

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento City Unified School District

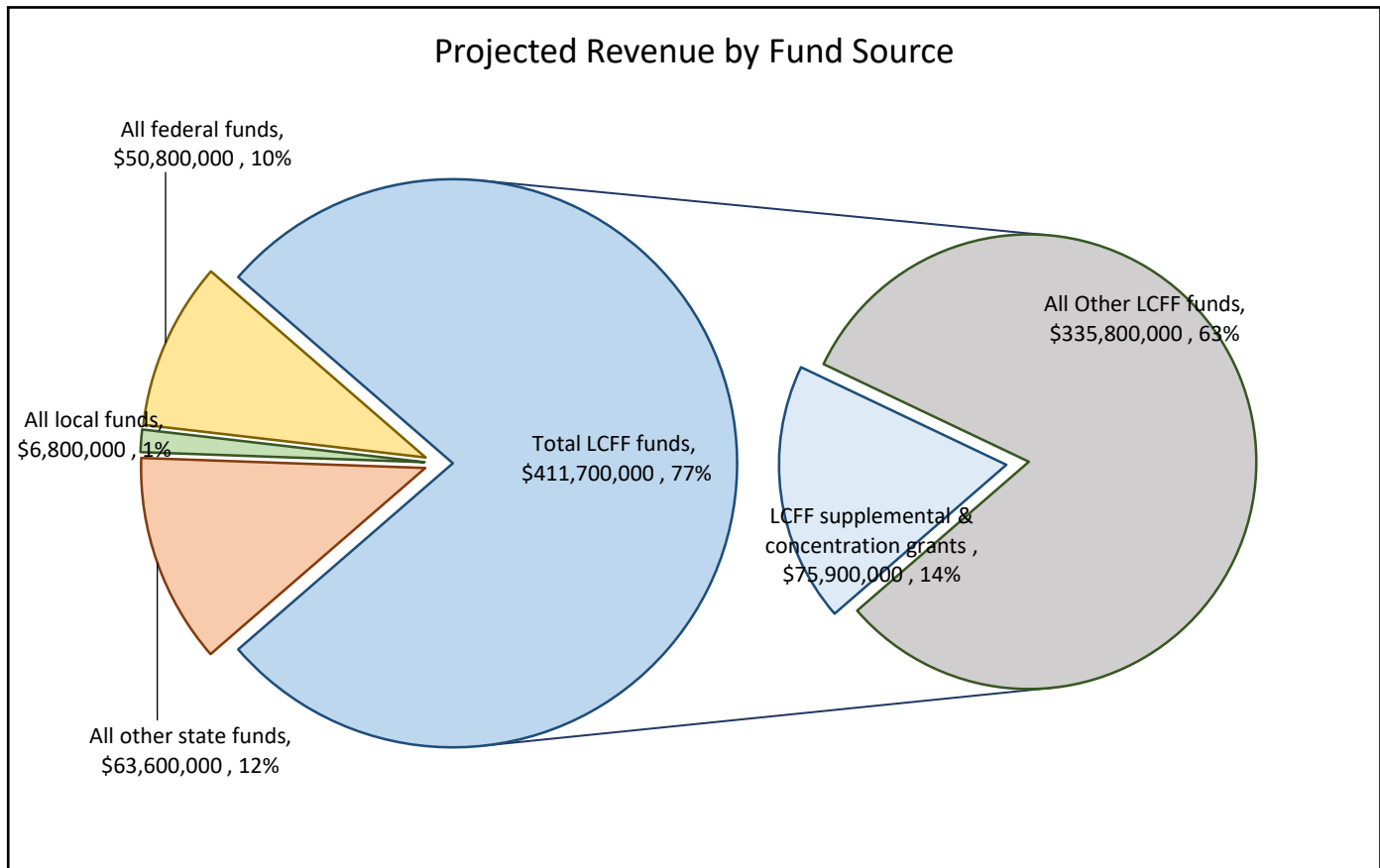
CDS Code: 34674390000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Jorge A. Aguilar (916)643-7400 superintendent@scusd.edu

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

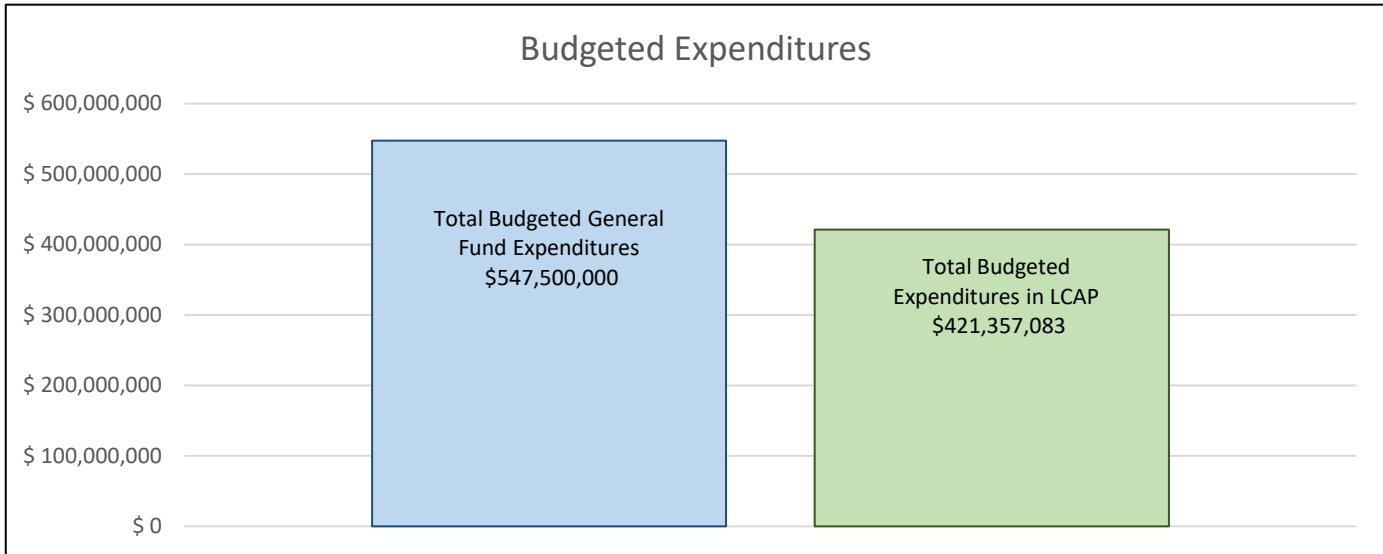


This chart shows the total general purpose revenue Sacramento City Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Sacramento City Unified School District is \$532,900,000.00, of which \$411,700,000.00 is Local Control Funding Formula (LCFF), \$63,600,000.00 is other state funds, \$6,800,000.00 is local funds, and \$50,800,000.00 is federal funds. Of the \$411,700,000.00 in LCFF Funds, \$75,900,000.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sacramento City Unified School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Sacramento City Unified School District plans to spend \$547,500,000.00 for the 2019-20 school year. Of that amount, \$421,357,083.00 is tied to actions/services in the LCAP and \$126,142,917.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

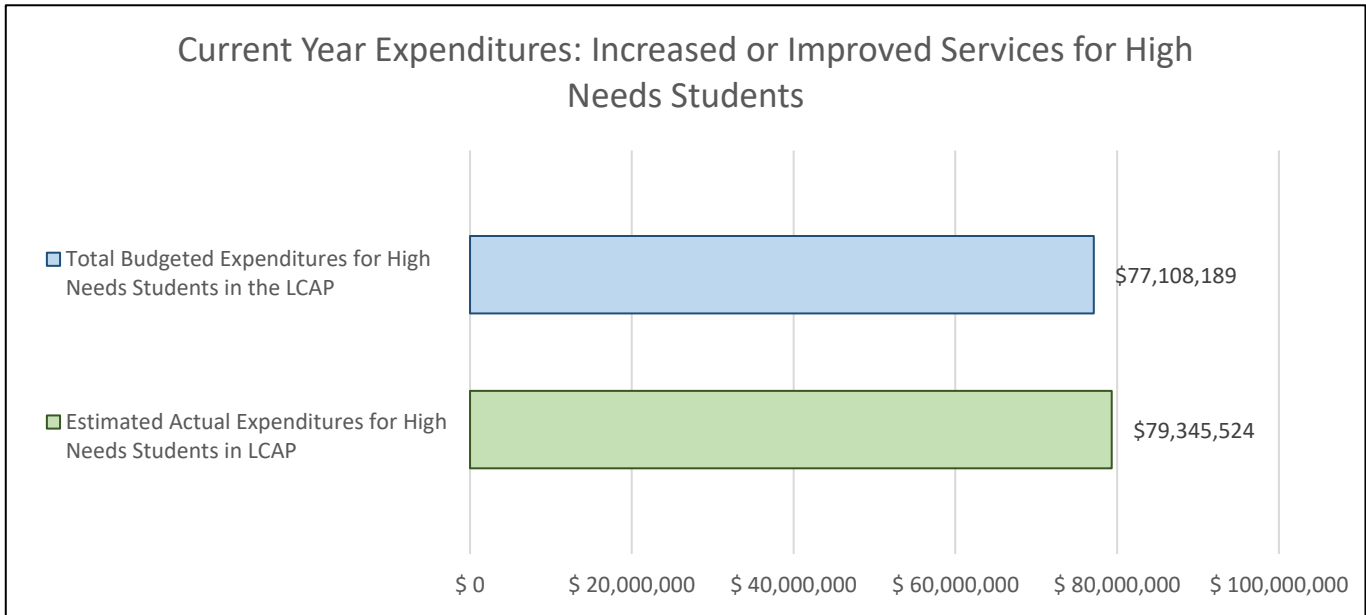
The general fund budget expenditures that are not fully included in the LCAP include: Title I, Title II, Title III, additional support for students with special needs, transportation, routine repair and maintenance.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Sacramento City Unified School District is projecting it will receive \$75,900,000.00 based on the enrollment of foster youth, English learner, and low-income students. Sacramento City Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Sacramento City Unified School District plans to spend \$76,169,346.00 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Sacramento City Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sacramento City Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Sacramento City Unified School District's LCAP budgeted \$77,108,189.00 for planned actions to increase or improve services for high needs students. Sacramento City Unified School District estimates that it will actually spend \$79,345,524.00 for actions to increase or improve services for high needs students in 2018-19.