



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Ending January 31, 2016**

**Prepared for:
Bond Oversight Committee Meeting March 16, 2016**

PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
404	Multiple Sites	15%	Fire Suppression System Repairs & Upgrades	Q	15,000,000.00	2,274,724.54	2016	
407	Multiple - 24 Schools	30%	E-Rate 18 Network Upgrade	Q	7,000,000.00	1,959,465.76	2016	
819	Multiple Sites	90%	Wiring infrastructure upgrades to all school facilities	Q	12,024,869.18	8,936,517.13	2017	
0004-419	Alice Birney	0%	Class Size Reduction	Q	600,000.00	3,750.00	2017	
0059-416	David Lubin	100%	Fencing	Q	300,000.00	34,800.00	2017	
0097-416	Abraham Lincoln	90%	Paving & Restroom (1 Boy's & 1 Girl's)	Q	373,629.25	271,948.92	2016	
0108-419	Ethel Baker	0%	Class Size Reduction	Q	300,000.00	2,100.00	2017	
0151-419	Leonardo da Vinci	0%	Class Size Reduction	Q	150,000.00	3,750.00	2017	
0242-419	Matsuyama	0%	Class Size Reduction	Q	450,000.00	3,000.00	2017	
0282-419	Phoebe Hearst	0%	Class Size Reduction	Q	450,000.00	3,000.00	2017	
0285-419	Pony Express	0%	Class Size Reduction	Q	450,000.00	3,000.00	2017	
0300-401	Crocker/Riverside	100%	Roofing	Q	600,000.00	526,460.00	2016	
0300-419	Crocker/Riverside	0%	Class Size Reduction	Q	300,000.00	1,290.00	2017	
0350-419	Genevieve Didion	0%	Class Size Reduction	Q	300,000.00	2,100.00	2017	
0354-419	Sutterville	0%	Class Size Reduction	Q	150,000.00	1,290.00	2017	
0359-401	Tahoe	90%	Paving	Q	1,074,804.00	998,915.00	2016	
0384-419	William Land	0%	Class Size Reduction	Q	5,000,000.00	32,850.00	2017	
0480-401	Sam Brannan	100%	Roofing	Q	868,595.00	774,687.37	2015	
0495-402	Will C Wood	5%	Project Green	Q	115,000.00	1,194.80	2017	
0510-416	CK McClatchy	0%	Core Academic Renovation	Q	19,441,740.00	69,663.58	2017	
0521-416	West Campus	0%	Core Academic Renovation	Q	9,413,361.00	5.43	2017	
0550-405	Sacramento	90%	Pool renovation	Q	500,000.00	11.72	2016	
0807-418	District Wide	1%	DSA Closeout for Legacy	Q	25,000.00	2,000.00	2018	
314-0807	District Wide	85%	e-Builder - Bond Program Mgmt Software Implementation	Q	153,181.00	99,929.82	2016	
701-0808	District Wide	99%	Student Information System (SIS)	Q	2,340,000.00	2,754,691.96	2016	
702-0808	Serna Center	50%	Business Services Software	Q	7,250,000.00	6,237,503.90	2016	
707-0363	Theodore Judah	5%	Classroom Addition	Q	6,000,000.00	383,272.42	2017	
			Completed Projects and Program Mgmt	Q		24,040,776.00		49,422,698.35

PROJECT LISTING - Measure R

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
0035-401	Camellia	100%	Paving	R	24,550.00	23,100.00	2015	
0151-401	Leonardo da Vinci	99%	Roofing	R	1,634,442.00	1,520,743.00	2015	
0535-401	New Technology	99%	Roofing	R	730,099.00	649,628.00	2015	
0521-409	West Campus	5%	Athletic Renovations	R	2,000,000.00	19,732.77	2017	
316-0807	District Wide	85%	e-Builder - Bond Program Mgmt Software Implementation	R	153,181.00	99,929.84	2014	
700-0290	PS7	0%	Roofing Project	R	330,000.00	190.00	2016	
703-0415	California	95%	Modernization of Gym	R	2,700,000.00	2,461,754.60	2015	
701-0525	John F. Kennedy	100%	Synthetic Turf Field and Track Installation	R	5,900,000.00	5,116,306.49	2015	
701-0525	John F. Kennedy	99%	Restroom Building/Snack Bar	R	1,500,000.00	1,024,625.34	2015	
0540-408	Rosemont	100%	Rosemont Athletic Field Renovation - Emergency Lighting	R	30,000.00	28,914.56	2015	
			Completed Projects and Program Mgmt	R		12,661,495.54		23,606,420.14