




BULLETIN

SUBJECT: 2015-16 School Site Carryover Balances 2016-17 NO. BS-72
TO: K-12 Principals and Office Managers
DATE: October 14, 2016
PREPARED BY: Michael Smith **DEPARTMENT:** Budget Services
Director, Budget Services
REVIEWED BY: Gerardo Castillo, CPA **APPROVED:** 
Chief Business Officer

The attached information provides the school site 2015-16 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be set up in your accounts by Thursday, October 20, 2016.

If you have any questions regarding your allocations, please contact your fund specialist:

Merilee Carrasco	(643)-7869
Adriana Avitia	(643)-7868
Holly Hu	(643)-7861
Steven Haskins	(643)-7856
Nancy Wheelhouse	(643)-7845
Stella Reyes	(643)-7867

Attachments: 2015-16 Elementary & K-8 Carryover Balances
2015-16 Middle School Carryover Balances
2015-16 High School/Alternative School Carryover Balances

cc: Lisa Allen, Deputy Superintendent
Mary Hardin Young, Area Assistant Superintendent
Tu Moua-Carroz, Area Assistant Superintendent
Olga Simms, Area Assistant Superintendent
Chad Sweitzer, Area Assistant Superintendent
Doug Huscher, Assistant Superintendent of Equity

ELEMENTARY & K-8						
RESOURCE	0005	0005	0005	0812	0812	0812
Sacramento City Unified School District 2015-2016 Carryover	Lost Books	Lost Books	Lost Books	Donations	Donations	Donations
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn	61.00		61.00	2,427.29		2,427.29
Abraham Lincoln				5,947.97		5,947.97
Alice Birney Waldorf				12,720.99		12,720.99
Bret Harte				755.57		755.57
Caleb Greenwood				7.88		7.88
Camellia Basic	926.29		926.29	4,547.59		4,547.59
Caroline Wenzel	22.67		22.67	24,023.28		24,023.28
Cesar Chavez Intermediate				585.09		585.09
Crocker/Riverside				19,347.00		19,347.00
David Lubin				751.63		751.63
Earl Warren	10.00		10.00	23,996.45		23,996.45
Edward Kemble				1,323.55		1,323.55
Elder Creek				2,337.85		2,337.85
Ethel I. Baker				1,497.99	162.50	1,335.49
Ethel Phillips				54.17		54.17
Father Keith B. Kenny	42.00		42.00	9,544.63		9,544.63
Genevieve Didion	271.41		271.41	13,392.51		13,392.51
Golden Empire				76,341.26	265.00	76,076.26
H. W. Harkness				2,461.92		2,461.92
Hollywood Park	15.26		15.26	2,546.85		2,546.85
Hubert H. Bancroft				17,108.76		17,108.76
Isador Cohen				28.19		28.19
James W. Marshall	18.00		18.00	5,431.51		5,431.51
John Bidwell				22,518.31		22,518.31
John Cabrillo				1,066.22		1,066.22
John D. Sloat				469.32		469.32
John H. Still - K-8				4,786.94		4,786.94
John Morse Therapeutic Center				2,784.81		2,784.81
Leataata Floyd				2,773.23		2,773.23
Leonardo Da Vinci	120.00		120.00	1,752.44		1,752.44
Mark Twain				1,619.66		1,619.66
Martin Luther King Jr.				2,884.81		2,884.81
Matsuyama	376.84		376.84	44,373.27		44,373.27
Nicholas				8,848.60		8,848.60
O. W. Erlewine				22,095.09		22,095.09
Oak Ridge				43,120.68		43,120.68
Pacific				1,604.36		1,604.36
Parkway				5,947.78		5,947.78
Peter Burnett				2,271.11		2,271.11
Phoebe Hearst				9,868.98		9,868.98
Pony Express	0.93		0.93	781.61		781.61
Rosa Parks				1,440.47		1,440.47
Sequoia	53.00		53.00	10,006.02		10,006.02
Success Academy				34.30		34.30
Susan B. Anthon				194.79		194.79
Sutterville				1,961.28		1,961.28
Tahoe	18.95		18.95	7,227.93		7,227.93
Theodore Judah	4.64		4.64	1,729.80		1,729.80
Washington				2,241.00		2,241.00
William Land	66.93		66.93	67,781.10		67,781.10
Woodbine				7,210.31		7,210.31
Grand Total	2,007.92		2,007.92	506,574.15	427.50	506,146.65

ELEMENTARY & K-8						
RESOURCE	0850	0850	0850	3010	3010	3010
Sacramento City Unified School District 2015-2016 Carryover	F/R Incent	F/R Incent	F/R Incent	Title I	Title I	Title I
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn	5,000.00		5,000.00	8,005.40		8,005.40
Abraham Lincoln	5,000.00		5,000.00	9,774.80		9,774.80
Alice Birney Waldorf	5,000.00		5,000.00			
Bret Harte	4,596.73		4,596.73	(489.34)	659.03	(1,148.37)
Caleb Greenwood	855.74		855.74			
Camellia Basic	2,000.00		2,000.00	2,852.16		2,852.16
Caroline Wenzel	5,000.00		5,000.00	463.04		463.04
Cesar Chavez Intermediate	5,000.00		5,000.00	7,509.10		7,509.10
Crocker/Riverside	7,500.00		7,500.00			
David Lubin	5,000.00		5,000.00	5,024.30		5,024.30
Earl Warren	5,000.00		5,000.00	2,195.12		2,195.12
Edward Kemble	3,036.34	287.69	2,748.65	11,521.49		11,521.49
Elder Creek	5,000.00		5,000.00	14,585.16		14,585.16
Ethel I. Baker	5,000.00		5,000.00	15,816.60		15,816.60
Ethel Phillips	5,000.00		5,000.00	2,833.21	950.39	1,882.82
Father Keith B. Kenny	5,000.00		5,000.00	9,407.90		9,407.90
Genevieve Didion	4,590.22		4,590.22			
Golden Empire	5,000.00		5,000.00	9,796.40		9,796.40
H. W. Harkness	4,596.73		4,596.73	(767.57)		(767.57)
Hollywood Park	4,192.47		4,192.47	7,207.00		7,207.00
Hubert H. Bancroft				5,653.40		5,653.40
Isador Cohen				2,240.13		2,240.13
James W. Marshall	5,000.00		5,000.00	5,869.20		5,869.20
John Bidwell	3,391.56		3,391.56	7,768.10	7,700.00	68.10
John Cabrillo	5,000.00		5,000.00	7,573.90		7,573.90
John D. Sloat	1,863.93		1,863.93	5,437.70		5,437.70
John H. Still - K-8				9,587.36		9,587.36
John Morse Therapeutic Center	5,000.00		5,000.00	1.44		1.44
Leataata Floyd	16.17		16.17	5,596.61		5,596.61
Leonardo Da Vinci						
Mark Twain	4,776.84		4,776.84	7,876.00		7,876.00
Martin Luther King Jr.	5,000.00		5,000.00	6,905.00		6,905.00
Matsuyama						
Nicholas	11.70		11.70	7,554.61		7,554.61
O. W. Erlewine	5,000.00		5,000.00	4,310.71		4,310.71
Oak Ridge	5,000.00		5,000.00	30,000.00		30,000.00
Pacific	39.95		39.95	14,996.70		14,996.70
Parkway	5,000.00		5,000.00	12,299.40		12,299.40
Peter Burnett	4,089.40		4,089.40	10,516.74		10,516.74
Phoebe Hearst						
Pony Express	5,000.00		5,000.00	5,329.80		5,329.80
Rosa Parks	5,000.00		5,000.00	17,348.70		17,348.70
Sequoia	289.02		289.02	5,718.20		5,718.20
Success Academy	5,000.00		5,000.00	1,250.00		1,250.00
Susan B. Anthon	511.16		511.16	5,480.80		5,480.80
Sutterville						
Tahoe	5,000.00		5,000.00	7,120.70		7,120.70
Theodore Judah						
Washington						
William Land	848.00		848.00	9,300.10		9,300.10
Woodbine	5,000.00		5,000.00	6,883.30		6,883.30
Grand Total	167,205.96	287.69	166,918.27	308,353.37	9,309.42	299,043.95

ELEMENTARY & K-8						
RESOURCE	9023	9023	9023	9058	9058	9058
Sacramento City Unified School District 2015-2016 Carryover	Americans For The Arts	Americans For The Arts	Americans For The Arts	CTR YTH CT	CTR YTH CT	CTR YTH CT
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood						
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate						
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek						
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny						
Genevieve Didion						
Golden Empire						
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat						
John H. Still - K-8						
John Morse Therapeutic Center						
Leataata Floyd						
Leonardo Da Vinci						
Mark Twain				3,629.84		3,629.84
Martin Luther King Jr.						
Matsuyama						
Nicholas				354.26		354.26
O. W. Erlewine						
Oak Ridge						
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express						
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah						
Washington						
William Land						
Woodbine	201.98		201.98	1,211.34		1,211.34
Grand Total	201.98		201.98	5,195.44		5,195.44

ELEMENTARY & K-8						
RESOURCE	9064	9064	9064	9071	9071	9071
Sacramento City Unified School District 2015-2016 Carryover	Civic Permits	Civic Permits	Civic Permits	Community in Sch	Community in Sch	Community in Sch
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn				10,000.00		10,000.00
Abraham Lincoln	262.50		262.50			
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood	388.58		388.58			
Camellia Basic						
Caroline Wenzel	35.58		35.58			
Cesar Chavez Intermediate						
Crocker/Riverside	562.23		562.23			
David Lubin						
Earl Warren						
Edward Kemble	336.00		336.00			
Elder Creek	302.40		302.40			
Ethel I. Baker						
Ethel Phillips	2,426.82		2,426.82			
Father Keith B. Kenny	125.26		125.26			
Genevieve Didion	27.00		27.00			
Golden Empire	360.00		360.00			
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft	217.50		217.50			
Isador Cohen	44.44		44.44			
James W. Marshall	498.00		498.00			
John Bidwell	83.26		83.26			
John Cabrillo	1.62		1.62			
John D. Sloat	2.50		2.50			
John H. Still - K-8	892.81		892.81			
John Morse Therapeutic Center						
Leataata Floyd	468.72		468.72			
Leonardo Da Vinci	1,260.02		1,260.02			
Mark Twain						
Martin Luther King Jr.						
Matsuyama	1,034.74		1,034.74			
Nicholas	143.78		143.78			
O. W. Erlewine	30.00		30.00			
Oak Ridge						
Pacific	14.21		14.21			
Parkway	225.00		225.00			
Peter Burnett						
Phoebe Hearst	4,389.83		4,389.83			
Pony Express	287.40		287.40			
Rosa Parks	11,561.45		11,561.45			
Sequoia	102.00		102.00			
Success Academy						
Susan B. Anthon						
Sutterville	317.28		317.28			
Tahoe	2,606.25		2,606.25			
Theodore Judah	174.68		174.68			
Washington						
William Land	156.00		156.00			
Woodbine						
Grand Total	29,337.86		29,337.86	10,000.00		10,000.00

ELEMENTARY & K-8						
RESOURCE	9082	9082	9082	9198	9198	9198
Sacramento City Unified School District 2015-2016 Carryover	Cowell Fndtn	Cowell Fndtn	Cowell Fndtn	Fruit Tree/Jamba	Fruit Tree/Jamba	Fruit Tree/Jamba
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood				6.49		6.49
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate						
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek						
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny						
Genevieve Didion						
Golden Empire						
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat				1,144.24		1,144.24
John H. Still - K-8						
John Morse Therapeutic Center						
Leataata Floyd						
Leonardo Da Vinci				2,000.00		2,000.00
Mark Twain						
Martin Luther King Jr.						
Matsuyama						
Nicholas				180.96		180.96
O. W. Erlewine						
Oak Ridge	5,000.00		5,000.00	833.63		833.63
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express						
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah				2,000.00		2,000.00
Washington						
William Land						
Woodbine						
Grand Total	5,000.00		5,000.00	6,165.32		6,165.32

ELEMENTARY & K-8						
RESOURCE	9240	9240	9240	9270	9270	9270
Sacramento City Unified School District 2015-2016 Carryover	HIPPO	HIPPO	HIPPO	Icon School Grant	Icon School Grant	Icon School Grant
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood						
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate						
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek						
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny						
Genevieve Didion						
Golden Empire						
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat						
John H. Still - K-8	9,781.68		9,781.68			
John Morse Therapeutic Center						
Leataata Floyd				13.80		13.80
Leonardo Da Vinci						
Mark Twain						
Martin Luther King Jr.						
Matsuyama						
Nicholas						
O. W. Erlewine						
Oak Ridge						
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express						
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah						
Washington						
William Land						
Woodbine						
Grand Total	9,781.68		9,781.68	13.80		13.80

ELEMENTARY & K-8						
RESOURCE	9383	9383	9383	9384	9384	9384
Sacramento City Unified School District 2015-2016 Carryover	Lowe's Toolbox for Education	Lowe's Toolbox for Education	Lowe's Toolbox for Education	Lutheran Community Foundation	Lutheran Community Foundation	Lutheran Community Foundation
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood						
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate						
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek						
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny	302.27		302.27			
Genevieve Digion						
Golden Empire						
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat						
John H. Still - K-8						
John Morse Therapeutic Center						
Leataata Floyd						
Leonardo Da Vinci						
Mark Twain						
Martin Luther King Jr.						
Matsuyama						
Nicholas						
O. W. Erlewine						
Oak Ridge						
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express	860.48		860.48			
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah				220.00		220.00
Washington						
William Land						
Woodbine						
Grand Total	1,162.75		1,162.75	220.00		220.00

ELEMENTARY & K-8						
RESOURCE	9411	9411	9411	9418	9418	9418
Sacramento City Unified School District 2015-2016 Carryover	Migrant Education	Migrant Education	Migrant Education	Natnl Fish & Wild Fnd	Natnl Fish & Wild Fnd	Natnl Fish & Wild Fnd
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood						
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate	21,230.20		21,230.20			
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek						
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny						
Genevieve Didion						
Golden Empire						
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat						
John H. Still - K-8						
John Morse Therapeutic Center						
Leataata Floyd				123.15		123.15
Leonardo Da Vinci						
Mark Twain						
Martin Luther King Jr.						
Matsuyama						
Nicholas						
O. W. Erlwine						
Oak Ridge						
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express						
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah						
Washington						
William Land						
Woodbine						
Grand Total	21,230.20		21,230.20	123.15		123.15

ELEMENTARY & K-8						
RESOURCE	9565	9565	9565	9648	9648	9648
Sacramento City Unified School District 2015-2016 Carryover	RedRover Readers	RedRover Readers	RedRover Readers	Target Field Trip Grant	Target Field Trip Grant	Target Field Trip Grant
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte						
Caleb Greenwood						
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate						
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek				731.01		731.01
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny						
Genevieve Didion						
Golden Empire	39.49		39.49			
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat						
John H. Still - K-8						
John Morse Therapeutic Center						
Leataata Floyd						
Leonardo Da Vinci						
Mark Twain						
Martin Luther King Jr.						
Matsuyama						
Nicholas						
O. W. Erlewine						
Oak Ridge						
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express						
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah						
Washington						
William Land						
Woodbine						
Grand Total	39.49		39.49	731.01		731.01

ELEMENTARY & K-8						
RESOURCE	9649	9649	9649	9737	9737	9737
Sacramento City Unified School District 2015-2016 Carryover	Target Family Engagement	Target Family Engagement	Target Family Engagement	Wester GF -S	Wester GF -S	Wester GF -S
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn						
Abraham Lincoln						
Alice Birney Waldorf						
Bret Harte				900.00		900.00
Caleb Greenwood						
Camellia Basic						
Caroline Wenzel						
Cesar Chavez Intermediate						
Crocker/Riverside						
David Lubin						
Earl Warren						
Edward Kemble						
Elder Creek						
Ethel I. Baker						
Ethel Phillips						
Father Keith B. Kenny						
Genevieve Didion						
Golden Empire						
H. W. Harkness						
Hollywood Park						
Hubert H. Bancroft						
Isador Cohen						
James W. Marshall						
John Bidwell						
John Cabrillo						
John D. Sloat						
John H. Still - K-8						
John Morse Therapeutic Center						
Leataata Floyd	160.00		160.00			
Leonardo Da Vinci						
Mark Twain						
Martin Luther King Jr.						
Matsuyama						
Nicholas	142.72		142.72			
O. W. Erlewine						
Oak Ridge						
Pacific						
Parkway						
Peter Burnett						
Phoebe Hearst						
Pony Express						
Rosa Parks						
Sequoia						
Success Academy						
Susan B. Anthon						
Sutterville						
Tahoe						
Theodore Judah						
Washington						
William Land						
Woodbine						
Grand Total	302.72		302.72	900.00		900.00

ELEMENTARY & K-8			
RESOURCE			
Sacramento City Unified School District 2015-2016 Carryover			
Site Name	Total 15-16 CARRYOVER	Total POs FORWARD	Total AVAILABLE
A. M. Winn	25,493.69		25,493.69
Abraham Lincoln	20,985.27		20,985.27
Alice Birney Waldorf	17,720.99		17,720.99
Bret Harte	5,762.96	659.03	5,103.93
Caleb Greenwood	1,258.69		1,258.69
Camellia Basic	10,326.04		10,326.04
Caroline Wenzel	29,544.57		29,544.57
Cesar Chavez Intermediate	34,324.39		34,324.39
Crocker/Riverside	27,409.23		27,409.23
David Lubin	10,775.93		10,775.93
Earl Warren	31,201.57		31,201.57
Edward Kemble	16,217.38	287.69	15,929.69
Elder Creek	22,956.42		22,956.42
Ethel I. Baker	22,314.59	162.50	22,152.09
Ethel Phillips	10,314.20	950.39	9,363.81
Father Keith B. Kenny	24,422.06		24,422.06
Genevieve Didion	18,281.14		18,281.14
Golden Empire	91,537.15	265.00	91,272.15
H. W. Harkness	6,291.08		6,291.08
Hollywood Park	13,961.58		13,961.58
Hubert H. Bancroft	22,979.66		22,979.66
Isador Cohen	2,312.76		2,312.76
James W. Marshall	16,816.71		16,816.71
John Bidwell	33,761.23	7,700.00	26,061.23
John Cabrillo	13,641.74		13,641.74
John D. Sloat	8,917.69		8,917.69
John H. Still - K-8	25,048.79		25,048.79
John Morse Therapeutic Center	7,786.25		7,786.25
Leataata Floyd	9,151.68		9,151.68
Leonardo Da Vinci	5,132.46		5,132.46
Mark Twain	17,902.34		17,902.34
Martin Luther King Jr.	14,789.81		14,789.81
Matsuyama	45,784.85		45,784.85
Nicholas	17,236.63		17,236.63
O. W. Erlewine	31,435.80		31,435.80
Oak Ridge	83,954.31		83,954.31
Pacific	16,655.22		16,655.22
Parkway	23,472.18		23,472.18
Peter Burnett	16,877.25		16,877.25
Phoebe Hearst	14,258.81		14,258.81
Pony Express	12,260.22		12,260.22
Rosa Parks	35,350.62		35,350.62
Sequoia	16,168.24		16,168.24
Success Academy	6,284.30		6,284.30
Susan B. Anthon	6,186.75		6,186.75
Sutterville	2,278.56		2,278.56
Tahoe	21,973.83		21,973.83
Theodore Judah	4,129.12		4,129.12
Washington	2,241.00		2,241.00
William Land	78,152.13		78,152.13
Woodbine	20,506.93		20,506.93
Grand Total	1,074,546.80	10,024.61	1,064,522.19

MIDDLE SCHOOLS						
RESOURCE	0812	0812	0812	0813	0813	0813
Sacramento City Unified School District 2015-2016 Carryover	Donations	Donations	Donations	Rotary Club/Life Exp	Rotary Club/Life Exp	Rotary Club/Life Exp
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
Albert Einstein	4,127.07		4,127.07			
California	5,042.05		5,042.05			
Fern Bacon Basic	520.06		520.06	5,205.05		5,205.05
Kit Carson	2,209.40		2,209.40			
Sam Brannan	1,205.09		1,205.09			
Sutter Middle	28,909.95		28,909.95			
Will C. Wood	2,721.33		2,721.33			
Grand Total	44,734.95		44,734.95	5,205.05		5,205.05

MIDDLE SCHOOLS						
RESOURCE	0850	0850	0850	3010	3010	3010
Sacramento City Unified School District 2015-2016 Carryover	F/R Incent	F/R Incent	F/R Incent	Title I	Title I	Title I
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
Albert Einstein	1,452.40		1,452.40	10,810.60		10,810.60
California	2,879.56		2,879.56	3,785.13		3,785.13
Fern Bacon Basic	5,000.00		5,000.00	14,608.20		14,608.20
Kit Carson	5,000.00		5,000.00	7,228.60		7,228.60
Sam Brannan	5,000.00		5,000.00	3,029.33		3,029.33
Sutter Middle	10,000.00		10,000.00			
Will C. Wood	4,571.20		4,571.20			
Grand Total	33,903.16		33,903.16	39,461.86		39,461.86

MIDDLE SCHOOLS						
RESOURCE	9018	9018	9018	9064	9064	9064
Sacramento City Unified School District 2015-2016 Carryover	180 Degrees Prgrm	180 Degrees Prgrm	180 Degrees Prgrm	Civic Permits	Civic Permits	Civic Permits
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
Albert Einstein	200.00		200.00	2,511.30		2,511.30
California				802.82		802.82
Fern Bacon Basic				230.00		230.00
Kit Carson				290.40		290.40
Sam Brannan				4,123.49		4,123.49
Sutter Middle				302.70		302.70
Will C. Wood				332.17		332.17
Grand Total	200.00		200.00	8,592.88		8,592.88

MIDDLE SCHOOLS						
RESOURCE	9152	9152	9152	9198	9198	9198
Sacramento City Unified School District 2015-2016 Carryover	EdFound	EdFound	EdFound	Fruit Tree/Jamba	Fruit Tree/Jamba	Fruit Tree/Jamba
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
Albert Einstein				2,835.77		2,835.77
California						
Fern Bacon Basic						
Kit Carson				3,000.00		3,000.00
Sam Brannan						
Sutter Middle	343.16		343.16			
Will C. Wood				1,827.56		1,827.56
Grand Total	343.16		343.16	7,663.33		7,663.33

MIDDLE SCHOOLS						
RESOURCE	9297	9297	9297	9549	9549	9549
Sacramento City Unified School District 2015-2016 Carryover	Japan Foundation	Japan Foundation	Japan Foundation	Project READ	Project READ	Project READ
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
Albert Einstein	17,692.03		17,692.03			
California						
Fern Bacon Basic				18,760.48		18,760.48
Kit Carson						
Sam Brannan						
Sutter Middle						
Will C. Wood						
Grand Total	17,692.03		17,692.03	18,760.48		18,760.48

MIDDLE SCHOOLS			
RESOURCE			
Sacramento City Unified School District 2015-2016 Carryover			
Site Name	Total 15-16 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Albert Einstein	39,629.17		39,629.17
California	12,509.56		12,509.56
Fern Bacon Basic	44,323.79		44,323.79
Kit Carson	17,728.40		17,728.40
Sam Brannan	13,357.91		13,357.91
Sutter Middle	39,555.81		39,555.81
Will C. Wood	9,452.26		9,452.26
Grand Total	176,556.90		176,556.90

HIGH SCHOOLS						
RESOURCE	0005	0005	0005	0812	0812	0812
Sacramento City Unified School District 2015-2016 Carryover	Lost Books	Lost Books	Lost Books	Donations	Donations	Donations
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion				367.39		367.39
C. K. McClatchy				33,188.08		33,188.08
Capital City School						
Health Professions High School				15,955.36		15,955.36
Hiram Johnson				5,115.36		5,115.36
John F. Kennedy				2,043.94		2,043.94
Luther Burbank	1,963.00		1,963.00	13,594.83		13,594.83
Rosemont				18,128.51		18,128.51
School Of Engineering & Science				2,993.37		2,993.37
West Campus				233.50		233.50
Grand Total	1,963.00		1,963.00	91,620.34		91,620.34

HIGH SCHOOLS						
RESOURCE	0850	0850	0850	3010	3010	3010
Sacramento City Unified School District 2015-2016 Carryover	F/R Incent	F/R Incent	F/R Incent	Title I	Title I	Title I
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion	5,000.00		5,000.00	3,064.10		3,064.10
C. K. McClatchy						
Capital City School	5,000.00		5,000.00	4,250.90		4,250.90
Health Professions High School	4,183.83		4,183.83	3,301.50		3,301.50
Hiram Johnson	3,239.14		3,239.14			
John F. Kennedy				(2,127.99)		(2,127.99)
Luther Burbank	5,000.00		5,000.00	31,288.00		31,288.00
Rosemont	252.31		252.31	4,591.37		4,591.37
School Of Engineering & Science	5,000.00		5,000.00	5,500.71		5,500.71
West Campus	7,500.00		7,500.00	9,023.00		9,023.00
Grand Total	35,175.28		35,175.28	58,891.59		58,891.59

HIGH SCHOOLS						
RESOURCE	5945	5945	5945	6385	6385	6385
Sacramento City Unified School District 2015-2016 Carryover	ROTC	ROTC	ROTC	Governor's C	Governor's C	Governor's C
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy				34,695.00		34,695.00
Capital City School						
Health Professions High School						
Hiram Johnson						
John F. Kennedy				32,018.14		32,018.14
Luther Burbank	250.81		250.81			
Rosemont						
School Of Engineering & Science						
West Campus						
Grand Total	250.81		250.81	66,713.14		66,713.14

HIGH SCHOOLS						
RESOURCE	7220	7220	7220	9012	9012	9012
Sacramento City Unified School District 2015-2016 Carryover	PartnrAca	PartnrAca	PartnrAca	Action Civics	Action Civics	Action Civics
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy	73,620.00		73,620.00			
Capital City School						
Health Professions High School				870.71		870.71
Hiram Johnson	171,710.41		171,710.41			
John F. Kennedy	10,351.23		10,351.23			
Luther Burbank	73,620.00		73,620.00			
Rosemont						
School Of Engineering & Science						
West Campus						
Grand Total	329,301.64		329,301.64	870.71		870.71

HIGH SCHOOLS						
RESOURCE	9020	9020	9020	9055	9055	9055
Sacramento City Unified School District 2015-2016 Carryover	AP TestFee	AP TestFee	AP TestFee	CA Wellness	CA Wellness	CA Wellness
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy	5,894.85		5,894.85			
Capital City School						
Health Professions High School	1,243.00		1,243.00	59,619.83		59,619.83
Hiram Johnson	90.12		90.12			
John F. Kennedy	(2,938.08)		(2,938.08)			
Luther Burbank	4,011.00		4,011.00			
Rosemont	(1,120.32)		(1,120.32)			
School Of Engineering & Science						
West Campus	13,407.00		13,407.00			
Grand Total	20,587.57		20,587.57	59,619.83		59,619.83

HIGH SCHOOLS						
RESOURCE	9064	9064	9064	9065	9065	9065
Sacramento City Unified School District 2015-2016 Carryover	Civic Permits	Civic Permits	Civic Permits	Chalk It Up to Sac	Chalk It Up to Sac	Chalk It Up to Sac
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy	9,046.70		9,046.70			
Capital City School						
Health Professions High School	916.70		916.70	33.44		33.44
Hiram Johnson	10,301.52		10,301.52			
John F. Kennedy						
Luther Burbank	15,045.93		15,045.93			
Rosemont	5,733.69		5,733.69			
School Of Engineering & Science	2,410.00		2,410.00			
West Campus	97.39		97.39			
Grand Total	43,551.93		43,551.93	33.44		33.44

HIGH SCHOOLS						
RESOURCE	9197	9197	9197	9198	9198	9198
Sacramento City Unified School District 2015-2016 Carryover	Garden - Start- Up	Garden - Start- Up	Garden - Start- Up	Fruit Tree/Jamba	Fruit Tree/Jamba	Fruit Tree/Jamba
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion	2,000.00		2,000.00			
C. K. McClatchy				3,000.00		3,000.00
Capital City School						
Health Professions High School						
Hiram Johnson						
John F. Kennedy						
Luther Burbank						
Rosemont				889.03		889.03
School Of Engineering & Science						
West Campus						
Grand Total	2,000.00		2,000.00	3,889.03		3,889.03

HIGH SCHOOLS						
RESOURCE	9325	9325	9325	9383	9383	9383
Sacramento City Unified School District 2015-2016 Carryover	Kaiser: School Based Health C	Kaiser: School Based Health C	Kaiser: School Based Health C	Lowe's Toolbox for Education	Lowe's Toolbox for Education	Lowe's Toolbox for Education
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy						
Capital City School						
Health Professions High School	2,046.53		2,046.53	30.44		30.44
Hiram Johnson						
John F. Kennedy						
Luther Burbank						
Rosemont				4,784.08		4,784.08
School Of Engineering & Science						
West Campus						
Grand Total	2,046.53		2,046.53	4,814.52		4,814.52

HIGH SCHOOLS						
RESOURCE	9406	9406	9406	9532	9532	9532
Sacramento City Unified School District 2015-2016 Carryover	McClatchy Restoration - Founta	McClatchy Restoration - Founta	McClatchy Restoration - Founta	Perennial Plant Club	Perennial Plant Club	Perennial Plant Club
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy	14,169.14		14,169.14			
Capital City School						
Health Professions High School						
Hiram Johnson				111.79		111.79
John F. Kennedy						
Luther Burbank						
Rosemont						
School Of Engineering & Science						
West Campus						
Grand Total	14,169.14		14,169.14	111.79		111.79

HIGH SCHOOLS						
RESOURCE	9545	9545	9545	9573	9573	9573
Sacramento City Unified School District 2015-2016 Carryover	Project Lead the Way	Project Lead the Way	Project Lead the Way	Sac County Training Agreement	Sac County Training Agreement	Sac County Training Agreement
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion						
C. K. McClatchy						
Capital City School						
Health Professions High School				30,220.35		30,220.35
Hiram Johnson						
John F. Kennedy						
Luther Burbank						
Rosemont						
School Of Engineering & Science						
West Campus	11,184.94		11,184.94			
Grand Total	11,184.94		11,184.94	30,220.35		30,220.35

HIGH SCHOOLS						
RESOURCE	9646	9646	9646			
Sacramento City Unified School District 2015-2016 Carryover	Swimming	Swimming	Swimming			
Site Name	15-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	Total 15-16 CARRYOVER	Total POs FORWARD	Total AVAILABLE
American Legion				10,431.49		10,431.49
C. K. McClatchy				173,613.77		173,613.77
Capital City School				9,250.90		9,250.90
Health Professions High School				118,421.69		118,421.69
Hiram Johnson				190,568.34		190,568.34
John F. Kennedy				39,347.24		39,347.24
Luther Burbank				144,773.57		144,773.57
Rosemont				33,258.67		33,258.67
School Of Engineering & Science				15,904.08		15,904.08
West Campus	2,335.85		2,335.85	43,781.68		43,781.68
Grand Total	2,335.85		2,335.85	779,351.43		779,351.43