



BULLETIN

SUBJECT: 2017-18 INITIAL ENTITLEMENTS FOR TITLE I AND SUPPLEMENTAL & CONCENTRATION **2016-17 NO. BS - 79**

TO: K-12 Principals and Office Managers

DATE: January 10, 2017

PREPARED BY: Gloria Chung, Director, Fiscal Services **DEPARTMENT:** Budget Services

REVIEWED BY: Gerardo Castillo, CPA Chief Business Officer **APPROVED:** 

The attachments provide the projected school site entitlements for Every Student Succeeds Act, Title I and Supplemental & Concentration (LCFF).

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

Title I allocations are based on 2016 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only). We are projecting a 10% decrease in Title I to \$16,326,579, in comparison with the 2016-17 Initial Entitlement of \$18,327,963. This decline is mainly due to the improving economy and changes at the Federal level.

In order to meet the requirements of California's Local Control Funding Formula (LCFF), we created resource 0012 LCFF -Supplemental & Concentration (formerly 0007 LCFF -F/R and 0009 LCFF - LEP). Even though the resource is considered unrestricted, it must be used to provide services to students that get Free and Reduced meals and/or are English Learners. These funds must be spent based on the Local Control Accountability Plan (LCAP) that the district is currently developing and the Single Plan for Student Achievement (SPSA) which must align with the district's plan.

The total **Supplemental & Concentration** allocation for all schools is \$9,800,000. Schools must spend funds according to their SPSA. The allocation method remains the same as in previous years except it is no longer split between F/R and LEP.

Supplemental & Concentration allocations are based on 2016 CBEDS Free/Reduced Priced Lunch (Ages 5-17 Only) and the 2015 Fall English Learner Counts.

The attached documents outline the allocations for each program.

Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation) from the 2016-17 school year into the 2017-18 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Gloria Chung at (643) 9405.

Attachments: 2017-18 Initial Entitlements for Title I and Supplemental & Concentration (LCFF)

cc: Lisa Allen, Deputy Superintendent
Chad Sweitzer, Area Assistant Superintendent
Doug Huscher, Area Assistant Superintendent of Equity
Mary Hardin Young, Area Assistant Superintendent
Olga Simms, Area Assistant Superintendent
Tu Moua-Carroz, Area Assistant Superintendent

**Sacramento City Unified School District
Title I, Part A, Fund Summary 2017-2018
Projected Allocation
December 23, 2016**

Projected 2017-18 Base Allocation		\$16,326,579
Indirect Costs	4.21%	\$659,581
Administration	10.79%	\$1,789,406
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$6,236	
Site allocation (95% of remaining minimum allocation)	\$153,412	
LEA - level	<u>\$412,401</u>	\$572,049
<i>Discretionary Centralized Services</i>		
Academic Support/Intervention*		\$2,997,110
Professional Learning (Central)		\$1,306,126
Parent Outreach and Assistance		\$32,653
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for School Initiatives		\$1,100,000
Set Aside for Initiatives for Priority Schools		\$2,514,890
Site Allocation		\$4,999,399

Site Allocation	\$4,999,399
Parent Involvement (\$6,121 + \$153,444)	\$159,648
Total Site Allocation	\$5,159,047

*CDE is determining the guidelines to allocate the funds.

Sacramento City Unified School District
2017 - 2018 Title I
Projected Allocation

Loc	Site Name	16/17 CBEDS	# Free-Reduced Meals 16/17	% Free-Reduced Meals 16/17	Parent Involvement 2017-2018 Projected Title I Allocation	2017-2018 Projected Title I Allocation	Total 2017-2018 Projected Title I Allocation
	<i>Private</i>	5,570	320		\$6,236	\$54,449	\$60,685
0097	Abraham Lincoln	471	471	100%	\$2,487	\$80,141	\$82,628
0010	AM Winn Waldorf Inspired K-8	384	384	100%	\$2,027	\$65,338	\$67,365
0029	Bret Harte	288	288	100%	\$1,520	\$49,004	\$50,524
0035	Camellia	457	457	100%	\$2,412	\$77,759	\$80,171
0098	Cesar Chavez	406	406	100%	\$2,143	\$69,082	\$71,225
0095	Earl Warren	471	471	100%	\$2,486	\$80,141	\$82,627
0100	Edward Kemble	547	547	100%	\$2,887	\$93,073	\$95,960
0104	Elder Creek	764	764	100%	\$4,033	\$129,996	\$134,029
0108	Ethel I Baker	711	711	100%	\$3,754	\$120,978	\$124,732
0110	Ethel Phillips	523	523	100%	\$2,761	\$88,989	\$91,750
0117	Fr Keith B Kenny	398	398	100%	\$2,101	\$67,720	\$69,821
0142	Hollywood Park	353	353	100%	\$1,863	\$60,064	\$61,927
0139	HW Harkness	362	362	100%	\$1,911	\$61,595	\$63,506
0146	Isador Cohen	256	256	100%	\$1,351	\$43,559	\$44,910
0153	John Bidwell	356	356	100%	\$1,879	\$60,574	\$62,453
0163	John Cabrillo	370	370	100%	\$1,953	\$62,956	\$64,909
0111	John Morse Therapeutic	56	56	100%	\$296	\$9,528	\$9,824
0168	John Sloat	237	237	100%	\$1,251	\$40,326	\$41,577
0445	John Still	973	973	100%	\$5,136	\$165,558	\$170,694
0148	Leataata Floyd	346	346	100%	\$1,826	\$58,873	\$60,699
0235	Mark Twain	336	336	100%	\$1,774	\$57,171	\$58,945
0262	Nicholas	655	655	100%	\$3,459	\$111,449	\$114,908
0265	Oak Ridge	592	592	100%	\$3,125	\$100,730	\$103,855
0269	Pacific	702	702	100%	\$3,706	\$119,447	\$123,153
0272	Parkway	579	579	100%	\$3,056	\$98,518	\$101,574
0277	Peter Burnett	580	580	100%	\$3,062	\$98,688	\$101,750
0420	Rosa Parks	809	809	100%	\$4,271	\$137,653	\$141,924
0101	Susan B Anthony	317	317	100%	\$1,673	\$53,938	\$55,611
0359	Tahoe	356	356	100%	\$1,879	\$60,574	\$62,453
0384	William Land	401	401	100%	\$2,117	\$68,231	\$70,348
0390	Woodbine	288	288	100%	\$1,520	\$49,004	\$50,524
0138	Martin Luther King	447	334	75%	\$1,763	\$56,831	\$58,594
0305	James Marshall	423	309	73%	\$1,631	\$52,577	\$54,208
0037	Caroline Wenzel	313	228	73%	\$1,204	\$38,795	\$39,999
0130	Golden Empire	587	401	68%	\$2,117	\$68,231	\$70,348
0327	Sequoia	468	288	62%	\$1,520	\$49,004	\$50,524
0379	Washington*	177	108	61%	\$570	\$18,376	\$18,946
0267	OW Erlewine	322	194	60%	\$1,024	\$33,009	\$34,033
0285	Pony Express	395	220	56%	\$1,161	\$37,433	\$38,594
0059	David Lubin	555	276	50%	\$1,457	\$46,962	\$48,419
0144	Hubert Bancroft	464	209	45%			
0242	Matsuyama	634	257	41%			
0354	Sutterville	524	209	40%			
0151	Leonardo Da Vinci	839	280	33%			
0363	Theodore Judah	545	161	30%			
0032	Caleb Greenwood	489	141	29%			
0173	Alice Birney Waldorf-Inspired K-8	539	150	28%			
0350	Genevieve Didion	617	155	25%			
0300	Crocker Riverside	669	138	21%			
0282	Phoebe Hearst	673	125	19%			
	Total Elementary/K-8	24,024	18,527		\$88,166	\$2,841,875	\$2,930,041

Sacramento City Unified School District
2017 - 2018 Title I
Projected Allocation

Loc	Site Name	16/17 CBEDS	# Free-Reduced Meals 16/17	% Free-Reduced Meals 16/17	Parent Involvement 2017-2018 Projected Title I Allocation	2017-2018 Projected Title I Allocation	Total 2017-2018 Projected Title I Allocation
0431	Fern Bacon	754	754	100%	\$3,980	\$128,294	\$132,274
0450	Kit Carson	453	453	100%	\$2,391	\$77,079	\$79,470
0495	Will C Wood	645	645	100%	\$3,405	\$109,748	\$113,153
0480	Sam Brannan	486	350	72%	\$1,848	\$59,553	\$61,401
0410	Albert Einstein	718	524	73%	\$2,766	\$89,160	\$91,926
0415	California	906	511	56%	\$2,697	\$86,948	\$89,645
0490	Sutter	1,176	483	41%			
	Total Middle	5,138	3,720		\$17,087	\$550,782	\$567,869

0570	American Legion	200	200	100%	\$1,056	\$34,030	\$35,086
0517	Health Professions	201	201	100%	\$1,061	\$34,201	\$35,262
0520	Hiram Johnson	1,432	1,432	100%	\$7,559	\$243,657	\$251,216
0530	Luther Burbank	1,648	1,648	100%	\$8,699	\$280,410	\$289,109
0540	Rosemont	1,349	945	70%	\$4,988	\$160,793	\$165,781
0557	Engineering & Science	499	334	67%	\$1,763	\$56,831	\$58,594
0571	Capital City	285	174	61%	\$919	\$29,606	\$30,525
0521	West Campus	846	490	58%	\$2,587	\$83,374	\$85,961
0525	John F. Kennedy	2,169	1,165	54%	\$6,150	\$198,227	\$204,377
0510	CK McClatchy	2,204	1,173	53%	\$6,192	\$199,588	\$205,780
	Total High/Alternative	10,833	7,762		\$40,974	\$1,320,717	\$1,361,691

0025	Bowling Green Chacon	359	359	100%	\$1,895	\$61,084	\$62,979
0024	Bowling Green McCoy	464	464	100%	\$2,449	\$78,950	\$81,399
0185	New Joseph Bonnheim	290	271	93%	\$1,431	\$46,111	\$47,542
0535	New Technology	180	125	69%	\$660	\$21,269	\$21,929
0560	The Met	262	142	54%	\$750	\$24,162	\$24,912
0505	George Washington Carver	280	119	43%			
	Total Charter	1,835	1,480		\$7,185	\$231,576	\$238,761

TOTAL		47,400	31,809		\$159,648	\$4,999,399	\$5,159,047
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**Sacramento City Unified School District
LCFF Fund Summary 2017 - 2018
Projected Allocation
December 23, 2016**

2016-17 Estimated LCFF Allocation	\$9,800,000
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Sacramento City Unified School District
2017 - 2018 LCFF
Projected Allocation

Loc	Site	CBEDS 16/17	# Free- Reduced Meals 16/17	% Free- Reduced Meals 16/17	# EL Fall 2015	% EL Fall 2015	Total LCFF- Supplemental and Concentration 2017-2018 Projected Allocation
0097	Abraham Lincoln	471	471	100%	120	25%	\$152,480
0010	AM Winn Waldorf Inspired K-8	384	384	100%	78	20%	\$119,451
0029	Bret Harte	288	288	100%	56	19%	\$88,975
0035	Camellia	457	457	100%	136	30%	\$152,747
0098	Cesar Chavez	406	406	100%	107	26%	\$132,311
0095	Earl Warren	471	471	100%	216	46%	\$176,024
0100	Edward Kemble	547	547	100%	212	39%	\$194,898
0104	Elder Creek	764	764	100%	419	55%	\$302,359
0108	Ethel I Baker	711	711	100%	315	44%	\$263,004
0110	Ethel Phillips	523	523	100%	261	50%	\$200,645
0117	Fr Keith B Kenny	398	398	100%	100	25%	\$128,504
0142	Hollywood Park	353	353	100%	56	16%	\$105,957
0139	HW Harkness	362	362	100%	114	31%	\$122,532
0146	Isador Cohen	256	256	100%	32	13%	\$74,729
0153	John Bidwell	356	356	100%	105	29%	\$118,758
0163	John Cabrillo	370	370	100%	54	15%	\$109,907
0111	John Morse Therapeutic	56	56	100%	3	5%	\$15,366
0168	John Sloat	237	237	100%	64	27%	\$77,613
0445	John Still	973	973	100%	298	31%	\$327,286
0148	Leataata Floyd	346	346	100%	32	9%	\$98,242
0235	Mark Twain	336	336	100%	105	31%	\$113,533
0262	Nicholas	655	655	100%	262	40%	\$235,376
0265	Oak Ridge	592	592	100%	176	30%	\$197,826
0269	Pacific	702	702	100%	309	44%	\$259,182
0272	Parkway	579	579	100%	187	32%	\$197,128
0277	Peter Burnett	580	580	100%	251	43%	\$213,085
0420	Rosa Parks	809	809	100%	249	31%	\$272,421
0101	Susan B Anthony	317	317	100%	150	47%	\$119,605
0359	Tahoe	356	356	100%	68	19%	\$109,684
0384	William Land	401	401	100%	144	36%	\$140,078
0390	Woodbine	288	288	100%	85	30%	\$96,087
0138	Martin Luther King	447	334	75%	59	13%	\$101,728
0305	James Marshall	423	309	73%	89	21%	\$102,555
0037	Caroline Wenzel	313	228	73%	29	9%	\$66,678
0130	Golden Empire	587	401	68%	102	17%	\$129,778
0327	Sequoia	468	288	62%	48	10%	\$87,013
0379	Washington*	177	108	61%	72	41%	\$45,875
0267	OW Erlewine	322	194	60%	19	6%	\$55,343
0285	Pony Express	395	220	56%	57	14%	\$71,455
0059	David Lubin	555	276	50%	54	10%	\$85,349
0144	Hubert Bancroft	464	209	45%	37	8%	\$63,676

Sacramento City Unified School District
2017 - 2018 LCFF
Projected Allocation

Loc	Site	CBEDS 16/17	# Free- Reduced Meals 16/17	% Free- Reduced Meals 16/17	# EL Fall 2015	% EL Fall 2015	Total LCFF- Supplemental and Concentration 2017-2018 Projected Allocation
0242	Matsuyama	634	257	41%	73	12%	\$85,046
0354	Sutterville	524	209	40%	64	12%	\$70,298
0151	Leonardo Da Vinci	839	280	33%	65	8%	\$89,092
0363	Theodore Judah	545	161	30%	41	8%	\$52,117
0032	Caleb Greenwood	489	141	29%	11	2%	\$39,535
0173	Alice Birney Waldorf-Inspired K	539	150	28%	18	3%	\$43,602
0350	Genevieve Didion	617	155	25%	16	3%	\$44,419
0300	Crocker Riverside	669	138	21%	7	1%	\$37,770
0282	Phoebe Hearst	673	125	19%	17	3%	\$36,826
	Total Elementary/K-8	24,024	18,527		5,642		\$6,223,948

0431	Fern Bacon	754	754	100%	243	32%	\$256,581
0450	Kit Carson	453	453	100%	66	15%	\$134,534
0495	Will C Wood	645	645	100%	223	35%	\$223,199
0480	Sam Brannan	486	350	72%	84	17%	\$112,040
0410	Albert Einstein	718	524	73%	65	9%	\$152,839
0415	California	906	511	56%	115	13%	\$161,704
0490	Sutter	1,176	483	41%	63	5%	\$141,636
	Total Middle	5,138	3,720		859		\$1,182,533

0570	American Legion	200	200	100%	33	17%	\$60,344
0517	Health Professions	201	201	100%	29	14%	\$59,624
0520	Hiram Johnson	1,432	1,432	100%	364	25%	\$463,386
0530	Luther Burbank	1,648	1,648	100%	367	22%	\$520,553
0540	Rosemont	1,349	945	70%	124	9%	\$277,296
0557	Engineering & Science	499	334	67%	53	11%	\$100,257
0571	Capital City	285	174	61%	78	27%	\$64,587
0521	West Campus	846	490	58%	12	1%	\$130,958
0525	John F. Kennedy	2,169	1,165	54%	234	11%	\$361,749
0510	CK McClatchy	2,204	1,173	53%	197	9%	\$354,765
	Total High/Alternative	10,833	7,762		1,491		\$2,393,519

Total	39,995	30,009		7,992		\$9,800,000
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* 2016-17 New school estimated amount