Books/Materials	\$17,000.00	1/30/2020
Hiram Johnson High School	Barbara Clutter	Supplies	\$100.00	1/14/2020
John F. Kennedy High School	Grace Fong	Check for Women's Basketball Program	\$50.00	1/15/2020
John F. Kennedy High School	Pocket Little League	Check Baseball Clinic	\$500.00	1/15/2020
John F. Kennedy High School	Viktor Patino	Check for Boy's Basketball	\$395.00	1/21/2020
John F. Kennedy High School	Florence Wong	Check for Boy's Basketball	\$100.00	1/21/2020
John F. Kennedy High School	Frances Chan	Check for Boy's Basketball	\$75.00	1/23/2020
John F. Kennedy High School	Lauren Haleem	Check for Women's Basketball Program	\$100.00	1/23/2020
John F. Kennedy High School	Vertical Trust Account	Women's Basketball Program	\$3,396.00	1/23/2020
John F. Kennedy High School	Cheryl Inouye	Check for Boy's Basketball	\$50.00	1/31/2020
Sacramento City Unified School District	Department of Water Resources	(200) 4" white binders	\$100.00	1/15/2020



#### SACRAMENTO CITY UNIFIED SCHOOL DISTRICT **BOARD OF EDUCATION**

Agenda Item# 10.1e

Meeting Date: February 20, 2020

<u>Subject</u> : Approve Retention of 14 Firms for the Architectural Services Pool in Response to Request for Qualifications
☐ Information Item Only   ☑ Approval on Consent Agenda   ☐ Conference (for discussion only)   ☐ Conference/First Reading (Action Anticipated:)   ☐ Conference/Action   ☐ Action   ☐ Public Hearing
<u>Division</u> : Business Services
Recommendation: Approve retention of fourteen firms for the Architectural Services

Pool in response to Request for Qualifications.

**Background/Rationale:** The District will require the services of architectural firms for use in support of construction, modernization and various facility projects. On October 7, 2019 the District issued a Request for Qualifications for Architectural Services to establish a pool of architect firms. Proposals were due November 4, 2019. 19 proposals were received and 14 were determined to meet the District's requirements for the proposed work. The panel included District operational staff as well as a Bond Oversight Committee member. The panel considered relevant factors, qualifications and experience. In conclusion, the panel determined that all 14 firms interviewed were qualified to fulfill the District's future architectural needs.

Therefore, it is recommended that the 14 firms below serve as the District's architectural pool to provide architectural services on a project-by-project basis. Assignments to each firm for specific projects will be presented to the Board as service needs are established.

Aedis **HMR Architectural Nexus** Lionakis LPA BCA California Design West MFDB DLR Group **PBK** 

Hibser Yamauchi Rainforth Grau **HMC** Williams + Paddon

Each firm's presentation to the panel can be viewed at www.scusd.edu/pod/listqualified-architects.

Financial Considerations: None

**LCAP Goal(s)**: Operational Excellence

#### **Documents Attached:**

1. List of Selection Advisory Committee Members

Estimated Time of Presentation: N/A

Submitted by: Rose Ramos, Chief Business Officer

Jessica Sulli, Contract Specialist

Approved by: Jorge A. Aguilar, Superintendent

2020 Request for Qualificatio	ns for Architectural	Services - Selection Advis	ory Committee
<u>Title</u>	<u>Name</u>	School/Dept./Organization	<u>Role</u>
1. Interim Director, Facilities	Nathaniel Browning	Maintenance & Operations	Screen & Interview
2. Manager, Construction	Jeff Bozeman	Maintenance & Operations	Screen & Interview
3. Manager, GIS/Facilities	Amna Javed	Maintenance & Operations	Screen & Interview
4. Manager, Facilities Maintenance	Alain Contreras	Maintenance & Operations	Screen & Interview
5. Manager, Environmental Sustainability	Rachel Chard	Maintenance & Operations	Screen & Interview
6. Facilities Project Technician	Anthony Lea	Maintenance & Operations	Interview
7. Contract Specialist	Jessica Sulli	Purchasing	Screen & Interview
8. Bond Oversight Committee Member	Brian Hill	Bond Oversight Committee	Screen

	Interview	Schedule	÷			
	January 13, 2020	January 14, 2020				
<u>Time</u>	<u>Firm</u>	<u>Time</u>	<u>Firm</u>			
8:30	Aedis Architects	8:30	Williams + Paddon			
9:25	Arch Nexus	9:25	LPA			
10:20	BCA Architects	10:20	MFDB Architects			
11:15	California Design West Architects	11:15	PBK			
11:55	Lunch	11:55	Lunch			
1:05	DLR Group	1:05	Rainforth Grau Architects			
2:00	Hibser Yamauchi	2:00	Lionakis			
2:55	HMC Architects	2:55	Panel Review			
3:50	HMR Architects					
4:45	Panel Review					



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1f

Meeting Date: February 20, 2020
Subject: Approve Minutes of the February 6, 2020, Board of Education Meeting
<ul> <li>□ Information Item Only</li> <li>□ Approval on Consent Agenda</li> <li>□ Conference (for discussion only)</li> <li>□ Conference/First Reading (Action Anticipated:)</li> <li>□ Conference/Action</li> <li>□ Action</li> <li>□ Public Hearing</li> </ul>
<u>Division</u> : Superintendent's Office
Recommendation: Approve Minutes of the December 19, 2019, Board of Education Meeting.
Background/Rationale: None
Financial Considerations: None
LCAP Goal(s): Family and Community Empowerment
<u>Documents Attached:</u> 1. Minutes of the February 6, 2020, Board of Education Regular Meeting

Estimated Time of Presentation: N/A

Submitted by: Jorge A. Aguilar, Superintendent

Approved by: N/A



## Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

#### **Board of Education Members**

Jessie Ryan, President (Trustee Area 7)
Christina Pritchett, Vice President (Trustee Area 3)
Michael Minnick, 2<sup>nd</sup> Vice President (Trustee Area 4)
Lisa Murawski (Trustee Area 1)
Leticia Garcia (Trustee Area 2)
Mai Vang (Trustee Area 5)
Darrel Woo (Trustee Area 6)
Olivia Ang-Olson, Student Member

Thursday, February 6, 2020

4:30 p.m. Closed Session 6:00 p.m. Open Session

#### Serna Center

Community Conference Rooms 5735 47<sup>th</sup> Avenue Sacramento, CA 95824

## MINUTES

#### 2019/20-16

#### 1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:35 p.m. by President Ryan, and roll was taken.

Members Present:

Vice President Christina Pritchett Second Vice President Michael Minnick Leticia Garcia Lisa Murawski Darrel Woo

Members Absent:

President Jessie Ryan (arrived at 4:40 p.m.) Mai Vang (arrived at 4:40 p.m.) Student Member Olivia Ang-Olson (arrived at 5:50 p.m.)

A quorum was reached.

## 2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

None

#### 3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

- 3.1 Government Code 54956.9 Conference with Legal Counsel:
  - a) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (OAH Case No. 2019080681 and OAH Case No. 2019070916)
  - b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
  - c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (One Potential Case)
- 3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining TCS, SCTA Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA, SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (District Representative Cancy McArn)
- 3.3 Government Code 54957 Public Employee Discipline/Dismissal/Release/Reassignment
- 3.4 Education Code 35146 The Board will hear staff recommendations on the following student expulsion re-entries:
  - a) Expulsion #8, 2018-19
  - b) Expulsion #17, 2018-19

#### 4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

- 4.1 The Pledge of Allegiance
- 4.2 Broadcast Statement (Student Member Ang-Olson)

#### 5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

Counsel Jerry Behrens reported that both Special Education settlement agreements were approved: OAH Case No. 2019080681 (by a vote of 6-1 with Vice President Pritchett voting no) and OAH Case No. 2019070916 (by unanimous vote of 7-0).

#### 6.0 AGENDA ADOPTION

President Ryan asked for a motion to adopt the agenda. A motion was made to approve by Vice President Pritchett and seconded by Member Murawski. The Board voted unanimously to adopt the agenda.

#### 7.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Public Comment:

Michael Day

Asher Breedlove

Steffan Brown

Kayla Mowder

Ali DeSousa

Kandice Kelly

Natalia Johnson

Ryan Fong

Luke Day

Elett Ricks-Chambers

Cecile Nunley

Alison French-Tubo

Lisa Miller

Tanya Bean-Garrett

Alberto Meccado

Junior Goris

Staci Anderson

Gwynnae Byrd

Alan Daurie

Pam Tuohy Novinsky

Thomas Ferrie

Alina Cervantes

Cassandra Jennings

Nick Vargas

Rashid Sidge

Tara Thronson

Kenya Martinez

Daniel Conway

Angel Garcia

Sarah Williams Kingsley

Angie Sutherland

Renee Webster Hawking

Allegra Taylor

Lorreen Pryor

Liz Guillen

Trudy Mohr

Nikki Milevsky

Maria Rodriguez

Lisa Albers

Wendy Bogdan

Veronica Lara

Rich Vasquez

Lee Yang

#### 8.0 COMMUNICATIONS

8.1 Employee Organization Reports:

■ SCTA – David Fisher and Nikki Milevsky reported on behalf of SCTA

**Information** 

- *SEIU No report given*
- *TCS No report given*
- *Teamsters No report given*
- *UPE Richard Owen reported on behalf of UPE*

#### 8.2 District Parent Advisory Committees:

**Information** 

- Community Advisory Committee Renee Webster Hawking reported on behalf of the CAC
- District English Learner Advisory Committee No report given
- Local Control Accountability Plan/Parent Advisory Committee Alison French-Tubo reported on behalf of LCAP/PAC

Second Vice President Minnick mentioned that he attended the last LCAP meeting and that staff was well prepared on all topics.

#### 8.3 Superintendent's Report (Jorge A. Aguilar)

**Information** 

Superintendent Aguilar encouraged all to stay for the forthcoming budget agenda items. He also reported that Camellia Basic Elementary School has been recognized by the California Department of Education as a 2020 California Distinguished School. He attended a Lunar New Year celebration at the school, and he gave well wishes to all that celebrated the Lunar New Year. Additionally, nominations are now open for Teacher of the Year, and nominations are open until March 8<sup>th</sup> through the District website. Open Enrollment has started as well and will run through Tuesday, February 18<sup>th</sup>. The school climate survey is also open until March 6<sup>th</sup>. The Superintendent also extended an invitation to all to attend a safe schools community meeting on Tuesday, February 18<sup>th</sup> at 5:00 p.m. at the Serna Center. Director of Safe Schools, Ray Lozada, will be in attendance.

#### 8.4 President's Report (Jessie Ryan)

**Information** 

President Ryan noted that this is Black History Month and that February 18<sup>th</sup> is Black Parent Involvement Day. Parents and family members are encouraged to come and visit their schools. Also, this is the fourth year that the District is recognizing the National No One Eats Alone Day, and this year the date for this day is February 14<sup>th</sup>. President Ryan also spoke about the budget crisis and equity.

#### 8.5 Student Member Report (Olivia Ang-Olson)

**Information** 

Student Member Ang-Olson shared updates from the Student Advisory Council and revisited leadership problems at C. K. McClatchy High School. She asked that the Superintendent meet with herself and some fellow students to discuss.

#### 8.6 Information Sharing by Board Members

**Information** 

Member Woo reported that he attended a Council of Great City Schools

meeting, and that their next meeting will be in Washington, D. C. in March.

Vice President Pritchett shared some data regarding public record requests. She reported that she was asked to join the advisory council for the Engineering, Construction, and Design program at Rosemont High School, and her first meeting was January 29<sup>th</sup>. She would like to see this program at all high schools.

Second Vice President Minnick spoke on a conversation that took place at a student forum at West Campus High School on expanding ways that student voice can be heard at the District. He has followed up with the Superintendent about the level of engagement of students regarding the LCAP. He attended an LCAP meeting shortly afterward, and the committee is discussing how best to strengthen youth voice on their committee.

#### 9.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

9.1 Governor's 2020-21 Budget Update (Rose Ramos)

Information

Chief Business Officer Rose Ramos began the presentation and introduced the Director of Government Relations at School Services of California, Leilani Aguinaldo. Ms. Aguinaldo presented an overview on budget proposals and Ms. Ramos presented on specific items that impact the District.

Public Comment: Maria Rodriguez

**Board Member Comments:** 

President Ryan asked Ms. Ramos to address the question of what is an appropriate reserve and what would three months of operating expenses entail to guard against economic uncertainty. Ms. Ramos said that the required reserve for the District is two percent, and based on our current budget, that is about \$11.5 million. We have enough in our current ending fund balances to support this for two years, but do not for a third year. A healthy reserve needs to be what we consider healthy. It can be enough to get by in the minimum two percent, or it can be something greater to save for a rainy day or for a certain initiative, such as an educational program.

Member Garcia said this was a great presentation in terms of framing where we are going from the statewide level and how that impacts the District. She asked if the Special Education dollars have restrictions and what that might mean for the general fund. Ms. Aguinaldo said at this point we do not expect there to be any specific restrictions on any new money that the District gets. The funds would, however, be required to be spent for mandated Special Education services. Ms. Ramos said that District contribution could possibly be reduced, resulting in a cost savings for the District. Member Garcia specifically asked if the \$27 million on-

going structural deficit could potentially be reduced by \$5.5 million dollars in 2021, more or less. Ms. Ramos said no, not necessarily because the COLA was going to be reduced. Therefore, the reduction in COLA would need to be offset against the Special Education increase.

Second Vice President Minnick asked for an explanation of opportunity grants that were discussed in the presentation. He also asked if there are additional funding opportunities for which the District might be especially well suited. Ms. Aguinaldo said that, aside from COLA and a preschool grant, all of the other proposals that the governor has included in the January budget proposal are grants for which districts must apply. A framework for opportunity grants was shared last week, but they are still waiting for a lot of the details. The grants are intended to go to schools and districts that are serving low performing schools with recipients required to be at least 90% eligible Free or Reduced Price Meals (FRPM). President Ryan noted that a large percentage of District schools are at least 90% FRPM.

Member Murawski thanked the presenters and noted how vulnerable districts are to these large, state-level, macro fluctuations. She asked to hear more about SIG grants in the near future.

## 9.2 Approval of First Interim Fiscal Recovery Plan (Rose Ramos)

Action

Chief Business Officer Rose Ramos presented and explained that this plan is part of our required reporting to the Sacramento County Office of Education (SCOE), and that a draft went to SCOE in January. We are basically repeating what our deficit is, our target solutions, acknowledging the reductions we have already made, and giving some possible objects for achieving the target reduction. The Board takes action on the plan, which is an evolving plan containing ideas on how we can possibly close the shortfall. It is meant to be a plan that the Board weighs in on and provides feedback. Another updated plan will be presented at second interim. The majority of our reductions have already been made; those items are in categories that do not require negotiations.

Public Comment: Renee Webster Hawkins Sarah Williams Kingsley

#### **Board Member Comments:**

Member Murawski asked for more explanation on what the Board is voting, and gave specific areas. Superintendent Gordon of SCOE responded that the question being asked is part of the negotiations process and that he believes staff will take her wishes into account in the context of conducting the negotiations process. However, it is not appropriate to negotiate in public. He reiterated that the plan is totally flexible and in process.

Member Garcia asked which programs would still be available for potential budget reductions. She has concerns because we cannot just rely on healthcare savings to close the budget deficit. President Ryan said that we will take this into account and that this is a good segue into Item 9.4 coming up, in recognition of the findings that there were very few other places to find the reductions necessary.

Member Woo motioned to approve, and Second Vice President Minnick seconded. The motion passed unanimously.

9.3 Revised Board Policy (BP) 3100: Business and Noninstructional First Reading
Operations (Budget Reserves and Use of One-Time Funds)
(Rose Ramos)

Before the presentation started, President Ryan explained that the Board has been having monthly trainings over the past year and a half in best practices around good Board governance, and this includes understanding how to be better in their budget role. As a result, the Board has decided to have a First Reading, Second Reading, and then Action Items as appropriate on critical items as they come before the Board. This will allow for enough discussion, both with the public and Board members, to make the best and most informed decisions.

Ms. Ramos presented by going over the current Board policy and also went over the changes included in the revised Board policy regarding the budget reserve percentage and use of one-time funds.

Public Comment: Maria Rodriguez

**Board Member Comments:** 

President Ryan thanked Member Murawski for the work done in the Fiscal Transparency and Accountability Committee. She noted that one item which came from a FCMAT matrix of recommendations was to not use one-time funds to cover on-going expenses and another was to have a reserve policy.

Member Garcia asked if an increase in the reserve percentage would be achieved over time as part of a plan to phase that in. Ms. Ramos said that initially we must address fiscal solvency by resolving the deficit and achieving the two percent. From there it is up to the Board to decide how to approach achieving a higher reserve percentage. Member Garcia said, regarding one-time funds, that maybe we need to consider defining what are "last resort" situations. For example, she asked if that means keeping the lights on or buying new computers. She said this does not need to be answered today. She would like to know what kind of emergencies we are talking about.

Second Vice President Minnick said he appreciates the policy around one-time funds, as there have been several audits that reported using one-time funds for ongoing expenses is how we developed a deficit. He asked what a five percent reserve would do for the District regarding operating expenses if we experienced an

economic crash. Ms. Ramos said five percent would cover probably just a few months.

President Ryan asked, according to School Services, what the average reserve is for an urban school district. Ms. Ramos said that there is a reserve list that she will make available.

Member Murawski said she is very happy to see this Item on the agenda, and she is very supportive of both of these policies in general. She noted that we are already locked into overspending based on our revenues, and she sees these policies as informing Board decisions to increase spending going forward. However, since we are already in a fiscal crisis where we must reduce costs, she would like the Board to think about how the policies are adopted to inform decision making going forward while, at the same time, realize that they may not apply to the situation directly that we are in right now. She said we may need to have a lower reserve to dig ourselves out of the fiscal crisis and meet the minimum and then build a five percent reserve going forward. Because we have already committed to on-going expenditures that we cannot afford, if we receive one-time funds, it does make sense to spend those one-time funds on the on-going expenditures as we try to get ourselves out of the deficit. Reserves are basically one-time funds. She would like to see some revision to the policies regarding how these two areas apply to our current situation.

Vice President Pritchett asked how long the District has had a two percent reserve. Ms. Ramos said she does not have that information right now, but would say it has always been that way, as it is based on average daily attendance.

9.4 California State Auditor Report 2019-108 Presentation Information (Rose Ramos and Elaine Howle)

Ms. Ramos introduced California State Auditor Elaine Howle. Ms. Howle gave the presentation along with audit manager Nick Kolitsos and audit supervisor Nathan Briley. They went over excerpts from the audit report and highlighted key issues that they identified in the audit regarding the fiscal situation that the District is in, as well as the fiscal situation that the District is heading towards, which is insolvency.

Public Comment: Marisol Avina Jim Cox Alison French-Tubo Kenya Martinez

#### **Board Member Comments:**

President Ryan asked Ms. Howle how the comparison was done and how total compensation numbers were derived. Ms. Howle referred to a table in the audit report which addressed fiscal years 2013-14 through 2017-18, with J90 reports available. The table consistently shows from those years, total compensation considering salaries and benefits, that the District had the highest total compensation. The J90 report was not available for 2018-19, so they had to use what was available at the time by looking at budgeted information. Budgeted

salaries include additional components for teachers that is in the budget that does not end up in the J90. What they were trying to demonstrate in the table is that, over time, the teacher salaries at the District were lower than at other districts, but when they added in the health benefit and looked at total compensation, it was consistently the highest across the board. Ms. Howle then spoke more about 2018-19 and 2019-20 comparisons. They wanted to make sure they were fairly comparing the District to other districts. Subsequently, the J90 reports have come out for 2018-19, and staff did an analysis of the J90 for 2018-19, and the answer was the same. The comparison districts were Stockton, San Juan Unified, Elk Grove, and Twin Rivers. Therefore, using the J90 or budgeted information results in the same conclusion: the total compensation for teachers in the District is the highest across all of the years they studied. Ms. Howle then spoke to the variety of options for cuts that they suggested. President Ryan asked the team to speak to the regions that were selected as comparable. Mr. Kolitsos said they looked at fact finding the District previously did in negotiations for 2017 labor agreements to see what other districts were thought of as comparable. The teachers' union also submitted districts that they thought were comparable. Of those included, all but Twin Rivers were on both lists. They also have demographics similar to Sacramento City Unified School District (SCUSD). The auditors also saw Twin Rivers as having a similar make-up of population to the District.

Member Garcia thanked the auditors for presenting and feels it was important to have a presentation as publically and inclusively as possible. She did submit approximately 30 questions, but spoke about some of the recommendations. She asked to hear more about the process recommended regarding having the Board certify the District to pay for a proposed collective bargaining agreement. Mr. Briley explained that they envisioned that, after the current process, the Chief Business Officer and Superintendent certify as to the affordability of a collective bargaining agreement, and what they are doing is extending that to include the Board. Part of the reason for this is to expand accountability in making decisions. The certification would be extended to members of the Board, but given that the Board would have to rely on information that is presented by the District, they have also included recommendations for the District to improve its budgeting practices and how it calculates projections. Member Garcia noted that districts under receivership (that have essentially filed for bankruptcy) potentially have had administrators who have voided the collective bargaining agreement, and she asked how many districts have they found that have actually done that. Mr. Briley said that the one they are aware of that actually filed for bankruptcy was the Richmond School District in 1991. Member Garcia asked what the difference is between bankruptcy and receivership. Mr. Briley said that under a receivership basically a district receives a state loan, the county takes over, the Board is reduced to an advisory role, you lose local control, and the loan must be repaid. Under a bankruptcy there is a hierarchy of how funds owed must be paid back, and there are some additional restrictions that would apply, but they have not seen that with SCUSD. Member Garcia asked about the assessment of data reliability versus the validity of data; she wanted to know why reliability is chosen versus validity and how that changes net findings on which recommendations are based. Mr. Brilev replied any data used in their report to determine conclusions have to have procedures performed to be found reasonable and reliable in order to support those conclusions. In terms of data validity, almost a line by line review would need to be

done of each individual number along with additional support in order to validate; that was not necessary for this report. To get to that level of detail, they were able to support it and support the structural deficit and all the other conclusions using the information that they had. Member Garcia asked if there are audits that they conduct where they take that extra step to validate the data. Mr. Briley said that it depends on the scope of the audit. Ms. Howle added that her office operates under requirements where they have to follow Generally Accepted Government Auditing Standards (GAGAS). Those standards require auditors to conduct data reliability. They go through an analysis to determine if they can rely on the data, and Ms. Howle gave some examples. Member Garcia then asked about the recommendation relative to the role of the County Superintendent's additional level of authority in approving budgets, etc. Mr. Kolitsos said that, as they indicated in their response to the Superintendent's response to their audit report, basically the County Office of the Superintendent has broad authority over fiscal matters of the District. They lined up their recommendation to provide that additional level of oversight. The County Superintendent has broad authority of stay and rescind authority; they can put somebody in an advisory role. A lot of their recommendations are fiscal in nature and a lot of them have information that the County Office of Superintendent can follow up on; these are all recommendations that are within the authority of the County Office of Superintendent and something that they would be able to implement.

Vice President Pritchett thanked Ms. Howle and her staff for the presentation. She said she found that in 2003 there was a fact finding report, in 2010 there was a grand jury report, in 2017 there was another fact finding report, in 2018 there was a SCOE review and a FCMAT report, in 2019 a PACE report, an independent review, and the state auditor's report. She said it was like the twilight zone in going through all these reports as things she read in these reports sounded exactly like what we are going through today. She said she does not understand why we are still talking about the validity of the numbers when every one of the reports back to 2003 state that we are in a fiscal crisis. She spoke about and read some of the grand jury report and noted that it sounds exactly like what we are going through now. She said that we have to come together and cannot wait until March. She asked all to think of the students.

Member Murawski said that she echoes some of the other Board members and community members comments in that she was not surprised by anything that was in the report. She was, however, pleased with how clear and comprehensive it was. She thanked the presenters for that. She asked to understand what the continued relationship will be between the District and the State Auditor's Office. She also asked if they have any suggestions for a framework that the District can use to ensure that their audit recommendations are followed. Mr. Kolitsos replied that they follow up with the District after 60 days, six months, and one year. The District will be providing a response as to progress in terms of the recommendations at these timelines and will be providing support to show that progress. They will evaluate that information and posting their assessment of whether or not the District is making progress on their website. In terms of a framework, basically what they want to see is a plan for each of their recommendations and documentation that explains the plan and the options that the District present. The key is showing progress on the recommendations and what are the tangible outcomes that are happening.

Member Murawski asked if they recommend any particular mechanism for the Board to utilize to ensure that the District is doing these things. Mr. Kolitsos said that the Board is always welcome to contact the audit team to talk about what is happening and if the District is on the right track or not. Member Murawski said that she appreciates the on-going support and collaboration as we all work to get ourselves on a better fiscal path. Ms. Howle gave an example of this type of collaboration. Member Murawski asked Ms. Howle to provide any additional analysis regarding total teacher salaries and stipends. Ms. Howle shared that public comment speaker Mr. Cox had reached out to her office and shared some tables similar to what he shared tonight. Her staff made sure to look into this, and they responded to Mr. Cox in early January. They did an analysis of the 2018-19 information and can share that with the Board. They came to the same conclusion, that the District teacher compensation is higher than the other districts used for comparison, which were mentioned earlier. Member Murawski asked if there is any way out of our current fiscal crisis without significantly lowering our employee compensation. Ms. Howle said that there is a variety of options that were included in the presentation, but no, she does not think so, because when we are looking at the vast majority of expenditures (80 percent of expenditures is salaries and benefits) and having to cut significant amounts of money to eliminate the structural deficit, which is an on-going problem, one has to look at big expense items for the District.

Member Garcia says she is extremely frustrated that since 2003 the same information has come forward from other fact finding documents and yet we have done nothing except add to the problem. She said there was an agreement in 2017, coupled with the sky rocketing special education and health care costs, that essentially put us over the edge. The agreement should have never been agreed upon or approved, and one-time dollars should have never been used for an on-going expenditure. This was irresponsible. To avoid a strike? We've done both; we've had a strike, and we've laid off teachers and other school staff. And we still have \$27 million dollars in a structural deficit, and potentially higher than that. Because two of the three findings are tied to the collective bargaining agreement, the only way we can get out is through collective bargaining agreements. Member Garcia said she appreciates that their recommendations are inclusive of everyone. Moving forward our agreements need to be fair to our teachers and school staff, fiscally responsible, and, more importantly, that they to do right by our students. She thanked the auditors for coming to the Board meeting, and she thanked Vice President Pritchett for reminding us that this has been a long time coming and that there have been mistakes made along the way and we need to own up to them. The intent was to approve a contract that did right by teachers, but at the end of the day, the District could not afford that contract.

President Ryan spoke about how, when FCMAT first wrote about our fiscal challenges in 2003, these findings could have put us on a course to financial sustainability. She is concerned that if we do not have the courage to take action now, these same challenges will play out over and over again. She asked the presenters to reiterate that the data they used was based on best practice data analytics, audited financial statements, data reliability that supports the structural conclusions, standards required by audits that they have conducted similarly across the state, and have led to a set of recommendations that are viable solutions.

Ms. Howle said that she could have not summarized it any better. President Ryan thanked the presenters for their work and called upon the Board, community members, and others to take this as a road map to financial health moving forward.

Superintendent Aguilar commended the auditor team and said that District staff tried to be as accommodating as possible. He noted that in one portion of the audit the finding was that we have very limited flexibility outside of the negotiations process. Perhaps prior to our current governance structure, maybe we were not as clear about how little flexibility there was, and perhaps the assumption was that we had a lot of programs that we could fund and were, in fact, funding. And that to be able to make the cuts necessary from unrestricted general funds has not been the case for many, many years. We have heard this from the County office and other entities. Superintendent Aguilar asked the audit team how they came to the conclusion that the District's budget structure has very little flexibility outside of the collective bargaining process at the moment. Mr. Kolitsos said that one of the first things they did was to look at expenses and revenues and saw that expenses are consistently exceeding revenues year after year; we look at the budget and see that 80 percent of the District's funds are going to salaries and benefits. We reviewed various proposals that basically suggested cuts in other areas outside of the collective bargaining process and found that, while some may generate some savings, none of them would actually provide any significant savings that would cover the structural deficit that the District is currently facing. Based on that, we looked at what other options you have. We looked at adjusting salaries and benefits, and what you have to do there is to negotiate with your respective unions to come up with a solution. Superintendent Aguilar spoke about providing social capital to students and how he thinks often times there is an assumption that we have the resources but chose not to do that, lacking the will to advance that kind of vision. He said this is a case study in which we have a governance structure that is committed to this, but unfortunately does not have the resources to advance it. He appreciates that Mr. Briley chose to include districts that look similar to SCUSD in terms of the demographics but have a very different budget structure, because those ought to be the districts that are leading the way in what equity, access, social justice, etc., ought to look like. Unfortunately, we serve some of the neediest students in the entire region. How ironic it is that our budget structure is what is keeping us from advancing those investments in our students.

#### 10.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

- 10.1 Items Subject or Not Subject to Closed Session:
  - 10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Rose Ramos)
  - 10.1b Approve Personnel Transactions (Cancy McArn)
  - 10.1c Approve Resolution No. 3119: Authorization of Personnel to Sign Orders on District Funds (Rose Ramos)

- 10.1d Approve Minutes of the December 19, 2019, Board of Education Meeting (Jorge A. Aguilar)
- 10.1e Approve Minutes of the January 16, 2020, Board of Education Meeting (Jorge A. Aguilar)
- 10.1f Approve Staff Recommendations for Expulsion Re-Entries of Expulsion #8, 2018-19, and Expulsion #17, 2018-19, as Determined by the Board (Stephan Brown)

President Ryan asked for a motion to adopt the Consent Agenda with an amendment to pull the three service contracts proposed for approval under the title "Academic Office" from the top of page two from Item 10.1a. This will allow staff more time to work with these service providers for final contracts. A motion was made to approve with the amendment by Vice President Pritchett and this was seconded by Member Woo. The Board voted unanimously to adopt the agenda as amended.

#### 11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

Receive Information

- 11.1 Business and Financial Information:
  - Enrollment and Attendance Report for Month 4 Ending November 15, 2019 (Rose Ramos)

Public Comment: Cecile Nunley

President Ryan received the business and financial information.

#### 12.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ February 20, 2020 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting
- ✓ March 5, 2020, 4:30 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting

#### 13.0 ADJOURNMENT

President Ryan asked for a motion to adjourn the meeting; a motion was made by Vice President Pritchett and seconded by Member Murawski. The motion was passed unanimously, and the meeting adjourned at 10:10 p.m.

Jorge A. Aguilar, Superintendent and Board Secretary

to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1g

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Meeting Date: February 20, 2020
<u>Subject</u> : Approve Albert Einstein Middle School Field Trip to Washington, D. C. from March 29 through April 2, 2020
<ul> <li>□ Information Item Only</li> <li>□ Approval on Consent Agenda</li> <li>□ Conference (for discussion only)</li> <li>□ Conference/First Reading (Action Anticipated:)</li> <li>□ Conference/Action</li> <li>□ Action</li> <li>□ Public Hearing</li> </ul>
<u>Division</u> : Academic Office
<b>Recommendation</b> : Approve Albert Einstein School Field Trip to Washington, D. C. from March 29-April 2, 2020.
<u>Background/Rationale</u> : On March 29, 2020, a group of 12 students and two adult chaperones from Albert Einstein will travel via commercial airline to Washington DC, to study US history and receive curriculum enrichment.
Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students

Estimated Time of Presentation: N/A

1. Out of State Field Trip Documents

**Documents Attached:** 

Submitted by: Christine Baeta, Chief Academic Officer

Mary Hardin Young, Instructional Assistant

Superintendent

Approved by: Jorge A. Aguilar, Superintendent

### TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend:	Purpose fo	or Attending:			completed	and receiv	orm must be yed in Accounts lays prior to the	
Conference/Workshop	Profession	Professional Development proposed trip- <b>60 days</b> if out-of-state.						
├─: Business Meeting	Continued I	Continued Education Credits Earned						
School/Department Albert Einstein I	Viiddle School					— Date	Jan 16, 2020	
Date(s) of Event 3/29/20 to 4/2/20		Location	Washington D.C		. 6			
Event Title (attach brochure)	8th Grade Washington D	C Experience						
8th grade US History curr	riculum enrichment oppo	ortunity						
"(what value does this activity give stu	idents, attendees, staff, di	partment/site or	community?)					
How does this travel align with the Di	istrict's strategic plan? C	College and Care	er Ready Studen	ts				
How will this activity/event be used a Name of Attendee(s)	95-	Position	Su	ıbstitute N	No. of Days	Bu	dget Code	
(attach sheet for additional a	1				Required		r substitute)	
Thomas McKenna	Teac Teac			No No				
Anna Ruggiero	Teac	ilei		No				
				No				
				No				
**IF A SUBSTITUTE IS NEEDED,	SEND A COPY OF THIS	S FORM TO PER	RSONNEL, BOX				tendees Attached	
Approvals:  Principal/Department Head Sign	mature & Print Name	ions -	1-17-20 Date	2	Meals inc	egistration F luded?		
Cabinet Level or Designee Sign	iature		-28-2		_odging Transportatior	Ø.00 Ø.00		
Chief Business Officer Signatur	е		Date	-	Meals	Ø.00		
	/		1/29/20		Other	Ø.00		
Superintendent or Designee Signee	nature de	6	Date		TOTAL	\$ 0.00		
Categorical	Budget Code(s):		TO SCUSD			\$		
General Fund/Unrestricted	-	TO BE SO	OUGHT BY PA	ARTICI	PANTS	\$		
***If any meals are included in the	e cost of registration, h	ow many of eac	h: Breakfas	t	Lunch _	D	inner	
Prepayment Requested: All che	cks will be sent to the	site/department	unless prior arra	angement	s have been n	nade (with A	P) to pick up check	
Pagistration Fac		Requisition #		[	Dollar Amoun	t		
Registration Fee Hotel	-						28	
Airfare ****								
Car Rental ****								
**** If airfare or car rental is req	uested, send a copy o	of this form to P	ourchasing, Box	¢ 830		,		
Rev.F 3-22-11		AC	C-F014				Page 1 of 1	

### Sacramento City Unified School District

### FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.

School Name Albert Einstein Middle School		Dat	te March 29 –	April 2, 2020	
Teacher's Name Anna Ruggiero and Thomas M	/lcKenna	Rooi	n # <u>67</u>	_Telephone # <u>395</u> Fax #	
Field Trip Destination Washington DC					
Local-50 mile radius (bus/walking) (forward directly to Floid Trip Office)	] Local-50 mile	e radius (driver led	trips) Out-o	f-Town (Beyond 5	50 mile radius)
Overnight Qut-of-State/0	Country [	Involving Swimm	ing or Wading	Unusual	Activities
Route Sacramento International Airport to Balti	more Internati	ional Airport			
Educational nature of field trip/excursion $\underline{8th}$	grade US His	story curriculum en	richment oppo	rtunity	
Depart Date 03/29 / 2020 Time 5:30 am	 √pm	Return Date	e_04_/_02	/ <u>2020</u> Time <u>11:1</u>	5am/pm)
TRANSPORTATION will be provided by:  Charter Bus Company (certified):  Private Vehicle/Parent Driver/Facult and driver, must have fingerprint cle Public Transportation	Yes  ty Driver - Con earance (check		with Field Tripersonal Autom	o Office obile Use Form fo erprint clearances)	or each vehicle
Funding Source Parent and Student Paid		Financial Assistar	nce Available?		□No
Number of students participating: 12					
Adult Chaperones/Drivers: Use additional forms	s if more than	4 names			
1) pe		2) 4)		DRIV	VER no no
Teachers and Staff Attending: Use additional for	orms if more th	nan 4 names			
1) Anna Ruggiero yes 3) yes		Thomas McKenna		yes yes	no no
Principal Approval	es) Lut	Just Mastry	Date	21.2020	<u> </u>
Segment Administrator Approval	man	one	Date	24. 2020	
Distribution: Refer to the Field Trip Information Form RSK 106F	for the forms and	distribution required for ea	ch trip:		

- Local Trip (school or charter bus): (50-mile radius) Submit to Principal for approval, Maintain all documents at site and forward a copy to Segment Administrator for approval.
- Local Trip: (50-mile radius): doubling the state of the s

- Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
- Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
- Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skling, etc.) Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.
- Out-of-State/Country: Submit to Principal for approval linen forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.
- Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.

## Sacramento City Unified School District OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST

School Name Albert Einstein Middle School		Date_	01/17/2020
Teacher's Name Anna Ruggiero	_Room#	67 Telephor	ne # <u>916-395-5310</u>
Field Trip Destination Washington DC			
Reason for travel: <u>Annual 8<sup>th</sup> grade US Histo</u>	ory curricu	ulum enrichm	ent opportunity.
List unusual activities, water activities or hig rock climbing, skiing, etc.) as a special parel contract or waiver to Risk Management for ritinerary for each day	nt waiver	may be requ	ired. Submit copy of
Signed Ma Buggeti Teacher		T-11-7-	
Approvals:			
Principal	1712 Date	0	
Risk Management Dept.	21 / 2 Date	20	
MANAMA I / Segment Administrator	24 / 2 Date	0	
Superintendent 2-/	6 / 2 Date	0	
Board Approval Date			



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1h

Meeting Date: February 20, 2020							
<u>Subject</u> : Approve West Campus High School Field Trip to Reno, NV from March 13 through March 15, 2020							
<ul> <li>□ Information Item Only</li> <li>□ Approval on Consent Agenda</li> <li>□ Conference (for discussion only)</li> <li>□ Conference/First Reading (Action Anticipated:)</li> <li>□ Conference/Action</li> <li>□ Action</li> <li>□ Public Hearing</li> </ul>							
<u>Division</u> : Academic Office							
<b>Recommendation:</b> Approve West Campus High School Field Trip to Reno, Nevada from March 13-15, 2020.							
<b>Background/Rationale:</b> On March 13, 2020, a group of 22 students and three adult chaperones from West Campus will travel via charter bus to Reno, Nevada, to participate in the Kiwanis Club District Convention for high school Key Club members.							
Financial Considerations: No cost to the district.							

1. Out of State Field Trip Documents

**Documents Attached:** 

Estimated Time of Presentation: N/A

Submitted by: Christine Baeta, Chief Academic Officer

Chad Sweitzer, Instructional Assistant

**LCAP Goal(s)**: College and Career Ready Students

Superintendent

Approved by: Jorge A. Aguilar, Superintendent

### Sacramento City Unified School District

### FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.

School Name West Campus High School	Date	01/0	09/2020	
Teacher's Name Anne Bestgen	Room #_	46Teleph	one # <u>916-395-5170</u> Fax #	
Field Trip Destination Grand Sierra Resort, Reno Nevada				
Local-50 mile radius (bus/walking) Local-50 mile	e radius (driver led trips)	Out-of-To	own (Beyond 50 mile radiu	ıs)
Out-of-State/Country [	Involving Swimming	or Wading	Unusual Activities	
Route: 1-80 to Reno				
Educational nature of field trip/excursion: Members of Kedevelopment, life skills, and college. Students will also network	ey Club will attend works ork with students from s	hops that will everal states -	deal with leadership - California, Nevada, Hawa	<u>aii</u>
Depart Date 03 /13 / 2020 Time 12:45 ampm	Return Date 03	/15 / 2020	Time <u>3:00</u> am(pm)	)
TRANSPORTATION will be provided by: ☐ Walking ☐ Charter Bus Company (certified): ☐ Yes ☐ Private Vehicle/Parent Driver/Faculty Driver - Cordriver, must have fingerprint clearance (check with Hu☐ Public Transportation ☐ Train ☐ Cor	□ No - Check with mplete Volunteer Person uman Resources for fing nmercial Airline □	Field Trip Offi al Automobile erprint clearan Other:	ce Use Form for each vehicle ces)	ano
Funding Source Kiwanis Club  NO COSTS TO SCUSD  Number of students participating: 22	_ Financial Assistance A	vailable?	⊠ Yes □ No	
Adult Chaperones/Drivers: Use additional forms if more than	4 names			
1) John Brummer	2) <u>Sienna Nguyen</u> 4)		DRIVERyes X noyesno	
Teachers and Staff Attending: Use additional forms if more t	han 4 names			
1) <u>Anne Bestgen</u> yes X no 2 3) yes no 4			yes no yes no	
Principal Approval	na 1A	tep  -	0.20	
Risk Management Approval (Unusual Activities)	er Much	1.28	. 70	
Segment Administrator Approval	Dat	e	7020	
Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and	distribution required for each trip			
1. Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for appro	val. Maintain all documents at site a	and forward a copy to	Segment Administrator for approval.	

- Local Trip (school or charter bus): (50-mile radius) Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator for approval. Local Trip: (50-mile radius: driver led) Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.

  Local Trip: (waling, RT, Amtrak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.

  Out-of-Town: (beyond 50-mile radius) Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.

  Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.

  Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.

  Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkelling, rock climbing, skiing, etc.) Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.
- Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.

  Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.

Reviewed by Site Office Manager:

### TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend:	Purpos	e for Attending:			completed a Payable at	and recei	ved in Acc	ounts
Conference/Workshop	▼ Professi	ional Developme	ent		proposed trip- 60 days if out-of-state.			
☐ Business Meeting	Continue	ed Education Cre	edits Earned		REQ #WA			
School/Department West Campus H	ligh School	-				Date	12/5/19	
Date(s) of Event 3/13/20-3/15/20		Location	Grand Sierra R	esort 2500	E 2nd St, Reno,	NV 89595		
, ,	istrict Convention							
Members will attend DCC Key Clubbers from Califor	IN to develop their le rnia, Nevada, and Ha	adership skills, lear awali.	n life skills, and a	attend colle	ge planning work	shops. The	y will also n	elwork with
*(what value does this activity give stu		Prepare students	r community?) for college and	career read	liness			
How does this travel align with the D		1			Fa. 11 - 6-1			
How will this activity/event be used a	and shared?	nts will share their to						
Name of Attendee(s) (attach sheet for additional)	,	Position	5	Substitute I (Y/N)* *	No. of Days Required		dget Code r substitute)	
Anne Bestgen	F	aculty Advisor		No 🔻	n/a	X		
Sienna Nguyen		iwanis Advisor		No 🔻	n/a			
John Brummer		Kiwanis Vol	unteer	No 🔻	n/a			
				No ▼				
				No 🔻				
™IF A SUBSTITUTE IS NEEDED.	SENIA COPY OF	THIS FORM TO PE	RSONNEL. BO	X 770	Г Ac	lditional A	ttendees A	ttached
Approvals:	/ /1 A A	weitzer, IA	20		strict cost for all	attendees	(estimate	)
No.		1 Meekin	1-16-2	,	Re	gistration	Fee ***	0
Principal/Department/Head Sig				_	Meals inclu	ıded?	Y	
Principal/Department Head Sig	Q h	iie	Date 1120191		вГ L		D	100
	- DIV		Morta	_	Lodging	0		
Cabinet Level or Designee Sig	nature		2.4.21		Transportation	0-		
Chief Business Officer Signatu	re		Date		Meals	0		
Cyries Business Children Cignota			2/6/20	- 4		-		
Superintendent or Designee Si	ignature	1112	Date		Other	<u> </u>		
Superintendent of Dodgins of	grataro	N/a/			TOTAL	0		
	Budget Code(s):	NO COS	STS TO SCU	ISD: NO		\$		
Categorical			MB. WILL			\$	0	
General Fund/Unrestricted	1	BY AT	CENDEES.	ALL CO	STS AND AN	Y REIM		L BE
***If any meals are included in the	ne cost of registratio	n, how many of e	Ech: BY Break	NIS CL	UB. Lunch _		inner	
Prepayment Requested: All che	ecks will be sent to	the site/departmer	nt unless prior a	rrangemen	nts have been m	ade (with A	AP) to pick	up check
		Requisition #			Dollar Amount			
Registration Fee	n/a	а		n/a				
Hotel	n/			n/a				
Airfare ****	n/			n/a				
Car Rental ****	n/	a		n/a				
		and of their farms to	Durchasina B	OX 830				
**** If airfare or car rental is red	quested, send a co		Purchasing, B .CC-F014	OX 030				Page 1 of 1
Rev.F 3-22-11								

## Sacramento City Unified School District OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST

School Name	DOI	_Date_3	/13-15	,2020
Teacher's Name Anne Bestgen	Room # 46	Telepl	none #	(916) 277-6400
Field Trip Destination Grand Sierra Re	esort, 2500 E 2nd St,	Reno, NV,	89595	
Reason for travel				dents from
California, Nevada, and Hawaii.				
		-1		
List unusual activities, water activities rock climbing, skiing, etc.) as a specia contract or waiver to Risk Managemer itinerary for each day	I parent waiver may	be required	. Submi	t copy of
Signed Anne C. Be. Teacher	stge			
Approvals:				
Principal Risk Management Dept.  Segment Administrator  Superintendent	Date 1 / 26 / 20 Date 1 / 29 / 2020 Date 2 / 6 / 20 Date			
Board Approval Date				

Page 1 of 1



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1i

Meeting Date: February 20, 2020
<u>Subject</u> : Approve John F. Kennedy High School Field Trip to Little Rock, AR from March 4 through March 8, 2020
<ul> <li>☐ Information Item Only</li> <li>☐ Approval on Consent Agenda</li> <li>☐ Conference (for discussion only)</li> <li>☐ Conference/First Reading (Action Anticipated:)</li> <li>☐ Conference/Action</li> <li>☐ Action</li> <li>☐ Public Hearing</li> </ul>
<u>Division</u> : Academic Office
<b>Recommendation</b> : Approve John F. Kennedy High School Field Trip to Little Rock, AR from March 4-8, 2020.
Background/Rationale: On March 4, 2020, a group of seven students and two adult chaperones from John F. Kennedy will travel via commercial airline to Little Rock, AR,

to participate in the FRC (First Robotics Competition) to further development of STEM-

<u>Financial Considerations</u>: No cost to the district.

**LCAP Goal(s)**: College and Career Ready Students

### **Documents Attached:**

related skills.

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A

Submitted by: Christine Baeta, Chief Academic Officer

Mary Hardin Young, Instructional Assistant

Superintendent

Approved by: Jorge A. Aguilar, Superintendent

### TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend: Conference/Workshop	Purpose for Attend		Instructions: This for completed and receive Payable at least 30 day proposed trip- 60 day	ed in Accounts sys prior to the
☐ Business Meeting	Continued Educatio	n Credits Earned	REQ#	
School/Department John F. I	Kennedy High School		Date	1/2/2020
Date(s) of Event 3/4/20 - 3/8	J/20 Local	llon   Little Rock, Arka	insas	
Event Title (attach brochure)	FRC Arkansas Regional	Competition		
Purpose Compete in an in	nternational FIRST robo	tics competion		
"(what value does this activity give stu				
How does this travel align with the Di	Istrict's strategic plan? Develo	p and demontrate high	-level STEM skills and	d represent SCUSI
Flow will this activity/event be used a Name of Attendes(s)		Cubalilista	No. of Days Buc	tget Code
(attach sheet for additional a	Instructo	(Y/N)* *	Required (for	substitute)
Robert Greene Kimberly Sellards		ne/Parent No	01 3330 0	-1102-15- -106-0732-000
Kimberry Schards	- CAMP 616	No		
		No No		
			Additional Att	endees Attached
Approvals:  Pringipal/Department Head Sign	monomex	O PERSONNEL, BOX 770	strict cost for all attendees Registration F Meals included?	
MANUE OF	)/	1/31/20	BL T	
Cabinet Level or Dasignee Sign	pature .	2. Paty. 7	Lodging 0	
Chief Business-Officer Signatur	· · · · · · · · · · · · · · · · · · ·	Date	Transportation 0	
		2/6/20	Other 0	
Superintendent or Designee Sign	gnature A	Dafe	TOTAL 0	
Categorical General Fund/Unrestricted	Budget Code(s):NO COST SOUGHT I	TO SCUSD: NO REBY ATTENDEES. ALL REIMB. WILL BE HA		Ø.00 BOTICS CLUB
***If any meals are included in the				nner
Prepayment Requested: All che	cks will be sent to the site/depar Requisit	•	nts have been made (with Al - Dollar Amount	P) to pick up check
Registration Fee	F.			
Hotel Airfare ****				
Car Rental ****				
**** If airfare or car rental is req	uested, send a copy of this for	rm to Purchasing, Box 830		Page 1 of



# Sacramento City Unified School District FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

School Name   John F. Kennedy High School   Date   1   2   2020   Teacher's Name   Robert Greene   Room # E-1   Telephone # 916-743-5044   Fax #   Telephone # 916-743-744   Fax #   Telephone # 916-743-744   Fax #   Telephone # 916-744   Fax #   Telephone # 916-	Parent Permission Form is required for each	student field trip. See below refere	ence distribution se	ection for c	letails concerning e	each type of t	rip.
Field Trip Destination	School NameJohn F. Kennedy Hig	h School		1	<i>J</i> 2	2020 /	
Cocal-50 mile radius (bus (bus (bus (walking)   Local-50 mile radius (driver led trips)   (a) Out-of-Town (Beyond 50 mile radius)	Teacher's Name Robert Greene		Room #	E-1		# <u>916-74</u>	13-5044
Soveright   Out-of-State/County   Involving Swimming or Wading   Unusual Activities	Field Trip DestinationLittle Rock, A	Arkansas			Fax #		_
Roule Meet at Sacramento International Airport, fly to Little Rock, AR, travel by rental van to hotel, and return Educational nature of field trip/excursion Represent SCUSD and JFK by competing in FRC (FIRST Robotics Competition) to further the development of STEM-related skills.  Depart Date 3 /4 /2020 Time 9:10 Amh/pm Return Date 3 /8 /2020 Time 5:40 PMm/pm  TRANSPORTATION will be provided by:   Walking   School Bus - contact Transportation Field Trip Office   Charter Bus Company (certified):   Yes   No - Check with Field Trip Office   Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances)   Public Transportation   Train   Commercial Airline   Other:	Local-50 mile radius (bus/walking) (forward directly to Field Trip Office)	Local-50 mile radius (dr	iver led trips)	X Out	-of-Town (Beyo	nd 50 mile	radius)
Competition) to further the development of STEM-related skills.  Depart Date 3 /4	Most at Cogramanta Interne	, —					
TRANSPORTATION will be provided by:   Walking   School Bus - contact Transportation Field Trip Office   Charter Bus Company (certified):   Yes   No - Check with Field Trip Office   Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances)   Public Transportation   Train   Commercial Airline   Other:		""		ompeti	ng in FRC (I	IRST Ro	botics
Charter Bus Company (certified):	Depart Date 3 /4 /2020 rime 9:	10 A M	eturn Date 3	/8	/ <u>2020</u> Time _5	:40 PMam	/pm
Number of students participating: 7  Adult Chaperones/Drivers: Use additional forms if more than 4 names    DRIVER	Charter Bus Company (certifie Private Vehicle/Parent Driver/F and driver, must have fingerpri	d): Yes No Faculty Driver - Complete Vol nt clearance (check with Hur	o - Check with l lunteer Persona man Resources	Field Trip al Autom s for finge	o Office Jobile Use Form	for each v	rehicle
Adult Chaperones/Drivers: Use additional forms if more than 4 names    Continue	Funding Source: Kennedy Robotics/no	cost to SCUSD Finance	cial Assistance	Availabl	e? 🔼 Yes	☐ No	
DRIVER   Syes   no 2   yes   no 3   yes   no 4   yes   no 6   yes   no 7   yes   no 9   yes	Number of students participating:7						
Content   Cont	Adult Chaperones/Drivers: Use additional	forms if more than 4 names					
Robert Greene    Yes	3)	¾yes		0	уе	es 🔲 no	
Principal Approval  Risk Management Approval (Unusual Activities)  Date	Dahaut Cusana		nes		-	_	
Principal Approval  Risk Management Approval (Unusual Activities)  Date 1.27.20  Segment Administrator Approval (Unusual Activities)  Date 1.30.20  Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:  1. Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator for approval.  2. Local Trip: (50-mile radius; driver led) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 5 weeks prior to trip.  3. Local Trip: (willing, RT, Amtrak): Submit waiking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.  4. Quit-of-Town: (beyond 55-mile radius; Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  5. Overnlight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  7. Trip involving Swimming or Wadling: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  8. Quit-of-State(Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  9. Quit-of-State(Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip. Whis Board of Education.  9. Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.	!/ <u>-</u>	10.00					
Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:  1. Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for approval. Maintain all documents at sile and forward a copy to Segment Administrator for approval.  2. Local Trip: (50-mile radius; driver led) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  3. Local Trip: (valing, RT, Amtrak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.  4. Out-of-Town: (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  5. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  6. Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  7. Trip Involving Unusual Activities (Water sports or righ) risk activities such as ratifing, active felling, rock cellmbing, skiling, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.  8. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval of trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator 6 weeks prior to trip. Segment Administrator 6 weeks prior to trip. Must have Superintendent, Board of Education.  9. Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.	Principal Approval	)	Da	te_L	7		
Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip:  1. Local Trip (school or charter bus); (50-mile radius) - Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator for approval.  2. Local Trip; (50-mile radius; driver led) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  3. Local Trip; (90-mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  4. Out-of-Town: (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  5. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  7. Trip Involving Whusual Activities (Water sports or high risk activities such as rafting, snorkelling, rock climbing, skiling, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  8. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator for approval 6 weeks prior to trip. Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for approval 6 weeks prior to trip. Segment Administrator for ap	Risk Management Approval (Unusual A	ctivities Light	Colombia to Bat	e_	27.20		
<ol> <li>Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator for approval.</li> <li>Local Trip: (90-mile radius: driver led) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.</li> <li>Local Trip: (waling, RT, Amtrak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.</li> <li>Out-of-Town: (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.</li> <li>Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.</li> <li>Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.</li> <li>Trip Involving Unusual Activities (Water sports or high risk activities such as ratting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip. Weeks prior to trip. Segment Administrator. Maintain a copy of all forms at site for 2 years.</li> </ol>	Segment Administrator Approval	myone-	Date	e	30.20		
Local Trip: (50-mile radius: driver led) — Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 8 weeks prior to trip.  Local Trip: (waling, RT, Amtrak): Submit to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.  Out-of-Town: (beyond 50-mile radius) — Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.  Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkelling, rock climbing, skiling, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.  Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip, Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip weeks prior to trip. Segment Administrator 6 weeks prior to trip segment Administrator 6 weeks prior to trip. Segment Administrator 6 weeks prior to trip segment Administrator 6 weeks prior to trip. Segment Administrator 6 weeks prior to trip segment Administrator 6 weeks prior to trip. Segment Administrator 6 weeks prior to trip segment Administrator 6 weeks prior to trip. Segment Administrator 6 weeks prior to trip segment Administrator 6 weeks prior	Distribution: Refer to the Field Trip Information Form RS	SK 106F for the forms and distribution re	equired for each trip:				
	Local Trip: (50-mile radius: driver led) — Submit driver let     Local Trip: (wailing, RT, Amtrak): Submit wailking trips to     Out-of-Town: (beyond 50-mile radius) — Submit to Princi     Overnight Trip: Submit to Principal for approval then to     Trip Involving Swimming or Wading: Submit to Princi     Trip Involving Unusual Activities (Water sports or his Segment Administrator for approval 6 weeks prior to trip     Out-of-State/Country: Submit to Principal for approval Risk Management approval prior to trip. Segment Administrator for supervolutions of the Country Submit to Principal for approval Risk Management approval prior to trip. Segment Administrator for supervolutions of the Country Submit to Principal for approval Risk Management approval prior to trip. Segment Administrator for supervolutions of the Country Submit to Principal for approval Risk Management approval prior to trip. Segment Administrator for supervolutions of the Country Submit to Principal for approval for the Risk Management approval prior to trip. Segment Administrator for supervolutions of the Risk Management approval prior to trip. Segment Administrator for supervolutions of the Risk Management approval prior to trip. Segment Administrator for supervolutions of the Risk Management approval for the Risk Management a	and trips to Principal for approval then forward to Sectipal for approval then forward to Sectipal for approval then forward to Segment. Administrator for appropal for approval then forward to Segment of the segment of the section of the segment of the section	and to Segment Admir gment Administrator for t Administrator for app val 6 weeks prior to the Administrator for app telling, rock climbing y Insurance. I approval 6 weeks pri Agenda. Trips not sub	nistrator for a for approval i proval 6 week poval 6 week skiling, etc for to trip. Mu	approval 6 weeks prior 2 weeks prior to trip. ke prior to trip. ks prior to trip. s prior to trip. .) - Submit to Principal ast have Superintender gment Administrator 6	to trip.  for approval the nt, Board of Edu weeks prior to	en forward to ecation and rip will be
	7/2019 Rev C	Field Trip Request Form RSK-F10	06A			Page 1 of 1	(IDEAS)

### Sacramento City Unified School District OUT-OF-STATE OR OUT-OF-COUNTRY **TRAVEL REQUEST**

School Name Jo	hn F. Kennedy Hig	h School			Date <sup>3</sup>	3 / 4-8	2020
Teacher's Name	Robert Greene	:	_Room#	El	Tele	phone #	3 2020 # 916-743-5044
Field Trip Destina	ation Little Rock,	Arkansas					
	Represent SCUS		by compe	ting in I	FRC (FI	RST Rob	otics
Competition) to	further the develop	pment of S	TEM-relate	d skills			
all a language to the language							
rock climbing, ski	rities, water activit ing, etc.) as a spo r to Risk Manage day	ecial pare	nt waiver i	may be	require	ed. Sub	mit copy of
Signed <u>/k</u>	let Sure	WWW.Ship	ulle	<u> </u>		•	
Approvals:							
Principal	Yaba		Date 1 27 / 2	20			
Risk Managemer  N Segment Adminis	mong		Date  J 30 J 2  Date	20			
Superintendent	\$	2	//_Date	20			
/ Board Approval F	_/ Date						

### Sacramento City Unified School District OVERNIGHT TRIPS **ACCOMMODATION INFORMATION**

### NO PRIVATE HOMES, AIR BNB, HOSTELS

Facility Name	Date Reserved//
Address1212 S. Shakelford	Road Little Rock, AR 72211 zip
Reservations Contact Person:	Phyllis K. phyllisk@wingatelittlerock.com
Telephone #501-227-6800	Fax #Fax #
Total Rooms Reserved:	5
Room #s: TBD	
Reservation Dates: 3 /4 /	20 _ 3 / 8 / 20
Signed Teacher	
Approvals:	
5	
Principal	Date
MANIMAX	1, 30, 20
Segment Administrator	Date



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1j

Agenda item# 10.1
Meeting Date: February 20, 2020
<u>Subject</u> : Approve John F. Kennedy High School Field Trip to Reno, NV from March 13 through 15, 2020
□ Information Item Only   ☑ Approval on Consent Agenda   □ Conference (for discussion only)   □ Conference/First Reading (Action Anticipated:)   □ Conference/Action   □ Action   □ Public Hearing
<u>Division</u> : Academic Office
Recommendation: Approve John F. Kennedy High School Field Trip to Reno, NV from March 13-15, 2020.
<u>Background/Rationale</u> : On March 13, 2020, a group of eight students and two adult chaperones from John F. Kennedy will travel via charter bus to Reno, Nevada, to participate in the Kiwanis Club District Convention for high school Key Club members.
Financial Considerations: No cost to the district.
LCAP Goal(s): College and Career Ready Students
<u>Documents Attached:</u> 1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A

Submitted by: Christine Baeta, Chief Academic Officer

Mary Hardin Young, Instructional Assistant

Superintendent

Approved by: Jorge A. Aguilar, Superintendent

### Sacramento City Unified School District

### FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip. John F. Kennedy High School Date 2019 School Name Jamie Gomez Telephone # 1(916)370-7668 Teacher's Name Room # Fax # same as above Grand Sierra Resort, 2500 E 2nd St. Reno, NV 89595 Field Trip Destination Local-50 mile radius (bus/walking) Local-50 mile radius (driver led trips) Out-of-Town (Beyond 50 mile radius) (forward directly to Field Trip Office) Out-of-State/Country ☐ Involving Swimming or Wading Unusual Activities Overnight Route take CA-99 N, take I-80 exit toward Reno, exit 15 for US-395 for Carson City, exit 66 for Mill St., resort on Educational nature of field trip/excursion Attend leadership development, life skills, and college planning workshops. Celebrate the year's service through awards. Network with students from California, Nevada, and Hawaii Depart Date 3 / 13 / 2020 Time 11: 30 (am)pm Return Date 3 / 15 / 2020 Time 3:00 am (pm) **TRANSPORTATION** will be provided by: Walking School Bus - contact Transportation Field Trip Office Charter Bus Company (certified): ☐ No - Check with Field Trip Office Yes Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver, must have fingerprint clearance (check with Human Resources for fingerprint clearances) Public Transportation Commercial Airline Other: Train Funding Source\_ Kiwanis -NO COST TO SCUSD Financial Assistance Available? ✓ Yes □ No Number of students participating: Adult Chaperones/Drivers: Use additional forms if more than 4 names DRIVER Ino Teachers and Staff Attending: Use additional forms if more than 4 names Jamie Gomez ves Principal Approval Risk Management Approval (Unusual Activities) Segment Administrator Approval Date Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip: Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for approval. Maintain all documents at site and forward a copy to Segment Administrator for approval. Local Trip: (50-mile radius: driver led) - Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Local Trip: (waling, RT, Amirak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip. Out-of-Town: (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance, Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education. 9. Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.

Reviewed by Site Office Manag

## TRAVEL REQUEST FORM (ACC-F014) Sacramento City Unified School District

Request to Attend:	·	ose for Attending: ssional Development		Instructions: This form must be completed and received in Accounts Peyable et least 30 days prior to the proposed trip- 60 days if out-of-state.
Business Meeting	Contir	nued Education Credits Earned		REQ#
School/Department John F K	ennedy High S	chool		Deta 12/10/2019
Date(s) of Eveni March 13-15,	2020	Location 2500 E 2	nd St, Ren	o, NV 89595
Event Title (attach brochure)	District Conve	ention		
Dimenet	p their passion idents, attendees,	for community service. We will staff, department/site or community?)	l be celebr	ills. They will also be getting help with colleg rating our achievements, as well. munity and prepares atudents for college and
How will this activity/event be used a Name of Attended(s) (attach sheet for additional a	and shared? St	Career		ife skills, and college tips with peers  No. of Days Budget Code  Required (for aubstitute)
Jamie Gomez		Supervising Staff	No	N/A
Sandy Ito		Kiwanis Advisor	No	N/A
			No	
			No	
			No	
"IF A SUBSTITUTE IS NEEDED.	SEND A COPY C	OF THIS FORM TO PERSONNEL, BI	OX 770	Additional Attendees Attached
Approvals:  Principal/Department Priese Sig	nature & Print N	MMOUS I. o l	<u>&gt;</u> Ø   Dis	Registration Fee *** Ø.00  Meals included?
Marili	4 2/h	1/31/6	20	BL rL DL
Cabine Level or Designee Sign	nature	2.4.20		Transportation NA Ø.00
Onief Business Officer Signatur	pe	Date		Meals NA Ø.00
		7/6/20		Other Ø.00
Superintendent or Designee Si	gnature /	Date		TOTAL 0 cost to District
Categorical General Fund/Unrestricted	Budget Code(	NO COSTS TO SCUSD: BE SOUGHT BY ATTER AND ANY REIMB. WILL KIWANIS.	NO REI NDEES. L BE HA	ALL COSTS 0.00
***If any meals are included in th	e cost of registra	ition, how many of each; Break	fast	Lunch Dinner
Prepayment Requested: All che	cks will be sent	to the site/department unless prior Requisition #	arrangemer	nts have been made (with AP) to pick up check
		Requisitors		Dollar Amount
Registration Fee		N/A		
Hotel		N/A		
Airfaro **** Car Rental ****		N/A N/A	-	

ACC-F014

Page 1 of 1

Rev.F 3-22-11

# Sacramento City Unified School District OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST

School Name John F Kennedy High Sc	hool	Date_	3	/13-15/ 2020
Teacher's Name <u>Jamie Gomez</u>	Room # _	13Ph	one	# <u>916-370-7668</u>
Field Trip Destination 2500 E 2nd St. R	eno, NV 89595	(Grand Sie	ra R	esort)
Reason for travel We are going to atte				
planning. We will also celebrate the yea	r's service throu	ugh awards	and	will network with
students from California, Nevada, and F				
List unusual activities, water activities of rock climbing, skiing, etc.) as a special contract or waiver to Risk Management itinerary for each day	parent waiver r	may be requ	ired	. Submit copy of
Signed Teacher	Hone	5	_	
Approvals:				
Principal	12712 Date	0		
Risk Management Dept.	) 1 / 27 / 2 Date	0		
month	1,27,2	0		
Segment Administrator	Date			
Superintendent	2/ <i>b</i> / Date	20		
// Board Approval Date				



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1k

Meeting Date: February 20, 2020

Subject: Approve School of Engineering and Sciences High School Field Trip to Victoria, British Columbia, Canada from March 2 through March 8, 2020

Information Item Only
Approval on Consent Agenda
Conference (for discussion only)
Conference/First Reading (Action Anticipated:

Conference/Action

Action

Public Hearing

**Division**: Academic Office

<u>Recommendation</u>: Approve School of Engineering and Sciences High School Field Trip to Victoria, British Columbia, Canada March 2-8, 2020.

<u>Background/Rationale</u>: On March 2, 2020, a group of 26 students and ten adult chaperones and student mentors from SES will travel via rental vehicles to Victoria, British Columbia, Canada, to participate in the FIRST Robotics Competition – Canadian Pacific Regionals.

<u>Financial Considerations</u>: No cost to the district.

**LCAP Goal(s)**: College and Career Ready Students

### **Documents Attached:**

1. Out of State Field Trip Documents

Estimated Time of Presentation: N/A

Submitted by: Christine Baeta, Chief Academic Officer

Chad Sweitzer, Instructional Assistant

Superintendent

Approved by: Jorge A. Aguilar, Superintendent

### Sacramento City Unified School District

### FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student field trip. See below reference distribution section for details concerning each type of trip.

School Name School of Engineering and Sciences	Date January /	21 / 2020
Teacher's Name Ken Davis	Room # GWing	Telephone # 395-5040
reactiet's Name_Retribavis	TOOM # OVVING	Fax #_ 433-2959
Field Trip Destination Victoria BC Canada		
☐ Local-50 mile radius (bus/walking) ☐ Local-50 mile radius (of the first of Field Trip Office)	driver led trips)	Town (Beyond 50 mile radius
Overnight Sout-of-State/Country Involv	ring Swimming or Wading	Unusual Activities
Route 1-5N to 84 Seattle		*
Educational nature of field trip/excursion FIRST Robotics Com	petition - Canadian Pacific	Regionals
Depart Date 3 /2 /20 Time 6:00am am/pm	Return Date_3	Time <u>11:59pm</u> am/pm
	uman Resources for fingerpr	ffice le Use Form for each vehicle
Funding Source: Robotics Inc. NO COST TO SCUSD Finance	ial Assistance Available?	☐ Yes ☐ No
Number of students participating:26		
Adult Chaperones/Drivers: Use additional forms if more than 4 names	S	
DRIVER		DRIVER
	ert DeYoung	🗹 yes 🗌 no
	y DeYoung	yes
Teachers and Staff Attending: Use additional forms if more than 4 na	mes	
1) Ken Davis         ✓ yes         ☐ no         2) Berta S           3) Lubov Merica         ☐ yes         ✓ no         4)	errato	yes □ no □ yes □ no
Principal Approval authors	Date 1-2	7-20
Risk Management Approval (Unusual Activities)	Date 1.31	,20
Segment Administrator Approval	Date l. 31	·20
Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution		
1. Local Trip (school or charter bus): (50-mile radius) - Submit to Principal for approval. Maintain	all documents at site and forward a copy	to Segment Administrator for approval.

- Local Trip: (50-mile radius: driver led) Submit driver led trips to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.

  Local Trip: (waling, RT, Amtrak): Submit walking trips to Principal for approval then forward to Segment Administrator for approval 2 weeks prior to trip.

  Out-of-Town: (beyond 50-mile radius) Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.

- Overnight Trip: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
- Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip.
- Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skilng, etc.) Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.
- Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment Administrator will place field trip item on Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board of Education.

  9. Approved forms will be returned by Segment Administrator. Maintain a copy of all forms at site for 2 years.

Reviewed by Site Office Manager:

### TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend:	Pur	oose for Attendir	ıg:		compl Payat	uctions: This form must be leted and received in Accounts ble at least 30 days prior to the
Conference/Workshop	☐ Prof	essional Developr	ment		propo	sed trip- <b>60 days</b> if out-of-state.
Business Meeting	Cont	inued Education (	Credits Earned		REQ#	
School/Department School of Engine	eering and Scie	nces				Date January 10th, 2020
Date(s) of Event 3-2/3-8 2020		Location	Victoria BC, Ca	anada		
, , , , , , , , , , , , , , , , , , , ,		Competition- Canadia				
Robotics Competition, Co	llege and Care	er Readiness to be sh	ared with students	, staff and	community	
*(what value does this activity give stu	dents, attendees	, staff, department/site	or community?)			
How does this travel align with the Di	strict's strategic	plan? College and C	areer Readiness			
How will this activity/event be used a	nd shared? SI	hared with students, s				
Name of Attendee(s) (attach sheet for additional a	ttendees)	Position	on S	Substitute (Y/N)* *	No. of Days Required	S Budget Code (for substitute)
Ken Davis		Teacher		Yes	5	01-0007-0-1102-15-1110-1000-000-0739-000
Cindy DeYoung		Parent		No		
Robert DeYoung		Parent		No		
Chris Merica		Parent	11111	No		
Lubov Merica		Parent		No	ıШ,	X Additional Attendees Attached
**IF A SUBSTITUTE IS NEEDED.	SEND A COPY	OF THIS FORM TO	PERSONNEL, BOX			
Approvals:		1. Ilm	16 ~	Dis	strict cost f	for all attendees (estimate)
hunte	orter	( LWI'	1.27-20	2	22-2-22	Registration Fee *** 0.00
Principal/Department Heart Sign	nature & Print	Name	Date /	3		included? No
Lynn	11121	h/	1/31/2	$\mathcal{O}$	вГ	LF DF
Cabinet Level or Designee Sign	ature		2 Date 1	_	Lodging	0.00
(20 ()	) -		C-4.U	_	Transport	ation
Chief Business Officer Signature	9/		Date		Meals	0.00
			2/1/20		Other	0.00
Superintendent of Designee Sig	nature	160	Date		TOTA	\$ 0.00
Categorical	Budget Code	(s): No cost to so	hool-NO COS	T TO	SCUSD	\$ Ø.00
General Fund/Unrestricted		OSTS AND AN		Y ATT.	ENDEES E HAND	LED \$
***If any meals are included in the	BY RC cost of registr	BOTICS, INC ation, how many of	• each: Breakfa	st	Lunc	ch Dinner
Prepayment Requested: All ched	cks will be sent	to the site/departme	ent unless prior ar	rangemen	nts have be	en made (with AP) to pick up check
		Requisition	#		Dollar Am	ount
Registration Fee						
Hotel		-				
Airfare ****						
Car Rental ****				-		
**** If airfare or car rental is requ	lested send a	copy of this form t	o Purchasina. Bo	ox 830		
Pay E 3 22 11			ACC-F014			Page 1 of 1



### Travel Request Form Attachment

Names of Additional Attendees: No subs needed.

Elizabeth Aponte, Parent Berta Serrato, Chaperone/Robotics Board Member Tabias Dahlberg, Mentor Natalia Ramirez, Mentor Uyen Do Tran, Mentor

## Sacramento City Unified School District OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST

School Name School of Engineering and School Name	eiences	Date <u>3/2 to / 3/8 / 2020</u>
Teacher's Name <u>Ken Davis</u>	_Room # <u>GWinc</u>	Telephone # <u>395-5040</u>
Field Trip Destination Victoria BC Canada		
Reason for travel <u>FIRST Robotics Competi</u>	tion – Canadian I	Pacific Regionals
List unusual activities, water activities or hig rock climbing, skiing, etc.) as a special pare contract or waiver to Risk Management for i itinerary for each day	nt waiver may be	required. Submit copy of
Signed	-	
Principal  Riski Management Dept.  Segment Administrator  Superintendent	Date  29, 2020  Date  31, 20  Date  Date  Date	
Board Approval Date		



None

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.11

Meeting Date: February 20, 2020 Subject: Approve Staff Recommendations for Expulsion #6, 2019-20, and **Expulsion #7, 2019-20** Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: Conference/Action Action **Public Hearing <u>Division</u>**: Student Hearing and Placement Department Recommendation: Approve staff recommendation for Expulsions #6, 2019-20, and *#*7, 2019-20. Background/Rationale: None Financial Considerations: None **LCAP Goal(s):** College, Career, and Life Ready Graduates **Documents Attached:** 

Estimated Time of Presentation: N/A

Submitted by: Doug Huscher, Assistant Superintendent, Student Support Services

Stephan Brown, Director II

**Approved by**: Jorge A. Aguilar, Superintendent



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: February 20, 2019
Subject: Business and Financial Information
<ul> <li>☐ Information Item Only</li> <li>☐ Approval on Consent Agenda</li> <li>☐ Conference (for discussion only)</li> <li>☐ Conference/First Reading (Action Anticipated:)</li> <li>☐ Conference/Action</li> <li>☐ Action</li> <li>☐ Public Hearing</li> </ul>
<u>Division</u> : Business Services
Recommendation: Receive business and financial information.
<ul> <li>Background/Rationale:</li> <li>Purchase Order Board Report for the Period of December 15, 2019, through January 14, 2020</li> </ul>
Financial Considerations: Reflects standard business information.
LCAP Goal(s): Family and Community Empowerment; Operational Excellence
<ul><li><u>Documents Attached:</u></li><li>1. Purchase Order Board Report for the Period of December 15, 2019, through January 14, 2020</li></ul>

Estimated Time: N/A

**Submitted by**: Rose Ramos, Chief Business Officer **Approved by**: Jorge A. Aguilar, Superintendent

РО					Accour
Number	Vendor Name	Description	Location	Fund	Amoui
B20-00254	MECHANICAL INSULATION SUPPLY	INSULATION MATERIALS/SUPPLIES FOR ASBESTOS SHOP	FACILITIES MAINTENANCE	01	500.00
B20-00745	AMADOR STAGE LINES INC	TRANSPORTATION FOR STUDENT ACTIVITIES	LUTHER BURBANK HIGH SCHOOL	01	2,000.0
B20-00746	LAURA LOVE	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	1,915.0
B20-00747	EAN SERVICES LLC	ENTERPRISE VEHICLE RENTAL FOR TRAVEL	YOUTH DEVELOPMENT	01	1,500.0
B20-00748	MILLER PACKING CO	ALL NATURAL BEEF FRANKS FOR THE 2019-20 SY	NUTRITION SERVICES DEPARTMENT	13	32,690.0
B20-00749	SCUSD - US BANK CAL CARD	BLANKET CAL-CARD RECONCILIATION - ELLIOT LOPEZ	INFORMATION SERVICES	01	6,000.0
B20-00750	Susana Razumovsky	FEDERAL PROPORTIONATE SHARE (A.C.)	SPECIAL EDUCATION DEPARTMENT	01	1,380.2
B20-00751	CASPIO INC	19-20 CASPIO DATA USAGE PLAN	YOUTH DEVELOPMENT	01	500.0
B20-00752	ABOYTES, MAYRA	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	4,200.0
B20-00753	SIGNATURE GRAPHICS	0284-416 LISBON DRY ROT/ROOF REPL-BLUEPRINT SERV	FACILITIES SUPPORT SERVICES	21	100.0
B20-00754	MICHAEL'S TRANSPORTATION	CHARTER BUS FOR 19-20 SY - MICHAEL'S TRANS	YOUTH DEVELOPMENT	01	6,000.0
B20-00755	AMADOR STAGE LINES INC	CHARTER BUS FOR 19-20 SY - AMADOR	YOUTH DEVELOPMENT	01	6,000.0
B20-00757	DOWNEY BRAND LLP	LEGAL SERVICES TO DISTRICT	ADMIN-LEGAL COUNSEL	01	36,132.0
B20-00758	THERESA GUNN	FEDERAL PROPORTIONATE SHARE	SPECIAL EDUCATION DEPARTMENT	01	140.0
CHB20-00267	SCUSD - RAY MORGAN CO	CANON COPIER RENTAL/SERVICE/SUPPLIES 2019-2020	SUTTERVILLE ELEMENTARY SCHOOL	01	4,500.0
CHB20-00276	SCUSD - RAY MORGAN CO	CANON COPIER	GEO WASHINGTON CARVER	09	3,800.0
CHB20-00408	OFFICE DEPOT	OD SATURDAY SCHOOL	NICHOLAS ELEMENTARY SCHOOL	01	3,000.0
CHB20-00409	OFFICE DEPOT	BLANKET ORDER OFFICE DEPOT	LEATAATA FLOYD ELEMENTARY	01	4,000.0
CS20-00253	JEFFREY NASH	INTRAMURAL SPORT AMBASSADOR	EQUITY, ACCESS & EXCELLENCE	01	4,000.0
CS20-00254	GARY BYRDSONG	INTRAMURAL SPORT AMBASSADOR	EQUITY, ACCESS & EXCELLENCE	01	4,000.0
CS20-00255	HUGH PARKER JR	INTRAMURAL SPORTS AMBASSADOR	EQUITY, ACCESS & EXCELLENCE	01	4,000.0
CS20-00256	STEPHEN BUNCH	INTRAMURAL SPORT AMBASSADOR	EQUITY, ACCESS & EXCELLENCE	01	9,000.0
CS20-00257	ANTHONY JONES	INTRAMURAL SPORTS COMMISSIONER	EQUITY, ACCESS & EXCELLENCE	01	9,000.

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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Number	Vendor Name	Description	Location	Fund	Amoun
CS20-00258	WALLACE-KUHL & ASSOCIATES	0525-434 JFK CORE-MAT TEST & INSPECT SERV	FACILITIES SUPPORT SERVICES	21	51,470.00
CS20-00259	WALLACE-KUHL & ASSOCIATES	0148-416 LEATAATA FLOYD FARMS-TEST & INSPECT SERV	FACILITIES SUPPORT SERVICES	25	74,335.00
CS20-00260	REGASGROUP INC	0525-434 JFK CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	30,750.00
CS20-00261	REGASGROUP INC	0525-434 JFK CORE RENO	FACILITIES SUPPORT SERVICES	21	40,025.00
CS20-00262	WARREN CONSULTING ENGINEERS	0285-416 PONY EXPRESS PLAYGROUND & PARKING LOT	FACILITIES SUPPORT SERVICES	21	44,300.00
CS20-00263	WARREN CONSULTING ENGINEERS	0059-417 DAVID LUBIN PLAYGROUND	FACILITIES SUPPORT SERVICES	21	44,300.00
CS20-00264	SACRAMENTO COUNTY OFFICE OF ED K12 CURRICULUM & INSTRUCTION	MOU AGREEMENT 20031	JOHN D SLOAT BASIC ELEMENTARY	01	8,800.00
CS20-00266	CORE INC	CORE SIPPS TRAINING	BRET HARTE ELEMENTARY SCHOOL	01	21,000.00
CS20-00267	916 INK	2019-20 SUPPLEMENTAL PROVIDER	YOUTH DEVELOPMENT	01	10,000.00
CS20-00268	SOIL BORN FARMS	SOIL BORN/ RALEYS GRANT	PACIFIC ELEMENTARY SCHOOL	01	9,500.00
CS20-00269	WARREN CONSULTING ENGINEERS	0097-409 ABE LINCOLN IRRIGATION	FACILITIES SUPPORT SERVICES	21	9,220.00
CS20-00270	PARENT INSTITUTE FOR QUALITY E DUCATION	PARENT INSTITUTE FOR QUALITY EDUCATION	LUTHER BURBANK HIGH SCHOOL	01	7,000.00
CS20-00271	SOIL BORN FARMS	SCHOOL GARDEN PROGRAM	OAK RIDGE ELEMENTARY SCHOOL	01	7,000.00
CS20-00272	SARAH SHEPHERD	Mindful Meditation provided by Sarah Shepard	BRET HARTE ELEMENTARY SCHOOL	01	10,500.00
CS20-00273	PADRE ASSOCIATES INC	PHASE I ESA AND TITLE V ENV. REVIEW FOR RAILYARDS	FACILITIES SUPPORT SERVICES	25	7,000.00
CS20-00274	USI INSURANCE SERVICES NATIONA L INC	USI - HEADSTART PREK-K 2019 - 2020	RISK MANAGEMENT	01	6,018.95
CS20-00275	CALIF WEEKLY EXPLORER INC	5TH GRADE WALK THROUGH PRESENTAITON BY CA WEEKLY	ABRAHAM LINCOLN ELEMENTARY	01	250.00
CS20-00276	CALIF WEEKLY EXPLORER INC	5TH GR WALK THROUGH PRESENTATION BY CA WKLY EXPL	ABRAHAM LINCOLN ELEMENTARY	01	410.00
CS20-00277	JANETTE SENCION DE PERFECTO	JANETTE SENCION-PERFECTO	CESAR CHAVEZ INTERMEDIATE	01	1,500.00
CS20-00278	UC DAVIS MESA K12 SCHOOLS PROG RAM	SIG - MESA PROGRAM FOR 2019-2020	H.W. HARKNESS ELEMENTARY	01	1,500.00
CS20-00279	TANA VIVIAN FERGUSON	VISUAL ARTS PROGRAM FOR 2019-20	WILLIAM LAND ELEMENTARY	01	4,830.00

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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PO					Accour
Number	Vendor Name	Description	Location	Fund	Amour
CS20-00280	JORGENSEN SPORTS SERVICE	JORGENSEN -OFFICIALS WINTER SPORTS, ATHLETICS	WEST CAMPUS	01	9,825.00
CS20-00281	SACRAMENTO YOUTH SYMPHONY	MOU with Sacramento Youth Symphony	ACADEMIC OFFICE	01	44,474.50
CS20-00282	ROSE FAMILY CREATIVE EMPOWERME NT CENTER	ROSE FAMILY - EXPANDED LEARNING PROG 19/20	JOHN H. STILL - K-8	01	72,000.00
CS20-00283	ROSE FAMILY CREATIVE EMPOWERME NT CENTER	ROSE FAMILY CONTRACT 2019/2020 #3	JOHN H. STILL - K-8	01	25,000.0
CS20-00284	ROSE FAMILY CREATIVE EMPOWERME NT CENTER	ROSE FAMILY - AFTER SCHOOL ACADEMY 19/20	JOHN H. STILL - K-8	01	70,000.0
P20-00696	WEST ED	BOOK ORDER FOR ACADEMIC OFFICE	ACADEMIC OFFICE	01	994.7
P20-01103	SIERRA WINDOW COVERINGS	SIERRA WINDOW BLINDS	HIRAM W. JOHNSON HIGH SCHOOL	01	393.6
P20-01134	DELTA WIRELESS INC	WALKIE TALKIES FOR SCHOOL	MATSUYAMA ELEMENTARY SCHOOL	01	3,721.1
P20-01441	NWN CORP	TECH ORDER FOR BUILDING TRADE ACADEMY	LUTHER BURBANK HIGH SCHOOL	01	6,262.5
P20-01593	CALIFORNIA ASSOCIATION FOR BIL INGUAL EDUCATION	CABE EL Roadmap Palm Card	MULTILINGUAL EDUCATION DEPT.	01	84.5
P20-01663	JONES AND BARTLETT PUBLISHERS	VOCATIONAL NURSING-BOOKSTORE	NEW SKILLS & BUSINESS ED. CTR	11	2,123.7
P20-01688	AMAZON CAPITAL SERVICES	For Kindergarten Classroom 2019-2020	JOHN H. STILL - K-8	01	488.5
P20-01763	SPIRIT MONKEY	SEL ASSEMBLY SUPPLIES	SUSAN B. ANTHONY ELEMENTARY	01	1,642.1
P20-01773	SCUSD - US BANK CAL CARD	- WELLNESS FAIR 2020	RISK MANAGEMENT	67	220.0
P20-01774	SCUSD - US BANK CAL CARD	JCBA - TV CARTS	HIRAM W. JOHNSON HIGH SCHOOL	01	660.2
P20-01776	KOMBAT SOCCER	Instructional Materials SEL teamKombat Ink	ACADEMIC OFFICE	01	1,315.8
P20-01777	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE CONTRACT FOR RISO/EZ220	CALIFORNIA MIDDLE SCHOOL	01	642.0
P20-01778	CENTER FOR THE COLLABORATIVE C LASSROOM	1st grade SIPPS supplemental materials	PHOEBE A HEARST BASIC ELEM.	01	840.6
P20-01779	ASHP	ASHP/ACRREDITATION/PHAR MACY PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	2,800.0
P20-01780	HANNIBAL'S CATERING	CHALLENGE DAY LUNCHEON MEAL	HEALTH PROFESSIONS HIGH SCHOOL	01	998.1
P20-01781	KNOX COMPANY	PADLOCKS PER FIRE MARSHALL (PURCHASING)	BUILDINGS & GROUNDS/OPERATIONS	01	352.3
P20-01782	NATIONAL RESTAURANT ASSOC	CULINARY ARTS PRG. CERT. - MARIA E. RASUL@ ALHS	CAREER & TECHNICAL PREPARATION	01	489.3
P20-01783	O'REILLY AUTOMOTIVE STORES INC O'REILLY AUTO PARTS	INSTRUCTIONAL SUPPLIES-AUTO SHOP	JOHN F. KENNEDY HIGH SCHOOL	01	485.6

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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Number	Vendor Name	Description	Location	Fund	Amoun
P20-01784	AMADOR STAGE LINES INC	FIELD TRIP FOR H.S. STUDENTS	ACADEMIC ACHIEVEMENT	01	3,346.64
P20-01785	LES SCHWAB TIRE CENTERS	TIRES FOR SCHOOL GOLF CART (SECURITY)	JOHN F. KENNEDY HIGH SCHOOL	01	226.24
P20-01786	CHARTER AMERICA BUS CO THANDI ENTERPRISES INC	TRANSPORTATION TO CRIME LAB	LUTHER BURBANK HIGH SCHOOL	01	485.00
P20-01787	EXCEL INTERPRETING SERVICES	INTERPRETING SERVICES PTC	ELDER CREEK ELEMENTARY SCHOOL	01	2,328.61
P20-01788	CITY OF SACRAMENTO REVENUE DIV ISION	FIRE SAFETY INSPECTION @ JOHN CABRILLO	CHILD DEVELOPMENT PROGRAMS	12	357.00
P20-01789	FILEMAKER INC	1 yr renewal of FileMaker contract # 41132928	CENTRAL PRINTING SERVICES	01	1,860.00
P20-01790	PITNEY BOWES INC	SUPPLIES PACKAGE FOR THE POSTAGE METER (C. JONES)	JOHN F. KENNEDY HIGH SCHOOL	01	258.80
P20-01791	CDW GOVERNMENT	BATTERY FOR TUTORING TEACHER LAPTOP	JOHN F. KENNEDY HIGH SCHOOL	01	97.86
P20-01792	TERRI KITOWSKI	REIMBURSEMENT FOR B STREET THEATER FIELD TRIP	CALEB GREENWOOD ELEMENTARY	01	789.00
P20-01793	AMS.NET INC FREMONT BANK	CISCO SMARTNET RENEWAL - 11/1/19 - 10/31/20	INFORMATION SERVICES	01	253,353.72
P20-01794	AMS.NET INC FREMONT BANK	OFFICE 365 MIGRATION SUPPORT	INFORMATION SERVICES	01	13,800.00
P20-01795	XENITH LLC	FOOTBALL HELMET RECONDITIONING	JOHN F. KENNEDY HIGH SCHOOL	01	4,621.88
P20-01796	SCHOOL SPECIALTY EDUCATION	TETHERBALLS	ABRAHAM LINCOLN ELEMENTARY	01	326.67
P20-01797	ORIENTAL TRADING CO	SUPPLEMENTAL INSTRUCTIONAL MATERIALS - ENRICHMENT	JOHN CABRILLO ELEMENTARY	01	103.99
P20-01798	GBC GENERAL BINDING CORP	SERVICE AGREEMENT-LAMINATOR-20 20	THEODORE JUDAH ELEMENTARY	01	510.69
P20-01799	GBC GENERAL BINDING CORP	NEW LAMINATOR	ELDER CREEK ELEMENTARY SCHOOL	01	1,639.62
P20-01800	RIVERSIDE ASSESSMENTS LLC RIVE RSIDE INSIGHTS	COGAT GATE TESTING MATERIALS	GIFTED AND TALENTED EDUCATION	01	64.97
P20-01801	PERLMUTTER PURCHASING POWER	0521-416 WEST CAMPUS CORE	FACILITIES SUPPORT SERVICES	21	234.51
P20-01802	SAC CITY MIDDLE SCHOOL ATHLETI C LEAGUE	MS SOCCER FIELD FEE 2019-2020	MARTIN L. KING JR ELEMENTARY	01	600.00
P20-01803	INTERNATIONAL BACCALAUREATE	IB EXAM FEES	GIFTED AND TALENTED EDUCATION	01	82,343.43
P20-01804	THE SHADE CARE CO INC	OLD MARSHALL TREE SERVICE	FACILITIES MAINTENANCE	01	5,390.00
P20-01805	Jacqueline Guillen	VOCABULARY PROGRAM REIMBURSEMENT	O. W. ERLEWINE ELEMENTARY	01	89.10
P20-01806	CARIE SNODGRASS	MLK K-8 SCHOOL	MARTIN L. KING JR ELEMENTARY	01	242.67

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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PO	V 1 N	<b>5</b>			Accoun
Number	Vendor Name	Description	Location	Fund	Amour
P20-01807	SCHOOL NURSE SUPPLY INC	SCHOOL NURSE SUPPLIES 2019-20	PACIFIC ELEMENTARY SCHOOL	01	127.45
P20-01808	SAC CITY MIDDLE SCHOOL ATHLETI C LEAGUE	2019-2020 BASKETBALL LEAGUE FEES	GENEVIEVE DIDION ELEMENTARY	01	1,200.00
P20-01809	PRODUCT DEVELOPMENT GROUP BARB ARA BORGERT	SUPPLIES FOR MANUFACT. PRG - R, GREENE @JFK HS	CAREER & TECHNICAL PREPARATION	01	6,547.59
P20-01810	BARNES WELDING SUPPLY	SUPPLIES FOR ENG.& ENERGY PRG - R.GREENE/JFK HS	CAREER & TECHNICAL PREPARATION	01	8,861.91
P20-01811	ALL WEST COACHLINES INC	ALL WEST BUS TO SF EXPLORATORIUM - THOMAS	SUTTER MIDDLE SCHOOL	01	2,800.00
P20-01812	SAC CITY MIDDLE SCHOOL ATHLETI C LEAGUE	2019-2020 BASKETBALL LEAGUE FEES	WILL C. WOOD MIDDLE SCHOOL	01	1,200.00
P20-01813	CASPIO INC	CASPIO DATA TRANSFER OVERAGE 2019-20FY	YOUTH DEVELOPMENT	01	16.00
P20-01814	VIRCO INC	TABLE FOR CLASSROOM BF-12	BG CHACON ACADEMY	09	507.91
P20-01815	BAR HEIN CO	STIIHL BLOWER - CUSTODIAL USAGE	BUILDINGS & GROUNDS/OPERATIONS	01	1,848.58
P20-01816	AMS.NET INC FREMONT BANK	CISCO PHONES FOR NS WAREHOUSE OFFICE	NUTRITION SERVICES DEPARTMENT	13	3,027.95
P20-01817	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	FLATBED SCANNERS FOR N.S. KITCHEN OFFICES	NUTRITION SERVICES DEPARTMENT	13	2,736.15
P20-01818	WEVIDEO	MEDIA CLASS WEVIDEO	ALBERT EINSTEIN MIDDLE SCHOOL	01	605.00
P20-01819	PANERA BREAD CO	UNPAID PANERA INVOICES 8/19 - 11/7/19	PACIFIC ELEMENTARY SCHOOL	01	2,638.85
P20-01820	OFFICE DEPOT	CLASSROOM MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,780.59
P20-01821	OFFICE DEPOT	STUDENT SKETCH BOOKS FOR USE IN CLASSROOM.	SAM BRANNAN MIDDLE SCHOOL	01	325.7
P20-01822	GRAPHIC PROMOTIONS	UNIFORM SHIRTS/APRONS FOR NS STAFF	NUTRITION SERVICES DEPARTMENT	13	33,556.12
P20-01823	PLICKERS INC	MATH PROGRAM TO IMPROVE ACHIEVEMENT	CALIFORNIA MIDDLE SCHOOL	01	646.92
P20-01824	AMAZON CAPITAL SERVICES	AMAZON - FIDGET BANDS	BOWLING GREEN ELEMENTARY	09	30.44
P20-01825	AMAZON CAPITAL SERVICES	NEW BATTERY REPLACEMENT FOR STUDENT LAPTOP	MARK TWAIN ELEMENTARY SCHOOL	01	29.3
P20-01826	OFFICE DEPOT	JCBA - SHELVING / BACK UP TOWER	HIRAM W. JOHNSON HIGH SCHOOL	01	413.23
P20-01827	OFFICE DEPOT	HMS - TONER CARTRIDGE	HIRAM W. JOHNSON HIGH SCHOOL	01	297.64
P20-01828	OFFICE DEPOT	JCBA - PRINTER CARTRIDGES	HIRAM W. JOHNSON HIGH SCHOOL	01	2,866.6
P20-01829	OFFICE DEPOT	LAW ACADEMY - POSTER BOARDS	HIRAM W. JOHNSON HIGH SCHOOL	01	100.5

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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PO				_	Accour
Number	Vendor Name	Description	Location	Fund	Amour
P20-01830	OFFICE DEPOT	POSTAGE STAMPS	BOWLING GREEN ELEMENTARY	09	60.39
P20-01831	AMAZON CAPITAL SERVICES	EARBUDS	NICHOLAS ELEMENTARY SCHOOL	01	538.21
P20-01832	BOOKS EN MORE	2019-2020 Math Instructional Materials	SUSAN B. ANTHONY ELEMENTARY	01	2,060.27
P20-01833	ORIENTAL TRADING CO INC	INSTRUCTIONAL SUPPORTS	SUSAN B. ANTHONY ELEMENTARY	01	248.69
P20-01834	HENRY SCHEIN INC ACCOUNT #9010 81	ATHLETIC TRAINER SUPPLIES	WEST CAMPUS	01	1,213.53
P20-01835	FOLLETT SCHOOL SOLUTIONS	UPDATING LIBRARY BOOKS	SUSAN B. ANTHONY ELEMENTARY	01	309.28
P20-01836	HARLAND TECHNOLOGY SERVICES	RENEWAL OF MAINTENANCE CONTRACTS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,473.00
P20-01837	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	PSYCH PROTOCOLS 19-20	SPECIAL EDUCATION DEPARTMENT	01	992.48
P20-01838	NATIONAL INSTRUMENTS CORP	ELECTRONIC SUPPLIES - ENG. PRG. K. DAVIS @ SES	CAREER & TECHNICAL PREPARATION	01	27,622.50
P20-01839	SCUSD - US BANK CAL CARD	SUPPLIES FOR CULINARY ARTS PRG - M.E. RASUL@ ALHS	CAREER & TECHNICAL PREPARATION	01	4,744.90
P20-01840	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	Scholastic Book Fair	WOODBINE ELEMENTARY SCHOOL	01	1,970.94
P20-01841	RIVERSIDE ASSESSMENTS LLC RIVE RSIDE INSIGHTS	WJ-IV COMPLETE KIT FORM B WITH CASE	SPECIAL EDUCATION DEPARTMENT	01	2,971.08
P20-01842	LEARNING A-Z	RAZ-KIDS SUBSCRIPTION	LEATAATA FLOYD ELEMENTARY	01	199.9
P20-01843	THE HOME DEPOT PRO	AFTER SCHOOL CUSTODIAL SUPPLIES	MARTIN L. KING JR ELEMENTARY	01	1,198.44
P20-01844	THE HOME DEPOT PRO	AFTER SCHOOL CUSTODIAN SUPPLIES	BRET HARTE ELEMENTARY SCHOOL	01	1,063.3
P20-01845	PLATT ELECTRIC SUPPLY	EXTERIOR LIGHTING FOR VARIOUS WILLIAMS WORK ORDERS	FACILITIES MAINTENANCE	01	14,500.12
P20-01846	MINDSET WORKS, INC	MindWorks - Attendance and School Success	FATHER K.B. KENNY - K-8	01	9,190.3
P20-01847	SAFETYVILLE USA	2019 SAFETYVILLE USA 1ST GR. 12/13/19	SUSAN B. ANTHONY ELEMENTARY	01	180.0
P20-01848	SCHOLASTIC LIBRARY PUBLISHING	SCHOLASTIC MAGAZINE ACCT:95816060	SPECIAL EDUCATION DEPARTMENT	01	122.9
P20-01849	DAVID VIERRA dba VIERRA FARMS	KINDER TRIP 10/28/19 VIERRA FARMS	SUSAN B. ANTHONY ELEMENTARY	01	264.00
P20-01850	SCHOOL NURSE SUPPLY INC	MEDICAL SUPPLIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	82.43
P20-01851	CSUS/Account #6231	COLLEGE MOTIVATION DAY	INDIAN EDUCATON	01	1,500.0
P20-01852	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	1 PROJECTOR AND 2 DOCUMENT CAMERAS	CAMELLIA BASIC ELEMENTARY	01	1,822.6

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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PO					Accoun
Number	Vendor Name	Description	Location	Fund	Amour
P20-01853	BURTON LOVGREN dba LOVGREN AND ASSOCIATES	0525-434 JFK CORE-MOVING FURN PHASE I	FACILITIES SUPPORT SERVICES	21	11,079.00
P20-01854	BURTON LOVGREN dba LOVGREN AND ASSOCIATES	0525-434 JFK CORE-MOVING FURN PHASE II	FACILITIES SUPPORT SERVICES	21	12,086.00
P20-01855	MID VALLEY SURGICAL SUPPLY	PHARMACY PROGRAM MEDICAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	137.28
P20-01856	NASCO	SCIENCE DEPARTMENT SUPPLIES	WILL C. WOOD MIDDLE SCHOOL	01	230.77
P20-01857	NILES BIOLOGICAL	SCIENCE DEPARTMENT SUPPLIES	WILL C. WOOD MIDDLE SCHOOL	01	204.4
P20-01859	HEATHER BENNETT	Recovered ADA- Attendance Incentives	ETHEL I. BAKER ELEMENTARY	01	1,228.90
P20-01860	DEPARTMENT OF GENERAL SERVICES	02-55100 VARIOUS SITES-DSA CLOSEOUT	FACILITIES SUPPORT SERVICES	21	500.00
P20-01861	Inclusively Minded Danielle C hristy	IEE (E.E.) - INCLUSIVELY MINDED	SPECIAL EDUCATION DEPARTMENT	01	4,275.00
P20-01862	ALL WEST COACHLINES INC	3RD GR. FIELD TRIP TO NIMBUS DAM INV#92369	SUSAN B. ANTHONY ELEMENTARY	01	855.60
P20-01863	SONOVA USA INC	LOW INCIDENCE ASSISTIVE TECH (M.N.)	SPECIAL EDUCATION DEPARTMENT	01	897.19
P20-01864	PREMIER MEDICAL SUPPLY	LOW INCIDENCE ASSTIVE TECH (B.B. @ WENZEL)	SPECIAL EDUCATION DEPARTMENT	01	6,103.26
P20-01865	B STREET THEATRE	B STREET THEATRE	LEATAATA FLOYD ELEMENTARY	01	132.00
P20-01866	EXCEL INTERPRETING SERVICES	EXCEL VIETNAMESE INTERPRETATION SERVICES	WOODBINE ELEMENTARY SCHOOL	01	130.00
P20-01867	THE REGENTS OF UC UNIVERSITY O F CALIFORNIA	PARTNERSHIP WITH DAVIS - MESA	SUTTER MIDDLE SCHOOL	01	2,625.00
P20-01868	NORTHSTAR AV	EPSON OEM REPLACEMENT LAMP	JOHN BIDWELL ELEMENTARY	01	154.43
P20-01869	PLATT ELECTRIC SUPPLY	FLOOD LIGHTS FOR SPORTS FIELD	HIRAM W. JOHNSON HIGH SCHOOL	01	4,431.2
P20-01870	A1 TRADING CO	HMS ACADEMY SHIRTS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,049.98
P20-01871	A1 TRADING CO	STAFF SWEATSHIRTS	CESAR CHAVEZ INTERMEDIATE	01	586.13
P20-01872	SCUSD - US BANK CAL CARD	BAGGIES FOR ICE & CUPS TO TAKE MEDICATION)	A. M. WINN - K-8	01	57.7
P20-01873	AMAZON CAPITAL SERVICES	NON LI ASSISTIVE TECH (R.X)	SPECIAL EDUCATION DEPARTMENT	01	29.3
P20-01874	AMAZON CAPITAL SERVICES	COMPUTER STORAGE	ROSA PARKS MIDDLE SCHOOL	01	893.2
P20-01875	THE HOME DEPOT PRO	CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	1,000.1
P20-01876	HEARTBEAT CPR EDUCATORS	CPR FOR SCHOOL NURSES	HEALTH SERVICES	01	1,400.0

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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РО					Accoun
Number	Vendor Name	Description	Location	Fund	Amoun
P20-01877	FLINN SCIENTIFIC INC	CLASSROOM MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	907.63
P20-01878	EDUCATIONAL INNOVATIONS	CLASSROOM MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	68.75
P20-01879	OFFICE DEPOT	REPLACING CLASSROOM PRINTERS	SUSAN B. ANTHONY ELEMENTARY	01	869.97
P20-01880	OFFICE DEPOT	PRINTER FOR RSP (HICKLE)	SPECIAL EDUCATION DEPARTMENT	01	140.29
P20-01881	OFFICE DEPOT	HP Laserjet Pro M281fdw All-in-one T6B82A	JOHN BIDWELL ELEMENTARY	01	739.48
P20-01882	OFFICE DEPOT	File Cabinet	NUTRITION SERVICES DEPARTMENT	13	204.45
P20-01883	CURRICULUM ASSOCIATES	I READY MATH AND READING DIAGNOSTIC SOFTWARE	ISADOR COHEN ELEMENTARY SCHOOL	01	12,080.00
P20-01884	DISCOUNT TWO-WAY RADIO	TWO-WAY RADIOS FOR CLASSES CAMPUS SAFETY	SUSAN B. ANTHONY ELEMENTARY	01	786.05
P20-01885	ELSEVIER INC	MA PRGM-BOOKSTORE	NEW SKILLS & BUSINESS ED. CTR	11	4,697.66
P20-01886	GREENFIELD LEARNING INC	LEXIA SUBSCRIPTION	O. W. ERLEWINE ELEMENTARY	01	3,600.00
P20-01887	EMC PARADIGM ATTN CUSTOMER CAR E	PHARMACY PROGRAM-BOOKSTORE SALES	NEW SKILLS & BUSINESS ED. CTR	11	3,717.29
P20-01888	FOLLETT SCHOOL SOLUTIONS	SPANISH BOOKS	LUTHER BURBANK HIGH SCHOOL	01	2,747.22
P20-01889	LAZEL INC	RENEWAL GIZMOS TEACHER SITE LICENSE	HIRAM W. JOHNSON HIGH SCHOOL	01	6,550.00
P20-01890	RISO PRODUCTS OF SACRAMENTO	RISO - RENEW CONTRACT	WEST CAMPUS	01	595.00
P20-01891	CDW GOVERNMENT	CHROMEBOOKS FOR STUDENTS	SUTTER MIDDLE SCHOOL	01	9,644.82
P20-01892	CDW GOVERNMENT	CHROMEBOOK CHARGING CART	SUTTER MIDDLE SCHOOL	01	1,602.59
P20-01893	CDW GOVERNMENT	HP Elite Display E243 Monitor 24"	BUSINESS SERVICES	01	182.55
P20-01894	CDW GOVERNMENT	SIG - PRINTER FOR VUE'S CLASSROOM	H.W. HARKNESS ELEMENTARY	01	295.27
P20-01895	CDW GOVERNMENT	PRINTER FOR ADULT GENERAL ED. CLASS - D.D.	A.WARREN McCLASKEY ADULT	11	608.59
P20-01896	CDW GOVERNMENT	COMPUTER/MONITOR FOR LANCE LAWRENCE	INFORMATION SERVICES	01	1,592.08
P20-01897	CDW GOVERNMENT	HARD DRIVE - THE PICK	SUTTER MIDDLE SCHOOL	01	259.6
P20-01898	CDW GOVERNMENT	REPLACEMENT LCD PROJECTORS	ALBERT EINSTEIN MIDDLE SCHOOL	01	2,985.19
P20-01899	AMAZON CAPITAL SERVICES	SIG - ART SUPPLIES	H.W. HARKNESS ELEMENTARY	01	109.34
P20-01900	SCUSD - US BANK CAL CARD	LOW INCIDENCE ASSISTIVE TECH (Y.H.)	SPECIAL EDUCATION DEPARTMENT	01	186.56
P20-01901	TRIMARK ECONOMY RESTAURANT FIX TURES	CONVECTION OVEN - MATSUYAMA KITCHEN	NUTRITION SERVICES DEPARTMENT	13	6,492.70

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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PO	Vandan Narra	Description	Landing	F	Accour
Number 20-01902	Vendor Name	Description REVERSE FIELD TRIP	Location	<b>Fund</b> 01	Amour
	SCUSD - US BANK CAL CARD		JOHN D SLOAT BASIC ELEMENTARY		1,159.60
P20-01903	LAKESHORE LEARNING MATERIALS	STORAGE BINS MR. XIONG	JOHN D SLOAT BASIC ELEMENTARY	01	152.2
P20-01904	AMAZON CAPITAL SERVICES	LOW INCIDENCE ASSIST TECH (K. M @ SES)	SPECIAL EDUCATION DEPARTMENT	01	325.1
P20-01905	AMAZON CAPITAL SERVICES	LOW INCIDENCE ASSIST TECH (M.S. @ G. EMPIRE)	SPECIAL EDUCATION DEPARTMENT	01	325.1
P20-01906	SCUSD - US BANK CAL CARD	LOW INCIDENCE ASSIST TECH (P. S-R @ DA VINCI)	SPECIAL EDUCATION DEPARTMENT	01	132.6
P20-01907	SCUSD - US BANK CAL CARD	CONSTANT CONTACT SYSTEM FOR THE SCHOOL	JOHN F. KENNEDY HIGH SCHOOL	01	546.0
P20-01908	Amplified Industrial INC.	0594-432 A WARREN MCCLASKEY CLSRM LIGHT-CONST SERV	FACILITIES SUPPORT SERVICES	21	98,840.0
P20-01909	JM ENVIRONMENTAL INC	ACOUSTIC TEXTURE REPAIR LIGHTING UPGRADE	FACILITIES SUPPORT SERVICES	01	6,727.0
P20-01910	AMERICAN CHILLER SERV	CHILLER ANNUALS - CK McCLATCHY HS	FACILITIES MAINTENANCE	01	11,250.0
P20-01911	JM ENVIRONMENTAL INC	0284-416 LISBON DRY ROT/ROOF REPLACEMENT	FACILITIES SUPPORT SERVICES	21	5,220.0
P20-01912	UC DAVIS	SUB 2019-2020 C STEM	CALIFORNIA MIDDLE SCHOOL	01	800.0
P20-01913	TROY HOLDING	REIMBURSEMENT FOR YARD DUTY MEGA PHONE	THEODORE JUDAH ELEMENTARY	01	19.5
P20-01914	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA	MESA FLAT RATE SCHOOL SITE FEES FOR 2019-2020	CALIFORNIA MIDDLE SCHOOL	01	1,875.0
P20-01915	Kayla Weldon	Student Prizes	THEODORE JUDAH ELEMENTARY	01	51.8
P20-01916	DUNN EDWARDS PAINTS	PAINT FOR AUX. GYM	SAM BRANNAN MIDDLE SCHOOL	01	588.7
P20-01917	NORTHSTAR AV	LCD LAMP	LUTHER BURBANK HIGH SCHOOL	01	129.4
P20-01918	AMADOR STAGE LINES INC	PRE-PAY CHARTER BUSES FOR FIELD TRIP	JOHN CABRILLO ELEMENTARY	01	3,580.4
P20-01919	ROEBBELEN CONTRACTING INC	0284-416 LISBON DRY ROT ROOF-EMERGENCY WORK	FACILITIES SUPPORT SERVICES	21	10,763.6
P20-01920	NORTHSTAR AV	PROJECTOR LAMPS	WOODBINE ELEMENTARY SCHOOL	01	154.4
P20-01921	LYNN SOLARI	CO-TEACHING ELA/COMMON CORE TRAINING FOR TEACHERS	CALIFORNIA MIDDLE SCHOOL	01	500.0
P20-01922	AMAZON CAPITAL SERVICES	NON LI ASSISTIVE TECH (B.J. @ CARVER)	SPECIAL EDUCATION DEPARTMENT	01	94.5
P20-01923	DISCOUNT SCHOOL SUPPLY	KIDNEY TABLE FOR MR. PROWELL'S CLASS	CALEB GREENWOOD ELEMENTARY	01	266.8
ГВ20-00027	TEXTBOOK WAREHOUSE LLC	Spanish 2 Workbooks	LIBRARY SERVICES	01	1,191.0

<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

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### Includes Purchase Orders dated 12/15/2019 - 01/14/2020 \*\*\*

### **Fund Recap**

Fund	Description	PO Count	Amount
01	General Fund	173	1,017,897.77
09	Charter School	4	4,398.74
11	Adult Education	6	14,084.57
12	Child Development	1	357.00
13	Cafeteria	6	78,707.37
21	Building Fund	14	358,888.13
25	Developer Fees	2	81,335.00
67	Self Insurance	1	220.00
		Total	1,555,888.58

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

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<sup>\*\*\*</sup> See the last page for criteria limiting the report detail.

### Includes Purchase Orders dated 12/15/2019 - 01/14/2020 \*\*\*

### **PO Changes**

		Fund/		
	New PO Amount	Object	Description	Change Amount
B20-00117	5,600.00	01-4320	General Fund/Non-Instructional Materials/Su	3,600.00
B20-00125	1,428.00	01-4320	General Fund/Non-Instructional Materials/Su	.11
B20-00234	4,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B20-00323	5,301.55	01-4320	General Fund/Non-Instructional Materials/Su	902.63
B20-00404	13,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
B20-00439	26,500.00	01-4320	General Fund/Non-Instructional Materials/Su	15,000.00
B20-00649	7,000.00	13-4710	Cafeteria/Food	4,367.80
B20-00684	4,566.90	13-4710	Cafeteria/Food	95,433.10-
B20-00713	614.39	01-4310	General Fund/Instructional Materials/Suppli	485.61-
B20-00728	28,228.00	13-4710	Cafeteria/Food	11,003.00
CHB20-00072	10,000.00	09-4310	Charter School/Instructional Materials/Suppli	5,000.00
CHB20-00173	12,725.00	01-4310	General Fund/Instructional Materials/Suppli	1,850.00
CHB20-00219	5,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
		01-5230	General Fund/Travel/Conference	18,000.00-
			Total PO CHB20-00219	15,000.00-
CHB20-00323	8,000.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB20-00324	8,000.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB20-00328	8,000.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CS20-00071	22,380.71	01-5800	General Fund/Other Contractual Expenses	12,387.17
CS20-00221	94,636.20	01-5800	General Fund/Other Contractual Expenses	2,440.44-
P20-00727	1,615.00	01-5800	General Fund/Other Contractual Expenses	1,615.00-
P20-01110	12,472.94	01-4320	General Fund/Non-Instructional Materials/Su	6,040.71
P20-01718	108.70	01-4310	General Fund/Instructional Materials/Suppli	226.79-
P20-01770	524.33	01-4310	General Fund/Instructional Materials/Suppli	49.44-
			Total PO Change	41,098.96-

Information is further limited to: (Minimum Amount = (999,999.99))

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

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# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

<u>Meeting</u>	<u>a Date</u> : February 20, 2020
Subject	: Monthly Suspension Report – January 31
	Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
<u>Divisio</u>	e: Continuous Improvement and Accountability Office

**Background/Rationale:** The goal of this report is to provide a monthly update to the Board of Education on key trends in the suspension data. The data are presented in multiple views, including by grade span, school, ethnicity/race, gender, and program participation.

The report format and field descriptions are modeled after the official CDE suspension report.

The following is a glossary of the field descriptions:

Recommendation: None

- Cumulative Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school year.
- **Suspension Incidents:** Total count of ALL suspension incidents off campus and on campus issued from the beginning of school through the report month at the selected entity for the selected population.
- Distinct Count of Students Suspended: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.
- Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

 Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

Financial Considerations: None

**LCAP Goal(s)**: Safe, Emotionally Healthy and Engaged Students

# **Documents Attached:**

1. Draft suspension report

Estimated Time of Presentation: N/A

Submitted by: Vincent Harris, Chief, Continuous Improvement and

Accountability

Approved by: Jorge A. Aguilar, Superintendent

Suspension Report Year to Date 08/31/2019 - 01/31/2020 DRAFT

	ts	h Percent	Multiple Students	pensions With	Multiple	Suspensions	32.7 (5.3)	24.7 4.6	27.9 (4.8)	28.4 (2.4)
	nts	_	Multiple Mu	Suspensions Sus	ZY PY		27.4	29.2	23.1	0.90
	<u> </u>		With	Multiple	Suspensions		(48)	(1)	(74)	(123)
Students		Multiple		PY			131	94	189	414
Students	With	Multiple	Suspensions	CY			83	93	115	166
Change in	PY to CY With	Percent of N	Students	With a	Suspension		(0.4)	(9:0)	(1.4)	(8 0)
rcent c	<b>idents</b>	ith a	Suspension	PY			1.9	3.8	5.1	3 3
Change in Percent of	Students	Distinct With a W.	Suspension	CY			1.5	3.2	3.8	26
Change in	PY to CY	Distinct	Count of	Students	Suspended		(86)	(63)	(179)	(340)
istinct	ount of	tudents	nsbende	PY			401	381	229	1450
Distinct	Count of	n Students S	Suspended	CY			303	318	498	1116
Change in	PY to CY	Suspension S	Incidents				(194)	(55)	(334)	(583)
Suspension	Incidents	PY					299	533	966	L
Suspension	Incidents	CY					473	478	662	1613
Change in	PY to CY	Cumulative CY	Enrollment				(299)	(66)	86	(300)
Sumulative Cumulative Change in Suspension Suspension	Enrollment Enrollment PY to CY	ΡΥ					21173	9940	13179	44292
Cumulative	Enrollment	CY					20874	9841	13277	43992
School							Districtwide	Districtwide	Districtwide	All Grade Spans
School Segment Schoo							Elementary	K8 & Middle	High	All Grade Spans

The above report formats (and the field descriptions) are based on the official CDE suspension report at https://datal.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2017-18&agglevel=District&cds=3467439. The following is a glossary of the field descriptions.

Cambalitive Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the stable students of a final distinct count of ALL students asspended one or margin as are only counted once.

Suspension Incidents Total count of ALL students asspended one or more times. Students who are suspended multiple times are only counted once.

Suspension Mater: The Distinct Count of Suspended Students are incidents or more times. Students who are suspended by the Distinct Count of Suspended Students in two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Students.

Suspension Report
Year to Date - African American students only
08/31/2019 - 01/31/2020
DRAFT

Cumulative	Cumulative	Cumulative Cumulative Change in Suspension Suspension	uspension Su			stinct Di		nange in Per	cent of Per	cent of Ch	ange in St			Change in	Percent	Percent	Change in
苗	rollment	Enrollment Enrollment PY to CY In	Incidents In	Incidents PY	PY to CY Co	unt of Cc		to CY Stu	dents Stu	dents PY	to CY W		With	PY to CY	Students	Students	PY to CY
ΡY		Cumulative CY	Y P	Su	Suspension Stu	Students Str	Students Di	stinct Wi	Distinct With a With a Percent of Multiple	th a Pe	rcent of Mi		Multiple	Students	_	With	Percent
		Enrollment		Inc	Incidents Sur	Suspended Suspended (	Spended Co	ount of Sus	Suspension Sus	Suspension Str	Students Su	us	Suspensions	With	Multiple	Multiple	Students
					<u>5</u>	PY	St	Students CY	PY	M	With a C		PY	Multiple	Suspensions	Suspensions	With
							S	Suspended		n <u>S</u>	Suspension			Suspensions	CY	PY	Multiple
																	Suspensions
2	2912	∞	232	305	(73)	137	180	(43)	4.7	6.2	(1.5)	44	09	(16)	32.1	33.3	(1.2)
	391	(15)	217	247	(30)	126	160	(34)	9.2	11.5	(2.3)	47	51	(4)	37.3	31.9	5.4
	2039	(32)	263	387	(124)	183	227	(44)	9.1	11.1	(2)	22	82	(28)	31.1	37.4	(6.3)
	6342	(38)	712	686	(227)	446	292	(121)	7.1	6.8	(1.8)	148	961	(48)	33.2	34.6	(1.4)

The above report formats (and the field descriptions) are based on the official CDE suspension report at https://datal.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2017-18&agglevel=District&cds=3467439. The following is a glossary of the field descriptions.

Cambality exerciptions) are based on the official CDE suspension report at https://datal.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2017-18&agglevel=District&cds=3467439. The following is a glossary of the field descriptions.

Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.

Suspension Incidents are in the count of ALL suspension for the count of Suspended Sudents suppreded one or more suspensions divided by the Distinct Count of Suspended Sudents suspensions: The number of students with two or more suspensions divided by the Distinct Count of Students.

Sacramento City Unified School District

Suspension Report
Year to Date
08/31/2019 - 01/31/2020
DRAFT

R X S E S X X X	11.4	14.3	15.5	100	0	9.1	(44.8)	0	(21.4)	0	(37.5)	(26.6)	(33.3)	0	41.7	(32.7)	(7.3)	50	(7.7)	0	40	35.7	6.1	4.9	0	0	25	0.1.0)	55.6	(9.0)	(0.4)	(27.3)	0	42.9	(42.9)	(33.3)	0	18.5	(42.9)	(100)	46.7
Stuc Wit Mu Sus	58.6	0	31.6	0	0	0	44.8	0	28.6	0	37.5	40.9	33.3	0	25	09	27.3	0	7.7	0	0	7.1	27.3	18.2	20	16.7	0 20 5	0.00	0	43.5	21.4	36.4	0	0	42.9	33.3	0	28.6	42.9	100	33.3
Percent Students With Multiple Suspensions CY	40	14.3	47.1	100	0	9.1	0	0	7.1	0	0	14.3	38 5	0	2.99	27.3	20	50	0	0	40	42.9	33.3	23.1	20	16.7	52	). 	55.6	42.9	21.1	9.1	0	42.9	0	0	0	47.1	0	0	80
Change in PY to CY Students With Multiple Suspensions	(2)	1	2	1	0	1	(13)	0	(1)	0	(3)	(8)	6)	0	3	0	-	2	(1)	0	2	2	(3)	1	0	0	- 6	0	S	(2)	_	(7)	0	3	(3)	(E)	0	9	(9)	Ξ,	30
Students With Multiple Suspensions PY	4	0	9	0	0	0	13	0	2	0	3	6	6 1	2 0	_	3	Э	0	1	0	0	1	9	2	-	- 0	o v		0	10	3	8	0	0	3	1	0	2	9		-
Students With Multiple Suspensions CY	2	1	∞	1	0	1	0	0	1	0	0	_	0 4	0	4	3	4	2	0	0	2	3	3	3	_	_ ,		٥ ١	S	3	4	1	0	3	0	0	0	∞	0	0	4
Change in PY to CY Percent of Students With a Suspension	(1.5)	0.4	(0.2)	(0.4)	(0.2)	3.1	(9.9)	0.3	1.3	9.0	(0.3)	(1.9)	(2.6)	0	0,3	1.5	2.5	0.0	(3.5)	(0.2)	0.7	(1.6)	(4.6)	0.5	-0.0	0.0	1.2	(0.1)	1.7	(2)	6.0	(1.6)	0.7	1.6	(1.1)	(0.8)	0	2.5	(2.2)	-0.0	0.5
Perc Stud With Susp PY	2.3	0.5	6.4	0.5	0.2	0	7.1	0	1.2	9.0	1.3	2.7	3.7	0	9.0	1.3	2.9	8.0	4.1	0.7	1.0	3.4	7.3	3.0	9.0	6:0	0 2	S:10	0	2.9	2.2	3.8	0	0	1.5	8.0	0	1.7	2.3	0.3	0.7
Stud Stud Wid Susi CY	8.0	8.0	6.2	0.2	0	3.1	0.5	0.3	2.5	1.3	1.0	0.8	1.2	0	1.0	2.7	5.4	8.0	9.0	0.5	1.7	1.8	2.7	3.5	9.0	0.1	1.7	0.3	1.7	8.0	3.1	2.2	0.7	1.6	0.5	0	0	4.2	0.2	0.3	T:
Change in PY to CY Distinct Count of Students Suspended	(6)	3	(2)	(2)	(1)	11	(27)	2	7	3	(2)	(12)	(19)	0	2	9	6	0	(11)	(1)	2	(7)	(13)	2	0	0	4 5	= -	6	(19)	5	(11)	5	7	(5)	(3)	0	10	(13)	0	7
Distinct Count of Students Suspended PY	14	4	19	3	1	0	59	0	7	3	∞	22	27	0	4	5	=	4	13	3	3	14	22	11	2	9	0 2	3 0	. 0	23	14	22	0	0	7	3	0	7	14	(	3
Distinct Count of Students Suspended CY	2	<i>L</i>	17	1	0	11	2	2	14	9	9	,	∞ [	0	9	Π	20	4	2	2	5	7	6	13	2	9	4 5	7 -	6	7	19	11	S	7	2	0	0	17	_		c
Change in PY to CY Suspension Incidents	(10)	4	(2)	(1)	(1)	12	(53)	2	9	3	(8)	(28)	(31)	0	10	12	3	3	(12)	(1)	5	(5)	(18)	0	(E)	6	ς (S	Ē -	22	(30)	6	(18)	5	12	(6)	(4)	0	18	(33)	(I)	6
Susj Pr	20	4	42	3	1	0	55	0	6	3	14	36	39	60	S	10	21	4	14	3	3	15	39	18	2	15	0 9		0	42	19	32	0	0	=	4	0	10	34	2	4
Suspension Incidents CY	10	8	40	2	0	12	2	2	15	9	9	∞	∞ \ <sup>7</sup>	0	15	22	24	7	2	2	8	10	21	18	4	∞	ر <u>د</u>	CI -	22	12	28	14	5	12	2	0	0	28	1	- 5	13
Change in PY to CY Cumulative Enrollment	37	(11)	(21)	14	(9)	24	(31)	0	(29)	~	0	46	(37)	6	(12)	8	(4)	(21)	(4)	(12)	(12)	(27)	30	2	-	(28)	6 (1)	(12)	:  -	27	(32)	(69)	0	(7)	(26)	(18)	(13)	(17)	(43)	29	(2)
Cumulative Cumulative Change in Enrollment Enrollment PY to CY CY Enrollment Enrollment	209	851	296	554	449	330	407	675	989	465	611	813	722	405	989	394	375	495	315	454	306	410	303	365	339	646	314	966	542	805	643	580	629	441	461	361	505	424	601	312	444
Cumulative Enrollment CY	644	834	275	899	443	354	376	929	557	473	611	829	685	396	624	402	371	474	311	442	294	383	333	367	340	618	525	311	543	832	611	511	629	434	435	343	492	407	558	341	442
. 15	260	024	020	032	035	037	860	300	059	095	100	104	108	117	130	139	142	144	146	305	153	163	168	148	235	242	185	207	265	269	272	277	282	285	327	101	354	359	363	379	384
School	Abraham Lincoln El	Bowling Green	Bret Harte Elementary	Caleb Greenwood	Camellia Basic Elementary	Caroline Wenzel Elementary	Cesar Chavez ES 4-6	Crocker/Riverside Elementary	David Lubin Elementary	Earl Warren Elementary	Edward Kemble K-3	Elder Creek Elementary	Ethel I Baker Elementary Ethel Philling Elementary	Father Keith B Kenny School	Golden Empire Elementary	H W Harkness Elementary	Hollywood Park Elementary	Hubert H. Bancroft Elementary	Isador Cohen Elementary	James W Marshall Elementary	John Bidwell Elementary	John Cabrillo Elementary	John D Sloat Elementary	Leataata Floyd Elementary	Mark Twain Elementary	Matsuyama Elementary	Nicholas Elementem	O W Erlewine Flementary	Oak Ridge Elementary	Pacific Elementary	Parkway Elementary School	Peter Burnett Elementary	Phoebe A Hearst Elementary	Pony Express Elementary	Sequoia Elementary	Susan B Anthony Elementary	Sutterville Elementary	Tahoe Elementary	Theodore Judah Elementary	Washington Elementary	William Land Elementary
School Segment	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Flementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary

Elementary	Woodbine Elementary	066	403	390 403 371 32 30	32	200	f	(51)	1.7	(2)		2:	(2:7)	(5.7)	,		10 (+)		:	î:
Elementary El	3lementary		20874	21173	(562)	473	299	(194)	303	401	(86)	1.5	1.9	(0.4)	83	131	(48)	27.4	32.7	(5.3)
All Grade Spans All Grade Spans	Il Grade Spans		43992	44292	(300)	1613	2196	(583)	1119	1459	(340)	2.5	3.3	(8.0)	291	414	(123)	26.0	28.4	(2.4)
The above report formats	The above report formats (and the field descriptions) are based on the official CDE suspension report at https://data1.cde.ca.gov/dataquest/dqCensus/DisSuspRateLevels.aspx?year=2017-18&aggalevel=District&cds=3467439. The following is a glossary of the field descriptions.	ι the official (	CDE suspensic	on report at http	s://data1.cde.ca	.gov/dataquest	/dqCensus/Dis	SuspRateLevel	ls.aspx?year=2	:017-18&aggle	evel=District&	;cds=3467439	. The followin	g is a glossary	of the field de	scriptions.				
Cumulative Enrollment: the school year.	Cumulative Enrollment: Cumulative Enrollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school vear.	total number	of students w	ho were activel	y enrolled from	the beginning	of school thro	igh the Report	Month. For m	obile students,	, they will be c	counted in the	cumulative en	rollment for ea	ach school in w	hich they have	attended during			
Suspension Incidents: To	Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month, at the selected entity for the selected population using the available filters.	- off campus	and on campu.	s - issued from	the beginning c	f school throug	th the report m	onth. at the selv	ected entity fo	r the selected p	population usi	ing the availab	ile filters.							
Distinct Count of Susper	Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.	ALL students	no papuadsns	e or more times	. Students who	are suspended	multiple times	are only count	ted once.											
Suspension Rate: The D.	Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.	ided by Cum	ulative Enrolli	ment.																
Percent of Students Sus	Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.	te number of	students with	two or more sus	pensions divide	ed by the Disti	nct Count of St	spended Stude	ents.											

Sacramento City Unified School District

Suspension Report

Year to Date - African American students only 08/31/2019 - 01/31/2020

- 01/31/2020	AFT
1/2019	DR
20	Ä

Change in PY to CY Percent Students With Multiple Suspensions	75	0	45.5	0	0	50	(52.4)	0	0	0	(40)	(50)	(45.5)	5.5	0	100	(83.3)	33.3	100	0	0	33.3	25	17.9	(5.6)	0	0	0	(17.5)	0	66.7	16.7	(7.1)	(28.6)	0	66.7	(33.3)	(50)	0	33.3	(66.7)	0	0
Percent Students With Multiple Suspensions		0	0	0	0	0	52.4	0	50	0	40	50	45.5	54.5	0	0	100	0	0	0	0	0	0	25	16.7	0	0	0	28.6	0	0	58.3	28.6	28.6	0	0	33.3	50	0	33.3	2.99	0	100
Percent Students With Multiple Suspensions CY	100	0	45.5	0	0	50	0	0	90	0	0	0	0	09	0	100	16.7	33.3	100	0	0	33.3	25	42.9	11.1	0	0	0	11.1	0	66.7	75	21.4	0	0	2.99	0	0	0	66.7	0	0	100
Change in PY to CY Students With Multiple Suspensions	(1)	0	5	0	0	1	(11)	0	0	0	(2)	(5)	(5)	(3)	0	2	(2)	1	2	0	0	1	1	(1)	0	0	0	0	(1)	0	4	(4)	1	(2)	0	2	(1)	(1)	0	5	(2)	0	0
Students With Multiple Suspensions PY	2	0	0	0	0	0	11	0	1	0	2	5	5	9	0	0	3	0	0	0	0	0	0	4	1	0	0	0	2	0	0	7	2	2	0	0	1	1	0	1	2	0	1
Students With Multiple Suspensions CY	1	0	5	0	0	1	0	0	1	0	0	0	0	3	0	2	I	1	2	0	0	1	1	3	1	0	0	0	1	0	4	33	3	0	0	2	0	0	0	9	0	0	-
Change in PY to CY Percent of Students With a Suspension	(8)	2.1	7.1	(6.3)	0	1.8	(19.2)	0	(0.5)	7.1	(1.8)	(14.5)	(7.4)	(12.2)	0	1.5	6.1	2.3	2.1	(5.8)	0	3.5	(9)	(10.3)	1.8	2.3	(1.1)	7.3	1.0	0	7.6	(8.9)	3.2	(7.5)	0	9.6	(1.3)	(9.5)	0	8.9	(8.8)	0	(0.2)
Percent of Students With a Suspension PY	6.8	6.0	9.1	6.3	0	0	21.6	0	4.3	0	4.6	16.7	12.8	24.4	0	1.6	4.5	5.4	2.0	8.9	0	1.3	10	19.5	3.1	0	4.5	0	5.6	0	0	13.2	3.1	10.1	0	0	4.3	9.5	0	3.9	8.8	0	3.4
Percent of Students With a Suspension CY	6.0	Э	16.2	0	0	1.8	2.4	0	3.8	7.1	2.8	2.2	5.4	12.2	0	3.1	6.5	7.7	4.1	1.1	0	4.8	4.0	9.2	4.9	2.3	3.4	7.3	9.9	0	7.6	4.3	6.3	2.7	0	5.6	3.0	0	0	12.9	0	0	3.2
Change in PY to CY Distinct Count of Students Suspended	(7)	2	4	(1)	0	2	(19)	0	0	2	(2)	(6)	(9)	(9)	0	1	3	Г	I	(5)	0	2	(7)	(6)	3	1	(E)	3	2	0	9	(8)	7	(5)	0	3	(1)	(2)	0	9	(3)	0	0
Distinct Count of Students Suspended PY	8	-	7	-	0	0	21	0	2	0	5	10	11	111	0	1	3	2	1	9	0	1	11	91	9	0	4	0	7	0	0	12	7	7	0	0	3	2	0	3	3	0	_
Distinct Count of Students Suspended CY	1	3	11	0	0	2	2	0	2	2	3	1	5	5	0	2	9	33	2	_	0	3	4	7	6	1	3	3	6	0	9	4	14	2	0	3	2	0	0	6	0	0	-
Ohange in PY to CY Suspension Incidents	(7)	2	19	(1)	0	3	(42)	0	0	2	(9)	(18)	(13)	(11)	0	3	1	2	4	(5)	0	3	(9)	(10)	0	1	(1)	3	2	0	17	(17)	11	(8)	0	7	(2)	(3)	0	13	(17)	0	1
1 Suspension Incidents PY	Ξ	-	7	1	0	0	44	0	3	0	6	61	18	23	0	1	8	2	1	9	0	1	11	50	12	0	4	0	6	0	0	26	11	10	0	0	4	3	0	4	17	0	2
Suspension Incidents CY	4	3	56	0	0	3	2	0	3	2	3	1	2	12	0	4	6	4	2	-	0	4	5	61	12	1	3	3	Ξ	0	17	6	22	2	0	7	2	0	0	17	0	0	3
Change in PY to CY Cumulative Enrollment	23	(17)	6)	4	(4)	24	(14)	(1)	9	8	(3)	(14)	9	(4)	(9)	1	27	2	(2)	9	(5)	(13)	(6)	(9)	(11)	3	0	=	=	10	0	2	(5)	9	(5)	(1)	(3)	2	5	(9)	0	12	2
Cumulative Cumulative Change in Enrollment Enrollment PY to CY CY Enrollment Enrollment	06	117	77	91	31	98	- 64	15	47	20	109	09	98	45	107	64	99	37	51	88	74	75	110	82	196	40	68	30	126	32	79	91	228	69	56	55	70	21	17	92	34	49	29
Cumulative Enrollment CY	113	100	89	20	27	110	83	14	53	28	106	46	92	41	101	99	93	39	49	94	69	62	101	92	185	43	68	41	137	42	79	93	223	75	21	54	29	23	22	20	34	61	31
School Number	260	024	020	032	035	037	860	300	650	095	100	104	108	110	117	130	139	142	144	146	305	153	163	168	148	235	242	185	262	267	265	269	272	277	282	285	327	101	354	359	363	379	384
School	Abraham Lincoln El	Bowling Green	Bret Harte Elementary	Caleb Greenwood	Camellia Basic Elementary	Caroline Wenzel Elementary	Cesar Chavez ES 4-6	Crocker/Riverside Elementary	David Lubin Elementary	Earl Warren Elementary	Edward Kemble K-3	Elder Creek Elementary	Ethel I Baker Elementary	Ethel Phillips Elementary	Father Keith B Kenny School	Golden Empire Elementary	H W Harkness Elementary	Hollywood Park Elementary	Hubert H. Bancroft Elementary	Isador Cohen Elementary	James W Marshall Elementary	John Bidwell Elementary	John Cabrillo Elementary	John D Sloat Elementary	Leataata Floyd Elementary	Mark Twain Elementary	Matsuyama Elementary	New Joseph Bonnheim Charter	Nicholas Elementary	O W Erlewine Elementary	Oak Ridge Elementary	Pacific Elementary	Parkway Elementary School	Peter Burnett Elementary	Phoebe A Hearst Elementary	Pony Express Elementary	Sequoia Elementary	Susan B Anthony Elementary	Sutterville Elementary	Tahoe Elementary	Theodore Judah Elementary	Washington Elementary	William Land Elementary
School Segment	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary	Elementary

odbine Elementary nentary Grade Spans
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Distinct Count of Surdents: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once.

Suspension Rate: The Distinct Count of Suspended Students with two or more suspensions divided by the Distinct Count of Students.

Suspension Report Year to Date 08/31/2019 - 01/31/2020 DRAFT

ge in CY nt nts	Suspensions 20	23.6	0	3.7	21.4	0	(1.1)	20	33.3	1)	(6.5)	35.7	(55)	(0.0)	7.7	4.6	(2.4)
Change in PY to CY Percent Students ons With Multiple	Suspe 2			1.			(1	(4	3			35	(\$)		7		
Percent Students I With Multiple Suspensions Py	40	15.7	0	3.4	19.4	0	25	0	0	17.6	33.7	0	75	16.7	23.1	24.7	28.4
Percent Students With Multiple Suspensions CY	09	39.3	0	17.1	40.7	0	23.9	20	33.3	16.7	27.3	35.7	20	15.8	30.8	29.2	26.0
Change in PY to CY Students With Multiple Suspensions	-	14	0	5	2	0	(5)	-	2	(2)	(10)	10	(14)	0	(8)	(1)	(123)
Students With Multiple Suspensions PY	2	8	0	_	9	0	91	0	0	3	28	0	15	3	12	94	414
Students With Multiple Suspensions CY	3	22	0	9	11	0	11	1	2	1	18	10	1	3	4	93	291
Change in SPY to CY Percent of Students With a Suspension	(0.2)	6.0	(0.2)	0.5	(0.4)	0.2	(2)	7.7	0.2	(2.5)	(1.4)	4.9	(32.1)	0.1	(4.8)	(9.0)	(0.8)
Percent of Students B With a Suspension 9 PY	1.4	5.9	0.2	3.0	3.7	0	6.5	1.9	0.4	3.8	9.1	1.0	51.3	1.5	6.4	3.8	3.3
Change in Percent of PY to CY Students Distinct With a Count of Suspension Students CY Suspended	1.2	8.9	0	3.6	3.3	0.2	4.5	9.6	0.7	1.3	7.7	6.5	19.2	1.6	1.7	3.2	2.5
	0	5	(1)	9	(4)	1	(18)	4	2	(11)	(17)	23	(15)	1	(39)	(63)	(340)
Distinct Count of Students Suspended PY	5	51	-	29	31	0	64	-	4	17	83	5	20	18	52	381	1459
Distinct Count of Students Suspended CY	5	99	0	35	27	1	46	5	9	9	99	28	5	19	13	318	1119
Change in PY to CY Suspension Incidents	-	31	(1)	18	5	1	(30)	5	4	(14)	(21)	37	(44)	3	(20)	(55)	(583)
Suspension Incidents PY	∞	64	-	32	39	0	94	-	4	21	124	5	52	21	29	533	2196
Suspension Incidents CY	6	95	0	50	44	1	64	9	∞	7	103	42	∞	24	17	478	1613
Change in Sus PY to CY Inc Cumulative CY Enrollment	55	(37)	17	22	(31)	0	56	Ξ	(6)	12	(52)	(33)	(13)	(18)	(31)	(66)	(300)
Cumulative Enrollment PY	349	864	522	756	839	809	984	53	688	447	806	511	39	1230	810	9940	44292
School Cumulative Cumulative Change in Suspension Suspension Change in Number Enrollment PY to CY Incidents Incidents PY to CY CY Incidents PY to CY CY Incidents PY to CY Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Incidents	404	827	539	626	808	809	1013	52	880	459	856	478	26	1212	622	9841	43992
School Number	010	410	173	415	431	350	445	111	151	138	420	480	179	490	495		
	A M Winn Elementary K-8 Waldorf	Albert Einstein MS	Alice Birney Waldorf-Inspired K8	California MS	Fern Bacon MS	Genevieve Didion Elementary	John H. Still K-8	John Morse Therapeutic Center	Leonardo da Vinci K - 8 School	Martin Luther King Jr Elementary	Rosa Parks K-8 School	Sam Brannan MS	Success Academy 4-8	Sutter MS	Will C Wood MS	K8 & Middle	All Grade Spans
School Segment School	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	All Grade Spans

The above report formats (and the field descriptions) are based on the official CDE suspension report at https://datal.cde.ca.gov/dataques/dqCensus/DisSuspRateLevels.aspx?year=2017-18&agglevel=District&cde=3467439. The following is a glossary of the field descriptions.

Cumulative Eurollment: Cumulative Eurollment consists of the total number of students who were actively enrolled from the beginning of school through the Report Month. For mobile students, they will be counted in the cumulative enrollment for each school in which they have attended during the school was a supported on computer of campus and on campus issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters.

Suspension factor of Suspended Students divided by Cumulative Eurollment.

Percent of Suspension Rate: The Distinct Count of Suspended Students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions.

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DRAFT

Change in PY to CY Percent Students With Multiple Suspension	0	44.6	0	27.3	18.9	0	(2.7)	33.3	0	0	(1.9)	25	(13.6)	(28.6)	29.2	5.4	(1.4)
Percent Students With Multiple Suspensions PY	0	12.5	0	0	27.3	0	30	0	0	25	44.7	0	63.6	28.6	37.5	31.9	34.6
Percent Students With Multiple Suspensions CY	0	57.1	0	27.3	46.2	0	27.3	33.3	0	25	42.9	25	50	0	66.7	37.3	33.2
Change in PY to CY Students With Multiple Suspensions	0	10	0	3	3	0	(9)	1	0	(1)	(5)	3	(9)	(2)	(4)	(4)	(48)
Students With Multiple Suspensions PY	0	2	0	0	3	0	12	0	0	2	17	0	7	2	9	51	961
Students With Multiple Suspensions CY	0	12	0	3	9	0	9	_	0	_	12	3	_	0	2	47	148
Change in S PY to CY V Percent of N Students S With a C Suspension	2.3	2.5	(4.8)	4.5	1.6	0	(8.4)	11	0	(3.6)	(2.5)	5.5	(49.3)	(4.3)	(15.1)	(2.3)	(1.8)
Percent of Students With a Suspension PY	0	13.8	4.8	4.3	8.0	0	18.6	4	1.9	6.4	18.4	3.1	64.7	10.1	19.8	11.5	6.8
Percent of Students With a Suspension CY	2.3	16.3	0	8.8	9.6	0	10.2	15	1.9	2.8	15.8	9.8	15.4	5.9	4.6	9.2	7.1
Change in PY to CY 5 Distinct Count of 5 Students Suspended	_	5	(1)	2	2	0	(18)	2	0	(4)	(10)	∞	6)	(2)	(13)	(34)	(121)
Distinct Count of Students Suspended PY	0	16	1	9	11	0	40	-	_	∞	38	4	=	7	16	160	295
Distinct Count of Students Suspended CY	1	21	0	11	13	0	22	3	_	4	28	12	2	S	3	126	446
Change in PY to CY Suspension Incidents	1	24	(1)	15	9	0	(28)	Э	0	(5)	(8)	12	(25)	(4)	(20)	(30)	(227)
Suspension Incidents PY	0	21	1	9	16	0	09		_	10	63	4	30	6	25	247	626
Suspension Incidents CY	1	45	0	21	22	0	32	4	-	5	55	16	5	5	5	217	712
Change in Sus PY to CY Inc Cumulative CY Enrollment	10	13	3	(13)	(2)	(7)	0	(5)	0	16	(30)	6	(4)	91	(91)	(15)	(39)
Cumulative Enrollment PY	34	116	21	138	137	42	215	25	52	125	207	131	17	69	81	1391	6342
School Cumulative Cumulative Change in Number Enrollment Enrollment PY to CY PY CAUMULAINE Enrollment	44	129	24	125	135	35	215	20	52	141	177	140	13	85	99	1376	6303
School	010	410	173	415	431	350	445	111	151	138	420	480	179	490	495		
School	A M Winn Elementary K-8 Waldorf	Albert Einstein MS	Alice Birney Waldorf-Inspired K8	California MS	Fern Bacon MS	Genevieve Didion Elementary	John H. Still K-8	John Morse Therapeutic Center	Leonardo da Vinci K - 8 School	Martin Luther King Jr Elementary	Rosa Parks K-8 School	Sam Brannan MS	Success Academy 4-8	Sutter MS	Will C Wood MS	K8 & Middle	All Grade Spans
School Segment School	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	K8 & Middle	All Grade Spans

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Suspension Tent of Suspension for count of ALL suspensionspread one or more times. Students who are suspended multiple times are only counted once.

Suspins Caut of Suspended Students divided by Cumulative Enrollment.

Percent of Students Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions.

Suspension Report Year to Date 08/31/2019 - 01/31/2020 DRAFT

Change in PY to CY Percent Students With Multiple Suspensions	(20.7)	(24)	1.0	0	(41.2)	(16.2)	2.9	(6.7)	(4.6)	0	9.5	(18.6)	16.7	20	(4.8)	(2.4)
Percent C Students P With P Multiple S Suspensions V PY S	20.7	24	22.9	0	41.2	31.0	20.8	40	22.0	0	37.9	30.8	0	0	27.9	28.4
Percent Students With Multiple Suspensions CY	0	0	23.9	0	0	14.8	23.8	33.3	17.4	0	47.4	12.1	16.7	20	23.1	26.0
Change in PY to CY Students With Multiple Suspensions	(9)	(9)	(11)	0	(7)	(32)	4	(11)	(8)	0	1	0	1	1	(74)	(123)
Students With Multiple Suspensions PY	9	9	22	0	7	40	20	24	24	0	36	4	0	0	681	414
Students With Multiple Suspensions CY	0	0	11	0	0	∞	24	13	16	0	37	4	-	-	115	291
Change in PY to CY Percent of Students With a Suspension	0.2	(4.3)	(2.1)	(0.2)	(6.3)	(4.6)	0.2	(3.6)	(0.8)	2.3	(1.4)	3.6	1.4	0.5	(1.4)	(0.8)
Percent of Students With a Suspension PY	10.5	10	3.9	0.2	6.3	7.5	4.2	10.1	0.9	2.0	8.9	2.4	0.7	0.1	5.1	3.3
Percent of Students With a Suspension CY	10.7	5.7	1.8	0	0	2.9	4.4	6.4	5.2	4.3	5.4	0.9	2.0	9.0	3.8	2.5
Change in PY to CY Distinct Count of Students Suspended	(9)	(12)	(20)	(1)	(11)	(75)	S	(21)	(11)	4	(17)	20	4	4	(179)	(340)
Distinct Count of Students Suspended PY	56	25	96	_	17	129	96	09	109	4	95	13	2	_	229	1459
Distinct Count of Students Suspended CY	23	13	46	0	0	54	101	39	92	∞	78	33	9	S	498	1119
nsion Change in PY to CY Suspension Incidents	(16)	(18)	(74)	(1)	(28)	(127)	7	(38)	(33)	4	(38)	18	5	7	(334)	(583)
	39	31	134	-	28	190	128	106	144	4	169	19	2	-	966	2196
Suspension Susper Incidents Incide CY PY	23	13	09	0	0	63	135	. 67	111	∞	130	37	7	∞	999	1613
Change in Sus PY to CY Inci Cumulative CY Enrollment	(09)	(20)	69	(89)	26	119	0	==	(49)	(61)	46	9	(5)	5	86	(300)
Cumulative Enrollment PY	275	250	2459	518	569	1714	2275	969	1825	205	1395	541	301	840	13179	44292
School Cumulative Cumulative Change in Number Enrollment Enrollment PY to CY PY CY PY Enrollment Enrollment Enrollment	215	230	2528	450	295	1833	2275	209	1776	186	1441	547	296	845	13277	43992
School Number	570	517	510	571	505	520	525	450	530	535	540	557	999	521		
School	American Legion HS	Arthur A. Benjamin Health Profes	C K McClatchy HS	Capital City School	George W. Carver SAS	Hiram W Johnson HS	John F Kennedy HS	Kit Carson MS	Luther Burbank HS	New Tech High	Rosemont HS	School of Engineering and Scienc	The Met High School	West Campus HS	High	All Grade Spans
School Segment	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	All Grade Spans

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Suspension Incidents: Total clinical count of ALL suspensionspread one or more times. Students who are suspended multiple times are only counted once.

Suspine Count of Suspensions and students which they common and the suspended one or more times. Students who are suspended on the Distinct Count of Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions.

Suspension Report
Year to Date - African American students only
08/31/2019 - 01/31/2020

Change in PY to CY Percent Students With Multiple Suspension (25) (33.3)9.5 (20) 0 4.4 (25) 1.3 Percent
Students
With
Multiple
Suspensions V 33.3 20 Suspensions CY Percent Students With Multiple Suspensions Change in PY to CY Students With Multiple (28) 9 Students
With
Multiple
Suspensions
PY 196 85 Students
With
Multiple
Suspensions
CY 148 Change in PY to CY Percent of Students With a Suspension (2.3) Suspension PY Percent of Students With a Suspension SCY Percent of Students With a 5.4 Change in P PY to CY S Distinct Students Suspended Count of (5) (1) (5) ≘|ଛାପ୍ରାପ (44) 4 Suspended (S Distinct Count of Students 18 227 567 Suspended S Distinct Count of Students 446 183 39 44 20 Cumulative Cumulative Change in Suspension Suspension Change in Enrollment PY to CY Incidents Incidents PY to CY CY CY CY CY PY Cumulative CY PY Suspension Enrollment Enrollment ® © ® (3) (48)387 25 65 16 51 263 (54) 4 94 417 31 2039 6342 55 231 31 6303 2007 22 240 240 88 88 88 393 249 36 36 36 257 School Number 570 517 505 520 525 525 530 530 540 560 560 Arthur A. Benjamin Health Profes School of Engineering and Scienc The Met High School George W. Carver SAS Hiram W Johnson HS John F Kennedy HS Cuther Burbank HS New Tech High merican Legion HS K McClatchy HS est Campus HS All Grade Spans High All Grade Spans School Segment

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the school year.

Suspension Incidents: Total count of ALL suspension incidents - off campus and on campus - issued from the beginning of school through the report month. at the selected entity for the selected population using the available filters. Distinct Count of Suspended Students: Total distinct count of ALL students suspended one or more times. Students who are suspended multiple times are only counted once. Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

Percent of Students Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended Students.

Suspension Report Year to Date 08/31/2019 - 01/31/2020 DRAFT

Change in PY to CY Percent Students With Multiple Suspension	(1.4)	(8)	33.3	2.4	(10)	4.2	(33.3)	0	0	(4.3)	(3.4)	(40.5)	(2.8)	(6.2)	(2.2)	(3)	3.2
Percent Ostudents Nation Nation Suspensions Pry	34.6	21.7	0	14.3	01	15.8	33.3	0	0	14.3	17.6	57.1	24.9	25.5	30.3	12.1	24.2
Percent Students With Multiple Suspensions CY	33.2	13.7	33.3	16.7	0	20	0	0	0	10	14.3	16.7	22.1	19.3	28.1	9.1	27.4
Change in PY Percent to CY Students With Mith Multiple Multiple Suspensions CY CY	(48)	(8)	1	0	(1)	(2)	(3)	0	0	0	Ξ)	(3)	(39)	(64)	(85)	(2)	2
Students With Students With Change in PY Multiple Multiple In CY Suspensions PY Students With CY Suspensions Suspensions Suspensions	961	51	0	1	1	3	3	0	0	1	3	4	110	137	307	4	32
Students With Multiple Suspensions CY	148	7	1	1	0	1	0	0	0	1	2	1	71	73	222	2	34
n f on	(1.8)	(0.2)	1.4	-0.0	(9.0)	(0.5)	(1.3)	(0.1)	0	1.4	(0.3)	(0.1)	(9.0)	(6.0)	(1)	(1.1)	(0.1)
Percent of Change in Students PY to CY With a Percent of Suspension PyStudents Suspension PyBrudents Suspension PyBrudents	6.8	6.0	0.7	0.3	1.5	0.7	3.0	1.3	0	2.8	1.3	1.1	2.1	3.1	4.5	3.3	1.7
Percent of Students With a Suspension CY	7.1	0.7	2.1	0.3	6.0	0.2	1.7	1.3	0	4.2	1.0	6.0	1.5	2.1	3.5	2.2	1.6
Change in PY to CY Distinct Count of Students Suspended	(121)	(18)	2	(1)	(4)	(14)	(4)	0	0	3	(3)	(1)	(120)	(159)	(222)	(11)	(8)
Distinct Count of Students Suspended PY	295	69	1	7	10	16	6	2	0	7	17	7	441	538	1013	33	132
in PY Distinct Count of ion Students Suspended CY	446	51	3	9	9	5	5	2	0	10	14	9	321	379	791	22	124
Change to CY Suspens Incident	(227)	(27)	4	(1)	(5)	(11)	(7)	0	0	3	(4)	(5)	(194)	(272)	(400)	(13)	(6)
Suspension Suspension Incidents PY Incidents PY	626	98	1	8	11	23	12	2	0	∞	20	12	628	774	1578	38	187
Suspension Incidents CY	712	69	5	7	9	9	5	2	0	11	16	7	434	502	1178	25	178
Change in PY Suspension Incidents PY Inciden	(39)	102	7	(10)	21	8	(9)	8	15	(11)	105	(14)	(150)	149	22	15	(37)
Cumulative Enrollment PY	6342	7548	137	2031	646	2615	304	150	54	251	1359	647	21397	17544	22744	1002	6177
Cumulative Enrollment CY	6303	7650	144	2021	299	2623	298	158	69	240	1464	633	21247	17693	22766	1017	7682
Student Group	African American	Asian	Asian - Cambodian	Asian - Chinese	Asian - Filipino	Asian - Hmong	Asian - Indian	Asian - Japanese	Asian - Korean	Asian - Laotian	Asian - Other	Asian - Vietnamese	Female	Latino/Hispanic	Male	Pacific Islander	White

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Suspension Team of Suspension for the count of ALL suspensionspread one or more times. Students who are suspended multiple times are only counted once.

Suspins Caut of Suspended Students divided by Cumulative Enrollment.

Percent of Students Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions; The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions.

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Change in	Darcont	1 010011	Students	With	Multiple	Suspensio	11.9	(2)	3.4	(4.1)	(0.1)	(7.1)	(1.7)	0	(10.2)	(7.5)
Percent Students	Mith	W.1011	Multiple	Suspensions	PY		36.5	29.2	15.8	40.9	34.9	28.1	8.62	0	27.8	20.4
Percent Students	Mith	W.I.C. 1	Multiple	Suspensions Suspensions	CY		48.5	27.3	19.1	36.8	34.8	21.0	28.2	0	17.6	12.9
Students With Students With Change in PY Percent	te With	Students with	Multiple	Suspensions			(9)	(111)	3	(2)	(47)	(98)	(75)	0	(29)	(14)
Students With	Sucreptions DV	r r emoremedene					38	379	9	6	150	62	334	0	44	22
Students With	Sucrencione	Suspensions	C				32	268	6	7	103	56	259	0	15	∞
Change in	Percent of	1010011	Students	With a	Suspension		(3.5)	(6.0)	6.0	(2.3)	(9.1)	(1.3)	(0.7)	0.2	(1.5)	(0.5)
Percent of Percent of	With a		Suspension Pastudents				12.5	4.0	0.7	7.3	6.3	2.9	3.8	1.0	3.7	1.7
Percent of	Mith a		Suspension	CY			0.6	3.1	6'0	9.6	4.7	9.1	3.1	1.1	2.2	1.1
Change in	Distinct	Distiller	Count of	Students	Suspended		(38)	(314)	6	(3)	(134)	(26)	(200)	-	(73)	(46)
Distinct	Studente	Students	Suspended	PY			104	1297	38	22	430	221	1120	9	158	108
in PY Distinct			Suspended	CY			99	983	47	61	596	124	920	7	85	62
Change in PY	Sucpension	noremodence	Incidents				(41)	(546)	14	(2)	(229)	(146)	(376)	1	(109)	(74)
Suspension Suspension Change	mendents 1 1						183	1997	94	32	724	212	1740	9	221	145
Suspension Incidents CV	IIICIACIII3 C I						142	1451	09	33	495	171	1364	7	112	71
Cumulative Cumulative Change in PY Suspension Suspension Change Procliment Free Local Control	Cumulativa	Cumulative	Enrollment				(66)	(409)	(999)	08	(512)	250	515	(12)	(387)	(957)
Cumulative Enrollment	DV	1 1					831	32068	8295	303	9899	1691	29331	622	4281	6487
Cumulative	CV						732	31659	5013	383	6293	7941	29846	610	3894	5530
Student Group							Foster Youth Students	Free/Reduced/Low Income	GATE	Homeless Students	Special Education	English Learner	English Only	Initially Fluent	Long Term EL	RFEP

s s sions

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Suspension Rate: The Distinct Count of Suspended Students divided by Cumulative Enrollment.

Percent of Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions: The number of students with two or more suspensions divided by the Distinct Count of Suspended with Multiple Suspensions:



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.3

Meeting Date: February 20, 2020							
Subject: Head Start Reports							
<ul> <li>☑ Information Item Only</li> <li>☐ Approval on Consent Agenda</li> <li>☐ Conference (for discussion only)</li> <li>☐ Conference/First Reading (Action Anticipated:)</li> <li>☐ Conference/Action</li> <li>☐ Action</li> <li>☐ Public Hearing</li> </ul>							
<u>Division</u> : Academic Office / Child Development							
Recommendation: None							
<u>Background/Rationale</u> : The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached,							

Financial Considerations: N/A

**LCAP Goal(s)**: College and Career Ready; Family and Community Engagement

### **Documents Attached:**

- 1. Head Start Monthly Report Summary
- 2. Child Development November 2019 Fiscal Report HS Basic & T/TA
- 3. Child Development December 2019 Fiscal Report HS Basic & T/TA

Estimated Time of Presentation: N/A

Submitted by: Jacquie Bonini, Director, Child Development,

Christine Baeta, Chief Academic Officer

are essential monthly reports for Board members' review.

Approved by: Jorge A. Aguilar, Superintendent

# Attachment 1 Head Start November & December Report Summary

### **Enrollment Report**

November 2019 97% December 2019 99%

### Attendance Report

November 2019 87% December 2019 84%

# **Head Start Disabilities Report**

November 2019 7.8% December 2019 8.2%

### **USDA Meals and Snacks for October 2019**

	Breakfast	Lunch	Snack am	Snack pm
Head Start Part-day	4007	802	3950	796
Head Start Wrap	6490	5570	NA	5158
Full-day Collaboration	1402	1442	NA	845

### **USDA Meals and Snacks for November 2019**

	Breakfast	Lunch	Snack am	Snack pm
Head Start Part-day	2315	494	2285	489
Head Start Wrap	4226	3240	NA	2959
Full-day Collaboration	945	1011	NA	714

# **USDA Meals and Snacks for December 2019**

	Breakfast	Lunch	Snack am	Snack pm
Head Start Part-day	1693	354	1642	352
Head Start Wrap	4075	2335	NA	2142
Full-day Collaboration	940	1018	NA	627

# **Credit Card Statements**

10/16 - \$33.57 PC Meeting 11/20 - \$27.43 PC Meeting

### **SETA MONTHLY FISCAL REPORT**

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

### R5210

Month:	December 1 - December 31, 2019		Agreement No.:	20C5551S0	
Delegate:	SCUSD - Child Development Department	-	Program:	X PA 22 HS BASIC	R5210
Remit to addre	SS General Accounting Department - 802A			PA 20 BASIC T/TA	
	5735 47th Avenue			PA 25 EHS	
	SACRAMENTO, CA 95824			PA 26 EHS T/TA	
				OTHER .	
			xpenses		
- NE	Contribution	Current Period	Cumulative	* Current	Unexpended Balance
	Cost Item	& Adjustments	To Date	Budget	
l.	Personnel	14,777.96	76,071.57	209,537.00	133,465.43
	Fringe Benefits	7,656.70	39,540.50	118,616.00	79,075.50
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
A	Supplies	0.00	559.74	5,500.00	4,940.26
D	Contractual	0.00	0.00	0.00	0.00
M	Construction	0.00	0.00	0.00	0.00
Ţ	Other	4.78	193.55	2,023.00	1,829.45
N	Indirect Costs 4.50%	26,728.37	109,516.15	251,512.00	141,995.85
	I. TOTAL ADMINISTRATION	\$49,167.81	\$225,881.51	\$587,188.00	\$361,306.49
	Non-Federal Administration	-			
	Total Fed. And Non-Fed. Administration	\$49,167.81	\$225,881.51	\$587,188.00	\$361,306.49
II.	Personnel	344,667.14	1,399,706.90	2,959,563.00	1,559,856.10
	Fringe Benefits	225,354.46	895,215.92	2,127,970.00	1,232,754.08
Р	Travel	0.00	0.00	0.00	0.00
R	Equipment	0.00	0.00	0.00	0.00
О	Supplies	37.52	5,254.72	80,288.00	75,033.28
G	Contractual	0.00	0.00	0.00	0.00
R	Construction	0.00	0.00	0.00	0.00
A	Other	1,465.14	17,149.23	85,677.00	68,527.77
м		,		, , , , , , , , , , , , , , , , , , ,	
00,500	II. TOTAL PROGRAM	\$571,524.26	\$2,317,326.77	\$5,253,498.00	2,936,171.23
	NON-FEDERAL PROGRAM Basic & T/TA				
	\$1,460,172+7,800 October & November	\$38,734.43	\$769,547.27	\$1,467,972.00	698,424.73
	TOTAL SETA COSTS (I+II)	\$620,692.07	\$2,543,208.28	\$5,840,686.00	3,297,477.72
A no o ni \A/atki	Smarward		1/8/2020	Shelagh Ferguson	916.643.7878
Amari Watkins	SIIIUUUUU		1/0/2020	Sileiagii reigusofi	310.043.7676

Prepared By

Date

Phone

File: R5210 18-19.xls

Director Accounting Services - Authorized Signature

### **SETA MONTHLY FISCAL REPORT**

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

### R5212

Month:	December 1 - December 31, 2019		Agreement No.:	20C5551S0	
Delegate:	SCUSD - Child Development Department		Program:	PA 22 HS BASIC	
Remit to addres	S General Accounting Department - 802A		,	X PA 20 BASIC T/TA	R5212
	5735 47th Avenue		PA 25 EHS		
	SACRAMENTO, CA 95824			PA 26 EHS T/TA	
				OTHER	
			Expenses		
	Cost Item	Current Period & Adjustments	Cumulative To Date	* Current Budget	Unexpended Balance
1.	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
A	Supplies				0.00
D	Contractual				0.00
M	Construction				0.00
1 1	Other				0.00
N	Indirect 4.50%	0.00	157.50	1,344.00	1,186.50
	I. TOTAL ADMINISTRATION	\$0.00	\$157.50	\$1,344.00	\$1,186.50
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	\$0.00	\$157.50	\$1,344.00	\$1,186.50
II.	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
, <sub>P</sub>	Travel	0.00	0.00	0.00	0.00
R	Equipment	0.00	0.00	0.00	0.00
0	Supplies	0.00	0.00	0.00	0.00
G	Contractual	0.00	0.00	0.00	0.00
R	Construction	0.00	0.00	0.00	0.00
A	Other	0.00	3,500.00	29,856.00	26,356.00
М					0.00
	II. TOTAL PROGRAM	\$0.00	\$3,500.00	\$29,856.00	26,356.00
	NON-FEDERAL PROGRAM Reported on Basic	40.00	¢0.00	¢0.00	0.00
		\$0.00	\$0.00	\$0.00	0.00
	TOTAL SETA COSTS (I+II)	\$0.00	\$3,657.50	\$31,200.00	27,542.50
Amari Watkins	Smalledon	1/8/2020	Shelagh Ferguson	916.643.7878	
	ing Services - Authorized Signature		Date	Prepared By	Phone

File: R5212. 18-19.xls

### SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

### R5210

Month:	November 1 - November 30, 2019		Agreement No.:	20C5551S0	
Delegate:	SCUSD - Child Development Department		Program:	X PA 22 HS BASIC	R5210
Remit to addres	Remit to address General Accounting Department - 802A			PA 20 BASIC T/TA	
	5735 47th Avenue			PA 25 EHS	
	SACRAMENTO, CA 95824			PA 26 EHS T/TA	
				OTHER _	
		Actual [	xpenses		
	_	Current Period	Cumulative	* Current	Unexpended
	Cost Item	& Adjustments	To Date	Budget	Balance 4.40.242.20
1.	Personnel	14,775.67	61,293.61	209,537.00	148,243.39
	Fringe Benefits	7,608.63	31,883.80	118,616.00	86,732.20
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
А	Supplies	0.00	559.74	5,500.00	4,940.26
D	Contractual	0.00	0.00	0.00	0.00
M	Construction	0.00	0.00	0.00	0.00
	Other	175.19	188.77	2,023.00	1,834.23
N	Indirect Costs 4.50%	30,457.61	82,787.78	251,512.00	168,724.22
	I. TOTAL ADMINISTRATION	\$53,017.10	\$176,713.70	\$587,188.00	\$410,474.30
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	\$53,017.10	\$176,713.70	\$587,188.00	\$410,474.30
11.	Personnel	405,849.19	1,055,039.76	2,959,563.00	1,904,523.24
	Fringe Benefits	236,607.39	669,861.46	2,127,970.00	1,458,108.54
P	Travel	0.00	0.00	0.00	0.00
R	Equipment	0.00	0.00	0.00	0.00
0	Supplies	0.00	5,217.20	80,288.00	75,070.80
G	Contractual	0.00	0.00	0.00	0.00
R	Construction	0.00	0.00	0.00	0.00
A	Other	11,819.72	15,684.09	85,677.00	69,992.91
M	Other	22,0202			
141	II. TOTAL PROGRAM	\$654,276.30	\$1,745,802.51	\$5,253,498.00	3,507,695.49
	NON-FEDERAL PROGRAM Basic & T/TA	φου 1) L7 σ1σ σ	Ψ2), 13)002.02	1 +0/200/100100	
	\$1,460,172+7,800 October & November	\$497,197.19	\$730,812.84	\$1,467,972.00	737,159.16
-	TOTAL SETA COSTS (1+II)	\$707,293.40	\$1,922,516.21	\$5,840,686.00	3,918,169.79
	, , , , , , , , , , , , , , , , , , , ,	Ÿ, U, ,233.7U	71,022,010.21	73,010,000.00	0,0 10,1001,10
Amari Watkins	Mra Notali		12/5/2019	Shelagh Ferguson	916.643.7878
Director Accounti	ng Services - Authorized Signature		Date	Prepared By	Phone

File: R5210 18-19.xls

### SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

### R5212

Month:	November 1 - November 30, 2019		Agreement No.:	20C5551S0	
Delegate:	SCUSD - Child Development Department		Program:	PA 22 HS BASIC	
Remit to address	S General Accounting Department - 802A	· · · · · · · · · · · · · · · · · · ·	[	X PA 20 BASIC T/TA	R5212
	5735 47th Avenue		[	PA 25 EHS	
	SACRAMENTO, CA 95824	- Linuxum		PA 26 EHS T/TA	
			[	OTHER	
			xpenses		
	Cost Item	Current Period & Adjustments	Cumulative To Date	* Current Budget	Unexpended Balance
1.	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
А	Supplies				0.00
D	Contractual				0.00
M	Construction				0.00
	Other				0.00
N	Indirect 4.50%	157.50	157.50	1,344.00	1,186.50
	I. TOTAL ADMINISTRATION	\$157.50	\$157.50	\$1,344.00	\$1,186.50
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	\$157.50	\$157.50	\$1,344.00	\$1,186.50
II.	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
Р	Travel	0.00	0.00	0.00	0.00
R	Equipment	0.00	0.00	0.00	0.00
О	Supplies	0.00	0.00	0.00	0.00
G	Contractual	0.00	0.00	0.00	0.00
R	Construction	0.00	0.00	0.00	0.00
А	Other	3,500.00	3,500.00	29,856.00	26,356.00
М					0.00
	II. TOTAL PROGRAM	\$3,500.00	\$3,500.00	\$29,856.00	26,356.00
	NON-FEDERAL PROGRAM Reported on Basic				
		\$0.00	\$0.00	\$0.00	0.00
	TOTAL SETA COSTS (I+II)	\$3,657.50	\$3,657.50	\$31,200.00	27,542.50
	Maria da		10/5/5		046.642.7272
Amari Watkins	Ma Water		12/5/2019	Shelagh Ferguson	916.643.7878
Director Accounti	ng Services - Authorized Signature		Date	Prepared By	Phone

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