




# BULLETIN

**SUBJECT:** 2019-20 FINAL TITLE I ALLOCATION 2019-20 NO. BS-26

**TO:** K-12 Principals/Office Managers

**DATE:** January 27, 2020

**PREPARED BY:** Jerry Uhl, **DEPARTMENT:** Budget Services  
Supervisor IV, Budget

**REVIEWED BY:** Amari Watkins **APPROVED:**   
Rose F. Ramos  
Chief Business Officer  
Director II, Accounting

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The attachment provides the Title I final allocations for the 2019-20 school year. Please note that the last column, *Title I Adjusted Net*, reflects positive balances. There are no changes for Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF – Limited English Proficiency (LEP).

The funding per pupil allocated to the schools increased by approximately \$3.74 as of the latest data available in comparison to the funding amount from the initial projections. **The maximum carryover for Title I will be ten percent (10%) of the final allocation per school for all schools. The school sites are expected to spend their current allocation on their current students.**

Please review this data with the appropriate school site committees. Funds need to be allocated for school improvement activities as indicated in your School Plan for Student Achievement.

**Please Note: There will be no carryover for Local Control Funding Formula (LCFF) from the 2019-20 school year into the 2020-21 school year.**

If you have any questions regarding these adjustments, please contact your Fund Specialist/Analyst.

Attachment: 2019-20 Title I, Part A, Final Allocations

cc: Lisa Allen, Deputy Superintendent  
Cancy McArn, Chief Human Resources Officer  
Christine Baeta, Chief Academic Officer  
Vincent Harris, Chief Continuous Improvement and Accountability Officer  
Chad Sweitzer, Instructional Assistant Superintendent  
Kimberly Mackey, Instructional Assistant Superintendent  
Mary Hardin Young, Instructional Assistant Superintendent  
Olga Simms, Instructional Assistant Superintendent  
Tu Moua, Instructional Assistant Superintendent

**Sacramento City Unified School District**  
**Title I, Part A, Fund Summary 2019-2020**  
**Final Allocation**  
**January 27, 2020**

<b>Final 2019-20 Base Allocation</b>		<b>\$19,149,925</b>
Required Private School Set Aside		\$234,026
Final 2019-20 District Total Allocation		<b>\$18,915,899</b>
<b><u>CENTRAL</u></b>		
Indirect Costs	4.50%	\$814,560
Administration	10.50%	\$2,022,825
<b>SET-ASIDES AND RESERVATIONS</b>		
Parent Involvement LEA - (minimum 1% of Base Allocation)		\$421,084
Academic Support/Intervention		\$3,683,180
Choice Transportation		\$100,000
Professional Learning (Central)		\$1,513,272
Homeless		\$161,872
Neglected		\$180,993
Set Aside for School Initiatives		\$1,100,000
<b>Total Central</b>		<b>\$9,997,786</b>
<b><u>SITE ALLOCATIONS</u></b>		
Community Day School		\$12,500
Set Aside for Initiatives for Priority Schools		\$2,514,890
Parent Involvement Site Allocation (90% of Remaining Minimum Allocation)		\$172,350
Total Site Allocation		\$6,218,373
<b>Total Site</b>		<b>\$8,918,113</b>

Sacramento City Unified School District  
2019 - 2020 Title I  
Final Allocation

Loc	Site Name	18/19 CBEDS	Unduplicated Eligible Free-Reduced Meals Counts 18/19	% Free-Reduced Meals 18/19	Parent Involvement 2019-2020 Final Title I Allocation	2019-2020 Final Title I Allocation	Total 2019-2020 Final Title I Allocation	Total 2019-2020 Projected Title I Allocation	Total 2019-2020 Title I Adjusted Net
	<i>Private</i>		332		\$0	\$0	\$0	\$0	\$0
0148	Leataata Floyd	341	338	99%	\$2,171	\$78,323	\$80,494	\$79,231	\$1,263
0108	Ethel I Baker	647	632	98%	\$4,059	\$146,451	\$150,511	\$148,147	\$2,364
0272	Parkway	550	530	96%	\$3,404	\$122,815	\$126,219	\$124,237	\$1,982
0098	Cesar Chavez	375	360	96%	\$2,312	\$83,421	\$85,734	\$84,388	\$1,346
0262	Nicholas	636	608	96%	\$3,905	\$140,890	\$144,796	\$142,522	\$2,274
0265	Oak Ridge	493	470	95%	\$3,019	\$108,911	\$111,930	\$110,172	\$1,758
0110	Ethel Phillips	509	485	95%	\$3,115	\$112,387	\$115,502	\$113,689	\$1,813
0390	Woodbine	317	302	95%	\$1,940	\$69,981	\$71,921	\$70,792	\$1,129
0104	Elder Creek	769	723	94%	\$4,644	\$167,538	\$172,182	\$169,478	\$2,704
0420	Rosa Parks	777	730	94%	\$4,688	\$169,160	\$173,848	\$171,119	\$2,729
0111	John Morse Therapeutic	45	42	93%	\$270	\$9,734	\$10,002	\$9,845	\$157
0095	Earl Warren	416	386	93%	\$2,479	\$89,447	\$91,926	\$90,462	\$1,444
0117	Fr Keith B Kenny	333	306	92%	\$1,965	\$70,908	\$72,873	\$71,729	\$1,144
0153	John Bidwell	282	259	92%	\$1,663	\$60,017	\$61,681	\$60,712	\$969
0235	Mark Twain	310	284	92%	\$1,824	\$65,910	\$67,634	\$66,572	\$1,062
0168	John Sloat	248	223	90%	\$1,432	\$51,675	\$53,107	\$52,274	\$833
0269	Pacific	730	655	90%	\$4,207	\$151,781	\$155,988	\$153,539	\$2,449
0163	John Cabrillo	358	321	90%	\$2,062	\$74,384	\$76,446	\$75,245	\$1,201
0139	HW Harkness	343	307	90%	\$1,972	\$71,140	\$73,111	\$71,963	\$1,148
0100	Edward Kemble	564	502	89%	\$3,224	\$116,327	\$119,551	\$117,674	\$1,877
0029	Bret Harte	253	225	89%	\$1,445	\$52,138	\$53,584	\$52,743	\$841
0035	Camellia	444	390	88%	\$2,505	\$90,373	\$92,878	\$91,419	\$1,459
0097	Abraham Lincoln	537	465	87%	\$2,987	\$107,753	\$110,740	\$109,001	\$1,739
0445	John Still	942	807	86%	\$5,183	\$187,003	\$192,186	\$189,189	\$3,017
0277	Peter Burnett	515	441	86%	\$2,832	\$102,191	\$105,024	\$103,375	\$1,649
0101	Susan B Anthony	347	291	84%	\$1,869	\$67,432	\$69,300	\$68,214	\$1,086
0037	Caroline Wenzel	296	248	84%	\$1,593	\$57,468	\$59,061	\$58,134	\$927
0146	Isador Cohen	279	232	83%	\$1,490	\$53,760	\$55,250	\$54,383	\$867
0142	Hollywood Park	340	281	83%	\$1,805	\$65,115	\$66,920	\$65,869	\$1,051
0305	James Marshall	399	329	82%	\$2,113	\$76,238	\$78,351	\$77,121	\$1,230
0359	Tahoe	371	304	82%	\$1,952	\$70,445	\$72,397	\$71,260	\$1,137
0138	Martin Luther King	412	330	80%	\$2,119	\$76,470	\$78,590	\$77,356	\$1,234
0010	AM Winn Waldorf Inspired K-8	331	232	70%	\$1,490	\$53,760	\$55,250	\$54,383	\$867
0130	Golden Empire	594	411	69%	\$2,640	\$95,239	\$97,879	\$96,342	\$1,537
0327	Sequoia	417	281	67%	\$1,805	\$65,115	\$66,920	\$65,869	\$1,051
0285	Pony Express	408	259	63%	\$1,663	\$60,017	\$61,680	\$60,712	\$968
0267	OW Erlewine	282	179	63%	\$1,150	\$41,479	\$42,628	\$41,959	\$669
0379	Washington	252	158	63%	\$1,015	\$36,613	\$37,627	\$37,036	\$591
0384	William Land	425	234	55%	\$1,503	\$54,224	\$55,727	\$54,852	\$875
0144	Hubert Bancroft	418	230	55%	\$1,477	\$53,297	\$54,774	\$53,914	\$860
0242	Matsuyama	605	292	48%					\$0
0059	David Lubin	549	253	46%					\$0
0354	Sutterville	500	192	38%					\$0
0151	Leonardo Da Vinci	657	307	36%					\$0
0363	Theodore Judah	559	187	33%					\$0
0173	Alice Bimney Waldorf-Inspired K-8	508	168	33%					\$0
0032	Caleb Greenwood	538	152	28%					\$0
0350	Genevieve Didion	582	158	27%					\$0
0300	Crocker Riverside	663	129	19%					\$0
0282	Phoabe Hearst	675	122	18%					\$0
	<b>Total Elementary/K-8</b>	<b>23,341</b>	<b>16,750</b>		<b>\$94,991</b>	<b>\$3,427,230</b>	<b>\$3,522,222</b>	<b>\$3,466,921</b>	<b>\$55,301</b>
0431	Fern Bacon	790	760	96%	\$4,881	\$176,112	\$180,993	\$178,152	\$2,841
0495	Will C Wood	735	694	94%	\$4,457	\$160,818	\$165,275	\$162,681	\$2,594
0480	Sam Brannan	480	377	79%	\$2,421	\$87,361	\$89,782	\$88,373	\$1,409
0450	Kit Carson	532	388	73%	\$2,492	\$89,910	\$92,402	\$90,951	\$1,451
0410	Albert Einstein	824	573	70%	\$3,680	\$132,779	\$136,459	\$134,317	\$2,142
0415	California	928	591	64%	\$3,796	\$136,950	\$140,746	\$138,536	\$2,210
0490	Sutter	1,214	541	45%					\$0
	<b>Total Middle</b>	<b>5,503</b>	<b>3,924</b>		<b>\$21,727</b>	<b>\$783,930</b>	<b>\$805,657</b>	<b>\$793,010</b>	<b>\$12,647</b>

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2019 - 2020 Title I  
Final Allocation

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0570	American Legion	132	121	92%	\$777	\$28,040	\$28,817	\$28,364	\$453
0530	Luther Burbank	1,626	1,399	86%	\$8,985	\$324,165	\$333,170	\$327,939	\$5,231
0571	Capital City	347	285	82%	\$1,830	\$66,042	\$67,872	\$66,806	\$1,066
0520	Hiram Johnson	1,457	1,110	76%	\$7,128	\$257,216	\$264,344	\$260,194	\$4,150
0517	Health Professions	227	167	74%	\$1,073	\$38,698	\$39,771	\$39,147	\$624
0557	Engineering & Science	529	366	69%	\$2,351	\$84,812	\$87,163	\$85,794	\$1,369
0540	Rosemont	1,272	851	67%	\$5,466	\$197,199	\$202,665	\$199,483	\$3,182
0525	John F. Kennedy	2,123	1,267	60%	\$8,137	\$293,597	\$301,734	\$296,998	\$4,736
0510	CK McClatchy	2,293	1,339	58%	\$8,600	\$310,281	\$318,881	\$313,875	\$5,006
0521	West Campus	834	483	58%	\$3,102	\$111,924	\$115,026	\$113,220	\$1,806
<b>Total High/Alternative</b>		<b>10,840</b>	<b>7,388</b>		<b>\$47,449</b>	<b>\$1,711,994</b>	<b>\$1,759,443</b>	<b>\$1,731,820</b>	<b>\$27,623</b>

0024	Bowling Green McCoy	454	423	93%	\$2,717	\$98,020	\$100,737	\$99,155	\$1,582
0025	Bowling Green Chacon	359	334	93%	\$2,145	\$77,397	\$79,542	\$78,293	\$1,249
0185	New Joseph Bonnheim	294	224	76%	\$1,439	\$51,907	\$53,345	\$52,508	\$837
0560	The Mal	273	163	60%	\$1,047	\$37,771	\$38,818	\$38,209	\$609
0535	New Technology	200	130	65%	\$835	\$30,124	\$30,959	\$30,473	\$486
0505	George Washington Carver	241	113	47%					\$0
<b>Total Charter</b>		<b>1,821</b>	<b>1,387</b>		<b>\$8,183</b>	<b>\$295,219</b>	<b>\$303,401</b>	<b>\$298,638</b>	<b>\$4,763</b>

<b>TOTAL</b>	<b>41,505</b>	<b>29,781</b>			<b>\$172,350</b>	<b>\$6,218,373</b>	<b>\$6,390,723</b>	<b>\$6,290,389</b>	<b>\$100,334</b>
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