SACRAMENTO CITY UNIFIED SCHOOL DISTRICT COMMUNITY ENGAGEMENT MEETINGS TO PROVIDE INFORMATION AND COLLECT INPUT AND A SUMMARY

PREPARED FOR THE PARENTS/COMMUNITY REGARDING THE BEAR FLAG AND CAROLINE WENZEL FULL UTILIZATION SITE PLAN

DATES OF COMMUNITY MEETINGS

- Bear Flag Elementary School, Monday, February 5, 2007 at 6:00 p.m.
- Caroline Wenzel Elementary School, Tuesday, February 6, 2007 at 7:00 p.m.
- Bear Flag Elementary School, Tuesday, February 13, 2007 at 6:00 p.m.
- Bear Flag Elementary School, Tuesday, February 27, 2007 at 6:00 p.m.

DUE TO DECLINING ENROLLMENT, THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT HAS BEEN LOOKING AT FULL UTILIZATION OF SCHOOL BUILDINGS FOR FISCAL MAXIMIZATION OF RESOURCES

- The District is experiencing declining enrollments.
- A review of underutilized school sites has been completed.
- Bear Flag Elementary is the most underutilized facility with the lowest student enrollment of all elementary schools. The school has the capacity to serve 373 students. As of February 2007, 168 students were in attendance. Presently, the school site is at 45% capacity.

DISTRICT ELEMENTARY ENROLLMENT TRENDS BASED ON ACTUAL OCTOBER ENROLLMENT

	2002-03	2003-04	2004-05	2005-06	2006-07	% of Increase/ Decrease
Elementary Schools	29,175	27,936	26,278	25,348	24,617	-18%
Bear Flag Elementary	327	274	226	201	164	-51%
Caroline Wenzel Elementary	401	427	390	363	354	-11%
Bear Flag & Caroline Wenzel Combined	728	701	616	564	518	-29%

CAPACITY AT EACH SITE

	Building Capacity
Bear Flag	373 students
Caroline Wenzel	528 students

FEBRUARY 2007 CURRENT ENROLLMENT INFORMATION

Caroline Wenzel(14 Teachers)Bear Flag(8 Teachers)241 Neighborhood Students116 Neighborhood Students

42 Permit Students34 Permit Students35 Con Cap Students3 Con Cap Students

<u>30</u> Special Education Students 348 Total Students Enrolled <u>15</u> Special Education Students 168 Total Students Enrolled

PROJECTED ENROLLMENT FOR 2007-2008

• Enrollment projections are based on trends and attendance data.

Caroline Wenzel: 252 Neighborhood Students or 48% capacity of the building site
 Bear Flag: 127 Neighborhood Students or 34% capacity of the building site

COMBINED PROJECTED ENROLLMENT FOR 2007-2008 IF BOTH SCHOOLS WERE COMBINED AT CAROLINE WENZEL

Caroline Wenzel: 252 Students Neighborhood Students
 Bear Flag: 127 Students Neighborhood Students

• **Special Education:** 51 Students

• Total Projection: 430 Students or 81% capacity

TRANSPORTATION PROVIDED BY THE DISTRICT

• Transportation is provided for students that live more than 1.5 miles from the school.

Current Status for Transportation:

• Caroline Wenzel: 32 students are transported to Caroline Wenzel

• **Bear Flag:** 6 students are transported to Bear Flag

Combined Proposal for Transportation:

• Caroline Wenzel: Continue with 5 stops for a total of 43 students to Caroline Wenzel

• **Bear Flag:** Two additional stops for a total of 39 additional students to be transported to

Caroline Wenzel

STAFFING DETERMINATION IF BOTH SCHOOLS WERE COMBINED

- Human Resources Department, the certificated (teachers) and classified bargaining units will work together to facilitate staffing needs for both certificated and classified employees.
- Staffing is determined by a formula using the projected numbers of students enrolled at the school.

CLASS SIZE RATIO

- Kindergartens through 3rd grades are capped at 20 students.
- Grades 4 through 6 are capped at 33 students.

STUDENTS PRESENTLY ATTENDING BEAR FLAG OR CAROLINE WENZEL ON PERMITS OR CONCAP

- Permits are renewed yearly and are made available dependent upon space availability at the school site for the grade level requested.
- Con Cap students are returned to their home school at the end of each year.
- Open Enrollment is suggested for students who are on permits at Caroline Wenzel if the parent wishes for the student to continue at Caroline Wenzel.

OPEN ENROLLMENT PROCESS IF BOTH SCHOOLS WERE COMBINED

- A special open enrollment application period will be held at both Caroline Wenzel and Bear Flag Elementary Schools if both schools are combined.
- The Open Enrollment lottery for elementary schools in the district is on hold and will not occur until the Board of Education makes a decision about the full utilization site plan for Bear Flag and Caroline Wenzel Elementary schools.
- The Open Enrollment process is dependent upon the availability of space by grade level requested.
- Students that are attending Caroline Wenzel and Bear Flag Elementary Schools as open enrollment students are included in the "neighborhood" student count.
- Once a student is accepted through Open Enrollment process, the student becomes a "neighborhood" student.

CURRENT PROGRAMS THAT WOULD CONTINUE IF BEAR FLAG AND CAROLINE WENZEL WERE COMBINED

- Computer Labs
- Heath and Physical Education Programs
- Healthy Start Program
- Music Program
- Literacy Center
- Subsidized Day Care K-6
- Special Education:

Resource Specialist Program

Communicatively Disabled Program

Autistic Class

Developmentally Disabled Class

Keyboard Lab (Location to be determined)

<u>CURRENT PROGRAMS AT BEAR FLAG THAT WOULD REMAIN AT BEAR FLAG IF BOTH SCHOOLS</u> WERE COMBINED

- Head Start
- Adult Education Parent Participation Program
- Adult Education English Learner Classes

IF BOTH SCHOOLS WERE COMBINED AT CAROLINE WENZEL, PROPOSED USUAGE OF BEAR FLAG

In addition to Head Start and the Adult Education Program and classes, the following have been proposed:

- Interim housing for Engineering and Sciences Small High School
- Classes scheduled to begin September, 2007
- Enrollment would not exceed 200 students during the first year.
- School will open with 7th and 9th grade students.
- Additional usages are being explored.