



# **Partnership between SCUSD and the Sacramento Police Department**

**Chief of Police Rick Braziel  
and  
Lieutenant Kathy Lester**

*May 19, 2011*



## School Resource Officers

- 2001: School Resource Officers
  - Comprehensive High Schools
  - Middle Schools
- 2010: 14 Officers and One Sergeant
- 2010: SPD Lieutenant assigned to SCUSD



## Mission of SROs

- Mentor, Counselor, Officer
- Evidence Based Practices
- Support Prevention Efforts
- Build Relationships with Students and Staff
- Technical Expertise
- Accessibility
- Safe Schools/Healthy Students Initiative
- Provide a positive Role Model
- Climate

## *Strategic Plan 2010-2014: Putting Children First*

### Organizational Transformation:

*“A school district is an organization of people...  
To meet future challenges, our employees need to be innovative, resourceful, flexible and creative. They must value collaboration and work in teams...On an operational level, the school district needs to break down barriers between the central office and school sites to create a more effective flow of services. Those services should include everything necessary for our schools to be clean, safe, welcoming and healthy.”*



## Mission

- Engage Staff
- Promote School Safety through stronger relationships
- Establish the best possible environment for academic and life success



# Partnership Functions



## Safe Schools, District Security, and SROs:

- 48,000 Students, 5,000 staff, 94 sites
- Comprehensive School Safety Plans
- Policy Development
- Grant Procurement and Management
- Rapid Assessment Team
- Safety and Security Project
- Rapid Responder Management and Tracking
- Technical and Safety Expertise to the Sites



# Partnership Functions



Safe Schools, District Security, and SROs work directly with:

- Student Hearing Office
- Dropout Prevention Services
- Youth Development
- Attendance Intervention Management (Project AIM) Truancy Center
- Human Resources
- Legal Services
- Communications



# Partnership Successes



- Principal Support
  - Provide a direct contact for law enforcement and fire
  - Extend support to Non-SRO covered schools
  - Follow Up Investigations
- Maintenance and Operations
- Connect Center
- Training
- Management Support





## Audit

- Security and Site Safety Plans
- Deployment of Resources
- Effectiveness of Security Components
- Communication Effectiveness
- Internal and External Safety measures
- Relationship between local law enforcement and the sites



# Organizational Transformation



- Reorganization of Security Services
- Evaluation of Alarm Monitoring Services
- CPTED Assessments of all sites
- Restructured Communications Protocols
- Facility Use Permitting and Fees
- FCC Narrowbanding
- District Wide Identification Services
- Site Security



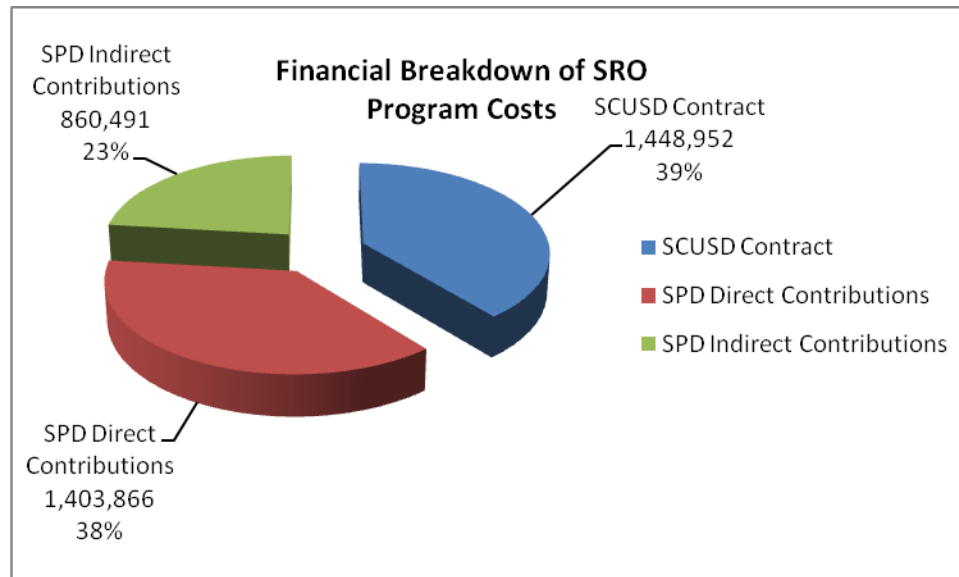
# Organizational Transformation



- Safe Routes to School Program
- Gang Violence Prevention and Intervention Project Advisory Council
- Improved District Office Security Measures
- Site Safety Coordinator project
- Project AIM
- Evaluation of District Policing Needs
- District Committee Appointments
- CSSPs



<b>Contract for 12 School Resource Officers and one Sergeant</b>	<b>\$1,448,952</b>
<b>Sacramento Police Department Direct Financial Contributions</b>	<b>1,403,866</b>
<b>Sacramento Police Department Indirect Financial Contributions</b>	<b>860,491</b>
<b>SCUSD Adopted Security Services Budget (Including Fingerprinting)</b>	<b>103,800</b>
<b>Total</b>	<b>\$3,817,109</b>





# Direct Financial Contributions



Campus Monitor Training	\$20,000
Magnet Program which includes a sergeant and three officers	\$553,272
Einstein Middle School SRO	\$130,435
“Floater” SRO to ensure comprehensive coverage	\$130,435
Summer Personnel costs	\$285,394
Overtime not billed to SCUSD	\$89,193
SCUSD Lieutenant	\$194,137
<b>Total</b>	<b>\$1,403,866</b>



# Indirect Financial Contributions



COPS Save our Schools Grant	\$221,182
Magnet High School Support funding via the Sacramento Police Foundation	\$30,000
Magnet High School funding from the California Partnership Academy	\$240,000
CalGRIP for SCUSD Gang Intervention and Prevention	\$369,309
<b>Total</b>	<b>\$860,491</b>



# Grants and other Funding



- REMS
- COPS- Save our Schools
- CalGRIP IV
- Gang Violence Suppression Program (GVS)
- Safe Routes to School
- California Wellness Endowment



# Project AIM

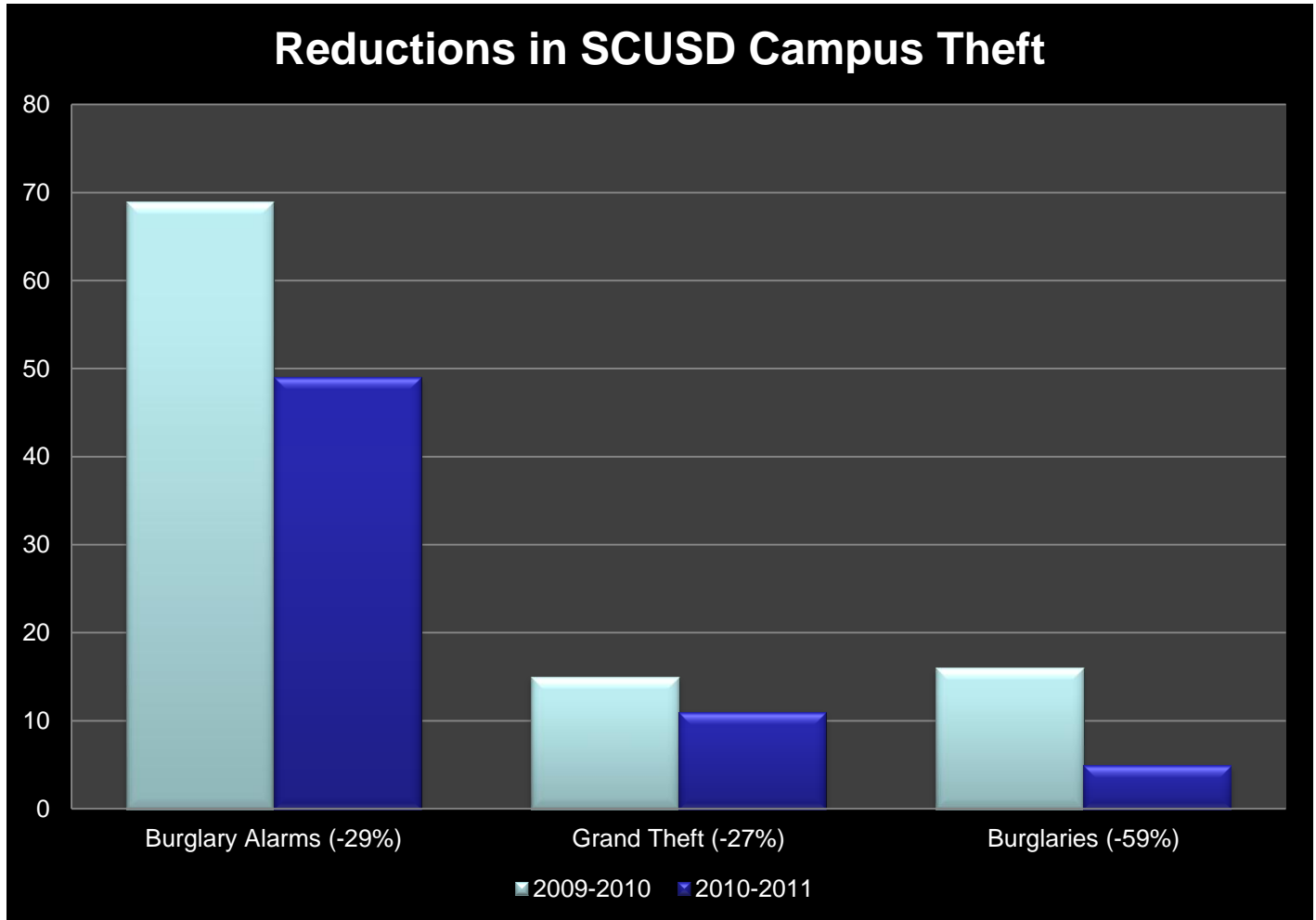


- 10/11 School Year funded with a \$200,000 grant
- Immediate ADA Funds Recovery
- Long term ADA Funds
- 09/10 : \$26,747
- 10/11 : \$13,481
- Partnership with AmeriCorp, Panacea and the City of Sacramento for 11/12 School Year





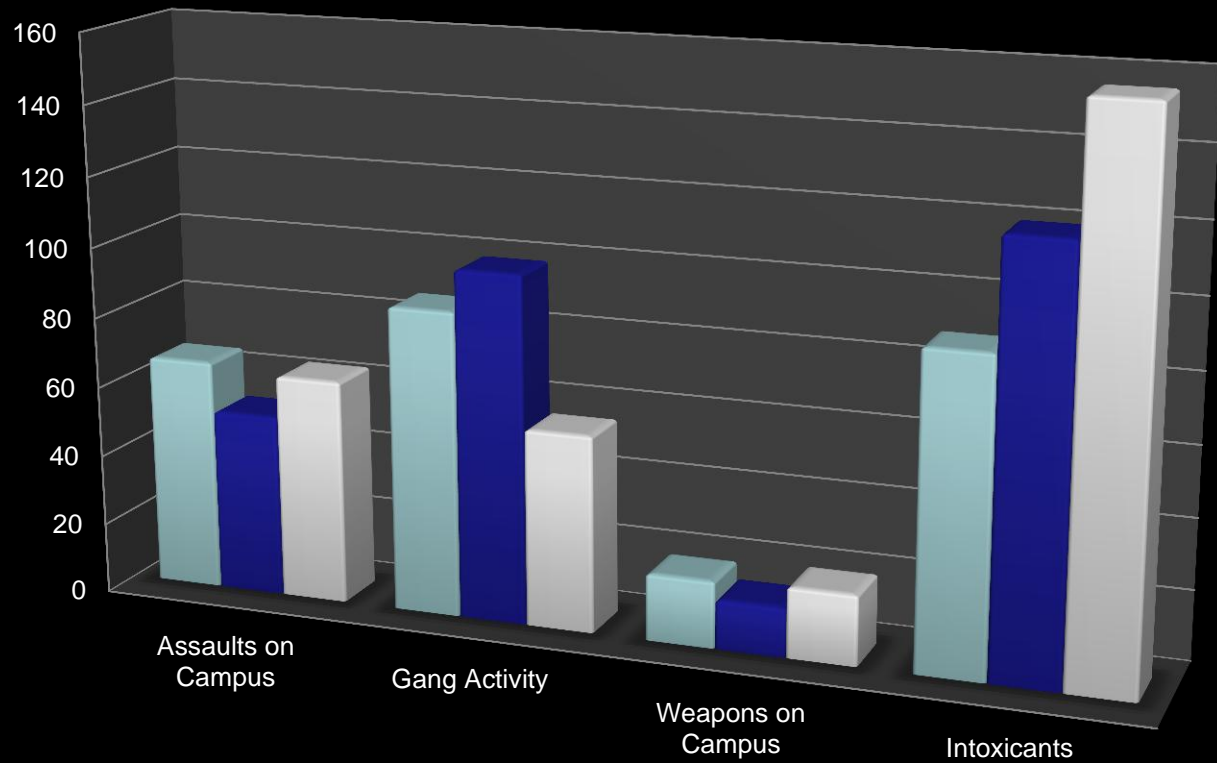
# Cost Savings





# Current Trends

## Trends 2008-present



- Completed CSSPs by 2011/12
- Expansion of Safe Schools Partnership
- Manage current Grant funding streams
- Partner with local charter and private schools
- Continued data collection and reporting
- Expand on intervention and diversion for at-risk youth
- Implement and continue to support programs crucial to the success of students