Sacramento City
UNIFIED SCHOOL DISTRICT

Measure Q & R Citizen Oversight Committee

CBOC – Measure Q & R
August 2, 2023

Agenda

- Call to Order
- Public Comments
- Roll Call
- Approval of Agenda
- Approval of Minutes
- Measure Q and R Bond Fund Projects Update
- CBOC Presentation to the Board
- Future Business
- Adjourn

Sacramento City
UNIFIED SCHOOL DISTRICT

Bond Accounting Update

Cindy Tao
Director III, Accounting Services

Measure Q Funding Summary

Funding

- $346M authorization approved by voters November 2012
- $7.6M interest
- $11M E-rate, State Bond and Grant reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	18.4	18.4	327.6
B	July 2013	24.5	42.9	303.1
C-1	June 2015	66.3	109.2	236.8
C-2	June 2015	23.7	132.9	213.1
D	June 2016	14.0	146.9	199.1
E	May 2017	112.0	258.9	87.1
F	July 2018	10.0	268.9	77.1
G	July 2021	77.1	346.0	-

Measure Q Budget & Expenditures as of 6/30/2023

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure Q	Core Academic Renovation	$113.3M	$98.2M	2	17
	District Wide Fire & Irrigation Improvements	$11.3M	$10.9M	2	47
	Modernization, Repair & Upgrades	$141.9M	$114.9M	29	125
	On-Going Funds & Operations	$16.6M	$12.7M	N/A	N/A
	Program Enhancements	$18.1M	$18.1M	0	24
	Resource & Energy Conservation Improvements	$5.2M	$5.2M	1	34
	Technology Upgrades	$41.5M	$41.5M	1	21
	TOTAL	**$347.9M**	**$301.5M**	**35**	**268**

Measure R Funding Summary

Funding

- $68M authorization approved by voters November 2012
- $835K interest and reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	-

Measure R Budget & Expenditures as of 6/30/2023

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure R	Athletic: Fields, Gyms, Locker Rooms	$20.3M	$20.3M	0	9
	Nutrition Services Central Kitchen	$45.7M	$45.7M	0	1
	On-Going Funds & Operations	$2.8M	$2.8M	N/A	N/A
	TOTAL	**$68.8M**	**$68.8M**	**0**	**10**

Project Budget Changes

- No changes since last report

Bond Construction Update

Chris Ralston, Director III Facilities Management

Current Active Projects

Albert Einstein Modernization (Academic Core) *Construction & Design Phase*

- Project consist of new roof and exterior paint (summer 2023) and interior paint and flooring, furniture, and native landscape installation (summer 2024). This project is budgeted for $9 million and will be hard bid in spring 2023 and spring 2024.

Brett Hart Hardcourt *Construction Phase*

- Project to replace hardcourt, underground utilities, code upgrades for energy and accessibility. Project budget is $4 million; hard bid in spring 2023.

Hiram Johnson Baseball/Softball/Golf *Construction Phase*

- Project consists of new varsity baseball, varsity softball, and golf practice facility. Project budget was $7.8m. Project was hard bid in Fall 2024 for $7,024,151. Estimated completion of July 2023.

James Marshall Roof Replacement *Design Phase*

- Project consist of new roof based off a roof assessment. Project budget is $1 million. Hard bid in spring 2023, construction summer 2023.

John F. Kennedy Parking Lot *Construction Phase*

- Project consist of complete replacement of student and staff parking lot and make it solar ready. Project budget is $5 million. Hard bid in spring 2023, construction in summer 2023.

John Sloat Hardcourt and Parking Lot *Construction Phase*

- Project consist of new parking lot and hard-court asphalt, fence upgrades for security and new playground structure. Project budget is $4 million, Hard bid in spring 2023, construction in summer 2023.

Current Active Projects

Theodore Judah Hardcourt *Construction Phase*

- Project consists of new hard court. Project budget was $3 million. Project is scheduled for bid Feb 2023; construction summer 2023.

Clock/Intercom Replacement (Various Sites) *Procurement Phase*

- Replace clocks and intercom system in selected schools. Project budget is $6 million. Board consider recommended design pool on 2/2/23 board meeting to begin design. Design continuous through fall 2023, construction through summer 2024.

Luther Burbank New Pool & Locker Room *Complete*
Contractor: Otto Construction
Architect: Lionakis
Construction Manger: Kitchell

Elder Creek Hardcourt & Field/Irrigation Replacement *Complete*
Contractor: Robert A. Bothman Construction
Architect: MTW Landscape Architect
Construction Manger: Innovative Construction Services (ICS)

Hiram Johnson Softball/Baseball/Golf *Construction Phase*
Contractor: AM Stephens
Architect: Verde Design
Construction Manger: Innovative Construction Services (ICS)
Estimated Completion: August 2023