



Putting  
Children  
First

# Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

**Board of Education Members**

- Jay Hansen, President, (Trustee Area 1)
- Jessie Ryan, Vice President, (Trustee Area 7)
- Darrel Woo, Second Vice President, (Trustee Area 6)
- Ellen Cochrane, (Trustee Area 2)
- Christina Pritchett, (Trustee Area 3)
- Michael Minnick, (Trustee Area 4)
- Mai Vang, (Trustee Area 5)
- Natalie Rosas, Student Member

**Thursday, January 19, 2017**

**4:30 p.m. Closed Session**

**6:30 p.m. Open Session**

**Serna Center**

Community Conference Rooms

5735 47<sup>th</sup> Avenue

Sacramento, CA 95824

## AGENDA

2016/17-11

*Allotted Time*

4:30 p.m. **1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL**

**2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION**

**3.0 CLOSED SESSION**

*While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.*

**3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:**

- a) Existing litigation pursuant to subdivision (a) of Government Code section 54956.9 (OAH Case No. 2016050013)
- b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9
- c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9

**3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management**

3.3 *Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment*

3.4 *Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsions:*

a) *Expulsion #10, 2016-17*

b) *Expulsion #11, 2016-17*

3.5 *Government Code 54957 - Public Employee Performance Evaluation:*

a) *Superintendent*

6:30 p.m. **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

*The Pledge of Allegiance will be led by the J. F. Kennedy High School Robotics Team.*

- *Presentation of Certificate by Second Vice President Darrel Woo*

6:35 p.m. **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**

6:40 p.m. **6.0 AGENDA ADOPTION**

**7.0 SPECIAL PRESENTATION**

6:45 p.m. 7.1 *Community Advisory Committee’s Recognition of Nina Delgadillo and School Resource Officer for Work with Student with Disabilities (Dr. Iris Taylor and Benita Ayala)* 5 minutes

6:50 p.m. **8.0 PUBLIC COMMENT** 15 minutes

*Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.*

7:05 p.m. **9.0 CONSENT AGENDA** 2 minutes

*Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.*

9.1 *Items Subject or Not Subject to Closed Session:*

- 9.1a *Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)*
- 9.1b *Approve Personnel Transactions (Cancy McArn)*
- 9.1c *Approve Staff Recommendations for Expulsions #10 and #11, 2016-17 (Lisa Allen and Stephan Brown)*
- 9.1d *Approve Resolution No. 2912: Authorization of Personnel to Sign Orders on District Funds (Gerardo Castillo, CPA)*
- 9.1e *Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of November 2016 and December 2016 (Gerardo Castillo, CPA)*
- 9.1f *Approve Waiver Request and Affidavit – Request for Allowance of Attendance Due to Emergency Conditions at Elder Creek Elementary School on December 20, 2016 (Gerardo Castillo, CPA)*
- 9.1g *Approve School of Engineering and Sciences Field Trip to Salt Lake City, Utah from March 7, 2017, to March 12, 2017 (Lisa Allen and Tu Moua-Carroz)*
- 9.1h *Approve Annual Adjustment to Bid Threshold per Public Contract Code Section 20111 (Gerardo Castillo, CPA and Kimberly Teague)*
- 9.1i *Approve Minutes of the November 17, 2016, Board of Education Meeting (José L. Banda)*
- 9.1j *Approve Minutes of the December 8, 2016, Board of Education Meeting (José L. Banda)*

**10.0 COMMUNICATIONS**

- |           |  |                                      |
|-----------|--|--------------------------------------|
| 7:07 p.m. | 10.1 <i>Employee Organization Reports:</i>   | <b>Information</b><br>3 minutes each |
|           | <ul style="list-style-type: none"> <li>▪ <i>CSA</i></li> <li>▪ <i>SCTA</i></li> <li>▪ <i>SEIU</i></li> <li>▪ <i>Teamsters</i></li> <li>▪ <i>UPE</i></li> </ul> |                                      |
| 7:22 p.m. | 10.2 <i>District Parent Advisory Committees:</i>   | <b>Information</b><br>3 minutes each |
|           | <ul style="list-style-type: none"> <li>▪ <i>Community Advisory Committee</i></li> <li>▪ <i>District English Learner Advisory Committee</i></li> </ul>          |                                      |

- *Gifted and Talented Education Advisory Committee*
- *Indian Education Parent Committee*

<i>7:34 p.m.</i>	<i>10.3</i>	<i>Superintendent's Report (José L. Banda)</i>	<b>Information</b> <i>5 minutes</i>
<i>7:39 p.m.</i>	<i>10.4</i>	<i>President's Report (Jay Hansen)</i>	<b>Information</b> <i>5 minutes</i>
<i>7:44 p.m.</i>	<i>10.5</i>	<i>Student Member Report (Natalie Rosas)</i>	<b>Information</b> <i>5 minutes</i>
<i>7:49 p.m.</i>	<i>10.6</i>	<i>Information Sharing By Board Members</i>	<b>Information</b> <i>10 minutes</i>
<i>7:59 p.m.</i>	<i>10.7</i>	<i>Board Committee Reports</i>	<b>Information</b> <i>10 minutes</i>

**11.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES**

<i>8:09 p.m.</i>	<i>11.1</i>	<i>Sacramento City Unified School District Supplemental Educational Services (SES) Alternative Supports Program Proposal (Dr. Iris Taylor, Lisa Hayes, and Kelley Odipo)</i>	<b>Information</b> <i>10 minute presentation</i> <i>10 minute discussion</i>
<i>8:29 p.m.</i>	<i>11.2</i>	<i>2017-2018 Governor's Budget Proposal (Gerardo Castillo, CPA)</i>	<b>Conference</b> <i>10 minute presentation</i> <i>10 minute discussion</i>
<i>8:49 p.m.</i>	<i>11.3</i>	<i>Monthly Facilities Update (Cathy Allen)</i>	<b>Information</b> <i>10 minute presentation</i> <i>5 minute discussion</i>

<i>9:04 p.m.</i>	<b>12.0</b>	<b>BUSINESS AND FINANCIAL INFORMATION/REPORTS</b>	<b>Receive Information</b>
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*12.1 Business and Financial Information:*

- *Purchase Order Board Report for the Period of October 15, 2016, through November 14, 2016*
- *Enrollment and Attendance Report for Month 3 Ending November 18, 2016*

*12.2 Head Start/Early Head Start/Early Head Start Expansion Reports*

9:07 p.m. **13.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ February 2, 2017, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting
- ✓ February 16, 2017, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting

9:10 p.m. **14.0 ADJOURNMENT**

*NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47<sup>th</sup> Avenue at the Front Desk Counter and on the District's website at [www.scusd.edu](http://www.scusd.edu)*



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1a

**Meeting Date:** January 19, 2017

**Subject:** Approval of Grants, Entitlements, and Other Income Agreements  
Ratification of Other Agreements  
Approval of Bid Awards  
Approval of Declared Surplus Materials and Equipment  
Change Notices  
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Recommend approval of items submitted.

**Background/Rationale:**

**Financial Considerations:** See attached.

**LCAP Goal(s):** College, Career and Life Ready Graduates; Operational Excellence

**Documents Attached:**

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Approval of Declared Surplus Materials and Equipment

<p><b>Estimated Time of Presentation:</b> N/A <b>Submitted by:</b> Gerardo Castillo, CPA, Chief Business Officer Kimberly Teague, Contract Specialist <b>Approved by:</b> José L. Banda, Superintendent</p>
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**GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>DEPUTY SUPERINTENDENT</u></b>		
A17-00057 California Department of Education	11/3/16 – 6/30/18: Eight SCUSD schools (H.W. Harkness, John Sloat, John Still, Leataata Floyd, Parkway, Susan B. Anthony, Woodbine and Hiram Johnson) were awarded five-year School Improvement Grants. Funds will support research-based, effective, and sustainable school improvement activities that increase the academic performance and progress of all students, as measured by the state assessments in Reading, English Language Arts and Mathematics. Funding begins in the 2016-17 school year.	\$16,180,808 No Match

**SPECIAL EDUCATION**

A17-00058 California Department of Education	7/1/16 – 6/30/17: WorkAbility 1 Program Grant provides funding for a training program for special education students ages 16 – 22 designed to promote career awareness and exploration while students complete their secondary education program. The WorkAbility 1 Program provides students with opportunities for job shadowing, paid and non-paid work experience, ongoing support and guidance from vocational personnel.	\$372,513 No Match
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**EXPENDITURE AND OTHER AGREEMENTS**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>HUMAN RESOURCES</u></b>		
16STC0028 California Commission on Teacher Credentialing	2/1/17 – 1/31/19: Renewal of Visiting Educator Agreement that provides the services of Charles Watters (previous Principal of Kit Carson Middle School) to the California Commission on Teacher Credentialing in the capacity of Division Director in the Certification Division. The employee will be responsible for directing the statewide teacher credentialing operations, as well as the development and implementation of programs and policies relating to the Commission's mission of safeguarding excellence in education by ensuring all educators meet the Commission's high standards of quality.	\$317,030 Reimbursement Agreement

**APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT**

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Miscellaneous old bus parts (2 pallets)	Distribution Services	\$200	Surplus

**NOTICES OF COMPLETION – FACILITIES PROJECTS**

Contract work is complete and Notices of Completion may be executed.

<b>Contractor</b>	<b>Project</b>	<b>Completion Date</b>
Biondi Paving	Tennis Court Overlay at Hiram Johnson High School	November 14, 2016



STATE OF CALIFORNIA  
**STANDARD AGREEMENT**

STD 213 (Rev 06/03)

AGREEMENT NUMBER

**16STC0028**

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME  
Commission on Teacher Credentialing

CONTRACTOR'S NAME  
Sacramento City Unified School District

2. The term of this Agreement is: February 1, 2017 through January 31, 2019

3. The maximum amount of this Agreement is: **\$317,029.56**  
Three hundred seventeen thousand and twenty nine dollars and fifty-six cents.

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work 4 page(s)

Exhibit B – Budget Detail and Payment Provisions 2 page(s)

Exhibit C\* – General Terms and Conditions (GTC 610) GTC 610

Check mark one item below as Exhibit D:

Exhibit - D Special Terms and Conditions (Attached hereto as part of this agreement) 1 page(s)

Exhibit - D\* Special Terms and Conditions

Exhibit E – Additional Provisions page(s)

Items shown with an Asterisk (\*), are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at [www.ols.dgs.ca.gov/Standard+Language](http://www.ols.dgs.ca.gov/Standard+Language)

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

**CONTRACTOR**

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

Sacramento City Unified School District

BY (Authorized Signature)

*[Signature]*

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Gerardo Castillo, Interim Chief Business Officer

ADDRESS

5735 47th Avenue, Sacramento, CA 95824

**STATE OF CALIFORNIA**

AGENCY NAME

Commission on Teacher Credentialing

BY (Authorized Signature)

*[Signature]*

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Mary Vixie Sandy, Executive Director

ADDRESS

1900 Capitol Avenue, Sacramento, CA 95811-4213

**California Department of  
General Services Use Only**

Exempt per:

**EXHIBIT A**

**SCOPE OF WORK**

1. The contractor, Sacramento City Unified School District (Contractor) will provide the services of an employee, Mr. Charles Watters, to work as Director, Certification Division, at the Commission on Teacher Credentialing (Commission). This is an Inter-jurisdictional Exchange (IJE) pursuant to Government Code 19050.8 and State Personnel Board (SPB) Rule 427, to meet compelling management needs.
2. The services shall be performed at 1900 Capitol Avenue, Sacramento, California, 95811-4213.
3. The Project Monitors during the term of this agreement will be:

State Agency:	Commission	Contractor:	Sacramento City Unified School District
Section/Unit:	Executive Division	Title:	<del>Interim</del> Chief Business Officer
Name:	Mary V. Sandy, Executive Director	Name:	Gerardo Castillo
Address:	1900 Capitol Avenue Sacramento, CA 95811-4213	Address:	5735 47th Avenue Sacramento, CA 95824
Phone:	(916) 322-6253	Phone:	(916) 643-9405
Fax:	(916) 445-0800	Fax:	
Email:	msandy@ctc.ca.gov	Email:	Gerardo-Castillo@scusd.edu

The Project Representatives assigned to this agreement will be:

State Agency:	Commission	Contractor:	Sacramento City Unified School District
Section/Unit:	Administrative Services Division	Title:	Director, Certification Division
Name:	Michele Perrault, Director	Name:	Charles Watters
Address:	1900 Capitol Avenue Sacramento, CA 95811-4213	Address:	5735 47th Avenue Sacramento, CA 95824
Phone:	(916) 322-0737	Phone:	TBD
Fax:	(916) 445-0800	Fax:	TBD
Email:	mperrault@ctc.ca.gov	Email:	TBD

Direct final accounting invoice inquiries to:

State Agency:	Commission	Contractor:	Sacramento City Unified School District
Section/Unit:	Fiscal and Business Services Section	Title:	Director of Accounting Services
Attention:	Accounting Liaison	Name:	Amari Watkins
Address:	1900 Capitol Avenue Sacramento, CA 95811-4213	Address:	5735 47 <sup>th</sup> Avenue Sacramento, CA 95824
Phone:	(916) 327-0783	Phone:	(916) 643-7837
Fax:	(916) 323-5095	Fax:	
Email:	accounting@ctc.ca.gov	Email:	Amari-watkins@scusd.edu

4. A detailed description of the work to be performed and the duties to be performed by all parties is included as part of Exhibit A (Pages 3-4). The Commission is exercising the option to extend the contract as stated within the Memorandum of Understanding (MOU) dated January 12, 2015, which is included within the Scope of Work. The term of this agreement shall be from February 1, 2017 through January 31, 2019 to continue meeting compelling managerial needs.
5. The maximum cost of the contract may be adjusted upon mandatory increases per district negotiations and contract approval with employee groups. In addition, the overall contract cost is being amended to reflect a change in the days worked from 222 to 211.

**MEMORANDUM OF UNDERSTANDING  
AGREEMENT MADE AND ENTERED ON JANUARY 12, 2015  
BETWEEN THE STATE OF CALIFORNIA AND SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

Under the provision of Government Code Section 19050.8 and State Personnel Board Rule 427, the State of California and the Sacramento City Unified School District enter into an agreement for the assignment of Mr. Charles Watters, to the California Commission on Teacher Credentialing (Commission), Certification Division, at 1900 Capitol Avenue Sacramento, California 95811, under the following terms, conditions, and policies:

**Justification for Assignment**

The employee will be assigned to the position of Division Director (Career Executive Assignment (CEA) Level A) in the Certification Division. The issuance of credentials is a primary function of the agency. The Commission is required by Education Code Section 44330 to issue credentials within fifty (50) business days. The previous division Director vacated the position in September 2014 and while the Commission has worked diligently to fill the position, it is currently unable to successfully recruit a suitable candidate through the regular recruitment process.

Meanwhile the division continues to operate without a division director. Priorities such as putting procedures into place to reduce the credential processing time, and other high-priority tasks remain undone, putting the Commission at risk of non-compliance with statutory requirements. The position is necessary to maintain a high level of productivity in the division, to ensure that the statutory timeline for issuing credentials is met, and to ensure that staff is responsive to the public by answering phones and responding to email in a timely manner. Given the importance of this position to the Commission, and the availability of an Inter-jurisdictional Exchange (IJE) to satisfy the position requirements, the Commission believes the IJE a justifiable method.

**Position Data and Supervision**

The employee will be assigned to the position of Division Director (CEA Level A) in the Certification Division and will be responsible for directing the statewide teacher credentialing operations. This assignment is responsible for the development and implementation of programs and policies relating to the Commission's mission of safeguarding excellence in education by ensuring all educators meet the Commission's high standards of quality. The employee will perform the following tasks and be responsible for:

- 1) **Developing and Implementing Statewide Credentialing Policies:** Analyze, interpret, and apply complex federal law and state statutes and regulations governing the certification of educators. Work with other state and local agencies and content experts on complex policy issues concerning the certification of educators. Propose California Code of Regulations to implement and clarify statutes and regulations that affect the licensing of educators and oversee the state approval of regulations adopted by the Commission. Review workload data and feedback from credential preparation programs and employers to identify and make recommendations for policies and strategies to improve current practices. Ensure the accuracy, currency, and clarity of credential requirements and procedures made available through Commission publications including the Credential Information Guide, leaflets, Credential Information Alerts and Commission World Wide Web pages. Collaborate with other division managers to address policy issues that affect teacher preparation and professional practice. Prepare and present policy proposals and reports to the 19-member Commission.
- 2) **Managing and Directing:** Direct, plan, organize, and coordinate the work of the managers and staff of the Certification Division. Oversee the certifications issued to educators in accordance with California statutes and regulations and ensure the issuance of all authorization within statutory timelines. Implement and maintain policies, systems, and procedures to ensure statutory deadlines are met. Oversee the maintenance of accurate data regarding credential volume and processing times and report data to the Commission and the Legislature as required. Develop annual division operational goals and objectives; review, evaluate, and redirect resources as necessary to meet operational goals. Evaluate and address the staffing and budgetary needs of the division. Directly, and through subordinate managers/supervisors, review and evaluate employee performance, initiate work improvement counseling and training as needed to correct performance deficiencies, initiate, and recommend adverse action as needed to maintain a safe and productive work environment.
- 3) **Improving and Maintaining Commission Effectiveness:** Develop comprehensive procedural manuals documenting an array of departmental functions, not limited to, the issuance of educator credentials; teacher certification policies, systems, and procedures; Federal and State Personnel regulations, guidelines, and processes; educator discipline; and teacher preparation. Develop and implement division policy changes specific to the Certification Division.

Communicate effectively with Commissioners, legislative staff, institutions of higher education officials, educational organizations, and local, state, and Federal agency officials on sensitive teacher certification policies and issues. Represent the Division at public meetings imparting policy-level information related to credential processing to Commission stakeholders.

4) Performing other related professional assignments consistent with the goals and objectives of the programs to which management is assigned, and with the mission of the Commission.

On Commission meeting days, is the employee will be required to work at Commission headquarters and may be required to be on-site until the conclusion of Commission business.

#### **Costs and Expenses**

The Commission will reimburse Sacramento City Unified School District for the employee's salary and benefits via a standard agreement contract. In addition to salary, reimbursement will be paid for employer's contribution toward employee benefits which may include health, dental, vision, life insurance, contributions to the State Teachers Retirement System, unemployment, workers compensation programs, and other fringe benefits, as specified in Exhibit A.

The Commission will reimburse the employee directly for all travel expenses incurred, through the California Automated Travel Expense Reimbursement System, while conducting official business for the Commission during this assignment. For travel purposes, the employee's headquarters will be designated as 1900 Capitol Avenue, Sacramento, California, 95811.

#### **Rights and Benefits**

The assignment of Mr. Watters to the Commission during this contract period shall not affect his status and rights as an employee of the Sacramento City Unified School District. Mr. Watters will be entitled to all current and future benefits, salary, and allowance for sick leave, vacation, retirement, Workers Compensation, and other benefits (including salary increases) offered to employees of the Sacramento City Unified School District. Mr. Watters will remain an employee of the Sacramento City Unified School District and will not gain any state civil services status or be eligible for benefits offered only to employees of the state as a result considered administrative for open examination purposes.

#### **Application of Rules, Regulations, and Policies**

During the period of this assignment, Mr. Watters will be assigned to responsibilities equivalent to the level of Division Director, Career Executive Assignment A. The rules and policies of both the Commission and State of California governing standards of conduct shall apply to Mr. Watters.

Amendments to extend the services of the Visiting Educator assignment will be contingent upon the completion of a written annual evaluation of Mr. Watter's performance in this assignment.

As required under the provision of the Budget Act language, individuals providing services under a Visiting Educator, Interjurisdictional Exchange contract are required to provide full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.

#### **Terms of Contract**

The contract will commence on February 1, 2015, terminate on January 31, 2017, and consist of 222 working days per year. The contract may be terminated before the expiration date by either party with a thirty (30) day written advance notice.

**EXHIBIT A**

**SCOPE OF WORK (cont.)**

**6. Rates for service are as follows:**

	FY 2016-17	FY 2017-18	FY 2018-19
Annual Rate			
Base Annual (211 days)	\$ 126,383.07	\$ 126,383.07	\$ 126,383.07
Subtotal Annual Rate	\$ 126,383.07	\$ 126,383.07	\$ 126,383.07
Benefits			
Unemployment	\$ 308.00	\$ 308.00	\$ 308.00
Worker's Compensation	\$ 2,541.00	\$ 2,541.00	\$ 2,541.00
State Teachers Retirement System	\$ 15,899.00	\$ 18,237.00	\$ 20,575.00
Post Retirement	\$ 5,040.00	\$ 5,040.00	\$ 5,040.00
Life	\$ 111.00	\$ 111.00	\$ 111.00
Subtotal Benefits	\$ 23,899.00	\$ 26,237.00	\$ 28,575.00
Subtotal	\$ 150,282.07	\$ 158,620.07	\$ 154,958.07
Indirect Costs (4.51% of Annual Rate)	\$ 5,699.88	\$ 5,699.88	\$ 5,699.88
Total	\$ 155,981.95	\$ 158,319.95	\$ 160,657.95
Monthly	\$ 12,998.50	\$ 13,193.33	\$ 13,388.16
# Months per FY	5	12	7
Total per FY	\$ 64,992.48	\$ 158,319.95	\$ 93,717.14
Total, Contract Terms	\$ 317,029.56		

**7. Total contract amount not to exceed :**

**\$317,029.56**

**EXHIBIT B**

**BUDGET DETAIL AND PAYMENT PROVISIONS**

1. **Invoicing and Payment**

- A. In consideration for the satisfactory completion of the services described herein, the Commission agrees to pay the Contractor, in arrears, upon receipt of an invoice, for services rendered under this Agreement and for actual expenditures incurred in accordance with the rates specified herein, which is attached hereto and made a part of this Agreement.
- B. Payment shall be in arrears contingent upon receipt of an itemized invoice received and approved by the designated representative(s). Invoices shall be submitted on Contractor's letterhead, signed by an authorized representative of the Contractor, and include the following:
  - Agreement number
  - Time period covered/service period
  - Detailed statement of services completed for the period
- C. Invoices shall be submitted not more frequently than monthly in arrears to:  
 Commission on Teacher Credentialing  
 Fiscal & Business Services Section  
 Attn: Accounting Liaison  
 1900 Capitol Avenue  
 Sacramento, CA 95811-4213

2. **Prompt Payment Clause**

Payment shall be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

3. **Budget Contingency Clause**

- A. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the Commission shall have no liability to pay any funds whatsoever to the Contractor or to furnish any other considerations under this Agreement and the Contractor shall not be obligated to perform any provisions of this Agreement.
- B. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the Commission shall have the option to either cancel this Agreement with no liability occurring to the Commission, or offer an agreement amendment to the Contractor to reflect the reduced amount.

4. **Timeline for Payment Processing**

Within 30 days of the completed services date(s).	Contractor accounting office shall mail or fax invoice(s) to the Fiscal and Business Services Section, Accounting Liaison.
Within 1 day of invoice-received date	Fiscal and Business Services Section, Accounting Liaison shall log in and route invoice(s) to Commission Meeting Planner for review and approval.
Within 10 days of invoice-received date	Commission Project Representative shall review for legitimate expense charges incurred. Commission Project Representative shall authorized the Fiscal and Business Services Section, Accounting Liaison to process the reimbursement invoice or shall notify the Contractor of a disputed charge and file a Invoice Dispute (STD 209) form to the Contractor to request the necessary changes to finalize a legitimate (undisputed) approved invoice.
Within 10 days of the finalized (undisputed) legitimate invoice-received date (fax date or postmarked date)	Commission Project Representative shall attach supporting documents to the Fiscal and Business Services Section, Accounting Liaison to initiate final authorization of payment.
Within 20 days of the undisputed legitimate invoice received date (faxed date or postmarked date)	State Controller Office, Accounting Liaison shall issue a check.

5. **Travel Clause**

The Contractor will not be reimbursed for travel costs under this contract. The Commission will reimburse the employee directly for all travel expenses incurred, through the California Automated Travel Expense Reimbursement System, while conducting official business for the Commission during this assignment. For travel purposes, the employee's headquarters will be designated as 1900 Capitol Avenue, Sacramento, California, 95811.

## EXHIBIT D

### **SPECIAL TERMS AND CONDITIONS**

#### 1. **Settlement of Disputes**

Unless otherwise provided in this Agreement, any dispute concerning a question of fact arising under this Agreement which cannot be resolved informally shall be decided by the following two-step procedures.

- 1) The Contractor shall provide written notice of the particulars of such disputes to the Commission's Project Representative or his/her duly appointed representative. The Project Representative shall respond in writing within ten (10) working days of receipt of the written notice of dispute. Should the Contractor disagree with the Project Representative's decision, the Contractor shall appeal to the second level. Pending the decision on appeal, the Contractor shall proceed diligently with the performance of this Agreement in accordance with the Project Representative's decision.
- 2) The second level appeal shall indicate why the Project Representative's decision is unacceptable, attaching to it the Contractor's original statement of the dispute with supporting documents, along with a copy of the Project Representative's response. This letter shall be sent to the Executive Director of his/her duly appointed representative. The second level appeal shall be filed within fifteen (15) working days of the receipt of the Project Representative's decision. Failure to submit an appeal within the period specified shall constitute a waiver of all such right to an adjustment of this Agreement. The Executive Director or designee shall meet with the Contractor to review the issues raised. A written decision signed by the Executive Director or designee shall be returned to the Contractor within fifteen (15) working days of the receipt of the appeal.

#### 2. **Right to Terminate**

The Commission reserves the right to terminate this Agreement subject to thirty (30) days written notice to the Contractor. The Contractor shall submit a written request to terminate this Agreement only if the Commission should substantially fail to perform its responsibilities as provided herein.

However, this Agreement can be immediately terminated for cause. The term "for cause" shall mean that the Contractor fails to meet the terms, conditions, and/or responsibilities of the agreement. In this instance, the agreement termination shall be effective as of the date indicated on the Commission's notification to the Agreement.

This Agreement shall be suspended or cancelled without notice, at the option of the Contractor, if the Contractor or Commission's premises or equipment are destroyed by fire or other catastrophe, or so substantially damaged that it is impractical to continue service, or in the event the is unable to render service as a result of any action by any governmental authority.

#### 3. **Force Majeure**

Neither party shall be liable to the other for any delay in or failure of performance, nor shall any such delay in or failure of performance constitutes default, if such delay or failure is caused by "Force Majeure." As used in this section, "Force Majeure" is defined as follows: Acts of war and acts of God such as earthquakes, floods, and other natural disasters such that performance is impossible.





# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1b

**Meeting Date:** January 19, 2017

**Subject:** Approve Personnel Transactions

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Human Resources and Employee Compensation

**Recommendation:** Approve Personnel Transactions

**Background/Rationale:** N/A

**Financial Considerations:** N/A

**LCAP Goal(s):** Safe, Emotionally Healthy and Engaged Students

**Documents Attached:**

1. Certificated Personnel Transactions Dated August 18, 2016
2. Classified Personnel Transactions Dated August 18, 2016

<p><b>Estimated Time of Presentation:</b> N/A <b>Submitted by:</b> Cancy McArn, Chief Human Resources Officer <b>Approved by:</b> José L. Banda, Superintendent</p>
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Attachment 1: CERTIFICATED 01/19/2017

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
<b>EMPLOY/ RE-EMPLOY</b>							
LYNCH	JONAH	0	Teacher Resource Special Ed.	JOHN CABRILLO ELEMENTARY	11/28/2016	6/30/2017	EMPLOY PROB 0
GOMEZ GOMEZ TAGLE	MIGUEL	B	Teacher Assistant Bilingual	H.W. HARKNESS ELEMENTARY	11/16/2016	6/30/2017	EMPLOY PROB LTA 11/16/16
GRONOTTE	DANIELLE	0	Teacher Resource Special Ed.	THEODORE JUDAH ELEMENTARY	1/9/2017	6/30/2017	EMPLOY PROB0 1/9/17
JONES	BRENT	0	Teacher High School	LUTHER BURBANK HIGH SCHOOL	12/8/2016	6/30/2017	EMPLOY PROB0 12/8/16
KING	STUART	B	Librarian Middle School	LEONARDO da VINCI ELEMENTARY	10/24/2016	6/30/2017	EMPLOY PROB1 10/24/16
GRUBBS	SHARISA	B	Teacher Resource Special Ed.	BRET HARTE ELEMENTARY SCHOOL	11/28/2016	6/30/2017	EMPLOY PROB1 11/28/16
GRUBBS	SHARISA	B	Teacher Resource Special Ed.	WASHINGTON ELEMENTARY SCHOOL	11/28/2016	6/30/2017	EMPLOY PROB1 11/28/16
WALTER	LAURA	B	Teacher K-8	LEONARDO da VINCI ELEMENTARY	12/5/2016	6/30/2017	EMPLOY PROB1 12-5-16
HOUTS	ELIZABETH	B	Teacher High School	HEALTH PROFESSIONS HIGH SCHOOL	11/17/2016	6/30/2017	EMPLOY PROB1 11/17/16
PHILLIPS	REBECCA	B	Teacher Resource Special Ed.	NEW JOSEPH BONNHEIM	12/12/2016	6/30/2017	REEMPL PROB 1 12/12/16
PHILLIPS	REBECCA	B	Teacher Resource Special Ed.	SPECIAL EDUCATION DEPARTMENT	12/12/2016	6/30/2017	REEMPL PROB 1 12/12/16
VANG	TIM	B	Teacher Elementary	SUSAN B. ANTHONY ELEMENTARY	12/5/2016	6/30/2017	REEMPL PROB1 12/5/16
<b>LEAVES</b>							
CRAIG	MICHAEL	A	Teacher High School	C. K. McCLATCHY HIGH SCHOOL	11/5/2016	1/6/2017	EXT LOAPD FMLA/HE10/5-1/6/17
SOKOLIS	SEEMA	A	Teacher Spec Ed	JAMES W MARSHALL ELEMENTARY	11/1/2016	1/8/2017	LOAPD FMLA/CFRA 11/1-1/8/17
FIGUEROA	JUANITA	A	Teacher Spec Ed	BOWLING GREEN ELEMENTARY	9/1/2016	12/1/2016	LOA PD FMLA/CFRA 9/1-12/1/16
HOGAN	KATHRYN	A	Teacher Elementary Spec Subj	THEODORE JUDAH ELEMENTARY	11/29/2016	1/23/2017	LOA PD FMLA/HE 11/29-1/23/17
HUYNH	LINDA	A	Teacher Resource Special Ed.	CAROLINE WENZEL ELEMENTARY	10/27/2016	10/30/2016	LOA PD FMLA/CF/HE 10/27-10/30/16
FALLON	MARGO	A	Teacher Spec Ed	SPECIAL EDUCATION DEPARTMENT	12/4/2016	12/28/2016	LOA PD PDL/HE 12/4-12/28/16
FIGUEROA	JUANITA	A	Teacher Spec Ed	BOWLING GREEN ELEMENTARY	12/2/2016	6/30/2017	LOA UNPD PA12/2/16-6/30/17
O'BRIEN	AIMEE	A	Teacher Elementary	BG CHACON ACADEMY	11/9/2016	1/9/2017	EXT PD FMLA/CF/HE11/9-1/9/17
PALE	JAMES	A	Teacher High School	LUTHER BURBANK HIGH SCHOOL	12/18/2016	1/1/2017	EXT PD FMLA/CF/HE 12/18-1/1/17
SARLIS	RHEANON	A	Teacher K-8	ALICE BIRNEY WALDORF	1/9/2017	2/13/2017	LOA PAID PDL/HE 1/9-2/13/17
MALDONADO KNOX	PAMELA	A	Teacher Elementary	ISADOR COHEN ELEMENTARY SCHOOL	11/10/2016	12/16/2016	LOA PD FMLA 11/10-12/16/16
LARSEN	JED	A	Teacher Middle School	KIT CARSON MIDDLE SCHOOL	11/13/2016	12/9/2016	LOA PD FMLA 11/13-12/9/16
LEMON	TIFFANY	A	Teacher Elementary	ABRAHAM LINCOLN ELEMENTARY	12/17/2016	1/26/2017	LOA PD FMLA 12/17-1/26/17
JOHNSON KELLER	MARISSA	A	Teacher Middle School	SUTTER MIDDLE SCHOOL	9/12/2016	1/2/2017	LOA PD HE 9/12-1/2/17
BECKETT	CHESSHUWA	A	Teacher High School	ROSEMONT HIGH SCHOOL	11/28/2016	3/21/2017	LOA PD PDL/HE 11/28-3/21/17
SOKOLIS	SEEMA	A	Teacher Spec Ed	JAMES W MARSHALL ELEMENTARY	1/9/2017	6/30/2017	LOA RTN PD FMLA/CFRA 1/9/17
HUYNH	LINDA	A	Teacher Resource Special Ed.	CAROLINE WENZEL ELEMENTARY	10/31/2016	1/16/2017	RTN PD FMLA/CF/HE10/31/16
NGAEMPHOME	VA	B	Counselor High School	HIRAM W. JOHNSON HIGH SCHOOL	12/20/2016	6/30/2017	LOA RTN PD HE/PDL 12/20/16
MUNN	SARA	0	Teacher Spec Ed	LUTHER BURBANK HIGH SCHOOL	11/29/2016	6/30/2017	LOA RTN UNPD ADMIN 11/29/16
LARSEN	JED	A	Teacher Middle School	KIT CARSON MIDDLE SCHOOL	12/10/2016	6/30/2017	LOA RTN 12/10/16
MALDONADO KNOX	PAMELA	A	Teacher Elementary	ISADOR COHEN ELEMENTARY SCHOOL	12/17/2016	6/30/2017	LOA RTN 12/17/16
CARRIGAN	DANIEL	A	Teacher Elementary	NICHOLAS ELEMENTARY SCHOOL	12/8/2016	6/30/2017	LOA RTN 12/8/16
CEDROS	FELISBERTO	Q	Assistant Principal High Sch	CONSOLIDATED PROGRAMS	12/5/2016	6/30/2017	LOA UNPD 12/5/16
HANKIN	KAREN	A	Teacher High School	C. K. McCLATCHY HIGH SCHOOL	12/2/2016	3/2/2017	PDLOA-FMLA/CF/HE 12/2-3/2/17
THAO	DIONE	A	Teacher Middle School	WILL C. WOOD MIDDLE SCHOOL	7/1/2016	6/30/2017	LOAPD INT FMLA/CF/9/9-4/4/17
<b>STATUS CHANGE</b>							
WONG	HONGDARA	C	School Nurse	HEALTH SERVICES	12/1/2016	6/30/2017	STCHG 12/1/16
LAMB ROSSI	MICHELE	A	Training Specialist	CURRICULUM & PROF DEVELOP	9/1/2016	6/30/2017	STCHG/TR 9/1/16
SULLIVAN	JAMAR	C	School Psychologist	SPECIAL EDUCATION DEPARTMENT	7/1/2016	1/31/2017	STCHG TO PROB 2 7/1/16

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
MEDINA	MOISES	C	Teacher K-8	ROSA PARKS MIDDLE SCHOOL	7/1/2016	6/30/2017	STCHG TO PROB 2
BORCHERS	MEGAN	A	Teacher Resource Special Ed.	ALICE BIRNEY WALDORF	9/1/2016	6/30/2017	TR/STCHG TO 1.0
<b>SEPARATE/RESIGN/RETIRE</b>							
COATLALOPEUH	TERESA	0	Teacher High School	CAREER & TECHNICAL PREPARATION	7/1/2016	12/9/2016	SEP/RESIGN 12/9/16
SINGAL	SUDESH	B	Teacher Elementary Spec Subj	PETER BURNETT ELEMENTARY	9/1/2016	12/20/2016	SEP/RESIGN 12/20/16
ROGERS	RICHARD	A	Chief Strategy Officer	STRATEGY & INNOVATION OFFICE	7/1/2016	12/3/2016	SEP/RESIGN 12/3/16
MIDDLETON	JULIANA	A	Teacher Adult Ed Hourly	NEW SKILLS & BUSINESS ED. CTR	7/1/2016	3/10/2017	SEP/RETIRE 3/10/17
TRAVERS	KATHLEEN	A	Teacher High School	WEST CAMPUS	7/1/2016	6/30/2017	SEP/RETIRE 6/16/17
CEDROS	FELISBERTO	Q	Assist Principal Special Asslgment	CONSOLIDATED PROGRAMS	12/5/2016	12/20/2016	SEP/RETIRE 12/20/16

**Attachment 2: CLASSIFIED 01/19/2017**

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
<b>EMPLOY</b>							
HAYES	JENNIFER	B	Inst Aid Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	12/5/2016	6/30/2017	EMPLOY PROB 1 12/5/16
SPURLOCK	ROBERT	B	Coord I Learning Support	ALBERT EINSTEIN MIDDLE SCHOOL	11/28/2016	6/30/2017	EMPLOY PROB 1 11/28/16
HUANG	AMY	B	Custodian	SERNA CENTER	10/24/2016	6/30/2017	EMPLOY PROB 10/24/16
ROSALES CARDONA	LIGIA	Q	Inst Aid Spec Ed	OAK RIDGE ELEMENTARY SCHOOL	12/6/2016	6/30/2017	EMPLOY PROB LTAA 12/6/16
VATHIS	YULIYA	B	School Office Manager I	PHOEBE A HEARST BASIC ELEM.	11/28/2016	6/30/2017	EMPLOY PROB 11/28/16
STOUT	TIMOTHY	B	HVAC Technician	FACILITIES MAINTENANCE	12/12/2016	6/30/2017	EMPLOY PROB 12/12/16
BOWERMAN	KELLY	B	Inst Aid Spec Ed	SPECIAL EDUCATION DEPARTMENT	12/12/2016	6/30/2017	EMPLOY PROB 12/12/16
DIAZ	JESSICA	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	12/12/2016	6/30/2017	EMPLOY PROB1 12/12/16
OLDENBURG	SHERRY	B	Laborer-Gardener	FACILITIES MAINTENANCE	12/16/2016	6/30/2017	EMPLOY PROB1 12/16/16
SCHMIDT	CAYITANA	B	Clerk II	WASHINGTON ELEMENTARY SCHOOL	12/5/2016	6/30/2017	EMPLOY PROB1 12/5/16
LUERA	NATALIE	B	Teacher Assistant Bilingual	JOHN H. STILL - K-8	12/8/2016	6/30/2017	EMPLOY PROB1 12/8/16
SEMIANKOVICH	LIYA	B	Health Aide	HEALTH SERVICES	12/8/2016	6/30/2017	EMPLOY PROB1 12/8/16
<b>LEAVES</b>							
CEBALLOS	MARITZA	B	Home Visitor First 5 HB	CHILD DEVELOPMENT PROGRAM	1/9/2017	4/5/2017	LOA PD FMLA/CFRA 1/9-4/5/17
ROSAS	KARINA	A	Teacher Assistant Bilingual	ELDER CREEK ELEMENTARY SCHOOL	9/1/2016	12/14/2016	LOA PD PDL/HE 9/1-12/14/16
DOE	DESIREE	A	Bus Driver	TRANSPORTATION SERVICES	1/9/2017	3/24/2017	LOA CFRA 1/9/17-3/24/17
MONTANEZ	JOHN	A	Campus Monitor	AMERICAN LEGION HIGH SCHOOL	12/1/2016	2/28/2017	LOA EXT ADMIN PD 12/1-2/28/16
RAGLE	PAULA	A	Office Tchncn II	SPECIAL EDUCATION DEPARTMENT	7/1/2016	6/30/2017	INT PD FMLA/CF/HE 9/18-12/17/16
DOE	DESIREE	A	Bus Driver	TRANSPORTATION SERVICES	11/7/2016	11/28/2016	LOA PC UNPD 11/7/16-11/28/16
VUE	MAI	A	Teacher Assistant Bilingual	PACIFIC ELEMENTARY SCHOOL	10/9/2016	12/17/2016	LOA PDL/HE PD 10/9/16-12/17/16
WHARTON	JESSICA	A	Spec II Bullying Preventic	INTEGRATED COMMUNITY SERVICES	11/7/2016	6/30/2017	LOA RTN PD 11/7/16
McINTYRE	DANA	A	Bus Driver	TRANSPORTATION SERVICES	12/1/2016	12/4/2016	LOA RTN PD 12/1/16
BUTLER	CHARLISSE	A	Campus Monitor	LUTHER BURBANK HIGH SCHOOL	12/4/2016	6/30/2017	LOA RTN PD HE/PDL 12/4/16
CREER JACKSON	PARIS	A	IEP Desig Inst Para-Sp E	SPECIAL EDUCATION DEPARTMENT	1/6/2017	6/30/2017	LOA RTN PD PDL/HE 1/6/17
ROSAS	KARINA	A	Teacher Assistant Bilingual	ELDER CREEK ELEMENTARY SCHOOL	12/15/2016	6/30/2017	LOA RTN PD PDL/HE 12/15/16
DOE	DESIREE	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	1/8/2017	LOA RTN 11/29/16
VUE	MAI	A	Teacher Assistant Bilingual	PACIFIC ELEMENTARY SCHOOL	12/18/2016	6/30/2017	LOA RTN 12/18/16
DRYDEN	ANGEL	A	Custodian	HEALTH PROFESSIONS HIGH SCHOOL	1/9/2017	2/19/2017	LOAPD FMLA/CFRA/ 1/9-2/19/17
MCDANIELS	FAITH	A	Bus Driver	TRANSPORTATION SERVICES	1/1/2017	4/3/2017	PAID LOA CFRA/ 1/1-4/3/17
MCDANIELS	FAITH	A	Bus Driver	TRANSPORTATION SERVICES	10/3/2016	12/31/2016	UNPD LOA PARENTAL 10/3-12/17
<b>EXTEND/RE-ASSIGN</b>							
ZHANG	YING	A	Teacher Assistant Bilingual	WILLIAM LAND ELEMENTARY	12/1/2016	1/31/2017	EXT PERM LTA B 12/1/16
RIBIAT	ALICIA	A	Inst Aid Spec Ed	C. K. McCLATCHY HIGH SCHOOL	11/30/2016	6/30/2017	STCHG FR .625 TO .750

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
CARLEY	KOY	B	Office Tchncn III	KIT CARSON MIDDLE SCHOOL	11/16/2016	6/30/2017	REA FR CLKII 11/16/16
DE JESUS	CYNTHIA	B	Fd Sv Asst III	NUTRITION SERVICES DEPARTMI	12/12/2016	6/30/2017	REA/STCH .8125 PROB12/12/16
RODE	RHONDA	B	Dir II Stdnt and Data Syst	INFORMATION SERVICES	12/12/2016	6/30/2017	REA/STCHG 12/12/16
BANKS	PAUL	B	Supervisor IV Electrical	FACILITIES MAINTENANCE	11/16/2016	6/30/2017	REA/WVG CHG/STCH 11/16/16

**STATUS CHANGE**

DEL TORO	YESENIA	B	Bus Driver	TRANSPORTATION SERVICES	12/1/2016	5/30/2017	STCHG .8125 PROB1 12/1/16
BROADBENT	MISTY	B	Bus Driver	TRANSPORTATION SERVICES	12/2/2016	6/30/2017	STCHG .9375 PERM 12/2/16
LE	TRUONG	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG 1.0 11/29/16
CAO	DOUGLAS	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG 1.0 PERM 11/29/16
FARIAS	ANABEL	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG 1.0 PERM 11/29/16
GILL	MANJINDER	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG 1.0 PERM 11/29/16
JARDINE	SHERYL	A	Bus Driver	TRANSPORTATION SERVICES	12/2/2016	6/30/2017	STCHG 1.0 PERM 12/2/16
LEIVINGSTON	CATHERINE	B	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG 1.0 PROB1 11/29/16
LEIVINGSTON	TERRY	B	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG 1.0 PROB1 11/29/16
AGUILAR	GABRIELA	B	Campus Monitor	ROSA PARKS MIDDLE SCHOOL	9/1/2016	3/31/2017	STCHG FR .375 9/1/16
HEALTON	MARK	A	Inst Aid Spec Ed	HEALTH PROFESSIONS HIGH SCH	9/1/2016	6/30/2017	STCHG FR .625 FTE/TR 9/1/16
SANCHEZ	DESIRAE	A	Bus Driver	TRANSPORTATION SERVICES	12/2/2016	6/30/2017	STCHG FR .6875 12/2/16
MYRICK	WONNIE	A	Bus Driver	TRANSPORTATION SERVICES	12/2/2016	6/30/2017	STCHG FR .75 12/2/16
WADE	CARMEN	A	Bus Attendant	TRANSPORTATION SERVICES	12/7/2016	5/31/2017	STCHG FR 0.625 12/17/16
MAISONET-BURSIAGA	JESSICA	A	Bus Driver	TRANSPORTATION SERVICES	12/1/2016	6/30/2017	STCHG FR 0.65625 12/1/16
SALAUN	KATHY	B	Bus Driver	TRANSPORTATION SERVICES	12/1/2016	4/18/2017	STCHG FR 0.6875 12/1/16
McINTYRE	DANA	A	Bus Driver	TRANSPORTATION SERVICES	12/5/2016	6/30/2017	STCHG FR 0.6875 12/5/16
RAMIREZ	JAMES	B	Bus Driver	TRANSPORTATION SERVICES	12/21/2016	6/30/2017	STCHG FR 0.71875 12/21/16
WEST	CARI	A	Bus Driver	TRANSPORTATION SERVICES	12/2/2016	6/30/2017	STCHG FR 0.84375 12/2/16
WORTHY	SHBRON	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG FR 0.875 11/29/16
PENA	YOLANDA	A	Bus Driver	TRANSPORTATION SERVICES	11/29/2016	6/30/2017	STCHG FR 0.96875 11/29/16
VANG	FONG	Q	School Plant Ops Mngr I	CAL. MONTESSORI PROJECT CAF	11/14/2016	6/30/2017	STCH PERM LTA/TR 11/14-6/30/17
BOYER	BRUCE	A	Campus Monitor	WILL C. WOOD MIDDLE SCHOOL	12/1/2016	6/30/2017	STCHG/TR 12/1/16
BOYER	BRUCE	A	Instructional Aide	WILL C. WOOD MIDDLE SCHOOL	12/1/2016	6/30/2017	STCHG/TR 12/1/16

**SEPARATE/RESIGN/RETIRE**

HERNANDEZ	MARY	A	Inst Aid Spec Ed	HIRAM W. JOHNSON HIGH SCHO	7/1/2016	2/14/2017	SEP/39M RR 2/14/17
ANDRADE	SHARY	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMI	7/1/2016	2/14/2017	SEP/39MO RR 2/14/17
GONZALEZ	PATRICIA	B	Fd Sv Asst I	NUTRITION SERVICES DEPARTMI	7/1/2016	2/14/2017	SEP/39MO RR 2/14/17
BERRINI	RAMONA	A	IEP Desig Inst Para-Sp E	SPECIAL EDUCATION DEPARTME	7/1/2016	2/14/2017	SEP/39MO RR 2/14/17
HENDERSON	WILLIE	B	Custodian	JOHN D SLOAT BASIC ELEMENTA	9/1/2016	2/23/2017	SEP/39MO RR 2/23/17
LOPEZ	CARMEL	B	IEP Desig Inst Para-Sp E	SPECIAL EDUCATION DEPARTME	11/1/2016	1/9/2017	SEP/RESIGN 1/9/17
THOMAS	TYVON	B	Custodian	CHILD DEVELOPMENT PROGRAM	10/21/2016	12/16/2016	SEP/RESIGN 12/16/16
CHAMBERS	MARCELLIA	B	Inst Aid Spec Ed	KIT CARSON MIDDLE SCHOOL	11/1/2016	12/23/2016	SEP/RESIGN 12/23/16
CORMIER	JEANETTE	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMI	11/1/2016	12/23/2016	SEP/RESIGN 12/23/16

<u>NameLast</u>	<u>NameFirst</u>	<u>JobPerm</u>	<u>JobClass</u>	<u>PrimeSite</u>	<u>BegDate</u>	<u>EndDate</u>	<u>Comment</u>
LOPEZ	DONNA	A	Laborer	FACILITIES MAINTENANCE	7/1/2016	12/30/2016	SEP/RETIRE 12/30/16
SANCHEZ	JOHN	A	School Plant Ops Mngr I	ALICE BIRNEY WALDORF	7/1/2016	1/20/2017	SEP/RETIRE RV 1/20/17
TROTTER	MICHAEL	A	Inst Aid Spec Ed	SAM BRANNAN MIDDLE SCHOOL	7/1/2016	1/31/2017	SEP/RETIRE RV 1/31/17
MOSLEY	WILLIE	A	Carpet/Floor Maint Worker	BUILDINGS & GROUNDS/OPERAT	9/1/2016	12/28/2016	SEP/RETIRE 12/28/16
RIGGS-DIPINTO	LISA	A	Bus Driver	TRANSPORTATION SERVICES	8/30/2016	3/12/2017	SEP 39 MO/RR



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1c

**Meeting Date:** January 19, 2017

**Subject:** Approve Staff Recommendations for Expulsions #10 and #11, 2016-17

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Student Hearing and Placement Department

**Recommendation:** Approve staff recommendation for Expulsions #10 and #11 (2016-2017)

**Background/Rationale:** None

**Financial Considerations:** None

**LCAP Goal(s):** College, Career and Life Ready Graduates

**Documents Attached:**

1. None

**Estimated Time of Presentation:** (N/A)

**Submitted by:** Lisa Allen, Deputy Superintendent and  
Stephan Brown, Director II

**Approved by:** José L. Banda, Superintendent



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1d

**Meeting Date:** January 19, 2017

**Subject:** Approve Resolution No. 2912: Authorization of Personnel to Sign Orders on District Funds

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Approve Resolution No. 2912, Authorization of Personnel to Sign Orders on District Funds, and rescind prior Resolution No. 2809, Effective January 19, 2017.

**Background/Rationale:**

Education Code Section 42632 authorizes governing boards of school districts to delegate to officers or employees of the district the authority to sign orders on district funds.

This resolution reflects changes in district staff.

**Financial Considerations:** None

**LCAP Goal(s):** Family and Community Empowerment; Operational Excellence

**Documents Attached:**

- 1) Resolution No. 2912, Authorization of Personnel to Sign Orders on District Funds

**Estimated Time:** N/A

**Submitted by:** Gerardo Castillo, CPA, Chief Business Officer

**Approved by:** José L. Banda, Superintendent



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

**RESOLUTION NO. 2912**

**Authorization of Personnel to Sign Orders on District Funds**

**WHEREAS**, Education Code Section 42632 authorizes the Governing Board to delegate to officers and employees of the Sacramento City Unified School District the authority to sign orders drawn on the funds of the school district; and

**WHEREAS**, on September 4, 2014, the Governing Board of the Sacramento City Unified School District adopted Resolution No. 2809 designating persons authorized to sign orders in its name which is hereby rescinded; and

**WHEREAS**, José L. Banda is Superintendent; Gerardo Castillo is Chief Business Officer; Amari B. Watkins is Director, Accounting Services; Michael Smith is Director, Budget Services; and Dawn Nantz is Accountant, Accounting Services.

**BE IT RESOLVED AND ORDERED** by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 42632, effective January 19, 2017, José L. Banda is Superintendent; Gerardo Castillo is Chief Business Officer; Amari B. Watkins is Director, Accounting Services; Gloria Chung is Director, Fiscal Services; and Dawn Nantz is Accountant, Accounting Services who are employees of the Sacramento City Unified School District, be and are hereby authorized and empowered to sign orders for the payment of lawful expenses of the District on the funds of the District.

**BE IT FURTHER RESOLVED AND ORDERED** that all such orders shall be on forms prescribed by the County Superintendent of Schools and approved by the Superintendent of Public Instruction of the State of California.

**AUTHORIZED SIGNATURES:**

\_\_\_\_\_  
José L. Banda  
Superintendent

\_\_\_\_\_  
Gerardo Castillo  
Chief Business Officer

\_\_\_\_\_  
Amari B. Watkins  
Director, Accounting Services

\_\_\_\_\_  
Gloria Chung  
Director, Fiscal Services

\_\_\_\_\_  
Dawn Nantz  
Accountant, Accounting Services

**PASSED AND ADOPTED** by the Sacramento City Unified School District Board of Education on this 19<sup>th</sup> day of January, 2017, by the following vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

---

Christina Pritchett  
President of the Board of Education

ATTESTED TO:

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José L. Banda  
Secretary of the Board of Education



# ACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1e

**Meeting Date:** January 19, 2017

**Subject:** Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the Period of November 2016 and December 2016

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Approve attached list of warrants and checks.

**Background/Rationale:** The detailed list of warrants, checks and electronic transfers issued for the period of November 2016 and December 2016 are available for the Board members upon request.

**Financial Considerations:** Normal business items that reflect payments from district funds.

**LCAP Goal(s):** Family and Community Empowerment

**Documents Attached:**

1. Warrants, Checks and Electronic Transfers – November 2016
2. Warrants, Checks and Electronic Transfers – December 2016

**Estimated Time:** N/A

**Submitted by:** Gerardo Castillo, CPA, Chief Business Officer  
Amari Watkins, Director, Accounting Services

**Approved by:** José L. Banda, Superintendent

Sacramento City Unified School District  
Warrants, Checks, and Electronic Transfers  
November 2016

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>
County Accounts Payable Warrants for Operating Expenses	97-337734 - 97-338682	General (01)	\$ 11,874,737.08	
		Charter (09)	\$ 61,729.81	
		Adult Education (11)	\$ 40,739.66	
		Child Development (12)	\$ 50,350.89	
		Cafeteria (13)	\$ 1,128,106.39	
		Deferred Maintenance (14)	\$ 15,200.00	
		Building (21)	\$ 518,299.50	
		Mello Roos Capital Proj (49)	\$ 15,135.00	
		Self Insurance (67/68)	\$ 3,725,899.95	
		Retiree Benefits (71)	\$ 4,171.99	
		Payroll Revolving (76)	\$ 330,770.98	
				<u>\$ 17,765,141.25</u>
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001214 - 00001250	General (01)	\$ 2,021.72	
		Payroll Revolving (76)	\$ 38,248.23	
				<u>\$ 40,269.95</u>
Payroll and Payroll Vendor Warrants	97803597 - 97805605	General (01)	\$ 1,108,794.83	
		Charter (09)	\$ 46,882.50	
		Adult Education (11)	\$ 16,548.91	
		Child Development (12)	\$ 107,483.58	
		Cafeteria (13)	\$ 115,903.21	
		Retiree Benefits (71)	\$ 5,839.90	
		Payroll Revolving (76)	\$ 2,857,451.77	
				<u>\$ 4,258,904.70</u>
Payroll ACH Direct Deposit	ACH-01012796 - ACH-01022435	General (01)	\$ 13,662,382.91	
		Charter (09)	\$ 512,351.57	
		Adult Education (11)	\$ 236,431.67	
		Child Development (12)	\$ 673,769.75	
		Cafeteria (13)	\$ 385,635.54	
		Building (21)	\$ 35,031.36	
		Self Insurance (67/68)	\$ 19,736.51	
		Retiree Benefits (71)	\$ 31,237.99	
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348437 - 9700348458	General (01)	\$ 112,984.90	
		Self Insurance (67/68)	\$ 24,666.94	
		Retiree Benefits (71)	\$ 1,323,066.93	
		Payroll Revolving (76)	\$ 9,603,723.28	
				<u>\$ 11,064,442.05</u>
Total Warrants, Checks, and Electronic Transfers				<u>\$ 48,685,335.25</u>

Sacramento City Unified School District  
Warrants, Checks, and Electronic Transfers  
December 2016

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>
County Accounts Payable Warrants for Operating Expenses	97-338683 - 97-339951	General (01)	\$ 8,490,158.75	
		Charter (09)	\$ 153,832.34	
		Adult Education (11)	\$ 55,109.60	
		Child Development (12)	\$ 42,444.74	
		Cafeteria (13)	\$ 1,765,699.91	
		Deferred Maintenance (14)	\$ 1,625.00	
		Building (21)	\$ 2,180,780.58	
		Developer Fees (25)	\$ 1,201,142.47	
		Mello Roos Capital Proj (49)	\$ 29,339.77	
		Self Insurance (67/68)	\$ 782,765.50	
		Retiree Benefits (71)	\$ 39,304.45	
		Payroll Revolving (76)	\$ 19,370.89	
				<u>\$ 14,761,574.00</u>
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001251 - 00001267	General (01)	\$ 7,007.82	
		Self Insurance (67/68)	\$ 362.43	
		Retiree Benefits (71)	\$ 2,426.68	
		Payroll Revolving (76)	\$ 13,580.80	
				<u>\$ 23,377.73</u>
Payroll and Payroll Vendor Warrants	97805606 - 97806923	General (01)	\$ 1,084,113.30	
		Charter (09)	\$ 46,487.88	
		Adult Education (11)	\$ 17,408.88	
		Child Development (12)	\$ 95,723.19	
		Cafeteria (13)	\$ 104,830.83	
		Retiree Benefits (71)	\$ 5,166.20	
		Payroll Revolving (76)	\$ 2,833,254.16	
				<u>\$ 4,186,984.44</u>
Payroll ACH Direct Deposit	ACH-01022436 - ACH-01029721	General (01)	\$ 13,281,244.28	
		Charter (09)	\$ 502,558.04	
		Adult Education (11)	\$ 190,525.30	
		Child Development (12)	\$ 633,668.63	
		Cafeteria (13)	\$ 376,302.78	
		Building (21)	\$ 38,213.83	
		Self Insurance (67/68)	\$ 15,792.66	
		Retiree Benefits (71)	\$ 28,634.96	
				<u>\$ 15,066,940.48</u>
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348459 - 9700348486	General (01)	\$ 1,921.71	
		Retiree Benefits (71)	\$ 7,208,433.59	
		Payroll Revolving (76)	\$ 7,410,879.37	
				<u>\$ 14,621,234.67</u>
Cafeteria Daily Sales Transfer to County Account	FS-029615	Cafeteria (13)	\$ 58,696.85	
				<u>\$ 58,696.85</u>
Total Warrants, Checks, and Electronic Transfers				<u>\$ 48,718,808.17</u>



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1f

**Meeting Date:** January 19, 2017

**Subject:** Approve Waiver Request and Affidavit – Request for Allowance of Attendance Due to Emergency Conditions at Elder Creek Elementary School on December 20, 2016

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Approve the submission of the affidavit to the State Superintendent of Public Instruction.

**Background/Rationale:** In accordance with Education Code Section 41422, districts that are prevented from maintaining school for the required number of days because of extraordinary conditions, “which fact shall be shown to the satisfaction of the Superintendent of Public Instruction by the affidavits of the members of the Governing Board of the school district and of the County Superintendent of Schools, shall receive the same apportionment from the State School Fund as it would have received had it not been prevented from maintaining school.”

This waiver is due to a lack of electricity on December 20, 2016 prior to the start of the school day and determination from SMUD that electrical service will not be restored until the end of the school day due to a car crashing into a utility pole. The District closed Elder Creek Elementary School December 20, 2016 and therefore lost attendance for the day. Under the provisions of Education Code 41422, the District may request allowance for operation of fewer days of school than normally required because this school was closed due to emergency conditions.

The implications are as follows:

- Fiscal: Failure to file this waiver request would cost the district approximately \$41,638 in lost Local Control Funding
- Personnel: None
- Program: None
- Legal: Education Code Section 41422
- Other: None

**Financial Considerations:** Failure to file this waiver request would cost the district approximately \$41,638 in lost Local Control Funding

**LCAP Goal(s)**: Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; and Operational Excellence

**Documents Attached:**

1. Request for Allowance of Attendance Because of Emergency Conditions Form J-13A (Rev. 01-05)
2. Letter from Sacramento Municipal Utility District (SMUD)

<p><b>Estimated Time of Presentation:</b> N/A Minutes <b>Submitted by:</b> Gerardo Castillo, CPA, Chief Business Officer <b>Approved by:</b> José L. Banda, Superintendent</p>
--

**REQUEST FOR ALLOWANCE OF ATTENDANCE  
BECAUSE OF EMERGENCY CONDITIONS  
Form J-13A (Rev. 01-05)**

School District (or Charter School) Name: Sacramento City Unified School District

School District (or Charter School) Address: 5735 47<sup>th</sup> Avenue, Sacramento, CA 95824

County-District Code: 34-67439

County Name: Sacramento

This form replaces the Form J-13A (Rev. 4-90) and should be used to obtain approval of attendance and instructional time credit under one or more of the following conditions:

- When one or more schools were closed because of conditions described in *Education Code* Section 41422
- When one or more schools were kept open but experienced a material decrease in attendance because of conditions described in *Education Code* Section 46392
- When attendance records have been lost or destroyed as described in *Education Code* Section 46391

Approved credit for instructional time may be used in conjunction with regular instructional days to satisfy the requirements of *Education Code* Section 37202 (equal length of instructional time among schools within a district).

A separate form should be submitted for each emergency event, but credit may be requested for more than one school and under one or more of the foregoing conditions on the same form. Each separate form must include the affidavit of the governing board members and the county superintendent before it can be approved by the State Superintendent of Public Instruction.

The original form (with the board members' affidavit) and two copies should be filed with the county superintendent of schools. If the county superintendent approves the request, he or she should execute the affidavit certifying that approval and forward all pages of the original and one copy of the form to:

Office of Principal Apportionment and Special Education  
School Fiscal Services Division  
California Department of Education  
1430 N Street, Suite 3800  
Sacramento, CA 95814

This form consists of five preprinted pages. Pages 1 and 5 (5C for charter schools) must accompany all submissions. Page 4 (Lost or Destroyed Attendance Records) will not need to be submitted by most districts. Multiple copies of Pages 2 and/or 3 may have to be submitted when claims are made on a school-by-school basis.



**SCHOOL CLOSURE**

Nature of Emergency (describe):

Damage to a utility pole due to a vehicle accident at approximately 10:35 p.m. on December 19, 2016 resulted in a power outage for the entire school day on December 20, 2016. SMUD notification attached. The district closed Elder Creek Elementary School, thereby losing attendance for the school day. Under the provisions of Education Code 41422, the district may request an allowance for operation of fewer days of school than normally required due to emergency conditions.

Name of School(s): Elder Creek Elementary School  
(if request covers all schools, write "all schools")

School Code(s): 34-67439-6033930

We request that apportionments be maintained and instructional time credited for the above named school(s) without regard to the fact that the school(s) were closed on (dates):

December 20, 2016

because of the described emergency. Approval of this request authorizes the local educational agency to disregard these days in the computation of average daily attendance (ADA) (per Section 41422) and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to *Education Code* Section 46200, et seq.

If the school closure resulted from a power outage or impassable roads caused by inclement weather, state the number of school closure days for the same conditions in each of the last five years: N/A

**MATERIAL DECREASE**

Nature of Emergency (describe):

Name of School:  
(if request covers all schools, write "all schools")

School Code(s):

We request the substitution of estimated days of attendance for actual days of attendance in accordance with the provisions of Section 46392. Approval of this request will authorize use of the estimated days of attendance in the computation of apportionments for the foregoing school(s) for (dates) \_\_\_\_\_ during which school attendance was materially decreased because of the described emergency.

Estimated attendance for each day (October or May ADA): \_\_\_\_\_ students per day.  
Estimated daily attendance multiplied by number of days of material decrease, yields \_\_\_\_\_ days of attendance requested.

State method of determining estimated daily attendance (October or May ADA):  
ADA for school month beginning on \_\_\_\_\_, 2\_\_\_\_ and ending on \_\_\_\_\_, 2\_\_\_\_\_.

Actual apportionable attendance for days of material decrease:

Site	Date	Actual Attendance
_____	_____	_____

**LOST OR DESTROYED ATTENDANCE RECORDS**

We request the use of estimated attendance in lieu of attendance that cannot be verified because of the loss or destruction of attendance records. This request is made in accordance with Section 46391. The entire period covered by the lost or destroyed records commences with \_\_\_\_\_, 2\_\_\_\_ , up to and including, \_\_\_\_\_, 2\_\_\_\_\_.

Describe circumstances and extent of records loss or destruction:

Describe how it is proposed to reconstruct attendance records or estimate attendance in the absence of records:

**AFFIDAVIT OF GOVERNING BOARD MEMBERS**

We, members constituting a majority of the governing board of the Sacramento City Unified school district, hereby swear (or affirm) that the foregoing statements are true and are based on official district records.

<u>Jay Hansen</u>	_____
<u>Jessie Ryan</u>	_____
<u>Darrel Woo</u>	_____
<u>Ellen Cochrane</u>	_____
<u>Christina Pritchett</u>	_____
<u>Michael Minnick</u>	_____
<u>Mai Vang</u>	_____
Printed Names	Signatures

**At least a majority of the members of the governing board shall execute this affidavit.**

Subscribed and sworn (or affirmed) before me, this \_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signature, Title \_\_\_\_\_  
of \_\_\_\_\_ County, California

Contact/Individual responsible for preparing this form:

Name: Gerardo Castillo Title: Chief Business Officer  
Phone: (916)643-9055 Fax: (916)399-2039  
E-mail: Gerardo-Castillo@scusd.edu

**AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS**

The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief.

Signature, County Superintendent of Schools \_\_\_\_\_  
Date: \_\_\_\_\_

Subscribed and sworn (or affirmed) before me, this \_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signature, Title \_\_\_\_\_  
of \_\_\_\_\_ County, California

Contact/Individual responsible for preparing this form:

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: \_\_\_\_\_ Fax : \_\_\_\_\_ E-mail: \_\_\_\_\_

**AFFIDAVIT OF CHARTER SCHOOL GOVERNING BOARD MEMBERS**

We, members constituting a majority of the governing board of the \_\_\_\_\_  
\_\_\_\_\_ charter school, hereby swear (or affirm) that the foregoing  
statements are true and are based on official district records.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Printed Names

Signatures

**At least a majority of the members of the governing board shall execute this affidavit.**

Subscribed and sworn (or affirmed) before me, this \_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signature, Title \_\_\_\_\_  
of \_\_\_\_\_ County, California

Contact/Individual responsible for preparing this form:

Name: \_\_\_\_\_ Title: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax : \_\_\_\_\_ E-mail: \_\_\_\_\_

**Approval by Superintendent of Authorized Local Educational Agency (LEA)**

Signature, Title \_\_\_\_\_  
of \_\_\_\_\_ (LEA).

**AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS**

The information and statements contained in the foregoing request are true and correct  
to the best of my knowledge and belief.

Signature, County Superintendent of Schools \_\_\_\_\_  
Date: \_\_\_\_\_

Subscribed and sworn (or affirmed) before me, this \_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signature, Title \_\_\_\_\_  
of \_\_\_\_\_ County, California

Contact/Individual responsible for preparing this form:

Name: \_\_\_\_\_ Title: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax : \_\_\_\_\_ E-mail: \_\_\_\_\_



Cathy Allen  
SCUSD  
5735 47th Ave  
Sacramento, CA 95824

December 20, 2016

Cathy:

On Monday, December 19, 2016, a vehicle accident was reported at approximately 10:35 pm, causing a power outage for the residents and the community, including Elder Creek Elementary, located at 7934 Lemon Hill Ave, Sacramento, CA, 95824. The power outage continues today, Tuesday, December 20, 2016 as the SMUD crews work to restore power to the area. Power is not expected to be restored until 5 pm this evening.

Regards,

A handwritten signature in cursive script that reads "Leah Pertl".

Leah Pertl  
Strategic Account Advisor  
Commercial & Industrial Account Solutions



## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1g

**Meeting Date:** January 19, 2017

**Subject:** Approve School of Engineering and Sciences Field Trip to Salt Lake City, Utah from March 7, 2017, to March 12, 2017

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Deputy Superintendent

**Recommendation:** Approve School of Engineering and Sciences Field Trip to Salt Lake City, Utah from March 7, 2017 - March 12, 2017.

**Background/Rationale:** On March 7, 2017 - March 12, 2017, students from School of Engineering and Sciences will travel by airplane to Salt Lake City, Utah to participate in the First Robotics Competition.

**Financial Considerations:** There is no cost to the District. Expenses are paid through parent contributions.

**LCAP Goal(s):** College, Career and Life Ready Graduates

**Documents Attached:**

1. Out-of-State field trip documents

**Estimated Time of Presentation:** N/A

**Submitted by:** Lisa Allen, Deputy Superintendent  
Tu Carroz, Area Assistant Superintendent

**Approved by:** José L. Banda, Superintendent



Sacramento City Unified School District  
**FIELD TRIP REQUEST FORM**  
(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form required for each student field trip, See reference distribution section for details concerning each type of trip.  
School Name School of Engineering and Sciences Date 11/17/2016

Teacher's Name Ken Davis Room # B5 Telephone # 395-5040  
Fax # 433-2960

Field Trip Destination Salt Lake City, UT

Local (50 mile radius)  Out-of-Town (Beyond 50 mile radius)  Overnight

Out-of-State/Country  Involving Swimming or Wading  Unusual Activities  
Route via commercial airline (Delta) from Sacramento to Salt Lake City airport

Educational nature of field trip/excursion FIRST Robotics Competition Utah Regional Event

Depart Date 3/7/17 Time 6:15 am am/pm

Return Date 3/12/17 Time 12:21 pm am/pm

TRANSPORTATION will be provided by:  Walking  School Bus – Contact Transportation Field Trip Office  
 Chartered Bus Company Certified:  yes  no – Check Risk Management Web Site  
 Private Vehicle – Complete Volunteer Personal Automobile Use Form for each vehicle and driver.  
 Parent Driver – Must have fingerprint clearance, check with Volunteer Office.  
 Faculty Driver – Complete Volunteer Personal Automobile Use Form for each vehicle and driver.  
 Public Transportation  Train  Commercial Airline  Other: \_\_\_\_\_

Funding Source Fundraising Financial Assistance Available?  yes  no

Number of students participating: 12

Adult Supervisors/ Drivers: DRIVER DRIVER  
1) Berta Serrato  yes  no 2) \_\_\_\_\_  yes  no  
3) \_\_\_\_\_  yes  no 4) \_\_\_\_\_  yes  no

Teachers and Staff Attending:  
1) Ken Davis  yes  no 2) Julio Olivares  yes  no  
3) \_\_\_\_\_  yes  no 4) \_\_\_\_\_  yes  no

Principal Approval [Signature] Date 12/15/16

Risk Management Approval (Unusual Activities) [Signature] Date \_\_\_\_\_

Segment Administrator Approval [Signature] Date 12/16/16

Distribution: Refer to Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. **Local Trip:** (50 mile radius) - Submit to Principal for approval. Maintain all documents at site.
2. **Out-Of-Town:** (beyond 50 mile radius) - Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
3. **Overnight Trip:** Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
4. **Trip Involving Swimming or Wading:** Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
5. **Trip Involving Unusual Activities** (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator and Risk Management 6 weeks prior to trip. **Must purchase Special Event Liability Insurance.**
6. **Out-of-State/Country:** Submit to Principal for approval then forward to Segment Administrator and Risk Management SIX (6) WEEKS prior to trip. Must have Superintendent and Board approval prior to trip. Segment Administrator will submit for Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered **automatically rejected by the Board.**

*Maintain a copy of all forms at site for 2 years. Approved forms will be returned by Segment Administrator*

# TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

<b>Request to Attend:</b> <input type="checkbox"/> Conference/Workshop <input type="checkbox"/> Business Meeting	<b>Purpose for Attending:</b> <input type="checkbox"/> Professional Development <input type="checkbox"/> Continued Education Credits Earned	<b>Instructions:</b> This form must be completed and received in Accounts Payable at least 30 days prior to the proposed trip- 60 days if out-of-state.  REQ # _____
--	---	--

School/Department: School of Engineering and Sciences Date: 12/16/2017

Date(s) of Event: 3/7 - 3/12/2017 Location: Salt Lake City, Utah

Event Title (attach brochure): FIRST Robotics Competition Utah Regional Event

Purpose\*: Student competition

\*(what value does this activity give students, attendees, staff, department/site or community?)

How does this travel align with the District's strategic plan? College and Career development

How will this activity/event be used and shared? Among staff and students

Name of Attendee(s) (attach sheet for additional attendees)	Position	Substitute (Y/N)**	No. of Days Required	Budget Code (for substitute)
<u>Ken Davis</u>	<u>Teacher</u>	<u>Yes</u>	<u>5</u>	<u>01-0000-0-1102-15-1110-1000-000-0557-000</u>
<u>Julio Olivares</u>	<u>Teacher</u>	<u>Yes</u>	<u>5</u>	<u>01-0000-0-1102-15-1110-1000-000-0557-000</u>
		<u>No</u>		
		<u>No</u>		
		<u>No</u>		

\*\*IF A SUBSTITUTE IS NEEDED, SEND A COPY OF THIS FORM TO PERSONNEL, BOX 770  Additional Attendees Attached

<b>Approvals:</b> <div style="margin-bottom: 10px;">            _____            Principal/Department Head Signature &amp; Print Name         </div> <div style="margin-bottom: 10px;">            _____            Cabinet Level or Designee Signature         </div> <div style="margin-bottom: 10px;">            _____            Chief Business Officer Signature         </div> <div style="margin-bottom: 10px;">            _____            Superintendent or Designee Signature         </div>	<table style="width: 100%;"> <tr> <td style="text-align: center;"> <u>12/16/16</u> Date         </td> <td style="text-align: center;">           District cost for all attendees (estimate)            Registration Fee *** <span style="border: 1px solid black; padding: 2px;">0.00</span> </td> </tr> <tr> <td style="text-align: center;"> <u>12/16/16</u> Date         </td> <td>           Meals included? <input type="checkbox"/> B <input type="checkbox"/> L <input type="checkbox"/> D         </td> </tr> <tr> <td style="text-align: center;"> <u>12/17/16</u> Date         </td> <td>Lodging _____</td> </tr> <tr> <td style="text-align: center;"> <u>12/20/16</u> Date         </td> <td>Transportation _____</td> </tr> <tr> <td> </td> <td>Meals _____</td> </tr> <tr> <td> </td> <td>Other _____</td> </tr> <tr> <td> </td> <td><b>TOTAL</b> <span style="border: 1px solid black; padding: 2px;">\$ 0.00</span></td> </tr> </table>	<u>12/16/16</u> Date	District cost for all attendees (estimate) Registration Fee *** <span style="border: 1px solid black; padding: 2px;">0.00</span>	<u>12/16/16</u> Date	Meals included? <input type="checkbox"/> B <input type="checkbox"/> L <input type="checkbox"/> D	<u>12/17/16</u> Date	Lodging _____	<u>12/20/16</u> Date	Transportation _____		Meals _____		Other _____		<b>TOTAL</b> <span style="border: 1px solid black; padding: 2px;">\$ 0.00</span>
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	Meals _____														
	Other _____														
	<b>TOTAL</b> <span style="border: 1px solid black; padding: 2px;">\$ 0.00</span>														

Categorical Budget Code(s): \_\_\_\_\_ \$ \_\_\_\_\_  
 General Fund/Unrestricted \_\_\_\_\_ \$ \_\_\_\_\_

\*\*\*If any meals are included in the cost of registration, how many of each: Breakfast \_\_\_\_\_ Lunch \_\_\_\_\_ Dinner \_\_\_\_\_

**Prepayment Requested:** All checks will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check

Requisition #	Dollar Amount
Registration Fee	_____
Hotel	_____
Airfare ****	_____
Car Rental ****	_____

Sacramento City Unified School District  
**OUT-OF-STATE OR OUT-OF-COUNTRY  
 TRAVEL REQUEST**

School Name School of Engineering and Sciences Date 11/17/2016

Teacher's Name Ken Davis Room # B5 Telephone # 395-5040

Field Trip Destination Salt Lake City, UT

Reason for travel Attendance at FIRST Robotics Competition Utah Regional Event

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver for review before signing. Risk management approval required.

\_\_\_\_\_  
 \_\_\_\_\_

Attach a detailed itinerary for each day: attached

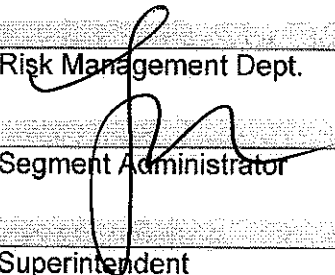
\_\_\_\_\_

Signed   
 Teacher

**Approvals:**

 12/15/16  
 Principal Date

\_\_\_\_\_  
 Risk Management Dept. Date

 12/16/16  
 Segment Administrator Date

\_\_\_\_\_  
 Superintendent Date

\_\_\_\_\_  
 Board Approval Date



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1h

**Meeting Date:** January 19, 2017

**Subject:** Approve Annual Adjustment to Bid Threshold per Public Contract Code §20111

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Approval of annual adjustment to the bid threshold per Public Contract Code §20111 from \$87,800 to \$88,300.

**Background/Rationale:** Public Contract Code §20111 (d) requires the State Superintendent of Public Instruction to annually adjust the bid threshold amounts on contracts awarded by school districts to reflect the percentage change in the annual average value of the Implicit Price Deflator for State and Local Government Purchases of Goods and Services. Types of contracts subject to the bid threshold include:

1. Purchase of equipment, materials, or supplies to be furnished, sold, or leased to the district.
2. Services, except construction.
3. Repairs, including maintenance.

Effective January 1, 2017 the bid threshold in Public Contract Code §20111(a) is increased to \$88,300.

**Financial Considerations:** Not applicable.

**LCAP Goals(s):** Operational Excellence

**Documents Attached:**

1. Limits for the Procurement of Goods and Services

<b>Estimated Time:</b>	N/A
<b>Submitted by:</b>	Gerardo Castillo, Chief Business Officer Kimberly Teague, Contract Specialist
<b>Approved by:</b>	José L. Banda, Superintendent

## Sacramento City Unified School District

### Limits for the Procurement of Goods and Services

	MULTIPLE SUPPLIERS		PUBLIC CONSTRUCTION PROJECTS
	GOODS	SERVICE	
Requisition Quote	\$250 - \$7,499	\$250 - \$7,499	\$0 - \$7,499
(2) Phone/Fax Quotes	\$7,500 - \$19,999	\$7,500 - \$19,999	\$7,500 - \$19,999
(3) Written Quotes	\$20,000 - \$88,299	\$20,000 - 88,299	\$20,000 - \$45,000
Informal Bidding Public Works (PCC20112)*	-	-	\$45,001- \$175,000
Formal Bidding Labor (PCC20112)*	-	\$88,300	-
Formal Bidding Material & Supplies (PCC20112) & Public Works (PCC22032)*	\$88,300	-	>\$175,000
Limited Specialty Suppliers	None Required	None Required	

#### Specialty Suppliers

- Perishable Foods
- Textbooks
- Specific Curriculum
- Single Source
- Utilities
- Sanitation

#### Goods

- Arts & Craft Supplies
- Computer Equipment/Supplies
- Classroom Supplies
- Office Equip/ Supplies
- Custodial Equipment/ Supplies
- Sports Equipment
- Furniture
- Vehicles

#### Service

- Refrigeration Repair
- Routine/Recurring Work
- Vehicle Repair
- Minor repainting
- Landscape Maint.
- Equipment Maint.

#### Public Works

- Construction
- Reconstruction
- Alteration
- Renovation
- Improvement
- Demolition
- Repair Work
- Roofing
- Painting
- Electrical

\* Contracts require Board of Education approval prior to start of work.



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1i

**Meeting Date:** January 19, 2017

**Subject:** Approve Minutes of the November 17, 2016, Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Superintendent's Office

**Recommendation:** Approve Minutes of the November 17, 2016, Board of Education Meeting.

**Background/Rationale:** None

**Financial Considerations:** None

**LCAP Goal(s):** Family and Community Empowerment

**Documents Attached:**

1. Minutes of the November 17, 2016, Board of Education Regular Meeting

**Estimated Time of Presentation:** N/A

**Submitted by:** José L. Banda, Superintendent

**Approved by:** N/A



Putting  
Children  
First

# Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

## **Board of Education Members**

*Christina Pritchett, President (Trustee Area 3)*  
*Jay Hansen, Vice President (Trustee Area 1)*  
*Jessie Ryan, Second Vice President (Trustee Area 7)*  
*Ellen Cochran, (Trustee Area 2)*  
*Gustavo Arroyo, (Trustee Area 4)*  
*Diana Rodriguez, (Trustee Area 5)*  
*Darrel Woo, (Trustee Area 6)*  
*Natalie Rosas, Student Member*

**Thursday, November 17, 2016**

**4:30 p.m. Closed Session**

**6:30 p.m. Open Session**

**Serna Center**

*Community Conference Rooms*  
*5735 47<sup>th</sup> Avenue*  
*Sacramento, CA 95824*

## ***MINUTES***

***2016/17-8***

### **1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL**

*The meeting was called to order at 4:30 p.m. by President Pritchett, and roll was taken.*

#### *Members Present:*

*President Christina Pritchett*  
*Gustavo Arroyo*  
*Ellen Cochran*  
*Darrel Woo*

#### *Members Absent:*

*Diana Rodriguez (arrived at 4:39 p.m.)*  
*Second Vice President Jessie Ryan (arrived at 4:55 p.m.)*  
*Vice President Hansen*

*A quorum was reached.*

### **2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION**

*None.*

### **3.0 CLOSED SESSION**

*While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.*

3.1 *Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:*

a) *Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9*

b) *Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9*

3.2 *Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management*

3.3 *Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment*

3.4 *Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsions:*

a) *Expulsion #6, 2016-17*

3.5 *Government Code 54957 - Public Employee Performance Evaluation:*

a) *Superintendent*

#### **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

*The meeting was called back to order at 6:55 p.m. by President Pritchett.*

*Members Present:*

*President Christina Pritchett*

*Second Vice President Jessie Ryan*

*Gustavo Arroyo*

*Ellen Cochrane*

*Diana Rodriguez*

*Darrel Woo*

*Student Member Natalie Rosas*

*Members Absent:*

*Vice President Jay Hansen*

*The Pledge of Allegiance was led by Inderpal Dhaliwal, Rondelle Jordan, and Maurice Pugh, all Seniors from West Campus High School.*

- *Presentation of Certificates by Board Member Arroyo.*

#### **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**



Counsel Jerry Behrens announced that by a vote of six to zero, with Vice President Hansen absent, the Board adopted Resolution No. 2016/17-B, a resolution approving notice of intent to dismiss and statement of charges and imposition of suspension without pay of certificated employee.

## 6.0 AGENDA ADOPTION

President Pritchett asked for a motion to adopt the agenda. A motion was made to approve by Member Woo and seconded by Member Arroyo. The Board voted unanimously to adopt the agenda.

## 7.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Public Comment:

Grace Trujillo thanked Member Rodriguez for visiting George Washington Carver School of Arts and Sciences. She spoke about the costs of educating students.

Ian Arnold reminded that food barrels are again being set up for donations at the maintenance yard, the bus yard, and the Serna Center. Member Arroyo asked if monetary donations can be given. Mr. Arnold said that checks can be written to the Central Labor Council.

Frank DeYoung thanked Board Members Arroyo and Rodriguez for their years of service on the Board. Member Rodriguez thanked Mr. DeYoung for all of his volunteer help during this time as well.

Lamaia Coleman thanked the Board for support of the parcel tax and the unanimous vote to put it on the ballot. She stated that Sacramento Area Congregations Together (ACT) will be coming forward in the future with ideas on how to close the achievement gap and how to help all students succeed. They pledge to work with the Board to bring a parcel tax proposal back when the time is right. Second Vice President Ryan thanked Sacramento ACT and other organizations and community partners for helping with Measure G. Member Rodriguez added thanks to the students as well.

## 8.0 PUBLIC HEARING

### 8.1 Public Hearing on the Renewal of the Charter Petition for St. HOPE Public Schools: Public School 7 (Jack Kramer and Jim Scheible) **Conference/First Reading**

President Pritchett opened the Public Hearing. Jack Kraemer, the Director of Innovative Schools and Charter Oversight, facilitated the public hearing. He introduced lead petitioner Jim Scheible, the Chief Advancement Officer of St. HOPE Public Schools. The presentation included an overview of the charter school, the process for charter renewal, the purpose of the public hearing, and next steps. Mr. Scheible then provided a separate presentation that gave data on the school. He asked for the Board's support and thanked the review team and Board members that approved their charter in the past.

Public Comment:

The following speakers spoke in favor of Public School 7 renewal and asked for the Board's support:

Jazzie Murphy, parent of a Sixth grader at Public School 7  
Marina Hernandez, a Seventh grade Math teacher at Public School 7  
Laura Kerr, with the California Charter School's Association

*Board Member Comments:*

*Member Rodriguez addressed the Public School 7 community present in saying that the school met some of the challenges she gave them, and she likes the improvement shown in academic achievement.*

*Second Vice President Ryan commended Mr. Scheible for their increase in Hispanic/Latino enrollment. She asked him about potential growth in the Special Education population and in achievement. Mr. Scheible said that they run an inclusion model, and therefore all students are in the least restricted environment possible. Also, because they have extended day, they are able to have structures built into the day so that they can give differentiated instruction for any student, and the student does not miss any core class time. He offered to share additional data with the Board. Second Vice President Ryan asked if modifications have been made to their practices as they grow the Special Education population. Mr. Scheible spoke about structural modifications that they have made, such as hiring more staff and making sure they have more options for students. Second Vice President Ryan asked for retention data on all students. Mr. Scheible said that is available and can be shared.*

*Member Woo thanked Mr. Scheible for his presentation and the work that they do. He is glad information was provided on Special Education and that their Special Education enrollment is growing.*

*President Pritchett thanked Mr. Scheible and said she appreciates that he covered, not only areas in which they are doing well, but also areas that need growth and improvement. She asked Mr. Kraemer to include the renewal petition in the Board packet next time. He stated he will and noted that they are also on the District website.*

8.2 *Public Hearing on the Renewal of the Charter Petition for St. HOPE Public Schools: Sacramento Charter High School (Jack Kraemer and Jim Scheible)* **Conference/First Reading**

*Jack Kraemer, the Director of Innovative Schools and Charter Oversight, facilitated the public hearing. The presentation included an overview of the charter school, the process for charter renewal, the purpose of the public hearing, and next steps. Mr. Scheible again gave a separate presentation.*

*Public Comment:*

*The following speakers spoke in favor of Sacramento Charter High School renewal and asked for the Board's support:*

Ray Thompson, a Junior at Sacramento Charter High School  
Laura Kerr, with the California Charter School's Association  
Yuliett Gonzalez, a Senior at Sacramento Charter High School

*Board Member Comments:*

*Second Vice President Ryan spoke on the tireless work of Mr. Scheible for the school, students, and community. She is happy to see the rates of college readiness among African-American students. She*

*noted recent leadership and staff turnover challenges and asked what St. HOPE's strategy at Sacramento High Charter School is for meaningfully engaging our parents and insuring they have a voice. Mr. Scheible spoke about charter renewal and Western Association of Schools and Colleges (WASC) accreditation and how these events engage parents, students, and staff to focus on critical needs through self-study. Vice President Ryan asked about community meetings, and Mr. Scheible replied.*

*Member Rodriguez thanked Public School 7 and Sacramento Charter High School teachers and staff. She spoke about the college readiness focus at Sacramento Charter High School. She asked what types of remediation is happening with students once they go on to college and if the school has made any partnerships with colleges regarding remediation. Mr. Scheible said that they do have partnerships with California State University, Sacramento (CSUS) and some smaller partnerships with others. Member Rodriguez suggested they strive for more partnerships such as these. She asked if recognition is given to students that are proficient in more than one language. Mr. Scheible said not currently, but they are interested in doing so. They are working on offering Advanced Placement Spanish.*

*Superintendent Banda thanked Mr. Kraemer, Dr. Al Rogers, and staff that worked closely with Mr. Scheible and his staff to create a working relationship. He feels this has allowed the District to take on an on-going oversight role, provide support, and make the charter stronger. Mr. Scheible echoed these comments.*

*Member Woo congratulated the school on the number of students that have achieved a through g eligibility. He noted that the goal beyond the a through g requirements is to make sure these students do not need remediation once they enter college. He suggested sharing best practices. He would also like to create a pipeline and partnership between Sacramento Charter High School and the District to introduce students to historically black colleges.*

*President Pritchett thanked everyone that came out to support Sacramento Charter High School and recognized the pride that they have in their school. She closed the public hearing.*

## **9.0 CONSENT AGENDA**

*2 minutes*

***Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.***

### ***9.1 Items Subject or Not Subject to Closed Session:***

***9.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)***

***9.1b Approve Personnel Transactions (Cancy McArn)***

***9.1c Approve Staff Recommendations for Expulsion #6, 2016-17 (Lisa Allen and Stephan Brown)***

***9.1d Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of October 2016 (Gerardo Castillo, CPA)***

***9.1e Approve C. K. McClatchy High School Field Trip to Sandy, Utah, from December 1***

to December 4, 2016 (Lisa Allen and Mary Hardin Young)

9.1f Approve Board of Education Annual Organizational Meeting Date – December 8, 2016 (General Counsel)

9.1g Approve Minutes of the October 20, 2016, Board of Education Meeting (José L. Banda)

Member Rodriguez asked for more explanation on a supplemental that was provided for Item 9.1a. Chief Operations Officer Cathy Allen explained that the project pricing for two bid awards was not ready until end of the previous day. As there is only one Board meeting in December, they did not want to delay. Member Rodriguez asked if the projects were part of the original projects planned for Measure Q. Ms. Allen said yes. Member Rodriguez noted that Hiram Johnson High School is in great need of a new track. Ms. Allen said an update on Measures Q and R will be given in the near future.

Member Cochrane said that she is working closely with staff to get a new field for Hiram Johnson High School in the near future.

President Pritchett asked for a motion to adopt the Consent Agenda. A motion was made to approve by Member Woo and seconded by Member Arroyo. The Board voted unanimously to adopt the agenda.

## **10.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES**

10.1 College Readiness Block Grant (Iris Taylor, Matt Turkie, and Joe Stymeist)

**Conference/First Reading**

Chief Academic Officer Iris Taylor began the presentation by introducing Assistant Superintendent of Curriculum and Instruction Matt Turkie and College and Career Readiness Director Joseph Stymeist. They gave an overview of the College Readiness Block Grant, went over major components of plans under the grant, measures of effectiveness, and next steps.

### *Public Comment:*

Elvia Vasquez thinks the draft of the grant is good but has some concerns. She asked who will be responsible for the grant and how will parents and students be informed. She said staff will need to be able to communicate with the Spanish-speaking community.

Angela Velazquez is interested in knowing more about the grant and explained how she was able to be successful due to services she received growing up as an English learner.

Lamaia Coleman wanted to make sure that the English learner and parent community was given information on this grant. She feels that when funds reach the site level they should be used to help unduplicated students. She asked that the grant be incorporated into the Local Control and Accountability Plan (LCAP).

Nikki Milevsky feels that this should have been discussed at bargaining; therefore it was not discussed with stakeholders. She said she found that dependent charters were engaged and created plans they submitted to the District which were subsequently altered significantly. She said teachers were not given an opportunity to give input.

Liz Guillen, of Public Advocates, said she appreciates the draft of the plan. Dr. Taylor spent time with her and community partners to explain the plan. She feels the most critical aspect is how the District will support school site options to ensure that unduplicated students will be identified and supported. She suggests it be a required topic of discussion at school site councils, English language committees, and/or

teacher collaborative planning time. She is not satisfied, however, with how it purports to meet the requirement of the law to describe the extent to which unduplicated students will have access to a through g courses. She feels the plan can be improved and hopes it will be in time to be submitted on January 1<sup>st</sup>. Frank DeYoung said it was stated that the grant was presented to the LCAP Committee; however, he clarified that this was done on October 13<sup>th</sup> as a special meeting, so not all LCAP Committee members were aware and attended. He gave the use of supplemental funding as an example and said that if things continue to happen that affect the LCAP while the Committee has no input, at some point the District needs to ask what is the intent of the LCAP. He noted that the plan was to start the meetings earlier in the year, but this year the first meeting was in November, so an earlier start did not happen.

#### *Board Member Comments:*

*Member Rodriguez said she has some deep concerns. One of which is we do not see which schools will be allocated money. She feels the packet item was written in a confusing manner. She shared information she learned from the California Department of Education regarding seven areas that may include, but are not limited to, eligible activities as follows: providing teachers, administrators, and counselors with professional development opportunities to improve; pupil a through g outcome or course completion rates; beginning or increasing counseling services; developing or purchasing materials; developing comprehensive advising plans; implementing collaborative partnerships between high school and post-secondary; providing subsidies to unduplicated pupils; and expanding access to course work or other opportunities to satisfy a through g course requirements. She does not see any strong support in the plan for any of these activities for, what she is concerned with, the unduplicated count of pupils. She is not comfortable with the Board being asked to review a packet that does not include specifics. She is concerned that the plan does not help close the achievement gap. She would have liked to see more specificity in the report and to see what schools will be allocated amounts of money. She is concerned that on-going initiatives are being brought in to be covered with one-time funds. She feels the school sites should be allowed to select what they need for the best outcome of unduplicated pupils using one-time money for one-time expenses.*

*Member Arroyo asked where we are in the state in district ranking in terms of size. Dr. Taylor said we are the 13<sup>th</sup> largest. Member Arroyo noted that as we are a large district, meeting challenges is not always easy. He asked Dr. Taylor to give a timeline that includes stakeholder input and to also address time constraints. Dr. Taylor said that the plan needs to be submitted to the state by January 1<sup>st</sup>. They have met with the principals during the principal's meetings, and they had a meeting in October for members of the LCAP to come out and provide input into the plan. There were two meetings in October. Member Arroyo encouraged the Board and District to consider what is in front of them right now and what they could potentially provide to District students. He gave the example of providing college visits to students District wide and the benefits of that. Some of the items being proposed through the plan are District wide services, and he feels this is a good thing. He thanked staff for putting the plan together and Sacramento City Teachers Association (SCTA) and LCAP members present that contribute.*

*Member Woo said he is not familiar with the California College Guidance Initiative, but likes that it is without cost. He spoke about the Khan Academy, its benefits, and barriers to access for some students. He would like to see WiFi access and computers for children that are to benefit from these plans and programs. Chief Information Officer Elliot Lopez gave information on changes in federal programs that fund infrastructure that we currently level heavily to build out access at the school sites. These programs would theoretically enable us to extend access and connectivity to students at home. We are focused on promoting these changes that are under consideration. We understand the challenges of the digital divide and have been rolling out about 3,400 devices over the last six months to students across the District. We are working with agencies outside of the District as well in regard to the challenge of providing*

technology and access to students. Member Woo offered his help in encouraging federal agencies to approve this type of programming.

Second Vice President Ryan spoke of the benefits of higher education and how it is a way out of poverty. She was proud to advocate for this block grant, but said it is problematic because it is one-time funds. She wants the Board to remember that when there is one-time funding and uncertainty for future funding, there are limits to what can be done. While she is a proponent for closing the digital divide, she feels it would be a missed opportunity if we just bought tablets and used that as a way to check off that we had met the college and career readiness goals of the grant. She would like us to be creative and consistent with the intent of the budget trailer bill, which was to ensure that in Local Control Funding Formula (LCFF) plus schools (determined to be the highest poverty schools across the district) strategies were being implemented and practices were being put in place to increase the number of a through g course and advanced placement course offerings as well as provide access to knowledge of colleges that empower students and families to get to, and hopefully through, college. She appreciates that staff is looking at ways to leverage free resources available like California College Guidance Initiative (CCGI), but noted that if we include these resources in the plan we are going to fall short if we do not figure out an integrated strategy for utilizing them to the best of their potential. She spoke about stakeholder engagement and the challenge for Dr. Taylor to make sense of the budget trailer bill and put it into a plan in a fairly short period of time. She said, however, that post January 1<sup>st</sup> there is still an opportunity for meaningful engagement at the school site level. She feels that any well-formed plan should be fully integrated into the LCAP. She would like to listen to the feedback of our partners, make some adjustments today, and continue this conversation after January 1<sup>st</sup>. Dr. Taylor clarified that there is a minimal cost for California College Guidance Initiative (CCGI). The cost is very minimal compared to other systems that have on-line platforms that help students build a college plan and then access progress toward completion. Next steps will go over detailed implementation strategies and timeline outlines; this will have to come from sites as they determine how these plans will be fully implemented. This will happen after the plan has been approved.

Member Rodriguez thanked Member Ryan for bringing more clarity to the CCGI component in explaining that it is computer based. She agrees that all funds cannot be used to buy technology; however, CCGI is not useful unless there is a computer to use. She noted that some schools need different resources at different times, and she asked for flexibility for the school sites to make the plan. She asked when schools need to have plans completed. Dr. Taylor said what has been outlined are District wide activities and options in order to have some consistency in the experiences of students. The site based options are designed to accommodate differences in sites. Therefore, the details around each site's allocation are still being worked out but the broader picture of how funds should be used came from conversations with principals regarding big bucket items that were common denominators. Member Rodriguez asked if this is more of a District initiative or more student focused. Dr. Taylor gave the example that CCGI would provide a data system that allows us to know if a student applied to college or not. She noted that this is not the only funding source and that sites allocate funding in different ways. They are trying to balance overall system with site choice. Member Rodriguez asked if a good portion is going toward computer based activities. Dr. Taylor said no, as Khan Academy is free. Member Rodriguez has concerns about families that do not have computer literacy skills. She feels Luther Burbank and Capital City High Schools could put plans together by December 8<sup>th</sup>. She would rather not revise plans; she would rather take care of things now before going forward. She feels the school sites are not being given a chance to have a voice.

President Pritchett asked about the timeline from the time we were approved for the grant to meetings held and then to now. Dr. Taylor reported a start time of late September/early October and meetings with principals and LCAP members. The meetings started with roundtable; they charted patterns and asked

groups to prioritize. They also shared principal suggestions, and there was overlap between principal and parent suggestions, such as college visits and dual enrollment opportunities. President Pritchett asked that the principals' suggestions be sent to all Board members.

Member Cochrane asked what type of engagement is planned for DELAC and other members of the English language learning community for this project. Dr. Taylor said that the DELAC members were also invited to the convening. She iterated that the implementation of these activities, particularly parent engagement at the site, has to continue. If students are being invited to learn about CCGI, then we need to have parent engagement around CCGI, for example. Every activity would have to have a parent engagement strategy. This does not stop with the suggestions of the plan; they tried to make the plan broad to allow for flexibility and choice for shaping in terms of site context.

Superintendent Banda talked about the different District wide goals and how a lot of these target areas are things we have been investing in and working on, such as CCGI. CCGI is on year two of a three year roll out into the middle and high schools. It includes training for staff and administrators. He reminded that the principals were engaged and contributed to the focus areas included. These are things that they have been working on in terms of addressing college readiness. Questions around how we guarantee how the monies are used and around accountability will be addressed as part of the implementation plan. We are not looking at allotting equal amounts to every school, but rather to allow them to provide a need and then we will provide as much as we can to address those needs.

10.2 Revision of Appendix of Board Bylaw 9270: Conflict of Interest (Raoul Bozio)

**Conference/First Reading**

Legal Services Department Manager Raoul Bozio explained the revision to Board Bylaw 9270: Conflict of Interest. It is a requirement that this bylaw be updated every two years.

Public Comment:  
None.

Board Member Comments:  
None.

10.3 Monthly Facilities Update – Measures Q and R Update (Cathy Allen)

**Information**

Chief Operations Officer Cathy Allen began the presentation by introducing Cathy Dominico of Capitol Public Finance Group. They gave an update on Measures Q and R bond activities. The next bond sale is scheduled for some time in the spring.

Public Comment:  
None.

Board Member Comments:

Member Arroyo asked why West Campus is not included with the other core academic sites listed on slide 12. Ms. Allen explained that West Campus is in a different phase and so will be in construction in the

summer.

*Member Rodriguez urged the Board to make VoIP batteries a priority since we have a VoIP system. She would also like to see more than repairs, especially to the track at Hiram Johnson High School. There is also a problem with gophers at John F. Kennedy High School. Ms. Allen said this is being addressed at a cost of \$100,000 per site. Member Rodriguez feels deferred maintenance is a good place to use funds.*

*Second Vice President Ryan asked for more information on the core academic renovation improvements planned for American Legion and Sacramento High Schools. Ms. Allen explained that American Legion is identified in the bond and is in the second group of three groups. Sacramento Charter High School was allocated a million dollars for core academic renovation and repair. The other schools were allocated a pro rata share based on what was identified in the sustainable facilities master plan. Second Vice President Ryan said that we have essentially become slum lords regarding Sacramento Charter High School. One of the buildings is condemned and cannot be used. She does not understand how we could make a commitment to provide some core academic renovations and not honor that. She knows that Ms. Allen has explained to her in the past that Sacramento Charter High School is an independent charter and therefore not our responsibility, but these are our students. Therefore, she feels it is not okay to rent to a tenant and then not make the necessary improvements to insure healthy living for the tenant. Ms. Allen said her understanding is, very similar to why Rosemont High School was not listed as a core academic site (as a more newly built school), that Sacramento Charter High School was the most recent site to be modernized. However she is totally open to the revisiting this if it is the wish of the Board. Regarding American Legion High School, Second Vice President Ryan asked what the commitment was toward core academic renovation and what we will be doing moving forward. Ms. Allen replied that Luther Burbank, Hiram Johnson, and American Legion High Schools will be addressed through the next bond sale. She spoke about the planned projects and timelines for each school. She will send Second Vice President Ryan the prorated dollar amount for each. Second Vice President Ryan spoke about concerns surrounding disproportionate allocation of resources across areas. Regarding how we will reallocate remaining funds, she would like a better understanding of how schools are prioritized. Ms. Allen explained that we are not proposing to reallocate a chunk of dollars; the two newest developments are Proposition 39 (which we did not know we would have at the time the bond passed) and athletic improvements discussed in the Facilities Committee meetings. Second Vice President Ryan asked how school rankings regarding athletic improvements are being proposed currently. Ms. Allen said that the original thought from one of the committee members was to allocate based on average daily attendance (ADA), with a number being discussed of \$1,000 per ADA. Second Vice President Ryan clarified that if a school is fortunate enough to have more students irrespective of need, it would rise to the top of the list and receive more renovation funding for soccer fields and gyms. Ms. Allen said they then put forth the argument that it cost just as much to renovate a field no matter what site it is. It was decided to narrow concentration to the comprehensive high schools.*

*Member Arroyo asked them to go back and look at what was spent at West Campus on Measures E, I, Q, and R. Ms Allen replied that the analysis was done, and then it was decided to spend \$2 million per comprehensive high school, \$1 million for the gopher fields and then pause. She really needs the \$1 million for the gopher problem, but other than that is happy to take direction from the Board.*

*Second Vice President Ryan wants to see school improvements for woefully inadequate facilities across the District and is not okay with another scenario played out where she sees Area 7 receive essentially half of what another area receives; she wants to see equitable distribution of funds.*

*Member Rodriguez asked about e-Rate in regard to schools in areas of high poverty that do not have technology in their hands. Ms. Allen said that e-Rate is about three years behind. Chief Information*



*Officer Elliot Lopez explained that e-Rate is a federal program. Ms. Allen said that we are expecting to receive a reimbursement of \$1.5 million dollars and propose to use it to augment \$3.5 million dollars to finish VoIP at the rest of the sites. Member Rodriguez asked what we are buying exactly. Mr. Lopez said that the e-Rate program has specific requirements. It provides rebates from varying aspects of the project at different levels. Therefore some of the purchase is equipment and some infrastructure. Ms. Allen said that the infrastructure wiring is about 99 percent done using e-Rate and Measure Q dollars. Member Rodriguez said she is concerned about inequitable distribution of any remaining funds. Ms. Allen explained restrictions and Measure R and Measure Q dollars. Member Rodriguez noted that Luther Burbank High School could use repairs on the baseball diamond.*

*President Pritchett thanked Ms. Allen for the presentation. She also thanked Second Vice President Ryan for bringing up the equity regarding spending. She asked, as Member Cochrane had asked, where does Hiram Johnson High School sit compared to C. K. McClatchy High School field repairs? Ms. Allen said there is nothing identified for either one of those schools for field repairs as of today and that the only field repairs remaining are those allocated out of the original bond sale for Measure R to West Campus High School. President Pritchett asked if Ms. Allen has been working with Member Cochrane regarding needs at Hiram Johnson High School. Ms. Allen said they have had some conversations and e-mails. The pool has been repaired and the tennis courts redone. President Pritchett asked if the needs assessment that was brought to the Facilities Committee has been shared with the rest of the Board. Ms. Allen answered that the sustainable facilities master plan totals \$2 billion dollars for needs that were identified in 2012. It is on our website with each school having their own section of the plan. President Pritchett asked that the Executive Summary of this plan be sent to the Board. Ms. Allen explained that the master plan identified needs and wants of every school site in the District, and that there was no ranking. The deferred maintenance plan list is, however, prioritized based on need. It is a comprehensive document done once per year. It is no longer required by the state, but we still compile it. President Pritchett asked that this document be sent to the Board.*

*Member Cochrane noted that when there was a change in that Board members no longer represented the entire District but became partitioned into trustee areas, the mindset of Board members also changed. All are very strong advocates for their areas, and it shows in the way they advocate for their sites regarding facilities. And as it was mentioned by President Pritchett that one of her constituents made a comment that they heard C. K. McClatchy High School was given the go-ahead for a project, she asked the Superintendent if there has been any promise or nod given to any project. Superintendent Banda said no, there has not.*

10.4 A. M. Winn Elementary School Boundary Change (Mary Hardin Young)

**Conference/First Reading**

*Assistant Superintendent Mary Hardin Young and Facilities Management and Operations Director Jim Dobson presented a recommendation for boundary change at A. M. Winn Waldorf-Inspired K-8 School. They were joined by the principals of our three Waldorf-Inspired schools, Nisha Turturici of A. M. Winn Waldorf-Inspired K-8 School, Mechelle Horning of Alice Birney Waldorf-Inspired K-8 School, and Allegra Alessandri of George Washington Carver School of Arts and Science. They went over the background of A. M. Winn Waldorf-Inspired K-8 School, design team recommendations, and rationale for having Open Enrollment at A. M. Winn Waldorf-Inspired K-8 School. Families currently in the boundary that want a traditional school will be assigned either James Marshall Elementary or Abraham Lincoln Elementary, based on address. Families can also*

*participate in Open Enrollment for A. M. Winn Waldorf-Inspired K-8 School. Mr. Dobson presented a map showing the attendance area of A. M. Winn Waldorf-Inspired K-8 School. It is proposed to use Bradshaw Road as the dividing road. Ms. Hardin Young noted that another member of the design team other than herself was present tonight, Alex Visaya.*

*Public Comment:*

*Alex Visaya, Jr. said let us keep A. M. Winn School as the Waldorf inspired method in the East area.*

*Board Member Comments:*

*Member Rodriguez thanked Ms. Hardin Young and said great work to the principals present. She also thanked Mr. Visaya for his advocacy and support.*

*President Pritchett said she looks forward to having this item back. She thanked staff for making this possible.*

**11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS**

**Receive Information**

*11.1 Business and Financial Information:*

- *Purchase Order Board Report for the Period of August 15, 2016, through September 14, 2016*

*11.2 Head Start/Early Head Start/Early Head Start Expansion Reports*

*Board President Pritchett received the Business and Financial Information reports and the Head Start/Early Head Start/Early Head Start Expansion reports.*

**12.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ *December 8, 2016, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Annual Organizational and Workshop Meeting*
- ✓ *January 19, 2016, 4:30 p.m. Closed Session; 6:30 p.m. Open Session; Serna Center, 5735 47<sup>th</sup> Avenue, Community Room; Regular Workshop Meeting*

**13.0 ADJOURNMENT**

*President Pritchett asked for a motion to adjourn the meeting; a motion was made by student member Natalie Rosas and seconded by Member Rodriguez. The motion was passed unanimously, and the meeting adjourned at 10:26 p.m.*

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*José L. Banda, Superintendent and Board Secretary*

*NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47<sup>th</sup> Avenue at the Front Desk Counter and on the District's website at [www.scusd.edu](http://www.scusd.edu)*



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1j

**Meeting Date:** January 19, 2017

**Subject:** Approve Minutes of the December 8, 2016, Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Superintendent's Office

**Recommendation:** Approve Minutes of the December 8, 2016, Board of Education Meeting.

**Background/Rationale:** None

**Financial Considerations:** None

**LCAP Goal(s):** Family and Community Empowerment

**Documents Attached:**

1. Minutes of the December 8, 2016, Board of Education Regular Meeting

**Estimated Time of Presentation:** N/A

**Submitted by:** José L. Banda, Superintendent

**Approved by:** N/A



Putting  
Children  
First

# Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

## Board of Education Members

Christina Pritchett, President, (Trustee Area 3)  
Jay Hansen, Vice President, (Trustee Area 1)  
Jessie Ryan, Second Vice President, (Trustee Area 7)  
Ellen Cochrane, (Trustee Area 2)  
Michael Minnick, (Trustee Area 4)  
Mai Vang, (Trustee Area 5)  
Darrel Woo, (Trustee Area 6)  
Natalie Rosas, Student Member

Thursday, December 8, 2016

4:30 p.m. Closed Session

6:30 p.m. Open Session

Serna Center

Community Conference Rooms

5735 47<sup>th</sup> Avenue

Sacramento, CA 95824

## MINUTES

2016/17-9

### 1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:35 p.m. by President Pritchett, and roll was taken.

Members Present:

President Christina Pritchett

Vice President Hansen

Michael Minnick

Mai Vang

Darrel Woo

Members Absent:

Second Vice President Jessie Ryan (arrived at 4:38 p.m.)

Ellen Cochrane (arrived at 4:51 p.m.)

A quorum was reached.

### 2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

Nikki Milevsky, President of SCTA, welcomed the new Board members and said that the SCTA Rep Council unanimously supports the Safe Haven Resolution that will be voted on tonight. She commented on the recently audited financial statement, the bargaining process and items being negotiated.

Melissa Reynoso, a Hubert Bancroft Elementary School teacher, spoke about a Science, Technology, Engineering, and Math (STEM) school she visited.

Chesshuwa Beckett read a statement from Debbie Watson, a Math and Engineering Teacher from Rosemont High School, on benchmarks.

Joanna Abbott, a District School Psychologist, spoke of the shortage of school psychologists in the

*District.*

*Ricardo Martinez, a teacher at Bowling Green Chacon, spoke about the school's direct relationship with California State University, Sacramento. He would like to look at ways in which to keep student teachers trained here local.*

*Vice President Hansen thanked the teachers who spoke and talked about the importance of working together.*

*President Pritchett also thanked the teachers who spoke.*

### **3.0 CLOSED SESSION**

*While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.*

*3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:*

*a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9*

*b) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9*

*3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management*

*3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment*

*3.4 Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsions:*

*a) Expulsion #7, 2016-17*

*b) Expulsion #8, 2016-17*

*c) Expulsion #9, 2016-17*

*3.5 Government Code 54957 - Public Employee Performance Evaluation:*

*a) Superintendent*

### **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

*The meeting was called back to order at 6:41 p.m. by President Pritchett.*

*Members Present:*

*President Christina Pritchett*

*Vice President Jay Hansen*

*Second Vice President Jessie Ryan*

*Ellen Cochran*

*Michael Minnick*

*Mai Vang*

*Darrel Woo*

*Student Member Natalie Rosas*

*The Pledge of Allegiance was led by the C. K. McClatchy High School girls' tennis team, and Certificates of Achievement were presented by Vice President Jay Hansen.*

## **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**

*None.*

## **6.0 AGENDA ADOPTION**

*Second Vice President Jessie Ryan made a motion to move Item 11.1 up and make it Item 7.6. Vice President Hansen seconded the motion, and it was unanimously approved.*

*President Pritchett asked for a motion to adopt the agenda as amended. A motion was made to approve by Second Vice President Ryan and seconded by Vice President Hansen. The Board voted unanimously to adopt the agenda.*

## **7.0 SPECIAL PRESENTATION**

*7.1 Ceremonial Oath of Office Given to Board Members: Christina Pritchett by Sacramento City Council Member Eric Guerra; Jessie Ryan by Mayor-elect Darrell Steinberg*

*Second Vice President Ryan was sworn in by Mayor-elect Darrell Steinberg. She then said a few words. President Pritchett was sworn in by Sacramento City Council Member Eric Guerra. She then said a few words.*

*7.2 Recognition of and Comments by Outgoing Board Members*

*President Pritchett spoke about the many contributions made by Board Members Arroyo and Rodriguez since they began serving on the Board in 2008. She presented them each with an engraved marble apple. Member Rodriguez said a few words and then Member Arroyo spoke.*

*Public Comment:*

*The following speakers thanked Members Arroyo and Rodriguez for their service:*

*Darlene Anderson*

*Jessica Arriaga*

*Grace Trujillo*

*Angie Sutherland*

*Angel Garcia*

*Alex Visaya*

*Ian Arnold*

*Rachel Cavali*

*7.3 Ceremonial Oath of Office Given to New Board Members: Michael Minnick by Josephine Minnick; Mai Vang by Jean Crowder, Margarita Chavez, Benjamin Nhabee Herr, and Dexter Niskala.*

*Board Member Minnick was sworn in by his daughter, Josephine Minnick. He then said a few words. Board Member Mai Vang was sworn in by Jean Crowder, Margarita Chavez, Benjamin Nhabe Herr, and Dexter Niskala. She then spoke.*

*President Pritchett recognized elected officials present: City Councilmembers Steve Hansen and Larry Carr, Twin Rivers School Board Member Basim Elkarra, former member of the California State Assembly Roger Dickinson, Elk Grove Mayor-elect Steve Ly, and Merced County Board of Supervisors Member Lee Lor.*

*Public Comment:*

*The following speakers thanked the new and existing Board members for their service:*

*Steve Ly*

*Lyia Jalao*

*7.4 Annual Organizational Meeting of the Board of Education (Christina Pritchett)*

*Election of Officers:*

*The Board shall elect a President, Vice President, and Second Vice President*

*President Pritchett nominated Member Hansen for President, Member Ryan for Vice President, and Member Woo for Second Vice President. Member Woo moved to approve the motion and Member Hansen seconded. The motion was approved by a vote of 6 to 1 with Member Cochrane abstaining.*

*7.5 Celebration of Newly Elected Board Members (Christina Pritchett)*

*Newly elected Board President Jay Hansen asked all those present to gather in the Bistro for a short break.*

*After the break, President Hansen thanked Board Member Pritchett for her year of service as President in 2016 and presented her with a plaque.*

*7.6 Approve Resolution No. 2915: Safe Haven School District (Jessie Ryan) (previously Item 11.1) **Action***

*Vice President Ryan thanked the community members present that stayed to speak on this Item. She spoke about the impact of election results on classrooms and the importance of the Safe Haven Resolution. She noted that students must feel safe in order to learn. She read the resolution and then stated that she has amendments from the community which will be incorporated. She said the resolution would not be possible without the support of the Board, staff, and community.*

*Public Comment:*

*The following speakers spoke in favor of Resolution 2915:*

*Gustavo Arroyo*



Geraldine Castaneda  
Laura Vu  
Cha Vang  
Sara Gilbert  
Rita Ultreras  
George Raya  
Stacie Hiramoto  
Teresa Flores  
Teresa Hernandez (speaking through translation by Teresa Flores)  
Carl Pinkston  
Rita Cepeda  
Katie Valenzuela Garcia  
Rachel Rios  
JoAnn Anglin  
Marianna Rivera  
JoAnn Fuller  
Mario Galvan  
Toni Tinker  
Lamaia Coleman  
Xiong Lee  
Martin Ramirez  
Angel Garcia  
Jason Weiner  
Oswaldo Hernandez  
Grace Trujillo  
Angie Sutherland  
Ian Arnold  
Nikki Milevsky  
Elizabeth Villanueva (speaking through a translator)  
Rhonda Rios Kravitz  
Jessica Arriaga

*Board Member Comments:*

*Vice President Ryan shared amendments made to the resolution based on the input of community members. The addition of “and district facilities” was added in a few places so that the District offices will also be protected spaces. A further paragraph was added directing the Superintendent to develop an implementation plan in consultation with stakeholder groups; this will be reported on to the Board at the February 2<sup>nd</sup> Board meeting. The document will also be translated into the five most spoken languages in the District.*

*Second Vice President Woo asked for clarification on where changes will be made in the document. Vice President Ryan gave the specific edits in the document. Second Vice President Woo suggested not including just facilities of the District, but to also recognize that property such as our school buses are mobile facilities. Therefore he suggests in the wording that facilities and property be used. Vice President Ryan agreed. Second Vice President Woo suggested changes in the language of the third and fifth “Resolved further”. He asked the Superintendent to post the resolution at every facility and school office. Vice President Ryan agreed that these are good suggested amendments, and she thanked Second Vice President Woo.*

Member Minnick stated that he is excited to be voting in favor of this resolution. He asked to add a clarification to the resolution by replacing “gender” with “sex and gender identity”.

Member Vang thanked Second Vice President Ryan for bringing this resolution forward, and she is also happy to be voting on it and is happy that a follow up report will be provided on February 2<sup>nd</sup>. She would also like to have the resolution distributed to the District English Learner Advisory Committee (DELAC), other English language learner groups, and immigrant rights community based organizations. She would like “immigration status” added to the second line of the document.

Student Board Member Rosas stated that she is in full support of this resolution and shared how important it is to show our students that we support them.

President Hansen said that due to this resolution he has learned the enormity of what is happening in our communities over the past week, and he stated that the resolution is a very positive move. He thanked Vice President Ryan for bringing it forward.

Vice President Ryan thanked the Board for their amendments. She also thanked the community for sharing their voice. She motioned for the adoption of Resolution 2915, Recognition of a Safe Haven School District. Member Vang seconded.

Second Vice President Woo brought up a last amendment, noting that “race” is different than “ethnicity” and is also different than “national origin”.

President Hansen than asked for the Board vote on Item 7.6. The resolution passed unanimously.

## **8.0 PUBLIC COMMENT**

*15 minutes*

*Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.*

*Public Comment:*

*Koua Franz thanked the District for providing support and space for the Hmong Story 40 Exhibit project. She invited the Board, staff, and general public to attend the grand opening event next door at the Enrollment Center on February 11<sup>th</sup> at 11:00 a.m. The exhibit will be shown for two weeks, and they have special hours set aside for school tours.*

*Jessica Arriaga, a parent in the District, has concerns with her son’s Individualized Education Program.*

*Sayvon Hines, a Senior on the basketball team at Sacramento Charter High School, spoke about sports at the school.*

*Peter Gwananji, a student at Sacramento Charter High School, invited the Board, Superintendent, District staff, and general public to attend this year’s St. HOPE Elites Hoops Classics Basketball Tournament which will include 32 participating teams. It starts Monday, December 26<sup>th</sup> and runs through Friday, December 30<sup>th</sup> with games being played at Sacramento Charter High School, Hiram Johnson High School, and St. Paul’s Family Life Center on 14<sup>th</sup> Avenue.*

*Darlene Anderson has concerns about students in the District, particularly students in the African American community.*

*Jack King, a Special Education Social Studies teacher at Rosemont High School, read a letter from a colleague that teaches Advanced Placement History. The letter expressed concerns about outdated student textbooks.*

*Terence Gladney spoke about basketball and a summer basketball program, the Terrell C. Gladney Memorial Summer Academy. In appreciation of the District's support of the program, he gave calendars to the Board members.*

## **9.0 CONSENT AGENDA**

*Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.*

### **9.1 Items Subject or Not Subject to Closed Session:**

- 9.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)*
- 9.1b Approve Personnel Transactions (Cancy McArn)*
- 9.1c Approve West Campus High School Field Trip to Attend a Basketball Tournament in Naples, Florida, from December 26, 2016, to January 1, 2017 (Lisa Allen and Mary Hardin Young)*
- 9.1d Approve A. M. Winn Elementary School Boundary Change (Mary Hardin Young)*
- 9.1e Approve Revision of Appendix of Board Bylaw 9270: Conflict of Interest (Raoul Bozio)*
- 9.1f Approve C. K. McClatchy High School Field Trip to Minneapolis, Minnesota, from December 15 through December 18, 2016, for a Speech and Debate Tournament (Lisa Allen and Mary Hardin Young)*
- 9.1g Approve C. K. McClatchy High School Field Trip to Spokane, Washington, from January 5 through January 8, 2017, for a Speech and Debate Tournament (Lisa Allen and Mary Hardin Young)*
- 9.1h Approve Staff Recommendations for Expulsion #7, #8, and #9, 2016-17 (Lisa Allen and Stephan Brown)*
- 9.1i Approve Minutes of the November 3, 2016, Board of Education Meeting (José L. Banda)*

*President Hansen asked for a motion to adopt the Consent Agenda. A motion was made to approve by Second Vice President Woo and seconded by Member Pritchett. The Board voted unanimously to adopt the agenda.*

## **10.0 COMMUNICATIONS**

10.1 *Employee Organization Reports:* **Information**

- *CSA – No report given.*
- *SCTA – No report given.*
- *SEIU – Ian Arnold reported on behalf of SEIU.*
- *Teamsters – No report given.*
- *UPE – No report given.*

10.2 *District Parent Advisory Committees:* **Information**

- *Community Advisory Committee – Angie Sutherland and Angel Garcia reported on behalf of CAC.*  
*Member Minnick asked for more information on the upcoming meeting. Ms. Sutherland said that the meeting is from 6:30 to 8:30 p.m. on the 24<sup>th</sup> of January. Child care and Spanish translation services will be available. Translation for other languages can also be arranged.*
- *District English Learner Advisory Committee – Teresa Hernandez, President of DELAC reported through a translator*
- *Gifted and Talented Education Advisory Committee – No report given.*
- *Indian Education Parent Committee – No report given.*

10.3 *Superintendent’s Report (José L. Banda)* **Information**

*Superintendent Banda welcomed new Board Members Michael Minnick and Mai Vang. He thanked all Board members for their commitment to making all schools safe places for all children. Despite divisions illuminated by the presidential election, we are united as a community in our resolve to protect and support children and families. He wished all hard working employees a restful and happy holiday season during the winter break.*

10.4 *President’s Report (Jay Hansen)* **Information**

*President Hansen thanked fellow Board members for their support and vote. He spoke about possible challenges to be faced in 2017. He will be looking at making more of the Board committees standing committees rather than ad hoc, and the Board will have two retreats per year. He spoke about community and local government coordination. He would also like to increase the power of the LCAP Committee and also have one of the Board members be a liaison and present at each meeting. He would like to increase the number of bi-lingual education programs in the District. He would also like to increase career technical education, increase civics education, and increase graduation rates.*

10.5 *Student Member Report (Natalie Rosas)* **Information**

*Student Member Rosas reported that since the last School Board meeting the Student Advisory Council (SAC) held its Youth Council meeting in November. At this meeting they introduced a new speaker and new team building exercises designed to increase engagement. They surveyed school representatives after the meeting and found that they enjoyed the new implementations. In their Executive meetings they have focused on their third initiative. They have a target audience, created a mission statement, and are working on logistics to present their initiative to the Youth Development Department in January for approval. Their next meeting will be held January 18<sup>th</sup>.*

#### 10.6 Information Sharing By Board Members

**Information**

*Second Vice President Woo thanked Board members for going to San Francisco to participate in the Annual Education Conference put on by the California School Board Association earlier this month. He moderated a panel regarding summer in the city, with Vice President Ryan leading the discussion.*

### 11.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

~~11.1 Approve Resolution No. 2915: Safe Haven School District (Jessie Ryan) (Item moved to Item 7.6)~~ **Action**

11.1 Approve Resolution No. 2913: Renewal of the Charter Petition for St. HOPE Public Schools: Public School 7 (Jack Kraemer and Jim Scheible) (previously Item 11.2) **Action**

*Innovative Schools and Charter Oversight Director Jack Kraemer began the presentation for the charter renewal of St. HOPE Public School 7 by introducing lead petitioner Jim Scheible, who is the Chief Advancement Officer for St. HOPE public schools, and outside legal counsel Ed Sklar from Lozano Smith. The presentation included an overview of Public School 7, the District's charter review team, the minimum standard for charter renewal, criteria for denying a charter renewal, and staff's analysis and recommendation. Mr. Scheible then spoke.*

*Public Comment:  
None.*

*Board Member Comments:*

*Member Cochrane read a prepared statement that gave some background on the history of the charter. She is glad that the charter is not-for-profit and that its success with some students is very good. However, she stated that she will not vote to support St. HOPE schools due to sketchy data on achievement, no meaningful follow-through data regarding remediation statistics or rates for the last ten years, poor parent communication, and strict codes of conduct that are not helpful in educating the whole child. She feels these are requirements that push out students that do not meet their behavioral or academic standards. She noted that others on the Board will state that it is the law to approve St. HOPE as they have met the criteria to continue. However, she believes that they have not. She spoke about those charter schools, especially the for-profit charters, and who affiliates with them, such as hedge fund managers, entrepreneurs and*

billionaires. She said that President-elect Donald Trump is heavily aligned with charter schools and plans to take \$20 billion dollars in existing federal educational expenditures into block grant states which they could then use for vouchers for religious schools, charter schools, and private schools. She also spoke of companies and individuals that are aligned with charter schools that she feels want to privatize schools because it is profitable. She recognized the hard work and dedication of most of the St. HOPE employees, but feels it represents a flawed plan to destroy public education.

President Hansen asked if there was a motion. A motion was made by Member Pritchett; it was seconded by Vice President Ryan. The motion passed six to one with Member Cochrane opposed.

~~11.2 Approve Resolution No. 2913: Renewal of the Charter Petition for St. HOPE Public Schools: Public School 7 (Jack Kraemer and Jim Scheible) (Item moved to Item 11.1) Action~~

11.2 Approve Resolution No. 2914: Renewal of the Charter Petition for St. HOPE Public Schools: Sacramento Charter High School (Jack Kraemer and Jim Scheible) (previously Item 11.3) Action

Innovative Schools and Charter Oversight Director Jack Kraemer presented the charter renewal for Sacramento Charter High School. He gave an overview of this independent charter school, the District's charter review team, the minimum standard for charter renewal, criteria for denying a charter renewal, and staff's analysis and recommendation.

*Public Comment:*

Darlene Anderson spoke about problems in the past with providing data to the state. She spoke about the school's history and feels the school did turn around for some students. She compared Sacramento City Unified School District to Elk Grove Unified School District and feels that as an option to failure, charter may be the way it has to be; she would then suggest every parent pull their student and put them in a charter.

*Board Member Comments:*

Vice President Ryan said she appreciates Mr. Scheible being so transparent in addressing the multiple data questions she had. She pointed out areas discussed in the last meeting where there could be growth. She feels Sacramento Charter High School had a much stronger relationship with the parent community in the past, and she knows Mr. Scheible has committed to include parent voice moving forward. She said we also struggle to engage parents in our traditional schools; she will be looking forward to what he does with the parent community in the future.

Second Vice President Woo moved the Item.

Member Cochrane thanked Ms. Anderson for her comments. She noted that St. HOPE is a not-for-profit charter; however the not-for-profit and for-profits are linked together in the movement to privatize public education. She also noted the leader of St. HOPE is a supporter of vouchers and split with the Democratic Party because of it.

President Hansen asked if there was a second to Second Vice President Woo's motion. Vice President Ryan seconded.

Member Vang gave her personal background as a student at Sacramento High School. Although she is a strong believer in public education, she also believes in some level of choice, and this is why she is voting yes. She stated that the reason for the start of charter schools was to be an incubator and have best practices. However, she is concerned that we have not translated that into our traditional public school sites.

The motion passed six to one with Member Cochran opposed.

~~11.3 Approve Resolution No. 2914: Renewal of the Charter Petition for St. HOPE Public Schools: Sacramento Charter High School (Jack Kraemer and Jim Scheible) (Item moved to Item 11.2)~~ **Action**

11.3 Independent Audit Report for the Fiscal Year Ended June 30, 2016, Submitted by Crowe Horwath LLP (Gerardo Castillo, CPA) (previously Item 11.4) **Information**

Chief Business Officer Gerardo Castillo began the presentation by thanking Accounting Director Amari Watkins, former Budget Director Michael Smith and staff, and Internal Auditor Karen Wiker for the work done during this year to complete the audit report. He introduced Matthew Nethaway, the auditor from Crowe Horwath LLP, who went over the independent audit that his firm performed for the District. They issued an unmodified opinion on the financial statements with no material weaknesses, significant deficiencies, or non-compliance noted during the audit of the financial statements. They also issued an unmodified opinion on federal awards with no material weaknesses or significant deficiencies to report. They issued a qualified opinion on state awards. They determined that the presentation related to the retiree benefits needed to change in regard to an irrevocable trust the District has entered into with CalPERS retirement trust and in regard to monies the District has set aside within the general ledger, the County treasury, for future benefit payments for retirees. The changes relocated where these amounts are recorded in the financial statements, and he explained the relocations. Finally he brought two items to the attention of the Board and management. The first had to do with Associated Student Body (ASB) recommendations they have made. The second was in regard to the reason for the qualified opinion on state awards; they found one student who was counted for attendance that should not have been according to the work they performed. They are also working with management on unduplicated Local Control Funding Formula (LCFF) pupil counts.

**Public Comment:**

Grace Trujillo feels that there should be more auditing of invoices as she feels that would be a good way to look at expenses being paid.

**Board Member Comments:**

President Hansen asked what is the approximate dollar amount of the retiree funds, ear-marked future funds, and irrevocable trust. Mr. Castillo replied that as of today we have about \$36.7 million dollars in our CalPERS trust. President Hansen asked about the balance of \$11 million. Mr. Castillo said that it is in the retiree fund with the County treasurer, as we have all the other resources. President Hansen asked if

that is current money we are using to pay for retirees today. Mr. Castillo answered that these are the monies we use for pay-as-we-go.

Vice President Ryan asked what was the sample size that led them to determine the deficiency in unduplicated Local Control Funding Formula pupil counts, and what is the process moving forward to ensure that we have better future estimates. She noted that the resulting reduction in LCFF revenue was nearly half a million dollars. Mr. Nethaway answered that every school site audited for attendance must also be audited for unduplicated pupil count, and twenty school sites were audited. Errors seen at multiple school sites, close to 1,000 individual items, were extrapolated to get the total. They spent six to seven months going through records with the District to ensure that they were looking at all of the pieces of information needed to be considered so that they could ultimately determine what the impact was going to be. Vice President Ryan asked how the District's margin of error compares to other districts. Mr. Nethaway said this is a very low number that they found in comparison to other large districts. They found a total of 11 items across all the different areas and sites. Vice President Ryan asked what we are doing to create additional safeguards at the school site level in the future. Mr. Castillo said they have had approximately ten meetings since these findings were made and that they will use this data to learn. Out of over 1,000 samples there were six students that we were not able to prove qualified for free and reduced lunch to the auditors; we therefore learn how important data is. It is a group effort because it goes all the way from the school sites to the reporting to the state. Meetings have been held with Curriculum and Technology Services and they have determined that preliminary tests on at least five percent will be done district wide in the future.

~~11.4 Independent Audit Report for the Fiscal Year Ended June 30, 2016, Submitted by Crowe Horwath LLP (Gerardo Castillo, CPA) (Item moved to Item 11.3)~~ **Information**

11.4 Approve 2016-17 First Interim Financial Report (Gerardo Castillo, CPA) **Conference/Action**  
(previously Item 11.5)

Chief Business Officer Gerardo Castillo presented. He went over Education Code Section 42130, gave the first interim summary, reviewed an enrollment and average daily attendance (ADA) analysis, multi-year forecast, fiscal condition, and next steps.

Second Vice President Woo moved to extend the time of the meeting from 11:16 p.m. to midnight. Member Vang seconded and the motion passed unanimously with President Hansen away from the dais.

**Public Comment:**

Carl Pinkston said that the budget is a reflection of the Board's priorities and not financial stability. He feels the question is should the weight of the allocation of resources be put into a reserve for a future possible recession or to catch up students that would otherwise miss out. He asked the Board to look at options in terms of where they want to allocate the resources. He had a question on increases in local revenue and in materials and supplies in the general fund. He strongly suggests taking a look at where we want to be in regard to class size reduction, professional development, and early intervention.

Bob Hammes, with Making Cents Work, provided a report they developed on the interim budget to the Board. He spoke about addressing Smarter Balance and outdated textbooks now. He gave other suggestions for other areas to focus on spending.

Grace Trujillo spoke about projections and focusing on being prepared to fulfill promises made to employees. She noted that she believes in choices for parents and the voucher system.



*Board Member Comments:*

*Member Cochran asked who sets the amount for Reserve for Economic Uncertainties listed on slide 12. Mr. Castillo replied that the amount is set by the state, and it changes based on a formula. Member Cochran noted that the Anticipated Ending Fund Balance is a fluctuating balance, and she asked who determines that amount. Mr. Castillo answered that we do, the Board and administration. Member Cochran asked how we determine what percentage the fund balance is. Mr. Castillo said it is the combined restricted and unrestricted expenditures divided by the fund balance. Member Cochran asked if the Anticipated Fund Balance is then not a goal that we have. Mr. Castillo said no, it is not a goal, but we want to be in standards and range of other districts. Member Cochran asked if most districts are not required to follow the state formula, and are we not following the state formula regarding the \$20 million in Reserve for Economic Uncertainties. Mr. Castillo said that \$20 million is the minimum requirement we must have. Member Cochran asked how we know how much we need to save for the Anticipated Ending Fund Balance. Mr. Castillo said we look at current year and what our revenues are for the following two years; this is a requirement from the Sacramento County Office of Education (SCOE). If we did not have this reserve, by next we are automatically overspending due to increases in pension and health benefit costs. The County helps us with this. They give all districts in Sacramento County a common message so that they compare us to other counties.*

*President Hansen asked for a motion to move the Item from Conference to Action. A motion was made by Member Pritchett and seconded by Second Vice President Woo. The motion passed unanimously. A motion was then made by Member Pritchett to approve the Item and seconded by Second Vice President Woo. The Item was approved unanimously.*

~~11.5 Approve 2016-17 First Interim Financial Report (Gerardo Castillo, CPA) Conference/Action~~  
~~(Item moved to Item 11.4)~~

11.5 Approve 2017-18 Budget Calendar (Gerardo Castillo, CPA) (previously Item 11.6) **Action**

*Chief Business Officer Gerardo Castillo presented the Budget Calendar for 2017-18. He explained that it is a requirement of Education Code 42127 that we have a budget calendar so that we have an adopted budget prior to July 1 each year. The calendar mainly reflects those items that require Board approval. He went over the calendar and the items scheduled.*

*Public Comment:*

*None.*

*Board Member Comments:*

*Member Pritchett asked if the Board Budget Update scheduled for February 2<sup>nd</sup> will be a workshop. Mr. Castillo said it could be a workshop as was held last year. Member Pritchett recommended to the Board that this be a workshop again.*

*Second Vice President Woo moved the Item and Member Vang seconded. The Item passed unanimously.*

~~11.6 Approve 2017-18 Budget Calendar (Gerardo Castillo, CPA) (Item moved to Item 11.5) **Action**~~

11.6 Approve College Readiness Block Grant Plan (Dr. Iris Taylor, Matt Turkie, and Joe Stymeist) (previously Item 11.7)

**Conference/Action**

Chief Academic Officer Dr. Iris Taylor began the presentation. She introduced Assistant Superintendent of Curriculum and Instruction Matt Turkie and College and Career Readiness Director Joseph Stymeist. They gave an overview of the College Readiness Block Grant, shared the major components of the grant, how they will measure effectiveness, and outlined next steps.

*Public Comment:*

Liz Guillen, with Public Advocates, said that the plan is pretty much the same since the last presentation. She feels like there was a pullback regarding SAT Advanced Placement (AP) potential and for the middle school grades. Costs were also moved around a little bit; she would like to know why, but feels the most important part is next steps. She spoke about the implementation plans. She recommends there be outreach, especially to the LCAP Committees and to the school site councils.

Darlene Anderson has concerns with students that are below grade level and would like to know how many students are below grade level. She feels the school sites should have to compete for the money and do the work.

*Board Member Comments:*

Vice President Ryan noted to Ms. Anderson that this was a budget trailer bill; it is a \$200 million dollar college readiness block grant that has parameters and an allocation formula. She agreed with Ms. Guillen's comments regarding engagement. She also noted that one of President Hansen's appointments to the LCAP Parent Advisory Committee is Laura Metune. Ms. Metune was Assembly Chief Consultant for Higher Education and helped largely negotiate this \$200 million dollar college readiness block grant on the Assembly side. Ms. Metune wanted to make sure the Parent Advisory Committee has input on this. Vice President Ryan was part of being the architect of developing these monies with the goal that we would increase the number of AP course offerings for our neediest students and thus better prepare them for four year college. She said she greatly appreciates Dr. Taylor's efforts and wants to ensure that we utilize these monies well.

Member Pritchett asked Dr. Taylor if they have worked with SCTA. Dr. Taylor replied that there is a meeting scheduled next week. Member Pritchett asked if the plan can be amended if it is approved tonight. Dr. Taylor said yes, and she explained what has to be submitted to the state. Member Pritchett asked that a Board communication go out after the meeting.

Second Vice President Woo made a motion to move the Item from Conference to Action. The motion was seconded by Vice President Ryan and passed unanimously. Member Pritchett motioned that the Item be approved. This was seconded by Vice President Ryan and passed unanimously.

~~11.7 Approve College Readiness Block Grant Plan (Dr. Iris Taylor, Matt Turkie, and Joe Stymeist) (Item moved to Item 11.6)~~

**Conference/Action**

11.7 Update of 2016 Board Committee Structures (Christina Pritchett) (previously Item 11.8)

**Conference**

President Hansen gave the following updates: the Facilities Committee, which is

*a standing committee, will now be chaired by Member Pritchett with Vice President Ryan and Member Minnick also on the committee. The Budget Committee will now be a standing committee rather than ad hoc. Second Vice President Woo will chair with President Hansen and Member Vang also serving. The Governance Committee and Policy Committee will now be combined; it is currently ad hoc and will now be a standing committee chaired by Vice President Ryan with Members Pritchett and Minnick serving as well. A new committee, the Academic Committee was created and will be an ad hoc committee; President Hansen will be on the committee and asked the other Board members to let him know if they are interested in filling the other two spots on this committee. Member Pritchett will continue to be the chair of the Evaluation Committee, and Members Cochrane and Vang will be the other two committee members. The liaison to the Student Advisory Council is Member Minnick and Gifted and Talented Education (GATE) liaison is Member Cochrane. President Hansen asked the other Board members if anyone would like to be a liaison to the LCAP committee. He also suggested that, rather than one person acting as liaison, they could each attend a meeting.*

*Public Comment:*

*None.*

*Board Member Comments:*

*Member Cochrane reminded that the Board has a District English Language Advisory Committee (DELAC) liaison. President Hansen asked if anyone would like to be the liaison. Member Cochrane said that she would like to continue in this role and that she will also serve on the Academic Committee. President Hansen said he is happy to have Member Cochrane be the liaison of DELAC and also be on the Academic Committee.*

## **12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS**

***Receive Information***

### ***12.1 Business and Financial Information:***

- *Purchase Order Board Report for the Period of September 15, 2016, through October 31, 2016*
- *Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for September 1, 2016, through October 31, 2016*
- *Enrollment and Attendance Report for Month 2 Ending October 21, 2016*

*President Hansen received the Business and Financial Information.*

## **13.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ *January 19, 2017, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting*
- ✓ *February 2, 2017, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47<sup>th</sup> Avenue, Community Room, Regular Workshop Meeting*

## **14.0 ADJOURNMENT**

*Vice President Ryan motioned to adjourn to Closed Session. The motion was seconded by Member Pritchett and passed unanimously. The Board reconvened into Closed Session at 11:50 p.m. The meeting adjourned out of Closed Session at 1:03 a.m. on December 9, 2016.*

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*José L. Banda, Superintendent and Board Secretary*

*NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47<sup>th</sup> Avenue at the Front Desk Counter and on the District's website at [www.scusd.edu](http://www.scusd.edu)*



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1

**Meeting Date:** January 19, 2017

**Subject:** Sacramento City Unified School District Supplemental Educational Services (SES) Alternative Supports Program Proposal

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Academic Office/State and Federal Programs

**Recommendation:** Board to hear the recommendation of the Academic Office to implement the SCUSD Supplemental Educational Services (SES) Alternative Supports Program Proposal.

**Background/Rationale:** The California Department of Education (CDE) developed a transition program for SES for the 2016-17 school year. CDE guidelines for this program eliminate the CDE approved SES providers and require that the district spend a reasonable amount of Title I funds for an academic support program for schools in Program Improvement Year 2 and beyond. Staff recommends that the SCUSD SES Alternative Supports Program be implemented. The plan includes hiring and training resource teachers who use evidence based instruction to provide direct services to students. Depending on the availability of resource teachers, the plan includes funding for before and after school or summer school tutoring at schools not receiving a resource teacher.

**Financial Considerations:** \$2,200,000

**LCAP Goal(s):** College, Career and Life Ready Graduates

**Documents Attached:**

1. Executive Summary
2. List of Schools in Program Improvement Year 2+

**Estimated Time of Presentation:** 10 minutes

**Submitted by:** Iris Taylor, Ed.D., Chief Academic Officer,  
Lisa Hayes, Director, State & Federal Programs,  
Kelley Odipo, Coordinator, State & Federal Programs

**Approved by:** José L Banda, Superintendent

# Board of Education Executive Summary

## SCUSD Supplemental Educational Services (SES) Alternative Supports Program Proposal



January 19, 2017

### I. Overview of the Title

On May 6, 2016, the California Department of Education (CDE) suspended the current Supplemental Educational Supports program (SES) and developed a transition plan for districts to provide alternative supports for students. The plan includes guidance which supersedes state and federal laws relating to SES. Under this plan, districts that receive Title I funds are responsible for developing "Alternative supports" that increase the academic achievement of students who attend schools in Program Improvement Year 2 and beyond.

In a Press Release dated February 1, 2016, State Superintendent Tom Torlakson said, "This decision is a big win for our most vulnerable students. It will improve learning and teaching by allowing districts to more easily set up tutoring and academic intervention programs that are more effective and more accessible. It recognizes that a one-size-fits-all approach doesn't work. Districts know best how to serve their own students."

The proposed intervention program is in alignment with discussions that took place on June 4, 2015 at the Public Hearing on the SELPA's Annual Service Delivery Plan and the Annual Budget Plan meeting. During the hearing, Board Members discussed Multi-tiered System of Supports (MTSS), early academic interventions, and the creation of an action plan to meet the needs of our most academically challenged students.

As a result of guidance from the CDE and discussions with principals, Sacramento City Unified School District staff is recommending a program we believe will make tutoring and academic intervention programs more effective and accessible to students. The plan will deploy certificated teachers hired as resource teachers to qualifying Title 1 schools to provide intervention services in math and language arts directly to students at the school site.

Staff developed the plan seeking input from principals, teachers, and parents. In developing the plan, both positive and negative experiences with the former SES program and current student data were considered. In addition, as the district moves to a Multi-tiered System of Supports model as encouraged by the SCUSD Strategic Plan, consideration was given to providing resources for implementing and supporting the essential components of this system. A resource teacher who is responsible for identifying students and applying academic interventions can be a critical cornerstone of the multi-tiered support system at a school site. Ultimately, it is hoped that full implementation of this system will be the most effective and successful way to meet the needs of all students and meet the goal of creating

## Board of Education Executive Summary

### SCUSD Supplemental Educational Services (SES) Alternative Supports Program Proposal



January 19, 2017

career, college and life ready students. Given the challenges that may arise in filling the resource teacher positions, a temporary plan to provide before and after school intervention services has been included.

## II. Driving Governance

Our State Superintendent maintains that the SES rules set up by the federal government under NCLB "tied the hands" of California and its districts and set up a system dominated by private providers that led to high per-pupil costs and little evidence of academic improvement. As a result, between 2011-2014 school years, California spent about \$507 million combined on SES. A study of six school districts conducted by the Institute of Education Sciences (IES) found that even after an average of 21.2 hours of service, participation in the SES program did not improve the academic achievement of students.

In developing a program of supports, CDE has provided the following guidelines for the SES Alternative Supports Program:

- Alternative supports are locally defined supplemental activities designed to increase the academic achievement of Socio-Economically Disadvantaged (SED) students attending PI Year 2 and beyond schools.
- The district must set aside a "reasonable amount" of Title I funds for alternative supports that is locally determined.
- The district may give priority to the lowest achieving schools or the lowest achieving students attending a PI Year 2 and beyond school, based on locally defined measures to identify lowest achieving students.
- The district must align alternative supports to core instruction.
- The district must design alternative supports that are based on state or local assessments and modify the alternative supports based on monitoring and/or data results.

In addition to utilizing the CDE guidelines in developing the program, educational research regarding effective models of academic intervention was considered. Research conducted by the IES found that effective small group intervention for both math and languages arts should: a) target the components of instruction in which the student needs additional support, b) be implemented three to five times each week for approximately 20 to 40 minutes each session, and c) build skills gradually with high student-teacher interaction and frequent opportunities to practice the specific skill and receive feedback. Consequently, resource teachers will provide targeted instruction to our neediest

## Board of Education Executive Summary

### SCUSD Supplemental Educational Services (SES) Alternative Supports Program Proposal



January 19, 2017

students. The interventions will be based on core instruction, local assessments, and teacher input.

### III. Budget

The SES Alternative Supports Program is required by the CDE. The total allocation for the 2016-17 program is \$2,200,000.

### IV. Goals, Objectives and Measures

The goal of this program is for all schools that have a history of underachievement and pronounced achievement gaps have an on-site resource teacher. This goal will be reached over several years of implementation. There are currently 46 schools in PI Year 2 and beyond that are eligible for the SES Alternative Supports Program. As a result, an estimated 29,000 students are eligible to receive SES Alternative Supports services during the 2016-2017 school year.

### V. Major Initiatives

For the 2016-17 school year, qualifying sites will have a menu of options to select from to provide Alternative Supplemental Education Services. As clarity arises from the state regarding Alternative Supplemental Supports beyond the 2016-17 school, these options will be revised. The options for the 2016-17 school year are outlined below.

#### On-Site Resource Teachers

The goal is for all schools that have a history of underachievement and pronounced achievement gaps to have a resource teacher. This goal will be reached over several years of implementation.

The model for on-site resource teachers will include the following:

- One full-time Resource Teachers will be allocated to those schools with an October 2016 student enrollment of 600 or more, and .5 FTE will be allocated to those schools with an October 2016 student enrollment of fewer than 600.
- The resource teachers will serve as intervention teachers for math and language arts.



## Board of Education Executive Summary

### SCUSD Supplemental Educational Services (SES) Alternative Supports Program Proposal



January 19, 2017

- Resource teachers may provide interventions during core instruction (i.e. team teaching, co teaching, small groups) or during a designated intervention period (i.e. pull out model).
- Students will be identified for services and their progress monitored throughout the intervention instruction using a research based assessment tool.

#### After/Before School Day and School Year Academic Interventions

A second option is that schools design an academic intervention program that takes place before school, after school, or during a Saturday or summer school program.

Interventions before or after the school day will include the following:

- The school site's certificated staff will provide interventions before or after the school day or on Saturdays.
- An ideal model would be a minimum of 2-3 tutoring session a week.
- Students will be reassessed every five weeks
- Tutoring will take place between February and May 2017
- Tutoring groups with a 10:1 student to teacher ratio
- A district-wide common assessment tool to monitor progress will be used

Interventions during summer will include the following:

- The school site's certificated staff will provide interventions in a 4-6 week summer school program
- The summer school program will be a minimum of 4 days per week and three hours per day.
- The work day for the teacher will be four hours with three hours of instruction and an additional hour for professional learning and collaborative planning.
- Students will be progressed monitored every week
- Summer school class sizes will be no more than a 15:1 student to teacher ratio
- A district-wide common assessment tool to monitor progress will be utilized

## Board of Education Executive Summary

### SCUSD Supplemental Educational Services (SES) Alternative Supports Program

January 19, 2017



#### Contract with External Provider

Schools that do not receive a resource teacher and do not have enough teachers who elect to participate in tutoring may utilize an external support provider. The external support provider will need to be able to meet the following criteria:

- Use of district assessments to assess student growth and impact
- Utilize a web-based system for progress monitoring and provide the district with regular reports of student progress
- Each tutoring session will be held at the students' school site
- Provide tutoring support for a minimum of 3 tutoring sessions a week for no less than an 18 week period.
- Tutoring groups with no more than a 10:1 student to teacher ratio
- Tutoring will take place between February and May 2017.
- Use of high quality, district approved, CCSS aligned curricular materials
- No incentives to schools, students and/or families for services may be provided by External Providers.

The SCUSD State & Federal Programs office will work with principals to identify support providers and will contact and create a service agreement with each provider. Support providers will not contact or market to schools or parents. Services cannot begin until the request has been approved and service agreement created by the State and Federal Programs office.

#### **VI. Results**

The CDE requires that all Local Educational Agencies (LEA) report the following information regarding the SES Alternative Supports Program for the 2016–17 school year: a) number of students who are eligible, b) number of students who participated in the SES Alternative Supports Program, c) the type of SES Alternative Supports Program offered to eligible students, d) amount of Title I, Part A funds set aside for the SES Alternative Supports Program, e) amount of Title I, Part A funds spent on the SES Alternative Supports Program.

## Board of Education Executive Summary

SCUSD Supplemental Educational Services (SES) Alternative  
Supports Program

January 19, 2017



### VII. Lessons Learned/Next Steps

The flexibility provided through the CDE transition guidance, allows SCUSD to create a program of academic supports that can be duplicated by schools throughout the district. By designating a certificated staff member who diagnoses students' academic needs and provides academic intervention, schools can begin moving forward in implementing a Multi-tiered System of Supports (MTSS). Within the MTSS framework, the academic resource teacher works along with the student support staff that provides social emotional learning and mental and physical health support. Meeting with classroom teachers using student data, the MTSS team collaboratively determines the wraparound structures, supports and practices to help students succeed in school. This collaborative, problem-solving process of looking at the whole child, utilizing student data and the expertise of trained staff providing the best of evidence based services, can result in positive learning outcomes.

#### **Stakeholder Engagement**

In partnership with the Communications and Family Engagement Office, the Academic Office will meet with parents and send a letter home to inform them about CDE's decision to suspend the current SES program and SCUSD's plan to transition to the SES Alternative Supports Program. In addition, parent advisory groups such as DELAC, CAC, and the LCAP Advisory Committee will receive information and ongoing reports about the program. Informational materials for School Site Council and Title I Parent meetings will be provided to school sites.

# 2016 Accountability Transition Report

## Local Educational Agency (LEA) List of Schools Program Improvement Report

**LEA:** Sacramento City Unified  
**County:** Sacramento  
**CDS Code:** 34-67439-0000000

**Type:** Unified District

**Date:** 10/31/2016

### Elementary Schools

Elementary Schools	CDS Code	PI Status
<a href="#">A. M. Winn Waldorf-Inspired</a>	34-67439-6033765	Year 5
<a href="#">Abraham Lincoln Elementary</a>	34-67439-6099808	Year 2
<a href="#">Alice Birney Waldorf-Inspired</a>	34-67439-6034078	Not Title 1
<a href="#">Aspire Capitol Heights Academy</a>	34-67439-0102343	Not in PI
<a href="#">Bowling Green Elementary</a>	34-67439-6033799	Year 5
<a href="#">Bret Harte Elementary</a>	34-67439-6033807	Year 3
<a href="#">Caleb Greenwood Elementary</a>	34-67439-6033815	Not Title 1
<a href="#">California Montessori Project - Capitol Campus</a>	34-67439-0111757	Not Title 1
<a href="#">Camellia Elementary</a>	34-67439-6033823	Not in PI
<a href="#">Capitol Collegiate Academy</a>	34-67439-0123901	Year 1
<a href="#">Caroline Wenzel Elementary</a>	34-67439-6033831	Year 4
<a href="#">Cesar Chavez Intermediate</a>	34-67439-6119440	Year 2
<a href="#">Crocker/Riverside Elementary</a>	34-67439-6034243	Not Title 1
<a href="#">David Lubin Elementary</a>	34-67439-6033880	Not in PI
<a href="#">Earl Warren Elementary</a>	34-67439-6033906	Year 3
<a href="#">Edward Kemble Elementary</a>	34-67439-6033914	Year 1
<a href="#">Elder Creek Elementary</a>	34-67439-6033930	Year 3
<a href="#">Ethel I. Baker Elementary</a>	34-67439-6033948	Year 5
<a href="#">Ethel Phillips Elementary</a>	34-67439-6033955	Year 5
<a href="#">Father Keith B. Kenny</a>	34-67439-6110662	Not in PI
<a href="#">Genevieve Didion</a>	34-67439-6096168	Not Title 1
<a href="#">Golden Empire Elementary</a>	34-67439-6097083	Year 2
<a href="#">H. W. Harkness Elementary</a>	34-67439-6033997	Year 2
<a href="#">Hollywood Park Elementary</a>	34-67439-6034003	Year 5
<a href="#">Hubert H. Bancroft Elementary</a>	34-67439-6034011	Not in PI

<a href="#">Isador Cohen Elementary</a>	34-67439-6034029	Year 2
<a href="#">James Marshall Elementary</a>	34-67439-6096150	Year 2
<a href="#">John Bidwell Elementary</a>	34-67439-6034045	Year 4
<a href="#">John Cabrillo Elementary</a>	34-67439-6034052	Year 4
<a href="#">John D. Sloat Elementary</a>	34-67439-6034060	Year 4
<a href="#">John H. Still</a>	34-67439-6059323	Year 5
<a href="#">John Morse Therapeutic Center</a>	34-67439-0113209	Not in PI
<a href="#">Leataata Floyd Elementary</a>	34-67439-6034037	Year 5
<a href="#">Leonardo Da Vinci</a>	34-67439-6059315	Not Title 1
<a href="#">Mark Twain Elementary</a>	34-67439-6034136	Year 5
<a href="#">Martin Luther King, Jr.</a>	34-67439-6107239	Year 3
<a href="#">Matsuyama Elementary</a>	34-67439-6111389	Not Title 1
<a href="#">New Joseph Bonnheim (NJB) Community Charter</a>	34-67439-0131136	Not in PI
<a href="#">Nicholas Elementary</a>	34-67439-6034169	Year 4
<a href="#">O. W. Erlewine Elementary</a>	34-67439-6034177	Year 3
<a href="#">Oak Ridge Elementary</a>	34-67439-6034185	Not in PI
<a href="#">Pacific Elementary</a>	34-67439-6034193	Year 5
<a href="#">Parkway Elementary</a>	34-67439-6034201	Year 3
<a href="#">Peter Burnett Elementary</a>	34-67439-6034219	Year 3
<a href="#">Phoebe A. Hearst Elementary</a>	34-67439-6034227	Not Title 1
<a href="#">Pony Express Elementary</a>	34-67439-6034235	Year 1
<a href="#">Rosa Parks Elementary</a>	34-67439-6059299	Year 5
<a href="#">Sequoia Elementary</a>	34-67439-6034250	Not in PI
<a href="#">Sol Aureus College Preparatory</a>	34-67439-0101295	Not in PI
<a href="#">St. HOPE Public School 7</a>	34-67439-0101048	Year 1
<a href="#">Susan B. Anthony Elementary</a>	34-67439-6071336	Year 1
<a href="#">Sutterville Elementary</a>	34-67439-6034276	Not Title 1
<a href="#">Tahoe Elementary</a>	34-67439-6034284	Year 5
<a href="#">The Language Academy of Sacramento</a>	34-67439-0106898	Year 5
<a href="#">Theodore Judah Elementary</a>	34-67439-6034292	Not Title 1
<a href="#">William Land Elementary</a>	34-67439-6034326	Year 3
<a href="#">Woodbine Elementary</a>	34-67439-6034334	Year 3
<a href="#">Yav Pem Suab Academy - Preparing for the Future Ch</a>	34-67439-0121665	Not in PI

#### **Middle Schools**

<b>Middle Schools</b>	<b>CDS Code</b>	<b>PI Status</b>
<a href="#">Albert Einstein Middle</a>	34-67439-6059273	Year 5
<a href="#">California Middle</a>	34-67439-6059281	Year 5
<a href="#">Fern Bacon Middle</a>	34-67439-6059307	Year 5

<a href="#">Kit Carson Middle</a>	34-67439-6061832	Year 5
<a href="#">Oak Park Preparatory Academy</a>	34-67439-0125591	Not in PI
<a href="#">Sam Brannan Middle</a>	34-67439-6059356	Year 5
<a href="#">Success Academy</a>	34-67439-6117097	Not Title 1
<a href="#">Sutter Middle</a>	34-67439-6066690	Not Title 1
<a href="#">Will C. Wood Middle</a>	34-67439-6059364	Year 5

#### High Schools

High Schools	CDS Code	PI Status
<a href="#">American Legion High (Continuation)</a>	34-67439-3430154	Year 5
<a href="#">Arthur A. Benjamin Health Professions High</a>	34-67439-0108951	Not in PI
<a href="#">C. K. McClatchy High</a>	34-67439-3435419	Not Title 1
<a href="#">Capital City Independent Study</a>	34-67439-3430519	Year 5
<a href="#">George Washington Carver School of Arts and Scienc</a>	34-67439-0101899	Not in PI
<a href="#">Hiram W. Johnson High</a>	34-67439-3434636	Year 5
<a href="#">John F. Kennedy High</a>	34-67439-3434768	Year 5
<a href="#">Luther Burbank High</a>	34-67439-3431012	Year 5
<a href="#">New Technology High</a>	34-67439-0101881	Year 2
<a href="#">Rosemont High</a>	34-67439-0101972	Year 5
<a href="#">Sacramento Charter High</a>	34-67439-0102038	Year 5
<a href="#">School of Engineering &amp; Sciences</a>	34-67439-0114546	Year 2
<a href="#">The MET</a>	34-67439-0101907	Not in PI
<a href="#">West Campus</a>	34-67439-3430865	Not in PI



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

**Meeting Date:** January 19, 2017

**Subject:** 2017-2018 Governor's Budget Proposal

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Receive for information a review of the Governor's Budget proposal for 2017-2018.

**Background/Rationale:** The budget cycle is an evolutionary process that is refined as new information becomes available. As the district executes the current year budget, the process begins to develop the budget for the next fiscal year. The first event of the new budget cycle is the presentation of the Governor's Proposed Budget that becomes public in January of each year.

**Financial Considerations:** Board review and preparation for actions required to effectively balance the 2017-2018 and 2018-2019 budgets.

**LCAP Goal(s):** Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Executive Summary

<p><b>Estimated Time of Presentation:</b> 10 Minutes <b>Submitted by:</b> Gerardo Castillo, CPA, Chief Business Officer <b>Approved by:</b> José L. Banda, Superintendent</p>
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# Board of Education Executive Summary

## Business Services

2017-2018 Governor's Budget Proposal

January 19, 2017



### I. OVERVIEW/HISTORY:

The Governor's Budget Proposals for 2017-18 changed from the positive theme that has existed over the past three years for public education. Within the first 30 seconds of his press conference on the 2017-18 State Budget, Governor Jerry Brown dashed hopes for any continuation of that trend. The Governor referred to the fact that California has the most progressive tax structure and, therefore, the most unreliable revenues, in the nation. Our reliance on the top 1% of taxpayers gives us tremendous revenue volatility, both up and down.

The Governor is projecting barely enough growth in the Proposition 98 guarantee to fund the meager 1.48% cost-of-living adjustment (COLA) estimated for 2017-18. This leaves no room for additional gap closure, so the funded level of the Local Control Funding Formula (LCFF) would remain flat for 2017-18.

The Governor's Budget presents a picture that we have seen before—though not in a number of years—and not a welcomed one. While we have grown accustomed to seeing understated General Fund revenues when compared with receipts to date and projections, this year's Budget shows that revenues are lower than projected. The revenue forecast is \$5.8 billion lower than expected and the state is experiencing a current-year shortfall in the Medi-Cal program, both which contribute to the lower than expected revenues as compared to the 2016 Budget Act adopted in June 2016.

The Governor asserted that even a moderate recession could quickly produce huge deficits in the State Budget. The Budget tells state-funded agencies to prepare for the next downturn, build state-level reserves, but leaves local school districts without relief on the reserve policy.

The Budget proposes a Proposition 98 guarantee of \$73.5 billion, a decrease of \$953 million, relative to the 2016-17 Budget Act. The main points of the governor budget for LEAs are:

#### **Cost-of-Living Adjustment and Average Daily Attendance**

The estimated statutory COLA for K-12 education programs in 2017-18 is 1.48%, and is applied to the LCFF base grant targets, as well as other education programs that are funded outside of the LCFF. Those programs include Special Education, Child Nutrition, Foster Youth, Preschool, American Indian Education Centers, and the American Indian Early Childhood Education program, all of which are proposed to receive the statutory COLA.

Statewide, ADA is expected to decrease only slightly in 2017-18, by 645 ADA from 2016-17 levels to an estimated ADA of \$5,958,288.



# Board of Education Executive Summary

## Business Services

2017-2018 Governor's Budget Proposal

January 19, 2017

### Local Control Funding Formula

The Governor's 2017-18 Budget continues implementation of the LCFF with an infusion of \$744 million, the amount needed to fund the statutory COLA. The LCFF provides funding to transition all LEAs toward target funding levels, and provides supplemental revenues through percentage weighting factors to increase or improve services for students who are not English language proficient, who are from low-income families, or who are in foster care.

#### LCFF Target Entitlements for School Districts and Charter Schools

The target base grants by grade span for 2017-18 are increased over 2016-17 by 1.48% to reflect the estimated statutory COLA:

Grade Span	2016-17 Target Base Grant Per ADA	1.48% COLA	2017-18 Target Base Grant Per ADA
TK-3	\$7,083	\$105	\$7,188
4-6	\$7,189	\$106	\$7,295
7-8	\$7,403	\$110	\$7,513
9-12	\$8,578	\$127	\$8,705

Up through the 2016-17 fiscal year, the Administration has made significant strides to reach the full funding targets of the LCFF. With 2016-17's gap closure funding, the LCFF is now roughly 96% of the way towards full implementation. Although the Governor's 2017-18 Budget proposal makes no additional progress toward LCFF full funding, the proposal prevents erosion in LCFF implementation by proposing funding equal to the cost of the COLA increase on LCFF target rates. However, the proposed funding is significantly less than the \$2.2 billion the Administration previously estimated would be provided for 2017-18.

Pupil transportation and Targeted Instructional Improvement Grants continue as separate add-ons to the LCFF allocations and do not receive a COLA.

Reminder: LCFF is designed to distribute additional funds to all school districts over time, but with particular emphasis on improving the level of support for English Learners, Foster Youth, and students in poverty. The implementation plan for LCFF continues to assume that it will be fully funded by 2020-21.

# Board of Education Executive Summary

## Business Services

2017-2018 Governor's Budget Proposal

January 19, 2017

### Proposition 39

Approved by voters in 2012, Proposition 39 requires the state to use half of the increased revenues from corporate taxes (not to exceed \$550 million each year) for K-12 and community college energy efficiency projects. The state is obligated to do this through the end 2017-18; thus, this Budget contains what may be the last appropriation for this purpose. The Governor's 2017-18 Budget includes \$422.9 million to support school district and charter school energy projects and \$3 million for community college energy projects.

### Career Technical Education

The Governor's 2017-18 Budget Proposal includes \$200 million for CTE Incentive Grant funding, representing the final installment of the three-year grant program. Governor Brown notes, "Commencing with 2018-19, schools will support the full cost of these programs within their LCFF allocations."

### Federal Programs

There are significant funding unknowns facing K-14 education at the federal level resulting from the November 2016 election. For K-14 education, the same level of funding in 2017-18 as provided in 2016-17, that is, unless Congress and incoming President Donald Trump elects to increase or decrease funding. Additionally, the fate of some of the recently approved Every Student Succeeds Act regulations are now in flux due to legislation approved by Congress that would allow for the rescission of controversial regulations and with President-elect Trump's vow to reduce regulations.

### Discretionary Funds

The Governor's Budget Proposal includes \$287 million (compared to \$1.2 billion in 2016-17) in one-time Proposition 98 for discretionary funding. The allocation amounts to about \$48 per ADA, equivalent to \$2.04 million for SCUSD. For 2016-17 the amount was \$8.1 million for SCUSD.

### Pension Cost Increases

- Employer costs for retirement benefits for both the California State Teachers' Retirement System (CalSTRS) and California Public Employees' Retirement System (CalPERS) are projected to nearly double over the next several years.
  - CalSTRS - From 8.25% in 2013-14 to 19.1% in 2020-21
  - CalPERS – From 11.442% in 2013-14 to 20.4% in 2020-21
- No new funding to address the increased district costs for retirement and no new funding for transportation.

# Board of Education Executive Summary

## Business Services

2017-2018 Governor's Budget Proposal

January 19, 2017

Overall, State Budget for public education is significant lower than expected just one month ago.

Declining enrollment, increased operating expenses and uncertain future state resources are the key issues facing Sacramento City Unified School District. The development of future budgets will be influenced by external variables such as the State Budget and enrollment changes. Internal factors of compensation and number of employees must be commensurate with the number of students. Sacramento City Unified School District must think long term and be vigilant in monitoring all expenditures to avoid fiscal distress.

## II. Driving Governance:

- Education Code section 42130 requires the Superintendent to submit two Interim Reports to the Board of Education during each fiscal year. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second report shall cover the period ending January 31. All reports required shall be in a format or on forms prescribed by the Superintendent of Public Instruction.
- Education Code section 42131 requires the Board of Education to certify, in writing, whether the district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for the future fiscal year. Certifications shall be based on the Board's assessment of the district budget. Certifications shall be classified as positive, qualified or negative. This education code section also outlines the role of the County Office of Education.
- Education Code Sections 44919, 44951 and 44955 require school districts to provide notice on or before March 15<sup>th</sup> to certificated employees who are designated for layoff for the subsequent year. The final decision for layoff must occur before May 15<sup>th</sup>.
- Education Code Sections 45114, 45115, 45117, 45298 and 45308 require school districts to provide not less than 45 days' notice to classified employees of a layoff.
- Education Code section 42127 requires the Governing Board of each school district to adopt a budget on or before July 1. The budget to be adopted shall be prepared in accordance with Education Code section 42126. The adopted budget shall be submitted to the County Office of Education. The County Office of Education determines if the district will be able to meet its financial obligations during the fiscal year and ensures a financial plan that will enable the district to satisfy its multiyear financial commitments.

# Board of Education Executive Summary

## Business Services

2017-2018 Governor's Budget Proposal

January 19, 2017

### III. Budget:

Budget projections remain extremely fluid at this point in terms of the budget process. The Governor's Budget Proposals do not mark the end of the Budget cycle—they mark the beginning. The Legislature will push for improvements in other areas of the Budget, as they did the last couple of years. The Governor will again be tested, but he has proven that he can stand his ground. The difference this year is that there are no new revenues to discuss.

Staff attended the Budget Conference on January 17<sup>th</sup> and is still reviewing the details.

Most of the information provided in this document is obtained from School Services of California and Capitol Advisory Group.

### IV. Goals, Objectives and Measures:

Maintain a balanced budget for 2016-2017 and continue to follow the timeline to ensure a balanced 2017-2018 and 2018-19 budget.

### V. Major Initiatives:

- Support implementation of LCFF and the LCAP process.
- Fiscal stability for 2016-17, 2017-2018 and outlying years.
- Focus expenditures to provide the best possible academic outcome.

### VI. Results:

Required Board actions will take place in order to ensure a balanced Adopted Budget is in place on or before July 1, 2018.

### VII. Lessons Learned/Next Steps:

- Follow the approved calendar with adjustments made as necessary.
- Continue to monitor the state budget and its impact on the district finances.
- Meet and communicate with bargaining unit partners.
- Continue to provide updates to the board, parents, community and staff.



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.3

**Meeting Date:** January 19, 2017

**Subject:** Monthly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Facilities Support Services

**Recommendation:** N/A

**Background/Rationale:** At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

**Financial Considerations:** N/A

**LCAP GOAL (s):** College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Executive Summary

<p><b>Estimated Time of Presentation:</b> 10 minutes</p> <p><b>Submitted by:</b> Cathy Allen, Chief Operations Officer Facilities Support Services</p> <p><b>Approved by:</b> José L. Banda, Superintendent</p>
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# Board of Education Executive Summary

## Facilities Support Services

Monthly Facilities Update  
January 19, 2017



### I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

### II. DRIVING GOVERNANCE

- BP 7000 Facilities
- BP 7111 Evaluating Existing Facilities
- BP 7110 Facilities
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities

### III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

### IV. GOALS, OBJECTIVES, AND MEASURES

Honor the commitment to the District's taxpayers by identifying and completing work in a timely manner authorized by the voters in General Obligation bonds; continue implementation of the work identified in both the District's Sustainable Facilities Master Plan and the Five-Year Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy Expenditures, defined by California Energy Commission guidelines, for the approval of projects funding through Proposition 39, the California Clean Energy Jobs Act; and to actively seek out and apply for any state funding available.

### V. MAJOR INITIATIVES

Continue progress on projects identified in the Sustainable Facilities Master Plan.

Continue progress on projects identified in the District's Five-Year Deferred Maintenance Plan.

# Board of Education Executive Summary

## Facilities Support Services

Monthly Facilities Update

January 19, 2017



### VI. RESULTS

The District is implementing a long-term plan to fund and implement approved projects.

### VII. LESSONS LEARNED/NEXT STEPS

- Web-site outreach to site staff to be expanded to community.
- Update community and board as needed.



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.1

**Meeting Date:** January 19, 2017

**Subject:** Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Receive business and financial information.

**Background/Rationale:**

- Purchase Order Board Report for the Period of October 15, 2016 through November 14, 2016
- Enrollment and Attendance Report for Month 3 Ending November 18, 2016

**Financial Considerations:** Reflects standard business information.

**LCAP Goal(s):** Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Purchase Order Board Report for the Period of October 15, 2016 through November 14, 2016
2. Enrollment and Attendance Report for Month 3 Ending November 18, 2016

**Estimated Time:** N/A

**Submitted by:** Gerardo Castillo, CPA, Chief Business Officer

**Approved by:** José L. Banda, Superintendent



## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00670	Viva Karamanoukian	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00671	ALL WEST COACHLINES INC	MATHLETES TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	1,600.00
B17-00672	GENERAL PRODUCE	FRESH PRODUCE FOR SCHOOLS	NUTRITION SERVICES DEPARTMENT	13	20,000.00
B17-00673	EKON-O-PAC LLC	SUPPER PROGRAM PACKAGING	NUTRITION SERVICES DEPARTMENT	13	20,000.00
B17-00674	U S BANK/SCUSD	ELMO TT-12i DOCUMENT CAMERA	WEST CAMPUS	01	104.12
B17-00675	SACRAMENTO COLOR COIL INC	GRAPHIC ARTS - SUPPLIES & SERVICES FOR THE PROGRAM	A.WARREN McCLASKEY ADULT	11	800.00
B17-00676	A TEICHERT & SON, INC.	TEICHERT AGGREGATES-LABOR SHOP SUPPLIES	FACILITIES MAINTENANCE	01	2,000.00
B17-00677	TIM'S MUSIC	MUSIC BOOKS FOR CLASSROOM USE	ALBERT EINSTEIN MIDDLE SCHOOL	01	2,000.00
B17-00678	KEMEEC SOUVANNADETH	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	1,500.00
B17-00679	S Tanenbaum or M Grijnsztein	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00680	M Anderson or L Rayon	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	2,300.00
B17-00681	CITY OF SACRAMENTO REVENUE DIVISION	FIRE INSPECTIONS SERVICE FEES	FACILITIES MAINTENANCE	01	2,000.00
B17-00682	NORMAC INC	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	600.00
B17-00683	RALEY'S	CATERING PRINCIPALS, CABINET, OFF MGERS, MEETINGS	DEPUTY SUPERINTENDENT	01	5,000.00
B17-00684	HANNIBAL'S CATERING	CATERING PRIN, CABINET, OFMGERS MEETINGS	DEPUTY SUPERINTENDENT	01	3,000.00
B17-00685	Jennifer Cenzel	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00686	ARBOR SCIENTIFIC	SUPPLEMENTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	759.50
B17-00687	QUALITY TUNE UP #40	SERVICE AS NEEDED FOR MAINTENANCE	FACILITIES MAINTENANCE	01	2,000.00
B17-00688	KARIKA CRIBB	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	900.00
B17-00689	RALEY'S	REFREMENTS FOR MEETINGS AS NEEDED 2016-17	SUPERINTENDENT'S OFFICE	01	1,500.00
B17-00690	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	PARENT MEETINGS AND ENGAGEMENT	WILL C. WOOD MIDDLE SCHOOL	01	1,000.00
B17-00691	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	STUDENT INCENTIVES	WILL C. WOOD MIDDLE SCHOOL	01	1,500.00

\*\*\* See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00692	RAPID INFORMATION DESTRUCTION SERVICES	RID (SHREDDING)SCHOOL YEAR 2016-2017	CAPITAL CITY SCHOOL	01	200.00
B17-00693	DELTA WEB PRINTING	Overflow printing & related services	CENTRAL PRINTING SERVICES	01	9,000.00
CHB17-00338	RAY MORGAN COMPANY	CANON COPIER RENTAL	HOLLYWOOD PARK ELEMENTARY	01	3,255.00
CHB17-00339	RAY MORGAN/SCUSD	COPIER RENTAL FOR THE 2016-2017 SCHOOL YEAR	PETER BURNETT ELEMENTARY	01	4,500.00
CHB17-00340	RAY MORGAN COMPANY	CANON COPIER RENTAL	WILL C. WOOD MIDDLE SCHOOL	01	6,000.00
CHB17-00341	RAY MORGAN/SCUSD	CANON COPIER RENTAL AGREEMENT 2016-17- CJA RM E7	JOHN F. KENNEDY HIGH SCHOOL	01	3,000.00
CHB17-00342	RAY MORGAN COMPANY	RAY MORGAN (CANNON COPIER)	ENGINEERING AND SCIENCES HS	01	4,000.00
CHB17-00343	U S BANK/SCUSD	CLEANING SUPPLIES FOR PLAYGROUP/SUMMER ACADEMY	CHILD DEVELOPMENT PROGRAMS	12	2,000.00
CHB17-00344	U S BANK/SCUSD	JMTC CAL CARD	JOHN MORSE THERAPEUTIC	01	2,000.00
CHB17-00345	OFFICE DEPOT	INSTRUCTIONAL SUPPLIES	CESAR CHAVEZ INTERMEDIATE	01	3,000.00
CHB17-00346	RAY MORGAN/SCUSD	COPIER RENTAL 2016-17	ETHEL I. BAKER ELEMENTARY	01	6,000.00
CHB17-00347	RAY MORGAN/SCUSD	RENTAL ON 3 CANON COPIERS FOR 2016-17 SCH YR	THEODORE JUDAH ELEMENTARY	01	7,975.00
CHB17-00348	RAY MORGAN/SCUSD	CANON COPIER	A. M. WINN ELEMENTARY SCHOOL	01	5,000.00
CHB17-00349	RAY MORGAN/SCUSD	CANON COPIER 2016-2017 SCHOOL YR	JOHN BIDWELL ELEMENTARY	01	6,800.00
CHB17-00350	RAY MORGAN/SCUSD	CHARGEBACK FOR CANON COPIERS RAY MORGAN	WOODBINE ELEMENTARY SCHOOL	01	6,000.00
CS17-00121	SACRAMENTO POLICE DEPARTMENT A TTN: FISCAL DIVISION	SCHOOL RESOURCE OFFICER	SAFE SCHOOLS OFFICE	01	1,299,100.00
CS17-00185	LYNN SOLARI	CSUS COTEACHER TRAINING	DEPUTY SUPERINTENDENT	01	1,500.00
CS17-00186	HANCOCK PARK & DELONG INC	ERP 0172 FRUIT RIDGE CEILING TILES	FACILITIES SUPPORT SERVICES	21	4,162.27
CS17-00187	ENTEK CONSULTING GROUP, INC	0379-401 WASHINGTON STEAM RENOVATION	FACILITIES SUPPORT SERVICES	21	3,124.00
CS17-00188	Brooke M Purves	CJA - COLLEGE MENTORING	JOHN F. KENNEDY HIGH SCHOOL	01	2,600.00
CS17-00189	WALLACE KUHL AND ASSOC INC	0593-409 C.A. JONES CAFETERIA & ROOF REPAIR	FACILITIES SUPPORT SERVICES	49	1,500.00
CS17-00190	TRANSACT COMMUNICATIONS LLC	CGCSKPI PROTOOLS ANNUAL SUBSCRIPTION	BUSINESS SERVICES	01	3,200.00
CS17-00191	ALBERT RAY JOHNSON III	Health Education and Career Conference	FOSTER YOUTH SERVICES PROGRAM	01	250.00

\*\*\* See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00192	MANUEL PICKETT	CONTRACT - MANUEL PICKETT	NEW JOSEPH BONNHEIM	09	2,100.00
CS17-00193	GLORIA MELCHOR DBA GLORIA'S IN TERPRETING SVCS	TRANSLATION FOR PARENT MEETINGS	ETHEL I. BAKER ELEMENTARY	01	1,771.00
CS17-00195	MARY V GWALTNEY	INDEPENDENT EVALUATIONS	SPECIAL EDUCATION DEPARTMENT	01	16,000.00
CS17-00196	FOUNDATION FOR CALIFORNIA COMM UNITY COLLEGES	Service Agreement with CCGI	ACADEMIC OFFICE	01	42,038.00
CS17-00197	ATKINSON, ANDELSON, LOYA, RUDD & ROMO PROFESSIONAL CORP	SCTA NEGOTIATOR	BUSINESS SERVICES	01	125,000.00
CS17-00198	PREMIER MANAGEMENT GROUP, INC	707-0363 THEO JUDAH 2-STORY BLDG	FACILITIES SUPPORT SERVICES	21	106,000.00
CS17-00199	CITY OF SACRAMENTO	AFTER SCHOOL PASSAGES PROGRAM	YOUTH DEVELOPMENT	01	105,000.00
CS17-00200	FOCUS ON FAMILY FOUNDATION	AFTER SCHOOL PROVIDER	YOUTH DEVELOPMENT	01	211,244.00
CS17-00201	BOYS & GIRLS CLUB OF SACRAMENT O	BEFORE/AFTER SCHOOL-ASES & 21st CENTURY	YOUTH DEVELOPMENT	01	260,862.00
CS17-00202	NEW HOPE COMMUNITY DEVELOPMENT CORPORATION	AFTER SCHOOL PROGRAM-ASES AND 21STCENTURY	YOUTH DEVELOPMENT	01	133,106.00
CS17-00203	ROBERTS FAMILY DEVELOPMENT CTR	AFTER SCHOOL-21ST CENTURY	YOUTH DEVELOPMENT	01	144,038.00
CS17-00204	READING PARTNERS	READING PARTNERS	H.W. HARKNESS ELEMENTARY	01	10,000.00
CS17-00205	KATHARINE DAVID	READING ASSEMBLY 16-17	EDWARD KEMBLE ELEMENTARY	01	500.00
CS17-00206	LYNN SOLARI	CSUS TUTORING PROGRAM	CAPITAL CITY SCHOOL	01	3,000.00
CS17-00207	EUN MI CHO	CSUS COTEACHING TRAINING 6/2016	DEPUTY SUPERINTENDENT	01	500.00
CS17-00208	JEAN GONSIER-GERDIN	CSUS COTEACHING TRAINING 6/2/16 & 6/6/16	DEPUTY SUPERINTENDENT	01	1,000.00
CS17-00209	UNITED COLLEGE ACTION NETWORK	U-CAN CONTRACT-EDUCATION SUPPORT AND OUTREACH	ACADEMIC ACHIEVEMENT	01	75,000.00
CS17-00210	WALLACE KUHL AND ASSOC INC	0445-411-0221 JOHN STILL HVAC AT ADMIN BLDG	FACILITIES SUPPORT SERVICES	21	4,000.00
CS17-00211	LELA CHRISTO	PSYCH-ED EVAL (BREINING-ADY)	SPECIAL EDUCATION DEPARTMENT	01	2,127.50
CS17-00212	BRIAN LATOUR LATOUR MUSIC STUD IO	BRIAN LATOUR	GEO WASHINGTON CARVER	09	10,000.00
CS17-00213	DISCOVERY MUSEUM SCIENCE & SPA CE CENTER	CLASSROOM PRESENTATIONS-DINOSAURS II 2017	CAMELLIA BASIC ELEMENTARY	01	367.00
CS17-00214	THE WRITE TOOLS LLC	WRITE TOOLS TRAINING	WILLIAM LAND ELEMENTARY	01	3,200.00
CS17-00215	NATIONAL ANALYTICAL LAB INC	0122-415-0242 FRUIT RIDGE PAV (PLYGRND DRAINAGE)	FACILITIES SUPPORT SERVICES	01	3,975.00

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00216	THE PENNYWHISTLE PLAYERS SACRA MENTO CITY COLLEGE	ASSEMBLY THE PENNYWHISTLE PLAYERS	GOLDEN EMPIRE ELEMENTARY	01	150.00
CS17-00217	VICTOR CARREON	DJ FOR 2016 SOS SUMMER SHOWCASE	AFTER SCHOOL SERVICES	01	200.00
CS17-00218	MATT UPTON	NUTRITION STAFF BACK TO SCHOOL PROF. DEV.	NUTRITION SERVICES DEPARTMENT	13	1,200.00
CS17-00219	SACRAMENTO CHINESE COMMUNITY	AFTER SCHOOL PROGRAM: ASES,ASSETS, 21C	YOUTH DEVELOPMENT	01	3,626,960.00
CS17-00220	CENTER FOR FATHERS & FAMILIES	AFTER SCHOOL PROGRAM: ASES AND 21CENTURY	YOUTH DEVELOPMENT	01	362,350.00
CS17-00221	EARTH MAMA HEALING INC	SUPPLEMENTAL PROVIDER FOR ASP	YOUTH DEVELOPMENT	01	42,000.00
CS17-00222	THE CYPHER HIP HOP WORKSHOPS	SUPPLEMENTAL PROVIDER	YOUTH DEVELOPMENT	01	46,400.00
CS17-00223	RIZE ALL	SUPPLEMENTAL CONTRACTORS	YOUTH DEVELOPMENT	01	10,000.00
CS17-00224	WALLACE KUHL AND ASSOC INC	707-0363 THEO JUDAH 2-STORY BLDG	FACILITIES SUPPORT SERVICES	21	26,670.00
CS17-00225	MELANIE BROOKS	DEVELOP WEB-BASED STUDENT PASSWORD RESET TOOL	INFORMATION SERVICES	01	600.00
CS17-00226	Food Literacy Center	FARM TO SCHOOL FEAST GRANT	NUTRITION SERVICES DEPARTMENT	13	8,620.00
CS17-00227	GLORIA MELCHOR DBA GLORIA'S IN TERPRETING SVCS	TRANSLATORS 2016-17 CAMELLIA BACK TO SCHOOL NIGHT	CAMELLIA BASIC ELEMENTARY	01	1,000.00
CS17-00228	CENTER FOR FUTURE PUBLIC ED	CONTRACT - PATTY HARRINGTON -	NEW JOSEPH BONNHEIM	09	9,300.00
CS17-00229	KAPLAN HIGHER EDUCATION CORP PRE-COLLEGE	KAPLAN K-12 LEARNING SERVICES	WEST CAMPUS	01	2,970.00
N17-00047	LEARNING SOLUTIONS	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	2,000,000.00
N17-00048	AMERICAN RIVER SPEECH	AGENCY SERVICES (SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	30,000.00
N17-00049	EASTER SEALS SUPERIOR CA	AGENCY SERVICES (OT/PT)	SPECIAL EDUCATION DEPARTMENT	01	215,000.00
P16-04485	Apple Inc Apple Financial Services	MACBOOK PRO	JOHN D SLOAT BASIC ELEMENTARY	01	1,418.66
P17-00529	TURNITIN, LLC	TURNITIN SITE LICENSE-2016-17	JOHN F. KENNEDY HIGH SCHOOL	01	6,155.00
P17-00618	U S BANK/SCUSD	CHEETAH3D 6.X SITE LICENSE- A. SARABIA @SAC HIGH	CAREER & TECHNICAL PREPARATION	01	999.00
P17-01088	NEOPOST USA INC	Postage funds to Neopost for Mail Machine 16/17	HEALTH PROFESSIONS HIGH SCHOOL	01	500.00
P17-01199	U S BANK/SCUSD	APPLE T.V. (3RD GENERATION)	JOHN F. KENNEDY HIGH SCHOOL	01	83.94

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01205	APPLE INC	IPAD AIR2 FOR JAMES MARSHALL	AREA ASSISTANT SUPERINTENDENT	01	519.45
P17-01245	U S BANK/SCUSD	ROTARY BROACH TOOLS-MANUFACTURING/DESIGN-G REENE	CAREER & TECHNICAL PREPARATION	01	2,074.28
P17-01308	Therapro Inc	OCC. THERAPY MATERIALS	SPECIAL EDUCATION DEPARTMENT	01	162.69
P17-01419	FOLLETT SCHOOL SOLUTIONS, INC	DESTINY LIBRARY MANAGER LICENSES, 9/1/16 - 8/31/17	INFORMATION SERVICES	01	18,900.00
P17-01420	FOLLETT SCHOOL SOLUTIONS, INC	DESTINY TEXTBOOK LICENSES, 8/1/16 - 7/31/17	INFORMATION SERVICES	01	9,743.72
P17-01421	NWN CORPORATION	NWNITSCUSD PROJECTOR/COMPUTER SCREEN	LEATAATA FLOYD ELEMENTARY	01	1,704.94
P17-01422	NWN CORPORATION	FAX MACHINE	ALBERT EINSTEIN MIDDLE SCHOOL	01	402.54
P17-01423	NWN CORPORATION	CRP - JFK (26) HP ProDesk 600 G2	INFORMATION SERVICES	01	26,000.78
P17-01424	Apple Inc Apple Financial Services	CRP - JFK (93) MacBook Air 13 inch	INFORMATION SERVICES	01	106,472.80
P17-01425	NWN CORPORATION	CHROMEBOOKS-SUPPLEMENTAL TECHNOLOGY	FERN BACON MIDDLE SCHOOL	01	10,354.31
P17-01426	NWN CORPORATION	Classroom Adapters for Teacher Instruction	CALIFORNIA MIDDLE SCHOOL	01	323.55
P17-01427	NWN CORPORATION	WHITE GLOVE ASSET & ENGRAVING w/ NWN	CAREER & TECHNICAL PREPARATION	01	5.75
P17-01428	NWN CORPORATION	WHITE GLOVE ASSET & ENGRAVING w/ NWN	HOLLYWOOD PARK ELEMENTARY	01	212.75
P17-01429	NWN CORPORATION	WHITE GLOVE ASSET & ENGRAVING w/ NWN	FERN BACON MIDDLE SCHOOL	01	11.50
P17-01430	INTERNATIONAL BACCALAUREATE	I.B. ANNUAL MYP FEE - DISTRICT PAID	KIT CARSON MIDDLE SCHOOL	01	9,800.00
P17-01431	U S BANK/SCUSD	TWIN SCROLLER - SANDRA GONZALES	CHILD DEVELOPMENT PROGRAMS	12	206.14
P17-01432	INTERNATIONAL BACCALAUREATE	I.B. ANNUAL DIP FEE - DISTRICT PAID	KIT CARSON MIDDLE SCHOOL	01	9,500.00
P17-01433	ACCREDITING COMMISSION FOR SCHOOLS	ANNUAL INSTALLMENT CONFIRMED COMPLETE	GEO WASHINGTON CARVER	09	920.00
P17-01434	U S BANK/SCUSD	BYRDSEED.TV Yearly (w/Downloads) subscription	GIFTED AND TALENTED EDUCATION	01	79.00
P17-01435	OFFICE DEPOT	WALL CLOCKS FOR CLASSROOMS	CAMELLIA BASIC ELEMENTARY	01	58.85
P17-01436	BARNES & NOBLE BOOKSTORE	BARNES AND NOBLE BOOK ORDER/ NANCY AABERG	SUTTERVILLE ELEMENTARY SCHOOL	01	77.90
P17-01437	LAKESHORE LEARNING CORP ATTENTION: JON BELL	MAGNETIC ROOM DIVIDER	SPECIAL EDUCATION DEPARTMENT	01	308.19
P17-01438	DISCOUNT SCHOOL SUPPLY	DISABILITY SUPPLIES - LAURI MAYFIELD	CHILD DEVELOPMENT PROGRAMS	12	662.96

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01439	OFFICE DEPOT	ATTENDANCE CLERK'S CHAIR	CALIFORNIA MIDDLE SCHOOL	01	65.09
P17-01440	US SCHOOL SUPPLY INC	STUDENT AWARDS/REWARDS/INCENTIVES	WILLIAM LAND ELEMENTARY	01	492.99
P17-01441	STATE OF CA FOOD DISTRIBUTION	5474 CANNED USDA FRUIT 11/7/16	NUTRITION SERVICES DEPARTMENT	13	590.20
P17-01442	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	6TH GRADE SLY PARK DEPOSIT	NEW JOSEPH BONNHEIM	09	600.00
P17-01443	COMPREHENSIVE SECURITY SERVICE S, INC.	SECURITY SVCS. FOR YEAR END	C. K. McCLATCHY HIGH SCHOOL	01	3,528.00
P17-01444	National Academy Foundation	NATIONAL ACADEMY FOUND FEES - HMS	HIRAM W. JOHNSON HIGH SCHOOL	01	2,000.00
P17-01445	AMERICAN REFRIGERATION SUPPLY ACCT #172405	REFRIGERANT - SHOP STOCK	FACILITIES MAINTENANCE	01	5,660.67
P17-01446	BAR HEIN CO	REPLACEMENT CUSTODIAL EQUIPMENT	FACILITIES SUPPORT SERVICES	01	1,996.35
P17-01447	ADI	SERNA CENTER BADGES	FACILITIES SUPPORT SERVICES	01	1,584.10
P17-01448	HOLT OF CALIFORNIA INC	REPAIRS NEEDED TO SCISSOR LIFT	FACILITIES MAINTENANCE	01	463.42
P17-01449	JULIE SMITH MARK SMITH	SETTLEMENT REIMBURSEMENT #16-18	SPECIAL EDUCATION DEPARTMENT	01	3,964.39
P17-01450	U S BANK/SCUSD	MEDALS (COLOR L.O.K.) FOR STUDENT ACHIEVEMENT	WILLIAM LAND ELEMENTARY	01	541.44
P17-01451	NORTHSTAR AV	PROJECTION BULBS	CESAR CHAVEZ INTERMEDIATE	01	161.67
P17-01452	NORTHSTAR AV	EPSON PROJECTOR LAMP REPLACEMENT	HIRAM W. JOHNSON HIGH SCHOOL	01	1,003.63
P17-01453	U S BANK/SCUSD	MINI ADAPTERS FOR CLASSROOMS	SUTTER MIDDLE SCHOOL	01	119.24
P17-01454	U S BANK/SCUSD	MEDALS (G, S, & B L.O.K.) FOR STUDENT ACHIEVEMENT	WILLIAM LAND ELEMENTARY	01	1,936.73
P17-01455	COTTON SHOPPE	SCHOOL PURCHASED TSHIRTS FOR STUDENTS	BOWLING GREEN ELEMENTARY	09	2,991.13
P17-01456	COTTON SHOPPE	CONFIRMING REQ-VOLLEYBALL JERSEYS	CALIFORNIA MIDDLE SCHOOL	01	402.54
P17-01457	CSUS AQUATIC CENTER	CJA - CSUS AQUATIC CENTER FIELD TRIP	JOHN F. KENNEDY HIGH SCHOOL	01	1,325.00
P17-01458	FLASHBAY INC	FLASHBAY INC - FLASH DRIVES	RISK MANAGEMENT	01	768.90
P17-01459	A-1 EMBROIDERY	Health Education and Career Conference	FOSTER YOUTH SERVICES PROGRAM	01	2,359.88
P17-01460	DIGITAL DOLPHIN SUPPLIES	EPSON REPLACEMENT LAMP	SUTTERVILLE ELEMENTARY SCHOOL	01	90.00
P17-01461	CONTINENTAL BINDER & SPECIALTY CORP	CONTINENTAL BINDER & SPECIALTY CO. 2016-2017	KIT CARSON MIDDLE SCHOOL	01	60.68

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01462	CHILDPLUS SOFTWARE	CHILDPLUS SOFTWARE ACCESS FEE FOR HEAD START	CHILD DEVELOPMENT PROGRAMS	12	2,965.62
P17-01463	HENRY SCHEIN INC ACCOUNT #9010 81	ATHLETIC TRAINER SUPPLIES 2016-17	JOHN F. KENNEDY HIGH SCHOOL	01	1,479.22
P17-01464	CDW-G C/O MICHAEL STILLE	printers, projectors, projection lamps	JOHN H. STILL - K-8	01	7,360.19
P17-01465	Granite Financial Solutions DB A Granite Data Solutions	EPSON PROJECTORS	CESAR CHAVEZ INTERMEDIATE	01	1,061.13
P17-01466	BATTERIES PLUS	WALKIE BATTERIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	202.50
P17-01467	CDW-G C/O PAT HEIN	LSJ - DOC CAM	LUTHER BURBANK HIGH SCHOOL	01	1,078.15
P17-01468	CDW-G C/O PAT HEIN	PRINTER FOR KATHRYN	SPECIAL EDUCATION DEPARTMENT	01	258.01
P17-01469	BOULDEN PUBLISHING CAREER KIDS	CAREERS FOR ME	SPECIAL EDUCATION DEPARTMENT	01	149.19
P17-01470	NEWS & REVIEW ACCTS RECEIVABLE DEPT	CTE/HEALTH PROF/SAC. NEWS & REVIEW	ACADEMIC ACHIEVEMENT	01	1,084.00
P17-01471	CURRICULUM ASSOCIATES LLC	READY COMMON CORE 16-17	EDWARD KEMBLE ELEMENTARY	01	4,660.62
P17-01472	ACCO BRANDS USA LLC	GBC LAMINATOR (OLD)	LEATAATA FLOYD ELEMENTARY	01	2,213.41
P17-01473	GBC GENERAL BINDING CORP ACCO BRANDS USA LLC	LAMINATOR MAINTENANCE 2016-2017	BG CHACON ACADEMY	09	454.27
P17-01474	ABEL'S APPLE ACRES, INC	4TH GR APPLE HILL	NEW JOSEPH BONNHEIM	09	290.00
P17-01475	GBC GENERAL BINDING CORP ACCO BRANDS USA LLC	MAINT. AGREEMENT LAMINATOR	LUTHER BURBANK HIGH SCHOOL	01	496.54
P17-01476	GBC GENERAL BINDING CORP ACCO BRANDS USA LLC	2016-17 LAMINATOR MAINTENANCE AGREEMENT	SUSAN B. ANTHONY ELEMENTARY	01	470.50
P17-01477	ALL WEST COACHLINES INC	JCBA ACADEMY - TRANSPORTATION FIELDTRIP	HIRAM W. JOHNSON HIGH SCHOOL	01	813.57
P17-01478	ALL WEST COACHLINES INC	SFSU FIELD TRIP/HPHS/ALL WEST	ACADEMIC ACHIEVEMENT	01	1,250.93
P17-01479	ALL WEST COACHLINES INC	CHARTER BUS FOR 2ND GRADE TO ABLES ACRES	BG CHACON ACADEMY	09	854.25
P17-01480	DECKER INC	TRAFFIC SAFETY EQUIPMENT	O. W. ERLEWINE ELEMENTARY	01	141.12
P17-01481	U S BANK/SCUSD	WIRERACK FOR KEYBOARDS	JOHN F. KENNEDY HIGH SCHOOL	01	178.46
P17-01483	NORTHSTAR AV	PROJECTOR BULBS	WEST CAMPUS	01	501.81
P17-01485	ESCO INSTITUTE, LTD	HVAC PROGRAM - RESALE - BOOKS	NEW SKILLS & BUSINESS ED. CTR	11	289.08
P17-01486	INTERNATIONAL BACCALAUREATE	LUTHER BURBANK HIGH SCHOOL IB FEE	AREA ASSITANT SUPERINTENDENTS	01	11,370.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01487	INTERNATIONAL BACCALAUREATE	CALEB IB ANNUAL FEE INV#11191851	AREA ASSITANT SUPERINTENDENTS	01	8,310.00
P17-01489	UPSTATE NIGARA COOPERATIVE INC	5444 YOGURT 10/28/16	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-01490	FARMINGTON FRESH	5445 FRESH APPLE SLICES 10/17/16	NUTRITION SERVICES DEPARTMENT	13	12,302.50
P17-01491	AG LINK INC	5446 STRAWBERRIES 10/14/16	NUTRITION SERVICES DEPARTMENT	13	6,457.50
P17-01492	FOOD 4 THOUGHT LLC	5449 FRESH APPLES 10/17/16	NUTRITION SERVICES DEPARTMENT	13	3,007.50
P17-01493	BERNARD FOOD INDUSTRIES INC	5458 MEXICAN LASAGNA MIX 10/26/16	NUTRITION SERVICES DEPARTMENT	13	14,136.00
P17-01494	DON LEE FARMS	5459 CORN DOGS/BURGERS 10/24/16	NUTRITION SERVICES DEPARTMENT	13	21,696.15
P17-01495	EASTSIDE ENTREES INC. E S FOOD S INC.	5455 MAC & CHEESE 10/21/16	NUTRITION SERVICES DEPARTMENT	13	11,495.40
P17-01496	EASTSIDE ENTREES INC. E S FOOD S INC.	5456 MAC & CHEESE 12/05/16	NUTRITION SERVICES DEPARTMENT	13	13,244.70
P17-01497	LA TAPATIA TORTILLERIA INC	5460 TACO SHELLS 10/25/16	NUTRITION SERVICES DEPARTMENT	13	5,297.50
P17-01498	Miller Packing Company	5464 HOT DOGS 10/26/16	NUTRITION SERVICES DEPARTMENT	13	6,900.00
P17-01499	Miller Packing Company	5465 HOT DOGS 11/16/16	NUTRITION SERVICES DEPARTMENT	13	5,175.00
P17-01500	RICH CHICKS LLC	5451 TENDERS 10/21/16	NUTRITION SERVICES DEPARTMENT	13	37,600.00
P17-01501	RICH CHICKS LLC	5452 TENDERS 10/31/16	NUTRITION SERVICES DEPARTMENT	13	26,771.20
P17-01502	RICH CHICKS LLC	5453 TENDERS 11/14/16	NUTRITION SERVICES DEPARTMENT	13	30,080.00
P17-01503	RICH CHICKS LLC	5466 POPCORN CHICKEN 10/21/16	NUTRITION SERVICES DEPARTMENT	13	9,412.00
P17-01504	RICH CHICKS LLC	5467 POPCORN CHICKEN 11/14/16	NUTRITION SERVICES DEPARTMENT	13	7,059.00
P17-01505	FATCAT SCONES	5468 CINN APPLE CHEWIES 10/27/16	NUTRITION SERVICES DEPARTMENT	13	11,000.00
P17-01506	NATES FINE FOODS	5469 PENNE 10/24/16	NUTRITION SERVICES DEPARTMENT	13	5,529.60
P17-01507	TOOLS FOR SCHOOLS	5471 TEXAS TOAST 10/24/16	NUTRITION SERVICES DEPARTMENT	13	7,741.44
P17-01508	TOOLS FOR SCHOOLS	5472 TEXAS TOAST 11/11/16	NUTRITION SERVICES DEPARTMENT	13	7,741.44
P17-01509	Del Real, LLC	5476 TAMALES 11/01/16	NUTRITION SERVICES DEPARTMENT	13	8,450.20
P17-01510	Del Real, LLC	5477 TAMALES 11/29/16	NUTRITION SERVICES DEPARTMENT	13	10,732.20
P17-01511	PACIFIC CHEESE CO INC	5475 SHREDDED CHEESE 11/16/16	NUTRITION SERVICES DEPARTMENT	13	11,701.25
P17-01512	APPLE & EVE	5479 JUICE 10/27/2016	NUTRITION SERVICES DEPARTMENT	13	19,649.61

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01513	DON LEE FARMS	5478 CORN DOGS/BURGERS 11/10/16	NUTRITION SERVICES DEPARTMENT	13	11,704.00
P17-01514	JSB INDUSTRIES	5480 MUFFINS 10/28/16	NUTRITION SERVICES DEPARTMENT	13	21,959.40
P17-01515	LAND O LAKES INC	5481 CHEESE SAUCE CUPS 10/27/16	NUTRITION SERVICES DEPARTMENT	13	26,972.50
P17-01516	LAND O LAKES INC	5482 CHEESE SAUCE CUPS 11/07/16	NUTRITION SERVICES DEPARTMENT	13	27,288.50
P17-01517	FATCAT SCONES	5483 MUFFIN BATTER 10/24/16	NUTRITION SERVICES DEPARTMENT	13	3,360.00
P17-01518	FATCAT SCONES	5484 MUFFIN BATTER 11/08/16	NUTRITION SERVICES DEPARTMENT	13	8,658.00
P17-01519	eSCHOOL SOLUTIONS	eSchool Solutions (ERO) 2016-17	ACADEMIC OFFICE	01	20,902.00
P17-01520	JAY CARRITHERS	INTEGRATED UNIT REIMBURSEMENT	ENGINEERING AND SCIENCES HS	01	29.15
P17-01521	L & M RENTAL FENCE INC	FENCING PANELS	CHILD DEVELOPMENT PROGRAMS	12	612.50
P17-01522	U S BANK/SCUSD	Bicycle Floor Pump	THE MET	09	38.50
P17-01523	PRO ED INC	CAS-2 TEST KITS	SPECIAL EDUCATION DEPARTMENT	01	11,838.15
P17-01524	VIRCO MANUFACTURING CORP	16-17 CHAIRS - 16"	EDWARD KEMBLE ELEMENTARY	01	1,014.69
P17-01525	VIRCO MANUFACTURING CORP	SUSAN B. ANTHONY - CLASSROOM FURNITURE	LEARNING SUPPORT UNIT B	01	5,261.89
P17-01526	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE CONTRACT/AGREEMENT	THEODORE JUDAH ELEMENTARY	01	425.00
P17-01527	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT RENEWAL-79708116	SUTTER MIDDLE SCHOOL	01	615.00
P17-01528	RISO PRODUCTS OF SACRAMENTO	RISO RZ220 MAINT AGREEMENT	OAK RIDGE ELEMENTARY SCHOOL	01	425.00
P17-01529	RISO PRODUCTS OF SACRAMENTO	RISO INK FOR THE SCHOOL	JOHN F. KENNEDY HIGH SCHOOL	01	164.92
P17-01530	SACRAMENTO THEATRE CO c/o EDUC ATION PROGRAM	STC-TO KILL A MOCKINGBIRD	SUTTER MIDDLE SCHOOL	01	2,545.00
P17-01531	TRIMARK ECONOMY RESTAURANT FIX TURES	3-DOOR FREEZER FOR CAP COLLEGIATE	NUTRITION SERVICES DEPARTMENT	13	5,368.58
P17-01532	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	BOOKS FOR FIRST 5 PARENT MEETINGS	CHILD DEVELOPMENT PROGRAMS	12	7,451.24
P17-01533	SCHOLASTIC LIBRARY PUBLISHING	BOOKS FOR THE LIBRARY	BOWLING GREEN ELEMENTARY	09	777.60
P17-01534	PERMA-BOUND INC	BOOKS FOR THE LIBRARY	BOWLING GREEN ELEMENTARY	09	4,644.12
P17-01535	RENAISSANCE LEARNING, INC	ACCELERATED LEARNER SUBSCRIPTION	OAK RIDGE ELEMENTARY SCHOOL	01	6,339.00
P17-01536	U S BANK/SCUSD	COMPUTER MEMORY	AREA ASSITANT SUPERINTENDENTS	01	32.53
P17-01537	SMITHGEAR	HEADPHONES FOR STUDENTS	BOWLING GREEN ELEMENTARY	09	600.48

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01538	RIVERSIDE PUBLISHING CO INC	COGAT 3RD GRADE ONLINE TESTING SERVICE	GIFTED AND TALENTED EDUCATION	01	35,394.15
P17-01539	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	FOSS SCIENCE KITS FOR KN	DAVID LUBIN ELEMENTARY SCHOOL	01	3,537.29
P17-01540	THE BOOKSOURCE	Supplemental books for Isador Cohen (Kinder)	ACADEMIC OFFICE	01	977.92
P17-01541	ESGI LLC	12 MONTH LICENSE FOR ESGI	BG CHACON ACADEMY	09	700.00
P17-01542	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	BASKETBALLS	H.W. HARKNESS ELEMENTARY	01	74.47
P17-01543	FOSTER FARMS FOODSERVICE	5485 BURRITOS 10/31/16	NUTRITION SERVICES DEPARTMENT	13	8,997.45
P17-01544	POWERWERX INC	FUSES, CORD, CRIMPS, HEAT TUBE SUPPLIES-GREENE@JFK	CAREER & TECHNICAL PREPARATION	01	2,175.46
P17-01545	U S BANK/SCUSD	DESK/SIT/STAND/IKEA/HEALT H PROFESSIONS	ACADEMIC ACHIEVEMENT	01	672.97
P17-01546	MARSHA MCGILL	PROJECT BASED LEARNING	JOHN MORSE THERAPEUTIC	01	352.34
P17-01547	STEPHANIE SHAUGHNESSY	TOKEN ECONOMY	JOHN MORSE THERAPEUTIC	01	406.01
P17-01548	KELLY O'NEILL	ART SUPPLIES FOR CLASS - ONEILL	SUTTER MIDDLE SCHOOL	01	919.60
P17-01549	CUSTOMINK, LLC	FALCON SPIRIT SHIRTS	NICHOLAS ELEMENTARY SCHOOL	01	870.80
P17-01550	CURRICULUM ASSOCIATES LLC	CURRICULUM ASSC.-READY COMMON CORE INSTRUCTION	PACIFIC ELEMENTARY SCHOOL	01	4,981.28
P17-01551	ALLIANCE FOR PUBLIC WALDORF ED	ALLIANCE FOR PUBLIC WALDORF EDUCATION	GEO WASHINGTON CARVER	09	500.00
P17-01552	U S BANK/SCUSD	EXPLORE HYDROELECTRICITY KIT ENG. CL-WATSON	CAREER & TECHNICAL PREPARATION	01	536.00
P17-01553	U S BANK/SCUSD	RSP READING MATERIALS	SPECIAL EDUCATION DEPARTMENT	01	109.43
P17-01554	U S BANK/SCUSD	STORYBOOKS	SPECIAL EDUCATION DEPARTMENT	01	108.14
P17-01555	FOLLETT SCHOOL SOLUTIONS	FOLLETT BOOK ORDER FOR MR. ROBERTS	ETHEL I. BAKER ELEMENTARY	01	162.55
P17-01556	CURRICULUM ASSOCIATES LLC	BRIGANCE PRE-K EVAL	SPECIAL EDUCATION DEPARTMENT	01	1,354.62
P17-01557	OFFICE DEPOT	TONER/DATA STORAGE	SPECIAL EDUCATION DEPARTMENT	01	308.48
P17-01558	BMH EQUIPMENT INC	HAND TRUCK FOR SUPPER DRIVER	NUTRITION SERVICES DEPARTMENT	13	128.73
P17-01559	U S BANK/SCUSD	RANGE EXTENDER, ENGINEERING @SES-K. DAVIS	CAREER & TECHNICAL PREPARATION	01	432.75

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01560	U S BANK/SCUSD	CAD INKJET BOND PAPER #20 (4)-CADD-J. HUANG@NTHS	CAREER & TECHNICAL PREPARATION	01	43.13
P17-01561	U S BANK/SCUSD	TOOS FOR AUTOMOTIVE PROGRAMS/GREENE @JFK	CAREER & TECHNICAL PREPARATION	01	1,707.13
P17-01562	U S BANK/SCUSD	PURCHASE MAGNETIC GROUNDING FOR LAMINATOR	ISADOR COHEN ELEMENTARY SCHOOL	01	78.10
P17-01563	U S BANK/SCUSD	SAFETY GLASSES ALL HS CTE PROGRAMS	CAREER & TECHNICAL PREPARATION	01	807.63
P17-01564	EAGLE EYE PRODUCE THE GRAPE GU YS	5488 FRESH GRAPES 10/21/16	NUTRITION SERVICES DEPARTMENT	13	3,060.00
P17-01565	SWIVL	SWIVL VIDEOTAPING EQUIPMENT	SCHOOL CLIMATE	01	950.46
P17-01566	RG JANITORIAL SERVICE	SCHOOL FLOOR REFURBISH	LEONARDO da VINCI ELEMENTARY	01	4,858.00
P17-01567	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	PURCHASING OF FLAG FOR SCHOOL	SUCCESS ACADEMY	01	58.31
P17-01568	CDW-G C/O PAT HEIN	HEADPHONE FOR MAC BOOK	ETHEL I. BAKER ELEMENTARY	01	1,367.10
P17-01569	NORTHSTAR AV	EPSON REPLACEMENT LAMP	ETHEL I. BAKER ELEMENTARY	01	659.14
P17-01570	CLARK SECURITY PRODUCTS INC	704-0415 CALIFORNIA NEW HVAC & LIGHTING	FACILITIES SUPPORT SERVICES	21	202.62
P17-01571	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	CLASSROOM ACTIVITY TABLES	LUTHER BURBANK HIGH SCHOOL	01	2,396.11
P17-01572	JONES/CAMPBELL CO INC	Cafeteria Tables and Chairs	THE MET	09	4,696.97
P17-01573	U S BANK/SCUSD	VARIDESK	CESAR CHAVEZ INTERMEDIATE	01	537.08
P17-01574	U S BANK/SCUSD	TRAFFIC SAFETY VISUAL WARNING FLAG MAN	WILLIAM LAND ELEMENTARY	01	127.78
P17-01575	AWARDS USA	MEDALS (HONOR ROLL) FOR STUDENT ACHIEVEMENT	WILLIAM LAND ELEMENTARY	01	688.26
P17-01576	JUNIOR LIBRARY GUILD	LIBRARY BOOKS	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,524.10
P17-01577	ROLFE, ANDREE	INSTRUCTIONAL LEVEL SPELLING	ABRAHAM LINCOLN ELEMENTARY	01	1,627.93
P17-01578	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	P.E. EQUIPMENT	ABRAHAM LINCOLN ELEMENTARY	01	389.82
P17-01579	THE BOOKSOURCE	BOOKS FOR THE CLASSROOM LIBRARIES	BOWLING GREEN ELEMENTARY	09	2,352.13
P17-01580	BARNES & NOBLE BOOKSTORE	Books for M. Galarza	MULTILINGUAL EDUCATION DEPT.	01	228.22
P17-01581	ILEARN INC	MATH SITE LICENSE	HIRAM W. JOHNSON HIGH SCHOOL	01	7,000.00
P17-01582	U S BANK/SCUSD	SCREEN PROTECTORS FOR IPAD MINIS	H.W. HARKNESS ELEMENTARY	01	324.85

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01583	U S BANK/SCUSD	FIRE HD FOR SLPA'S	SPECIAL EDUCATION DEPARTMENT	01	867.97
P17-01584	U S BANK/SCUSD	SUPPLIES FOR PHOTOGRAPHY CLASS-TURNER	SUTTER MIDDLE SCHOOL	01	380.48
P17-01585	U S BANK/SCUSD	SCIENCE LAB SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	1,744.44
P17-01586	B STREET THEATRE	B STREET THEATRE GOING WEST-OHARA	SUTTER MIDDLE SCHOOL	01	900.00
P17-01587	B STREET THEATRE	B STREET JUNIE B JONES IS NOT A CROOK-OHARA	SUTTER MIDDLE SCHOOL	01	900.00
P17-01588	B STREET THEATRE	B STREET THEATRE GOING WEST-ZASOSKI	SUTTER MIDDLE SCHOOL	01	640.00
P17-01589	ALL WEST COACHLINES INC	ALL WEST,CHICO STATE FILED TRIP/HPHS	ACADEMIC ACHIEVEMENT	01	1,055.91
P17-01590	ALL WEST COACHLINES INC	CJA BUS TRIP OF 10-6-16	JOHN F. KENNEDY HIGH SCHOOL	01	821.60
P17-01591	SUPPLY WORKS	CUSTODIAL EQUIPMENT	FACILITIES SUPPORT SERVICES	01	13,725.32
P17-01592	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	998.34
P17-01593	THERAPY SHOPPE	OCCUPATIONAL THERAPY ITEMS	SPECIAL EDUCATION DEPARTMENT	01	654.68
P17-01594	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	basketball league fees	JOHN H. STILL - K-8	01	1,100.00
P17-01595	EE ATHLETICS LEAGUE	volleyball league invoice 2015	JOHN H. STILL - K-8	01	425.00
P17-01596	CSBA	CSBA AND ED LEGAL ALLIANCE DUES Confirming	BOARD OF EDUCATION	01	28,140.00
P17-01597	MARK STIVERS	MARK STIVERS	GEO WASHINGTON CARVER	09	490.00
P17-01598	STACY GALE	REIMBURSE STACY GALE-OI ROTARY GRANT	FERN BACON MIDDLE SCHOOL	01	527.26
P17-01599	GAYLE GRIFFITHS	1ST GRADE WALDORF CLASSROOM SUPPLIES	A. M. WINN ELEMENTARY SCHOOL	01	216.49
P17-01600	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT	HAZARDOUS MATERIALS PERMIT FEES	FACILITIES MAINTENANCE	01	3,208.00
P17-01601	KOMBAT SOCCER	PRINTING ON TENNIS UNIFORMS	JOHN F. KENNEDY HIGH SCHOOL	01	167.09
P17-01602	American Future Systems dba Progress. Bus. Complaine	PROGRESSIVE BUSINESS COMPLIANCE	RISK MANAGEMENT	01	305.63
P17-01603	OFFICE DEPOT	COLOR PAPER ROLL FOR ASB	HIRAM W. JOHNSON HIGH SCHOOL	01	963.98
P17-01604	LAKESHORE LEARNING CORP ATTENTION: JON BELL	LAKESHORE STEM SUPPLIES	SUTTERVILLE ELEMENTARY SCHOOL	01	3,074.73
P17-01605	SONLIGHT COMMUNICATIONS	LATINO CINEMA PROJECT	CESAR CHAVEZ INTERMEDIATE	01	4,675.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01606	NWN CORPORATION	HP PRODESK 600 G2 MICROTOWER-ENGINEERIN G-STAFFORD	CAREER & TECHNICAL PREPARATION	01	42,274.49
P17-01607	NWN CORPORATION	EPSON POWERLITE 97H XGA 3LCD PROJECTORS (3)	JOHN F. KENNEDY HIGH SCHOOL	01	2,252.46
P17-01608	ACCREDITING COMMISSION FOR SCH OOLS	WASC- MID-CYCLE 2 DAY VISIT:2016-2017	CAPITAL CITY SCHOOL	01	1,875.00
P17-01609	CLARK SECURITY PRODUCTS INC	FACILITIES-PLANNING & CONSTRUCTION	FACILITIES SUPPORT SERVICES	01	102.34
P17-01611	Wm. Bolthouse Farms, Inc.	5495 VEGGIE SNACKERS 11/15/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-01612	Wm. Bolthouse Farms, Inc.	5496 VEGGIE SNACKERS 11/29/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-01613	Wm. Bolthouse Farms, Inc.	5497 VEGGIE SNACKERS 12/06/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-01614	CAL TROPIC PRODUCERS INC	5504 CROUTONS 10/28/16	NUTRITION SERVICES DEPARTMENT	13	2,156.40
P17-01615	FOOD 4 THOUGHT LLC	5514 PEARS 10/24/16	NUTRITION SERVICES DEPARTMENT	13	2,480.80
P17-01616	OFFICE DEPOT	BOOKCASES FOR CLASSROOM	WILLIAM LAND ELEMENTARY	01	648.81
P17-01617	RAINDANCE PRESS INC.	WRITE TOOLS BINDERS	WILLIAM LAND ELEMENTARY	01	746.93
P17-01618	LIFE ASSIST INC	NURSE ASST. - PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	984.90
P17-01619	OFFICE DEPOT	ELECTRIC PENCIL SHARPENERS FOR THE ART DEPARTMENT	JOHN F. KENNEDY HIGH SCHOOL	01	79.75
P17-01620	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	CLASSROOM SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	230.36
P17-01621	THERAPY SHOPPE	INSTRUCTIONAL MATERIALS	O. W. ERLEWINE ELEMENTARY	01	83.51
P17-01622	FOLLETT SCHOOL SOLUTIONS	books for Kemble	MULTILINGUAL EDUCATION DEPT.	01	140.91
P17-01623	FOLLETT SCHOOL SOLUTIONS	books for Kemble 3rd	MULTILINGUAL EDUCATION DEPT.	01	115.47
P17-01624	ACCO BRANDS USA LLC	REPAIR LAM MACHINE	EARL WARREN ELEMENTARY SCHOOL	01	312.00
P17-01625	DECKER INC	CAPS FOR CHAIR FEET/WWW.SCHOOLFIX.COM	SUTTERVILLE ELEMENTARY SCHOOL	01	27.94
P17-01626	DECKER INC	FOLDING METAL CHAIR	O. W. ERLEWINE ELEMENTARY	01	937.81
P17-01627	Granite Financial Solutions DB A Granite Data Solutions	EPSON PROJECTORS	CESAR CHAVEZ INTERMEDIATE	01	530.57
P17-01628	Daniel Green Scheible	TAPIGAMI ART PRESENTATION	WILLIAM LAND ELEMENTARY	01	200.00
P17-01629	TAYCO SCREENPRINT INC	FACILITIES CUSTOM MADE DECALS	FACILITIES MAINTENANCE	01	488.25
P17-01630	MERIT JANITORIAL SUPPLY	CUSTODIAL EQUIPMENT	FACILITIES SUPPORT SERVICES	01	19,521.32

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01631	Electrick Motorsports	OPERATIONS EQUIPMENT	FACILITIES SUPPORT SERVICES	01	40,253.46
P17-01632	BAR HEIN CO	LABOR/GROUNDS EQUIPMENT	FACILITIES SUPPORT SERVICES	01	17,529.26
P17-01633	THE SHADE CARE COMPANY	TREE SERVICE - ABRAHAM LINCOLN ES	FACILITIES MAINTENANCE	01	7,450.00
P17-01634	REFRIGERATION SUPPLIES DIST IN	HVAC PARTS & MATERIALS - HJHS THEATER	FACILITIES MAINTENANCE	01	2,272.82
P17-01635	Asset Technologies, LLC	UNITARY CONTROLLER - SHOP STOCK	FACILITIES MAINTENANCE	01	6,380.56
P17-01636	DUNN EDWARDS PAINTS	PAINTING MATERIALS/SUPPLIES - SAC CHARTER HS	FACILITIES MAINTENANCE	01	2,659.90
P17-01637	CULVER ARMATURE AND MOTOR SERV	BEARING ASSEMBLY - SHOP STOCK (PL)	FACILITIES MAINTENANCE	01	1,481.88
P17-01638	BACKFLOW TECHNOLOGIES	PLUMBING PARTS - SHOP STOCK	FACILITIES MAINTENANCE	01	4,233.25
P17-01639	PLANNED PARENTHOOD MAR MONTE	FAMILY LIFE EDU	JOHN MORSE THERAPEUTIC	01	100.00
P17-01640	CITY OF SACRAMENTO SACRAMENTO CONVENTION CENTER	GRADUATION DEPOSIT	C. K. McCLATCHY HIGH SCHOOL	01	500.00
P17-01641	JOE SUN & COMPANY	LAW ACADEMY UNIFORMS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,721.24
P17-01642	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-CROCKER RIVERSIDE	FACILITIES SUPPORT SERVICES	21	1,522.52
P17-01643	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-GENEVIEVE DIDION	FACILITIES SUPPORT SERVICES	21	1,522.52
P17-01644	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-ETHEL BAKER	FACILITIES SUPPORT SERVICES	21	1,522.52
P17-01645	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-LDV	FACILITIES SUPPORT SERVICES	21	3,045.04
P17-01646	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-MATSUYAMA	FACILITIES SUPPORT SERVICES	21	2,733.78
P17-01647	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-PHOEBE HEARST	FACILITIES SUPPORT SERVICES	21	1,720.68
P17-01648	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-PONY EXPRESS	FACILITIES SUPPORT SERVICES	21	2,283.78
P17-01649	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-SUTTERVILLE	FACILITIES SUPPORT SERVICES	21	761.26
P17-01650	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	419 CLASS SIZE REDUCTION-WILLIAM LAND	FACILITIES SUPPORT SERVICES	21	6,851.34

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01651	APPLIED LANDSCAPE MAT INC	FIBER FOR PLAYGROUND BOXES	BUILDINGS & GROUNDS/OPERATIONS	01	27,020.40
P17-01652	WALLACE KUHL AND ASSOC INC	INSPECTION ELDER CREEK SHADE STRUCTURE	CHILD DEVELOPMENT PROGRAMS	12	270.00
P17-01653	SUBWAY SANDWICH	WASC COMMITTEE LUNCH WITH STAFF	CAPITAL CITY SCHOOL	01	215.00
P17-01654	NORMAN WRIGHT MECHANICAL EQUIP	HVAC PARTS - SHOP STOCK	FACILITIES MAINTENANCE	01	7,812.00
P17-01655	PITNEY BOWES INC	POSTAGE METER LEASE RENEWAL FY16-17	JOHN F. KENNEDY HIGH SCHOOL	01	3,010.75
P17-01656	CONTROLTEC INC	SOFTWARE FEES	CHILD DEVELOPMENT PROGRAMS	12	17,586.00
P17-01657	Kwick Mechanical Inc	0029-423 BRET HARTE HVAC FOR MPR ROOM	FACILITIES SUPPORT SERVICES	25	49,467.00
P17-01658	SAS INSTITUTE INC	SAS YEARLY CONTRACTS	RESEARCH & EVALUATION SERVICES	01	3,003.18
P17-01659	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT	BACKFLOW PREVENTION TESTING TAGS	FACILITIES MAINTENANCE	01	2,200.00
P17-01660	UC REGENTS UNIVERSITY OF CALIFORNIA DAVIS	PRE-PAY PO ** UCD SUPTS COLLABORATIVE NETWORK	SUPERINTENDENT'S OFFICE	01	2,000.00
P17-01661	PARTITION SPECIALTIES INC	SERVICE EXISTING OPERABLE WALLS @ SERNA CENTER	FACILITIES MAINTENANCE	01	4,437.00
P17-01662	RUDERMAN & KNOX LLP	SPECIAL SETTLEMENT-CASE 2016050264	ADMIN-LEGAL COUNSEL	01	18,000.00
P17-01663	Leonardo Zamudio	ZAMUDIO REIMBURSEMENT 16-17	EDWARD KEMBLE ELEMENTARY	01	1,469.40
P17-01664	HANNIBAL'S CATERING	CATERING FOR MTSS WORKSHOP ON OCT 11, 2016	CONSOLIDATED PROGRAMS	01	1,200.48
P17-01665	Kristen Goding	REIMBURSE TEACHER - CRIMINAL JUSTICE PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	426.41
P17-01666	BARNES & NOBLE BOOKSTORE	CHINESE / ENGLISH DICTIONARY MERRIAM-WEBSTER	WILLIAM LAND ELEMENTARY	01	60.67
P17-01667	COASTAL MARINE BIOLABS	BIOLAB MATERIALS	LUTHER BURBANK HIGH SCHOOL	01	2,400.00
P17-01668	CLASSROOMDIRECT	SUPPLEMENTAL INSTRUCTIONAL MATERIALS	JOHN CABRILLO ELEMENTARY	01	75.23
P17-01669	APPERSON INC	CLASSROOM SUPPLIES-SCANTRONS	WEST CAMPUS	01	787.80
P17-01670	LAKESHORE LEARNING CORP ATTENTION: JON BELL	TABLETOP PAPER CENTER YANG'S CLASS	H.W. HARKNESS ELEMENTARY	01	61.73
P17-01671	DISCOUNT SCHOOL SUPPLY	HS HV INSTRUMENTAL MATERIALS - CANDICE MCDONOUGH	CHILD DEVELOPMENT PROGRAMS	12	221.57

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01672	RISO PRODUCTS OF SACRAMENTO	RISO AGREEMENT	WOODBINE ELEMENTARY SCHOOL	01	121.00
P17-01673	CDW-G C/O PAT HEIN	LAPTOP CASES	SPECIAL EDUCATION DEPARTMENT	01	389.52
P17-01674	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	CESAR CHAVEZ INTERMEDIATE	01	995.77
P17-01675	SUPPLY WORKS	GLOVES FOR OH PROGRAM	SPECIAL EDUCATION DEPARTMENT	01	76.69
P17-01676	U S BANK/SCUSD	FLAGS FOR CLASSROOMS	WILLIAM LAND ELEMENTARY	01	141.59
P17-01677	U S BANK/SCUSD	TRAFFIC CONES	WILLIAM LAND ELEMENTARY	01	174.92
P17-01678	OFFICE DEPOT	TO PURCHASE FURNITURE FOR PARENT CENTER	JOHN BIDWELL ELEMENTARY	01	1,898.09
P17-01679	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	NEED U.S. AND CALIFORNIA FLAGS	NEW TECH	09	60.48
P17-01680	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	CELF-5 SPEECH FORMS	SPECIAL EDUCATION DEPARTMENT	01	699.16
P17-01681	THOMAS BAUSER	INTERGRATED UNIT REIMBURSEMENT	ENGINEERING AND SCIENCES HS	01	381.66
P17-01682	ALL WEST COACHLINES INC	SACRAMENTO CITY COLLEGE/ HIRAM JOHNSON	ACADEMIC ACHIEVEMENT	01	1,060.24
P17-01683	ALL WEST COACHLINES INC	METHODIST HOSP. MOCK DISASTER FILED TRIP/HPHS	ACADEMIC ACHIEVEMENT	01	862.68
P17-01684	RISO PRODUCTS OF SACRAMENTO	RISO AGREEMENT	ISADOR COHEN ELEMENTARY SCHOOL	01	425.00
P17-01685	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT 2016-17	EDWARD KEMBLE ELEMENTARY	01	263.00
P17-01686	RISO PRODUCTS OF SACRAMENTO	RISO RZ220 MAINTENANCE AGREEMENT	LUTHER BURBANK HIGH SCHOOL	01	425.00
P17-01687	FLORIDA STATE UNIVERSITY	BOOKS FOR EHS LIBRARY - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	1,504.90
P17-01688	FIRST BOOK ATTN FBNBB PAYMENT S	EHS BOOKS FOR LIBRARY - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	282.69
P17-01689	GIVE SOMETHING BACK, INC	3 STORAGE UNITS FOR CLASSROOMS	BG CHACON ACADEMY	09	1,296.00
P17-01690	RISO PRODUCTS OF SACRAMENTO	MAINT AGREEMENT RISO	EARL WARREN ELEMENTARY SCHOOL	01	208.00
P17-01691	RISO PRODUCTS OF SACRAMENTO	MAINT AGREEMENT RISO	EARL WARREN ELEMENTARY SCHOOL	01	100.00
P17-01692	FARMINGTON FRESH	5486 FRESH APPLE SLICES 10/21/16	NUTRITION SERVICES DEPARTMENT	13	16,589.88
P17-01693	STEMILT GROWERS LLC	5489 APPLES, FRESH STEMLIT 113 CT 10/24/16	NUTRITION SERVICES DEPARTMENT	13	7,624.40
P17-01694	JSB INDUSTRIES	5490 MUFFINS 11/07/16	NUTRITION SERVICES DEPARTMENT	13	17,599.92
P17-01695	BAKE CRAFTERS FOOD COMPANY	5493 SANDWICHES 11/29/16	NUTRITION SERVICES DEPARTMENT	13	12,729.60
P17-01696	BAKE CRAFTERS FOOD COMPANY	5492 SANDWICHES 11/11/16	NUTRITION SERVICES DEPARTMENT	13	14,647.68

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01697	SKY BLUE FOODS LLC	5491 CORN BREAD LOAF WG SKY BLUE 11/07/16	NUTRITION SERVICES DEPARTMENT	13	10,164.00
P17-01698	SCHWANS FOOD SERVICE INC	5498 EGG ROLLS/PIZZA 10/27/16	NUTRITION SERVICES DEPARTMENT	13	22,633.10
P17-01699	SPIRITED FOODS	5499 FISH STICKS 10/27/16	NUTRITION SERVICES DEPARTMENT	13	9,000.00
P17-01700	THE TONY ROBERTS COMPANY	5501 CHEESE TST 11/01/16	NUTRITION SERVICES DEPARTMENT	13	8,154.56
P17-01701	THE TONY ROBERTS COMPANY	5502 CHEESE TST 11/30/16	NUTRITION SERVICES DEPARTMENT	13	9,593.60
P17-01702	THE TONY ROBERTS COMPANY	5503 CHEESE TST 01/25/2017	NUTRITION SERVICES DEPARTMENT	13	9,593.60
P17-01703	CAL TROPIC PRODUCERS INC	5505 SUNFLWR SEEDS 11/10/16	NUTRITION SERVICES DEPARTMENT	13	16,860.00
P17-01704	GOLD STAR FOODS	5506 CHOC SHELF STABLE MILK 11/02/16	NUTRITION SERVICES DEPARTMENT	13	23,522.40
P17-01705	GOLD STAR FOODS	5507 CHOC SHELF STABLE MILK 11/16/16	NUTRITION SERVICES DEPARTMENT	13	23,522.40
P17-01706	GOLD STAR FOODS	5508 CHOC SHELF STABLE MILK 12/14/16	NUTRITION SERVICES DEPARTMENT	13	23,522.40
P17-01707	THE POPCORN MAN	5511 RAISELS 10/28/16	NUTRITION SERVICES DEPARTMENT	13	16,520.00
P17-01708	TYSON FOODS	5512 CRISPITO/DRUMMIES 11/03/16	NUTRITION SERVICES DEPARTMENT	13	13,452.60
P17-01709	BLOUNT FINE FOODS CORP	5509 BUTTERNUT SQUASH 4/4LB 11/03/16	NUTRITION SERVICES DEPARTMENT	13	5,509.50
P17-01710	BLOUNT FINE FOODS CORP	5510 BUTTERNUT SQUASH 4/4LB 12/07/16	NUTRITION SERVICES DEPARTMENT	13	10,734.50
P17-01711	UPSTATE NIGARA COOPERATIVE INC	5513 YOGURT 11/18/16	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-01712	FARMINGTON FRESH	5515 FRESH APPLE SLICES 10/28/16	NUTRITION SERVICES DEPARTMENT	13	15,187.50
P17-01713	FATCAT SCONES	5519 CINN APPLE CHEWIES 11/08/16	NUTRITION SERVICES DEPARTMENT	13	9,763.35
P17-01714	GENERAL MILLS	5520 GO BIG YOGURT 11/03/16	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-01715	GENERAL MILLS	5521 GO BIG YOGURT 11/17/16	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-01716	GENERAL MILLS	5522 GO BIG YOGURT 12/01/16	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-01717	EAGLE EYE PRODUCE THE GRAPE GU YS	5518 FRESH GRAPES 10/28/16	NUTRITION SERVICES DEPARTMENT	13	3,204.00
P17-01718	APPLE & EVE	5533 JUICE 11/17/2016	NUTRITION SERVICES DEPARTMENT	13	18,262.08
P17-01719	GENERAL MILLS	5536 MINI FRENCH TOAST/WAFFLES 11/15/16	NUTRITION SERVICES DEPARTMENT	13	29,589.56
P17-01720	PILGRIM'S PRIDE CORPORATION	5537 ROASTED CHICKEN 11/14/16	NUTRITION SERVICES DEPARTMENT	13	10,067.00
P17-01721	INTEGRATED FOOD SERVICE	5523 GRILLED CHSE/TACO MEAT 11/10/16	NUTRITION SERVICES DEPARTMENT	13	17,139.50

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01722	JENNIE-O TURKEY STORE	5524 TURKEY/GRAVY JENNIE O 11/04/16	NUTRITION SERVICES DEPARTMENT	13	10,080.00
P17-01723	LA TAPATIA TORTILLERIA INC	5525 TORTILLA CHIPS 10/28/16	NUTRITION SERVICES DEPARTMENT	13	5,128.00
P17-01724	LA TAPATIA TORTILLERIA INC	5535 TORTILLA CHIPS 11/14/16	NUTRITION SERVICES DEPARTMENT	13	5,128.00
P17-01725	MEGAMEX FOODS LLC	5534 GUACAMOLE CUPS 11/15/16	NUTRITION SERVICES DEPARTMENT	13	4,116.00
P17-01726	SCHWANS FOOD SERVICE INC	5530 PIZZA 11/16/16	NUTRITION SERVICES DEPARTMENT	13	25,859.04
P17-01727	P & R PAPER SUPPLY COMPANY	5538 TRAYS 11/28/16	NUTRITION SERVICES DEPARTMENT	13	23,814.00
P17-01728	P & R PAPER SUPPLY COMPANY	5539 TRAYS 12/12/16	NUTRITION SERVICES DEPARTMENT	13	23,814.00
P17-01729	P & R PAPER SUPPLY COMPANY	5540 TRAYS/SOUP/TOWEL/CUP 11/16/16	NUTRITION SERVICES DEPARTMENT	13	22,646.00
P17-01730	STEMILT GROWERS LLC	5516 APPLES, FRESH STEMLIT 113 CT 10/31/16	NUTRITION SERVICES DEPARTMENT	13	6,846.40
P17-01731	DAVID J ELLIOT & SON STILLWATE R ORCHARDS	5517 FRESH PEARS 10/31/16	NUTRITION SERVICES DEPARTMENT	13	1,750.00
P17-01732	SYSCO FOOD SVCS OF SACRAMENTO	5526 CONDIMENTS/VEGETABLES 11/04/16	NUTRITION SERVICES DEPARTMENT	13	16,919.82
P17-01733	SYSCO FOOD SVCS OF SACRAMENTO	5527 CRACKERS/CHIPS 11/09/16	NUTRITION SERVICES DEPARTMENT	13	37,903.01
P17-01734	SCHOLASTIC, INC. ORDER DESK	SCHOLASTIC READ 180 & READING COUNTS LICENSE	WILL C. WOOD MIDDLE SCHOOL	01	4,125.00
P17-01735	ORIENTAL TRADING CO INC	SUPPLEMENTAL INSTRUCTIONAL MATERIALS - ENRICHMENT	JOHN CABRILLO ELEMENTARY	01	151.68
P17-01736	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	SCHOLASTIC CLASSROOM MAGAZINES	JOHN CABRILLO ELEMENTARY	01	187.98
P17-01737	BARNES & NOBLE BOOKSTORE	class sets of books	JOHN H. STILL - K-8	01	336.21
P17-01738	B & H PHOTO	LATINO CINEMA PROJECT	CESAR CHAVEZ INTERMEDIATE	01	9,453.02
P17-01739	Premier Medical Supply	HOYER LIFT (GLDN EMP)	SPECIAL EDUCATION DEPARTMENT	01	1,495.04
P17-01740	DIGITAL DOLPHIN SUPPLIES	REPLACEMENT PROJECTOR LAMPS; Saved \$245.11	ALBERT EINSTEIN MIDDLE SCHOOL	01	559.54
P17-01741	DEMCO INC	LIBRARY SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	302.31
P17-01742	MOORE MEDICAL CORP ACCT 171864 7	SUPPLIES FOR NURSES' OFFICE	EARL WARREN ELEMENTARY SCHOOL	01	43.26
P17-01744	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	JUNIOR SCHOLASTIC MAGAZINE - OHARA	SUTTER MIDDLE SCHOOL	01	647.78
P17-01745	OFFICE DEPOT	PRINTER STAND/TONER	SPECIAL EDUCATION DEPARTMENT	01	553.96

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01746	OFFICE DEPOT	DOCUMENT CAMERAS (7)	JOHN F. KENNEDY HIGH SCHOOL	01	5,946.81
P17-01747	TEACHERS' CURRICULUM INSTITUTE	HISTORY ONLINE SUBSCRIPTIONS	ALBERT EINSTEIN MIDDLE SCHOOL	01	228.00
P17-01748	SYSCO FOOD SVCS OF SACRAMENTO	5529 WAFFLE FRIES 10/26/16	NUTRITION SERVICES DEPARTMENT	13	4,567.50
P17-01749	RISO PRODUCTS OF SACRAMENTO	RISO GR1700 MAINT AGREEMENT	OAK RIDGE ELEMENTARY SCHOOL	01	425.00
P17-01750	RISO PRODUCTS OF SACRAMENTO	RISO SERVICE AGREEMENT 9/30/16-9/30/17	JOHN F. KENNEDY HIGH SCHOOL	01	1,336.00
P17-01751	TEXAS INSTRUMENTS ATTN PURCHASE ORDERS	BATTERIES FOR MATH CALCULATORS	WILL C. WOOD MIDDLE SCHOOL	01	60.25
P17-01752	COMMON VISION	trees for school orchard	JOHN H. STILL - K-8	01	100.00
P17-01753	U S BANK/SCUSD	HEADBANDS FOR STUDENT INCENTIVES	FERN BACON MIDDLE SCHOOL	01	129.38
P17-01754	B STREET THEATRE	B STREET RIKKI TIKKI TAVI - ZARATE	SUTTER MIDDLE SCHOOL	01	759.00
P17-01755	ALL WEST COACHLINES INC	BUS FOR SF FIELD TRIP-THOMAS	SUTTER MIDDLE SCHOOL	01	3,843.69
P17-01756	ALL WEST COACHLINES INC	ALL WEST COACHLINES FOR BERKELEY-MITCHELL/BARAD AT	SUTTER MIDDLE SCHOOL	01	3,244.50
P17-01757	SUPPLY WORKS	CUSTODIAL SUPPLIES FOR PRESCHOOL (CH. DEV)	ISADOR COHEN ELEMENTARY SCHOOL	01	294.43
P17-01758	SUPPLY WORKS	CUSTODIAL FOR PHI CTR	SPECIAL EDUCATION DEPARTMENT	01	267.17
P17-01759	COMTECH COMMUNICATIONS INC	RADIO EARPIECE W/MICROPHONE	JOHN MORSE THERAPEUTIC	01	216.32
P17-01760	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	799.97
P17-01761	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT GR1750	ETHEL I. BAKER ELEMENTARY	01	425.00
P17-01762	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE	HUBERT H BANCROFT ELEMENTARY	01	425.00
P17-01763	FOLLETT SCHOOL SOLUTIONS	E. Kemble	MULTILINGUAL EDUCATION DEPT.	01	31.01
P17-01764	APPLE INC	IPAD MINI 4 WI-FI 16GB; CADD @ NTHS-J. HUANG	CAREER & TECHNICAL PREPARATION	01	13,092.13
P17-01765	Apple Inc Apple Financial Services	SIO OFFICE COMPUTERS	STRATEGY & INNOVATION OFFICE	01	2,247.39
P17-01766	NWN CORPORATION	HP ELITE BOOK 850 G1 COMPUTER FOR ED ELDRIDGE	STRATEGY & INNOVATION OFFICE	01	2,048.13
P17-01767	NWN CORPORATION	PRINTER FOR NEW FACE TRAINING SPEC	PARENT ENGAGEMENT	01	311.40
P17-01768	CDW-G C/O PAT HEIN	ADOBE SUITE FOR CLASSROOMS	SAM BRANNAN MIDDLE SCHOOL	01	80.33
P17-01769	CDW-G C/O PAT HEIN	DOCUMENT CAMERAS FOR CLASSROOMS	JOHN CABRILLO ELEMENTARY	01	2,522.80

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01770	CDW-G C/O PAT HEIN	PROJECTORS FOR CLASS ROOMS	CAROLINE WENZEL ELEMENTARY	01	2,461.69
P17-01771	NWN CORPORATION	LAPTOPS FOR PROG SPCLS	SPECIAL EDUCATION DEPARTMENT	01	13,106.65
P17-01772	RELIANT TECHNOLOGY	EMC VNX 600GB DISK DRIVES	INFORMATION SERVICES	01	978.67
P17-01773	U S BANK/SCUSD	WS_FTP SERVER WITH SSH, 1 YEAR SUPPORT	INFORMATION SERVICES	01	546.00
P17-01774	BARNES & NOBLE BOOKSTORE	AMAZON BOOKS	LEATAATA FLOYD ELEMENTARY	01	240.74
P17-01775	U S BANK/SCUSD	9TH GRADE INTEGRATED UNIT	ENGINEERING AND SCIENCES HS	01	829.18
P17-01776	KLINE MUSIC INC	EMT MUSIC SOFTWARE	WEST CAMPUS	01	1,342.08
P17-01777	OFFICE DEPOT	LAW ACADEMY SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	170.29
P17-01778	SPORT SUPPLY GROUP, INC.	PE/PLAYGROUND EQUIPMENT	OAK RIDGE ELEMENTARY SCHOOL	01	985.49
P17-01779	U S BANK/SCUSD	LAW ACADEMY SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	104.92
P17-01780	SUPPLY WORKS	SUPPLIES FOR REFINISHING THE GYM FLOOR	GENEVIEVE DIDION ELEMENTARY	01	2,834.50
P17-01781	U S BANK/SCUSD	RAIN COAT	MARK TWAIN ELEMENTARY SCHOOL	01	45.39
P17-01782	SCHOOL HEALTH CORPORATION CUST #4523	NURSES SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	113.39
P17-01783	LANDMARK CONSTRUCTION	0445-411-0221 JOHN STILL HVAC AT ADMIN BLDG	FACILITIES SUPPORT SERVICES	01	214,100.39
				21	735,374.78
P17-01784	NCRA MEMBERSHIP RENEWAL CENTER	ACCREDITATION REQUIREMENT / COURT REPORTING PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	160.00
P17-01785	B & H PHOTO	CANON EOS 70D DIG CAMERA&SUPPLIES-DIGITAL MEDIA CL	CAREER & TECHNICAL PREPARATION	01	2,818.83
P17-01786	CDW-G C/O PAT HEIN	PRINTER FOR ACCOUNTS PAYABLE	ACCOUNTING SERVICES DEPARTMENT	01	920.43
P17-01787	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	341.78
P17-01788	COMTECH COMMUNICATIONS INC	TWO WAY RADIOS	THEODORE JUDAH ELEMENTARY	01	738.14
P17-01789	B & H PHOTO	DYNLITE 18" SOFT LITE-DIGITAL MEDIA PRG. @RHS	CAREER & TECHNICAL PREPARATION	01	127.60
P17-01790	B & H PHOTO	DYNLITE SPEED RING/LITE-DIGITAL MEDIA PRG.@ RHS	CAREER & TECHNICAL PREPARATION	01	292.41
P17-01791	B & H PHOTO	DYNLITE TWO HEAD PK - DIGITAL MEDIA PRG.	CAREER & TECHNICAL PREPARATION	01	2,196.04
P17-01792	B & H PHOTO	AVENGER STAND FOR CAMERA- DIGITAL MEDIA PRG. @RHS	CAREER & TECHNICAL PREPARATION	01	508.04

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01793	B & H PHOTO	CANON XA10 HD PRO CAMRECORDER- DIGT. MEDIA PRG. @RHS	CAREER & TECHNICAL PREPARATION	01	2,818.83
P17-01794	COASTAL ENTERPRISES	PE Locks	JOHN H. STILL - K-8	01	1,036.84
P17-01795	BARNES & NOBLE BOOKSTORE	INTERMEDIATE MATH PRACTICE BOOKS	MATSUYAMA ELEMENTARY SCHOOL	01	181.76
P17-01796	THERAPY SHOPPE	OCCUPATIONAL THERAPY ITEMS	SPECIAL EDUCATION DEPARTMENT	01	183.33
P17-01797	ORIENTAL TRADING CO INC	STUDENT MATERIALS FOR SEL	JOHN CABRILLO ELEMENTARY	01	156.03
P17-01798	U S BANK/SCUSD	LAW ACADEMY - GAVEL	HIRAM W. JOHNSON HIGH SCHOOL	01	68.60
P17-01799	GBC GENERAL BINDING CORP	REPAIR LAMINATOR	CAMELLIA BASIC ELEMENTARY	01	200.00
P17-01800	U S BANK/SCUSD	VMWARE FOR iMAC COMPUTER	PARENT ENGAGEMENT	01	135.98
P17-01801	RG JANITORIAL SERVICE	REFINISHING DIDION GYM FLOOR	GENEVIEVE DIDION ELEMENTARY	01	1,890.00
P17-01802	RISO PRODUCTS OF SACRAMENTO	Second Riso Yearly Contract, E1932, Sn 78504460	HEALTH PROFESSIONS HIGH SCHOOL	01	100.00
P17-01803	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT 11/27/16-11/27-17	CALIFORNIA MIDDLE SCHOOL	01	432.00
P17-01804	U S BANK/SCUSD	FLASH SPEEDLITE FOR CANON-COLLINS@RHS	CAREER & TECHNICAL PREPARATION	01	189.82
P17-01805	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	1,084.12
P17-01806	MyLocker	JCBA ACADEMY POLO AND T-SHIRTS	HIRAM W. JOHNSON HIGH SCHOOL	01	5,712.40
P17-01807	A-1 EMBROIDERY	HMS T-SHIRTS	HIRAM W. JOHNSON HIGH SCHOOL	01	527.85
P17-01808	ANTHONY PEREZ	REIMB - PROF DEV BKFST/LUNCH	HIRAM W. JOHNSON HIGH SCHOOL	01	1,067.50
P17-01809	FRANKLIN COVEY CLIENT SALES IN C.	FRANKLIN COVEY INSTRUCTIONAL MEDIA	MATSUYAMA ELEMENTARY SCHOOL	01	1,200.00
P17-01810	ALPHA FIRED ARTS	CLAY FOR ED/AUT/ID C;ASS	SPECIAL EDUCATION DEPARTMENT	01	221.88
P17-01811	THERAPY SHOPPE	OCCUPATIONAL THERAPY ITEMS	SPECIAL EDUCATION DEPARTMENT	01	139.50
P17-01812	POCKET FULL OF THERAPY	OCCUPATIONAL THERAPY ITEMS	SPECIAL EDUCATION DEPARTMENT	01	264.79
P17-01813	CDW-G C/O MICHAEL STILLE	printers, projectors, projection lamps	JOHN H. STILL - K-8	01	725.97
P17-01814	OFFICE DEPOT	HIPPO MD purchase	JOHN H. STILL - K-8	01	247.35
P17-01815	VERNIER SOFTWARE & TECHNOLOGY	DUAL-RANGE FORCE SENSOR (PART)	JOHN F. KENNEDY HIGH SCHOOL	01	129.27
P17-01816	JB RANCH	HORSES HOMECOMING PERADE FOR PRINCIPAL AND ADMIN	C. K. McCLATCHY HIGH SCHOOL	01	200.00
P17-01817	JENNIFER GRASER	REIMB. J. GRASER FLL CHALLENGE SET/REG. FEE	CAREER & TECHNICAL PREPARATION	01	624.14

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01818	METRO LEAGUE c/o JOHN FLEMING	METRO LEAGUE	C. K. McCLATCHY HIGH SCHOOL	01	1,898.75
P17-01819	A-1 EMBROIDERY	HMS T-SHIRTS	HIRAM W. JOHNSON HIGH SCHOOL	01	446.48
P17-01820	MISCELLANEOUS VENDORS	Jostens, Patrick Cummings, Stoles for Graduation	HEALTH PROFESSIONS HIGH SCHOOL	01	125.43
P17-01821	Referee Association Brian Foster	Referee Fees for Intramural League	THE MET	09	300.00
P17-01822	HERC RENTALS	LIFT RENTAL	FACILITIES SUPPORT SERVICES	01	549.29
P17-01823	CORE INC	SIPPS WEBINAR/CLASS MODELING AND SUPPORT	PONY EXPRESS ELEMENTARY SCHOOL	01	2,575.00
P17-01824	SACRAMENTO MEDIA LLC	SACRAMENTO MAGAZINE/ADV/HEALTH PROFESSIONS	ACADEMIC ACHIEVEMENT	01	1,316.00
P17-01825	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SCOE, 2 hour Professional Development Training	HEALTH PROFESSIONS HIGH SCHOOL	01	500.00
P17-01826	IMAX THEATRE	IMAX FIELD TRIP - 5TH GRADE	GOLDEN EMPIRE ELEMENTARY	01	558.00
P17-01827	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	PROJECTOR INSTALLATION ROOM 16 AND 23	CAMELLIA BASIC ELEMENTARY	01	2,022.52
P17-01828	U S BANK/SCUSD	CHARTER BUS FOOTBALL GAME	C. K. McCLATCHY HIGH SCHOOL	01	1,487.40
P17-01829	SYSCO FOOD SVCS OF SACRAMENTO	5528 CHIPS/SALSA/SUNBUTTER 10/31/16	NUTRITION SERVICES DEPARTMENT	13	38,125.00
P17-01830	TASTY BRANDS LLC	5531 SANDWICHES 11/09/16	NUTRITION SERVICES DEPARTMENT	13	27,451.68
P17-01831	TASTY BRANDS LLC	5532 SANDWICHES 11/17/16	NUTRITION SERVICES DEPARTMENT	13	27,903.60
P17-01832	FOOD 4 THOUGHT LLC	5547 FRESH APPLES 11/07/16	NUTRITION SERVICES DEPARTMENT	13	3,067.50
P17-01833	EAGLE EYE PRODUCE THE GRAPE GUYS	5548 FRESH GRAPES 11/04/16	NUTRITION SERVICES DEPARTMENT	13	3,204.00
P17-01834	DAVID J ELLIOT & SON STILLWATER ORCHARDS	5549 FRESH PEARS 11/07/16	NUTRITION SERVICES DEPARTMENT	13	1,400.00
P17-01835	U S BANK/SCUSD	SVGA VGA MATRIX SPLITTER	HUBERT H BANCROFT ELEMENTARY	01	34.35
P17-01836	DIGITAL RIVER, INC	PHOTOSHOP PROFESSIONAL SOFTWARE @ STEPHENS	CAREER & TECHNICAL PREPARATION	01	2,500.00
P17-01837	OFFICE DEPOT	LAW ACADEMY SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	383.94
P17-01838	S&S WORLDWIDE INC	PHYSICAL EDUCATION EQUIPMENT	CAMELLIA BASIC ELEMENTARY	01	81.27
P17-01839	HOUGHTON MIFFLIN HARCOURT	WJ-IV FORM A	SPECIAL EDUCATION DEPARTMENT	01	3,550.66

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01840	OFFICE DEPOT	SUPPLIES - OFC - DELIVER TO MIKKO LOPEZ	THEODORE JUDAH ELEMENTARY	01	140.55
P17-01841	TOLEDO PHYSICAL ED SUPPLY INC	tetherball rope	MARK TWAIN ELEMENTARY SCHOOL	01	53.19
P17-01842	LRP PUBLICATIONS	SECTION 504 COMPLIANCE ADVISOR	ADMIN-LEGAL COUNSEL	01	269.50
P17-01843	WOLTERS KLUWER HEALTH	MEDICAL ASSISTANT PROGRAM - RESALE	NEW SKILLS & BUSINESS ED. CTR	11	3,980.08
P17-01844	ORIENTAL TRADING CO INC	TOKEN ECONOMY - EISNER	JOHN MORSE THERAPEUTIC	01	106.19
P17-01845	ECOLAB INC	DISH MACHINE CURTAINS FOR SAM BRANNAN MS	NUTRITION SERVICES DEPARTMENT	13	178.15
P17-01846	DICK BLICK CUSTOMER #12751501	ART SUPPLIES / JANSEN	CALIFORNIA MIDDLE SCHOOL	01	695.48
P17-01847	CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT	CUSTOMER SERVICE PROGRAM - RESALE	NEW SKILLS & BUSINESS ED. CTR	11	1,217.37
P17-01848	OFFICE DEPOT	JCBA INK CARTRIDGES	HIRAM W. JOHNSON HIGH SCHOOL	01	351.59
P17-01849	TASTY BRANDS LLC	5500 SANDWICHES 11/1/16	NUTRITION SERVICES DEPARTMENT	13	28,054.56
P17-01850	U S BANK/SCUSD	RAIN GEAR FOR SUPPER DRIVER	NUTRITION SERVICES DEPARTMENT	13	192.81
P17-01851	SACRAMENTO THEATRE CO c/o EDUC ATION PROGRAM	STC-CINDERELLA	SUTTER MIDDLE SCHOOL	01	4,785.00
P17-01852	GEORGE KASTANIS	reimbursement for power strips for computer carts	JOHN H. STILL - K-8	01	107.26
P17-01853	KAYLA THORSON	reimbursement through HIPPO MD incentive program	JOHN H. STILL - K-8	01	297.67
P17-01854	LANDRUM, KATHERINE	HIPPO MD reimbursement	JOHN H. STILL - K-8	01	500.00
P17-01855	ALL WEST COACHLINES INC	TRANSPORTATION FOR 10-14-16 FIELD TRIP - CJA	JOHN F. KENNEDY HIGH SCHOOL	01	911.66
P17-01856	U S BANK/SCUSD	WASHER/DRYER FOR ATHLETICS UNIFORMS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,432.24
P17-01857	LYNDA HORTON	HIPPO MD incentive reimbursement	JOHN H. STILL - K-8	01	250.49
P17-01858	THOMSON WEST	SUBSCRIPTION	ADMIN-LEGAL COUNSEL	01	270.16
P17-01859	SITE ONE LANDSCAPE SUPPLY	MTRLS AS NEEDED FOR MULTIPLE SITES - PLUMBING	FACILITIES MAINTENANCE	01	5,491.02
P17-01860	U S BANK/SCUSD	TEACHING MATERIAL ROOM 17	CAMELLIA BASIC ELEMENTARY	01	124.37
P17-01861	JOE SUN & COMPANY	LAW ACAD - BELTS, TIES, & TIE CLIPS	HIRAM W. JOHNSON HIGH SCHOOL	01	593.41
P17-01862	VICTORY TROPHIES	RECOGNITION AWARDS FOR STUDENTS	CAMELLIA BASIC ELEMENTARY	01	82.46
P17-01863	ROBERT E SMITH dba ALL AWARDS	STUDENT SPIRIT WEAR 2016-2017	CAMELLIA BASIC ELEMENTARY	01	3,252.39
P17-01864	GEIGER BROTHERS	PBIS INCENTIVES: HEALTH PROFESSIONS	SCHOOL CLIMATE	01	474.49
P17-01865	FLIPSIDE PRODUCTS INC	kindergarten certificate	MARK TWAIN ELEMENTARY SCHOOL	01	49.66

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01866	DICK BLICK CUSTOMER #12751501	ART SUPPLIES	CALIFORNIA MIDDLE SCHOOL	01	616.16
P17-01867	VANG, CHONG	HIPPO MD teacher incentive reimbursement	JOHN H. STILL - K-8	01	128.64
P17-01868	VICKI HATLEY	reimbursement for classroom training	JOHN H. STILL - K-8	01	95.00
P17-01869	DE JAGER, DAVID	reimbursement for purchase of headphones	JOHN H. STILL - K-8	01	243.80
P17-01870	KOMBAT SOCCER	APPAREL FOR CRIMINAL JUSTICE PROGRAM	JOHN F. KENNEDY HIGH SCHOOL	01	1,377.52
P17-01871	SUTTER MIDDLE SCHOOL	2016 SUTTER MINERS CHRISTMAS CLASSIC	GENEVIEVE DIDION ELEMENTARY	01	350.00
P17-01872	EE ATHLETICS LEAGUE	2016 MIDDLE SCHOOL VOLLEYBALL LEAGUE FEE	GENEVIEVE DIDION ELEMENTARY	01	425.00
P17-01873	U S BANK/SCUSD	ONLINE PHOTO DWNLDS FOR NS MENU DESIGN	NUTRITION SERVICES DEPARTMENT	13	325.08
P17-01874	COTTON SHOPPE	OPEN ENROLLMENT SPIRIT WEAR	CALIFORNIA MIDDLE SCHOOL	01	3,527.88
P17-01875	SAMCO FREEZERWEAR	WHSE GLOVES FOR FREEZER	DISTRIBUTION SERVICES	01	62.78
P17-01876	SCHOLASTIC LIBRARY PUBLISHING	ACCT: 00214473 (JACK KING)	SPECIAL EDUCATION DEPARTMENT	01	492.25
P17-01877	ONE STOP TRUCK SHOP	BRAKE CONTROL INSTALLATION PL 105 & 115	FACILITIES MAINTENANCE	01	328.19
P17-01878	OFFICE DEPOT	OFFICE SUPPLY	INTEGRATED COMMUNITY SERVICES	01	37.42
P17-01879	U S BANK/SCUSD	U.S. SCHOOL SUPPLY INC. STUDENT INCENTIVES	SUSAN B. ANTHONY ELEMENTARY	01	334.56
P17-01880	FARMINGTON FRESH	5546 FRESH APPLE SLICES 11/04/16	NUTRITION SERVICES DEPARTMENT	13	17,899.30
P17-01881	GENERAL MILLS	5545 CEREALS, CRUNCH BAR 11/09/16	NUTRITION SERVICES DEPARTMENT	13	30,701.20
P17-01882	CURTIS MILLER dba MILLER'S CIT RUS GROVE	5559 FRESH MANDARINS 11/14/16	NUTRITION SERVICES DEPARTMENT	13	4,375.00
P17-01883	DAVID J ELLIOT & SON STILLWATE R ORCHARDS	5562 FRESH PEARS 11/14/16	NUTRITION SERVICES DEPARTMENT	13	1,400.00
P17-01884	ORIENTAL TRADING CO INC	STUDENT STORE - ORIENTAL TRADING 16-17	EDWARD KEMBLE ELEMENTARY	01	742.90
P17-01885	DISCOUNT SCHOOL SUPPLY	FIRST 5 INSTRUCTIONAL FOR HOME VISITS	CHILD DEVELOPMENT PROGRAMS	12	1,099.33
P17-01886	THE BOOKSOURCE	CLASSROOM LEVELED LIBRARY	JOHN CABRILLO ELEMENTARY	01	1,540.53
P17-01887	THE BOOKSOURCE	Supplemental Books for Peter Burnett (2nd grade)	ACADEMIC OFFICE	01	1,082.83
P17-01888	OFFICE DEPOT	PRINTER CARTRIDGES	SAM BRANNAN MIDDLE SCHOOL	01	620.46
P17-01889	U S BANK/SCUSD	MATERIALS FOR MATH	CAPITAL CITY SCHOOL	01	119.18
P17-01890	OFFICE DEPOT	BILL CAMELLIA PTSO FOR PAPER-SCHOOL USE	CAMELLIA BASIC ELEMENTARY	01	983.40

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01891	UNIVERSITY OF OREGON EDUC AND COMMUNITY SUP	PBIS APPS	LEATAATA FLOYD ELEMENTARY	01	570.00
P17-01892	CLARK & SULLIVAN CONSTRUCTION	0024-411-0220 BGREEN DRY ROT REPAIR	FACILITIES SUPPORT SERVICES	21	40,768.59
P17-01893	THE SHADE CARE COMPANY	707-0363 THEO JUDAH 2-STORY BLDG	FACILITIES SUPPORT SERVICES	21	780.00
P17-01894	DISCOUNT SCHOOL SUPPLY	INSTRL MATRLS - MARIA RIVERA	CHILD DEVELOPMENT PROGRAMS	12	293.80
P17-01895	BOOKS EN MORE	CLASS MANAGEMENT INSTR. BOOKS-SUPP. MATERIALS	FERN BACON MIDDLE SCHOOL	01	371.79
P17-01896	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	MS Basketball League Fees for 2016-17	MARTIN L. KING JR ELEMENTARY	01	1,100.00
P17-01897	COMMON VISION	COMMON VISION	LEATAATA FLOYD ELEMENTARY	01	150.00
P17-01898	MARILYN RIFFEL	REIMB PANCAKE BRKFST BEVERAGES	EARL WARREN ELEMENTARY SCHOOL	01	83.73
P17-01899	DFS FLOORING LP	SHEET VINYL FLOORING - MHOPKINS/VARIOUS SITES	FACILITIES MAINTENANCE	01	2,178.14
P17-01900	CALIFORNIA HEAD START ASSOCIATION	CA Heasd Start Agency Dues 2016-2017	CHILD DEVELOPMENT PROGRAMS	12	2,800.00
P17-01901	EXCEL FITNESS SOLUTIONS	EXCEL FITNESS SOLUTIONS	RISK MANAGEMENT	01	874.33
P17-01902	NWN CORPORATION	CHROMEBOOK PURCHASE	AMERICAN LEGION HIGH SCHOOL	01	10,375.58
P17-01903	NWN CORPORATION	PRINTERS/TONERS	NICHOLAS ELEMENTARY SCHOOL	01	1,657.07
P17-01904	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	LCD PROJECTORS AND INSTALLATION	JOHN CABRILLO ELEMENTARY	01	2,562.63
P17-01905	Diversified Foods, Inc.	5541 MILK,WHITE 1% DAIRY PURE 27/8 OZ 11/14/16	NUTRITION SERVICES DEPARTMENT	13	26,400.00
P17-01906	SYSCO FOOD SVCS OF SACRAMENTO	5542 CRACKERS, BARS,TATER TOTS, FRIES 11/16/16	NUTRITION SERVICES DEPARTMENT	13	32,318.55
P17-01907	SYSCO FOOD SVCS OF SACRAMENTO	5543 CONDIMENTS/SUNBUTTER 11/18/16	NUTRITION SERVICES DEPARTMENT	13	15,411.84
P17-01908	SYSCO FOOD SVCS OF SACRAMENTO	5544 APPLESAUCE CUPS 11/28/16	NUTRITION SERVICES DEPARTMENT	13	7,690.00
P17-01909	TOOLS FOR SCHOOLS	5550 TRKY HAM & CH RIPPERS 11/28/169	NUTRITION SERVICES DEPARTMENT	13	22,843.80
P17-01910	Del Real, LLC	5556 TAMALES 12/20/16	NUTRITION SERVICES DEPARTMENT	13	11,302.70
P17-01911	FARMINGTON FRESH	5560 FRESH APPLE SLICES 11/14/16	NUTRITION SERVICES DEPARTMENT	13	10,025.00
P17-01912	SCHWANS FOOD SERVICE INC	5553 PIZZA 12/14/16	NUTRITION SERVICES DEPARTMENT	13	25,591.60
P17-01913	U S BANK/SCUSD	CHAIRS FOR POINT BREAK STUDENT WORKSHOP	C. K. McCLATCHY HIGH SCHOOL	01	223.00

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## Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01914	SAN JOSE STATE UNIVERSITY FOUNDATION ATTN DAVID FOSTER	SILICON VALLEY MATHEMATICS INITIATIVE MEMBERSHIP	ACADEMIC OFFICE	01	5,000.00
P17-01915	RUDERMAN & KNOX LLP	SPECIAL SETTLEMENT-2014-15 ROBIN HARLAN	ADMIN-LEGAL COUNSEL	01	5,000.00
P17-01916	TROXELL COMMUNICATIONS INC ATTN: BILL PITZNER	MOUNTING ON CEILING PROJECTORS	CALEB GREENWOOD ELEMENTARY	01	5,767.56
P17-01917	SCHOOL OUTFITTERS DBA FAT CATA LOG	ROUND TABLE FOR 1ST GRADE (MORGAN)	A. M. WINN ELEMENTARY SCHOOL	01	132.27
P17-01918	NORTHSTAR AV	PROJECTION BULBS	CESAR CHAVEZ INTERMEDIATE	01	161.67
P17-01919	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	SAM BRANNAN MIDDLE SCHOOL	01	238.70
P17-01920	FISHER SCIENTIFIC CO INC	SCIENCE SPECIMENS	SAM BRANNAN MIDDLE SCHOOL	01	1,080.25
P17-01921	SCHOOL-CONNECT	SCHOOL-CONNECT LICENSES	SCHOOL CLIMATE	01	10,443.20
P17-01922	SUPPLY WORKS	PRESCHOOL CUSTODIAL SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	300.02
P17-01923	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	A. M. WINN ELEMENTARY SCHOOL	01	1,192.85
P17-01924	BAROBO, INC	LINKBOT HOB PACK FOR COMPUTER CLASS	SAM BRANNAN MIDDLE SCHOOL	01	299.40
P17-01925	BERCO REDWOOD INC	SOLAR REGATTA	ENGINEERING AND SCIENCES HS	01	253.11
P17-01926	CURRICULUM ASSOCIATES LLC	i-READY STUDENT INSTRUCTION 16-17	EDWARD KEMBLE ELEMENTARY	01	8,250.00
P17-01927	COMMITTEE FOR CHILDREN	SEL BOOKS	SCHOOL CLIMATE	01	6,309.28
P17-01928	BSN SPORTS	BSNSPORTS INVOICE # 98379325 SOCCER UNIFORMS 2016	ROSEMONT HIGH SCHOOL	01	3,670.23
P17-01929	THE BOOKSOURCE	Supplemental Books for Washington Elem. (K-5th)	ACADEMIC OFFICE	01	7,873.81
P17-01930	BARNES & NOBLE BOOKSTORE	QRIS- BOOKS FOR THE APPLE BAG(ALL SITES)	CHILD DEVELOPMENT PROGRAMS	12	4,591.83
P17-01931	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	PSYCH EVAL KIT (ABAS-3)	SPECIAL EDUCATION DEPARTMENT	01	354.95
P17-01932	OFFICE DEPOT	FILE CABINETS	FACILITIES SUPPORT SERVICES	01	1,952.97
P17-01933	CENTRAL VALLEY OFFICE SUPPLY	RICOH INTERMEDIATE TRANSFER UNIT PARTS	CAREER & TECHNICAL PREPARATION	01	177.73
P17-01943	HEINEMANN PUBLISHING	16-17 UNITS OF STUDY PACKS	EDWARD KEMBLE ELEMENTARY	01	1,916.66
P17-01944	FOLLETT SCHOOL SOLUTIONS	Library Books-FAIR ACT	LIBRARY/TEXTBOOK SERVICES	01	444.23
P17-01945	PERMA-BOUND INC	Library Books-FAIR ACT	LIBRARY/TEXTBOOK SERVICES	01	23.53

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**Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-01946	HEINEMANN PUBLISHING	Heinemann Intervention Materials	JOHN H. STILL - K-8	01	1,058.00
P17-01947	KENDALL HUNT PUBLISHERS	GATE MATERIALS FOR 3RD AND 6TH GRADE	ELDER CREEK ELEMENTARY SCHOOL	01	1,086.90
P17-01948	FIRST BOOK ATTN FBNBB PAYMENT S	LIBRARY BOOKS	PACIFIC ELEMENTARY SCHOOL	01	360.85
P17-01949	CAST, INC	REFERENCE MTRLS (INCL OFFICE)	SPECIAL EDUCATION DEPARTMENT	01	207.42
P17-01950	FOLLETT SCHOOL SOLUTIONS	QRIS- BOOKS FOR THE APPLE BAG (ALL SITES)	CHILD DEVELOPMENT PROGRAMS	12	5,137.43
P17-01951	BOUND TO STAY BOUND BOOKS INC CUSTOMER #05634004	Library Books-FAIR ACT	LIBRARY/TEXTBOOK SERVICES	01	30.01
P17-01952	CENTER FOR THE COLLABORATIVE C LASSROOM	SIPPS KINDER 16-17	EDWARD KEMBLE ELEMENTARY	01	503.87
P17-01953	FOLLETT SCHOOL SOLUTIONS	Barcode Labels for new Success Library	LIBRARY/TEXTBOOK SERVICES	01	102.23
TB17-00026	WALCH PUBLISHER	WALCH	GEO WASHINGTON CARVER	09	5,097.16
TB17-00027	MCGRAW HILL COMPANIES	Teacher Materials K-5	CURRICULUM & PROF DEVELOP	01	7,772.74
TB17-00028	FOLLETT SCHOOL SOLUTIONS	Secondary Spanish Science Textbooks	CURRICULUM & PROF DEVELOP	01	567.47
<b>Total Number of POs</b>			<b>617</b>	<b>Total</b>	<b>12,554,915.21</b>

**Fund Recap**

Fund	Description	PO Count	Amount
01	General Fund	445	10,056,662.76
09	Charter School	22	49,063.09
11	Adult Education	6	7,431.43
12	Child Development	16	47,686.01
13	Cafeteria	109	1,400,059.22
21	Building Fund	18	943,045.70
25	Developer Fees	1	49,467.00
49	Capital Proj for Blended Compo	1	1,500.00
		<b>Total</b>	<b>12,554,915.21</b>

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Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

## PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B17-00050	350.00	01-4330	General Fund/Transportation Supplies	500.00-
B17-00054	17,500.00	01-4333	General Fund/Tires	7,500.00-
B17-00059	500.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B17-00060	150.00	01-4330	General Fund/Transportation Supplies	100.00-
B17-00065	2,500.00	01-4331	General Fund/Transportation Repair Parts	500.00-
B17-00069	1,500.00	01-4330	General Fund/Transportation Supplies	1,000.00-
B17-00070	1,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B17-00076	10,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00
B17-00087	6,200.00	01-4320	General Fund/Non-Instructional Materials/Su	2,700.00
B17-00096	7,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00107	1,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,500.00-
B17-00113	500.00	01-4331	General Fund/Transportation Repair Parts	500.00-
B17-00142	1,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00
B17-00148	.00	01-5800	General Fund/Other Contractual Expenses	1,000.00-
B17-00170	4,500.00	01-5800	General Fund/Other Contractual Expenses	500.00-
B17-00171	6,200.00	01-5560	General Fund/Laundry and Dry Cleaning	931.72
B17-00173	24,500.00	01-4331	General Fund/Transportation Repair Parts	10,449.65
B17-00231	5,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,500.00
B17-00243	22,500.00	01-4310	General Fund/Instructional Materials/Suppli	7,500.00
B17-00257	17,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	7,500.00
B17-00260	13,700.00	01-4332	General Fund/Oil	1,300.00-
B17-00330	9,300.00	01-5831	General Fund/Transportation-Parent Contract	8,600.00
B17-00441	10,500.00	01-4331	General Fund/Transportation Repair Parts	2,459.66
B17-00442	8,500.00	01-5800	General Fund/Other Contractual Expenses	2,212.50-
B17-00446	342,000.00	01-4334	General Fund/Gasoline	6,000.00-
B17-00447	7,000.00	01-5800	General Fund/Other Contractual Expenses	4,000.00-
B17-00448	1,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B17-00449	1,000.00	01-5540	General Fund/Waste Removal	2,500.00-
B17-00450	4,900.00	01-5690	General Fund/Other Contracts, Rents, Leases	631.21-
B17-00451	1,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B17-00452	10,000.00	01-4332	General Fund/Oil	5,000.00
B17-00455	5,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,500.00
B17-00456	4,200.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,200.00
B17-00457	250.00	01-4331	General Fund/Transportation Repair Parts	250.00-
B17-00462	3,250.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,500.00
B17-00465	2,750.00	01-4331	General Fund/Transportation Repair Parts	1,500.00
B17-00514	1,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	4,000.00-
B17-00587	10,000.00	01-5832	General Fund/Transportation-Field Trips	5,000.00
B17-00594	1,495.00	01-4320	General Fund/Non-Instructional Materials/Su	689.33

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PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
B17-00606	3,700.00	01-4320	General Fund/Non-Instructional Materials/Su	2,700.00
B17-00608	750.00	01-5690	General Fund/Other Contracts, Rents, Leases	750.00-
B17-00611	45,000.00	01-4333	General Fund/Tires	30,000.00
B17-00613	2,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00-
B17-00614	17,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	7,451.73
B17-00627	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB17-00073	1,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB17-00192	11,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB17-00205	30,800.00	01-4310	General Fund/Instructional Materials/Suppli	14,334.00-
CHB17-00219	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB17-00225	7,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB17-00231	34,000.00	01-4310	General Fund/Instructional Materials/Suppli	21,200.00
CHB17-00244	11,300.00	01-4310	General Fund/Instructional Materials/Suppli	4,300.00
CHB17-00298	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CS15-00489	44,376.45	49-6210	Capital Proj for Blended Compo/Architect/Engineering Fees	6,000.00
CS15-00504	14,799.00	21-6210	Building Fund/Architect/Engineering Fees	5,000.00
CS15-00565	33,961.50	21-6210	Building Fund/Architect/Engineering Fees	5,500.00
CS15-00586	42,897.00	21-6210	Building Fund/Architect/Engineering Fees	6,000.00
CS16-00868	20,403.00	71-5800	Retiree Benefits/Other Contractual Expenses	3,653.00
CS17-00033	18,840.00	01-5800	General Fund/Other Contractual Expenses	12,000.00
CS17-00143	3,000.00	01-6170	General Fund/Land Improvement	1,200.00
CS17-00148	444,154.03	01-6170	General Fund/Land Improvement	32,900.00
N17-00012	277,000.00	01-5100	General Fund/Subagreements for Services abo	227,000.00
P16-04983	143,987.67	21-6170	Building Fund/Land Improvement	18,825.00
P16-04985	408,885.53	01-6170	General Fund/Land Improvement	74,104.53
P17-00069	1,547.18	12-4310	Child Development/Instructional Materials/Suppli	15.39-
P17-00140	1,953.74	12-4310	Child Development/Instructional Materials/Suppli	14.09-
P17-00504	145.05	01-4310	General Fund/Instructional Materials/Suppli	7.50
P17-00516	214.83	01-4310	General Fund/Instructional Materials/Suppli	40.99-
P17-00576	8,079.80	09-4310	Charter School/Instructional Materials/Suppli	32.28
P17-00783	489.52	01-4310	General Fund/Instructional Materials/Suppli	20.83-
P17-00816	396.39	01-4310	General Fund/Instructional Materials/Suppli	9.37
P17-01182	17,331.81	01-4320	General Fund/Non-Instructional Materials/Su	1,645.62
		01-4410	General Fund/Equipment \$500 - \$4,999	3,917.24
		Total PO P17-01182		5,562.86
P17-01200	34,504.69	01-4410	General Fund/Equipment \$500 - \$4,999	600.00
P17-01314	1,403.23	01-4320	General Fund/Non-Instructional Materials/Su	5,369.97-
P17-01403	452.97	11-4310	Adult Education/Instructional Materials/Suppli	52.88
P17-01415	84.32	12-4310	Child Development/Instructional Materials/Suppli	45.18-

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 10/15/2016 - 11/14/2016 \*\*\*

Total PO Changes 487,045.35

Information is further limited to: (Minimum Amount = (999,999.99))

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
ENROLLMENT AND ATTENDANCE REPORT  
MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
TRADITIONAL SCHOOLS

ELEMENTARY TRADITIONAL	REGULAR ENROLLMENT			Special Education Grades K-6	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6				2016-2017 Actual Attendance	Cum Attd Days /55 2016-2017	PERCENTAGE 2016-2017
Abraham Lincoln Elementary	72	208	196	4	480	94.55%	451.67	95.26%	
Alice Birney Waldorf-Inspired K8	79	178	179	0	436	95.58%	420.33	96.28%	
Bret Harte Elementary	23	105	127	33	288	94.37%	274.18	95.00%	
Caleb Greenwood	72	239	180	5	496	96.42%	476.58	96.97%	
Camellia Basic Elementary	74	186	189	8	457	97.96%	451.60	98.38%	
Capital City School	3	11	29	0	43	96.88%	34.82	94.24%	
Caroline Wenzel Elementary	40	103	117	47	307	93.65%	292.67	94.83%	
Cesar Chavez ES	0	0	389	14	403	95.78%	387.11	96.37%	
Crocker/Riverside Elementary	95	278	293	0	666	96.92%	644.16	97.21%	
David Lubin Elementary	95	207	234	24	560	95.25%	522.82	95.79%	
Earl Warren Elementary	47	182	220	16	465	97.32%	456.64	97.37%	
Edward Kemble Elementary	169	370	0	8	547	94.92%	524.71	95.81%	
Elder Creek Elementary	96	324	349	0	769	96.11%	740.75	96.63%	
Ethel I Baker Elementary	119	282	302	0	703	93.53%	664.44	94.54%	
Ethel Phillips Elementary	70	220	232	14	536	95.09%	503.18	95.86%	
Father Keith B Kenny K-8 School	69	163	135	0	367	93.38%	337.53	94.45%	
Genevieve Didion Elementary	68	206	211	12	497	97.34%	484.55	97.62%	
Golden Empire Elementary	72	238	261	15	586	96.81%	569.76	97.08%	
H W Harkness Elementary	67	142	151	9	369	95.80%	356.02	96.62%	
Hollywood Park Elementary	44	136	123	45	348	95.72%	336.46	96.12%	
Home/Hospital	10	23	49	10	92	100.00%	24.50	100.00%	
Hubert H. Bancroft Elementary	96	165	199	21	481	95.32%	454.82	95.71%	
Isador Cohen Elementary	35	104	108	8	255	94.72%	243.27	95.30%	
James W Marshall Elementary	57	162	183	20	422	96.36%	408.91	96.84%	
John Bidwell Elementary	45	137	162	10	354	96.67%	338.82	97.01%	
John Cabrillo Elementary	46	139	154	49	388	94.33%	359.04	95.34%	
John D Sloat Elementary	52	92	88	19	251	93.75%	232.62	94.62%	
John H. Still K-8	107	285	269	11	672	93.84%	646.82	95.05%	
John Morse Therapeutic Center	0	0	0	36	36	93.94%	35.11	94.24%	
Leataata Floyd Elementary	54	154	117	18	343	93.82%	328.69	94.64%	
Leonardo da Vinci K - 8 School	119	281	281	37	718	97.37%	699.40	97.23%	
Mark Twain Elementary	47	120	143	24	334	95.39%	321.84	95.88%	
Martin Luther King Jr Elementary	33	138	159	33	363	94.83%	344.51	95.09%	
Matsuyama Elementary	72	277	273	10	632	96.44%	613.36	96.99%	
Nicholas Elementary	99	264	285	17	665	95.49%	630.29	95.79%	
O W Erlewine Elementary	51	123	139	14	327	95.52%	305.40	95.93%	
Oak Ridge Elementary	89	263	243	5	600	95.13%	557.66	95.38%	
Pacific Elementary	132	300	281	0	713	95.20%	685.27	95.84%	
Parkway Elementary School	89	229	236	32	586	94.14%	566.86	94.53%	
Peter Burnett Elementary	74	229	258	24	585	95.60%	560.22	96.26%	
Phoebe A Hearst Elementary	97	286	286	0	669	97.01%	648.13	97.59%	
Pony Express Elementary	36	167	194	10	407	96.44%	384.33	96.56%	
Rosa Parks K-8 School	47	143	164	13	367	94.65%	350.27	95.57%	
Sequoia Elementary	62	180	227	7	476	96.79%	457.96	97.00%	
Success Academy K-8	0	0	11	0	11	88.02%	8.47	89.27%	
Susan B Anthony Elementary	47	144	125	0	316	96.62%	307.87	97.46%	
Sutterville Elementary	58	196	270	6	530	96.55%	508.80	97.28%	
Tahoe Elementary	66	130	133	35	364	93.07%	317.75	94.13%	
Theodore Judah Elementary	95	215	234	17	561	96.65%	540.38	97.09%	
Washington Elementary	64	69	52	0	185	93.86%	179.33	95.52%	
William Land Elementary	57	197	154	0	408	96.88%	394.64	97.38%	
Woodbine Elementary	24	110	132	19	285	95.16%	277.71	95.90%	
<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>3,382</b>	<b>9,236</b>	<b>9,676</b>	<b>778</b>	<b>23,072</b>	<b>95.58%</b>	<b>21,997.95</b>	<b>96.17%</b>	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8			2016-2017 Actual Attendance	Cum Attd Days/55 2016-2017	PERCENTAGE 2016-2017
A M Winn Elementary K-8 Waldorf	22	15	37	0	37	92.89%	34.36	95.07%
Albert Einstein MS	332	343	675	45	720	96.01%	692.71	96.66%
Alice Birney Waldorf-Inspired K8	56	57	113	0	113	96.18%	110.46	96.37%
C K McClatchy HS	0	1	1	0	1	94.74%	0.98	98.18%
California MS	445	439	884	13	897	95.69%	867.96	96.15%
Capital City School	13	24	37	0	37	97.27%	31.53	93.43%
Father Keith B Kenny K-8 School	22	15	37	0	37	95.16%	37.13	96.92%
Fern Bacon MS	364	373	737	21	758	96.34%	731.20	96.53%
Genevieve Didion Elementary	59	53	112	0	112	97.39%	108.89	97.92%
Home/Hospital	18	14	32	1	33	100.00%	6.40	100.00%
John H. Still K-8	139	123	262	21	283	97.24%	274.64	97.58%
John Morse Therapeutic Center	0	0	0	17	17	93.01%	16.73	92.74%
Kit Carson MS	162	155	317	21	338	93.06%	316.96	94.00%
Leonardo da Vinci K - 8 School	64	60	124	14	138	97.28%	134.78	97.73%
Martin Luther King Jr Elementary	47	39	86	0	86	96.60%	83.49	96.94%
Rosa Parks K-8 School	212	188	400	45	445	95.31%	426.60	95.88%
Sam Brannan MS	204	233	437	52	489	95.45%	466.33	95.81%
School of Engineering and Science	129	111	240	0	240	97.22%	232.33	97.26%
Success Academy K-8	1	6	7	1	8	86.75%	6.20	88.80%
Sutter MS	569	573	1142	35	1177	97.71%	1148.78	97.89%
Will C Wood MS	320	308	628	20	648	95.99%	622.71	96.52%
<b>TOTAL MIDDLE SCHOOLS</b>	<b>3,178</b>	<b>3,130</b>	<b>6,308</b>	<b>306</b>	<b>6,614</b>	<b>96.19%</b>	<b>6,351.16</b>	<b>96.59%</b>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 TRADITIONAL SCHOOLS

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				2016-2017 Actual Attendance	Cum Attd Days/55	PERCENTAGE 2016-2017
										2016-2017	
American Legion HS	271	0	0	0	0	271	0	271	82.65%	223.67	84.28%
Arthur A. Benjamin Health Prof	0	60	57	39	36	192	12	204	93.49%	197.38	93.93%
C K McClatchy HS	0	592	536	533	518	2179	83	2262	96.20%	2121.02	96.19%
Capital City School	0	22	53	80	134	289	1	290	93.03%	243.91	88.30%
Hiram W Johnson HS	0	398	338	327	317	1380	149	1529	92.96%	1395.89	93.74%
Home/Hospital	0	13	16	20	7	56	9	65	100.00%	15.82	100.00%
John F Kennedy HS	0	552	572	476	510	2110	101	2211	96.88%	2094.35	97.11%
Kit Carson MS	0	43	38	31	0	112	0	112	94.05%	107.80	94.53%
Luther Burbank HS	0	397	412	409	366	1584	157	1741	93.12%	1590.69	93.99%
Rosemont HS	0	376	338	327	260	1301	84	1385	95.15%	1321.38	95.83%
School of Engineering and Science	0	87	70	60	48	265	0	265	98.11%	262.98	97.89%
The Academy	0	3	23	2	0	28	0	28	79.66%	21.76	81.54%
West Campus HS	0	225	208	226	196	855	0	855	98.04%	841.15	98.29%
<b>TOTAL HIGH SCHOOLS</b>	<b>271</b>	<b>2,768</b>	<b>2,661</b>	<b>2,530</b>	<b>2,392</b>	<b>10,622</b>	<b>596</b>	<b>11,218</b>	<b>94.95%</b>	<b>10,437.80</b>	<b>95.28%</b>

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2016-2017 Actual Attendance	Cum Attd Days/55	PERCENTAGE 2016-2017
			2016-2017	
ELEMENTARY	23,072	95.58%	21,998	96.17%
MIDDLE	6,614	96.19%	6,351	96.59%
HIGH SCHOOL	11,218	94.95%	10,438	95.28%
<b>TOTAL ALL DISTRICT SEGMENTS</b>	<b>40,904</b>	<b>95.57%</b>	<b>38,787</b>	<b>96.00%</b>

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 CHARTER SCHOOLS

2016-2017 DEPENDENT CHARTER SCHOOLS	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			2016-2017 Actual Attendance	2016-2017	PERCENTAGE 2016-2017
Bowling Green-Mc Coy	60	209	188	0	0	8	465	96.73%	450.64	97.07%
Bowling Green-Chacon	52	152	151	0	0	0	355	97.86%	346.86	97.96%
George W. Carver SAS	0	0	0	0	287	7	294	94.55%	281.06	95.36%
New Joseph Bonnheim Charter	34	136	116	0	0	0	286	96.25%	267.39	96.46%
New Tech High	0	0	0	0	181	6	187	95.73%	180.77	96.55%
The Met High School	0	0	0	0	280	0	280	98.39%	273.33	97.83%
<b>TOTAL DEPENDENT CHARTER SCHOOLS</b>	<b>146</b>	<b>497</b>	<b>455</b>	<b>0</b>	<b>748</b>	<b>21</b>	<b>1,867</b>	<b>96.69%</b>	<b>1,800.04</b>	<b>96.93%</b>

2016-2017 INDEPENDENT CHARTER SCHOOLS	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			2016-2017 Actual Attendance	2016-2017	PERCENTAGE 2016-2017
CA Montessori Project Capitol Campus	44	126	107	45			322	96.51%	312.84	97.03%
Capitol Collegiate Academy	67	144	69				280	94.77%	266.96	95.65%
Aspire Capitol Heights Academy	48	141	104				293	96.44%	280.75	96.46%
Language Academy	83	199	197	84			563	97.93%	552.93	97.93%
Oak Park Prep				139			139	96.94%	134.54	97.01%
PS 7 Elementary	68	142	207	139			556	95.08%	529.38	95.55%
Sacramento Charter HS					889		889	95.39%	861.85	96.07%
Sol Aureus College Preparatory	49	148	92	38			327	94.55%	315.87	96.13%
Yav Pem Suab Academy	63	198	199				460	97.17%	435.83	97.39%
<b>TOTAL INDEPENDENT CHARTER SCHOOLS</b>	<b>422</b>	<b>1,098</b>	<b>975</b>	<b>445</b>	<b>889</b>	<b>-</b>	<b>3,829</b>	<b>96.09%</b>	<b>3,690.96</b>	<b>96.58%</b>

<b>TOTAL CHARTER SCHOOLS</b>	<b>568</b>	<b>1,595</b>	<b>1,430</b>	<b>445</b>	<b>1,637</b>	<b>21</b>	<b>5,696</b>	<b>96.39%</b>	<b>5,491.00</b>	<b>96.76%</b>
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
ENROLLMENT AND ATTENDANCE REPORT  
MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
CHARTER SCHOOLS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2016-2017 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	725		24,072.00	24,072.00		187.41	187.41
Charles A. Jones Career & Education Center	727		40,939.00	40,939.00		326.02	326.02
<b>TOTAL ADULT EDUCATION</b>	<b>1,452</b>		<b>65,011.00</b>	<b>65,011.00</b>		<b>513.43</b>	<b>513.43</b>

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	REGULAR CLASS ENROLLMENT							TOTAL REGULAR
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	48	41	49	46	50	56	44	334
Abraham Lincoln Elementary	72	71	69	68	65	66	65	476
Alice Birney Waldorf-Inspired K8	79	53	63	62	59	61	59	436
Bret Harte Elementary	23	35	36	34	43	39	45	255
Caleb Greenwood	72	73	95	71	64	61	55	491
Camellia Basic Elementary	74	67	59	60	60	59	70	449
Capital City School	3	0	7	4	6	12	11	43
Caroline Wenzel Elementary	40	32	36	35	29	52	36	260
Cesar Chavez ES	0	0	0	0	134	141	114	389
Crocker/Riverside Elementary	95	94	92	92	97	99	97	666
David Lubin Elementary	95	82	52	73	85	72	77	536
Earl Warren Elementary	47	58	56	68	61	75	84	449
Edward Kemble Elementary	169	132	131	107	0	0	0	539
Elder Creek Elementary	96	112	101	111	116	117	116	769
Ethel I Baker Elementary	119	109	85	88	111	93	98	703
Ethel Phillips Elementary	70	74	71	75	88	67	77	522
Father Keith B Kenny K-8 School	69	63	57	43	45	58	32	367
Genevieve Didion Elementary	68	68	73	65	60	77	74	485
Golden Empire Elementary	72	72	80	86	86	94	81	571
H W Harkness Elementary	67	52	49	41	53	47	51	360
Hollywood Park Elementary	44	50	46	40	43	31	49	303
Home/Hospital	10	7	8	8	15	13	21	82
Hubert H. Bancroft Elementary	96	48	59	58	67	55	77	460
Isador Cohen Elementary	35	35	34	35	40	32	36	247
James W Marshall Elementary	57	66	48	48	53	70	60	402
John Bidwell Elementary	45	45	47	45	52	46	64	344
John Cabrillo Elementary	46	45	47	47	51	54	49	339
John D Sloat Elementary	52	28	26	38	24	33	31	232
John H. Still K-8	107	101	96	88	88	101	80	661
John Morse Therapeutic Center	0	0	0	0	0	0	0	0
Leataata Floyd Elementary	54	63	47	44	45	46	26	325
Leonardo da Vinci K - 8 School	119	93	93	95	94	94	93	681
Mark Twain Elementary	47	48	35	37	46	53	44	310
Martin Luther King Jr Elementary	33	47	37	54	46	66	47	330
Matsuyama Elementary	72	94	90	93	90	88	95	622
Nicholas Elementary	99	94	96	74	99	100	86	648
O W Erlewine Elementary	51	38	41	44	43	44	52	313
Oak Ridge Elementary	89	96	84	83	74	80	89	595
Pacific Elementary	132	94	107	99	107	88	86	713
Parkway Elementary School	89	78	92	59	74	80	82	554
Peter Burnett Elementary	74	71	86	72	64	100	94	561
Phoebe A Hearst Elementary	97	95	95	96	93	95	98	669
Pony Express Elementary	36	48	71	48	59	69	66	397
Rosa Parks K-8 School	47	48	48	47	43	60	61	354
Sequoia Elementary	62	60	56	64	73	88	66	469
Success Academy K-8	0	0	0	0	1	2	8	11
Susan B Anthony Elementary	47	65	44	35	48	41	36	316
Sutterville Elementary	58	72	70	54	86	93	91	524
Tahoe Elementary	66	48	42	40	53	47	33	329
Theodore Judah Elementary	95	71	72	72	86	74	74	544
Washington Elementary	64	24	22	23	17	19	16	185
William Land Elementary	57	65	58	74	63	58	33	408
Woodbine Elementary	24	36	35	39	40	42	50	266
<b>TOTAL</b>	<b>3,382</b>	<b>3,161</b>	<b>3,093</b>	<b>2,982</b>	<b>3,189</b>	<b>3,308</b>	<b>3,179</b>	<b>22,294</b>

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	353	940	18423	19363	95.15%
Abraham Lincoln Elementary	480	1236	24842	26078	95.26%
Alice Birney Waldorf-Inspired K8	436	894	23118	24012	96.28%
Bret Harte Elementary	288	794	15080	15874	95.00%
Caleb Greenwood	496	820	26212	27032	96.97%
Camellia Basic Elementary	457	409	24838	25247	98.38%
Capital City School	43	117	1915	2032	94.24%
Caroline Wenzel Elementary	307	878	16097	16975	94.83%
Cesar Chavez ES	403	803	21291	22094	96.37%
Crocker/Riverside Elementary	666	1015	35429	36444	97.21%
David Lubin Elementary	560	1263	28755	30018	95.79%
Earl Warren Elementary	465	679	25115	25794	97.37%
Edward Kemble Elementary	547	1262	28859	30121	95.81%
Elder Creek Elementary	769	1420	40741	42161	96.63%
Ethel I Baker Elementary	703	2111	36544	38655	94.54%
Ethel Phillips Elementary	536	1194	27675	28869	95.86%
Father Keith B Kenny K-8 School	367	1090	18564	19654	94.45%
Genevieve Didion Elementary	497	649	26650	27299	97.62%
Golden Empire Elementary	586	944	31337	32281	97.08%
H W Harkness Elementary	369	686	19581	20267	96.62%
Hollywood Park Elementary	348	746	18505	19251	96.12%
Home/Hospital	92	0	1347.5	1347.5	100.00%
Hubert H. Bancroft Elementary	481	1121	25015	26136	95.71%
Isador Cohen Elementary	255	660	13380	14040	95.30%
James W Marshall Elementary	422	733	22490	23223	96.84%
John Bidwell Elementary	354	574	18635	19209	97.01%
John Cabrillo Elementary	388	965	19747	20712	95.34%
John D Sloat Elementary	251	727	12794	13521	94.62%
John H. Still K-8	672	1853	35575	37428	95.05%
John Morse Therapeutic Center	36	118	1931	2049	94.24%
Leataata Floyd Elementary	343	1024	18078	19102	94.64%
Leonardo da Vinci K - 8 School	718	1094	38467	39561	97.23%
Mark Twain Elementary	334	761	17701	18462	95.88%
Martin Luther King Jr Elementary	363	978	18948	19926	95.09%
Matsuyama Elementary	632	1048	33735	34783	96.99%
Nicholas Elementary	665	1522	34666	36188	95.79%
O W Erlewine Elementary	327	712	16797	17509	95.93%
Oak Ridge Elementary	600	1487	30671	32158	95.38%
Pacific Elementary	713	1638	37690	39328	95.84%
Parkway Elementary School	586	1804	31177	32981	94.53%
Peter Burnett Elementary	585	1198	30812	32010	96.26%
Phoebe A Hearst Elementary	669	879	35647	36526	97.59%
Pony Express Elementary	407	754	21138	21892	96.56%
Rosa Parks K-8 School	367	892	19265	20157	95.57%
Sequoia Elementary	476	778	25188	25966	97.00%
Success Academy K-8	11	56	466	522	89.27%
Susan B Anthony Elementary	316	441	16933	17374	97.46%
Sutterville Elementary	530	782	27984	28766	97.28%
Tahoe Elementary	364	1089	17476	18565	94.13%
Theodore Judah Elementary	561	890	29721	30611	97.09%
Washington Elementary	185	463	9863	10326	95.52%
William Land Elementary	408	584	21705	22289	97.38%
Woodbine Elementary	285	653	15274	15927	95.90%
<b>TOTAL</b>	<b>23,072</b>	<b>48,228</b>	<b>1,209,888</b>	<b>1,258,116</b>	<b>96.17%</b>

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	37	98	1890	1988	95.07%
Albert Einstein MS	720	1317	38099	39416	96.66%
Alice Birney Waldorf-Inspired K8	113	229	6075	6304	96.37%
C K McClatchy HS	1	1	54	55	98.18%
California MS	897	1910	47738	49648	96.15%
Capital City School	37	122	1734	1856	93.43%
Father Keith B Kenny K-8 School	37	65	2042	2107	96.92%
Fern Bacon MS	758	1446	40216	41662	96.53%
Genevieve Didion Elementary	112	127	5989	6116	97.92%
Home/Hospital	33	0	351.75	351.75	100.00%
John H. Still K-8	283	375	15105	15480	97.58%
John Morse Therapeutic Center	17	72	920	992	92.74%
Kit Carson MS	338	1112	17433	18545	94.00%
Leonardo da Vinci K - 8 School	138	172	7413	7585	97.73%
Martin Luther King Jr Elementary	86	145	4592	4737	96.94%
Rosa Parks K-8 School	445	1007	23463	24470	95.88%
Sam Brannan MS	489	1121	25648	26769	95.81%
School of Engineering and Science	240	360	12778	13138	97.26%
Success Academy K-8	8	43	341	384	88.80%
Sutter MS	1177	1363	63183	64546	97.89%
Will C Wood MS	648	1235	34249	35484	96.52%
<b>TOTAL</b>	<b>6,614</b>	<b>12,320</b>	<b>349,314</b>	<b>361,634</b>	<b>96.59%</b>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 3, ENDING FRIDAY, NOVEMBER 18, 2016  
 CUMULATIVE TOTAL ABSENCES

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	271	2294	12302	14596	84.28%
Arthur A. Benjamin Health Prof	204	702	10856	11558	93.93%
C K McClatchy HS	2262	4623	116656	121279	96.19%
Capital City School	290	1777	13415	15192	88.30%
Hiram W Johnson HS	1529	5123	76774	81897	93.74%
Home/Hospital	65	0	870.25	870.25	100.00%
John F Kennedy HS	2211	3428	115189	118617	97.11%
Kit Carson MS	112	343	5929	6272	94.53%
Luther Burbank HS	1741	5597	87488	93085	93.99%
Rosemont HS	1385	3164	72676	75840	95.83%
School of Engineering and Science	265	312	14464	14776	97.89%
The Academy	28	271	1197	1468	81.54%
West Campus HS	855	806	46263	47069	98.29%
<b>TOTAL</b>	<b>11,218</b>	<b>28,440</b>	<b>574,079</b>	<b>602,519</b>	<b>95.28%</b>

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
<b>TOTAL ALL SCHOOLS</b>	<b>40,904</b>	<b>88,988</b>	<b>2,133,281</b>	<b>2,222,269</b>	<b>96.00%</b>



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.2

**Meeting Date:** January 19, 2017

**Subject:** Head Start/Early Head Start/Early Head Start Expansion Reports

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Academic Office / Child Development

**Recommendation:** None

**Background/Rationale:** The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

**Financial Considerations:** N/A

**LCAP Goal(s):** College, Career and Life Ready Graduates; Family and Community Empowerment

**Documents Attached:**

1. Head Start/Early Head Start Monthly Report Summary - November
2. Child Development November 2016 Fiscal Report – EHS CCP Basic
3. Child Development November 2016 Fiscal Report – EHS CCP T/TA
4. Child Development November 2016 Fiscal Report – Head Start Basic
5. Child Development November 2016 Fiscal Report – Head Start T/TA
6. Child Development November 2016 Fiscal Report – Early Head Start Basic
7. Child Development November 2016 Fiscal Report – Early Head Start T/TA

**Estimated Time of Presentation:** N/A  
**Submitted by:** Jacquie Bonini, Director, Child Development  
**Approved by:** José L. Banda, Superintendent

**Attachment 1  
Head Start / Early Head Start  
Monthly Report Summary  
January 2017**

**Budget Reports**

HS, EHS, CCP Basic November 2016

**USDA Meals and Snacks for September 2016**

	<b><i>Breakfast</i></b>	<b><i>Lunch</i></b>	<b><i>Snack am</i></b>	<b><i>Snack pm</i></b>
Early Head Start	725	753	NA	440
Head Start Part-day	2800	785	2858	679
Head Start Wrap	7912	5138	NA	4924
Full-day Collaboration	3104	3225	NA	2226

**USDA Meals and Snacks for October 2016**

	<b><i>Breakfast</i></b>	<b><i>Lunch</i></b>	<b><i>Snack am</i></b>	<b><i>Snack pm</i></b>
Early Head Start	727	767	NA	435
Head Start Part-day	4127	960	4083	869
Head Start Wrap	8685	7233	NA	6903
Full-day Collaboration	3771	3992	NA	2637

**Credit Card Statements**

November 2016:

11/3: \$151.53 – Supplies for the Family Engagement Workshop

**Enrollment Report for November 2016**

<b>Head Start Enrollment</b>	
Funded Enrollment	1211
Actual Enrollment	1156
Percentage of Actual Attendance	86%

<b>Early Head Start Enrollment</b>	
Funded Enrollment	144
Actual Enrollment	148
Percentage of Actual Attendance	71%

<b>Early Head Start Expansion Enrollment</b>	
Funded Enrollment	40
Actual Enrollment	40
Percentage of Actual Attendance	74%

**Disabilities Report for October 2016**

Head Start	103
Early Head Start	15
EHS Expansion	4

**Attachment 2  
CHILD DEVELOPMENT DEPARTMENT  
SETA MONTHLY FISCAL REPORT**

**R5211**

Month: November 1 - November 30, 2016

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A  
5735 47TH AVENUE  
SACRAMENTO, CA 95824

Agreement No.: 17C5551S0

Program:  PA 3125 EHS-CCP BASIC R5211  
 PA 3120 EHS-CCP T/TA R5221  
 PA 3128 EHS-CCP START UP R5243

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I. Personnel	134.42	188.53	1,523.00	1,334.47
Fringe Benefits	93.08	165.63	755.00	589.37
A. Occupancy	0.00	0.00	0.00	0.00
D. Staff Travel	0.00	0.00	0.00	0.00
M. Supplies	228.67	332.40	1,520.00	1,187.60
I. Other	0.00	0.00	24.00	24.00
N. Indirect Costs 3 32%	2,055.83	6,696.74	22,898.00	16,201.26
I. TOTAL ADMINISTRATION	\$2,512.00	\$7,383.30	\$26,720.00	\$19,336.70
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$2,512.00	\$7,383.30	\$26,720.00	\$19,336.70
II. a. Personnel**	34,788.41	115,662.74	338,198.00	222,535.26
b. Fringe Benefits**	19,311.72	72,737.41	276,097.00	203,359.59
P. c. Travel	0.00	0.00	0.00	0.00
R. d. Equipment	0.00	0.00	0.00	0.00
O. e. Supplies	4,031.41	6,818.76	49,305.00	42,486.24
G. f. Contractual	0.00	0.00	0.00	0.00
R. g. Construction	0.00	0.00	0.00	0.00
A. h. Other	3,334.77	5,803.09	22,280.00	16,476.91
M.				
II. TOTAL PROGRAM	\$61,466.31	\$201,022.00	\$685,880.00	484,858.00
NON-FEDERAL PROGRAM				
Basic 712,600 & T/TA 17,500 October	\$20,203.88	\$56,457.89	\$182,525.00	126,067.11
TOTAL SETA COSTS ( I + II )	\$63,978.31	\$208,405.30	\$712,600.00	504,194.70

Gerardo Castillo		12/1/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature		Date	Prepared By	Phone

R5211. August16-17

**SUBSIDIZED SLOTS**

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8  
100%

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.

**Attachment 3  
CHILD DEVELOPMENT DEPARTMENT  
SETA MONTHLY FISCAL REPORT**

**R5221**

Month: November 1 - November 30, 2016

Agreement No.: 17C5551S0

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Program:  PA 3125 EHS-CCP BASIC R5211

Remit to address: GENERAL ACCOUNTING DEPARTMENT - 802A

PA 3120 EHS-CCP T/TA R5221

5735 47TH AVENUE

PA 3128 EHS-CCP START UP R5243

SACRAMENTO, CA 95824

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
	Current Period & Adjustments	Cumulative To Date		
I Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	0.00	0.00
I Other	0.00	0.00	0.00	0.00
N Indirect Costs 3.32%	0.00	0.00	562.00	562.00
I TOTAL ADMINISTRATION	\$0.00	\$0.00	\$562.00	\$562.00
NON-FEDERAL ADMINISTRATION *				
TOTAL FED & NON-FED ADMIN	\$0.00	\$0.00	\$562.00	\$562.00
II a. Personnel**	0.00	0.00	0.00	0.00
b. Fringe Benefits**	0.00	0.00	0.00	0.00
P c. Travel	0.00	0.00	0.00	0.00
R d. Equipment	0.00	0.00	0.00	0.00
O e. Supplies	0.00	0.00	0.00	0.00
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	0.00	0.00
A h. Other	0.00	0.00	16,938.00	16,938.00
M				
II. TOTAL PROGRAM	\$0.00	\$0.00	\$16,938.00	16,938.00
NON-FEDERAL PROGRAM				
TOTAL SETA COSTS ( I + II )	\$0.00	\$0.00	\$17,500.00	17,500.00

Gerardo Castillo

12/1/2016

Shelagh Ferguson

916.643.7878

Chief Business Officer - Authorized Signature

Date

Prepared By

Phone

R.5221.16-17

**SUBSIDIZED SLOTS**

How many subsidized slots are you contractually obligated to retain? 8

How many subsidized slots do you currently have? 8

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursement Claim Form" to receive a reimbursement for the lost subsidy.


## Attachment 4

### SETA MONTHLY FISCAL REPORT 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815 R5210

Month: November 1 - November 30, 2016 Agreement No.: 09CH0012-005

Delegate: SCUSD - Child Development Department Program:  PA 22 HS BASIC R5210  
 PA 20 BASIC T/TA  
 PA 25 EHS  
 PA 26 EHS T/TA  
 OTHER

Remit to address General Accounting Department - 802A  
5735 47th Avenue  
SACRAMENTO, CA 95824

	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
A D M I N	Personnel	22,548.53	91,701.48	328,726.00	237,024.52
	Fringe Benefits	2,836.27	11,382.63	201,355.00	189,972.37
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	252.87	1,473.65	26,320.00	24,846.35
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	77.12	289.86	1,200.00	910.14
	Indirect Costs 3.32%	25,379.01	83,601.66	281,837.00	198,235.34
	<b>I. TOTAL ADMINISTRATION</b>	<b>\$51,093.80</b>	<b>\$188,449.28</b>	<b>\$839,438.00</b>	<b>\$650,988.72</b>
Non-Federal Administration					
Total Fed. And Non-Fed. Administration	\$51,093.80	\$188,449.28	\$839,438.00	\$650,988.72	
P R O G R A M	Personnel	452,157.33	1,454,498.37	4,073,377.00	2,618,878.63
	Fringe Benefits	281,091.85	915,319.23	3,296,402.00	2,381,082.77
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	1,465.50	23,591.64	250,339.00	226,747.36
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	3,998.57	19,865.67	311,361.00	291,495.33
	<b>II. TOTAL PROGRAM</b>	<b>\$738,713.25</b>	<b>\$2,413,274.91</b>	<b>\$7,931,479.00</b>	<b>5,518,204.09</b>
	NON-FEDERAL PROGRAM Basic & T/TA October	\$289,164.16	\$601,164.38	\$2,197,729.00	1,596,564.62
<b>TOTAL SETA COSTS ( I + II )</b>	<b>\$789,807.05</b>	<b>\$2,601,724.19</b>	<b>\$8,770,917.00</b>	<b>6,169,192.81</b>	
Gerardo Castillo		12/7/2016	Shelagh Ferguson	916.643.7878	
Chief Business Officer - Authorized Signature		Date	Prepared By	Phone	

## Attachment 5

### SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

**R5212**

Month:	November 1 - November 30, 2016	Agreement No.:	09CH0012-005
Delegate:	SCUSD - Child Development Department	Program:	<input type="checkbox"/> PA 22 HS BASIC <input checked="" type="checkbox"/> PA 20 BASIC T/TA <span style="float: right;">R5212</span> <input type="checkbox"/> PA 25 EHS <input type="checkbox"/> PA 26 EHS T/TA <input type="checkbox"/> OTHER
Remit to address	General Accounting Department - 802A		
	5735 47th Avenue		
	SACRAMENTO, CA 95824		

	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
I. A D M I N	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
	Supplies				0.00
	Contractual				0.00
	Construction				0.00
	Other				0.00
	Indirect 3.32%	0.00	120.01	643.00	522.99
	<b>I. TOTAL ADMINISTRATION</b>	<b>\$0.00</b>	<b>\$120.01</b>	<b>\$643.00</b>	<b>\$522.99</b>
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	\$0.00	\$120.01	\$643.00	\$522.99
II. P R O G R A M	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
	Travel	0.00	0.00	1,000.00	1,000.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	2,247.00	2,247.00
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	0.00	3,614.65	16,110.00	12,495.35
					0.00
	<b>II. TOTAL PROGRAM</b>	<b>\$0.00</b>	<b>\$3,614.65</b>	<b>\$19,357.00</b>	<b>15,742.35</b>
	NON-FEDERAL PROGRAM Basic & T/TA August	\$0.00	\$0.00	\$0.00	0.00
<b>TOTAL SETA COSTS ( I + II )</b>		<b>\$0.00</b>	<b>\$3,734.66</b>	<b>\$20,000.00</b>	<b>16,265.34</b>

Gerardo Castillo	12/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone

**Attachment 6**  
**SETA MONTHLY FISCAL REPORT**  
 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815  
**R5213**

Month: November 1 - November 30, 2016 Agreement No.: 09CH0012-005


Delegate: SCUSD - Child Development Department Program:  PA 22 HS BASIC

Remit to address General Accounting Department - 802A  PA 20 BASIC T/TA

5735 47th Avenue  PA 25 EHS R5213

SACRAMENTO, CA 95824  PA 26 EHS T/TA

OTHER

Cost Item	Actual Expenses		* Current Budget	Unexpended Balance	
	Current Period & Adjustments	Cumulative To Date			
I. A D M I N	Personnel	2,728.78	11,231.27	41,457.00	30,225.73
	Fringe Benefits	1,530.15	6,171.57	30,978.00	24,806.43
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	47.93	281.81	1,500.00	1,218.19
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	0.00	0.00	105.00	105.00
	Indirect Costs 3.32%	4,116.68	15,425.20	50,279.00	34,853.80
	<b>I. TOTAL ADMINISTRATION</b>	<b>\$8,423.54</b>	<b>\$33,109.85</b>	<b>\$124,319.00</b>	<b>\$91,209.15</b>
Non-Federal Administration					
Total Fed. And Non-Fed. Administration	\$8,423.54	\$33,109.85	\$124,319.00	\$91,209.15	
II. P R O G R A M	Personnel	73,840.23	272,821.60	793,543.00	520,721.40
	Fringe Benefits	43,844.42	165,019.35	600,698.00	435,678.65
	Travel	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	573.40	2,721.46	17,075.00	14,353.54
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	1,431.50	6,367.20	29,074.00	22,706.80
	<b>II. TOTAL PROGRAM</b>	<b>\$119,689.55</b>	<b>\$446,929.61</b>	<b>\$1,440,390.00</b>	<b>993,460.39</b>
NON-FEDERAL PROGRAM Basic & T/TA October	\$30,599.18	\$94,310.40	\$398,068.00	303,757.60	
<b>TOTAL SETA COSTS ( I + II )</b>	<b>\$128,113.09</b>	<b>\$480,039.46</b>	<b>\$1,564,709.00</b>	<b>1,084,669.54</b>	
Gerardo Castillo		12/7/2016	Shelagh Ferguson	916.643.7878	
Chief Business Officer - Authorized Signature		Date	Prepared By	Phone	



## Attachment 7

### SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

**R5216**

Month:	November 1 - November 30, 2016	Agreement No.:	09CH0012-005
Delegate:	SCUSD - Child Development Department	Program:	<input type="checkbox"/> PA 22 HS BASIC <input type="checkbox"/> PA 20 BASIC T/TA <input type="checkbox"/> PA 25 EHS <input checked="" type="checkbox"/> PA 26 EHS T/TA <input type="checkbox"/> OTHER
Remit to address	General Accounting Department - 802A		
	5735 47th Avenue		
	SACRAMENTO, CA 95824		R5216

	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
I.  A D M I N	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
	Supplies				0.00
	Contractual				0.00
	Construction				0.00
	Other				0.00
	Indirect 3.32%	101.59	133.86	886.00	752.14
	<b>I. TOTAL ADMINISTRATION</b>	<b>\$101.59</b>	<b>\$133.86</b>	<b>\$886.00</b>	<b>\$752.14</b>
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	\$101.59	\$133.86	\$886.00	\$752.14
II.  P R O G R A M	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
	Travel	3,060.00	3,060.00	5,400.00	2,340.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	1,322.00	1,322.00
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	0.00	972.00	19,956.00	18,984.00
					0.00
	<b>II. TOTAL PROGRAM</b>	<b>\$3,060.00</b>	<b>\$4,032.00</b>	<b>\$26,678.00</b>	<b>22,646.00</b>
	NON-FEDERAL PROGRAM Basic & T/TA August	\$0.00	\$0.00	\$0.00	0.00
<b>TOTAL SETA COSTS ( I + II )</b>		<b>\$3,161.59</b>	<b>\$4,165.86</b>	<b>\$27,564.00</b>	<b>23,398.14</b>

Gerardo Castillo	12/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone