

## Building Fund Summary - Bond and State Funding

As of 6/30/13 - DRAFT

(Actuals & Encumbrances)

FUNDING SOURCE	TOTAL FUNDS	TOTAL TO DATE	BALANCE REMAINING
<b>G.O. Bond / State Funding ***</b>	635,768,708	619,342,531	16,426,178

### \*\*\* State Funding Amounts

Avail Fund Balance 96-99	8,826,669
Mod - '00	30,380,966
Mod - '01	4,933,189
Mod - '03	31,332,870
Mod - '05	32,411,135
Mod - '06	57,855,756
Mod - '07	22,932,267
Emergency Wall Repair	6,608,632
School Eng & Sciences	572,374
The MET	3,950,264
Burbank	858,224
McClatchy	75,229
	200,662,346

**ACTIVITY BY SITE**  
**Fiscal Year 2012-2013**  
As of 6/30/13 - DRAFT  
(Actuals & Encumbrances)

Location / Site	G.O. Bond Building Funds Total	Measure I Total	Measure Q Total	Measure R Total
Alice Birney	13,812	13,812	0	0
A.M. Winn	121,369	121,369	0	0
C.B. Wire	10,404	10,404	0	0
David Lubin	8,900	1,400	7,500	0
Earl Warren	243,416	215,654	27,762	0
Elder Creek	10,844	10,844	0	0
Ethel I. Baker	26,276	0	26,276	0
Ethel Phillips	3,250	0	3,250	0
Fr. K. B. Kenny	9,266	9,266	0	0
Fruit Ridge	(88,511)	(88,511)	0	0
Hubert Bancroft	224,493	224,493	0	0
Isador Cohen	6,711	6,711	0	0
Leataata Floyd (formerly Jedediah Smith)	63,217	63,217	0	0
Lisbon	1,369	1,369	0	0
John Morse Therapeutic Center (Marian Anderson)	1,283,358	1,283,358	0	0
Matsuyama	44,975	44,975	0	0
O.W. Erlewine	13,672	13,672	0	0
Pacific	47,685	41,966	5,719	0
Parkway	650	650	0	0
Phoebe Hearst	26,991	26,991	0	0
Theodore Judah	1,194	0	1,194	0
Washington	7,299	7,299	0	0
William Land	1,194	0	1,194	0
<b>TOTAL - ELEMENTARY</b>	<b>2,081,834</b>	<b>2,008,939</b>	<b>72,895</b>	<b>0</b>
Albert Einstein	51,788	51,788	0	0
California	6,856	6,856	0	0
Rosa Parks	116,336	86,440	29,896	0
Fern Bacon	537,896	34,650	503,246	0
Genevieve Didion	42,029	42,029	0	0
John H. Still Middle	36,936	36,936	0	0
Kit Carson	41,687	41,687	0	0
Leonardo Da Vinci	137,092	12,397	124,695	0
Martin Luther King	1,369	1,369	0	0
Sam Brannan	49,830	49,830	0	0
Sutter	389,338	389,338	0	0
Will C. Wood	280,410	0	280,410	0
<b>TOTAL - MIDDLE/K-8 SCHOOLS</b>	<b>1,691,567</b>	<b>753,320</b>	<b>938,247</b>	<b>0</b>
C.K. McClatchy	580,436	580,436	0	0
Hiram W. Johnson	75,650	75,650	0	0
West Campus	38,842	38,842	0	0
John F. Kennedy	572,608	407,208	165,400	0
Luther Burbank	249,216	26,227	222,989	0
Rosemont	71,783	66,283	5,500	0
Sacramento Charter	210,867	210,867	0	0
George Washington Carver	2,225	2,225	0	0
The Met	-673,935	(673,935)	0	0
Capitol City	42,454	42,454	0	0
<b>TOTAL - HIGH SCHOOLS</b>	<b>1,170,145</b>	<b>776,256</b>	<b>393,889</b>	<b>0</b>
<b>District Operations / Admin</b>	<b>3,103,595</b>	<b>2,773,405</b>	<b>307,187</b>	<b>23,003</b>
<b>TOTAL - ALL SITES</b>	<b>8,047,141</b>	<b>6,311,920</b>	<b>1,712,218</b>	<b>23,003</b>