



**Board Office/Business Services
Budget Oversight Committee
Wednesday, July 22, 2015 5:30 PM-6:30 PM**

Serna Center – Washington Room

Agenda

PURPOSE: The primary responsibility of the Board Budget Oversight Committee is to maintain transparency of all the District's funding and financial planning/development.

MISSION STATEMENT: To keep an informed and engaged community partnership and ensure that education remains the highest priority.

- 1. Welcome/Introductions**
- 2. Review Notes/Minutes from May 1, 2015**
- 3. Discussion Topics**
 - a. Local Control Funding Formula (LCFF) Calculation**
 - b. Fiscal Period 12 Report (as of June 30)**
- 4. Future Topics – Determined by Committee**
 - a. Financial planning**
 - b. Differences and Pros/Cons of participatory, zero-based and other types of budgeting**
 - c. UFL/OPEB what we need to know and plan for**
- 5. Other Items**
- 6. Future Budget Committees Meetings:**
 - a. TBD**
 - b. TBD**
 - c. TBD**

