



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

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**Bond Program Status Report  
Ending June 2015**

**Prepared for:  
Bond Oversight Committee Meeting September 30, 2015**

# General Obligation Bonds Summary

As of June 30, 2015

<b>MEASURE Q</b>			
<b>Authorized</b>	<b>Bonds Sold</b>	<b>Total Expensed</b>	<b>To Be Expensed (Sold \$90M 6/4/15)</b>
\$346,000,000	\$132,900,000	\$41,286,691.92	\$91,613,308.08

<b>MEASURE R</b>			
<b>Authorized</b>	<b>Bonds Sold</b>	<b>Total Expensed</b>	<b>To Be Expensed</b>
\$68,000,000	\$27,100,000	\$20,958,817.10	\$6,141,182.90

MEASURE Q – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
404	Multiple Sites	5%	Fire Suppression System Repairs & Upgrades	Q	15,000,000.00	941,196.30	2016
407	Multiple - 24 Schools	1%	E-Rate 18 Network Upgrade	Q	7,000,000.00	3,562.96	2016
819	Multiple Sites	99%	Wiring infrastructure upgrades to all school facilities	Q	12,024,869.18	8,936,517.13	2015
0097-416	Abraham Lincoln	25%	Paving & Restroom (1 Boy's & 1 Girl's)	Q	373,629.25	85,319.78	2015
0359-401	Tahoe	5%	Paving	Q	1,074,804.00	52,990.00	2015
0480-401	Sam Brannan	55%	Roofing	Q	868,595.00	476,681.89	2015
314-0807	District Wide	85%	e-Builder - Bond Program Mgmt Software Implementation	Q	153,181.00	99,929.82	2015
701-0808	District Wide	99%	Student Information System (SIS)	Q	2,340,000.00	2,687,529.16	2016
702-0808	Serna Center	50%	Business Services Software	Q	7,250,000.00	4,313,266.11	2016
707-0363	Theodore Judah	5%	Classroom Addition	Q	6,000,000.00	94,566.21	2017

MEASURE Q – Completed Projects

Project #	School / Site	Status	Project Description	Funding Source	Expensed	End Date
807	Multiple - 25 Schools	100%	Area 1 Bond Construction Work	Q	737,013.52	2014
808	Multiple - 6 Schools	100%	Area 2 Bond Construction Work	Q	1,078,275.00	2014
809	Multiple - 7 Schools	100%	Area 3 Bond Construction Work	Q	1,773,162.00	2014
810	Multiple - 20 Schools	100%	Area 4 Bond Construction Work	Q	374,018.75	2015
811	Multiple - 11 Schools	100%	Area 5 Bond Construction Work	Q	1,014,200.65	2014
812	Multiple - 12 Schools	100%	Modernization related	Q	8,064.00	2014
813	Multiple - 16 Schools	100%	Modernization related	Q	18,727.00	2014
814	Multiple - 20 Schools	100%	SCUSD Marquee Installations at 21 sites	Q	419,311.57	2015
815	Multiple - 12 Schools	100%	Apple iTVs for schools receiving closing schools students	Q	280,330.40	2014
817	Multiple Sites	100%	SBAC Compliance - Apple products, Support	Q	8,127,935.47	2014
820	District Wide	100%	BMC Footprint Tech Mgmt	Q	366,667.83	2014
0032-402	Caleb Greenwood	100%	Skylights	Q	163.00	2015
0035-401	Camellia	100%	Walkway for student safety	Q	3,816.00	2015
700-0300	Crocker / Riverside	100%	Daylighting	Q	121,745.00	2014
700-0570	American Legion	100%	Exterior fence	Q	43,245.00	2014
700-0808	Serna Center	100%	Serna Center data storage and recovery	Q	180,109.80	2014

MEASURE Q – Completed Projects (continued)

Project #	School / Site	Status	Project Description	Funding Source	Expensed	End Date
700-0830	Purchasing / Warehouse	100%	Technology Infrastructure Upgrades	Q	27,676.16	2014
700-0842	Purchasing / Warehouse	100%	XpressDoc write	Q	82,000.00	2014
701-0059	David Lubin	100%	Parking Lot Expansion	Q	11,838.75	2014
701-0108	Ethel Baker	Canceled	Portable	Q	34,842.53	2014
701-0445	John Still	100%	Asphalt Project	Q	992,284.31	2015
701-0495	Will C Wood	100%	Window replacement	Q	107,671.00	2014
701-0825	Serna Center	100%	Highspeed network data storage array	Q	398,100.00	2014
702-0110	Ethel Phillips	100%	Playground	Q	6,368.68	2014
702-0151	Leonardo da Vinci	100%	Roofing Project 1	Q	146,203.07	2014
702-0269	Pacific	100%	Flooring Replacement Project	Q	170,901.70	2014
702-0384	William Land	100%	Shade Structure	Q	230,876.08	2015
702-0431	Fern Bacon	100%	Fern Bacon Roof Replacement 2013	Q	458,021.00	2014
702-0445	John Still	100%	Telecommunications upgrade	Q	3,962.37	2014
702-0495	Will C. Wood	100%	Kitchen Floor	Q	273,392.02	2014
702-0510	C.K. McClatchy	100%	Gym	Q	9,000.00	2013
805-0807	Alice Birney	100%	Portable Project with Pavement Reconstruction	Q	1,513,197.18	2015
703-0510	C.K. McClatchy	100%	Project Green Gym Bathrooms	Q	129,934.59	2015
703-0095	Earl Warren	100%	Portable Project with Pavement Reconstruction	Q	417,638.23	2015
703-0269	Pacific	100%	Portable Restroom	Q	95,219.65	2014
703-0431	Fern Bacon	100%	Bathroom upgrades	Q	98,703.00	2014
704-0420	Rosa Parks	Canceled	Portable	Q	8,978.03	2014
704-0431	Fern Bacon	100%	Fern Bacon Roof Replacement 2014	Q	691,562.14	2015
704-0530	Luther Burbank	100%	Parking Lot Lighting & Security Cameras	Q	144,799.82	2014
705-0420	Rosa Parks	100%	K-8 Conversion Separate from Area Work	Q	117,917.50	2014
705-0530	Luther Burbank	100%	Bathroom upgrades	Q	228,337.64	2014
706-0530	Luther Burbank	100%	Roofing Project	Q	207,489.00	2015
816-0010	A.M. Winn	100%	Daylighting / Reflective roof	Q	100,000.00	2014

MEASURE R – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
0035-401	Camellia	5%	Paving	R	24,550.00	1,900.00	2015
0151-401	Leonardo da Vinci	40%	Roofing	R	1,634,442.00	666,985.50	2015
0535-401	New Technology	40%	Roofing	R	730,099.00	255,788.45	2015
316-0807	District Wide	65%	e-Builder - Bond Program Mgmt Software Implementation	R	153,181.00	99,929.84	2014
700-0290	PS7	0%	Roofing Project	R	330,000.00	190.00	2016
700-0810	Nutrition Services	0%	Central Kitchen	R	25,698,625.00	3,500.00	2018
703-0415	California	50%	Modernization of Gym	R	2,700,000.00	1,358,326.81	2015
701-0525	John F. Kennedy	99%	Synthetic Turf Field and Track Installation	R	5,900,000.00	5,111,578.41	2015
701-0525	John F. Kennedy	99%	Restroom Building/Snack Bar	R	1,500,000.00	1,021,900.34	2015
0540-408	Rosemont	50%	Rosemont Athletic Field Renovation - Emergency Lighting	R	30,000.00	11,233.01	2015

MEASURE R – Completed Projects

Project #	School / Site	Status	Project Description	Funding Source	Expensed	End Date
700-0142	Hollywood Park	100%	Painting Project	R	43,800.00	2014
700-0262	Nicholas	100%	Asphalt Project	R	448,765.08	2015
700-0032	Caleb Greenwood	100%	Roofing Project	R	258,706.87	2015
700-0139	H.W. Harkness	100%	Roofing Project	R	746,953.88	2015
701-0024	Bowling Green	100%	Roofing Project	R	325,433.58	2015
701-0142	Hollywood Park	100%	Roofing Project	R	361,488.59	2015
701-0520	Hiram Johnson	100%	Gymnasium Remodel	R	3,050,806.25	2015
702-0148	Leataata Floyd	100%	Roofing Project	R	483,450.18	2015
703-0510	C.K. McClatchy	100%	Gym HVAC and Upgrades	R	2,163,952.09	2014
704-0282	Phoebe Hearst	100%	Roofing Project	R	452,844.37	2015
704-0415	California	100%	HVAC Replacement - Study	R	14,250.00	2014
709-0540	Rosemont	100%	Rosemont Athletic Field Renovation - Phase 2	R	2,029,857.55	2014
700-0327	Sequoia	100%	Asphalt Project	R	623,550.42	2015
705-0269	Pacific	100%	Roofing Project	R	352,553.06	2015
708-0530	Luther Burbank	100%	Concrete Replacement	R	88,670.00	2014