Sacramento City Unified School District | Putting Children First

BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members
Jasjit Singh, President (Trustee Area 2)
Tara Jeane, Vice President (Trustee Area 1)
Chinua Rhodes, Second Vice President (Trustee Area 5)
Jose Navarro (Trustee Area 3)
April Ybarra (Trustee Area 4)
Taylor Kayatta (Trustee Area 6)
Michael Benjamin (Trustee Area 7)
Maggie Kemper, Student Board Member

Thursday, August 7, 2025
5:00 p.m. Closed Session
6:00 p.m. Open Session

Serna Center
Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

AGENDA

2025/26-1

Allotted Time

5:00 p.m. ***1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL***

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel:
a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)
b) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (OAH Case No. 2025030917)

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (Cancy McArn)

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Complaint

3.4 Government Code 54957- Public Employee Appointment
(a) Approve- Principal, Woodbine

3.5 Education Code 35146- The Board will hear staff recommendation on the

following student expulsion readmission from 24-25: Readmission #14 of the school year 2024/2025

6:00 p.m. ***4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE***

4.1 The Pledge of Allegiance

4.2 Welcome New Student Board Member

4.3 Broadcast Statement

6:05 p.m. ***5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION***

6:10 p.m. ***6.0 AGENDA ADOPTION***

6:15 p.m. ***7.0 PUBLIC COMMENT*** ***15 minutes***

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Public comment may be (1) emailed to publiccomment@scusd.edu; (2) submitted in writing through the district's website at https://www.scusd.edu/submit-public-comment; or (3) provided in-person at the meeting. The submission deadline for written public comments shall be no later than noon on the day of the meeting. If you intend to address the Board in-person, please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

6:30 p.m. ***8.0 CONSENT AGENDA*** ***Action***

2 minutes

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

8.1 <u>Items Subject or Not Subject to Closed Session</u>:

8.1a Approve/Ratification of Grants, Entitlements, and Other Income Agreements (Janea Marking)

8.1b Approve/Ratification of Other Agreements, Bid Awards, Declared Surplus Materials and Equipment, Change Notices, and Notices of Completion (Janea Marking)

8.1c Approve Contracts Report >$15,000 (Janea Marking)

8.1d Approval of Unauthorized Vendor Payments (Janea Marking)

8.1e Approve Purchase Order Board Report for the Period of May 15, 2025, through June 14, 2025 and Period of June 15, 2025, through July 14, 2025 (Janea Marking)

8.1f Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the period of May 1-31, 2025 (Janea Marking)

8.1g Approve Donations to the District for the Period of May 2025 (Janea Marking)

8.1h Approve Resolution No. 3509: Designation for Applicant's Agent Resolution for Non-State Agencies (Janea Marking)

8.1i Approve Personnel Transactions (Cancy McArn)

8.1j Approve Minutes for the June 5, 2025, Regular Board of Education Meeting (Superintendent Lisa Allen)

8.1k Approve Charter School Facilities Program Memorandum of Understanding By and Among California Montessori Project; Sacramento City Unified School District; and The State of California, State Allocation Board and California School Finance Authority (Nathaniel Browning)

8.1l Approve Staff Recommendation for Expulsion Readmission #14 of the 2024-25 school year (David Van Natten)

8.1m Approve Resolution No. 3508 Declaring Futility of Competitive Bidding for Procurement of Thirteen (13) Used Clean Air School Buses from A-Z Bus Sales, Inc and Authorize Purchase of Used Clean Air School Buses from A-Z Bus Sales, Inc in the amount of $505,891.00 (Janea Marking)

8.1n Approve LCAP Addendum and 2025–26 Spring Consolidated Application (ConApp (Kelley Odipo)

8.1o Approve Mandatory Reporting to the Sacramento County Office of Education Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2024 through September 2024 (Cancy McArn)

8.1p Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 2025 through March 2025 (Cancy McArn)

8.1q Approve Labor Partner Agreements (Cancy McArn)

8.1r Approve Job Descriptions (Cancy McArn & Dan Schallock)

8.1s Approve Salary Schedule (Cancy McArn & Dan Schallock)

8.1t Approve Resolution No. 3510: Approving the Sacramento City Unified School District Community Facilities District No. 2 Tax Report for Fiscal Year 2025-2026 and Levying and Apportioning the Special Tax as Provided Therein (Nathaniel Browning)

6:32 p.m. ***9.0 COMMUNICATIONS***

9.1 Employee Organization Reports: ***Information***

SCTA – 15 minutes
SEIU – 15 minutes

- *SCTA*
- *SEIU*
- *TCS*
- *Teamsters*
- *UPE*

TCS – 3 minutes
Teamsters – 3 minutes
UPE – 3 minutes

7:11 p.m.

9.2 District Advisory Committees:

Information
3 minutes each

- *Student Advisory Council*
- *Community Advisory Committee*
- *District English Learner Advisory Committee*
- *Local Control Accountability Plan/Parent Advisory Committee*
- *Black/African American Advisory Board*
- *Community Schools Advisory Committee*
- *American Indian Education Program Parent Committee*

7:32 p.m. *9.3 Student Member Report (Maggie Kemper)*

Information
5 minutes

7:37 p.m. *9.4 Superintendent's Report (Lisa Allen)*

Information
5 minutes

7:42 p.m. *9.5 President's Report (Jasjit Singh)*

Information
5 minutes

7:47 p.m. *9.6 Information Sharing by Board Members*

Information
10 minutes

10.0 SPECIAL PRESENTATION

7:57 p.m. *10.1 Update on Operational Memorandum of Understanding with St. HOPE Public Schools (Leslie Lacher and Amanda Goldman, Ed.D.)*

Action
10 minute presentation
10 minute discussion

11.0 PUBLIC HEARING

8:17 p.m. *11.1 Public Hearing: SCUSD SELPA Local Plan – Contracts, Annual Budget Plan, Annual Service Plan (Yvonne Wright, Becky Bryant, and Geovanni Linares)*

Action
10 minute presentation
10 minute discussion

8:37 p.m. ***12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS Receive Information***

12.1 Business and Financial Information: Enrollment Report – Month 9, Ending Friday, May 9, 2025 and Month 10, Ending Friday, June 6, 2025 (Janea Marking)

8:39 p.m. ***13.0 FUTURE BOARD MEETING DATES / LOCATIONS***

- ✓ *September 4, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *September 18, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

8:41 p.m. ***14.0 ADJOURNMENT***

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education relating to an open session item will be available for public inspection at the Serna Center, at 5735 47th Avenue, Sacramento, during normal business hours or on the District's website at www.scusd.edu.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1a

Meeting Date: August 7, 2025

Subject: Approval/Ratification of Grants, Entitlements, and Other Income Agreements

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached:
1. Entitlements, and Other Income Agreements

Estimated Time of Presentation: N/A	
Submitted by:	Janea Marking, Chief Business and Operations Officer
	Steven Meadows, Budget Analyst
Approved by:	Lisa Allen, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE

Contractor	New Grant	Amount
NUTRITION SERVICES		
Waverly Street Foundation G25-00018	☒ Yes ☐ No	$50,000 No Match
Period: N/A Description: Gift to SCUSD Nutrition Services to support Charitable Activities.		
ADULT EDUCATION		
Sacramento Employ & Training Agency G26-00001	☒ Yes ☐ No	$256,120 No Match
Period: 7/1/24 – 6/30/25 Description: 2025-26 Workforce innovation and Opportunity Act for Out-of-School Youth. Grant supports the Education, Workforce Placement, and Workforce Experience of SCUSD Adult Education students.		
NUTRITION SERVICES		
California Department of Education G26-00002	☐ Yes ☒ No	$95,981 No Match
Period: 3/15/23 – 7/31/25 Description: Amendment to the 2022-23 National School Lunch Program Equipment Assistance Grant to extend the grant to 7/31/25. Funds are used to purchase or replace equipment used in the preparation of school lunches for TK-12 students across the district.		

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06/16/2025

Re: Grant Agreement for Project Support

Dear Janea Marking,

It is my pleasure to inform you that Waverley Street Foundation ("**Grantor**," we, us) has approved, as of the date first written above, a $50,000.00 grant (the "**Grant**") for the support of Sacramento City Unified School District - Nutrition Services Department at Sacramento City Unified School District ("**Grantee**," you), a public institution of elementary and secondary education and exempt from income tax under Section 115 of the Internal Revenue Code.

This letter constitutes a legally binding agreement ("**Agreement**") between Grantor and Grantee. In order to confirm that Grantee accepts the terms of this Grant, please sign this Agreement and send it to my attention. Please retain a copy of the signed Agreement for your files. We will fund the Grant in a single disbursement to be transferred to Grantee promptly upon our receipt of a signed copy of this Agreement.

This Grant is made to support the general charitable purposes of the Nutrition Services Department at Sacramento City Unified School Distrcit.

If Grantee experiences any change in its tax-exempt or public institution status, Grantee agrees to inform Grantor immediately. If Grantee ceases to qualify as a public institution of elementary and secondary education and exempt from income tax under Section 115 of the Internal Revenue Code, we may not be able to make any future grants to Grantee. Nothing in this Agreement, however, binds Grantor to make any future grants to Grantee.

In making this Grant, we require that you comply with the rules under federal tax law for public charities, including the ban on using funds to support, oppose, or make contributions to candidates for political office or political parties. Additionally, Grantee should be aware of the federal tax rules against improperly using charitable assets for the benefit of private individuals. In order for us to comply with our own legal obligations under federal tax law, please note that the Grant is not earmarked for influencing legislation and there is no agreement or understanding in place to that effect. Therefore, any use of any part of the Grant by Grantee for lobbying is conducted entirely at Grantee's discretion and is wholly independent of Grantor.

While we support the School District's activities and wish to further them, Grantee will be solely responsible for all activities supported by these Grant funds. Additionally, the Grant does not create an agency relationship, partnership, or joint venture between Grantor and Grantee, and we ask that Grantee refrain from making any statements in its press announcements, fundraising materials, or otherwise to the contrary. Grantee may publicly announce the Grant by publishing the name of Grantor and the amount of the Grant on its website, fundraising materials, press releases, talks, interviews, audio recordings, films/video, and other media and publications related to the Grant or resulting from Grant- funded activities. Notwithstanding the foregoing, Grantee may not publish the name of Grantor for any other purpose, other than as required by law (which includes tax returns and required annual reports filed with regulatory agencies), and Grantee may not publish the name of any of Grantor's directors, officers, staff, or other agents, in all cases without first receiving written consent from or appropriate approval by Grantor or such individual. Grantee and its subgrantees, subcontractors, contingent workers, agents, or affiliates may not state or otherwise imply to third parties that Grantor directly funds or otherwise endorses their activities.

Failure to comply with any term of this Agreement, including, but not limited to, any reporting requirements set forth herein, shall result in termination of the Grant and require the return of all unspent Grant funds to Grantor. Grantor reserves the right to terminate this Agreement if, in its sole discretion, Grantor determines that Grantee has made any misrepresentations, has in any way misappropriated funds, or has failed to comply with the terms and conditions of this Agreement. Grantor shall be entitled to a return of any misappropriated funds up to and including the full amount of the Grant.

Grantee shall provide Grantor with immediate notice of any change (including, but not limited to, a change in role or responsibilities, termination, or resignation) in Grantee's senior leadership, governing body, or key personnel responsible for implementing the Grant, and WSF reserves the right to modify the terms of the Grant or discontinue funding and terminate this Agreement in case of any such change. If Grantor determines, in its sole discretion, that Grantee has failed to comply with or otherwise breached any term or condition of this Agreement (including, without limitation, any reporting requirements), Grantor may, upon written notice to Grantee, withhold further Grant

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payments to Grantee and/or terminate this Agreement.

This Agreement is legally binding, and its interpretation will be governed by the laws of the State of California. This Agreement may be entered into in counterparts. This Agreement represents the entire agreement of the parties with respect to the Grant.

Sincerely,

Signed by:
Jared Blumenfeld
9D49586DB9C746B...
Jared Blumenfeld
President

AGREED AND ACCEPTED:

Sacramento City Unified School District

Name: Janea Marking

Signature: Signed by:
Janea Marking
3ADB6BA7E98B437...

Title: Chief Business and Operations Officer

Date Signed: 7/7/2025

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

Sacramento Employment and Training Agency MODIFICATION TO EXTEND SERVICE PROVIDER SUBGRANT under the Workforce Innovation and Opportunity Act	SUBGRANT NUMBER **074301OS-23(E2)** MODIFICATION **YEAR 3/ONE**

1. SUBGRANTEE INFORMATION:		2. ACTIVITY/TARGET GROUP:	
Name: Sacramento City Unified School District		Out-of-School Youth	
3. EXTENSION AWARD AMOUNT:	$256,120.00	4. CAT. NO./CFDA:	17.259
5. EXTENSION SUBGRANT TERM:	7/1/2025 through 6/30/2026	6. DUNS#:	060697109
7. EFFECTIVE DATE OF EXTENSION:	7/1/2025		
8. MAXIMUM ANNUAL EXTENSIONS:	Three (3)		

9. TERMS AND CONDITIONS:

The parties agree to extend the Subgrant through this modification. This modification consists of this sheet and those of the following, attached hereto and by this reference made a part hereof:

Exhibit 1 – Resolution Authorizing Execution of WIOA Service Provider Subgrant, revised.
Exhibit 2 – Program Performance Overview, revised.
Exhibit 3 – Budget and Cost Allocation Plan, revised.
Exhibit 4 – Special Conditions.

SUBGRANTEE shall thoroughly examine the Exhibits listed above and attached hereto. The failure of SUBGRANTEE to examine the above-listed Exhibits, or the terms, conditions and requirements set forth therein, shall in no way relieve SUBGRANTEE of its obligations with respect to this modification of the Subgrant, including compliance with the terms, conditions and requirements set forth in the above-listed. By executing this modification to the Agreement, SUBGRANTEE specifically agrees to abide by all of the terms, conditions and requirements set forth in the above-listed. All other terms and conditions set forth in the Subgrant shall remain in full force and effect. To the extent of any conflict between the language of this modification and the language of the Subgrant and/or any previous modifications, the language of the document bearing the most recent data shall prevail.

IN WITNESS WHEREOF, this modification to extend the Subgrant has been dated and executed by the parties hereto.

SUBGRANTEE

Name: Sacramento City Unified School District

By: Janea Marking (Signature) D2972921888C416...	Date Signed: 07/08/2025
Printed Name/Title of Authorized Signer: Janea Marking	Janea Marking, Chief Business and O
Address: 5451 Lemon Hill Avenue, Sacramento, CA 95824	Email address: janea-marking@scusd.edu

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY

By:	Date Signed:
Printed Name/Title of Authorized Signer: Anita Maldonado, Executive Director	
Address: 925 Del Paso Blvd., Suite 100, Sacramento, CA 95815	Email address: Anita.Maldonado@seta.net

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EXHIBIT 1

RESOLUTION AUTHORIZING EXECUTION OF WIOA SERVICE PROVIDER SUBGRANT

MODIFICATION: YEAR 3/ONE

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

APPROVED

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 13.1h

Meeting Date: November 2, 2023

Subject: **Resolution No. 3361: Authorizing Delegation of Power to Contract to Include Janea Marking**

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated:_____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 3361, Authorizing Delegation of Power to Contract and rescind prior Resolution No.3299, Effective November 2, 2023.

Background/Rationale: Education Code Section 17604 authorizes governing boards of school districts to delegate to the superintendent, or to such persons designated by the superintendent, the power to contract in the name of the district whenever the Education Code invests the power to contract in a governing board or any member of the board. In addition, Education Code Section 17605 authorizes governing boards to delegate to any officer or employee of the district the authority to purchase supplies, materials, apparatus, equipment, and services within the expenditure limitations specified in Public Contract Code Section 20111.

This resolution reflects changes in district staff.

Financial Considerations: None

Documents Attached:
1) Resolution No. 3361, Authorizing Delegation of Power to Contract

Estimated Time of Presentation: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Interim Superintendent

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

RESOLUTION NO. 3361

Authorizing Delegation of Power to Contract

WHEREAS, Education Code Section 17604 authorizes the Governing Board to delegate to the district Superintendent or designee, the power to contract in the name of the Sacramento City Unified School District whenever the Education Code invests the power to contract in a governing board or any member of the board; and

WHEREAS, Education Code Section 17605 authorizes the Governing Board to delegate to any officer or employee of the Sacramento City Unified School District the authority to purchase supplies, materials, apparatus, equipment, and services within the expenditure limitations specified in Public Contract Code Section 20111; and

WHEREAS, on December 15, 2022, the Governing Board of the Sacramento City Unified School District adopted Resolution No. 3299 designating persons authorized to be empowered to contract which is hereby rescinded; and

BE IT RESOLVED AND ORDERED by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 17604, effective November 2, 2023, Lisa Allen., Interim Superintendent, Janea Marking, Chief Business and Operations Officer, Cancy McArn, Chief Human Resources Officer, Mary Hardin Young, Interim Deputy Superintendent, Jesse Castillo, Assistant Superintendent of Business Services, and Robert Aldama, Manager II, Purchasing Services, be and are hereby authorized and empowered to contract with third parties in the name of the Sacramento City Unified School District wherever the Education Code invests the power to contract in the Governing Board of the School District or any member of the Governing Board, without limitation as to money or subject matter; provided, however, that all such contracts must be approved or ratified by the Governing Board; and

BE IT FURTHER RESOLVED AND ORDERED by the Governing Board of the Sacramento City Unified School District that in accordance with Education Code Section 17605, effective November 2, 2023, Lisa Allen., Interim Superintendent, Janea Marking, Chief Business and Operations Officer, Cancy McArn, Chief Human Resources Officer, Mary Hardin Young, Interim Deputy Superintendent, Jesse Castillo, Assistant Superintendent of Business Services, and Robert Aldama, Manager II, Purchasing Services, be and are hereby authorized and empowered to contract for the purchase of supplies, materials, apparatus, equipment, and services; provided, however, that no such individual purchase shall involve an expenditure by the District in excess of the amount specified by Section 20111 of the Public Contract Code; and

BE IT FURTHER RESOLVED AND ORDERED that all such transactions to purchase supplies, materials, apparatus, equipment, and services entered into in accordance with Education Code Section 17605 shall be reviewed by the Governing Board every sixty (60) days; and

BE IT FURTHER RESOLVED AND ORDERED that in the event of malfeasance in office, each of the persons named above shall be personally liable to the Sacramento City Unified School District for any and all monies of the District paid out as a result of such malfeasance; and

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BE IT FURTHER RESOLVED AND ORDERED that the persons named above shall be and are hereby authorized to insure against any such liability, and the cost of such insurance shall be paid from the funds of the District; and

BE IT FURTHER RESOLVED AND ORDERED that the term "Contract" as used herein shall be deemed to include orders to contract.

AUTHORIZED SIGNATURES:

Lisa Allen,
Interim Superintendent

Added Authorizer Mary Hardin Young,
Interim Deputy Superintendent

Added Authorizer Janea Marking,
Chief Business and Operations Officer

Cancy McArn,
Chief Human Resources Officer

Jesse Castillo,
Assistant Superintendent of
Business Services

Robert Aldama,
Manager II, Purchasing Services

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 2nd day of November 2023, by the following vote:

AYES: 7
NOES: 0
ABSTAIN: 0
ABSENT: 0

Chinua Rhodes,
President of the Board of Education

ATTESTED TO:

Lisa Allen,
Interim Secretary of the Board of Education

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EXHIBIT 2

PROGRAM PERFORMANCE OVERVIEW

MODIFICATION: YEAR 3/ONE

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

YOUTH PROGRAM PERFORMANCE OVERVIEW

SUBGRANTEE: Sacramento City Unified School District	**PERIOD:** 7/1/2025 through 6/30/2026
PROGRAM: **In-School** ☐ **Out-of-School** ☒	
Enrollment Flow (Cumulative)	

Year 3	**Quarter 1**			**Quarter 2**			**Quarter 3**			**Quarter 4**		
	Jul	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
Total Enrollments/Slots	6	9	12	14	18	22	22	25	32	34	36	40

Subgrantee may be evaluated quarterly on the following real time data:

- New Enrollments
- Continuum of service to carry over clients
- Exits
- Attainment of Diploma or Certificate
- Employment or Education Placement
- Literacy and Numeracy Gain (**Out-of-School Youth only**)
- Enrollment of High Risk/Special Populations
- Case Management
- Youth with Barriers Must Be Addressed at Time of Enrollment
- Enrollment in Secondary Education for Youth without High School Diploma
- Provide Required Services
- Must Meet 20% WEX Expenditure Requirement

Note: Deviation from plan is allowable up to a maximum -15%.

Subgrantee will be subject to the following WIOA Measures: ***(Measures are subject to change.)***

Measures	**Goals**
Placement into Employment, Education or Training - 2nd quarter after exit	**70%**
Placement into Employment, Education or Training - 4th quarter after exit	**70%**
Credential Attainment - within 4th quarter after exit	**50%**
Median Earnings – 2nd quarter after exit	**$5,000**
Skills Gain	**50%**

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EXHIBIT 3

PROGRAM BUDGET AND COST ALLOCATION PLAN

MODIFICATION: YEAR 3/ONE

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

EXHIBIT 3

WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

TITLE I, YOUTH PROGRAMS

SUBGRANT BUDGET AND COST ALLOCATION PLAN

Contract #: 074301OS-23(E2)

☐ **Original or** ☒ **Mod# YEAR 3/ONE**

Activity: Out-of-School Youth

Subgrantee Name: Sacramento City Unified School District	
Street Address: 5451 Lemon Hill Avenue	City: Sacramento, CA Zip: 95824
Program Contact: Marla Clayton Johnson	Phone: 916-395-5800
Fiscal Contact: Janea Marking	Phone: 916-643-9055
E-Mail Address: Janea-Marking@scusd.edu	
BUDGET PERIOD: **7/1/2025 through 6/30/2026**	

BUDGET SUMMARY - COST REIMBURSEMENT

TYPE OF COST	WIOA	Non-WIOA	TOTAL
A. Personnel	$180,305		$180,305
B1. Fixed Asset Purchases	$0		
B2. Other Equipment Costs	$0		
C. Other Costs	$10,475	$541,487	$551,962
D1. Wages/Compensation/WEX*	$64,030		$64,030
D2. Participant FICA	$873		$873
D3. Worker's Compensation	$437		$437
D4. OJT Employer Reimbursement	$0		
D5. Other Participant Costs	$0		
D6. Supportive Services	$0		
Total Cost	$256,120	$541,487	$797,607

**Twenty percent (20%) of WIOA Youth Budget and Cost Allocation Plan must be allocated to Work Experience, including staff time, wages, FICA, and Worker's Compensation costs.*

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

EXHIBIT 3

COST ALLOCATION PLAN

ACTUAL METHODS (Do not give dollar amounts), which will be used to charge/allocate a FAIR SHARE of ACTUAL costs to this budget ("Budget" column) and to cost categories (administration and program) within the budget ("Cost Category").

Cost Item	Use abbreviation at bottom of page	
	Budget	**Cost Category**
A. Personnel Costs	ST/DC	ST/DC
B. Equipment Costs	N/A	N/A
C. Other Costs	DC	DC
D. Direct Participant Costs	DC	DC

ABBREVIATIONS: (Some commonly used methods. If a method you use is not listed, add it to the list)

DC **Direct Charge:** Not a share cost. ACTUAL costs charged to a budget or cost category will be directly identified with the budget or cost category.

SF **Square Footage:** Shared Cost. ACTUAL costs will be allocated to a budget of cost category based upon the % of ACTUAL space used for the budget or cost category.

ST **Staff Time:** Shared Cost. ACTUAL costs will be allocated to a budget or cost category based upon the % of total ACTUAL staff time spent on the budget or cost category.

SF/ST **Square Footage Combined with Time of Staff Using Space:** Shared cost. ACTUAL costs will be allocated to a budget or cost category based upon the % of total ACTUAL space and the % of total ACTUAL staff time within the space used for the budget or cost category.

#S **Number Served:** Shared cost. ACTUAL costs will be allocated to a budget based upon the % of total ACTUAL participants served by the budget.

U **Usage:** Shared cost. ACTUAL costs will be allocated to a budget or cost category based upon the % of total ACTUAL usage for the budget or cost category. The backup documentation for ACTUAL usage will be:

_____

_____

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

EXHIBIT 3

A. Personnel Costs

Job Title	Dates From – To (mm/dd/yy – mm/dd/yy)	Full Salary Per Month	Number of Months	% WIOA FTE (ex: .25 = 25%)	Costs For This Program		
					WIOA	Non-WIOA	Total
OSY Youth Case Manager/Education Entrepreneur	07/01/25 - 06/30/26	$6,619	12	100%	$79,437		$79,437
Clerk III	07/01/25 - 06/30/26	$4,857	12	100%	$58,284		$58,284
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Salaries		$11,476			$137,721		$137,721
Total Fringe Benefits (Employer's Contribution Only) 54,369 (43% of Salaries)					$42,584		$42,584
Total Personnel Costs (Salaries + Fringe Benefits)			**Total Costs**		**$180,305**		**$108,305**

0

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

B. Equipment Costs			**Costs For This Program**		
1. Purchases of Fixed Assets*	**Full Purchase Price**	**% WIOA** (ex: .25 = 25%)	**WIOA**	**Non-WIOA**	**Total**
Total Purchases of Fixed Assets					**$0**

2. Other Equipment Costs		**Full Purchase Price X # of items X % WIOA** (Ex. 1,000 x 1 x .25) Or **Full Cost/Month X # of Months X % WIOA** (Ex. 1,000 x 12 x .25)					
Select One **P =** Purchase **L =** Lease **R =** Rent **D =** Depreciation	**Equipment Description**				**WIOA**	**Non-WIOA**	**Total**
Total Other Equipment Costs							**$0**

* Fixed Assets: Equipment (non-expendable personal property) with an acquisition cost of $5,000 or more per unit and a useful life of more than one year.

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

EXHIBIT 3

C. Other Costs **Direct Cost**	**Full Cost Information**			**Costs For This Program**		
Facility: SCUSD Address: 5451 Lemon Hill Avenue, Sacramento, 95824	**Monthly Cost**	**# of Months**	**% WIOA** (ex: .25 = 25%)	**WIOA**	**Non-WIOA**	**Total**
Non-Owned: ☐ Rent ☐ Lease	41,230	12	0%		$494,760	$494,760
Owned: ☒ Depreciation						
Utilities	3,021	12	0%		$36,252	$36,252
Telephone						
Office Supplies						
Duplication/Printing						
Other:						
Insurance: Fidelity/Depositors' Forgery						
Property						
General Liability						
Vehicle Liability						
Other:						
Travel: Local Mileage						
Other:						
Other:						
Subcontracts: Audit Services						
Other:						
Other:						
Other:						
			Total Direct Costs	$10,475	$531,012	$541,487
Indirect Costs* - Approved Rate: *4.09%* X Costs: $256,120				$10,475	$10,475	$10,475
*Attach copy of approval letter from cognizant agency			**Total Costs**	$10,475	$541,487	$551,962

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

EXHIBIT 3

D. Direct Participant Costs			**Costs For This Program**		
Type/Cost Information			**WIOA**	**Non-WIOA**	**Total**
1. Wages/Compensation – ☒ Work Experience					
40 (Slots)	$16.50 (Hourly Wage)	95 (Avg. Hrs. of Training)	$62,720		$62,720
1a. In-kind Work Experience – ☐ Work Experience					
(Slots)	$ (Hourly Wage)	(Avg. Hrs. of Training)			
2. Participant FICA (Employer's Contribution only)			$873		$873
2a. In-kind Participant FICA (Employer's Contribution only)					
3. Worker's Compensation			$437		$437
4. OJT Employer Reimbursement					
(Slots)	$ (Hourly Wage)	(Avg. Hrs. of Training)			
Total WEX/OJT Costs			$64,030		$64,030
5. Other Participant Costs					
Training					
Training Materials					
Total Other Participant Costs			$0		$0
6. Supportive Services					
Clothing, Safety Equipment, Boots and Tools					
Child Care/Transportation					
Youth Incentives					
GED Fees					
Other:					
Total Supportive Services			$0		$0
Total Direct Participant Costs			**$64,030**		**$64,030**

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

EXHIBIT 4

SPECIAL CONDITIONS

MODIFICATION: YEAR 3/ONE

Docusign Envelope ID: 2C6BAF32-ED43-4D6E-857A-04615769EE9B

SPECIAL CONDITIONS

The Service Provider Subgrant under the WIOA between the Sacramento Employment and Training Agency and Sacramento City Unified School District is subject to the special condition(s) and timeframe(s) outlined below:

Condition(s)	Timeframe(s)
1. SUBGRANTEE shall only provide youth program services to eligible participants residing within Sacramento County. Exceptions may be approved on a case-by-case basis.	Entire Term of SUBGRANT
2. Twenty percent (20%) of the total WIOA allocation must be allocated to Work Experience (WEX), which includes personnel and case management time, WEX wages, FICA, and Worker's Compensation.	Entire Term of SUBGRANT
3. All Youth program marketing materials must be approved by SETA management prior to public distribution.	Entire Term of SUBGRANT
4. SUBGRANTEE shall maintain all insurance coverage and is expressly required by this Exhibit to immediately notify SETA if it receives a communication from its insurance carrier(s) or agent that any required insurance is to be cancelled, non-renewed, reduced in scope or limits or otherwise materially changed. SUBGRANTEE shall provide thirty (30) days written notice to SETA prior to such change. Ten (10) days prior written notice shall be provided to SETA in the event of cancellation due to non-payment of premium. Failure to maintain required insurance shall be considered a material breach of the SUBGRANT.	Entire Term of SUBGRANT

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

Grant Award Notification

GRANTEE NAME AND ADDRESS	**CDE GRANT NUMBER**			
Lisa Allen, Superintendent Sacramento City Unified School District 5735 47th Avenue Sacramento, CA 95824-4528	**FY**	**PCA**	**Vendor Number**	**Suffix**
	22	14906 & 15667	67439	00
Attention District Superintendent or School Administrator	**STANDARDIZED ACCOUNT CODE STRUCTURE**			**COUNTY**
Program Office	**Resource Code**	**Revenue Object Code**		34
Telephone 916-643-9000	5314	8290		**INDEX**
Name of Grant Program National School Lunch Program Equipment Assistance Grant				0190

GRANT DETAILS	**Original/Prior Amendments**	**Amendment Amount**	**Total**	**Amend. No.**	**Award Starting Date**	**Award Ending Date**
	$95,981		$95,981	3	3-15-23	7-31-25

CFDA Number	**Federal Grant Number**	**Federal Grant Name**	**Federal Agency**
10.579	NSLP-22-CA-01	2022 National School Lunch Program Equipment Assistance	USDA

I am pleased to inform you that your extension request for the 2022 National School Lunch Program Equipment Assistance Grant has been approved.

To formally accept this amendment, please use the **secure electronic signature process** provided in this award email (via Adobe Sign) **within 20 business days**. As the **authorized child nutrition program representative,** you are set up as the authorized signer in Adobe Sign. Food service directors/managers are cc'd with view only access. Upon completion, all parties will receive a final PDF copy by email.

Mailed documents will **not** be processed. You are voluntarily agreeing to complete this form / transaction electronically. If you do not wish to do so, please immediately contact the Analyst below to explain why.

California Department of Education Contact Anna Shkrabak	**Job Title** School Nutrition Programs Specialist
E-mail Address equipmentgrant@cde.ca.gov	**Telephone** 916-327-6466
Signature of the State Superintendent of Public Instruction or Designee Kim Frinzell Kim Frinzell (Jun 27, 2025 10:35 PDT)	**Date** 06/27/2025

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent Janea Marking	**Title** Chief Business and Operations Officer
E-mail Address janea-marking@scusd.edu	**Telephone** 916-643-9055
Signature Janea Marking (Jul 10, 2025 09:17 PDT)	**Date** Jul 10, 2025

Grant Award Notification (Continued)

This Grant Award Notification (GAN) must be signed and returned to the Nutrition Services Division (NSD) before going into effect. Please keep a copy for your records.

GRANTEES AGREE TO:

- Be an approved program sponsor(s) prior to receiving grant funding.
- Expend funds for the approved program activities in accordance with this grant award, the grant application, and all applicable regulatory requirements regarding the administration and expenditure of these funds.
- Submit copies of three quotes, purchase order, invoice, payment, and delivery receipt supporting expenditures made under this grant to the NSD.
- Expend all grant funds at approved site(s) and submit final documents by the award ending date. If final expenditure documents are not received, the NSD may immediately rescind any unpaid funds and bill for any remaining balance.
- Funds that are not fully expended must be returned to the NSD.

The CDE reserves the right to deny expenditures that are not allowable under this grant even if the expenditures were initially approved.

2022 Equipment Grant Extension for Sacramento City USD

Final Audit Report 2025-07-10

Created:	2025-07-08
By:	Bryan Gee (bgee@cde.ca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAHIqUC5XXTn7y7UZeNXx8otAszLFMAWPC

"2022 Equipment Grant Extension for Sacramento City USD" History

Document created by Bryan Gee (bgee@cde.ca.gov)
2025-07-08 - 11:04:26 PM GMT- IP address: 104.129.199.14

Document emailed to Janea Marking (janea-marking@scusd.edu) for signature
2025-07-08 - 11:05:31 PM GMT

Email viewed by Janea Marking (janea-marking@scusd.edu)
2025-07-08 - 11:05:41 PM GMT- IP address: 72.152.84.1

Email viewed by Janea Marking (janea-marking@scusd.edu)
2025-07-10 - 4:08:36 PM GMT- IP address: 74.179.68.9

Document e-signed by Janea Marking (janea-marking@scusd.edu)
Signature Date: 2025-07-10 - 4:17:43 PM GMT - Time Source: server- IP address: 174.50.160.44

Agreement completed.
2025-07-10 - 4:17:43 PM GMT

Powered by Adobe Acrobat Sign

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1b

Meeting Date: August 7, 2025

Subject: **Approval/Ratification of Other Agreements**
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached:
1. Approval of Declared Surplus Materials and Equipment
2. Recommended Bid Awards – Facilities Projects
3. Change Notices – Facilities Projects
4. Notices of Completion – Facilities Projects

Estimated Time of Presentation: N/A	
Submitted by:	Janea Marking, Chief Business and Operations Officer
	Tina Alvarez Bevens, Contract Analyst
Approved by:	Lisa Allen, Superintendent

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

SITE/DEPT	ITEM
Serna Center Technology Services Charles A. Jones Career Center Fern Bacon M.S. William Land E.S. John Still E.S. H.W. Harkness E.S. Edward Kemble E.S. Hubert Bancroft E.S. Hollywood Park E.S. Earl Warren E.S	BACKGROUND: The Education Code regulates the procedures by which a school district can dispose of personal property. Education Code section 17546 provides that the governing board may, by unanimous vote, dispose of items valued at $2,500 or less by private sale without advertising, by selling the items at public auction, or if the board finds that the property is of insufficient value to defray the costs of arranging a sale, the property may be donated to a charitable organization deemed appropriate by the board, or it may be disposed of in the local public dump. The District has held previous auctions, but they have generally cost more than they have netted for the District. STATUS: The District has determined these items are not repairable nor usable. RECOMMENDATION: It is recommended that the Board of Education approve the salvage of the listed items per Education Code section 17546

ITEMS
Chromebooks (96 each)
Laptops (325 each)
Desktops (59 each)
Printers (30 each)
Projectors (62 each)
Monitors (12 each)
Misc. Items (39 each)

TOTAL VALUE
$0.00

DISPOSAL METHOD
e-Waste

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No: 0139-411 H.W. Harkness Telecenter

Bids received: 2:00 pm, July 8, 2025

Recommendation: Award to Vanden Bos Electric

Funding Source: Measure H

BIDDER	BIDDER LOCATION	AMOUNT
Vanden Bos Electric	Roseville CA	$260,500
KS Telecom	Penryn CA	$312,257

Bid No: 0097-411 Abraham Lincoln Telecenter

Bids received: 2:00 pm, July 15, 2025

Recommendation: Award to KS Telecom

Funding Source: Measure H

BIDDER	BIDDER LOCATION	AMOUNT
KS Telecom	Penryn CA	$334,700
Vanden Bos Electric	Roseville CA	$357,850

CHANGE NOTICES – FACILITIES PROJECTS

The following change notice is submitted for approval.

Project: **West Campus Baseball/Softball Field Improvement**

Recommendation: Innovative Construction Services was awarded construction management services at the August 17, 2023 Board of Education Meeting; Measure H Funds. This project consists of baseball and softball fields, concrete for bleachers at soccer field, and 2-3 single occupancy modular restrooms.

Original Construction Amount: $156,850; Measure H Funds

Ratify to Approve Change No. 1 Amount of $51,450; Measure H Funds for unforeseen site conditions to include relocation of retaining wall due to existing gas line conflict; existing sewer lift station tie-in; domestic water point of connection for new restroom building; and subcontractor schedule management by the general contractor has impacted the overall completion of the project.

New Contract Amount: $208,300; Measure H Funds

Project: **Hollywood Park Campus**

Recommendation: Jones-Campbell Co Inc. dba Campbell Keller was awarded classroom and specialty furniture services at the April 10, 2025 Board of Education Meeting; Measure H Funds. This project consists of furnishing and installing classroom and specialty furniture.

Original Construction Amount: $507,914; Measure H Funds

Ratify to Approve Change No. 1 Amount of $18,151; Measure H Funds for additional classroom and specialty furniture.

New Contract Amount: $525,942; Measure H Funds

Project: **Hollywood Park ES Campus Renewal**

Recommendation: Clark and Sullivan Construction was awarded preconstruction services at the February 6, 2025 Board of Education Meeting; Measure H Funds. This project consists of construction of entire campus which includes: site work limited to remove, expand and replace parking lot, upgrades including ADA

space; prep, prime and painting of all exterior and interior surfaces in drawings; removal and replacement of existing roofing with new built-up roof system.

Original Contract Amount: $46,280; Measure H Funds

Request to Ratify Approving Amendment No. 1 $168,331; Measure H Funds for long lead items including shade structures, switchboard and electrical panel materials; board approved March 20, 2025.

New Total Contract Amount: $214,611; Measure H Funds

Amendment No. 2 $11,509,329; Measure H Funds for construction services; board approved March 20, 2025.

New Total Contract Amount: $11,723,940; Measure H Funds

Approve Amendment No. 3 $415,800; Measure H Funds for additional work relating to 4th R move.

New Total Contract Amount: $12,139,740; Measure H Funds

Project: **John F. Kennedy Swimming Pool Upgrades**

Recommendation: Lionakis was awarded architectural and engineering services at the December 14, 2023 Board of Education Meeting; Measure H Funds. This project consists of replacement of pool and mechanical equipment.

Original Construction Amount: $317,420; Measure H Funds

Ratify to Approve Change No. 1 Amount of $60,077; Measure H Funds for additional architectural and engineering services and reconciliation of construction costs.

New Contract Amount: $377,497; Measure H Funds

Project: **District-wide CCTV**

Recommendation: KMM Services, Inc. was awarded construction management services at the January 16, 2025 Board of Education Meeting; Measure H Funds. This project consists of replacement of pool and mechanical equipment.

Original Construction Amount: $250,560; Measure H Funds

Ratify to Approve Amendment No. 1 Amount of $0; Measure H Funds for revised scope of work and add the various SCUSD school sites to the contract.

New Contract Amount: $250,560; Measure H Funds

Project: **Alice Birney Campus Renewal**

Recommendation: Lamon Construction was awarded construction services at the April 18, 2024 Board of Education Meeting; Measure H Funds. This project consists of re-roofing of all older campus buildings; campus-wide exterior paint of existing painted surfaces; campus-wide interior paint with custom colors per grade level; campus-wide security fencing

security fencing; new ADA passenger loading zone; kitchen electrification with required health department and code-required upgrades.

Original Construction Amount: $9,469,000; Measure H Funds

Ratify to Approve Change No. 1 Amount of <$26,070>; Measure H Funds for Owners Unused Allowance.

New Contract Amount: $9,442,930; Measure H Funds

Project: **John F. Kennedy Swimming Pool Upgrades**

Recommendation: Skanska USA was awarded construction services at the September 5, 2024 Board of Education Meeting; Measure H Funds. This project consists of replacement of pool and mechanical equipment.

Original Construction Amount: $3,349,962; Measure H Funds

Ratify to Approve Change No. 1 Amount of $279,263; Measure H Funds for additional calendar days due to unforeseen conditions.

New Contract Amount: $3,629,225; Measure H Funds

Project: **Serna Center Lobby Security Complex**

Recommendation: XL Construction was awarded construction services at the October 24, 2024 Board of Education Meeting; Measures Q and H Funds. #0825-465 was publicly posted on April 24th and on April 29th, 2024 in the Daily Journal. By closing date of May 2, 2024, no bids were submitted. REBID #0825-465 was publicly posted on June 25th and on July 2nd, 2024 in the Daily Journal. By closing date of July 17, 2024, no bids were submitted. This project consists of installation of interior storefront system and doors to enclose lobby; new access controlled doors.

Original Construction Amount: $1,454,850; Measures Q and H Funds

Approve Change No. 1 Amount of <$32,636>; Measures Q and H Funds for Owners Unused Allowance.

New Contract Amount: $1,422,214; Measures Q and H Funds

Project: **Oak Ridge Elementary School New Construction**

Recommendation: John F. Otto dba Otto Construction, Inc. was awarded construction services at the April 13, 2023 Board of Education Meeting for the Oak Ridge Elementary School New Construction project. This project consists of a new school campus.

Amendment No. 1 was approved at the October 19, 2023 Board of Education meeting to reconcile preconstruction original contract amount of $72,120; Measure H Funds. Amendment #1 was for the elevator for $5,600

Amendment No. 2 was approved at the October 19, 2023 Board of Education meeting for shade structure $24,376

Total preconstruction construction amount $120,096; Measure H Funds

Amendment No. 3 for $1,108,742 was approved at the December 14, 2023 Board of Education Meeting. This work is for electrical scope in the DSA approved Increment 1 drawings and specifications including underground utilities, a power study for the Main Electrical Switchgear, and material purchase of the Main Electrical Switchgear.

Amendment No. 4 for $312,773 was approved at the February 1, 2024 Board of Education Meeting. This was to increase the Guaranteed Maximum Price (GMP) for Increment 1 sitework and site concrete for work associated with the running track, field, and fire lines movement in accordance with Increment 1 DSA-approved CCD 2 / Addendum 2 dated October 30, 2023.

Amendment No. 5 for $49,060,485 was approved at the May 16, 2024 Board of Education Meeting. This was to increase the Guaranteed Maximum Price (GMP) for Increment 2 work to complete the project including interior campus site work, buildings, hard courts, and fields in accordance with Increment 2 DSA-approved drawings and specs dated April 25, 2024

New Construction Amount $58,989,738; Measure H Funds

Approve Amendment No. 6 for $929,945 to increase the Guaranteed Maximum Price (GMP) for Increment 2 work to complete the project including interior campus site work, buildings, hard courts, and fields in accordance with Increment 2 DSA-approved drawings and specs dated April 25, 2024

New Construction Amount $59,919,683; Measure H Funds

Project: **Pacific Elementary School New Construction**

Recommendation: CORE Construction was awarded preconstruction services at the December 19, 2024 Board of Education Meeting for the Pacific Elementary School New Construction project. This project consists of a new school campus.

Total preconstruction construction amount $132,000; Measure H Funds

Approve Amendment No. 1 $1,664,772; Measure H Funds to move this project into construction.

New Construction Amount $1,796,772; Measure H Funds

Project: **Nicholas Elementary School New Construction and Modernization**

Recommendation: CORE West, Inc. was awarded preconstruction services at the January 19, 2023 Board of Education Meeting to authorize staff to pursue a lease-leaseback contract with CORE West. Inc. This request for proposal (RFP) was publicly advertised on October 10, 2022 and October 17, 2022. Once plans are finalized, approved by Division of

State Architect and the guaranteed maximum price (GMP) for the project is established, the construction contract will be submitted to the Board for approval.

Original Pre-Construction Amount: $70,000; Measure H Funds

Amendment No. 1 Amount of $1,844,337 to CORE West, Inc., funded with Measure H Funds. Amendment No. 1 is for the demolition of the current Nicholas site and setup of temporary utilities; board approved June 22, 2023.

New Total Contract Amount: $1,914,337; Measure H Funds

Amendment No. 2 Amount of $14,889,593 to CORE West, Inc., funded with Measure H Funds. Amendment No. 2 is for the new construction of the Nicholas site; board approved August 17, 2023.

New Total Contract Amount: $16,803,930; Measure H Funds

Amendment No. 3 Amount of $44,398,585; Measure H Funds. Approve Amendment No. 3 is for Increment 2 construction of the Nicholas site; board approved March 21, 2024.

New Total Contract Amount: $61,202,515; Measure H Funds

Amendment No. 4 Amount of $0; Measure H Funds. Amendment No. 4 is for Performance Bond required for the off-site improvements by the County of Sacramento Frontage Agreement; board approved April 3, 2025.

New Total Contract Amount: $61,202,515; Measure H Funds

Approve Amendment No. 5 Amount of $1,900,000; Measure H Funds. Approve Amendment No. 5 for Increment 2 Owner Contingency.

New Total Contract Amount: $63,102,515; Measure H Funds

Project: **Nicholas Elementary School New Construction and Modernization**

Recommendation: California Inspection Network was awarded inspection services for Increment 1 work; $95,700; Measure H Funds.

Original Contract Amount: $95,700; Measure H Funds

Amendment No. 1 for Increment 2 inspector services construction services for new school campus: $391,905; Measure H Funds; approved at the April 4, 2024 Board of Education meeting.

New Total Contract Amount: $487,605; Measure H Funds

Approve Amendment No. 2 for additional Increment 2 inspector services construction services for new school campus due to additional days added to the project: $45,250; Measure H Funds.

New Total Contract Amount: $532,855; Measure H Funds

NOTICES OF COMPLETION – FACILITIES PROJECTS

Contract work is complete and Notices of Completion may be executed.

Contractor	Project	Completion Date
Skanska USA Building Inc.	JFK HS Swimming Pool Upgrade	6/27/25

Sacramento City
UNIFIED SCHOOL DISTRICT

SUMMARY OF BID RESULTS

Bid No. & Title: 0097-411 Abraham Lincoln ES Telecenter

Date/Time: July 15, 2025; 2:00 p.m.

BIDDER NAME	BASE BID	OWNERS ALLOWANCE	TOTAL BID
Vanden Bos Electric, Inc.	$337,850	$20,000	$357,850
KS Telecom, Inc.	$314,700	$20,000	$334,700

***Bids are listed in order they were received.**

Section 00 42 00 - BID FORM

PROPOSAL FOR: Sacramento City Unified School District

TO: Sacramento City Unified School District
5735 47th Avenue, Sacramento, California 95824

COVERING BID PACKAGE: **0097-411 Abraham Lincoln Telecenter**

SUBMITTED BY: K S Telecom Inc.
Name of Bidder
PO Box 330 Penryn, CA 95663
Address
916-652-4735
Phone #/Fax #:

License number: 790922. License type: C-7. License expiration date: 02/28/2027.

Public Works Contractor DIR Registration # 1000000120 Expiration date: 06/30/2028

Average EMR (past 5 years): 0.88 Total "serious" and "willful" OSHA violations (past 5 years): 0

Bidder:

On behalf of Bidder, the undersigned represents that Bidder's authorized representative attended the full duration of the Pre-Bid Conference, and that Bidder has carefully examined the Site, the proposed Contract Documents consisting of the Notice to Bidders, the Instructions for Bidders, the Proposal Form, the Agreement for Construction, the Bid Bond, the Performance Bond, the Payment Bond, the General Conditions, the Special Provisions, the General Requirements, Exhibits, the Technical Specifications, the Contract Drawings and Plans, any and all Addenda prepared by the Architect pertinent to the construction of the above-referenced Project, the Contractor's Guarantee and Bond, the Hazardous Materials Requirements (if any), and the Construction Forms Manual, and further, being reasonably familiar with all other conditions affecting the Work, Bidder hereby proposes and agrees to furnish and provide all labor, materials, supervision, transportation, tools, equipment, services and other facilities necessary and required for the expeditious completion of the Work included in the Bid Package indicated above, in strict conformity with said conditions and Contract Documents. Bidder agrees to comply with all requirements of the Project Labor Agreement.

Bidder has reviewed the Work outlined in the Bid Package and fully understands the Scope of Work encompassed by this Bid, and acknowledges that its Bid includes the Work of all trades within the Bid Package covered in the Bid and understands that, if awarded the Contract, Bidder shall be the Prime Contractor to the District and agrees that its Bid, if accepted by the District, will be the basis for a contract with the District in accordance with the intent of the Contract Documents.

Bidder agrees to complete the Work required within the Bid Package within the time indicated in the Special Provisions, subject to liquidated damages as specified in the Special Provisions.

The undersigned has the authority to so bind Bidder to these representations and agreements.

Signed — 07/15/2025 Date

Affix Corporate Seal Here

Eric Vander Linden
Print Name

President
Title

Enclosed is a certified check, cashier's check, or bid bond for ten percent (10%) of the amount of the Base Bid including additive Alternates (if any), made payable to the District to be left in escrow with the District as a guarantee that Bidder will enter into a contract and will furnish specified insurance and bonds. It is understood that refusal to do so will result in the forfeit of this guarantee. If this Bid is not accepted within the time set for acceptance of bids, or any extension thereof, or if the contract is fully executed with another Bidder, or if the District elects not to award a contract, then the check or bid bond shall be returned to the Bidder.

Bidder has notified the District of any discrepancies, ambiguities, inconsistencies, errors or omissions in the Bidding Documents, Contract Documents, applicable Federal, State, and local regulations or requirements, and/or of any doubt about the meaning of any of the Contract Documents, and has contacted the District before bid date to verify the issuing of any clarifying Addenda.

The undersigned further acknowledges receipt of the following Addenda, which are a part of the Contract Documents:

NO. 1 DATE 07/09/2025	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____

(Include All Addenda)

Signed

Eric Vander Linden
Print Name

President
Title

BID PACKAGE: 0097-411 Abraham Lincoln Telecenter

1. **TOTAL BID: Lump Sum (in words)** three hundred fourteen thousand seven hundred **Dollars**

   Lump Sum (in figures) $ $314,700.00

2. Allowance for unforeseen conditions; equal to Twenty Thousand Dollars of TOTAL BID. $ **20,000**

TOTAL BASE BID equals sum of Items 1 and 2 above. The undersigned proposes to provide and construct the Work required for the above listed Bid Package in accordance with said Contract Documents for the amount of:

TOTAL BASE BID (in words): three hundred thirty-four thousand seven hundred **DOLLARS**

TOTAL BASE BID (in figures): $ $334,700.00

Signed (Signature of Bidder)

K S Telecom Inc.
Name of Firm

AGREEMENT

It is understood and agreed that if written notice of the District's acceptance of this Bid is mailed, emailed, or otherwise delivered to the undersigned Bidder after the opening of the Bid, and within the time in which the District may accept the Bid, the undersigned Bidder will execute and deliver to the District a contract in the form included with the Bidding Documents within ten (10) days after receipt of the Notice of Intent to Award or other notification of award, and that the Work under the Contract shall be commenced by the undersigned Bidder, if awarded the Contract, on the date to be stated in a Notice to Proceed and shall be completed in the time specified in the Contract Documents. In the event the Bidder to whom an award is made fails or refuses to timely execute the Contract, the District may declare the Bidder's bid security forfeited.

Enclosed herewith is a listing of Subcontractors and major materials suppliers in accordance with Sections 4100 to 4114 of the California Public Contract Code and the Instructions to Bidders and a listing of Disabled Veteran Business Enterprises, including any DVBE acting as a material supplier, lower tier subcontractor, or other entity not required to be listed by the Subletting and Subcontracting Fair Practices Act.

Also enclosed herewith are the Non-Collusion Affidavit, Iran Contracting Act certification, and Certification regarding Russian Sanctions, as required by law. Site Visit Certification shall also be enclosed herewith if pre-bid site visit was mandatory.

The undersigned Bidder agrees that the information and representations provided herein are made under penalty of perjury.

NOTE: If Bidder is a corporation, the legal name of the corporation shall be set forth below, together with the signatures of authorized officers or agents, who shall be either a) the president or b) any vice president and the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer. If Bidder is a partnership or limited liability company, the true name of the firm shall be set forth below together with the signature of a partner or member authorized to sign contracts on behalf of the partnership or LLC. If Bidder is an individual, his/her signature shall be placed below.

NAME OF BIDDER:

K S Telecom Inc.

BY: _____ President

Signature — Title

Eric Vander Linden

Type/Print Name

_____ _____

Signature — Title

Type/Print Name

_____ _____

Signature — Title

Type/Print Name

DATE: 07/15/2025

Section 00 42 00 - BID FORM

PROPOSAL FOR: Sacramento City Unified School District

TO: Sacramento City Unified School District
5735 47th Avenue, Sacramento, California 95824

COVERING BID PACKAGE: **0097-411 Abraham Lincoln Telecenter**

SUBMITTED BY: Vanden Bos Electric, Inc.
Name of Bidder
502 Giuseppe Ct, Ste 5, Roseville, CA 95678
Address
916-773-1500
Phone #/Fax #:

License number: 627898. License type: B/C-7/C-10. License expiration date: 9/30/2025.

Public Works Contractor DIR Registration # 1000000279 Expiration date: 6/30/2026

Average EMR (past 5 years): 0.76 Total "serious" and "willful" OSHA violations (past 5 years): 0

Bidder:

On behalf of Bidder, the undersigned represents that Bidder's authorized representative attended the full duration of the Pre-Bid Conference, and that Bidder has carefully examined the Site, the proposed Contract Documents consisting of the Notice to Bidders, the Instructions for Bidders, the Proposal Form, the Agreement for Construction, the Bid Bond, the Performance Bond, the Payment Bond, the General Conditions, the Special Provisions, the General Requirements, Exhibits, the Technical Specifications, the Contract Drawings and Plans, any and all Addenda prepared by the Architect pertinent to the construction of the above-referenced Project, the Contractor's Guarantee and Bond, the Hazardous Materials Requirements (if any), and the Construction Forms Manual, and further, being reasonably familiar with all other conditions affecting the Work, Bidder hereby proposes and agrees to furnish and provide all labor, materials, supervision, transportation, tools, equipment, services and other facilities necessary and required for the expeditious completion of the Work included in the Bid Package indicated above, in strict conformity with said conditions and Contract Documents. Bidder agrees to comply with all requirements of the Project Labor Agreement.

Bidder has reviewed the Work outlined in the Bid Package and fully understands the Scope of Work encompassed by this Bid, and acknowledges that its Bid includes the Work of all trades within the Bid Package covered in the Bid and understands that, if awarded the Contract, Bidder shall be the Prime Contractor to the District and agrees that its Bid, if accepted by the District, will be the basis for a contract with the District in accordance with the intent of the Contract Documents.

Bidder agrees to complete the Work required within the Bid Package within the time indicated in the Special Provisions, subject to liquidated damages as specified in the Special Provisions.

The undersigned has the authority to so bind Bidder to these representations and agreements.

_____ 7/15/2025 ***Affix Corporate Seal Here***
Signed Date
Berkeley Bodine
Print Name
President
Title

Enclosed is a certified check, cashier's check, or bid bond for ten percent (10%) of the amount of the Base Bid including additive Alternates (if any), made payable to the District to be left in escrow with the District as a guarantee that Bidder will enter into a contract and will furnish specified insurance and bonds. It is understood that refusal to do so will result in the forfeit of this guarantee. If this Bid is not accepted within the time set for acceptance of bids, or any extension thereof, or if the contract is fully executed with another Bidder, or if the District elects not to award a contract, then the check or bid bond shall be returned to the Bidder.

Bidder has notified the District of any discrepancies, ambiguities, inconsistencies, errors or omissions in the Bidding Documents, Contract Documents, applicable Federal, State, and local regulations or requirements, and/or of any doubt about the meaning of any of the Contract Documents, and has contacted the District before bid date to verify the issuing of any clarifying Addenda.

The undersigned further acknowledges receipt of the following Addenda, which are a part of the Contract Documents:

NO. 1 DATE 7/9/2025	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____

(Include All Addenda)

Signed

Berkeley Bodine
Print Name

President
Title

BID PACKAGE: 0097-411 Abraham Lincoln Telecenter

1. **TOTAL BID: Lump Sum (in words)** THREE HUNDRED THIRTY-SEVEN THOUSAND EIGHT HUNDRED FIFTY

_____ **Dollars**

Lump Sum (in figures) $ 337,850

2. Allowance for unforeseen conditions; equal to Twenty Thousand Dollars of TOTAL BID. $ **20,000**

TOTAL BASE BID equals sum of Items 1 and 2 above. The undersigned proposes to provide and construct the Work required for the above listed Bid Package in accordance with said Contract Documents for the amount of:

TOTAL BASE BID (in words): THREE HUNDRED FIFTY-SEVEN THOUSAND EIGHT HUNDRED FIFTY

_____ **DOLLARS**

TOTAL BASE BID (in figures): $ 357,850

_____
Signed (Signature of Bidder)

Vanden Bos Electric, Inc.
Name of Firm

AGREEMENT

It is understood and agreed that if written notice of the District's acceptance of this Bid is mailed, emailed, or otherwise delivered to the undersigned Bidder after the opening of the Bid, and within the time in which the District may accept the Bid, the undersigned Bidder will execute and deliver to the District a contract in the form included with the Bidding Documents within ten (10) days after receipt of the Notice of Intent to Award or other notification of award, and that the Work under the Contract shall be commenced by the undersigned Bidder, if awarded the Contract, on the date to be stated in a Notice to Proceed and shall be completed in the time specified in the Contract Documents. In the event the Bidder to whom an award is made fails or refuses to timely execute the Contract, the District may declare the Bidder's bid security forfeited.

Enclosed herewith is a listing of Subcontractors and major materials suppliers in accordance with Sections 4100 to 4114 of the California Public Contract Code and the Instructions to Bidders and a listing of Disabled Veteran Business Enterprises, including any DVBE acting as a material supplier, lower tier subcontractor, or other entity not required to be listed by the Subletting and Subcontracting Fair Practices Act.

Also enclosed herewith are the Non-Collusion Affidavit, Iran Contracting Act certification, and Certification regarding Russian Sanctions, as required by law. Site Visit Certification shall also be enclosed herewith if pre-bid site visit was mandatory.

The undersigned Bidder agrees that the information and representations provided herein are made under penalty of perjury.

NOTE: If Bidder is a corporation, the legal name of the corporation shall be set forth below, together with the signatures of authorized officers or agents, who shall be either a) the president or b) any vice president and the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer. If Bidder is a partnership or limited liability company, the true name of the firm shall be set forth below together with the signature of a partner or member authorized to sign contracts on behalf of the partnership or LLC. If Bidder is an individual, his/her signature shall be placed below.

NAME OF BIDDER:

Vanden Bos Electric, Inc.

BY: _____ President
Signature Title

Berkeley Bodine
Type/Print Name

_____ _____
Signature Title

_____
Type/Print Name

_____ _____
Signature Title

_____
Type/Print Name

DATE: July 15, 2025

Sacramento City
UNIFIED SCHOOL DISTRICT

SUMMARY OF BID RESULTS

Bid No. & Title: 0139-411 H.W. Harkness Telecenter

Date/Time: July 8, 2025; 2:00 p.m.

BIDDER NAME	BASE BID	OWNERS ALLOWANCE	TOTAL BID
KS Telecom	$283,870	$20,000	$303,870
Vanden Bos Electric	$240,500	$20,000	$260,500

***Bids are listed in order they were received.**

Section 00 42 00 - BID FORM

PROPOSAL FOR: Sacramento City Unified School District

TO: Sacramento City Unified School District
5735 47th Avenue, Sacramento, California 95824

COVERING BID PACKAGE: **0139-411 H.W. Harkness Telecenter**

SUBMITTED BY: K S Telecom Inc.
Name of Bidder
PO Box 330 Penryn, CA 95663
Address
916-652-4735
Phone #/Fax #:

License number: 790922. License type: C-7. License expiration date: 02/28/2027.

Public Works Contractor DIR Registration # 1000000120 Expiration date: 06/30/2028

Average EMR (past 5 years): 0.88 Total "serious" and "willful" OSHA violations (past 5 years): 0

Bidder:

On behalf of Bidder, the undersigned represents that Bidder's authorized representative attended the full duration of the Pre-Bid Conference, and that Bidder has carefully examined the Site, the proposed Contract Documents consisting of the Notice to Bidders, the Instructions for Bidders, the Proposal Form, the Agreement for Construction, the Bid Bond, the Performance Bond, the Payment Bond, the General Conditions, the Special Provisions, the General Requirements, Exhibits, the Technical Specifications, the Contract Drawings and Plans, any and all Addenda prepared by the Architect pertinent to the construction of the above-referenced Project, the Contractor's Guarantee and Bond, the Hazardous Materials Requirements (if any), and the Construction Forms Manual, and further, being reasonably familiar with all other conditions affecting the Work, Bidder hereby proposes and agrees to furnish and provide all labor, materials, supervision, transportation, tools, equipment, services and other facilities necessary and required for the expeditious completion of the Work included in the Bid Package indicated above, in strict conformity with said conditions and Contract Documents. Bidder agrees to comply with all requirements of the Project Labor Agreement.

Bidder has reviewed the Work outlined in the Bid Package and fully understands the Scope of Work encompassed by this Bid, and acknowledges that its Bid includes the Work of all trades within the Bid Package covered in the Bid and understands that, if awarded the Contract, Bidder shall be the Prime Contractor to the District and agrees that its Bid, if accepted by the District, will be the basis for a contract with the District in accordance with the intent of the Contract Documents.

Bidder agrees to complete the Work required within the Bid Package within the time indicated in the Special Provisions, subject to liquidated damages as specified in the Special Provisions.

The undersigned has the authority to so bind Bidder to these representations and agreements.

Signed 07/07/2025 Date

Affix Corporate Seal Here

Eric Vander Linden
Print Name

President
Title

Enclosed is a certified check, cashier's check, or bid bond for ten percent (10%) of the amount of the Base Bid including additive Alternates (if any), made payable to the District to be left in escrow with the District as a guarantee that Bidder will enter into a contract and will furnish specified insurance and bonds. It is understood that refusal to do so will result in the forfeit of this guarantee. If this Bid is not accepted within the time set for acceptance of bids, or any extension thereof, or if the contract is fully executed with another Bidder, or if the District elects not to award a contract, then the check or bid bond shall be returned to the Bidder.

Bidder has notified the District of any discrepancies, ambiguities, inconsistencies, errors or omissions in the Bidding Documents, Contract Documents, applicable Federal, State, and local regulations or requirements, and/or of any doubt about the meaning of any of the Contract Documents, and has contacted the District before bid date to verify the issuing of any clarifying Addenda.

The undersigned further acknowledges receipt of the following Addenda, which are a part of the Contract Documents:

NO. 1 DATE 07/01/2025	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____
NO.____ DATE_____	NO.____ DATE_____

(Include All Addenda)



Signed

Eric Vander Linden

Print Name

President

Title

BID PACKAGE: 0139-411 H.W. Harkness Telecenter

1. **TOTAL BID: Lump Sum (in words)** _____

Two hundred eighty-three thousand, eight hundred seventy **Dollars**

Lump Sum (in figures) $ 283,870.00

2. Allowance for unforeseen conditions; equal to Twenty Thousand Dollars of TOTAL BID. $ $28,387.00

TOTAL BASE BID equals sum of Items 1 and 2 above. The undersigned proposes to provide and construct the Work required for the above listed Bid Package in accordance with said Contract Documents for the amount of:

TOTAL BASE BID (in words): _____

Three hundred twelve thousand two hundred fifty-seven **DOLLARS**

TOTAL BASE BID (in figures): $ $312,257.00

Signed (Signature of Bidder)

K S Telecom Inc.

Name of Firm

AGREEMENT

It is understood and agreed that if written notice of the District's acceptance of this Bid is mailed, emailed, or otherwise delivered to the undersigned Bidder after the opening of the Bid, and within the time in which the District may accept the Bid, the undersigned Bidder will execute and deliver to the District a contract in the form included with the Bidding Documents within ten (10) days after receipt of the Notice of Intent to Award or other notification of award, and that the Work under the Contract shall be commenced by the undersigned Bidder, if awarded the Contract, on the date to be stated in a Notice to Proceed and shall be completed in the time specified in the Contract Documents. In the event the Bidder to whom an award is made fails or refuses to timely execute the Contract, the District may declare the Bidder's bid security forfeited.

Enclosed herewith is a listing of Subcontractors and major materials suppliers in accordance with Sections 4100 to 4114 of the California Public Contract Code and the Instructions to Bidders and a listing of Disabled Veteran Business Enterprises, including any DVBE acting as a material supplier, lower tier subcontractor, or other entity not required to be listed by the Subletting and Subcontracting Fair Practices Act.

Also enclosed herewith are the Non-Collusion Affidavit, Iran Contracting Act certification, and Certification regarding Russian Sanctions, as required by law. Site Visit Certification shall also be enclosed herewith if pre-bid site visit was mandatory.

The undersigned Bidder agrees that the information and representations provided herein are made under penalty of perjury.

NOTE: If Bidder is a corporation, the legal name of the corporation shall be set forth below, together with the signatures of authorized officers or agents, who shall be either a) the president or b) any vice president and the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer. If Bidder is a partnership or limited liability company, the true name of the firm shall be set forth below together with the signature of a partner or member authorized to sign contracts on behalf of the partnership or LLC. If Bidder is an individual, his/her signature shall be placed below.

NAME OF BIDDER:

K S Telecom Inc.

BY: _____ President

Signature — Title

Eric Vander Linden

Type/Print Name

_____ _____

Signature — Title

Type/Print Name

_____ _____

Signature — Title

Type/Print Name

DATE: 07/07/2025

Section 00 42 00 - BID FORM

PROPOSAL FOR: Sacramento City Unified School District

TO: Sacramento City Unified School District
5735 47th Avenue, Sacramento, California 95824

COVERING BID PACKAGE: **0139-411 H.W. Harkness Telecenter**

SUBMITTED BY: Vanden Bos Electric, Inc.
Name of Bidder
502 Giuseppe Ct, Ste 5, Roseville, CA 95678
Address
916-773-1500
Phone #/Fax #:

License number: 627898. License type: B/C-7/C-10 License expiration date: 627898.

Public Works Contractor DIR Registration # 1000000279 Expiration date: 6/30/2026

Average EMR (past 5 years): 0.76 Total "serious" and "willful" OSHA violations (past 5 years): 0

Bidder: Vanden Bos Electric, Inc.

On behalf of Bidder, the undersigned represents that Bidder's authorized representative attended the full duration of the Pre-Bid Conference, and that Bidder has carefully examined the Site, the proposed Contract Documents consisting of the Notice to Bidders, the Instructions for Bidders, the Proposal Form, the Agreement for Construction, the Bid Bond, the Performance Bond, the Payment Bond, the General Conditions, the Special Provisions, the General Requirements, Exhibits, the Technical Specifications, the Contract Drawings and Plans, any and all Addenda prepared by the Architect pertinent to the construction of the above-referenced Project, the Contractor's Guarantee and Bond, the Hazardous Materials Requirements (if any), and the Construction Forms Manual, and further, being reasonably familiar with all other conditions affecting the Work, Bidder hereby proposes and agrees to furnish and provide all labor, materials, supervision, transportation, tools, equipment, services and other facilities necessary and required for the expeditious completion of the Work included in the Bid Package indicated above, in strict conformity with said conditions and Contract Documents. Bidder agrees to comply with all requirements of the Project Labor Agreement.

Bidder has reviewed the Work outlined in the Bid Package and fully understands the Scope of Work encompassed by this Bid, and acknowledges that its Bid includes the Work of all trades within the Bid Package covered in the Bid and understands that, if awarded the Contract, Bidder shall be the Prime Contractor to the District and agrees that its Bid, if accepted by the District, will be the basis for a contract with the District in accordance with the intent of the Contract Documents.

Bidder agrees to complete the Work required within the Bid Package within the time indicated in the Special Provisions, subject to liquidated damages as specified in the Special Provisions.

The undersigned has the authority to so bind Bidder to these representations and agreements.

Signed — 7/8/2025 Date — ***Affix Corporate Seal Here***

Berkeley Bodine
Print Name

President
Title

Enclosed is a certified check, cashier's check, or bid bond for ten percent (10%) of the amount of the Base Bid including additive Alternates (if any), made payable to the District to be left in escrow with the District as a guarantee that Bidder will enter into a contract and will furnish specified insurance and bonds. It is understood that refusal to do so will result in the forfeit of this guarantee. If this Bid is not accepted within the time set for acceptance of bids, or any extension thereof, or if the contract is fully executed with another Bidder, or if the District elects not to award a contract, then the check or bid bond shall be returned to the Bidder.

Bidder has notified the District of any discrepancies, ambiguities, inconsistencies, errors or omissions in the Bidding Documents, Contract Documents, applicable Federal, State, and local regulations or requirements, and/or of any doubt about the meaning of any of the Contract Documents, and has contacted the District before bid date to verify the issuing of any clarifying Addenda.

The undersigned further acknowledges receipt of the following Addenda, which are a part of the Contract Documents:

NO. 1 DATE 7/1/2025 NO.____ DATE_____
NO.____ DATE_____ NO.____ DATE_____
NO.____ DATE_____ NO.____ DATE_____
NO.____ DATE_____ NO.____ DATE_____

(Include All Addenda)

Signed

Berkeley Bodine
Print Name

President
Title

BID PACKAGE: 0139-411 H.W. Harkness Telecenter

1. **TOTAL BID: Lump Sum (in words)** TWO HUNDRED FORTY THOUSAND FIVE HUNDRED _____ **Dollars**

   Lump Sum (in figures) $ 240,500

2. Allowance for unforeseen conditions; equal to Twenty Thousand Dollars of TOTAL BID. $ **20,000**

TOTAL BASE BID equals sum of Items 1 and 2 above. The undersigned proposes to provide and construct the Work required for the above listed Bid Package in accordance with said Contract Documents for the amount of:

TOTAL BASE BID (in words): TWO HUNDRED SIXTY THOUSAND FIVE HUNDRED _____ **DOLLARS**

TOTAL BASE BID (in figures): $ 260,500

_____
Signed (Signature of Bidder)

Vanden Bos Electric, Inc.
Name of Firm

AGREEMENT

It is understood and agreed that if written notice of the District's acceptance of this Bid is mailed, emailed, or otherwise delivered to the undersigned Bidder after the opening of the Bid, and within the time in which the District may accept the Bid, the undersigned Bidder will execute and deliver to the District a contract in the form included with the Bidding Documents within ten (10) days after receipt of the Notice of Intent to Award or other notification of award, and that the Work under the Contract shall be commenced by the undersigned Bidder, if awarded the Contract, on the date to be stated in a Notice to Proceed and shall be completed in the time specified in the Contract Documents. In the event the Bidder to whom an award is made fails or refuses to timely execute the Contract, the District may declare the Bidder's bid security forfeited.

Enclosed herewith is a listing of Subcontractors and major materials suppliers in accordance with Sections 4100 to 4114 of the California Public Contract Code and the Instructions to Bidders and a listing of Disabled Veteran Business Enterprises, including any DVBE acting as a material supplier, lower tier subcontractor, or other entity not required to be listed by the Subletting and Subcontracting Fair Practices Act.

Also enclosed herewith are the Non-Collusion Affidavit, Iran Contracting Act certification, and Certification regarding Russian Sanctions, as required by law. Site Visit Certification shall also be enclosed herewith if pre-bid site visit was mandatory.

The undersigned Bidder agrees that the information and representations provided herein are made under penalty of perjury.

NOTE: If Bidder is a corporation, the legal name of the corporation shall be set forth below, together with the signatures of authorized officers or agents, who shall be either a) the president or b) any vice president and the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer. If Bidder is a partnership or limited liability company, the true name of the firm shall be set forth below together with the signature of a partner or member authorized to sign contracts on behalf of the partnership or LLC. If Bidder is an individual, his/her signature shall be placed below.

NAME OF BIDDER:

Vanden Bos Electric, Inc.

BY: _____ President
Signature Title

Berkeley Bodine
Type/Print Name

_____ _____
Signature Title

_____
Type/Print Name

_____ _____
Signature Title

_____
Type/Print Name

DATE: 7/8/2025

Sacramento City Unified School District

425 1st Ave., Sacramento, CA 95818

Lease Amendment # 03
Hollywood Park Elementary School Modernization Project
DSA App. 02-122829 **/ Facilities Lease Agreement#** 0142-468
SCUSD Project #0142-468

Effective **Thursday, July 24, 2025,** the Facilities Lease Agreement dated **Thursday, February 6, 2025,** between the Sacramento City Unified School District and **Clark/Sullivan Construction.** for the **Hollywood Park Elementary School Modernization** is amended as follows:

A. Section 4.4.2, Total Base Rent, is amended as follows: "For the additional work relating to the Hollywood Park Property Modernization - 4th R move is Four Hundred Fifteen Thousand Eight Hundred Dollard and no cents (**$415,800.00**) subject to the provisions of any Contingency Funds set forth in this Article 4."

B. Exhibit C Lease Payment Schedule is amended as follows

Hollywood Park Modernization Amendment # 03		
A **Item #**	**B** **Month**	**C** **Lease Payment**
	Survey	$5,500
	Demolition and Abatement	$17,585
	Fencing	$112,918
	Rough Carpentry	$11,760
	Doors, Frames and Hardware	$840
	Glass and Glazing	$785
	Drywall and Taping	$12,821
	Flooring and Floor Prep	$21,880
	Painting	$13,440
	Plumbing	$22,702
	HVAC	$1,250
	Electrical and Fire Alarm	$61,629
	Low Voltage	$63,525
	General Conditions and General Requirements	$48,150
	Sub Total	$394,785
	Insurance	$7,304
	Bonds	$2,654
	Fee	$11,057
	Sub Total	$415,800
	Total Value of Additional Services	**$415,800**
	Total Value of Pre-Construction, Amendment #1 & TBR)	**$11,698,254.00**
	Total Value of Amendment #3	**$12,114,054.00**

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
A school district organized and existing under the laws of the State of California

By:_____
Janea Marking
Title: Chief Business and Operations Officer

Clark/Sullivan Construction
A California Corporation

By:_____
Ted Foor
Title: President

Federal Tax Identification Number: _____

Sacramento City Unified School District

FACILITIES SUPPORT SERVICES
425 1st Avenue• Sacramento, CA 95818

Janea Marking, Chief Business and Operations Officer
Chris Ralston, Assistant Superintendent of Facilities Support Services

AMENDMENT NO. # 2 TO AGREEMENT FOR INSPECTOR OF RECORD SERVICES FOR NICHOLAS ELEMENTARY SCHOOL NEW CONSTRUCTION AND MODERNIZATION

This Amendment to the Agreement for Inspector Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and California Inspection Network, Inc. ("Inspector") (collectively the "Parties"):

Section I. Amendment to Agreement for Inspector Services originally entered on November 2, 2023.

1. Approval of this Amendment: This Amendment shall be subject to the approval of the District's Board of Education ("Board"). Upon approval by the Board, the effective date of this Amendment shall be August 7, 2025;

2. Fee and Method of Payment: The District shall continue to pay hours worked for the current services and will now pay for the added services from and after August 7, 2025 on a time and materials basis, to a maximum of $532,855.00, as reflected below, unless this Amendment is further extended or modified.

Description of Scope Change: basis for change order:

Extended services for inspection and admin services including tracking punchlist sign off and all associated DSA required testing and inspections and review As-Builts and Record Drawings.

Description of funding changes to contract:

Original contract amount	$95,700.00
Previous change orders through Amendment #1	$391,905.00
Contract amount prior to this change order	$487,605.00
Amount of this Amendment #2	$45,250.00
NEW CONTRACT AMOUNT	**$ 532,855.00**

Section II All Other Provisions Reaffirmed.

All other provisions of the Agreement for Inspector Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. **#2** and any provision of the Agreement for Inspector Services, the provisions of this Amendment No. **#2** shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. **#2** to the Agreement for Inspection Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

DATE: August 7, 2025

Sacramento City Unified School District	**California Inspection Network, Inc.**
Janea Marking Chief Business and Operations Officer	Nate Heninger Vice President

AMENDMENT NO. 5 TO FACILITIES LEASE
BY AND BETWEEN
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT AND
CORE WEST, INC.

This Amendment No. 5 to the Facilities Lease ("Fifth Amendment") is made and entered into this 7th day of August 2025 ("Effective Date") by and between the Sacramento City Unified School District ("District") and Core West, Inc. ("Developer") (collectively, the "Parties") as follows:

RECITALS

WHEREAS, the Parties entered into a Facilities Lease, dated January 19, 2023, pertaining to the Nicholas Elementary School New Construction & Modernization ("Project") at Nicholas Elementary School, located at 6601 Steiner Drive Sacramento, CA 95823, ("Project Site"); and

NOW, THEREFORE, the Parties agree as follows:

Section I. Fifth Amendment of Facilities Lease.

1. **Exhibit C Section 2.1.4 Allowances Task/Worktable** is amended to read as follows:

Task/Work	**Allowance Amount**
Bid Package 1, no allowances	$ 0.00
Increment 1, no allowances	$ 0.00
Increment 2 -Allowance #1: Floor Finish Moisture Control Systems	$89,040.00
Increment 2 -Allowance #1: Floor Finish Moisture Control Systems REALLOCATION TO Increment 2 Owner Contingency	$44,487.00
Total Allowance Amount	$44,553.00

2. **Exhibit C Section 2.1.9 Owner Contingency and Developer Contingency** is revised to indicate reallocation of funds from Developer Contingency Bid Package 1 ($8,169.00) to Developer Contingency Increment 2, and Developer Contingency Increment 1 ($41.00) to Developer Contingency Increment 2. Owner Contingency Increment 2 is revised to indicate $1,900,00.00 in additional funds, and is amended to read as follows:

2.1.9.1 The Guaranteed Maximum Price includes Bid Package 1, Owner Contingency of $35,006.00 and Bid Package 1 Developer Contingency of $0.00 plus Increment 1 Owner Contingency of $417,668.00 and Increment 1 Developer Contingency of $385,638, plus Increment 2 Owner Contingency of

$2,930,488.00, and Increment 2 Developer Contingency of $994,211 of the Cost of the Work as described in Section 2.1.1, 2.1.2, and 2.1.3. Intended Uses of Owner Contingency and Developer Contingency.

4. Exhibit C – Attachment 2, Guaranteed Maximum Price is replaced in its entirety by Amendment 5, **Attachment "1".**

The Parties expressly acknowledge and agree that this amendment is intended to and does change payment provisions for the Project under the Facilities Lease, including, but not limited to, the amount of Tenant Improvement Payments and amount of Lease Payments.

Section II. All Other Provisions Reaffirmed.

All other provisions of the Facilities Lease shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Fifth Amendment and any provision of the Facilities Lease or any prior amendment thereto, the provisions of this Fifth Amendment shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 5 to the Facilities Lease to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

Dated: _____, 2025	Dated: _____, 2025
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT	CORE WEST, INC.
By: _____	By: _____
Name: Janea Marking	Name: Seth Maurer
Title: Chief Business Officer	Title: President

Nicholas Amendment 5 – Attachment 1

EXHIBIT C

ATTACHMENT 2

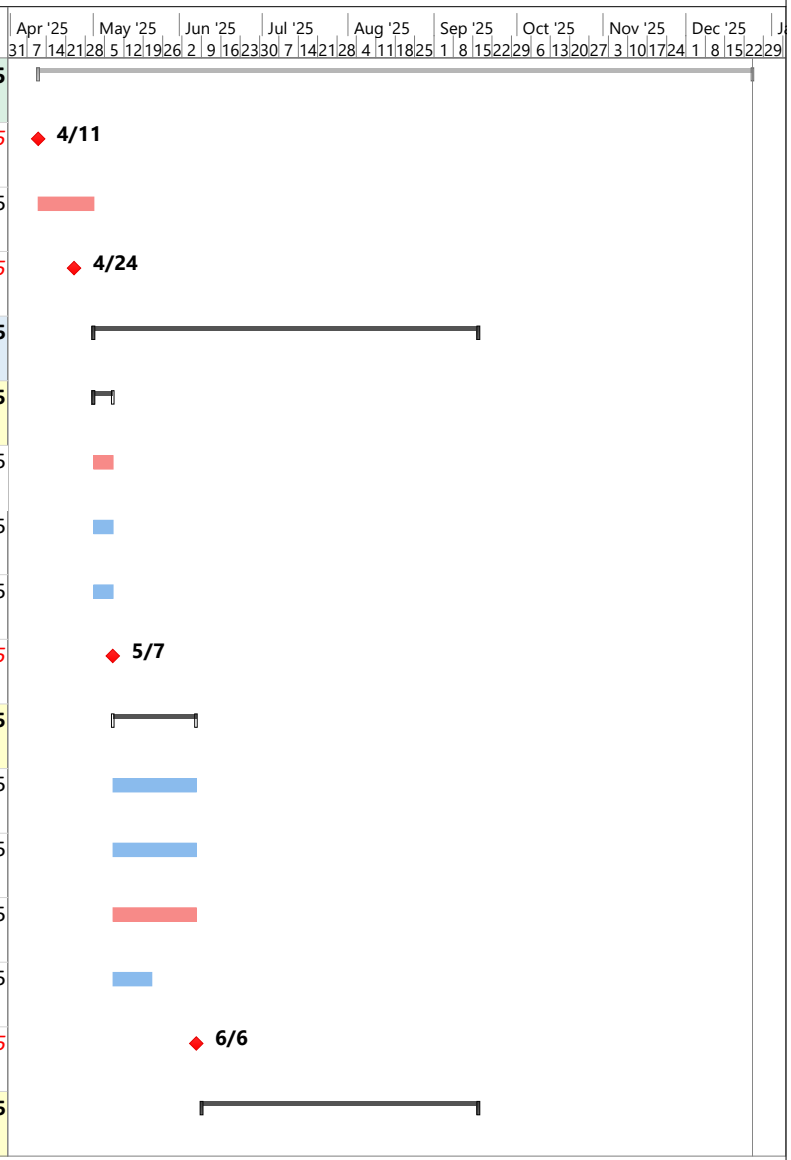
GUARANTEED MAXIMUM PRICE

Pre-Construction Fee Subtotal:	$70,000.00
Guaranteed Maximum Price	
Amendment 1 Bid Package 1 GMP:	$1,844,337.00
Amendment 2 Increment 01 GMP:	$14,889,593.00
Amendment 3 Increment 02 GMP:	$44,397,500.00
Amendment 3 Lease Payment Interest:	$1,085.00
Amendment 4 Bond Language:	$0.00
Amendment 5 Increment 02 GMP:	$1,900,000.00
Adjusted Guaranteed Maximum Price Subtotal:	**$63,032,515.00**
Contract Amount Total:	**$63,102,515.00**

See the following pages for Increment 2 GMP supporting documents.

Nicholas ES Off-Site Work

ID	Task Name	Duration	Start	Finish
0	**Nicholas ES Off-Site Work**	**175 d**	**Fri 4/11/25**	**Wed 12/24/25**
1	*County Approval / Stamped Drawings*	*0 d*	*Fri 4/11/25*	*Fri 4/11/25*
2	Off Site Pricing / Approval	14 d	Fri 4/11/25	Wed 4/30/25
3	*County Precon Meeting*	*0 d*	*Thu 4/24/25*	*Thu 4/24/25*
4	**Procurement**	**93 d**	**Thu 5/1/25**	**Tue 9/16/25**
5	**Procure Submittals**	**5 d**	**Thu 5/1/25**	**Wed 5/7/25**
6	ASTA Submittals	5 d	Thu 5/1/25	Wed 5/7/25
7	Pacific Excavation	5 d	Thu 5/1/25	Wed 5/7/25
8	Off-Site Concrete	5 d	Thu 5/1/25	Wed 5/7/25
9	*Submittal Procurement Complete*	*0 d*	*Wed 5/7/25*	*Wed 5/7/25*
10	**Submittal Review**	**20 d**	**Thu 5/8/25**	**Fri 6/6/25**
11	Pacific Excavation	20 d	Thu 5/8/25	Fri 6/6/25
12	Off-Site Concrete	20 d	Thu 5/8/25	Fri 6/6/25
13	ASTA Submittals - County	20 d	Thu 5/8/25	Fri 6/6/25
14	ASTA Submittals - American Water	10 d	Thu 5/8/25	Wed 5/21/25
15	*Submittal Review Complete*	*0 d*	*Fri 6/6/25*	*Fri 6/6/25*
16	**Procure Materials**	**68 d**	**Mon 6/9/25**	**Tue 9/16/25**

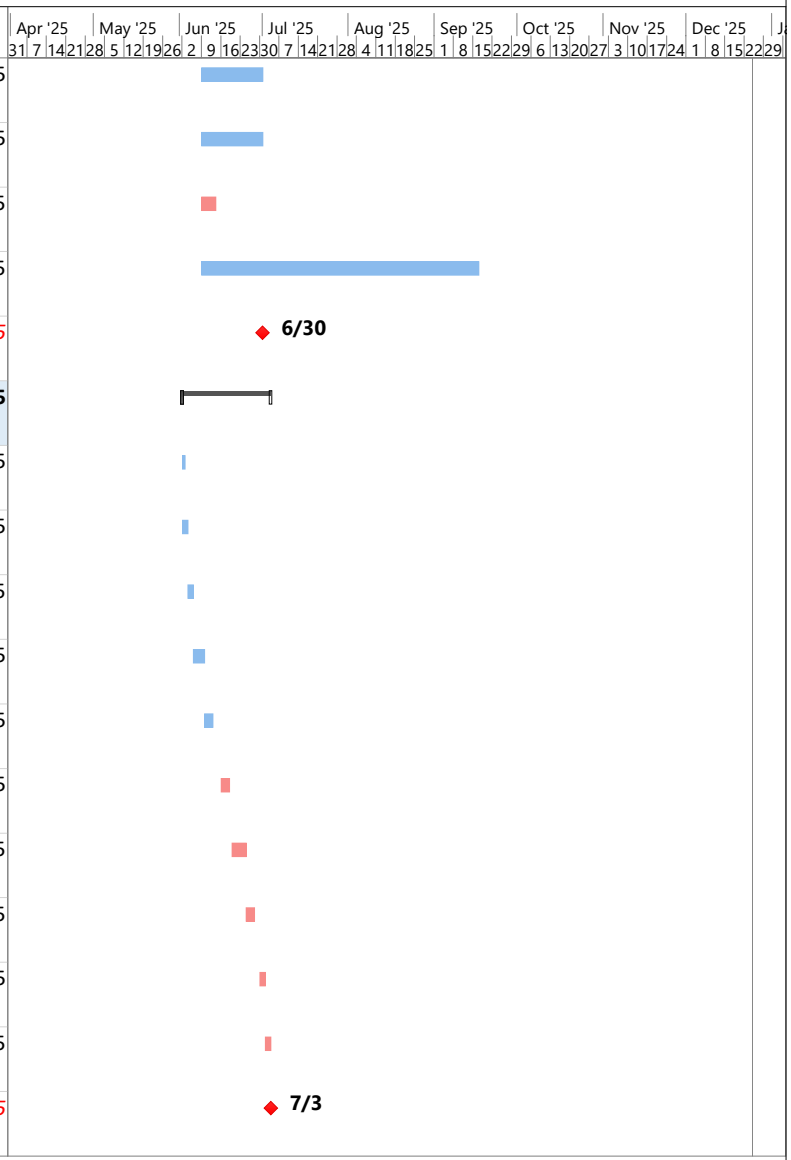


Task Summary Deadline Progress
Milestone Project Summary Critical

VIEW 00 - OAC Status Date: NA Printed Date: Fri 5/16/25 1 of 5

Nicholas ES Off-Site Work

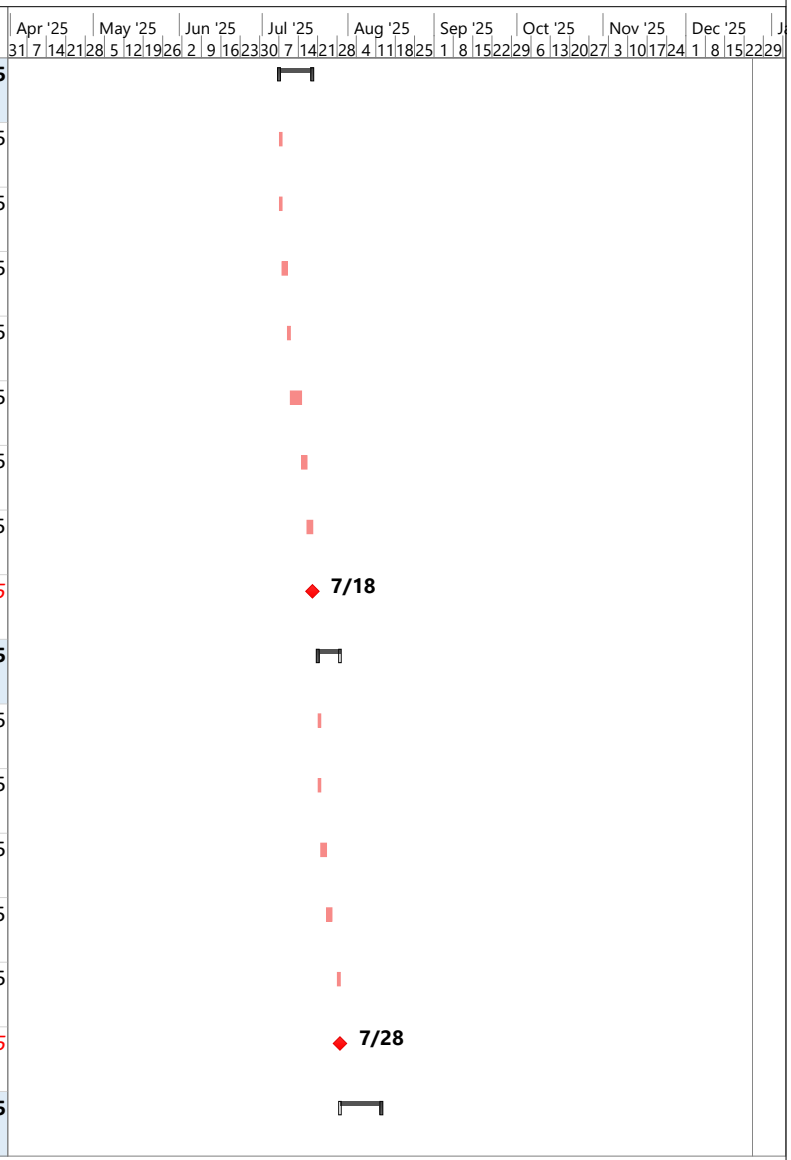
ID	Task Name	Duration	Start	Finish
17	Pacific Excavation	15 d	Mon 6/9/25	Mon 6/30/25
18	Off-Site Concrete	15 d	Mon 6/9/25	Mon 6/30/25
19	ASTA	5 d	Mon 6/9/25	Fri 6/13/25
20	Procure Street Lights & Traffic Signal	68 d	Mon 6/9/25	Tue 9/16/25
21	*Material Procurement Complete*	*0 d*	*Mon 6/30/25*	*Mon 6/30/25*
30	**Water Off-Site Utility Connection**	**23 d**	**Mon 6/2/25**	**Thu 7/3/25**
31	Mobilize / Traffic Control	1 d	Mon 6/2/25	Mon 6/2/25
32	Survey Utilities / Electrical	2 d	Mon 6/2/25	Tue 6/3/25
33	Excavate	2 d	Wed 6/4/25	Thu 6/5/25
34	Hot Tap	2 d	Fri 6/6/25	Mon 6/9/25
35	North - Excavate, Install Piping, Inspections	3 d	Tue 6/10/25	Thu 6/12/25
36	North - Backfill and Compact	3 d	Mon 6/16/25	Wed 6/18/25
38	South - Excavate, Install Piping, Inspections	3 d	Fri 6/20/25	Tue 6/24/25
37	South - Backfill and Compact	3 d	Wed 6/25/25	Fri 6/27/25
39	Testing at POC, Backfill & Compact	2 d	Mon 6/30/25	Tue 7/1/25
40	Temp Asphalt Patch	2 d	Wed 7/2/25	Thu 7/3/25
41	*Water Off-Site Utility Connection Complete*	*0 d*	*Thu 7/3/25*	*Thu 7/3/25*



Task — Summary — Deadline — Progress
Milestone — Project Summary — Critical

Nicholas ES Off-Site Work

ID	Task Name	Duration	Start	Finish
49	**Sewer Off-Site Utility Connection**	**10 d**	**Mon 7/7/25**	**Fri 7/18/25**
50	Sawcut / Demo	1 d	Mon 7/7/25	Mon 7/7/25
56	Mobilize / Traffic Control	1 d	Mon 7/7/25	Mon 7/7/25
51	Excavate	2 d	Tue 7/8/25	Wed 7/9/25
52	Core MH	1 d	Thu 7/10/25	Thu 7/10/25
53	Bed & Pipe Install	2 d	Fri 7/11/25	Mon 7/14/25
54	Backfill	2 d	Tue 7/15/25	Wed 7/16/25
55	Cutback / Cold Patch	2 d	Thu 7/17/25	Fri 7/18/25
57	*Sewer Off-Site Utility Connection Complete*	*0 d*	*Fri 7/18/25*	*Fri 7/18/25*
42	**Sewer Man Hole**	**6 d**	**Mon 7/21/25**	**Mon 7/28/25**
43	Mobilize / Traffic Control	1 d	Mon 7/21/25	Mon 7/21/25
44	Excavate	1 d	Mon 7/21/25	Mon 7/21/25
45	Pour	2 d	Tue 7/22/25	Wed 7/23/25
46	Stack MH and Backfill	2 d	Thu 7/24/25	Fri 7/25/25
47	Temp Ashpalt	1 d	Mon 7/28/25	Mon 7/28/25
48	*Sewer Man Hole Complete*	*0 d*	*Mon 7/28/25*	*Mon 7/28/25*
58	**Storm Drain Manhole**	**11 d**	**Tue 7/29/25**	**Tue 8/12/25**

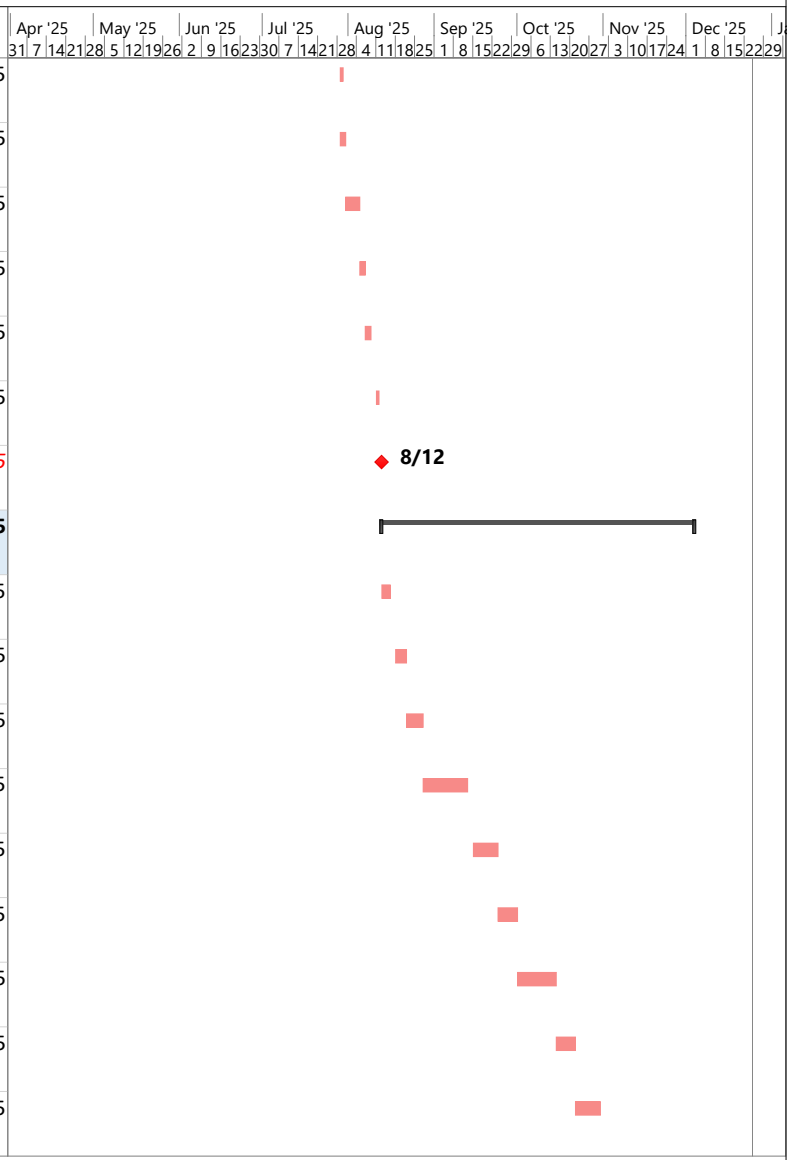


Task — Summary — Deadline — Progress

Milestone — Project Summary — Critical

Nicholas ES Off-Site Work

ID	Task Name	Duration	Start	Finish
59	Mobilize / Traffic Control	1 d	Tue 7/29/25	Tue 7/29/25
60	Excavate	2 d	Tue 7/29/25	Wed 7/30/25
62	Install Pipe/ Install DI	3 d	Thu 7/31/25	Mon 8/4/25
61	Pour MH Base	2 d	Tue 8/5/25	Wed 8/6/25
65	Stack MH / Backfill	2 d	Thu 8/7/25	Fri 8/8/25
64	Temp Ashpalt	1 d	Mon 8/11/25	Mon 8/11/25
63	*Storm Drain Manhole Complete*	*1 d*	*Tue 8/12/25*	*Tue 8/12/25*
69	**Traffic Signal/Street Lights / Sidewalk**	**76 d**	**Wed 8/13/25**	**Wed 12/3/25**
71	Pothole	3 d	Wed 8/13/25	Fri 8/15/25
70	Demo	4 d	Mon 8/18/25	Thu 8/21/25
73	Excavate	4 d	Fri 8/22/25	Wed 8/27/25
72	Trench/Install Conduits	10 d	Thu 8/28/25	Fri 9/12/25
84	Traffic Signal Foundations / Pullboxes	7 d	Mon 9/15/25	Tue 9/23/25
83	Backfill and Compact	5 d	Wed 9/24/25	Tue 9/30/25
82	Formwork/Rebar	10 d	Wed 10/1/25	Tue 10/14/25
81	Concrete	5 d	Wed 10/15/25	Tue 10/21/25
80	Grind & New Asphalt	7 d	Wed 10/22/25	Thu 10/30/25

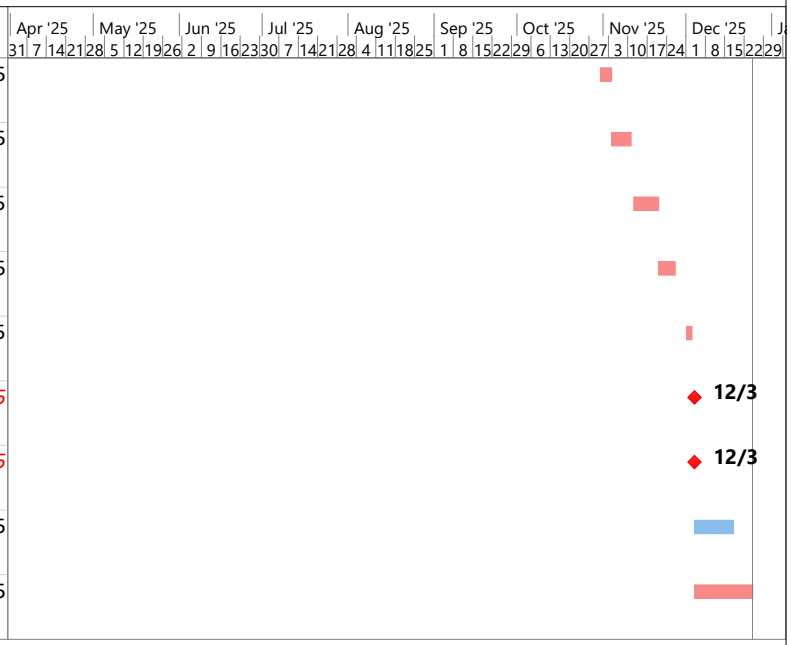


Task — Summary — Deadline — Progress
Milestone — Project Summary — Critical

VIEW 00 - OAC Status Date: NA Printed Date: Fri 5/16/25 4 of 5

Nicholas ES Off-Site Work

ID	Task Name	Duration	Start	Finish
79	Striping	2 d	Fri 10/31/25	Mon 11/3/25
78	Install Controller / Service Pedestals	5 d	Tue 11/4/25	Mon 11/10/25
77	Pull Wire, Stand Poles, Splice and Test	7 d	Wed 11/12/25	Thu 11/20/25
76	Receive Power	4 d	Fri 11/21/25	Wed 11/26/25
75	Program Traffic Signal	2 d	Mon 12/1/25	Tue 12/2/25
74	*Traffic Signal/Street Lights/Sidewalk Complete*	*1 d*	*Wed 12/3/25*	*Wed 12/3/25*
66	*Substantial Completion*	*0 d*	*Wed 12/3/25*	*Wed 12/3/25*
67	Complete Punch List	10 d	Thu 12/4/25	Wed 12/17/25
68	Contractual Close Out	15 d	Thu 12/4/25	Wed 12/24/25



Task Summary Deadline Progress
Milestone Project Summary Critical

VIEW 00 - OAC Status Date: NA Printed Date: Fri 5/16/25 5 of 5

AMENDMENT NO. 6 TO FACILITIES LEASE
BY AND BETWEEN
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT AND
John F. Otto dba Otto Construction

This Amendment No. 6 to the Facilities Lease ("Fifth Amendment") is made and entered into this **7th day of August 2025** ("Effective Date") by and between the Sacramento City Unified School District ("District") and **John F. Otto dba Otto Construction** ("Developer") (collectively, the "Parties") as follows:

RECITALS

WHEREAS, the Parties entered into a Facilities Lease, dated **April 11, 2023**, pertaining to the **Oak Ridge Elementary School New Construction** ("Project") at Oak Ridge Elementary School, located at 4501 Martin Luther King Jr. Blvd., Sacramento, CA, ("Project Site"); and

NOW, THEREFORE, the Parties agree as follows:

Section I. Sixth Amendment of Facilities Lease.

1. **Facilities Lease Amendment #5, Exhibit C, Attachment 1, GMP Pricing and Other Costs, replace in its' entirety with attached.**

Section II. All Other Provisions Reaffirmed.

All other provisions of the Facilities Lease shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Sixth Amendment and any provision of the Facilities Lease or any prior amendment thereto, the provisions of this Sixth Amendment shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No.6 to the Facilities Lease to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

Dated: _____, 2025

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

By: _____

Name: Janea Marking

Title: CBO

Dated: _____, 2025

JOHN F. OTTO DBA
OTTO CONSTRUCTION

By: _____

Name: Allison Otto

Title: President

AMENDMENT#6 - EXHIBIT C

GUARANTEED MAXIMUM PRICE AND OTHER PROJECT COST, FUNDING, AND PAYMENT PROVISIONS

1. Site Lease Payments

As indicated in the Site Lease, Developer shall pay One Dollar ($1.00) to the District as consideration for the Site Lease.

2. Guaranteed Maximum Price

Pursuant to the Facilities Lease, Developer will cause the Project to be constructed for an amount to be determined after preconstruction services are completed ("Guaranteed Maximum Price"). The Guaranteed Maximum Price shall include the preconstruction fees and costs.

2.1 Cost of the Work

The term Cost of the Work shall mean the costs necessarily incurred in the proper performance of the Work contemplated by the Contract Documents. Such costs shall be at rates no higher than the standard paid at the place of the Project except with the prior consent of the District. The Cost of the Work shall include only the items set forth in this Section 2 and approved by the District.

2.1.1 General Conditions

The General Conditions as set forth in **Attachment 1** hereto shall be included in a progress billing as incurred. Said rates shall include all costs for labor, equipment and materials for the items identified therein which are necessary for the proper management of the Project, and shall include all costs paid or incurred by Developer for insurance, permits, taxes, and all contributions, assessments and benefits, holidays, vacations, retirement benefits, incentives to the extent contemplated in **Attachment 1**, whether required by law or collective bargaining agreements or otherwise paid or provided by Developer to its employees. The District reserves the right to request changes to the personnel, equipment, or facilities provided as General Conditions as may be necessary or appropriate for the proper management of the Project, in which case, the District shall be entitled to a reduction in the cost of General Conditions based on the rates set forth in **Attachment 1**.

2.1.2 Subcontract Costs

Payments made by the Developer to Subcontractors (inclusive of the Subcontractor's bonding, if required, and insurance costs, which shall be included in the subcontract amount), which payments shall be made in accordance with the requirements of the Contract Documents.

2.1.3 Developer-Performed Work

Costs incurred by Developer for self-performed work at the direction of District or with the District's prior approval, as follows:

2.1.3.1 Actual costs to Developer of wages of construction workers, excluding all salaried and/or administrative personnel, directly employed by Developer to perform the construction of the Work at the site.

2.1.3.2 Wages or salaries and customary benefits, such as sick leave, medical and health benefits, holidays, vacations, incentive programs, and pension plans of Developer's field supervisory, safety and administrative personnel when stationed at the site or stationed at Developer's principal office, only for that portion of their time required for the Work.

2.1.3.3 Wages and salaries and customary benefits, such as sick leave, medical and health benefits, holidays, vacations, incentive programs and pension plans of Developer's supervisory or administrative personnel engaged at factories, workshops or on the road, in expediting the production or transportation of materials or equipment required for the Work, but only for that portion of their time required for the Work.

2.1.3.4 Costs paid or incurred by Developer for taxes, insurance, contributions, assessments required by law or collective bargaining agreements and for personnel not covered by such agreements, and for customary benefits such as sick leave, medical and health benefits, holidays, vacations and pensions, provided such costs are based on wages and salaries included in the Cost of the Work under Subparagraphs 2.1.3.1 through 2.1.3.3.

2.1.3.5 Costs, including transportation and storage, of materials and equipment incorporated in the completed construction, including costs of materials in excess of those actually installed to allow for reasonable waste and spoilage. Unused excess materials, if any, shall become the District's property at the completion of the Work or, at the District's option, shall be sold by Developer. Any amounts realized from such sales shall be credited to the District as a deduction from the Cost of the Work.

2.1.3.6 Costs, including transportation and storage, installation, maintenance, dismantling and removal of materials, supplies, machinery and equipment not customarily owned by construction workers, that are provided by Developer at the site and fully consumed in the performance of the Work; and cost (less salvage value) of such items if not fully consumed, whether sold to others or retained by Developer. Cost for items previously used by Developer shall mean fair market value.

2.1.3.7 Rental charges for temporary facilities, machinery, equipment, vehicles and vehicle expenses, and hand tools not customarily owned by construction workers that are provided by Developer at the site, whether rented from Developer or others, and the costs of transportation, installation, minor repairs and replacements, dismantling and removal thereof and costs of Developer's Project field office, overhead and general expenses including office supplies, parking, office equipment, and software. Rates and quantities of equipment rented shall be subject to the District's prior approval.

2.1.3.8 Costs of removal of debris from the site, daily clean-up costs and dumpster charges not otherwise included in the cost of the subcontracts which exceeds the clean-up provided under the General Conditions.

2.1.3.9 This section intentionally blank.

2.1.3.10 Costs of materials and equipment suitably stored off the site at a mutually acceptable location, if approved in advance by the District.

2.1.4 Allowances

Because it is impossible at the time of execution of the Facilities Lease to determine the exact cost of performing certain tasks, the Cost of the Work shall include the following Allowances for the Tasks/Work as noted here:

Task/Work	Allowance Amount
N/A	

The Allowance Value for an Allowance Item includes the direct cost of labor, materials, equipment, transportation, taxes and insurance associated with the applicable Allowance Item. All other costs, including design fees, Developer's overall project management and general conditions costs, overhead and fee, are deemed to be included in the original Guaranteed Maximum Price, and are not subject to adjustment regardless of the actual amount of the Allowance Item.

The District shall have sole discretion to authorize all expenditures from the Allowances. The District shall process expenditures from the Allowances in the form of an Allowance Expenditure Directive ("AED"). The Allowances are included in the Guaranteed Maximum Price. Any unused Allowance or unused portion thereof shall be deducted from the Cost of the Work pursuant to **Exhibit D** to this Facilities Lease to the benefit of the District.

2.1.5 Miscellaneous Costs

2.1.5.1 Where not included in the General Conditions, and with the prior approval of District, costs of document reproductions (photocopying and blueprinting expenses), long distance telephone call

charges, postage, overnight and parcel delivery charges, telephone costs including cellular telephone charges, facsimile or other communication service at the Project site, job photos and progress schedules, and reasonable petty cash expenses of the site office. Developer shall consult with District to determine whether District has any vendor relationships that could reduce the cost of these items and use such vendors whenever possible.

2.1.5.2 Sales, use, gross receipts, local business and similar taxes imposed by a governmental authority that are related to the Work.

2.1.5.3 Fees and assessments for permits, plan checks, licenses and inspections for which Developer is required by the Contract Documents to pay including, but not limited to, permanent utility connection charges, street use permit, street use rental, OSHA permit and sidewalk use permit and fees.

2.1.5.4 Fees of laboratories for tests required by the Contract Documents.

2.1.5.5 Deposits lost for causes other than Developer's or its subcontractors' negligence or failure to fulfill a specific responsibility to the District as set forth in the Contract Documents.

2.1.5.6 Expenses incurred in accordance with Developer's standard personnel policy for relocation and temporary living allowances of personnel required for the Work if approved in advance by District.

2.1.5.7 Where requested by District, costs or expenses incurred by Developer in performing design services for the design-build systems.

2.1.5.8 Other costs incurred in the performance of the Work if, and to the extent, approved in advance by District.

2.1.5.9 Costs due to emergencies incurred in taking action to prevent threatened damage, injury or loss in case of an emergency affecting the safety of persons and/or property.

2.1.5.10 Provided all other eligible costs have been deducted from the contingency and as part of the calculation of amounts due Developer for Final Payment, costs of repairing and correcting damaged or non-conforming Work executed by Developer, Subcontractors or suppliers, providing that such damage or non-conforming Work was not caused by negligence or failure to fulfill a specific responsibility of Developer and only to the extent that the cost of repair or correction is not recovered by Developer from insurance, sureties, Subcontractors or suppliers.

2.1.6 Excluded Costs

The following items are considered general overhead items and shall not be billed to the District:

2.1.6.1 Salaries and other compensation of Developer's personnel stationed at Developer's principal office or offices other than the Project Field Office, except as specifically provided in Subparagraphs 2.1.3.2. and 2.1.3.4.

2.1.6.2 Expenses of Developer's principal office and offices other than the Project Field Office.

2.1.6.3 Overhead and general expenses, except as may be expressly included in this Section 2.

2.1.6.4 Developer's capital expenses, including interest on Developer's capital employed for the Work.

2.1.6.5 Costs that would cause the Guaranteed Maximum Price (as adjusted by Change Order) to be exceeded.

2.1.7 Developer's Fee

Four-point two percent (4.2%) of the Cost of the Work as described in Sections 2.1.1, 2.1.2, 2.1.3, 2.1.4 and 2.1.5.

2.1.8 Bonds and Insurance

For insurance and bonds required under this Facilities Lease (exclusive of those required by Subcontractors, which costs are included in the subcontract amounts), that portion of insurance and bond premiums which are directly attributable to this Contract, which is a **lump sum amount of $420,000 for insurance** and **Point ninety-five percent (.95%) of the Cost of the Work for payment and performance bonds**.

2.1.9 Owner Contingency and Developer Contingency

2.1.9.1 The Guaranteed Maximum Price includes Owner and Developer Contingencies of ~~**Three percent (3%)**~~ **Two and half percent (2½%)** for the Owner Contingency and ~~**Three percent (3%)**~~ **Two and half percent (2½%)** of the Developer Contingency of the Cost of the Work as described in Section 2.1.1, 2.1.2, and 2.1.3. Intended Uses of Owner Contingency and Developer Contingency:

Owner Contingency is to be used for unforeseen conditions, Owner-requested scope adds, and Owner-directed schedule acceleration. The Owner is responsible for costs that exceed the Owner Contingency. Developer Contingency is to be used for scope gaps. The Developer is responsible for costs that exceed the Developer Contingency. The Owner is responsible for costs that exceed the total Allowance amount.

2.1.9.2 Developer Contingency is not intended for such things as scope changes.

2.1.9.3 The Contingencies shall not be used without the agreement of the District.

2.1.9.4 The unused portion of the Contingency shall be considered as cost savings and retained by the District at the end of the Project.

2.2 The Guaranteed Maximum Price will consist of the amounts to be identified in **Attachment 2** to this **Exhibit C**. Except as indicated herein for modifications to the Project approved by the District, Developer will not seek additional compensation from District in excess of Guaranteed Maximum Price. District shall pay the Guaranteed Maximum Price to Developer in the form of Tenant Improvement Payments and Lease Payments as indicated herein.

2.3 Total Payment

In no event shall the cumulative total of the Tenant Improvement Payments and the Loan Amount for the Lease Payments ever exceed the Guaranteed Maximum Price to be defined, as may be modified pursuant to **Exhibit D** to the Facilities Lease.

2.4 Changes to Guaranteed Maximum Price

2.4.1 The Parties acknowledge that the Guaranteed Maximum Price is based on the Construction Documents, including the plans and specifications, as identified in **Exhibit D** to the Facilities Lease.

2.4.2 As indicated in the Facilities Lease, the Parties may add to or remove from the project specific scopes of work. Based on these change(s), the Parties may agree to a reduction or increase in the Guaranteed Maximum Price. If a cost impact of a change is agreed to by the Parties, it shall be paid upon the payment request from Developer for the work that is the subject of the change in accordance with the provisions of **Exhibit D**. The amount of any change to the Guaranteed Maximum Price shall be calculated in accordance with the provisions of **Exhibit D** to this Facilities Lease.

2.4.3 The Parties agree to reduce the Guaranteed Maximum Price for the unused portion of Allowances and/or Contingency, if any.

2.4.4 Cost Savings

Developer shall work cooperatively with Architect, Construction Manager, subcontractors and District, in good faith, to identify appropriate opportunities to reduce the Project costs and promote cost savings. Any identified cost savings from the Guaranteed Maximum Price shall be identified by Developer, and approved in writing by the District. In the event Developer realizes a savings on any aspect of the Project, such savings shall be added to the Owner's Contingency and expended consistent with the Owner's Contingency. In addition, any portion of Allowance remaining after completion of the Project shall be added to the Owner's Contingency. If any cost savings require

revisions to the Construction Documents, Developer shall work with the District and Architect with respect to revising the Construction Documents and, if necessary, obtaining the approval of DSA with respect to those revisions. Developer shall be entitled to an adjustment of Contract Time for delay in completion caused by any cost savings adopted by District pursuant to **Exhibit D**, if requested in writing before the approval of the cost savings.

2.4.5 If the District exercises its Purchase Option pursuant to this **Exhibit C**, any reduction in the Guaranteed Maximum Price resulting from that exercise of the Purchase Option, if any, shall be retained in full by the District and shall not be shared with Developer.

3. Tenant Improvement Payments

Prior to the District's taking delivery or occupancy of the Project, the District shall pay to Developer an amount equal to the Guaranteed Maximum Price as modified pursuant to the terms of the Facilities Lease, including Exhibit C and Exhibit D, less the Loan Amount for the Lease Payments ("Tenant Improvement Payments"). The District shall withhold an amount equal to the Loan Amount as indicated in Attachment 3 to Exhibit C from the Developer for its Work on the Project. In other words, no further Tenant Improvement Payment will be made to Developer once the amount equal to Guaranteed Maximum Price minus the Loan Amount has been paid. Otherwise, the Tenant Improvement Payments will be processed based on the amount of Work performed according to Developer's Schedule of Values (Exhibit G to the Facilities Lease) and pursuant to the provisions in Exhibit D to the Facilities Lease, including withholding for or escrow of retention/lease payment of five percent (5%) of the Guaranteed Maximum Price. The withholding for the Loan Amount shall be separate from and in addition to withholding for or escrow of retention.

4. Lease Payments

Upon execution of the Memorandum of Commencement Date, the form of which is attached to the Facilities Lease as **Exhibit E**, the District shall commence making lease payments to Developer in accordance with the Schedule attached hereto as **Attachment 2**.

4.1 The Lease Payments shall be consideration for the District's rental, use, and occupancy of the Project and the Project Site and shall be made in monthly installments as indicated in the Schedule of Lease Payments attached hereto as **Attachment 3** for the duration of the lease term of one (1) year, with the first Lease Payment due ninety (90) days after execution of the Memorandum of Commencement Date.

4.2 The District represents that the annual Lease Payment obligation does not surpass the District's annual budget and will not require the District to increase or impose additional taxes or obligations on the public that did not exist prior to the execution of the Facilities Lease.

4.3 Fair Rental Value

District and Developer have agreed and determined that the total Lease Payments constitute adequate consideration for the Facilities Lease and are reasonably equivalent to the fair rental value of the Project. In making such

determination, consideration has been given to the obligations of the Parties under the Facilities Lease and Site Lease, the uses and purposes which may be served by the Project and the benefits therefrom which will accrue to the District and the general public.

4.4 Each Lease Payment Constitutes a Current Expense of the District

4.4.1 The District and Developer understand and intend that the obligation of the District to pay Lease Payments and other payments hereunder constitutes a current expense of the District and shall not in any way be construed to be a debt of the District in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness by the District, nor shall anything contained herein constitute a pledge of the general tax revenues, funds or moneys of the District.

4.4.2 Lease Payments due hereunder shall be payable only from current funds which are budgeted and appropriated or otherwise made legally available for this purpose. This Facilities Lease shall not create an immediate indebtedness for any aggregate payments that may become due hereunder.

4.4.3 The District covenants to take all necessary actions to include the Lease Payments in each of its final approved annual budgets.

4.4.4 The District further covenants to make all necessary appropriations (including any supplemental appropriations) from any source of legally available funds of the District for the actual amount of Lease Payments that come due and payable during the period covered by each such budget. Developer acknowledges that the District has not pledged the full faith and credit of the District, State of California or any state agency or state department to the payment of Lease Payments or any other payments due hereunder. The covenants on the part of District contained in this Facilities Lease constitute duties imposed by law and it shall be the duty of each and every public official of the District to take such action and do such things as are required by law in the performance of the official duty of such officials to enable the District to carry out and perform the covenants and agreements in this Facilities Lease agreed to be carried out and performed by the District.

4.4.5 Developer cannot, under any circumstances, accelerate the District's payments under the Facilities Lease.

5. District's Purchase Option

5.1 If the District is not then in uncured Default hereunder, the District shall have the option to purchase not less than all of the Project in its "as-is, where-is" condition and terminate this Facilities Lease and Site Lease by paying the balance of the "Loan Amount" identified in **Attachment 3**, which is exclusive of interest that would have otherwise been owed, as of the date the option is exercised ("Option Price"). Said

payment shall be made on or before the date on which the District's lease payment would otherwise be due for that month ("Option Date").

5.2 District shall provide to Developer a written notice no less than ten (10) days prior to the Option Date. The notice will include that District is exercising its option to purchase the Project as set forth above on the Option Date. If the District exercises this option, the District shall pay directly to Developer the Option Price on or prior to the Option Date and Developer shall at that time deliver to District an executed Termination Agreement and Quitclaim Deed in recordable form to terminate this Facilities Lease and the Site Lease. District may record all such documents at District's cost and expense.

5.3 Under no circumstances can the first Option Date be on or before ninety (90) days after Developer completes the Project and the District accepts the Project.

[REMAINDER OF PAGE INTENTIONALLY BLANK; ATTACHMENTS TO FOLLOW]

ATTACHMENT 1

GENERAL CONDITIONS COSTS

Appendix C-3 - Allowable General Conditions Costs
Construction Phase Scope Detail
Oak Ridge New Construction & Modernization RFQ/P #0262-461

	Project (On Site Jobsite Staff)	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Operations Manager		X			#REF!
	Sr. Project Manager		X			included
2	Project Manager		X			included
3	Project Superintendent		X			included
4	Project Engineer		X			included
5	Home Office Engineer		X			included
6	Scheduling Engineer (PE Intern)		X			included
7	Field Engineer		X			
8	Draftsman/Detailer		X			
9	Record Drawings		X			
10	Field Accountant		X			
11	Time Keeper/Checker		X			
12	Secretarial/Clerk Typist		X			
13	Independent Surveyor	X				
14	Safety & E.E.O. officer		X			included
15	Runner/Water Boy		X			
16	Vacation Time/Job Site Staff		X			
17	Sick Leave/Job Site Staff		X			
18	Bonuses/Job Site Staff			X		
19	Quality Control Program		X			included
20	Qualified SWPPP Practitioner (QSP)	X				
21	SWPPP Creation, Approval, Notifications	X				
						#REF!

	Temporary Utilities	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Telephone Installation		X			included
2	Telephone Monthly Charges		X			included
3	Elect Power Installation	X				

4	Elect Power Distribution - Wiring/Spider boxes/Lighting for construction	X				
5	Elect Power Monthly Charges				X	
6	Water Service for construction	X				
7	Heating & Cooling Costs for construction	X				
8	Light Bulbs & Misc. Supplies	X				
9	Clean-Up-Periodical	X				
10	Clean-Up-Final	X				
11	Dump Permits and Fees	X				
12	Recycling/Trash Dumpster Removal/Hauling	X				
13	Flagger/Traffic Control	X				
14	Dust Control	X				
15	Temporary Road and Maintenance if required	X				
16	Trash Chute & Hopper (if applicable)	X				
						-

	Direct Job Costs	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Wages of Construction Labor	X				
2	Labor/Fringe Benefits & Burden	X				
3	Subcontractor Costs	X				
4	Material & Equipment/Included		X			
	a. Contractor Owned Equip. trucks		X			included
	b. Small Tools - Purchase		X			included
	c. Small Tools - Rental		X			
	Forklift		X			included
	Scissor Lift		X			included
5	Warranty Work & Coordination			X		
						-

	Temporary Facilities	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Office Trailer including separate 12' x 10' offices or equivalent usable square footage and open work space for IOR, CM and SM Project Engineer (offices an open workspace must include lockable doors, furniture (2 desks ea., 3 chairs ea., 1 file cabinet ea., etc.) and hardline business grade internet connection (hardline internet can be shared with GC).	X				
2	Storage Trailer & Tool Shed Rental	X				
3	Office Furniture/Equip/computers	X				
4	Xerox Copies/Misc Printing	X				
	Copier	X				
	Computers	X				
	Internet	X				
5	Postage/UPS/FedEx	X				
6	Project Photographs	X				
7	Temporary Toilets	X				
8	Project Sign	X				
9	Temporary Fencing with privacy fabric/Enclosures	X				
10	Covered Walkways if required	X				
11	Barricades	X				
12	Temporary Stairs	X				
13	Opening Protection	X				
14	Safety Railing & Nets	X				
15	Drinking Water/Cooler/Cup		X			included
16	Safety /First Aid Supplies		X			included
17	Fire Fighting Equipment		X			included
18	Security Guards	X				
19	Watchman Service	X				
20	Phone/fax lines, cell phones, WiFi		X			included
21	Temporary "Swing space" portables to house teachers and students as required for phasing				X	
22	Utility connections and civil work needed for temporary "swing space" portables as required for phasing	X				

	Miscellaneous Project Costs	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Payment & Performance Bonds	X				
2	Developer-provided insurance					
3	Printing - Drawings & Specs	X				
4	Initial Soil Investigation				X	
5	Testing and Inspection				X	
6	Maintenance After Occupancy				X	
7	Facility Operator/Training	X				
8	Fees				X	
						-

	Hoisting	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Hoist & Tower Rental	X				
2	Hoist Landing & Fronts	X				
3	Hoist Operator	X				
4	Hoist Safety Inspection	X				
5	Hoist Material Skips/Hoppers	X				
6	Erect & Dismantle Hoists	X				
7	Crane Rental	X				
8	Crane Operators	X				
9	Crane Safety Inspections	X				
10	Erect & Dismantle Crane	X				
11	Fuel, Repairs, Maintenance	X				
12	Crane Raising/Jumping Costs	X				
13	Safety Inspections	X				
14	Forklift Rental	X				
15	Forklift Operator	X				
16	Forklift Safety Inspections	X				
17	Fuel, Repairs, Maintenance	X				

	Contractor's Main Office Staff	Direct Cost of the Work	LLB General Conditions	LLB Overhead and Profit	Paid by District	Total
1	Corporate Executives			X		
2	Principal in Charge			X		
3	Estimating Cost Engineering			X		
4	Value Engineering			X		
5	Scheduling			X		
6	Drafting and Detailing			X		
7	Purchasing & Contracts			X		
8	Accounting & Bookkeeping			X		
9	Safety & E.E.O. Officer			X		
10	Secretarial			X		
11	Clerk/Typist			X		
12	Computer/Data Processing			X		
13	Legal (General Services/Pertaining to Project)			X		
14	Travel & Subsistence			X		
15	Fringe Benefits & Burden			X		
16	Vacation Time/Main Office			X		
17	Bonuses/Main Office			X		
18	**Total Direct Cost of Work General Requirements**		$			1,919,840
					Cost per month:	73,840

ATTACHMENT 2

GUARANTEED MAXIMUM PRICE

RECONCILIATION OF PRE-CONSTRUCTION AMENDMENTS
Original $72,120
Amendment #1 $5,600
Amendment #2 $42,376
TOTAL PRE-CONSTRUCTION $120,096

RECONCILIATION OF CONSTRUCTION AMENDMENTS

Amendment #1 $8,387,642
Amendment #3 $1,108,742
Amendment #4 $312,773
Amendment #5 $49,060,485
Amendment #6 $929,945
TOTAL CONSTRUCTION $59,799,587

RECONCILIATION OF TOTAL GMP including Pre-construction $59,919,683

ATTACHMENT 3

SCHEDULE OF LEASE PAYMENTS

Amortization Schedule

Oak Ridge ES New Construction
Otto Construction
UPDATED by AMENDMENT #3
Exhibit C - ATTACHMENT 3

Annual Interest Rate	0.75%
Years	1
Payments Per Year	12
Loan Amount	$200,000

Payment #	Monthly Payment	Principal Payment	Interest Payment	Balance
1	$16,734	$16,609	$125	$183,391
2	$16,734	$16,620	$115	$166,771
3	$16,734	$16,630	$104	$150,140
4	$16,734	$16,641	$94	$133,500
5	$16,734	$16,651	$83	$116,849
6	$16,734	$16,661	$73	$100,187
7	$16,734	$16,672	$63	$83,516
8	$16,734	$16,682	$52	$66,833
9	$16,734	$16,693	$42	$50,141
10	$16,734	$16,703	$31	$33,438
11	$16,734	$16,714	$21	$16,724
12	$16,734	$16,724	$10	$0
	$200,813	**$200,000**	**$813**	

July 14, 2025

Chris Ralston
Sacramento City Unified School District
425 1st Avenue
Sacramento, CA 95818

RE: SCUSD Oak Ridge Elementary School New Campus – Amendment 6
GMP Cover Letter

Chris:

We are pleased to present our Guaranteed Maximum Price (GMP) of **$929,945** for Amendment 6 of the SCUSD Oak Ridge Elementary School New Campus project.

The GMP is based upon the work shown on the Oak Ridge Elementary School Off-site Improvement Plans dated 10.29.2024, RFI 520 4" & 8" Water Line for Off-Site Work response, RFI 498 Offsite Pole C Existing Utility Conflicts response, and Oak Ridge Elementary School Utility Encroachment dated 01.23.2024.

The GMP consists of the following:

A. Direct Cost of Work, including General Requirements……$1,676,838.26
B. General Conditions ($73,840/mo)… ……$0.00
C. Fee (4.20%)……..……..$36,827.21
D. Construction Contingency……..$0.00
E. Owner Contingency ……..$0.00
F. Bonds (0.95%)……$16,279.82
G. Subtotal……..……..$1,729,945.29

Total Amendment 6 GMP……..……..……**$929,945**
**** less $800,000 Allowance provided in Amendment 5***

Previous Amendments 1-5……..…..$58,989,738

Total GMP……..**$59,919,683**

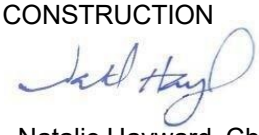
GMP Clarification:

- The replacement of the neighboring fencing will be deferred and processed as a owner contingency draw once the costs have been identified.
- Not all potholing costs have been included in the Earthwork line item. These costs will need to be reconciled and processed as an owner continency draw at a later date once all costs have been identified.
- Not all overtime or acceleration costs have been included but will be incurred. These costs will need to be reconciled and processed as an owner continency draw at a later date once all costs have been identified.
- The Owner Contingency will be reimbursed for PCO 158.1 and 167 at $398,322.20.
- The Construction Contingency will be reimbursed for PCO 158.1 at $306,057.33.

Narrative for Further Clarification

- Amendment 1 carried a placeholder value of $1,000,000
- Amendment 5 the District allowed the placeholder to be reduced to $800,000
- The pricing from the approved City plans came in over budget at $1,412,114.66
- The delta of $612,114.66 was processed via PCO 158.1 and split between both contingencies.
- These PCOs were approved but will now be returned to the contingencies.
    - PCO 158.1 Off Site Improvement Package
    - PCO 167 Minor Encroachment – Fire Water Tie In
- The following were previously submitted but not approved but are included herein.
    - PCO 200 Off Site Revision 1
    - PCO 194 RFI 498 Pole C Existing Utility Conflicts
    - RFI 520 Scope – High Pressure Gas Line Conflict

Sincerely,
OTTO CONSTRUCTION

By: 

Natalie Hayward, Chief Estimator

	A	B	C	G	L
1	**SCUSD Oak Ridge Elementary School New Campus**				
2	**GMP - AMENDMENT 6 Off Site Improvements**				
3	**July 14, 2025**				
4					
5					
6	**SPEC.**	**TRADE**		**AMENDMENT 6**	**SUB**
7					
8					
9					
10		Encroachment Permit - Fees		$ 1,876.00	Otto
11	no spec	Traffic Control		$ 27,800.00	Capitol Barricade
12	01 60 00	Utility Locating		$ 7,320.00	BESS
13	01 71 23	Field Engineering		$ 4,140.00	MVE
14	02 41 00	Site Demolition		$ 62,667.00	WC Maloney
15	03 65 95	Concrete Forming & Accessories		See Site Concrete	
16	03 66 05	Concrete Reinforcing		See Site Concrete	
17	03 66 15	Cast-In-Place		See Site Concrete	
18	26 00 10	Basic Electrical Requirements		$ 640,767.85	Pacific
19	31 00 00	Earthwork		$ 754,776.24	Bay Cities
	31 13 16	Tree Protection		$ 7,500.00	
20	32 12 00	Asphalt Paving		See Earthwork	
21	32 16 00	Site Concrete		$ 73,516.17	Urata
22	33 00 00	Site Utilities		See Earthwork	
23	33 40 00	Site Drainage		See Earthwork	
24	32 31 19	Decorative Metal Fences and Gates		*Deferred*	Pisor
25	no spec	Striping & Signage		$ 96,475.00	Chrisp
26					
27					
28		DIRECT CONSTRUCTION COST		$ 1,676,838.26	
29					
30		GENERAL CONDITIONS	$73,840/mo	-	
31					
32		CONTRACTOR FEE LESS $800,000 Allowance	4.20%	$ 36,827.21	
33					
34		CONSTRUCTION CONTINGENCY	3.00%	$ -	
35					
36		OWNER CONTINGENCY	3.00%	$ -	
37					
38		SUBTOTAL		$ 1,713,665.47	
39					
40		BONDS	0.95%	$ 16,279.82	
41					
42		SUBTOTAL		$ 1,729,945.29	
43					
44		INSURANCE PER RFP		see amendment 1	
45					
46		Allowance		$ (800,000.00)	
47					
48		**AMENDMENT 6 TOTAL**		**$929,945**	
49					
50		**CONTRACT SUMMARY:**			
51		**ORIGINAL CONTRACT AMOUNT (PRECON)**		**$77,720**	
52		**AMENDMENT 1 TOTAL**		**$8,387,644**	
53		**AMENDMENT 2 TOTAL**		**$42,376**	
54		**AMENDMENT 3 TOTAL**		**$1,108,742**	
55		**AMENDMENT 4 TOTAL**		**$312,773**	
56		**AMENDMENT 5 TOTAL**		**$49,060,485**	
57					
58		**CURRENT GMP TOTAL**		**$59,919,683**	

PROPOSED CHANGE ORDER FORM

Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

PCO NO.:
200

Project: Oak Ridge Elementary School
Project No.: 23-1229-00
Off Site Revision 1

Date: 06.23.2025
DSA File No.: 02-120987
DSA Appl. No.:

Developer hereby submits for District's review and evaluation this Proposed Change Order ("PCO"), submitted in accordance with and subject to the terms of the Contract Documents, including but not limited to Sections 17.5 through 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Developer understands and acknowledges that documentation supporting Developer's PCO must be attached and included for District review and evaluation. Developer further understands and acknowledges that failure to include documentation sufficient to, in District's discretion, support some or all of the PCO, shall result in a rejected PCO.

Narrative for changes: Costs for the latest phase 1 revision of the offsite improvement package dated 05/12.2025. All other trades have confirmed no costs.

Includes: Costs for labor and material only.

Excludes: Any other off site improvement costs.

	WORK PERFORMED OTHER THAN BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach suppliers' invoice or itemized quantity and unit cost plus sales tax)	$136.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M), fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$1,019.32	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add Subcontractor**	$0.00	$0.00
(e)	**Subtotal**	$1,155.32	$0.00
(f)	**Add overhead and profit for any and all tiers of Subcontractor**, each tier and sub tier total not to exceed ten percent (10%) of Item (d)	$115.53	$0.00
(g)	**Subtotal**	$1,270.85	$0.00
(h)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(i)	**Subtotal**	$1,270.85	$0.00
(j)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (4.2%) of Item (h)	$53.38	$0.00
(k)	**Subtotal**	$1,324.22	$0.00
(l)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (j) **ONLY IF EXCEEDS GMP**	$0.00	$0.00
	TOTAL	**$1,324.22**	

	WORK PERFORMED BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach itemized quantity and unit cost plus sales tax)	$0.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M),, fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$0.00	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(e)	**Subtotal**	$0.00	$0.00
(f)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (___%) of Item (e)	$0.00	$0.00
(g)	**Subtotal**	$0.00	$0.00
(h)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (g)	$0.00	$0.00
	TOTAL	$0.00	

The undersigned Developer approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Developer knows are false are at the sole risk of Developer and may be a violation of the False Claims Act set forth under Government Code section 12650 *et seq*. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of Developer's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Developer is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

SUBMITTED BY:

Developer:

_____ 06.23.2025

Date

END OF DOCUMENT

1717 Second Street · Sacramento CA 95811
Tel 916.441.6870 · Fax 916.441.6138

2150 Garden Road, Suit A1 · Monterey CA 93940
Tel 831.657.9805 · Fax 831.657.9820

www.ottoconstruction.com
CA Lic. #178809

OWNER CHANGE ORDER

No: 200

To: Sacramento City Unified School District
Attn: Chris Ralston

Date: 06.23.2025
Job No.: 23-1229-00
Project: Oak Ridge Elementary
DIR No.: 472073

You are authorized to make the following changes in the project for the prices shown.

Cost Code	Description	Add	Deduct
40-00200	Off Site Revision 1	$ 1,324.22	
40-00501	Owner Contingency		$ 1,324.22
	Totals	**$ 1,324.22**	**$ 1,324.22**
	Net Totals	**$ -**	

APPROVAL

Sacramento City Unified School District

By: _____

Date: _____

John F. Otto, Inc. dba
OTTO CONSTRUCTION

By: _____

Date: 06.23.2025

CHANGE ORDER ESTIMATE

JOB #: 23-1229-00 **JOB NAME:** Oak Ridge Elementary School

Our Change Order #:	200	6. Approval Date	
1. Description:	Off Site Revision 1	7. New Date of Completion:	n/a
2. Memo: (RFI, etc.)	n/a	8. Days Change in Contract:	n/a
3. Pending/Approved:	Pending	10. C/O Amount:	$ (0.00)
4. Owner's #:	200	12. Date C/O Written:	06.23.2025

	COST CODE			AMOUNT
Labor		Hours:		
		Hours:		-
Material		Units:		
		Units:		-
Subcontract	40-00200	Name:	Pacific Excavation	1,270.85
		Name:		-
		Name:		-
		Name:		-
		Name:		-
Allowance & Contingency 500's	40-00501	Name:	Owner Contingency	(1,324.22)
Equipment		Desc:		
		Desc:		-
Other				-
	01-16101	Bond/Insurance		-
	01-16504	Builders Risk Insurance		-
		Profit		53.38
		TOTAL CHANGE ORDER AMOUNT		$ (0.00)

Prepared By: J. Blatchford Date: 06.23.2025

PACIFIC EXCAVATION INC.
LIC. #694400 C-10 & A

9796 Kent Street
Elk Grove, CA 95624
(916) 686-2800 * Fax (916) 686-2598
California License #694400 - C-10 & A

DATE	PEI JOB NUMBER
05/16/25	24-2388

CHANGE ORDER PROPOSAL	
PACIFIC PCO #	1
CCO #	

PROJECT

OAK RIDGE ELEMENTARY OFF-SITE - REV 1 PLAN REVISIONS

ITEM #	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT PRICE	ITEM TOTAL	
	MISC #14 AWG CONDUCTORS	850	LF	$0.16	$136.00	*OH&P(10%): = $13.60
	WAGES FOR INSIDE WIREMAN	5.5	HR	$114.69	$630.80	
	WAGES FOR 70% ELECTRICIAN APPRENTICE	5.5	HR	$89.17 (Total Billable)	$490.44	

TOTAL ~~$1,257.23~~

$1,270.85

Proposal Expires in 30 Days

Acceptance of Estimate:

The above prices, specifications and conditions are satisfactory and hereby accepted.

You are authorized to do the work as specified.

See attached cover letter for Inclusions and Exclusions.

Printed Name, Signature & Date: _____

Date: 1-8-2025

S.C.U.S.D.

T & M WAGE CHART

EXHIBIT O

School/Project: Oak Ridge Elementary School Campus Replacement

Entity: Pacific Excavation Inc

Prevailing Wage Rate Calculation

Confirm Company Rate

Date: 1-8-25

				Fringes Benefits (does not increase for OT rates)							Burden (Employer Payments)									
No	Trade / Craft	Group	Basic Hourly Rate	Health & Welfare	Pension	Vacation / Holiday	Other Payments	Subtotal (Fringes)	Training	Subtotal Straight / OT Hourly Rate	FICA	SDI	Workman Comp.	UI	FUTA	Total Burden	Total Hourly Rate	Profit 10%	Total Billable Rate	Comments
											7.65%	1.00%	3.00%	6.20%	0.60%					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	Group 4 Operator	ST	$59.76	$10.84	$11.28	$6.03	$4.14	$32.29	$1.21	$93.26	$7.13	$0.93	$2.80	$5.78	$0.56	$17.21	$110.47	$11.05	$121.51	
		OT	$89.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89.64	$6.86	$0.90	$2.69	$5.56	$0.54	$16.54	$106.18	$10.62	$116.80	
		DT	$119.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119.52	$9.14	$1.20	$3.59	$7.41	$0.72	$22.05	$141.57	$14.16	$155.73	
2	Group 5 Operator	ST	$58.49	$10.84	$11.28	$6.03	$4.14	$32.29	$1.21	$91.99	$7.04	$0.92	$2.76	$5.70	$0.55	$16.97	$108.96	$10.90	$119.86	
		OT	$87.74	$0.00	$0.00	$0.00	$0.00	$0.00	$1.21	$88.95	$6.80	$0.89	$2.67	$5.51	$0.53	$16.41	$105.36	$10.54	$115.89	
		DT	$116.98	$0.00	$0.00	$0.00	$0.00	$0.00	$1.21	$118.19	$9.04	$1.18	$3.55	$7.33	$0.71	$21.81	$140.00	$14.00	$154.00	
3	Cement Mason	ST	$47.00	$9.42	$12.36	$7.00	$0.12	$28.90	$0.91	$76.81	$5.88	$0.77	$2.30	$4.76	$0.46	$14.17	$90.98	$9.10	$100.08	
		OT	$70.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.91	$71.41	$5.46	$0.71	$2.14	$4.43	$0.43	$13.18	$84.59	$8.46	$93.04	
		DT	$94.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.91	$94.91	$7.26	$0.95	$2.85	$5.88	$0.57	$17.51	$112.42	$11.24	$123.66	
4	Cement Mason Apprentice 70%	ST	$32.90	$9.42	$12.36	$7.00	$0.12	$28.90	$0.91	$62.71	$4.80	$0.63	$1.88	$3.89	$33.47	$44.66	$107.37	$10.74	$118.11	
		OT	$49.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.35	$3.78	$0.49	$1.48	$3.06	$0.30	$9.11	$58.46	$5.85	$64.30	
		DT	$65.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65.80	$5.03	$0.66	$1.97	$4.08	$0.39	$12.14	$77.94	$7.79	$85.73	
5	Inside Wireman	ST	$49.20	$14.12	$12.25	$0.00	$10.69	$37.06	$1.76	$88.02	$6.73	$0.88	$2.64	$5.46	$0.53	$16.24	$104.26	$10.43	$114.69	
		OT	$73.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73.80	$5.65	$0.74	$2.21	$4.58	$0.44	$13.62	$87.42	$8.74	$96.16	
		DT	$98.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98.40	$7.53	$0.98	$2.95	$6.10	$0.59	$18.15	$116.55	$11.66	$128.21	
6	Cable Splicer	ST	$54.12	$14.12	$12.25	$0.00	$11.26	$37.63	$1.76	$93.51	$7.15	$0.94	$2.81	$5.80	$0.56	$17.25	$110.76	$11.08	$121.84	
		OT	$81.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81.18	$6.21	$0.81	$2.44	$5.03	$0.49	$14.98	$96.16	$9.62	$105.77	
		DT	$108.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108.24	$8.28	$1.08	$3.25	$6.71	$0.65	$19.97	$128.21	$12.82	$141.03	

Notes:

Insert Entity's basic hourly rate, health & welfare, pension, vacation/holiday and other payments in columns "D to H", then add training to column "J". Subtotal straight and over time hourly rates will be calculated at column "K" which includes "Fringes Benefits" . Please note that ONLY "basic hourly rates" will change for over time and all other "Fringe Benefits" remain the same as straight hourly rates.

Insert Entity's workman compensation rate at lower section of columns "N" where shows "0.00%" for each contractor/trade. Total hourly rate including "Fringes Benefits" and all II "Burdens" will be calculated at column "R". Since "Burdens" are percentages of the "subtotal straight/OT hourly rates" they will increase for over time rates and will be calculated automatically by the spreadsheet.

Date: 1-8-2025

S.C.U.S.D.

T & M WAGE CHART

EXHIBIT O

School/Project: Oak Ridge Elementary School Campus Replacement

Entity: Pacific Excavation Inc

Prevailing Wage Rate Calculation

Confirm Company Rate

Date: 1-8-25

				Fringes Benefits (does not increase for OT rates)							Burden (Employer Payments)									
No	Trade / Craft	Group	Basic Hourly Rate	Health & Welfare	Pension	Vacation / Holiday	Other Payments	Subtotal (Fringes)	Training	Subtotal Straight / OT Hourly Rate	FICA	SDI	Workman Comp.	UI	FUTA	Total Burden	Total Hourly Rate	Profit 10%	Total Billable Rate	Comments
											7.65%	1.00%	3.00%	6.20%	0.60%					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1		ST						$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		OT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		DT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2	Group 1 Laborer	ST	$36.75	$10.60	$10.46	$3.51	$4.82	$29.39	$0.52	$66.66	$5.10	$0.67	$2.00	$4.13	$0.40	$12.30	$78.96	$7.90	$86.85	
		OT	$55.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.52	$55.65	$4.26	$0.56	$1.67	$3.45	$0.33	$10.27	$65.91	$6.59	$72.50	
		DT	$73.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.52	$74.02	$5.66	$0.74	$2.22	$4.59	$0.44	$13.66	$87.68	$8.77	$96.44	
3	Group 1 Laborer foreman	ST	$57.75	$10.60	$10.46	$3.51	$4.82	$29.39	$0.52	$87.66	$6.71	$0.88	$2.63	$5.43	$0.53	$16.17	$103.83	$10.38	$114.22	
		OT	$86.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.52	$87.15	$6.67	$0.87	$2.61	$5.40	$0.52	$16.08	$103.22	$10.32	$113.55	
		DT	$115.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.52	$116.02	$8.88	$1.16	$3.48	$7.19	$0.70	$21.41	$137.43	$13.74	$151.17	
4	Laborer Apprentice 65%	ST	$23.73	$10.60	$0.00	$0.92	$0.32	$11.84	$0.52	$36.09	$2.76	$0.36	$1.08	$2.24	$12.05	$18.49	$54.58	$5.46	$60.04	
		OT	$35.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35.60	$2.72	$0.36	$1.07	$2.21	$0.21	$6.57	$42.16	$4.22	$46.38	
		DT	$47.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.46	$3.63	$0.47	$1.42	$2.94	$0.28	$8.76	$56.22	$5.62	$61.84	
5	Laborer Apprentice 70%	ST	$28.00	$10.60	$10.46	$3.51	$4.82	$29.39	$0.52	$57.91	$4.43	$0.58	$1.74	$3.59	$0.35	$10.68	$68.59	$6.86	$75.45	
		OT	$42.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42.00	$3.21	$0.42	$1.26	$2.60	$0.25	$7.75	$49.75	$4.97	$54.72	
		DT	$56.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.00	$4.28	$0.56	$1.68	$3.47	$0.34	$10.33	$66.33	$6.63	$72.97	
6	Laborer Apprentice 90%	ST	$33.85	$10.60	$10.46	$3.51	$4.82	$29.39	$0.52	$63.76	$4.88	$0.64	$1.91	$3.95	$0.38	$11.76	$75.52	$7.55	$83.08	
		OT	$50.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.78	$3.88	$0.51	$1.52	$3.15	$0.30	$9.37	$60.14	$6.01	$66.16	
		DT	$67.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.70	$5.18	$0.68	$2.03	$4.20	$0.41	$12.49	$80.19	$8.02	$88.21	

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T & M WAGE CHART

EXHIBIT O

School/Project: Oak Ridge Elementary School Campus Replacement

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Prevailing Wage Rate Calculation

Confirm Company Rate

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				Fringes Benefits (does not increase for OT rates)							Burden (Employer Payments)									
No	Trade / Craft	Group	Basic Hourly Rate	Health & Welfare	Pension	Vacation / Holiday	Other Payments	Subtotal (Fringes)	Training	Subtotal Straight / OT Hourly Rate	FICA	SDI	Workman Comp.	UI	FUTA	Total Burden	Total Hourly Rate	Profit 10%	Total Billable Rate	Comments
											7.65%	1.00%	3.00%	6.20%	0.60%					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	Electrical Apprentice 45%	ST	$22.14	$6.00	$0.00	$0.00	$9.08	$15.08	$1.76	$38.98	$2.98	$0.39	$1.17	$2.42	$0.23	$7.19	$46.17	$4.62	$50.79	
		OT	$33.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33.21	$2.54	$0.33	$1.00	$2.06	$0.20	$6.13	$39.34	$3.93	$43.27	
		DT	$44.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44.28	$3.39	$0.44	$1.33	$2.75	$0.27	$8.17	$52.45	$5.24	$57.69	
2	Electrical Apprentice 60%	ST	$29.52	$13.92	$7.35	$0.00	$9.61	$30.88	$1.76	$62.16	$4.76	$0.62	$1.86	$3.85	$0.37	$11.47	$73.63	$7.36	$80.99	
		OT	$44.28	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76	$46.04	$3.52	$0.46	$1.38	$2.85	$0.28	$8.49	$54.53	$5.45	$59.99	
		DT	$59.04	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76	$60.80	$4.65	$0.61	$1.82	$3.77	$0.36	$11.22	$72.02	$7.20	$79.22	
3	Electrical Apprentice 70%	ST	$34.44	$13.97	$8.58	$0.00	$9.69	$32.24	$1.76	$68.44	$5.24	$0.68	$2.05	$4.24	$0.41	$12.63	$81.07	$8.11	$89.17	
		OT	$51.66	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76	$53.42	$4.09	$0.53	$1.60	$3.31	$0.32	$9.86	$63.28	$6.33	$69.60	
		DT	$68.88	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76	$70.64	$5.40	$0.71	$2.12	$4.38	$0.42	$13.03	$83.67	$8.37	$92.04	
4	Electrical Apprentice 80%	ST	$39.36	$14.12	$12.36	$0.00	$9.88	$36.36	$1.76	$77.48	$5.93	$0.77	$2.32	$4.80	$0.46	$14.30	$91.78	$9.18	$100.95	
		OT	$59.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.04	$4.52	$0.59	$1.77	$3.66	$0.35	$10.89	$69.93	$6.99	$76.93	
		DT	$78.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78.72	$6.02	$0.79	$2.36	$4.88	$0.47	$14.52	$93.24	$9.32	$102.57	
5		ST								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		OT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		DT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
6		ST						$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		OT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		DT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

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OAK RIDGE ELEMENTARY SCHOOL
OFF-SITE IMPROVEMENT PLANS
4501 MARTIN LUTHER KING JR. BOULEVARD
SACRAMENTO, CA 95820
SACRAMENTO UNIFIED SCHOOL DISTRICT

CIVIL ABBREVIATIONS AND LEGEND

ABBREVIATIONS

NOTE: NOT ALL ABBREVIATIONS MAY BE USED ON THESE PLANS.

AB	AGGREGATE BASE
AC	ASPHALTIC CONCRETE
AD	AREA DRAIN
APN	ASSESSOR'S PARCEL NUMBER
ARV	AIR RELEASE VALVE
ASB	AGGREGATE SUB-BASE
BO	BLOW-OFF VALVE
BV	BUTTERFLY VALVE
BW	BACK OF WALK
C/L	CENTERLINE
CB	CATCH BASIN
CL	CLASS
CMP	CORRUGATED METAL PIPE
CATV	CABLE TELEVISION
CO	CLEANOUT
COMM	COMMUNICATION
CONC.	CONCRETE
CONST.	CONSTRUCT
CR	CURB RETURN
CS	CONCRETE SURFACE
DC	DOUBLE CHECK VALVE
DDC	DOUBLE DETECTOR CHECK VALVE
DG	DECOMPOSED GRANITE
DI	DROP INLET
DIA	DIAMETER
DIP	DUCTILE IRON PIPE
DWG	DRAWING
DS	DOWNSPOUT
E	ELECTRIC
EP	EDGE OF PAVEMENT
ESMT	EASEMENT
EX	EXISTING
FS	FIRE SERVICE LINE
FDC	FIRE DEPARTMENT CONNECTION
FL	FLOWLINE
FM	SANITARY SEWER FORCE MAIN
FF	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
G	GAS
GR	GRATE ELEVATION
GRD	GRADE ELEVATION
GV	GATE VALVE
HB	HOSE BIBB
HBD	HEADER BOARD
HDPE	HIGH DENSITY POLYETHYLENE PIPE
HP	HIGH POINT
INV	PIPE INVERT ELEVATION
JP	JOINT UTILITY POLE
LF	LINEAL FEET
LIP	LIP OF GUTTER
LT	LEFT
MS	MOWSTRIP
NTS	NOT TO SCALE
OH	OVERHEAD
PCC	PORTLAND CEMENT CONCRETE
PD	PLANTER DRAIN
PIV	POST INDICATOR VALVE
P/L	PROPERTY LINE
PP	POWER POLE
PUE	PUBLIC UTILITY EASEMENT
PVC	POLYVINYL CHLORIDE
RCP	REINFORCED CONCRETE PIPE
R	RADIUS
RIM	MANHOLE RIM ELEVATION (SOLID COVER)
RP	REDUCED PRESSURE BACKFLOW PREVENTER
RW	RIGHT OF WAY
SCH	SCHEDULE
SD	STORM DRAIN
SDMH	STORM DRAIN MANHOLE
SG	SUBGRADE ELEVATION
SS	SANITARY SEWER
SSMH	SANITARY SEWER MANHOLE
STD	STANDARD
S/W	SIDEWALK
T	TELEPHONE
TC	TOP OF CURB
TD	TRENCH DRAIN
TDCB	TRENCH DRAIN CATCH BASIN
TP	TELEPHONE POLE
TRW	TOP OF RETAINING WALL
TSW	TOP OF SEAT WALL
TW	TOP OF WALK ELEVATION
U	UTILITY
UG	UNDERGROUND
UON	UNLESS OTHERWISE NOTED
VCP	VITRIFIED CLAY PIPE
W	WATER
W/	WITH
W/O	WITHOUT
WV	WATER VALVE

LEGEND

NOTE: NOT ALL SYMBOLS MAY BE USED ON THESE PLANS.

PROPOSED GRADING & DRAINAGE SYMBOLS:

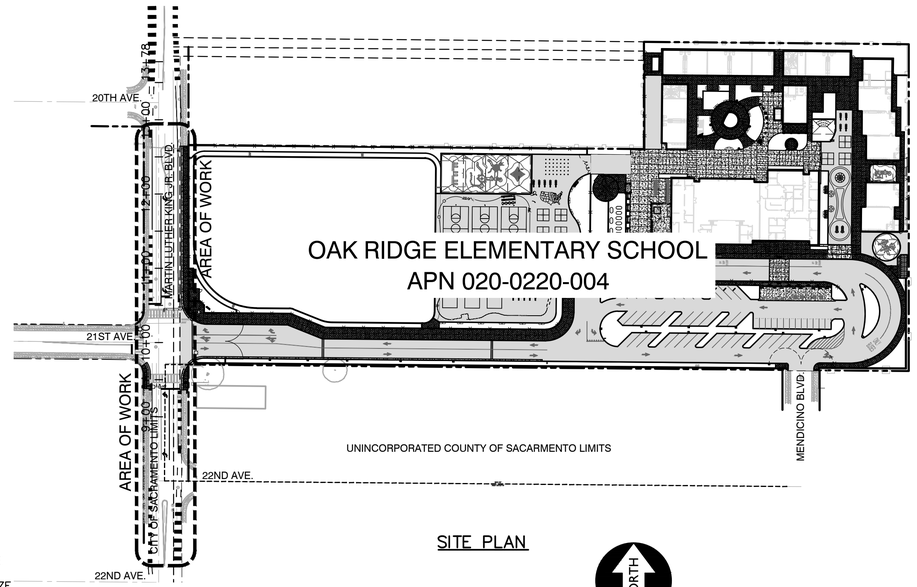
- 8" SD — STORM DRAIN LINE (SIZE AND FLOW SHOWN)
- STORM DRAIN MANHOLE (SDMH)
- CATCH BASIN (CB)
- DROP INLET (DI)
- AREA DRAIN (AD)
- PLANTER DRAIN (PD) OR FLOOR DRAIN (FD)
- CO — STORM DRAIN CLEANOUT
- 99.99 — ELEVATION
- FF=100.00 — FINISHED FLOOR ELEVATION
- PAD=99.33 — BUILDING PAD ELEVATION
- CONCRETE SIDEWALK
- GRADED DIRECTION FOR DRAINAGE FLOW
- SWALE
- SLOPE
- TREE TO BE REMOVED
- RETAINING WALL

PROPOSED SANITARY SEWER SYMBOLS:

- 6" SS — SANITARY SEWER LINE (SIZE AND FLOW SHOWN)
- SANITARY SEWER MANHOLE (SSMH)
- CO — SEWER CLEANOUT FLUSHER BRANCH

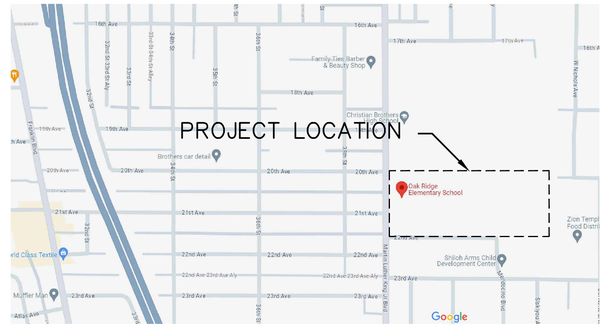
PROPOSED WATER SYMBOLS:

- 8" W — WATER LINE & SIZE
- 8" FS — FIRE LINE & SIZE
- 8" DW — DOMESTIC WATER LINE & SIZE
- 8" RW — RECLAIMED WATER LINE & SIZE
- 8" IRR — IRRIGATION SERVICE LINE & SIZE
- 8" NP — NON POTABLE WATER LINE & SIZE
- 8" SP — FIRE SPRINKLER SERVICE LINE & SIZE
- GATE VALVE
- M — WATER METER
- FH — FIRE HYDRANT ASSEMBLY
- FDC — FIRE DEPARTMENT CONNECTION
- DC — DETECTOR CHECK VALVE
- DDC — DOUBLE DETECTOR CHECK VALVE
- RP — REDUCED PRESSURE BACKFLOW PREVENTER
- BUTTERFLY VALVE
- 1" — AIR RELEASE VALVE + SIZE
- 1" — BLOW-OFF VALVE + SIZE
- PIV — POST INDICATOR VALVE



SITE PLAN

NORTH
0 100'
1 inch = 100 feet



VICINITY MAP — NORTH — NOT TO SCALE

SHEET INDEX

PAGE NO.	SHEET	NAME
1	C1	COVER SHEET
2	C2	GENERAL NOTES
3	C3	GENERAL NOTES
4	C4	MLK JR. BLVD. DEMOLITION PLAN
5	C5	MLK JR. BLVD. IMPROVEMENT PLAN
6	C6	EROSION CONTROL PLAN
7	SS-1	SIGNING AND STRIPING NOTES
8	SS-2	SIGNING AND STRIPING PLAN
9	SS-3	SIGNING AND STRIPING PLAN
10	E-1	ELECTRICAL GENERAL NOTES AND LEGENDS
11	E-2 A	MODIFYING ELECTRICAL SYSTEMS
12	E-3 A	MODIFYING ELECTRICAL SYSTEMS
13	E-4 A	MODIFYING ELECTRICAL SYSTEMS
14	E-5	ELECTRICAL SPECIFICATIONS
15	E-6	ELECTRICAL SPECIFICATIONS
16	E-7	ELECTRICAL SPECIFICATIONS
17	E-8	ELECTRICAL SPECIFICATIONS
18	E-9	ELECTRICAL SPECIFICATIONS
19	E-10	ELECTRICAL SPECIFICATIONS
20	E-11	ELECTRICAL SPECIFICATIONS

1

UTILITY REPRESENTATIVES

UTILITY	AGENCY	REPRESENTATIVE	PHONE
GAS	P.G.&E.	DON HENDRICKS	386-5469
ELECTRICITY	S.M.U.D.	DORIS GUELZOW	732-5808
TELEPHONE	AT&T	DUSTIN SCHMIDT	484-2441
WATER	CITY OF SAC.	LORENZO HERNANDEZ	916-808-4939
SEWER	CITY OF SAC.	LORENZO HERNANDEZ	916-808-4939
DRAINAGE	CITY OF SAC.	LORENZO HERNANDEZ	916-808-4939
U.S.A.	UNDERGROUND SERVICE ALERT		1-800-642 2444
CABLE T.V.	COMCAST	ANDREW KOTZ	648-8350
FIRE DISTRICT	CITY OF SAC.	KING TUNSON	808-1358

PROJECT DESCRIPTION:
SCOPE OF WORK INCLUDES THE REPLACEMENT OF THE EXISTING CURB/GUTTER AND SIDEWALK ALONG THE OAK RIDGE ELEMENTARY SCHOOL FRONTAGE, NEW DRIVEWAY AND SIGNALIZED INTERSECTION AT MARTIN LUTHER KING JR. BLVD. AND 21ST AVE. AND REQUIRED UTILITY SERVICE TAPS ON MARTIN LUTHER KING JUR. BLVD. TO SERVICE THE OAK RIDGE ELEMENTARY CAMPUS

BASIS OF BEARINGS:
152 P.M. 13

F.E.M.A. INFORMATION:
THE SUBJECT PROPERTY IS LOCATED IN "ZONE A99--AREA TO BE PROTECTED FROM 1% ANNUAL CHANCE FLOOD BY A FEDERAL FLOOD PROTECTION SYSTEM UNDER CONSTRUCTION; NO BASE FLOOD ELEVATIONS DETERMINED" PER FLOOD INSURANCE RATE MAP 06067C0061J DATED JUNE 16, 2015.

NOTE:
EXISTING UTILITIES BASED ON VISIBLE SURFACE STRUCTURES AND RECORD INFORMATION.

OFFSITE IMPROVEMENTS
TOTAL AREA DISTURBED = 0.11 ACRES

SUBMITTED BY: _____ 02-06-2025
ANTHONY J. TASSANO, RCE C74696, WARREN COUNSULTING ENGINEERS, INC. — DATE

ACCEPTED BY: _____ Feb 10, 2025
UTILITIES DEPARTMENT — DATE

ACCEPTED BY: _____ 3/11/2025
CHAD COPEMAN PE C76393, SENIOR ENGINEER, DEVELOPMENT ENGINEERING — DATE

WDID # 5S34C401225

A.P.N. 020-0220-004

BENCHMARK NO. 317-G3C ELEV. 27.701 NAVD88

RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

REVISIONS

NO.	DESCRIPTION	BY	DATE
1	PHASE CHANGE	CC	5/12/2025
2			
3			
4			
5			

BENCH MARK 317-G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —

SCALE: H: AS NOTED V: AS NOTED

1" ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT DATE: 10-29-24
DESIGNED BY: AT R.C.E. NO. C74696 DATE: 10-29-24
CHECKED BY: AT R.C.E. NO. C74696 DATE: 10-29-24

WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

REGISTERED PROFESSIONAL ENGINEER — ANTHONY J. TASSANO — NO. C74696 — STATE OF CALIFORNIA

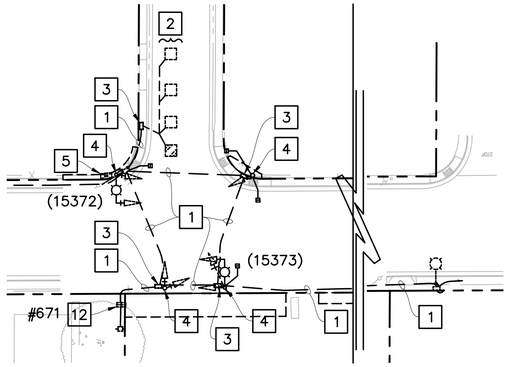
OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
COVER SHEET

CPC24-0004
P15669700
PL-2024030

DWG. NO. C1
SHEET 1 OF 20

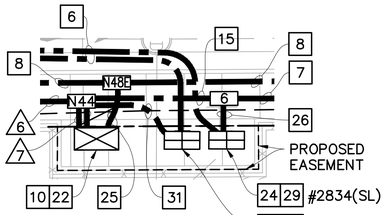
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FILENAME:I:\22-110\CIVIL\DWG\22-110-C1 OF 6.DWG

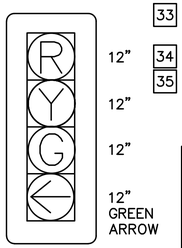


EXISTING SIGNAL REMOVAL PLAN

SCALE: 1" = 40'

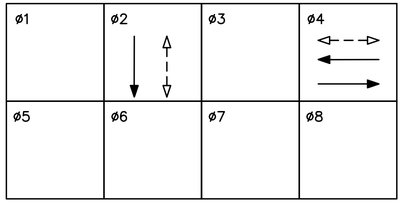


DETAIL B

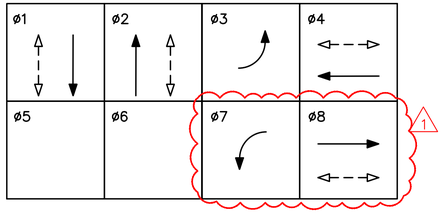


DETAIL A

4–SECTION SIGNAL HEAD
NO SCALE



EXISTING PHASE DIAGRAM



PROPOSED PHASE DIAGRAM

NOTE: ø3 & ø7 SHALL HAVE LEAD–LAG PHASING.

GPS EVD	
EVA	ø1
EVB	ø2
EVC	ø3 & ø8
EVD	ø4 & ø7

DESIGN SPEED
MARTIN LUTHER KING JR = 40 MPH
21ST AVENUE = 30 MPH

29 MAINTAIN 3' MIN CLEARANCE BETWEEN SERVICE PEDESTALS. INSTALL PEDESTAL AT BACK OF SIDEWALK.

30 PLACE 2"C, 5#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

31 PLACE 2"C, 2#6 THW (SIGNAL), 3#6 THW (INTERSECTION LIGHTING), 3#14 THW (PEU), 1#10 THW (GROUND).

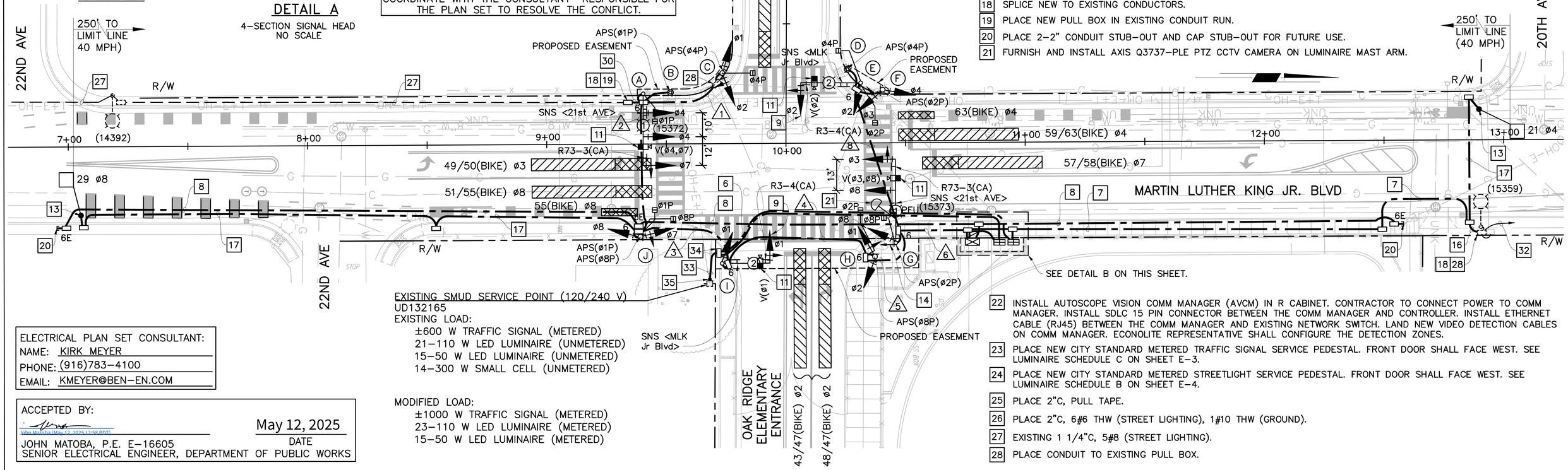
32 EXISTING 1 1/4"C, 3#6 (STREET LIGHTING).

33 PLACE 3"C, PT. CONRACTOR TO COORDINATE WITH SMUD FOR SERVICE CONNECTION.

34 PLACE SECONDARY PULL BOX PER SMUD REQUIREMENTS.

35 PLACE 10' OF 3" RISER ON SMUD POLE PER SMUD REQUIREMENTS. CONTRACTOR TO COORDINATE WITH SMUD FOR WORK.

POTHOLING IS REQUIRED TO BE PERFORMED BY THE CONTRACTOR PRIOR TO REQUESTING ELECTRICAL MATERIAL SUBMITTALS TO BE REVIEWED BY THE CITY. FOR UTILITY CONFLICTS DURING THE CONSTRUCTION PHASE, THE CONTRACTOR SHALL CONTACT AND COORDINATE WITH THE CONSULTANT RESPONSIBLE FOR THE PLAN SET TO RESOLVE THE CONFLICT.



EXISTING SMUD SERVICE POINT (120/240 V)
UD132165
EXISTING LOAD:
±600 W TRAFFIC SIGNAL (METERED)
21–110 W LED LUMINAIRE (UNMETERED)
15–50 W LED LUMINAIRE (UNMETERED)
14–300 W SMALL CELL (UNMETERED)

MODIFIED LOAD:
±1000 W TRAFFIC SIGNAL (METERED)
23–110 W LED LUMINAIRE (METERED)
15–50 W LED LUMINAIRE (METERED)

CONSTRUCTION NOTES (THIS SHEET ONLY):

1 ABANDON CONDUIT. REMOVE CONDUCTORS.

2 ABANDON EXISTING LOOP DETECTORS AND REMOVE EXISTING DETECTOR HANDHOLES IN THESE LANES.

3 REMOVE EXISTING PULL BOX,

4 REMOVE EXISTING TRAFFIC SIGNAL POLE AND EQUIPMENT. ABANDON EXISTING FOUNDATION.

5 REMOVE CONTROLLER ASSEMBLY AND TYPE G CABINET

6 PLACE 2"C, 3#1 THW (SIGNAL SERVICE).
PLACE 2"C, 3#1 THW (LIGHTING SERVICE).

7 PLACE 2"C, 1 DLC, 3#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

8 PLACE 2–2"C, PULL TAPE. (FUTURE FIBER OPTIC SYSTEM).

9 PLACE 4–SECTION VEHICLE SIGNAL HEAD. SEE DETAIL A ON THIS SHEET.

10 CONTRACTOR TO FURNISH AND INSTALL TRAFFIC SIGNAL CABINET (TYPE R TS 2 TYPE 1) AND CONTROLLER (TS 2 TYPE 2) WITH LATEST VERSION OF "D4" FOURTH DIMENSION TRAFFIC SIGNAL SOFTWARE. CABINET AND CONTROLLER ASSEMBLY FULLY CONFIGURED AND TESTED AT THE CONTRACTOR FACILITY AND DELIVERED/INSTALLED AT THE JOBSITE. INSTALL NEW CABINET ASSEMBLY ON A NEW FOUNDATION. CONTRACTOR TO MAKE ALL FINAL WIRE CONNECTIONS AND PROVIDE TRAFFIC CONTROL MEASURES. CABINET SHALL BE FURNISHED WITH NETWORK SWITCH WITH POWER SUPPLY, SURGE SUPPRESSOR, AND FIBER PATCH PANEL. CONTRACTOR TO PROCURE EQUIPMENT SHOWN IN THE CITY OF SACRAMENTO QUALIFIED PRODUCTS LIST (LISTED ON CITY WEBSITE). CONTRACTOR TO FOLLOW CITY OF SACRAMENTO TRAFFIC SIGNAL TURN–ON PROCESS.

11 PLACE ECONOLITE VISION VIDEO DETECTION CAMERA, 28" RISER POLE, MOUNTING HARDWARE AND VIDEO DETECTION CABLE (3 WIRE #18). CAMERA SHALL BE MOUNTED ON THE 28" RISER POLE ON THE TRAFFIC SIGNAL MAST ARM, INSTALLL THE VIDEO DETECTION CABLE THRU THE MAST ARM AND CONDUIT RUNTS TO THE TRAFFIC SIGNAL CONTROLLER WITH NO SPLICES IN THE CABLE. TERMINATE VIDEO DETECTION CABLE ON THE ECONOLITE COMM MANAGER.

12 REMOVE EXISTING METERED SERVICE PEDESTAL #671. SEE LUMINAIRE SCHEDULE A ON SHEET E–4.

13 PLACE DETECTOR HANDHOLE.

14 PLACE GPS EVP ON SIGNAL POLE.

15 PLACE 2"C, 1 DLC, 5#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

16 PLACE 2"C, 3#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

17 PLACE 2"C, 1 DLC.

18 SPLICE NEW TO EXISTING CONDUCTORS.

19 PLACE NEW PULL BOX IN EXISTING CONDUIT RUN.

20 PLACE 2–2" CONDUIT STUB–OUT AND CAP STUB–OUT FOR FUTURE USE.

21 FURNISH AND INSTALL AXIS Q3737–PLE PTZ CCTV CAMERA ON LUMINAIRE MAST ARM.

22 INSTALL AUTOSCOPE VISION COMM MANAGER (AVCM) IN R CABINET. CONTRACTOR TO CONNECT POWER TO COMM MANAGER. INSTALL SDLC 15 PIN CONNECTOR BETWEEN THE COMM MANAGER AND CONTROLLER. INSTALL ETHERNET CABLE (RJ45) BETWEEN THE COMM MANAGER AND EXISTING NETWORK SWITCH. LAND NEW VIDEO DETECTION CABLES ON COMM MANAGER. ECONOLITE REPRESENTATIVE SHALL CONFIGURE THE DETECTION ZONES.

23 PLACE NEW CITY STANDARD METERED TRAFFIC SIGNAL SERVICE PEDESTAL. FRONT DOOR SHALL FACE WEST. SEE LUMINAIRE SCHEDULE C ON SHEET E–3.

24 PLACE NEW CITY STANDARD METERED STREETLIGHT SERVICE PEDESTAL. FRONT DOOR SHALL FACE WEST. SEE LUMINAIRE SCHEDULE B ON SHEET E–4.

25 PLACE 2"C, PULL TAPE.

26 PLACE 2"C, 6#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

27 EXISTING 1 1/4"C, 5#8 (STREET LIGHTING).

28 PLACE CONDUIT TO EXISTING PULL BOX.

ELECTRICAL PLAN SET CONSULTANT:
NAME: KIRK MEYER
PHONE: (916)783–4100
EMAIL: KMEYER@BEN–EN.COM

ACCEPTED BY:

John Matoba (May 12, 2025 12:58 PDT)

May 12, 2025
DATE

JOHN MATOBA, P.E. E–16605
SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: May 07, 2025 – 2:53 pm
File Name: O:\Project\2023\23–743 Martin Luther King – 21st St signal\03–PLANS\SHEETS\Traffic Signal_rev1.dwg

REVISIONS

NO.	DESCRIPTION	DATE	BY
1	PHASE CHANGE	5/12/2025	CC

CC:

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE: H: 1"=20' V: N/A

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER
DATE: 10–17–24
DESIGNED BY: KIRK MEYER
R.C.E. NO. C82712 DATE: 10–17–24
CHECKED BY: KIN CHAN
R.C.E. NO. C55391 DATE: 10–17–24

BEN|EN
Bennett Engineering Services
200 Brown Road, Suite 108
Fremont, CA 94539
T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER WILLIAM M. GRIFFITH No. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
MODIFYING ELECTRICAL SYSTEMS

CPC24–0004
P15669700
PL–2024030

DWG. NO. E–2A
SHEET 11 OF 20

FILENAME:O:\PROJECT\2023\23–743 MARTIN LUTHER KING – 21ST ST SIGNAL\03–PLANS\SHEETS\TRAFFIC SIGNAL_REV1.DWG

CONDUCTOR SCHEDULE*

CONDUIT RUN	CONDUIT RUN																															
	1 NEW 2–3"				2 NEW 2–3"				3 NEW 2–3"				4 NEW 2–3"				5 NEW 2–3"				6 NEW 2–3"				7 NEW 2–3"				8 NEW 2–3"			
CONDUCTORS	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14
VEH. SIGNAL ø1				3				3				3				3				3				3				3				
VEH. SIGNAL ø2				3				3				3				3				3				6				6				3
VEH. SIGNAL ø3																								4				4				4
VEH. SIGNAL ø4								3				3				3				3				6				6				3
VEH. SIGNAL ø7								4				4				4				4				4				4				
VEH. SIGNAL ø8												3				3				3				3				3				
PED. SIGNAL ø1								2				2				2				2				2				2				
PED. SIGNAL ø2																2								4				4				2
PED. SIGNAL ø4				2				2				2				2				2				4				4				2
PED. SIGNAL ø8												2				2				2				2				2				
APS ø1								2				4				2				2				4				4				
APS ø2																								4				4				2
APS ø4				2				2				2				2				2				4				4				2
APS ø8												2				2				4				4				4				
PEU																								3				3				
SPARES				3				3				3				3				3				3				3				
SIGNAL NEUTRAL			1				1				1				1				1				2				2				1
GROUND			1				1				1				1				1				2				2				1
CONTROLLER																											2					
LIGHTING					7				7				8				8				8										2		
TOTAL	0	0	2	13	7	0	2	24	7	0	2	33	8	0	2	31	8	0	2	35	8	0	4	60	2	0	4	60	2	0	2	18
GPS PREEMPTION CABLE																					1				1							
VIDEO DETECTION CABLE							1				1				2				2				4				4				1	
DLC											1				1				1				1				2					
CCTV CABLE																							1				1					
% FILL	3%				8%				10%				11%				11%				17%				17%				4%			

1 1 1 1 1 1 1 1 1

* = CONTRACTOR SHALL FURNISH AND INSTALL ALL ITEMS SHOWN IN THE CONDUCTOR SCHEDULE.

EQUIPMENT SCHEDULE**

LOC	STANDARD TYPE	SMA	LMA	VEHICLE SIGNAL ø	VEHICLE SIGNAL TYPE	VEHICLE SIGNAL SEC	VEHICLE SIGNAL MTG	PEDESTRIAN SIGNAL ø	PEDESTRIAN SIGNAL TYPE	PEDESTRIAN SIGNAL MTG	APS# ø	APS# ARROW	LED LUMINAIRE WATT	REMARKS*
Ⓐ	24–4–100 (A=27')	30'***	6'	7	1W3L	A	MAT	1	1W2L	SP–1–T			110	PLACE R73–3(CA) AND SNS ON SMA. SEE NOTE 11 ON SHEET E–2.
				4	1W3L	12"	MAS							
				4	1W3L	12"	MAS							
Ⓑ	2 POST										1	LEFT		
Ⓒ	1–B			1	1W3L	12"	TV–2–T	4	1W2L	SP–1–T	4	RIGHT		
				2	1W3L	A								
Ⓓ	2 POST										4	LEFT		
Ⓔ	19–4–100	25'	12'	2	1W4L	12"	MAS–4B	2	1W2L	SP–2–T			110	PLACE R3–4(CA) AND SNS ON SMA. SEE NOTE 9 AND 11 ON SHEET E–2.
				2	1W3L	12"	SV–1–T	4	1W2L					
Ⓕ	1–B			3	1W3L	A	TV–2–T				2	RIGHT		
				4	1W3L	12"								
Ⓖ	24–4–100	35'	12'	3	1W3L	A	MAT	8	1W2L	SP–1–T	2	LEFT	110	PLACE R73–3(CA) AND SNS ON SMA. SEE NOTE 11, 14 AND 21 ON SHEET E–2.
				8	1W3L	12"	MAS							
				8	1W3L	12"	SV–1–T							
Ⓗ	1–B			1	1W3L	A	TV–2–T	2	1W2L	SP–1–T	8	RIGHT		
				2	1W3L	12"								
Ⓘ	17–3–100	20'	12'	1	1W4L	12"	MAS–4B						110	PLACE R3–4(CA) AND SNS ON SMA. SEE NOTE 9 AND 11 ON SHEET E–2.
				1	1W3L	12"	SV–1–T							
Ⓙ	1–B			7	1W3L	A	TV–2–T	1	1W2L	SP–2–T	1	RIGHT		
				8	1W3L	12"		8	1W2L		8	LEFT		

* = OTHER REQUIREMENTS ARE COVERED BY NOTES, DETAILS AND STANDARD SPECIFICATIONS. FOR TYPE OF STANDARD AND VEHICLE SIGNAL MOUNTING, SEE CALTRANS STANDARD PLANS.
** = CONTRACTOR SHALL FURNISH AND INSTALL ALL ITEMS SHOWN IN THE EQUIPMENT SCHEDULE.
*** = CONTRACTOR SHALL USE SHORTER SIGNAL MAST ARM AS INDICATED ON EQUIPMENT SCHEDULE.
A = ALL 12" ARROWS HEADS
# = APS SHALL BE POLARA 2–WIRE iDS29UB1–Y PPB w/iDetect, SEE CITY OF SACRAMENTO QUALIFIED PRODUCTS LIST.

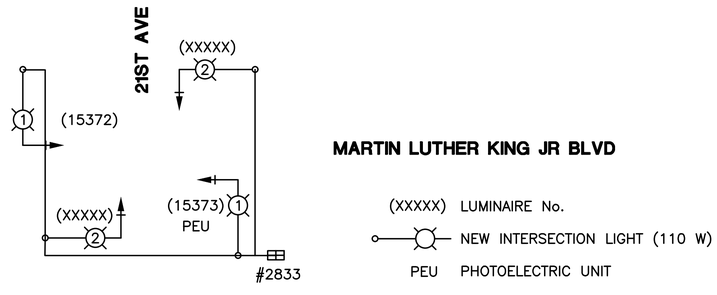
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LUMINAIRE SCHEDULE C
(NEW TRAFFIC SIGNAL SERVICE PEDESTAL)

NEW SERVICE #2833 IS LOCATED ON THE NORTHEAST CORNER OF MARTIN LUTHER KING JR BLVD & 21ST AVE.

CIRCUIT NUMBER	NEW 110W MAST ARM
1	2
2	2
TOTAL	4

SERVICE: #2833 (120/240 V, 1ø, 3–WIRE)
SMUD S/N: 32331679
SMUD DESIGNER: ANDREW LU
PHONE NUMBER: 916–732–6035
EMAIL: ANDREW.LU@SMUD.ORG



ACCEPTED BY:
John Matoba (May 12, 2025 12:58 PDT)
May 12, 2025
DATE
JOHN MATOBA, P.E. E–16605
SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: May 07, 2025 - 2:51 pm
File Name: O:\Project\2023\23-743 Martin Luther King - 21st St signal\03-PLANS\SHEETS\Traffic Signal_rev1.dwg

REVISIONS

NO.	DESCRIPTION	DATE	BY
1	PHASE CHANGE	5/12/2025	CC

CC:

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE: H: NO SCALE V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10–17–24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10–17–24
CHECKED BY: KIN CHAN R.C.E. NO. C55391 DATE: 10–17–24

BEN|EN
Bennett Engineering Services
200 Brown Road, Suite 108
Fremont, CA 94539
T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
MODIFYING ELECTRICAL SYSTEMS

CPC24–0004 | P15669700 | PL–2024030

DWG. NO. E-3A
SHEET 12 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL_REV1.DWG

PROPOSED CHANGE ORDER FORM

Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

PCO NO.:
194

Project: Oak Ridge Elementary School
Project No.: 23-1229-00
Off Site RFI 3.0 - Pole C Existing Utility Conflicts

Date: 06.18.2025
DSA File No.: 02-120987
DSA Appl. No.:

Developer hereby submits for District's review and evaluation this Proposed Change Order ("PCO"), submitted in accordance with and subject to the terms of the Contract Documents, including but not limited to Sections 17.5 through 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Developer understands and acknowledges that documentation supporting Developer's PCO must be attached and included for District review and evaluation. Developer further understands and acknowledges that failure to include documentation sufficient to, in District's discretion, support some or all of the PCO, shall result in a rejected PCO.

Narrative for changes: After completing potholing, Pacific Excavation identified an existing 1" rigid conduit running through the foundation of Pole C. Per sheet C5, this section of the ramp—highlighted in yellow in the RFI —was not originally scheduled for demolition. To resolve the conflict and maintain the proposed stake location for Pole C, Pacific proposes demolishing this portion of the ramp to allow for relocation of the existing conduit.

Includes: Costs for traffic control, labor, material, and equipment for direction to proceed in RFI 498/Offsite RFI - 003

Excludes: Any other demo, traffic control, and concrete costs.

	WORK PERFORMED OTHER THAN BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach suppliers' invoice or itemized quantity and unit cost plus sales tax)	$1,683.26	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M), fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$20,797.08	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$3,835.00	$0.00
(d)	**Add Subcontractor**	$0.00	$0.00
(e)	**Subtotal**	$26,315.34	$0.00
(f)	**Add overhead and profit for any and all tiers of Subcontractor**, each tier and sub tier total not to exceed ten percent (10%) of Item (d)	$2,631.53	$0.00
(g)	**Subtotal**	$28,946.87	$0.00
(h)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(i)	**Subtotal**	$28,946.87	$0.00
(j)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (4.2%) of Item (h)	$1,215.77	$0.00
(k)	**Subtotal**	$30,162.64	$0.00

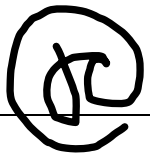
(l)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (j) **ONLY IF EXCEEDS GMP**	$0.00	$0.00
	TOTAL	**$30,162.64**	

	WORK PERFORMED BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach itemized quantity and unit cost plus sales tax)	$0.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M),, fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$0.00	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(e)	**Subtotal**	$0.00	$0.00
(f)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (___%) of Item (e)	$0.00	$0.00
(g)	**Subtotal**	$0.00	$0.00
(h)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (g)	$0.00	$0.00
	TOTAL	$0.00	

The undersigned Developer approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Developer knows are false are at the sole risk of Developer and may be a violation of the False Claims Act set forth under Government Code section 12650 *et seq*. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of Developer's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Developer is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

SUBMITTED BY:

Developer: 

06.18.2025
Date

END OF DOCUMENT

1717 Second Street · Sacramento CA 95811
Tel 916.441.6870 · Fax 916.441.6138

2150 Garden Road, Suit A1 · Monterey CA 93940
Tel 831.657.9805 · Fax 831.657.9820

www.ottoconstruction.com
CA Lic. #178809

OWNER CHANGE ORDER

No: 194

To: Sacramento City Unified School District
Attn: Chris Ralston

Date: 06.18.2025
Job No.: 23-1229-00
Project: Oak Ridge Elementary
DIR No.: 472073

You are authorized to make the following changes in the project for the prices shown.

Cost Code	Description	Add	Deduct
40-00194	Off Site RFI 3.0 - Pole C Existing Utility Conflicts	$ 30,162.64	
40-00501	Owner Contingency		$ 30,162.64
	Totals	**$ 30,162.64**	**$ 30,162.64**
	Net Totals	**$ -**	

APPROVAL

Sacramento City Unified School District

By: _____

Date: _____

John F. Otto, Inc. dba
OTTO CONSTRUCTION

By: _____

Date: 06.18.2025

CHANGE ORDER ESTIMATE

JOB #: 23-1229-00 **JOB NAME:** Oak Ridge Elementary School

Our Change Order #:	194	6. Approval Date	
1. Description:	Pole C Existing Utility Conflicts	7. New Date of Completion:	n/a
2. Memo: (RFI, etc.)	Off Site RFI - 003	8. Days Change in Contract:	n/a
3. Pending/Approved:	Pending	10. C/O Amount:	$ -
4. Owner's #:	194	12. Date C/O Written:	06.18.2025

	COST CODE			AMOUNT
Labor		Hours:		
		Hours:		-
Material		Units:		
		Units:		-
Subcontract	40-00194	Name:	BCPG	15,506.70
	40-00194	Name:	WC Maloney	4,367.00
	40-00194	Name:	Urata	2,473.17
	40-00194	Name:	Capitol Barricade	6,600.00
		Name:		-
Allowance & Contingency 500's	40-00501	Name:	Owner Contingency	(30,162.64)
Equipment		Desc:		
		Desc:		-
Other				-
	01-16101	Bond/Insurance		-
	01-16504	Builders Risk Insurance		-
		Profit		1,215.77
		TOTAL CHANGE ORDER AMOUNT		$ -

Prepared By: J. Blatchford Date: 06.18.2025

Capitol Barricade

☑ 6001 Elvas Ave., Sacramento, Ca. 95819 (916) 451-5176
FAX (916) 451-5388
☐

Quote

Customer : OTTO Construction
Job Location : MLK Jr. Blvd, Sacramento, CA
Project : TC Crew - 2 Person, Monday - Friday Day Work

Quote # : 842
Date : October 9, 2024
Rep. : Paul Terrebonne
FOB :

3 Days of TC for WC Maloney & Urata

Item #	Quantity	Description	Unit Cost	Extended Cost
TC	8 HRS	Mon-Fri Rate - Day Rate, 2 Person with standard equipment for 8 hours (truck with signs, stands, cones, arrow board)	$2,000.00	$2,000.00
TC	4 Hr Min	Labor Rate - Day/Night, 2 Person with standard equipment for 4 hours (truck with signs, stands, cones, arrow board)	$1,000.00	
OT	Per Hr	Saturday/Overtime Labor Rate, 2 Person with standard equipment (truck with signs, stands, cones, arrow board)	$283/hr	
DT	Per Hr	Doubletime Labor Rate - 2 Person with standard equipment (truck with signs, stands cones, arrow board)	$318 /hr	
TCP	Per Page	Site Specific Traffic Control Plan **(Non Engineer Stamped)** (Special Prcing 15+ Pages)	$200.00	
ENG	Per Pg	Engineer Stamp - will be required for CalTrans ROW Pages	$250.00	
	****	**If plans exceed 15 Pages based on info given the price will have to be amended to include new plans.**		
ARW	Per Day	Arrow Board Rental		
RBL	Per Set (12)	Rumble Strip		
CMS	Per Board	Changeable Message Board		
TRVL	Per Day	Travel to Jobsite (Varies per location) $100 Per Hr		
		* All rates are for Mon-Fri, Day work for 2 Person Changes to plan may change pricing.		
		Night Work & Saturdays bill at overtime rate, Sundays/Holidays bill at double time rate.		
		All jobs have a 4 hour minimum charge.		
		** All Traffic Control Billed at NET 30 **		
		Special equipment such as CMS, Attenuator trucks, Rumble Strips, additional arrowboards, or light towers		
		are not included with standard equipment and will incur additional charges if needed.		
		***** Additional Traffic Plans will incur an additional cost above the quoted price.**		
		**** ALL QUOTES GOOD UNTILL 7/1/2025 ****		

Total: $6,000
OH&P (10%): $600

Subtotal: $6,400

Comments :

Capitol Barricade is now providing a high quality Traffic Striping Paint. Please inquire with our office for pricing and availability.

Notes :

TC Crew Per Day : $2,000.00
Drive Time : N/A
:
All Line Items Total $2,000.00

This quotation is valid on orders placed within 30 days. All orders placed are subject to the standard credit terms & policies of Capitol Barricade Inc. Unless

CHANGE REQUEST #1030 GRADE & PATCH BACK CURB RAMP - RFI 498

BAY CITIES PAVING AND GRADING, INC

1450 CIVIC CT. BLDG B #400
CONCORD, CA 94520
BCPG Contact: NICK FILICE
Phone: 925-687-6666
Fax: 925-687-2122

Quote To:	JAMIE BLATCHFORD	Job Name:	OAK RIDGE ELEMENTARY
Company:	OTTO CONSTRUCTION	BCPG Job#:	4203
		Plans:	
		Addedums:	
		Revised:	

CA CONTRACTORS LIC # 238650 DIR# 1000005981

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	PLACE AB AT CURB RAMP	1.00	LS	12,852.93	12,852.93
	PREP AND PAVE PATCH	1.00	LS	2,653.12	2,653.12

GRAND TOTAL **$15,506.05**

NOTES:

BAY CITIES PAVING & GRADING INC.
ATTACHMENT "A"

SITE SPECIFIC EXCLUSIONS:
SIGNAGE FOR SIDEWALK CLOSURE BY OTHERS.
PRICING ASSUMES SIDEWALK TO BE CLOSED IN ADVANCE OF SUBGRADE WORK THROUGH POURED CONCRETE. PRICING ASSUMES SUITABLE SUBGRADE AND PREPARATION OF AB ONE TIME. ADDITIONAL TOUCH-UP / CLEAN-UP OF AB GRADE CAUSED BY DISTURBANCE OF OTHERS TO BE ADDITIONAL COSTS. PRICING ASSUMES AC PATCH BACK TO BE PERFORMED CONCURRENTLY WITH BALANCE OF OFFSITE PAVING. IF SEPARATE PATCH PAVING IS REQUIRED ADDITIONAL MOBILIZATION AND TRAFFIC CONTROL WILL APPLY.

Activity / Resource	Desc	Pcs	Quantity	Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total
BID ITEM = 20				Land Item	SCHEDULE: 1 100						
Description = PLACE AB AT CURB RAMP				Unit = LS	Takeoff Quan: 1.000				Engr Quan: 1.000		
410110	**PLACE/GRADE AB C/C&G/SW**				**Quan: 1.00 LS**	**Hrs/Shft: 8.00**			**WC: NONE**		
											**Unreviewed
Extended shift for setup and breakdown of TC. Subgrade prep assumes all demo debris removed. Assumes pedestrian traffic shifted to east side of MLK and sidewalk curb ramp is closed by others. Also assumes prepared curb ramp will be poured back without additional AB grading or touch up.											
AB/SW	(Mod) AB for Sidewalk		10.00	CH	**Prod: 1.2500 S**			Lab Pcs: 7.00		Eqp Pcs: 6.00	
21A020	Class 2, Agg B@110.25%	1.00	18.00	TON	15.000		298				298
8BD	Backdrag, JD 210 Loade	1.00	10.00	HR	54.960				550		550
8BH	Backhoe	1.00	10.00	HR	76.400				764		764
8PUT	Pick-Up Truck	1.00	10.00	HR	35.850				359		359
8ROLLSDR50S	50" Single Roller Vib	1.00	10.00	HR	79.970				800		800
8VIB	Vibraplate	1.00	10.00	HR	16.500				165		165
8WT	Water Truck (2000 Gal)	1.00	10.00	HR	62.250				623		623
F	Foreman	1.00	10.00	MH	135.500	1,355					1,355
GS	Gradesetter	1.00	10.00	MH	132.030	1,320					1,320
L	Laborer	3.00	30.00	MH	93.720	2,812					2,812
O	Operator	2.00	20.00	MH	132.030	2,641					2,641
$11,684.48	70.0000 MH/LS		70.00	MH	[8127.5]	8,128	298		3,259		11,684
=====> **Item Totals: 20**	**- PLACE AB AT CURB RAMP**										
$11,684.48	70.0000 MH/LS		70.00	MH	[8127.5]	8,128	298		3,259		**11,684**
11,684.480	1 LS					8,127.50	297.68		3,259.30		11,684.48
BID ITEM = 30				Land Item	SCHEDULE: 1 100						
Description = PREP AND PAVE PATCH				Unit = LS	Takeoff Quan: 1.000				Engr Quan: 1.000		
460010	**AC PATCH PAVE**				**Quan: 1.00 LS**	**Hrs/Shft: 8.00**			**WC: NONE**		
											**Unreviewed
Assumes paving will take place cunurrently with balance of offsite paving.											
PATCH	(Mod) Patch Pave Crew		2.00	CH	**Prod: 0.2500 S**			Lab Pcs: 6.00		Eqp Pcs: 6.00	
22A	HMA DENSE MIX@110.2	1.00	1.00	LS	500.000		551				551
8ACROLLER48	Asphalt Roller 48"	1.00	2.00	HR	72.600				145		145
8BD	Backdrag, JD 210 Loade	1.00	2.00	HR	58.100				116		116
8PT	Paving Truck	1.00	2.00	HR	52.440				105		105
8PUT	Pick-Up Truck	1.00	2.00	HR	35.850				72		72
8UT	Utility Truck	1.00	2.00	HR	52.440				105		105
8VIB	Vibraplate	1.00	2.00	HR	16.500				33		33
F	Foreman	1.00	2.00	MH	135.500	271					271
L	Laborer	4.00	8.00	MH	93.720	750					750
O	Operator	1.00	2.00	MH	132.030	264					264
$2,411.93	12.0000 MH/LS		12.00	MH	[1284.82]	1,285	551		576		2,412
=====> **Item Totals: 30**	**- PREP AND PAVE PATCH**										
$2,411.93	12.0000 MH/LS		12.00	MH	[1284.82]	1,285	551		576		**2,412**
2,411.930	1 LS					1,284.82	551.25		575.86		2,411.93
$14,096.41	***** Report Totals *****		82.00	MH		9,412	849		3,835		**14,096**

>>> indicates Non Additive Activity

------Report Notes:------

The estimate was prepared with TAKEOFF Quantities.

This report shows TAKEOFF Quantities with the resources.

Direct Cost Report

Activity / Resource	Desc	Quantity Pcs	Quantity Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total

BID ITEM = 30 Land Item SCHEDULE: 1 100
Description = PREP AND PAVE PATCH Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

'Unreviewed' Activities are marked.

Bid Date: Owner: Engineering Firm:
Estimator-In-Charge:

* on units of MH indicate average labor unit cost was used rather than base rate.
[ ] in the Unit Cost Column = Labor Unit Cost Without Labor Burdens
In equipment resources, rent % and EOE % not = 100% are represented as XXX%YYY where XXX=Rent% and YYY=EOE%
------Calendar Codes------
5-8 5 DAY - 8 HOUR DAYS

REQUEST FOR CHANGE ORDER

W.C. MALONEY, LLC

Ref.# CO00007
External/RCO#
GC Ref#
Date May 27, 2025
Job # 0212328

To: **Otto Construction**
1717 Second Street
Sacramento, CA 95811-6214
Phone: (916) 441-6870 Fax: (916) 441-6138

Project: **12328 Oak Ridge ES 23-1229-00**
4501 Martin Luther King Blvd
Sacramento, CA 95820

Description: **Remove Additional Curb, Ramp and Sidewalk Per RFI #498**

Total Miscellaneous Charges	Total
Remove Additional Curb, Ramp and Sidewalk Per RFI #498	$3,970.00
Total Miscellaneous Charges	**$3,970.00**

Misc. Total: **$3,970.00**
Sub Total: **$3,970.00**
Mark Up: 10% **$0.00** .00% $397.00
Total: ~~**$3,970.00**~~ $4,367.00

AUTHORIZED BY:
ON BEHALF OF: Otto Construction
PROJECT MANAGER: Jeremy W Burt

CHANGE ORDER REQUEST

23

Title: RFI #498 - Offsite Pole Conflict with existing utilities
Project Name: 24-114 Oak Ridge Elementary School Campus Replacement Inc 2
Project Address: 4501 Martin Luther King Junior Boulevard
Sacramento, CA 95820
COR Date: 06/13/2025
Urata & Sons Concrete LLC Job Number: 24-114
Customer Job Number:
Customer Reference Number:

Our Information

Urata & Sons Concrete LLC
3430 Luyung Drive
Rancho Cordova, CA 95742
Phone: (916)-638-5364

Customer Information

Otto
1717 2nd Street
Sacramento, CA 95811
Phone: (831)-750-6854

Description of Change Order Request

Response to RFI #498 add 98 SF of new walkway on 21st St. The walkway has an ADA approach per city standard. Work is assumed to go with concurrent contract work on that side of the street. areas is assumed to be placed via tailgate. Urata excludes any traffic control for this new area.

Labor

Description	Qty (HR)	Unit (HR)	Rate (HR)	Total Cost
Cement Mason Journeyman - form strip flatwork	8.00	ST	$88.38	$707.04
Cement Mason Journeyman - Place and finish flatwork	8.00	ST	$88.38	$707.04
Hours Subtotals: ST: 16.00			**Total Labor:**	**$1,414.08**

Material

Description	Qty of Material	Unit of Measure	Rate	Total Cost
Truncated dome 3 x 5	15.00	SF	$27.00	$405.00
Concrete	2.00	CY	$174.13	$348.26
2x6x16	3.00	EACH	$27.00	$81.00
			Total Material:	**$834.26**

Subtotal		**$2,248.34**
Material Mark Up (Materials)	10.000%	$83.43
Equipment Mark Up (Equipment)	10.000%	$0.00
Labor Markup (Labor)	10.000%	$141.41
Subcontractor Mark Up (Subcontractor)	10.000%	$0.00
Other Markup (Others)	10.000%	$0.00
Requested Total		**$2,473.18**

Terms & Conditions

All terms and conditions from the contract apply to this quote. Please send authorization in writing to the Project Manager if this pricing is approved. No work will commence to include shop drawings, submittals or procurement of materials without explicit written authorization.

POWERED BY CLEARSTORY

RFI detail

#498 Offsite Pole C Existing Utility Conflicts

Status	**Open** In Review
Created on	Apr 23, 2025 by **Reed Mercer** (OttoConstruction)
RFI type	ORES
Ball in court	**Isaac White** (ICS)
Due date	Apr 25, 2025

Question

After completing potholing, Pacific has identified an existing 1" rigid conduit running through Pole C's foundation. Per sheet C5, there is no demo work on this section of the ramp (highlighted in yellow). To resolve this conflict and maintain the proposed stake location of Pole C, Pacific proposes demoing this section of ramp to relocate the existing conduit.

The relocation work will be completed as a no cost and no credit to the contract. However, please note that Pacific is excluding the ramp demo and concrete pour back.

Please confirm this approach is acceptable.

References and Attachments

Files (1)

- ORES RFI 498 - Pole C Existing Utility Conflicts.pdf

Impact

Cost impact	Unknown
Schedule impact	Unknown

Other attributes

Priority	Normal

Discipline	-
Category	-
Location	-
Location details	-
External id	-
Co-reviewer(s)	-
Date Closed	-

Activities	By	At
Reed Mercer added a reference to a File **ORES RFI 498 - Pole C Existing Utility Conflicts.pdf**	**Reed Mercer**	Apr 23, 2025, 1:59 PM PDT
Reed Mercer (OttoConstruction) created this RFI in **Open** In Review status and set Ball in court to **Isaac White** (ICS).	**Reed Mercer**	Apr 23, 2025, 1:59 PM PDT

Ok to increase extent of demolition. Curb ramp and sidewalk to be replaced per City Standard Detail. - Long Thao 4/23/2025

Request for Information #2

Job Name: Oak Ridge Elementary School Off-Site Improvement

Date: 04/18/25

To: Otto Construction
Attn: Jamie Blatchford

From: Landon Gastelum
Pacific Excavation, Inc
9796 Kent Street
Elk Grove, Ca 95624
(916) 686-2800

RFI #2	**Pole C Existing Utility Conflicts**

Summary:

After completing potholing, Pacific has identified an existing 1" rigid conduit running through Pole C's foundation. Per sheet C5, there is no demo work on this section of the ramp (highlighted in yellow). To resolve this conflict and maintain the proposed stake location of Pole C, Pacific proposes demoing this section of ramp to relocate the existing conduit.

The relocation work will be completed as a no cost and no credit to the contract. However, please note that Pacific is excluding the ramp demo and concrete pour back.

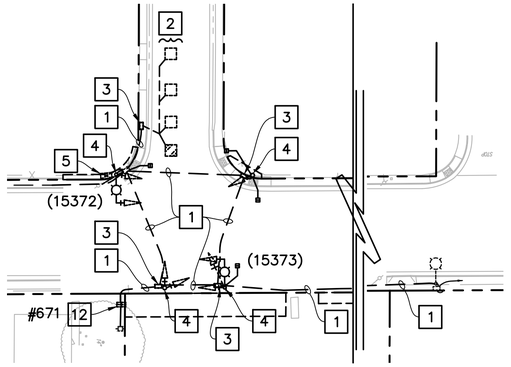
Please confirm this approach is acceptable.

Response:

PACIFIC EXCAVATION INC.
LIC. #694400 C-10 & A

Pole C Conflicts





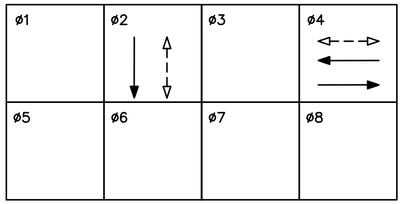
EXISTING SIGNAL REMOVAL PLAN

SCALE: 1" = 40'

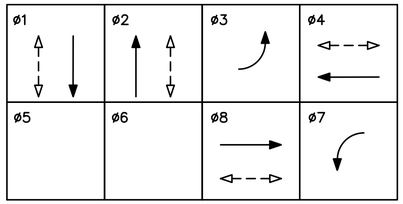
DETAIL B

DETAIL A

4–SECTION SIGNAL HEAD
NO SCALE



EXISTING PHASE DIAGRAM



PROPOSED PHASE DIAGRAM

29 MAINTAIN 3' MIN CLEARANCE BETWEEN SERVICE PEDESTALS. INSTALL PEDESTAL AT BACK OF SIDEWALK.

30 PLACE 2"C, 5#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

31 PLACE 2"C, 2#6 THW (SIGNAL), 3#6 THW (INTERSECTION LIGHTING), 3#14 THW (PEU), 1#10 THW (GROUND).

32 EXISTING 1 1/4"C, 3#6 (STREET LIGHTING).

33 PLACE 3"C, PT. CONRACTOR TO COORDINATE WITH SMUD FOR SERVICE CONNECTION.

34 PLACE SECONDARY PULL BOX PER SMUD REQUIREMENTS.

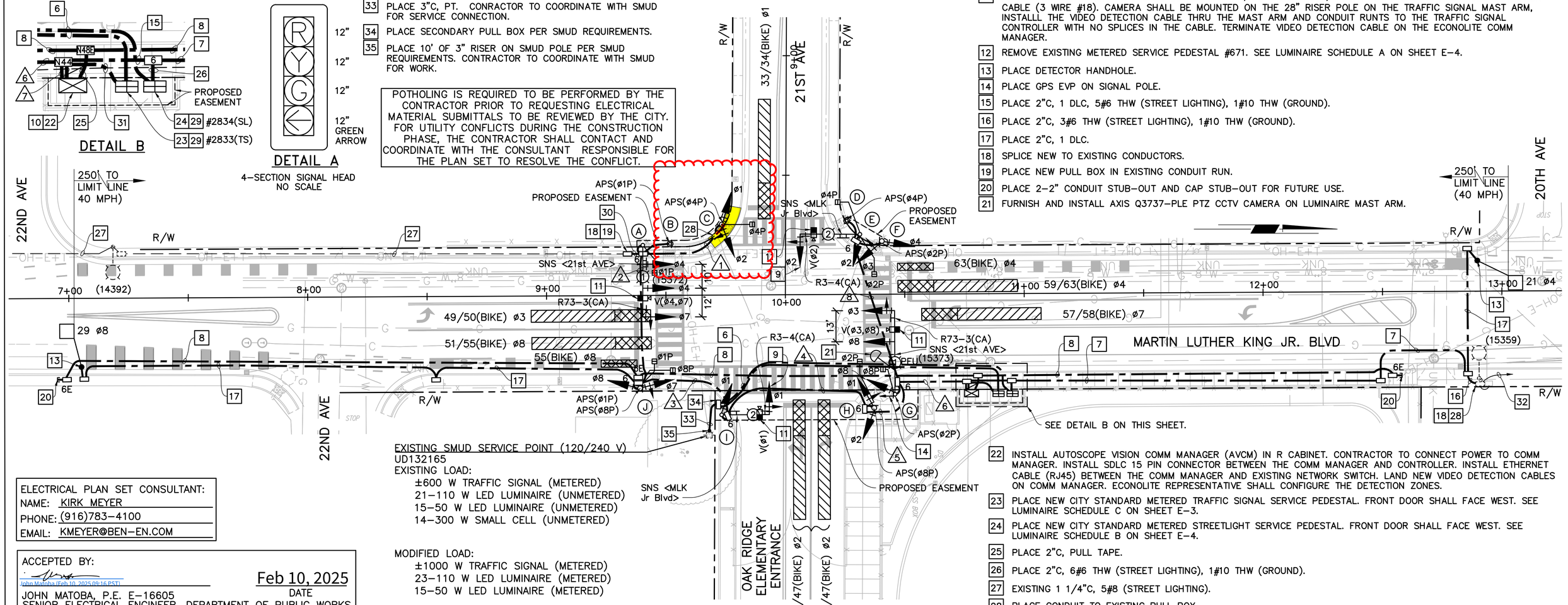
35 PLACE 10' OF 3" RISER ON SMUD POLE PER SMUD REQUIREMENTS. CONTRACTOR TO COORDINATE WITH SMUD FOR WORK.

NOTE: ø3 & ø7 SHALL HAVE LEAD–LAG PHASING.

GPS EVD	
EVA	ø1
EVB	ø2
EVC	ø3 & ø8
EVD	ø4 & ø7

DESIGN SPEED
MARTIN LUTHER KING JR = 40 MPH
21ST AVENUE = 30 MPH

POTHOLING IS REQUIRED TO BE PERFORMED BY THE CONTRACTOR PRIOR TO REQUESTING ELECTRICAL MATERIAL SUBMITTALS TO BE REVIEWED BY THE CITY. FOR UTILITY CONFLICTS DURING THE CONSTRUCTION PHASE, THE CONTRACTOR SHALL CONTACT AND COORDINATE WITH THE CONSULTANT RESPONSIBLE FOR THE PLAN SET TO RESOLVE THE CONFLICT.



EXISTING SMUD SERVICE POINT (120/240 V)
UD132165
EXISTING LOAD:
±600 W TRAFFIC SIGNAL (METERED)
21–110 W LED LUMINAIRE (UNMETERED)
15–50 W LED LUMINAIRE (UNMETERED)
14–300 W SMALL CELL (UNMETERED)

MODIFIED LOAD:
±1000 W TRAFFIC SIGNAL (METERED)
23–110 W LED LUMINAIRE (METERED)
15–50 W LED LUMINAIRE (METERED)

CONSTRUCTION NOTES (THIS SHEET ONLY):

1 ABANDON CONDUIT. REMOVE CONDUCTORS.

2 ABANDON EXISTING LOOP DETECTORS AND REMOVE EXISTING DETECTOR HANDHOLES IN THESE LANES.

3 REMOVE EXISTING PULL BOX,

4 REMOVE EXISTING TRAFFIC SIGNAL POLE AND EQUIPMENT. ABANDON EXISTING FOUNDATION.

5 REMOVE CONTROLLER ASSEMBLY AND TYPE G CABINET

6 PLACE 2"C, 3#1 THW (SIGNAL SERVICE).
PLACE 2"C, 3#1 THW (LIGHTING SERVICE).

7 PLACE 2"C, 1 DLC, 3#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

8 PLACE 2–2"C, PULL TAPE. (FUTURE FIBER OPTIC SYSTEM).

9 PLACE 4–SECTION VEHICLE SIGNAL HEAD. SEE DETAIL A ON THIS SHEET.

10 CONTRACTOR TO FURNISH AND INSTALL TRAFFIC SIGNAL CABINET (TYPE R TS 2 TYPE 1) AND CONTROLLER (TS 2 TYPE 2) WITH LATEST VERSION OF "D4" FOURTH DIMENSION TRAFFIC SIGNAL SOFTWARE. CABINET AND CONTROLLER ASSEMBLY FULLY CONFIGURED AND TESTED AT THE CONTRACTOR FACILITY AND DELIVERED/INSTALLED AT THE JOBSITE. INSTALL NEW CABINET ASSEMBLY ON A NEW FOUNDATION. CONTRACTOR TO MAKE ALL FINAL WIRE CONNECTIONS AND PROVIDE TRAFFIC CONTROL MEASURES. CABINET SHALL BE FURNISHED WITH NETWORK SWITCH WITH POWER SUPPLY, SURGE SUPPRESSOR, AND FIBER PATCH PANEL. CONTRACTOR TO PROCURE EQUIPMENT SHOWN IN THE CITY OF SACRAMENTO QUALIFIED PRODUCTS LIST (LISTED ON CITY WEBSITE). CONTRACTOR TO FOLLOW CITY OF SACRAMENTO TRAFFIC SIGNAL TURN–ON PROCESS.

11 PLACE ECONOLITE VISION VIDEO DETECTION CAMERA, 28" RISER POLE, MOUNTING HARDWARE AND VIDEO DETECTION CABLE (3 WIRE #18). CAMERA SHALL BE MOUNTED ON THE 28" RISER POLE ON THE TRAFFIC SIGNAL MAST ARM, INSTALLL THE VIDEO DETECTION CABLE THRU THE MAST ARM AND CONDUIT RUNTS TO THE TRAFFIC SIGNAL CONTROLLER WITH NO SPLICES IN THE CABLE. TERMINATE VIDEO DETECTION CABLE ON THE ECONOLITE COMM MANAGER.

12 REMOVE EXISTING METERED SERVICE PEDESTAL #671. SEE LUMINAIRE SCHEDULE A ON SHEET E–4.

13 PLACE DETECTOR HANDHOLE.

14 PLACE GPS EVP ON SIGNAL POLE.

15 PLACE 2"C, 1 DLC, 5#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

16 PLACE 2"C, 3#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

17 PLACE 2"C, 1 DLC.

18 SPLICE NEW TO EXISTING CONDUCTORS.

19 PLACE NEW PULL BOX IN EXISTING CONDUIT RUN.

20 PLACE 2–2" CONDUIT STUB–OUT AND CAP STUB–OUT FOR FUTURE USE.

21 FURNISH AND INSTALL AXIS Q3737–PLE PTZ CCTV CAMERA ON LUMINAIRE MAST ARM.

22 INSTALL AUTOSCOPE VISION COMM MANAGER (AVCM) IN R CABINET. CONTRACTOR TO CONNECT POWER TO COMM MANAGER. INSTALL SDLC 15 PIN CONNECTOR BETWEEN THE COMM MANAGER AND CONTROLLER. INSTALL ETHERNET CABLE (RJ45) BETWEEN THE COMM MANAGER AND EXISTING NETWORK SWITCH. LAND NEW VIDEO DETECTION CABLES ON COMM MANAGER. ECONOLITE REPRESENTATIVE SHALL CONFIGURE THE DETECTION ZONES.

23 PLACE NEW CITY STANDARD METERED TRAFFIC SIGNAL SERVICE PEDESTAL. FRONT DOOR SHALL FACE WEST. SEE LUMINAIRE SCHEDULE C ON SHEET E–3.

24 PLACE NEW CITY STANDARD METERED STREETLIGHT SERVICE PEDESTAL. FRONT DOOR SHALL FACE WEST. SEE LUMINAIRE SCHEDULE B ON SHEET E–4.

25 PLACE 2"C, PULL TAPE.

26 PLACE 2"C, 6#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

27 EXISTING 1 1/4"C, 5#8 (STREET LIGHTING).

28 PLACE CONDUIT TO EXISTING PULL BOX.

ELECTRICAL PLAN SET CONSULTANT:
NAME: KIRK MEYER
PHONE: (916)783–4100
EMAIL: KMEYER@BEN–EN.COM

ACCEPTED BY:
John Matoba (Feb 10, 2025 09:16 PST)
Feb 10, 2025
DATE
JOHN MATOBA, P.E. E–16605
SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: October 17, 2024 – 4:28 pm
File Name: C:\Users\kmeyer\Appdata\Local\Temp\AcPublish_26296\Traffic Signal.dwg

REVISIONS

NO.	DESCRIPTION	DATE	BY

CC:

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE: H: 1"=20' V: N/A

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER	DESIGNED BY: KIRK MEYER	CHECKED BY: KIN CHAN
DATE: 10–17–24	R.C.E. NO. C82712 DATE: 10–17–24	R.C.E. NO. C55391 DATE: 10–17–24

BEN|EN
Bennett Engineering Services
200 Brown Road, Suite 108
Fremont, CA 94539
T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER WILLIAM L. CHEN NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
MODIFYING ELECTRICAL SYSTEMS

CPC24–0004
P15669700
PL–2024030

DWG. NO. E–2
SHEET 11 OF 20

FILENAME:O:\PROJECT\2023\23–743 MARTIN LUTHER KING – 21ST ST SIGNAL\03–PLANS\SHEETS\TRAFFIC SIGNAL.DWG

Riley Lamb

From: Jamie Blatchford
Sent: Friday, June 13, 2025 2:05 PM
To: jburt@wcmaloney.com; Nick Filice; Chad Zandstra
Cc: Brian Deweese; Nick Sanseverino; Dan Woody; Joe Ussery; Herb Joseph; Riley Lamb; Reed Mercer; Cameron Wenger Johnson
Subject: FW: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

All –

Please see below. Riley will submit the change order Monday.

Please coordinate your scopes with Herb once you are ready or per his direction.

Thank you,

Jamie Blatchford
Project Manager
916.980.9035 Direct

From: Isaac White <isaac@icscm.com>
Sent: Friday, June 13, 2025 1:46 PM
To: Jamie Blatchford <jblatchford@ottoconstruction.com>
Cc: Jacob Rizam <jacob.rizam@icscm.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>; Jacob Pivnik <jacob@icscm.com>
Subject: Re: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

Please proceed on lump sum to do this scope

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Friday, June 13, 2025 1:01 PM
To: Isaac White <isaac@icscm.com>
Cc: Jacob Rizam <jacob.rizam@icscm.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>; Jacob Pivnik

<jacob@icscm.com>
Subject: RE: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

Hi Isaac –

Here is Urata's costs. Are we ok to proceed lump sum or T&M for this work?

PCO 0368 Off Site RFI 3.0 - Pole C Existing Utility Conflicts / RFI 498

- WCM
- BCPG
- Urata
- Pacific confirmed no cost

Thank you,

Jamie Blatchford
Project Manager
Otto Construction
916.980.9035

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Friday, June 6, 2025 8:48 AM
To: Isaac White <isaac@icscm.com>
Cc: Jacob Rizam <jacob.rizam@icscm.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>
Subject: RE: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

I think we're still waiting on Urata. Lemme' check in with them real quick!

Thank you,

Jamie Blatchford
Project Manager
916.980.9035 Direct

From: Riley Lamb <rlamb@ottoconstruction.com>
Sent: Friday, June 6, 2025 8:37 AM
To: Isaac White <isaac@icscm.com>

Cc: Jacob Rizam <jacob.rizam@icscm.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Jamie Blatchford <jblatchford@ottoconstruction.com>
Subject: RE: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

Isaac,
Please see the costs impacts for RFI 498. WC Maloney will carry the demo of the curb, while BCPG plans to do the place AB at curb ramp & patch pave. Let us know if we should proceed with lump sum or T&M.

Thanks

Riley Lamb
Project Engineer
916.618.7763 Direct

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Thursday, May 29, 2025 9:15 AM
To: Isaac White <isaac@icscm.com>
Cc: Jacob Rizam <jacob.rizam@icscm.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>
Subject: RE: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

Hold tight on this one please. WCE has demo. We'll send a better update shortly!

Thanks Isaac,

Jamie Blatchford
Project Manager
916.980.9035 Direct

From: Riley Lamb <rlamb@ottoconstruction.com>
Sent: Thursday, May 29, 2025 7:51 AM
To: Isaac White <isaac@icscm.com>
Cc: Jacob Rizam <jacob.rizam@icscm.com>; Jamie Blatchford <jblatchford@ottoconstruction.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>
Subject: FW: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

Isaac,
See attached pricing for RFI 498 from BCPG. Please let us know if they should proceed with T&M or lump sum.

Thanks

Riley Lamb
Project Engineer
916.618.7763 Direct

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Wednesday, May 28, 2025 2:06 PM
To: Riley Lamb <rlamb@ottoconstruction.com>
Cc: Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Cameron Wenger Johnson <cwjohnson@ottoconstruction.com>
Subject: FW: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

FYI

Jamie Blatchford
Project Manager
916.980.9035 Direct

From: Nick Filice <nfilice@baycities.us>
Sent: Wednesday, May 28, 2025 12:21 PM
To: Joe Ussery <jussery@ottoconstruction.com>; Jamie Blatchford <jblatchford@ottoconstruction.com>
Cc: Brian Deweese <bdeweese@baycities.us>; Nick Sanseverino <nsanseverino@baycities.us>; Jordan Mai <jmai@baycities.us>; Catherine LaChapelle <CatL@BayCities.US>
Subject: 4203 - Pricing for Demo and Grade of Curb Ramp - RFI 498

Please review the attached pricing and let me know if you would like us to proceed with this work.

PROPOSED CHANGE ORDER FORM

Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

PCO NO.:
167

Project: Oak Ridge Elementary School
Project No.: 23-1229-00
Minor Encroachment - Fire Water Tie In

Date: 04.22.2025
DSA File No.: 02-120987
DSA Appl. No.:

Developer hereby submits for District's review and evaluation this Proposed Change Order ("PCO"), submitted in accordance with and subject to the terms of the Contract Documents, including but not limited to Sections 17.5 through 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Developer understands and acknowledges that documentation supporting Developer's PCO must be attached and included for District review and evaluation. Developer further understands and acknowledges that failure to include documentation sufficient to, in District's discretion, support some or all of the PCO, shall result in a rejected PCO.

Narrative for changes: This change order outlines the work for connecting an offsite water line on Mendocino, as permitted under a minor encroachment secured by Otto. This will be performed concurrently with the "major" encroachment work. The scope includes laying out and saw-cutting existing asphalt, excavating and backfilling the trench and point of connection, re-pressure testing the fire line (previously tested and accepted), and allocating extra time to flush the fire line due to the building walls being in place. It also includes preparing and completing the hot tap, patching pavement, and installing trench plates and shoring to maintain site access.

Includes: Costs for material, labor, and equipment.

Excludes: Any other potholing costs.

	WORK PERFORMED OTHER THAN BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach suppliers' invoice or itemized quantity and unit cost plus sales tax)	$0.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M), fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$0.00	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add Subcontractor**	$80,496.31	$0.00
(e)	**Subtotal**	$80,496.31	$0.00
(f)	**Add overhead and profit for any and all tiers of Subcontractor**, each tier and sub tier total not to exceed ten percent (10%) of Item (d)	$8,049.63	$0.00
(g)	**Subtotal**	$88,545.94	$0.00
(h)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(i)	**Subtotal**	$88,545.94	$0.00
(j)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (4.2%) of Item (h)	$3,718.93	$0.00
(k)	**Subtotal**	$92,264.87	$0.00

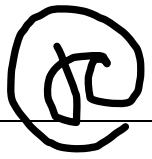
(l)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (j) **ONLY IF EXCEEDS GMP**	$0.00	$0.00
	TOTAL	**$92,264.87**	

	WORK PERFORMED BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach itemized quantity and unit cost plus sales tax)	$0.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M),, fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$0.00	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(e)	**Subtotal**	$0.00	$0.00
(f)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (___%) of Item (e)	$0.00	$0.00
(g)	**Subtotal**	$0.00	$0.00
(h)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (g)	$0.00	$0.00
	TOTAL	**$0.00**	

The undersigned Developer approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Developer knows are false are at the sole risk of Developer and may be a violation of the False Claims Act set forth under Government Code section 12650 *et seq*. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of Developer's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Developer is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

SUBMITTED BY:

Developer: 

04.22.2025

Date

END OF DOCUMENT

1717 Second Street · Sacramento CA 95811
Tel 916.441.6870 · Fax 916.441.6138

2150 Garden Road, Suit A1 · Monterey CA 93940
Tel 831.657.9805 · Fax 831.657.9820

www.ottoconstruction.com
CA Lic. #178809

OWNER CHANGE ORDER

No: 167

To: Sacramento City Unified School District
Attn: Chris Ralston

Date: 04.22.2025
Job No.: 23-1229-00
Project: Oak Ridge Elementary
DIR No.: 472073

You are authorized to make the following changes in the project for the prices shown.

Cost Code	Description	Add	Deduct
40-00167	Minor Encroachment - Fire Water Tie In	$ 92,264.87	
40-00501	Owner Contingency		$ 92,264.87
	Totals	**$ 92,264.87**	**$ 92,264.87**
	Net Totals	**$ -**	

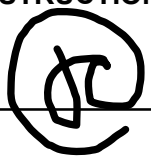
APPROVAL

Sacramento City Unified School District

By: _____

Date: _____

John F. Otto, Inc. dba
OTTO CONSTRUCTION

By: 

Date: 04.22.2025

CHANGE ORDER ESTIMATE

JOB #: 23-1229-00 **JOB NAME:** Oak Ridge Elementary School

Our Change Order #:	167	6. Approval Date	
1. Description:	Minor Encroachment - Fire Water Tie In	7. New Date of Completion:	n/a
2. Memo: (RFI, etc.)	n/a	8. Days Change in Contract:	n/a
3. Pending/Approved:	Pending	10. C/O Amount:	$ (0.00)
4. Owner's #:	167	12. Date C/O Written:	04.22.2025

	COST CODE			AMOUNT
Labor		Hours:		
		Hours:		-
Material		Units:		
		Units:		-
Subcontract	40-00167	Name:	BCPG	88,545.94
		Name:		-
		Name:		-
		Name:		-
		Name:		-
Allowance & Contingency 500's	40-00501	Name:	Owner Contingency	(92,264.87)
Equipment		Desc:		
		Desc:		-
Other				-
	01-16101	Bond/Insurance		-
	01-16504	Builders Risk Insurance		-
		Profit		3,718.93
		TOTAL CHANGE ORDER AMOUNT		$ (0.00)

Prepared By: J. Blatchford Date: 04.22.2025

CHANGE REQUEST # 1024 - FW POC ON MENDOCINO

BAY CITIES PAVING AND GRADING, INC

1450 CIVIC CT. BLDG B #400
CONCORD, CA 94520
BCPG Contact: TOM WARNER
Phone: 925-687-6666
Fax: 925-687-2122

Quote To:	JAMIE BLATCHFORD	Job Name:	OAKRIDGE ES
Company:	OTTO CONSTRUCTION	BCPG Job#:	4203
		Plans:	
		Addedums:	OFFSITE PLANS AT MENDOCINO
		Revised:	

CA CONTRACTORS LIC # 238650 DIR# 1000005981

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	SAWCUT & REMOVE AC	1.00	LS	7,655.76	7,655.76
	EXCAVATE & BACKFILL	1.00	LS	16,519.22	16,519.22
	INSTALL POC	1.00	LS	54,679.59	54,679.59
	PATCH PAVING	1.00	LS	5,475.29	5,475.29
	MOBILIZATION	1.00	LS	4,672.66	4,670.14

GRAND TOTAL ~~$89,000.00~~

$88,545.94

NOTES:

NOTES:

This proposal is for the offsite water line point of connection on Mendocino per the minor encroachment permit procured by Otto. Scope includes the following:
- Layout and sawcut AC already placed by contractor
- Excavation and backfill of trench and POC
- Re-pressure testing of the newly installed fire line (line was already pressure tested and accepted)
- Additional time to flush already installed fire line (additional time required due to flush happening after building walls are up)
- Prepare, support, and perform hot tap
- Patch paving
- Tranch plates and shoring to maintain access to the site

Price includes BCPG performing the hot tap to the existing line. If City forces perform the Hot Tap, BCPG to provide a credit of $5,000 (for material and hot tap subcontractor). Mobilization costs reduced per agreement that Mendocino POC work will be concurrent with offsite utility scope of work.

- Standard contract terms apply except as modified herein.
- Pricing assumes that some of this work must take place on Saturday(s) to avoid disruption to the construction of the new campus. Some work cannot take place on Saturday due to requirement of City forces or vendor availability - this to include actual connection to water main, paving, and chlorination.
- Price assumes patch paving to occur in conjunction with other contract paving.
- Excludes any fees.
- Assumes existing fire line to campus FH to be abandoned immediately after connection on Mendocino.

Activity Unit Price Summary

Biditem Activity	Description	Quantity	Unit	Calendar WC	Hrs/Shift	Labor	Perm Material	Constr Matl/Exp	Equipment Ownership	Equipment Operation	Sub-Contract	Total
*** 1	**SAWCUT & REMOVE AC**	Takeoff:	1.00 LS						Bid:	1.00 LS		
130210	REMOVE ASPHALT CONCRE	1.00	LS		8.00	3,897			1,782			5,679
Mh:	36.00 Shifts: 0.8 Mh/Un:	36.0000		Un/Sh:	1.3333	3,897.12			1,781.64			5,678.76
920300	LAYOUT & SAWCUT	1.00	LS		8.00	533			112		600	1,245
Mh:	4.00 Shifts: Mh/Un:	4.0000		Un/Sh:		533.32			112.00		600.00	1,245.32
	**********Biditem/Category 1 **********					4,430			1,894		600	6,924
Mh:	40.00 Mh/Un:	40.0000				4,430.44			1,893.64		600.00	6,924.08
*** 2	**EXCAVATE & BACKFILL**	Takeoff:	1.00 LS						Bid:	1.00 LS		
130210	REMOVE ASPHALT CONCRE	1.00	LS		8.00	9,093	882	1,200	3,765			14,940
Mh:	84.00 Shifts: 1.8 Mh/Un:	84.0000		Un/Sh:	0.5714	9,093.28	882.00	1,200.00	3,765.16			14,940.44
	**********Biditem/Category 2 **********					9,093	882	1,200	3,765			14,940
Mh:	84.00 Mh/Un:	84.0000				9,093.28	882.00	1,200.00	3,765.16			14,940.44
*** 3	**INSTALL POC**	Takeoff:	1.00 LS						Bid:	1.00 LS		
130210	INSTALL & REMOVE TEMP B	1.00	LS		8.00	6,495			2,689			9,185
Mh:	60.00 Shifts: 1.3 Mh/Un:	60.0000		Un/Sh:	0.8000	6,495.20			2,689.40			9,184.60
324140	HOT TAP TO EXISTING WAT	1.00	LS		8.00	3,463	551		1,252		3,500	8,766
Mh:	32.00 Shifts: 1.0 Mh/Un:	32.0000		Un/Sh:	1.0000	3,463.12	551.25		1,251.76		3,500.00	8,766.13
345010	RE-PRESSURE TESTING	1.00	LS		8.00	12,932	1,103		8,060			22,095
Mh:	128.00 Shifts: 4.0 Mh/Un:	128.0000		Un/Sh:	0.2500	12,931.52	1,102.50		8,060.48			22,094.50
345050	EXTRA FLUSHING TIME AFT	1.00	LS		8.00	6,466			2,943			9,408
Mh:	64.00 Shifts: 2.0 Mh/Un:	64.0000		Un/Sh:	0.5000	6,465.76			2,942.72			9,408.48
	**********Biditem/Category 3 **********					29,356	1,654		14,944		3,500	49,454
Mh:	284.00 Mh/Un:	284.0000				29,355.60	1,653.75		14,944.36		3,500.00	49,453.71
*** 4	**PATCH PAVING**	Takeoff:	1.00 LS						Bid:	1.00 LS		
460010	AC PATCH PAVE	1.00	LS		8.00	2,208	386	900	1,458			4,952
Mh:	20.00 Shifts: 0.5 Mh/Un:	20.0000		Un/Sh:	2.0000	2,207.72	385.88	900.00	1,458.40			4,952.00
	**********Biditem/Category 4 **********					2,208	386	900	1,458			4,952
Mh:	20.00 Mh/Un:	20.0000				2,207.72	385.88	900.00	1,458.40			4,952.00
*** 5	**MOBILIZATION**	Takeoff:	1.00 LS						Bid:	1.00 LS		
920130	TRENCH PLAT/SHORING RE	1.00	LS		8.00	533	2,925		768			4,226
Mh:	4.00 Shifts: Mh/Un:	4.0000		Un/Sh:		533.32	2,925.00		767.76			4,226.08
	**********Biditem/Category 5 **********					533	2,925		768			4,226
Mh:	4.00 Mh/Un:	4.0000				533.32	2,925.00		767.76			4,226.08
Mh:	**432.00 ***REPORT TOTALS***					**45,620**	**5,847**	**2,100**	**22,829**		**4,100**	**80,496**

N = Activity not adjusted to bid quantity

OH&P (10%): $8,049.63

Total: $88,545.94

Riley Lamb

From: Eddy Pamatz
Sent: Wednesday, April 16, 2025 1:54 PM
To: Jamie Blatchford
Cc: Herb Joseph; Riley Lamb; Reed Mercer; Joe Ussery
Subject: ORES- Meeting Minutes Minor Encroachment 4/11

Jamie,
Here are my meeting minutes from our walk with Owen Flynn City of Sacramento on 4/11.

- Bay Cities to perform the Hot Tap connection not the City, if it is on private property we own it.
- Owen will need to be present as Bay Cities exposes connection
- City to shut off water prior to Hot Tap Connection, Otto and Bay Cities to Confirm the shut off will not affect apartment complex water.
- Super chlorinate required only for the new system installed, roughly 20 feet.
- Flush out system 1 day duration.
- Pour Kicker on backflow
- City to turn water back on to get backflow permit.
- No further submittals required

Let me know if you have questions.

Eddy Pamatz
Senior Field Engineer
916.539.5498 Direct

Riley Lamb

From: Isaac White <isaac@icscm.com>
Sent: Wednesday, April 2, 2025 1:33 PM
To: Jamie Blatchford
Cc: Jacob Rizam; Joe Ussery; Herb Joseph; Riley Lamb; Reed Mercer; Eddy Pamatz; Maram Daood
Subject: Re: NTP - CPC24-0004 - P15669700- Oak Ridge Elementary School (PM Notification)

Jamie,
The District agreed to cover the cost of the offsite minor encroachment package under Owner Contingencies.
We would like to ask if the work can be performed at the same time as the MLK offsite package and therefore remove a mobilization from the cost?

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Monday, March 31, 2025 9:44 AM
To: Isaac White <isaac@icscm.com>
Cc: Jacob Rizam <jacob.rizam@icscm.com>; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Maram Daood <MDaood@ottoconstruction.com>
Subject: RE: NTP - CPC24-0004 - P15669700- Oak Ridge Elementary School (PM Notification)

Hi Isaac –

Don’t mean to rush your review but have you come to a conclusion on how best to proceed with the added costs for the fire water tie in? Need anything else from us or Bay Cities?

Thank you,

Jamie Blatchford
Project Manager
Otto Construction
916.980.9035
Facebook | Instagram | LinkedIn

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Tuesday, March 18, 2025 10:25 AM
To: Isaac White <isaac@icscm.com>
Cc: Jacob.rizam@icscm.com; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Maram Daood <MDaood@ottoconstruction.com>
Subject: RE: NTP - CPC24-0004 - P15669700- Oak Ridge Elementary School (PM Notification)

Rejected for excessive file size.

You can access the plans here.

Thank you,

Jamie Blatchford
Project Manager
916.980.9035 Direct

From: Jamie Blatchford <jblatchford@ottoconstruction.com>
Sent: Tuesday, March 18, 2025 10:21 AM
To: Isaac White <isaac@icscm.com>
Cc: Jacob.rizam@icscm.com; Joe Ussery <jussery@ottoconstruction.com>; Herb Joseph <hjoseph@ottoconstruction.com>; Riley Lamb <rlamb@ottoconstruction.com>; Reed Mercer <rmercer@ottoconstruction.com>; Eddy Pamatz <epamatz@ottoconstruction.com>; Maram Daood <MDaood@ottoconstruction.com>
Subject: FW: NTP - CPC24-0004 - P15669700- Oak Ridge Elementary School (PM Notification)

Hi Isaac –

God news ..... We made it! Attached are the off-site plans. We have a precon meeting set for tomorrow at 10am with the City inspector.

Not so good news …. While reviewing the scope we realized that the minor encroachment scope was not included in the off-site pricing package. The permit fees were but not the actual cost of the work. BCPG has the plans now and we're anticipating pricing on Thursday or Friday. We'll need to amend the pricing package prior to formalizing the change order drawing from both contingencies. We will forward their proposal once received and vetted by our team.

If you have any questions, comments, and/or concerns for the major or minor encroachments let us know.

Thank you,

From: Jason Clermont <JClermont@cityofsacramento.org>
Sent: Monday, March 17, 2025 2:42 PM
To: Jamie Blatchford <jblatchford@ottoconstruction.com>
Subject: FW: NTP - CPC24-0004 - P15669700- Oak Ridge Elementary School (PM Notification)

Hi Jamie
Thank you for taking my call this afternoon, once you send me the Preconstruction Meeting invite I'll forward it to the appropriate parties.

Please let me know the names and emails of anyone who needs access to the City CMIS Construction Management system for submittals and RFI's. One of those points of contacts should be marked as primary, so we know who to set up for notifications in the system.

Please let me know if you have any additional questions or concerns prior to our meeting.
Thanks
Jason Clermont
916-801-7105

PROPOSED CHANGE ORDER FORM

Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

PCO NO.:
158.1

Project: Oak Ridge Elementary School
Project No.: 23-1229-00
Off Site Improvement Package

Date: 04.17.2025
DSA File No.: 02-120987
DSA Appl. No.:

Developer hereby submits for District's review and evaluation this Proposed Change Order ("PCO"), submitted in accordance with and subject to the terms of the Contract Documents, including but not limited to Sections 17.5 through 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Developer understands and acknowledges that documentation supporting Developer's PCO must be attached and included for District review and evaluation. Developer further understands and acknowledges that failure to include documentation sufficient to, in District's discretion, support some or all of the PCO, shall result in a rejected PCO.

Narrative for changes: See attached backup.

Includes: Costs include updated GMP for the Offsite Package.

Excludes: Minor encroachment fire water tie in costs.

	WORK PERFORMED OTHER THAN BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach suppliers' invoice or itemized quantity and unit cost plus sales tax)	$0.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M), fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$0.00	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add Subcontractor**	$588,275.00	$0.00
(e)	**Subtotal**	$588,275.00	$0.00
(f)	**Add overhead and profit for any and all tiers of Subcontractor**, each tier and sub tier total not to exceed ten percent (10%) of Item (d)	$0.00	$0.00
(g)	**Subtotal**	$588,275.00	$0.00
(h)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(i)	**Subtotal**	$588,275.00	$0.00
(j)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (4.2%) of Item (h)	$23,839.66	$0.00
(k)	**Subtotal**	$612,114.66	$0.00
(l)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (j) **ONLY IF EXCEEDS GMP**	$0.00	$0.00
	TOTAL	**$612,114.66**	

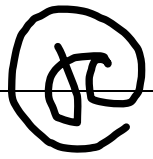
	WORK PERFORMED BY DEVELOPER	**ADD**	**DEDUCT**
(a)	**Material** (attach itemized quantity and unit cost plus sales tax)	$0.00	$0.00
(b)	**Add Labor** (attach itemized hours and rates (District verified if on T&M),, fully Burdened, and specify the hourly rate for each additional labor burden, i.e., payroll taxes, fringe benefits, etc.)	$0.00	$0.00
(c)	**Add Equipment** (attach suppliers' invoice)	$0.00	$0.00
(d)	**Add General Conditions** (if Time is Compensable) (attach supporting documentation)	$0.00	$0.00
(e)	**Subtotal**	$0.00	$0.00
(f)	**Add Overhead and Profit for Developer**, not to exceed _____ percent (___%) of Item (e)	$0.00	$0.00
(g)	**Subtotal**	$0.00	$0.00
(h)	**Add Bond and Insurance**, not to exceed _____ percent (___%) of Item (g)	$0.00	$0.00
	TOTAL	$0.00	

The undersigned Developer approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Developer knows are false are at the sole risk of Developer and may be a violation of the False Claims Act set forth under Government Code section 12650 *et seq*. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of Developer's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Developer is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

SUBMITTED BY:

Developer:



04.17.2025
Date

END OF DOCUMENT

1717 Second Street · Sacramento CA 95811
Tel 916.441.6870 · Fax 916.441.6138

2150 Garden Road, Suit A1 · Monterey CA 93940
Tel 831.657.9805 · Fax 831.657.9820

www.ottoconstruction.com
CA Lic. #178809

OWNER CHANGE ORDER

No: 158.1

To: Sacramento City Unified School District
Attn: Chris Ralston

Date: 04.17.2025
Job No.: 23-1229-00
Project: Oak Ridge Elementary
DIR No.: 472073

You are authorized to make the following changes in the project for the prices shown.

Cost Code	Description	Add	Deduct
40-00158	Off Site Improvement Package	$ 612,114.66	
40-00501	Owner Contingency		$ 306,057.33
40-00502	Construction Contingency		$ 306,057.33
	Totals	**$ 612,114.66**	**$ 612,114.66**
	Net Totals		**$ -**

APPROVAL

Sacramento City Unified School District

By: _____

Date: _____

John F. Otto, Inc. dba
OTTO CONSTRUCTION

By: _____

Date: 04.17.2025

CHANGE ORDER ESTIMATE

JOB #: 23-1229-00 **JOB NAME:** Oak Ridge Elementary School

Our Change Order #:	158	6. Approval Date	
1. Description:	Off Site Improvement Package Changes	7. New Date of Completion:	n/a
2. Memo: (RFI, etc.)	n/a	8. Days Change in Contract:	n/a
3. Pending/Approved:	Pending	10. C/O Amount:	$ 0.00
4. Owner's #:	158	12. Date C/O Written:	04.17.2025

	COST CODE			AMOUNT
Labor		Hours:		
		Hours:		-
Material		Units:		
		Units:		-
Subcontract	40-00158	Name:	Per GMP	1,388,275.00
		Name:	Original Budget	(800,000.00)
		Name:		-
		Name:		-
		Name:		-
Allowance & Contingency 500's	40-00501	Name:	Owner Contingency	(306,057.33)
Equipment	40-00502	Desc:	Construction Contingency	(306,057.33)
		Desc:		-
Other				-
	01-16101	Bond/Insurance		-
	01-16504	Builders Risk Insurance		-
		Profit		23,839.66
		TOTAL CHANGE ORDER AMOUNT		$ 0.00

Prepared By: J. Blatchford Date: 04.17.2025

SUBCONTRACTS					-
Direct Cost of Construction	1	ls	$ 613,626.00	$ 613,626.00	$ 613,626.00
Bonds	1	ls	$ 20,664.00	$ 20,664.00	$ 20,664.00
Chrisp Change Order 001	1	ls	$ 425.00	$ 425.00	$ 425.00
Casey Fogli Credit	1	ls	$ (46,440.00)	$ (46,440.00)	$ (46,440.00)
OTTO - Amendment 5 Off Site Budget	1	ls	$ 800,000.00	$ 800,000.00	$ 800,000.00
SUBTOTAL				$1,388,275.00	**$ 1,388,275.00**
Fee 4.2% - Subcontracts					23,839.66
** Direct Cost of Construction, CF Credit, & Chrisp COR 1 Only*					
Total					**$ 1,412,114.66**

OTTO CONSTRUCTION

February 5th, 2025

Chris Ralston
Sacramento City Unified School District
425 1st Avenue
Sacramento, CA 95818

RE: SCUSD Oak Ridge Elementary School New Campus – Off-Site Improvements
Buy-out Package R4

Chris:

We are pleased to present our Guaranteed Maximum Price (GMP) of **$1,460,062** for the SCUSD Oak Ridge Elementary School Off-Site Improvement Plans.

This buyout package is based upon the work shown in Cycle 5 Off-Site Improvement Plans dated March 11, 2025. Otto Construction Bid Addendum 1 dated 9/26/2024, Otto Construction Bid Addendum 2 dated 9/27/2024.

Direct Cost of Construction……..…….....$1,413,626
Contractor Fee (Direct Cost of Construction less $800,000)……..…….....$25,772
Bonds……..……$20,664
Total Cost of Off-Site Improvements……..…….....~~$1,460,062~~

Total Offsite Costs: $1,412,114.66

Final Offsite plans included an additional sign. See additional costs for Chrisp on following page.

Clarifications:

- Otto excludes city fees for:
  - Irrigation Tap - $3,158
  - 3in Water Meter - $2,723
  - Water Development - $43,428.71
  - Fire Tap - $3,625
- Asphalt paving included per attached takeoff
- Landscape maintenance excluded
- Hazardous materials testing excluded
- Final connection for fire and domestic water by City of Sacramento
- Relocation of existing city utilities not shown on plan excluded
- Cost for excavation permit excluded
- See schedule below per lead times provided by Pacific Excavation. Please note that these dates are calculated by weeks and don't take into account holidays and city closures.
  - 12.16.2024 – 06.16.2025 material lead time (26 weeks)
  - 11.04.2024 – 12.16.2024 City submittal review estimated (6 weeks)
  - **10.07.2024** – 11.16.2024 Subcontractor submittal development (4 weeks)
- As shown above, we have already missed the targeted release date for submittal development. We are hopeful that we can make up the +/- 2 weeks during submittal review and release of materials with quick direction and response from the District.

Sincerely,
OTTO CONSTRUCTION

By:

Maram Daood, Preconstruction Manager
1717 Second Street
Sacramento CA 95811
TEL 916.441.6870
FAX 916.441.6138

	A	B	C	G	H
1	**GMP ESTIMATE - OFF SITE IMPROVEMENTS**				
5					
6	**SPEC.**	**TRADE**		**TOTAL**	**SUB**
7				-	
8		Encroachment Permit		1,876	
9	no spec	Traffic Control		21,200	Capitol Barricade
10	01 60 00	Utility Locating		7,320	BESS
11	01 71 23	Field Engineering		4,140	MVE
12	02 41 00	Site Demolition		58,300	WC Maloney
13	03 10 00	Concrete Forming & Accessories		See Site Concrete	
14	03 20 00	Concrete Reinforcing		See Site Concrete	
15	03 30 00	Cast-In-Place		See Site Concrete	
16	26 00 10	Basic Electrical Requirements		639,497	Pacific Excavation
17	31 00 00	Earthwork		460,260	Bay Cities
18	31 13 16	Tree Protection		7,500	
19	31 23 33	Trenching and Backfilling		See Earthwork	
20	32 12 00	Asphalt Paving		See Earthwork	
21	32 16 00	Site Concrete		117,483	Urata
22	33 00 00	Site Utilities		See Earthwork	
23	33 40 00	Site Drainage		See Earthwork	
24	no spec	Site Striping and Signage		96,050	Chrisp
25					
26					
27		SUBTOTAL		**1,413,626**	
28					
29		CONTRACTOR FEE (less $800k allowance)	4.20%	25,772	
30					
31		BONDS		20,664	
32					
33		**TOTAL GMP**		**1,460,062**	

+ Chrisp COR 001
- Casey Fogli concrete scope

Woodland Office
1805 East Beamer St.
Woodland, CA. 95776
Phone: (530) 406-2220
Fax: (530) 406-2221

Chrisp Company

CL No. 374600
DIR No. 1000000306
A General Engineering
C-13 Fence, Wire, Wood
C-32 Highway Improvement
Union Contractor / No Minority Status
Bond Rate 1.2%

To:	Otto Construction	**Contact:**	
Address:	1717 Second St.	**Phone:**	(916) 441-6870
	Sacramento, CA 95811	**Fax:**	(916) 441-6138
Project Name:	Oak Ridge ES Offsite Improvements EW-1	**Bid Number:**	67332-1
Project Location:	Sacramento, Sacramento Co	**Bid Date:**	3/21/2025

Extra Work

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
01	Added Furnish & Install In-Ground Regulatory Traffic Sign	1.00	EACH	$425.00	$425.00

Total Bid Price: $425.00

Notes:

- **ASSESSED AS PER ORIGINAL QUOTATION AT BID TIME**
- **WRITTEN AUTHORIZATION REQUIRED PRIOR TO SCHEDULING**
-

- NO RETENTION TO BE TAKEN ON CONTRACTS LESS THAN $5,000.00
- Chrisp Company reserves the right to withdraw proposal if written acceptance is not received within 30 days of bid date
- Clean, clear and unobstructed access required for Chrisp Co. work
- Final PAY QTYS presented by owner MUST be agreed by Chrisp Co.
- After receiving contract 10 working days written notice required prior to scheduling of work
- EXCLUDE: Special Insurance Requirements,(i.e. Railroad Insurance,_____)
- This quotation excludes Primary Liability Insurance greater than $2,000,000.
- This quotation excludes all work associated with the project SWPP and WPCP.
- ALL Bid items shall NOT be adjusted or removed without written / or verbal permission.
- Retainage percentage on monthly progress payments to be no greater than the percentage retained by the Owner on its payment to the Contractor. If Owner reduces the retainage percentages on payments to the Contractor, the Contractor shall likewise reduce the retainage percentage on payment to Chrisp Company. Full retention to be released no later than thirty, (30) Days after completion of Chrisp Companies work. Excessive or delinquent retainage will be subject to the highest interest rate allowed by law.
- Chrisp Company shall be reimbursed the full amount for bonds upon submission to General Contractor. Retention shall not be held from bond reimbursement.
- THIS QUOTATION IS BASED ON A STANDARD MONDAY THROUGH FRIDAY WORK WEEK. ADDITIONAL COSTS WILL OCCUR FOR WORK PERFORMED ON WEEKENDS
- CHRISP COMPANY WILL USE EXISTING EMPLOYEE POOL TO PERFORM ALL WORK ON THIS PROJECT. IF THERE ARE ANY HIRING GOALS FOR THIS PROJECT THIS WILL BE EXCLUDED
- EXCLUDE: ALL Safety Training, Badging, Drug Testing and Orientation (To be paid at time and material Cal-Trans
- EXCLUDE: REMOVAL OF USA MARKINGS
- General Contractor Shall Disclose and Update Chrisp Company on all project Milestone bonuses, Chrisp Company shall be awarded a percentage of Milestone bonus in proportion to Chrisp Company percentage of contract work to meet Milestone Deadlines.
- EXCLUDE: Advanced posting of "No Parking" signs
- All work not specifically described in bid items is excluded

ACCEPTED:	**CONFIRMED:**
The above prices, specifications and conditions are satisfactory and hereby accepted.	**Woodland**
Buyer: _____	
Signature: _____	**Authorized Signature:** _____
Date of Acceptance: _____	**Estimator:** Joe Fini (916) 549-8368 jfini@chrispco.com

City of SACRAMENTO
Department of Public Works

Development Engineering
300 Richards Blvd., 3rd Floor
Sacramento, CA 95811
Phone: 916-808-8300

eCAPS #		Permit #
P15000003	**MINOR ENCROACHMENT PERMIT APPLICATION CONSTRUCTION**	ENC 23-3491

OWNER

NAME / POINT OF CONTACT	PHONE	EMAIL	
Chris Ralston	916-395-3980	Chris-Ralston@scusd.edu	
BUSINESS NAME			**JOB NO. / WORK ORDER NO.**
Sacramento City Unified School District			
MAILING STREET ADDRESS		**CITY**	**STATE** / **ZIP**
425 1st Ave		Sacramento	CA / 95818

CONTRACTOR

BUSINESS NAME			LICENSE NO.
Otto Construction			178809
MAILING STREET ADDRESS		**CITY**	**STATE** / **ZIP**
1717 2nd St		Sacramento	CA / 95811
CONTRACTOR POINT OF CONTACT	**PHONE**	**EMAIL**	
Joe Ussery	916-803-8283	jussery@ottoconstruction.com	

SITE

LOCATION OF WORK
4501 Martin Luther King Jr BLVD

EXAMPLES: - 1234 MAIN ST, SACRAMENTO, CA 95814
- MAIN ST BETW 1ST ST AND 4TH ST
- BOUND BY 10TH ST, 14TH ST, U ST AND X ST

START DATE (APPROXIMATE): 12.26.2023
 # OF WORKING DAYS IN PUBLIC ROW: 1
NOTE: BE AS ACCURATE AS POSSIBLE. THIS IS USED TO INVOICE FOR EXPECTED INSPECTION HOURS. DO NOT USE GENERAL 30/60/90 DAYS.

GENERAL DESCRIPTION OF WORK (EXAMPLE: NEW WATER & SEWER TAP, INSTALL ALLEYWAY SIGNS, TRENCH/INSTALL 180 FEET OF ELEC CONDUIT, ETC)
Fire Water Tap - Private side

SCOPE OF WORK

SEPARATE REVOCABLE PERMIT BEING SUBMITTED FOR THESE ELEMENTS:
☐ BENCH ☐ BIKE RACK ☐ MONITORING WELL ☐ SIGN ☐ SIGN TOPPER ☐ OTHER: _____

☐ SIDEWALK / DRIVEWAY

WIDTH (ft)	LENGTH (ft)	DEPTH (in)	MATERIAL (Concrete/Asphalt)

☐ CITY OR COUNTY CONNECTIONS / TAPS

INCLUDE BOTH AGENCY AND FACILITY IN DESCRIPTION. FOR EXAMPLE 'CITY WATER' OR 'SASD SEWER'.

DESCRIPTION	DIAMETER (in)	LENGTH (ft)	MATERIAL	TAP TYPE	INSTALL METHOD
City Water tap into Fire water	6"	10'	DI PVC Private line	Size on Size	Trench
DESCRIPTION	DIAMETER (in)	LENGTH (ft)	MATERIAL	TAP TYPE	INSTALL METHOD
DESCRIPTION	DIAMETER (in)	LENGTH (ft)	MATERIAL	TAP TYPE	INSTALL METHOD

☐ NON-CITY UTILITY

UTILITY COMPANY (SMUD/PG&E/ETC)

WORK TO BE PERFORMED ☐ ABOVE GROUND ☐ BELOW GROUND ☐ BOTH

	LINE TYPE	DIA (in)	LENGTH (ft)	MATERIAL	INSTALL METHOD
☐ UNDERGROUND LINE					

	TYPE (MH/PB,ETC)	DESCRIPTION
☐ UNDERGROUND STRUCTURE		
☐ ABOVE GROUND STRUCTURE OR LINES	DESCRIPTION	

☐ ROADWAY TRENCHING	WIDTH	LENGTH		DEPTH
☐ SMALL CELL SITE	NAME	CITY POLE No.	PRIVATE POLE OWNER	ADDITIONAL INFO
☐ BANNERS	APPLICANT	TOTAL NO.	DATE RANGE	☐ MAP INCLUDED ☐ REV PERMIT REQ.
☐ OTHER	DESCRIPTION			

RELATED BUILDING / PW PERMITS: _____

OWNER'S SIGNATURE: _____ **DATE:** 11/27/23

By signing this application, Owner agrees to comply with the requirements of Sacramento City Code Chapter 12.12. The Code can be found at: http://www.qcode.us/codes/sacramento/.

Final Processing:

1. Owner and Contractor will be notified by email or phone call when permit has been approved.
2. Approved permits will remain active a maximum of 60 calendar days from approval date or until the Estimated Start Date listed, whichever occurs first.
3. Contractor is required to contact the Construction Inspection Help Desk at 916-808-6810 a minimum of 1 week prior to the requested start date of work to schedule a preconstruction meeting.
4. If Contractor has not called the Construction Inspection Help Desk as required by #2 and #3 above, the permit status will change to EXPIRED.
5. The Owner or Contractor may request the City to delay the start date of the project, request an extension of the project duration, or make other modifications to the application by submitting the request in writing by sending an email to Encroachments@cityofsacramento.org. Please include the project address and ENC # in the Subject Line of the email.

PERMIT DEPOSIT	CITY APPROVER		CEIVED DATE
$ 1876.00		SACRAMENTO Department of Public Works APPROVED City of Sacramento Plan Review DEVELOPMENT ENGINEERING By: Julie Eising on Mar 29, 2024	APPROVED DEPARTMENT OF UTILITIES Lorenzo Hernandez 03/28/2024

ADDITIONAL INFO			
☐ CERTIFICATE OF INSURANCE	☐ GENERAL LIABILITY - $500K COMBINED SINGLE LIMIT ☐ STANDARD ACCORD FORM ON COMPANY LETTERHEAD ☐ SIGNED BY AGENT ☐ CITY OF SACRAMENTO LISTED AS CERTIFICATE HOLDER ☐ CITY OF SACRAMENTO, ITS OFFICIALS, AGENTS, EMPLOYEES & VOLUNTEERS LISTED AS ADDITIONAL INSURED ☐ ADDITIONAL INSURED ENDORSEMENT ☐ A.M. BEST GUIDE RATING OF A-VII OR BETTER ☐ ISSUE DATE, POLICY'S EFFECTIVE DATE, EXPIRATION DATE LISTED		
☐ OTHER AGENCY PROJECT	AGENCY NAME	RECORD DRAWING / AS-BUILT REQUIRED ☐ YES ☐ NO	
☐ BOND REQUIRED	CONSTRUCTION COST	BOND AMOUNT	
☐ REVOCABLE PERMIT REQUIRED	REV PERMIT NUMBER	DATE APPROVED	

Construction Encroachment Fee Summary
Development Engineering
300 Richards Blvd
Sacramento, CA 95811

Address: **4501 Martin Luther King Jr. Blvd** File Number: **ENC**

Administration		***Inspection***	
Project Length (Days)	1	Inspection Required	Yes
Utility Review	Yes	New Taps Proposed	Yes
Addl Plan Review (Hrs)	0	No. of TCP Pages	1
Roadway Trenching Fee[1]	0		

Notes:

[1] Per Utility Cut Tracking System. This cell is for the combined Trenching Fee and Admin Fee, as provided by the Tracking System.

Fee Summary

Administration and Review Fees

	Total
Minimum Deposit	$ 300.00
Utility Review	$ 328.00
Plan Check	$ 82.00
Traffic Control Plan Review	$ 106.00
Trench Cut Fee (Based on Trenching Area)	$ -
Subtotal:	**$ 816.00**

Inspection Fees

	# Days	Hr / Day	Cost / Hr	Total
Pre-Construction Meeting	1	1	$212	$ 212.00
Utility Coordination	3	1		$ 636.00
Traffic Control Inspection (Daily, First 5 Days)	1	1		$ 212.00
Traffic Control Inspection (Daily, Over 5 Days)	0	0.5		$ -
			Subtotal:	**$ 1,060.00**

Total Fee: $ 1,876.00

Accela Fee Schedule

Code	Item	Amount	Value
DE_ENC01	ENC Minimum Deposit	$ 300.00	1
DE_ENC02	ENC Plan Check Deposit 1	$ 516.00	516
DE_ENC03	ENC Plan Check Deposit 2	$ -	0
DE_ENC04	ENC Plan Check Full Cost Recov	$ -	0
DE_ENC05	ENC Inspection Deposit	$ 1,060.00	1060
DE_ENC06	ENC Inspection Full Cost Recov	$ -	0
DE_ENC08	Trench Cut PW Inspection	$ -	0

DIV 01 00 00

TRADES **Traffic Control**

Firm	Capitol Barricade
Contact	Paul Terrebonne
Phone	(916) 451-5176
City, State	Sacramento
CL #	
DIR #	
Union or Prev.Wage	
Addenda	
SBE $	
DVBE $	

Section	Description	Qty.	Unit Price	PLUG	
	BASE BID				
no spec	Traffic Control Plan				1,200
	Daily Rate	10	2000	20,000	20,000
	TOTAL				21,200

Capitol Barricade

☑ 6001 Elvas Ave., Sacramento, Ca. 95819 (916) 451-5176
FAX (916) 451-5388
☐

Quote

Customer : OTTO Construction
Contact :
Phone # :
E-Mail :

Job Location : MLK Jr Blvd.
Sacramento, CA
Project :
Non-Engineer Stamped TCP

Quote # : 837
Date : October 9, 2024
Rep. : Paul Terrebonne
FOB :

Item #	Quantity	Description	Unit Cost	Extended Cost
TCP	6 Pages	Traffic control plans (non engineer stamped, per page)	$200.00	$1,200.00
ENG	Per Page	Site Specific Engineer Stamp Traffic Plan Per Page	$450.00	
		*** Additional Traffic Plans will incur an additional cost above the quoted price.		

Comments :

Capitol Barricade is now providing a high quality Traffic Striping Paint. Please inquire with our office for pricing and availability.

Notes :

TC Plan : $1,200.00
Engineer Stamps : N/A
Total : $1,200.00

This quotation is valid on orders placed within 30 days. All orders placed are subject to the standard credit terms & policies of Capitol Barricade Inc. Unless indicated all orders are F.O.B. Capitol Barricade Inc. office.

Capitol Barricade

☑ 6001 Elvas Ave., Sacramento, Ca. 95819 (916) 451-5176
FAX (916) 451-5388
☐

Quote

Customer : OTTO Construction
:
:
:

Job Location : MLK Jr. Blvd
Sacramento, CA
Project : TC Crew - 2 Person
Monday - Friday Day Work

Quote # : 842
Date : October 9, 2024
Rep. : Paul Terrebonne
FOB :

Item #	Quantity	Description	Unit Cost	Extended Cost
TC	8 HRS	Mon-Fri Rate - Day Rate, 2 Person with standard equipment for 8 hours (truck with signs, stands, cones, arrow board)	$2,000.00	$2,000.00
TC	4 Hr Min	Labor Rate - Day/Night, 2 Person with standard equipment for 4 hours (truck with signs, stands, cones, arrow board)	$1,000.00	
OT	Per Hr	Saturday/Overtime Labor Rate, 2 Person with standard equipment (truck with signs, stands, cones, arrow board)	$283/hr	
DT	Per Hr	Doubletime Labor Rate - 2 Person with standard equipment (truck with signs, stands cones, arrow board)	$318 /hr	
TCP	Per Page	Site Specific Traffic Control Plan **(Non Engineer Stamped)** (Special Prcing 15+ Pages)	$200.00	
ENG	Per Pg	Engineer Stamp - will be required for CalTrans ROW Pages	$250.00	
	****	**If plans exceed 15 Pages based on info given the price will have to be amended to include new plans.**		
ARW	Per Day	Arrow Board Rental		
RBL	Per Set (12)	Rumble Strip		
CMS	Per Board	Changeable Message Board		
TRVL	Per Day	Travel to Jobsite (Varies per location) $100 Per Hr		
		* All rates are for Mon-Fri, Day work for 2 Person Changes to plan may change pricing.		
		Night Work & Saturdays bill at overtime rate, Sundays/Holidays bill at double time rate.		
		All jobs have a 4 hour minimum charge.		
		** All Traffic Control Billed at NET 30 **		
		Special equipment such as CMS, Attenuator trucks, Rumble Strips, additional arrowboards, or light towers		
		are not included with standard equipment and will incur additional charges if needed.		
		***** Additional Traffic Plans will incur an additional cost above the quoted price.**		
		**** ALL QUOTES GOOD UNTILL 7/1/2025 ****		

Comments :

Capitol Barricade is now providing a high quality Traffic Striping Paint. Please inquire with our office for pricing and availability.

Notes :

TC Crew Per Day : $2,000.00
Drive Time : N/A
:
All Line Items Total $2,000.00

This quotation is valid on orders placed within 30 days. All orders placed are subject to the standard credit terms & policies of Capitol Barricade Inc. Unless

DIV 01 00 00

TRADES **Surveying**

Section	Description	Qty.	Unit Price	PLUG	Epic Land Surveying	Mid Valley Engineering					
				Firm	Epic Land Surveying	Mid Valley Engineering					
				Contact	Titan Ginger	Steven Chambers					
				Phone	209.845.2594	866.526.4214					
				City, State	Oakdale, CA	Modesto, CA					
				CL #							
				DIR #	1000013102	1000007281					
				Union or Prev.Wage	Union	Union					
				Addenda							
				SBE $							
				DVBE $							
	BASE BID				11,550	4,140					
01 60 00	Utility Locating			7,320	7,320	7,320					
01 73 23	Field Engineering				Y	Y					
	TOTAL				18,870	11,460					

October 1, 2024 NC23171

CONSTRUCTION SURVEYING PROPOSAL

OAK RIDGE ELEMENTARY SCHOOL (OFFSITE)

Sacramento, CA
Bid Date: 10/1/2024
DIR#: 1000007281

Contact: Steven Chambers – Estimator – 866.526.4214 – schambers@mve.net

MVE, INC. IS PLEASED TO PROVIDE THE FOLLOWING PROPOSAL FOR CONSTRUCTION SURVEYING SERVICES:

SCOPE OF WORK:

1) Site Control: Establish secondary horizontal and vertical Site Control. Site Control will be based on the primary survey control as provided by the Engineer or Surveyor of Record which shall include Northings, Eastings, Elevations & Descriptions. Site Control to be protected by Contractor. If Site Control is disturbed or destroyed, it will be considered extra work to reestablish the Site Control. It will also be considered extra work if a level/bench loop is required to establish vertical values. **CONTROL FOR CONTRACTOR** – Site Control to be provided upon request to Contractor to assist in their GPS machine control grading/models.

2) Wet Utility Connections: ***SEWER*** **–** Provide one (1) stake at 50' intervals to horizontal centerline of pipes (6" and larger). Additional stakes will be provided for each manhole and cleanout. ***WATER*** **–** Provide one (1) stake at 100' intervals to horizontal centerline of pipes. Additional stakes will be provided for each lateral and fire hydrant. **NOTE:** Water line grades are excluded. Water line stakes will have hub elevations for reference.

3) Curb: Provide one (1) stake at 50' intervals and all grade breaks, radius points, beginning and end of curves.

TOTAL **$4,140.00**
(2 Total Site Visits)

Notes:

1. Acceptance of this proposal is acceptance of the Scope of Work listed above (and the understanding that the work to be performed is limited to that specific Scope of Work) and the Notes and Exclusions listed below. All services within this Scope of Work include performing the work once. Additional staking, re-staking and interval changes are all considered extra work.
2. MVE requires that no retention be withheld.
3. This proposal does not include an allowance for re-staking. All re-staking will be considered extra work.
4. Contractor must provide the following to MVE ten (10) working days prior to MVE being onsite: a complete and current plan set, specifications, design changes and RFI clarifications in PDF format, and an electronic CAD file which includes the Horizontal and Vertical Survey Control. This proposal and price assume that all provided CAD files will be accurate, usable, and provided in .DWG format. All revisions must be provided in CAD format. MVE assumes no responsibility for errors in or resulting from the provided data.
5. Cuts and/or fills will be provided to design grades as shown on the field ready plans provided by Contractor.
6. All Staking Requests must be received by MVE's designated Project Manager three (3) working days prior to the work being scheduled. Any request submitted after 12:00 pm will be considered as being received the following workday. If any changes or revisions are made to the CAD files, plans or staking request form within the three (3) working days prior to being onsite, an additional two (2) workings days will be added for additional calculations and/or revisions.

7. This proposal includes no more than two (2) site visits. Additional site visits required for the Scope of Work listed above will be billed at $2,070.00 each for a 1-man survey crew and/or $3,340.00 each for a 2-man survey crew. A site visit is defined as a minimum of four (4) hours and a maximum of eight (8) hours; any time below four (4) hours will be counted as one-half (0.5) a site visit.
8. Extra work must be acknowledged and agreed to in writing prior to the extra work being completed. MVE will notify Contractor if any work requested is out of scope and is therefore extra work. If MVE performs extra work and notifies the Contractor, Contractor has ten (10) days to dispute the extra work. If Contractor does not dispute the extra work within the ten (10) days, Contractor forfeits the right to do so and will pay MVE for the extra work in accordance with Note #6 listed above.
9. If Contractor suspects that MVE's work is in error, Contractor must notify MVE in writing within forty-eight (48) hours of discovery and allow MVE reasonable time to investigate/verify the work in question prior to any rework being done. If Contractor does not notify MVE as specified, MVE will not be held responsible for any costs incurred for the rework, and delays or liquidated damages.
10. The Contractor shall make payments to MVE within thirty (30) days after receipt of MVE's monthly invoices. If payments are not made to MVE within the thirty (30) days after receipt of invoice, MVE reserves the right to charge 1.5% interest per month until payment has been received. If payments are not made to MVE within forty-five (45) days after receipt of invoice, MVE reserves the right to stop work. If MVE stops work because of non-payment, MVE will not be held responsible for any damages, delays or any other costs incurred.
11. Client agrees to limit the liability of consultant, its principals, and employees, to client and to all contractors and subcontractors on the project, for any claim or action arising in tort or contract, including attorneys' fees and costs and expert witness fees and costs, to the sum of $50,000 or consultant's fee, whichever is greater. However, if consultant's fee exceeds $250,000, liability to client and to all contractors and subcontractors, including attorneys' fees and costs and expert witness fees and costs, shall not exceed $250,000.
12. This bid does not account for any overtime, night, holiday, or weekend work performed on this project. Time and one-half (1.5x) shall be charged for all work performed after eight (8) hours, Monday through Friday. Work performed in excess of twelve (12) hours, Monday through Friday, shall be paid at double (2x) time. The first twelve (12) hours of work performed on Saturday shall be paid at time and one -half (1.5x) and all additional hours thereafter at double (2x) time. Sunday shall be paid at double (2x) time and Holidays at triple (3x) time.
13. If MVE survey crews are unable to perform survey services at the time requested due to the site not being ready or a scheduling conflict with other trades, the Contractor is responsible to pay for the site visit in accordance with Note #7.
14. Exclusions: Additional Floor Gridlines, Agency Fees & Permits, Anchor Bolts/Plates, As-Builts, AutoCAD Re-creation, Background/LiveScan, Blue Tops, Bollards, Boundary Survey, Digital Terrain Models, Electrical, EV Chargers, Fencing, Final Property Survey, Gas Lines, Irrigation, Joint Trench Mainline, Landscaping, Landscape/Walkway Lights, Pull Boxes, Monumentation, Potholes, Quantity Surveys, Record Drawings, Record of Survey, Sawcuts, Signage, Sidewalks, Site Balance, Striping, Survey Monitoring & Traffic Control
15. This proposal is effective for 90 days and will be subject to review thereafter.

Thank you for considering MVE. If there are additional scope items, or clarification of any of the above, please call or email Steven Chambers, Estimator, at (209) 526-4214 or schambers@mve.net.

BESS TESTLAB, INC.
Hayward (Corporate) | Fresno | Los Angeles | T. (408) 988-0101 | F. (408) 988-0103
Utility Locating - Ground Penetrating Radar (GPR) - Electromagnetic Pipe Locators
Structural Concrete Scanning - Potholing Vacuum Excavation - CCTV Pipe Inspection
Mobile LiDAR Scanning - 3D Scanning - 3D Utility Mapping - www.besstestlab.com

Date:	November 8, 2024	**Quote No.:**	KK-110824-1
Customer:	Otto Construction		
Site:	SCUSD Oak Ridge Elementary School	**City:**	Sacramento
Ref. No.:		**County:**	Sacramento
Requestor:	Maram Daood	**Phone No.:**	916.216.4697
Email:	MDaood@ottoconstruction.com	**Fee Rate:**	Prevailing Wage/CPR

Project Description:

Bess to provide Utility Mark & Locate with a locating report for SCUSD Oak Ridge Elementary School, Sacramento. Plan attached for crew reference.

Code	Service Description	Qty	Unit	Unit Price	Sub-Total
PM-100	Project Manager	1	HR	200.00	$ 200.00
L-100	1 Person Utility Designation W/GPR& EM Pipe Locator	32	HR	195.00	$ 6,240.00
L-107	Deliverable Report/SKETCHES	6	HR	110.00	$ 660.00
A-100	Administrative Support/ Certified Payroll	2	HR	110.00	$ 220.00
			TOTAL	**$**	**7,320.00**

Rates and Reimbursable Expenses:

- Overtime applies after 8 hours of work and weekends.
- Day rates are portal to portal from our nearest office with in 50 miles. Travel rates apply over 50 miles
- Day rates apply to day shift (typical BESS day shift hours are 7:00 AM to 4:30 PM).
- Prevailing wage and night rates will apply when necessary.
- Mileage expenses, if applicable, shall not exceed the rate established by the IRS for the current year.
- Lodging and meals, when necessary, will be charged at cost plus 10%, unless specified otherwise.
- Outside reproductions, shipping, services and consultants will be charged at cost plus 10%.
- Cost of normal field supplies are included in the hourly rates.
- Payment Terms Net 30

I, the undersigned, have read, reviewed and accept the attached proposal, including attachments, and authorize Bess Testlab, Inc. to proceed with the work described above as witnessed and attested by my signature below.

By: _____ Title: _____

(Print or Type Name) (Print or Type Title)

_____ _____

(Signature) (Date)

BESS TESTLAB, INC. STANDARD AGREEMENT
PROVISIONS AND CONDITIONS

I. **DESCRIPTION OF SERVICES:**

A. BASIC SERVICES. This contract provides for the performance of services referred to herein as Basic Services. The requirements for performance of said services are limited to those services explicitly stated in this Agreement for Utility Potholing and/or Locating Services.

B. ADDITIONAL SERVICES. Any services which may be required after the commencement of the Project and that are not covered in the Agreement, shall be in addition to the Basic Services. Any Additional Services shall qualify for additional compensation at current rates.
Any services needed to modify specifications or plans, originally produced as specified in the Contract Documents, in order to bring the construction cost within any limitation established by Client (based on bonafide bid prices) will be considered Additional Services and paid for as such by Client.

C. ADDITIONAL WORK AUTHORIZED IN WRITING. The requirements of the Contract Documents may be supplemented, and minor variations and deviations in the Work may be authorized, in one or more of the following ways:
1. Field Order approved in writing by both parties;
2. Drawing or sample approved in writing by both parties.
3. Issuance of written interpretation of clarification approved in writing by both parties.

D. EXCLUSIONS. Unless specifically included in the Basic Services or authorized as Additional Services, the following items are not included:
1. Any work associated with sewage treatment facilities.
2. Any work associated with water treatment facilities.
3. Any work associated with archaeological, biological, ecological or environmental studies.
4. Redesign due to changes imposed upon us by Client or which may be required in the event additional laws, regulations or policies and promulgated by governmental agencies subsequent to the date of this Agreement.
5. Preparation of landscape and irrigation plans.
6. Any requested changes after design is complete or partially complete.
7. Any work associated with a Development of Regional Impact study.
8. Topographic and tree survey.
9. Architectural services.
10. Soils investigation and testing.
11. Dredge and fill permits.
12. Restaking.
13. Rezoning and/or land use plan amendment.
14. All permit fees, filing fees, search fees, prints or other out-of-pocket expenses.
15. Participation in any litigation.

NOTE: These items can be provided and will result in additional compensation to Bess Testlab, Inc. if authorized by the Client.

II. STANDARD PROVISIONS:

A. PROPOSAL EXPIRATION DATE. This proposal will remain valid for a period of ninety (90) days (unless otherwise stated) from the date of this Agreement. The rates and prices quoted on the Project are firm for a period not to exceed one (1) year. Any work required to be performed after that date may have costs adjusted to reflect the prevailing rates at that period of time.

B. INSURANCE REQUIRED. The Bess Testlab, Inc. shall carry, at all times, and on all operations hereunder, Workers′ Compensation insurance and general and automobile liability insurance.

C. LIMITATIONS OF RESPONSIBILITY.
1. Neither Bess Testlab, Inc. authority to act under this Agreement of elsewhere in the Contract Documents or any decisions made by Bess Testlab, Inc. in good faith either to exercise or not exercise such authority shall give rise to any duty or responsibility of Bess Testlab, Inc. to any Contractor, and Subcontractor, and supplier, or any other person or organization performing any of the Work, or any surety for any of them.
2. Whenever in the Contract Documents the terms as ordered, as directed, as required, as allowed, as approved, or terms of like effect or import are used, or the adjectives reasonable, suitable, acceptable, proper, or satisfactory, or adjectives of like effect or import are used to describe a requirement, direction, review, or judgment of Bess Testlab, Inc. as to the Work, it is intended that such requirement, direction, review, or judgment will be solely to evaluate the Work for general compliance with the Contract Documents (unless there is a specific statement indicating otherwise). The use of any such term or adjective shall not be effective to assign to Bess Testlab, Inc. any duty or authority to supervise or direct the furnishing or performance of the Work or any duty or authority to undertake responsibility contrary to the provisions in previous paragraphs.
3. Bess Testlab, Inc. will not be responsible for Contractor′s means, methods, techniques, sequences, or procedures of construction, or the safety precautions and programs incident thereto, and Bess Testlab, Inc. will not be responsible for Contractor′s failure to perform or finish the Work in accordance with the Contract Documents.
4. Bess Testlab, Inc. will not be responsible for the acts of omissions of Contractor or any Subcontractor, and Supplier, or of any other person or organization performing or furnishing any of the Work.
5. Payment cannot be withheld for the poor performance of others. Bess Testlab, Inc. is entitled to prompt payment for services rendered regardless of the quantity or quality of work performance by any other Contractor engaged as part of this Project. Poor performance by others shall not be the basis for suspension of payment to Bess Testlab, Inc.
6. It is necessary that Bess Testlab, Inc. be advised in writing at an early date or there are budgetary limitations for the overall Project Cost or Construction Cost. Bess Testlab, Inc. will endeavor to work within those limitations. If requested, and Bess Testlab, Inc. is compensated as Additional Services, Bess Testlab, Inc. will submit opinions as to the probability of completing construction within the budget and, where appropriate, suggest an adjustment in the budget or a revision in the extent or quality of the Project. The Client hereby acknowledges that estimates of probable construction costs cannot be guaranteed, and such estimates are not to be construed as a promise to design facilities within a cost limitation. If greater assurance as to probable construction costs is necessary, or if formal estimates are required, an independent cost estimator should be employed.

D. HAZARDOUS SUBSTANCE. It is understood and agreed that in seeking the professional services of Bess Testlab, Inc. under this Agreement, the Client does not request Bess Testlab, Inc. to undertake uninsurable or potentially uninsurable obligations for the Client′s benefit involving or related in any manner to hazardous substances. Therefore, Bess Testlab, Inc. undertakes no such obligation hereunder, and the Client agrees to hold harmless, indemnify, and defend Bess Testlab, Inc. from and against any and all claims, losses, damages, liability and costs arising out of or in any way connected with the presence, discharge, release or escape of contaminates or hazardous substances of any kind, or environmental liability of any nature, in any manner related to services performed by Bess Testlab, Inc. under this Agreement.

E. NOTIFICATION OF DEFECTS. In order to mitigate losses from any claimed deficiency in the service(s) rendered by Bess Testlab, Inc. notification must be promptly given of such claimed deficiencies.

F. TERMINATION OF AGREEMENT.
1. This Agreement may be terminated by either party upon seven (7) days written notice should the other party fail substantially to perform in accordance with its terms through no fault of the party initiating the termination.
2. This Agreement may be terminated by the Client upon at least seven (7) days written notice to Bess Testlab, Inc. in the event that the Project is permanently abandoned.
3. In the event of termination not the fault of Bess Testlab, Inc., Bess Testlab, Inc. shall be compensated for all services (Basic Services and Additional Services) performed to termination date, together with any Reimbursable Expenses then due and Termination Expenses of ten percent (10%) of unbilled fees.

G. RIGHTS. Failure of either party to enforce any of its right hereunder shall not constitute a waiver of such rights, or any other rights hereunder.

H. MISCELLANEOUS PROVISIONS.
1. Bess Testlab, Inc. shall not be liable for failure to perform or for delay in performance of this contract due to fire, flood, strike, to other labor difficulty, act of any governmental authority, riot, embargo, car shortage, wrecks or delay in transportation, or any other unavoidable and unforeseeable cause beyond the reasonable control of either party.
2. This Agreement shall be governed by the laws of the State of California.
3. As to all acts or failures to act by either party to this Agreement, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have occurred in any and all events not later than the relevant Date of Substantial Completion of the Work, and as to any acts or failures to act occurring after the relevant Date of Completion, not later than the Date of Issuance of the Final Certificate for Payment.
4. The Client and Bess Testlab, Inc., respectively, bind themselves, their partners, successors, assigns and legal representatives to the other party to this Agreement and to the partners, successors, assigns and legal representatives of such party with respect to all covenants of this Agreement. Neither Client nor Bess Testlab, Inc. shall assign, sublet or transfer any interest in this Agreement without the written consent of the other.
5. As a part of this Agreement, Bess Testlab, Inc. will be allowed to post an aesthetically pleasing sign of appropriate size and professional appearance on the Project site showing scope of services being provided and identifying the Project.
6. This Agreement represents the entire integrated agreement between the Client and Bess Testlab, Inc. and supercedes all prior negotiations, representations

or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the Client and Bess Testlab, Inc.

III. DOCUMENTATION AND WORK PROJECT:

A. OWNERSHIP OF WORK PROJECT. All original sketches, tracings, drawings, computations, details, design calculations and other documents and plans that result from Bess Testlab, Inc. services under this Agreement are and remain the property of Bess Testlab, Inc. as instruments of service. Where such documents are required to be filed with governmental agencies, Bess Testlab, Inc. will furnish copies to the Client upon request.

B. REUSE OF DOCUMENTS. All documents including drawings and specifications prepared by Bess Testlab, Inc. pursuant to this Agreement are instruments or service in respect to the Project. They are not intended for, or represented to be suitable for, reuse by the Client or to others on extensions of the Project or on any other project. Any reuse without written verification or adaptation by Bess Testlab, Inc. for the specific purposes intended will be at Client's sole risk and without liability or legal exposure to Bess Testlab, Inc. Client shall indemnify and hold Bess Testlab, Inc. harmless from all claims, damages, losses and expenses including all attorney's fees, trials or appeals arising out of or resulting from any reuse. Any such verification or adaptation for use on extensions of the Project or any other project will entitle Bess Testlab, Inc. to further compensation at rates to be agreed upon by Client and Bess Testlab, Inc.

IV. AGENCY AND THIRD PARTIES:

A. AGENCY POWER FOR PERMITS, ETC. Bess Testlab, Inc. personnel assigned to the Project are authorized by the Client to serve as his Agent in making application for permits.

B. RELATIONSHIP WITH OTHER CONSULTANTS. Where other consultants are assigned to this Project by the Client, Bess Testlab, Inc. is authorized to work directly with said consultants, as required, to perform the service(s) outlined herein. The Client shall insure that such other consultants will be available to Bess Testlab, Inc. as required.

C. ADDITIONAL CONSULTANTS. Bess Testlab, Inc. shall obtain separate authorization from the Client before obtaining any required subconsultants other than those required to perform the Basic Services and/or Additional Services specifically stated in the Agreement or any amendment thereto.

V. BASIS AND CONDITION OF PAYMENTS:

A. MONTHLY INVOICES. Payments for Basic Services shall be billed on a monthly basis for work performed to date and shall be in proportion to services performed. Included in this billing shall be any charges for Additional Services and for Reimbursable Expenses as defined in Paragraph B below.

B. REIMBURSABLE EXPENSES. Include actual expenditures made by Bess Testlab, Inc. in the interest of the Project. These expenses may include any of the following:

1. Expense of any additional insurance coverage or limits, including professional liability insurance in excess of that normally carried by Bess Testlab, Inc., and Bess Testlab, Inc. consultants;
2. Renderings and models requested by the Client;
3. Expense of overtime work requiring higher than regular rates;
4. Fees paid for securing permits, licenses and other approval of authorities having jurisdiction over the Project;
5. Other out-of-pocket expenses including, but not limited to, Professional Associates (whose expertise is required to complete the Project), travel expenses (lodging, meals, etc.), job-related mileage, long distance telephone calls, printing, computer time charges, fax charges, etc., the charges for which shall include an administrative charge of fifteen percent (15%).

C. TERMINATION EXPENSES. If the Project is suspended or abandoned in whole or in part for more than three months, Bess Testlab, Inc. shall be compensated for all services performed prior to receipt of written notice from the Client of such suspension or abandonment, together with Reimbursable Expenses then due and all Termination Expenses as defined in STANDARD PROVISIONS, Paragraph G.3. If the Project is resumed after being suspended for more than three months, Bess Testlab, Inc. compensation shall be equitably adjusted.

D. INTEREST AND COLLECTION COSTS.

1. Late Payments: If Client fails to make any payment due to Bess Testlab, Inc. for services and expenses within ten (10) days after receipt of Bess Testlab, Inc. invoice, the amounts due to Bess Testlab, Inc. shall include a finance charge of 1.5 percent per month, or eighteen percent (18%) per annum, from said 10th day.
2. Should it be necessary to collect this account through an attorney, Client agrees to pay all costs of collection, including any reasonable attorney's fees, or fees for trials or appeals.

VI. UTILITY POTHOLING AND LOCATING TECHNICAL STANDARDS:

A. UTILITY POTHOLES. Information obtained by direct exposure of the existing utilities can greatly increase the level of confidence with respect to the location of underground utilities at a particular jobsite. Utility exposure (Utility Pothole) permits three-dimensional measurements, in relation to the existing surface elevation and surface features, to be taken on utilities for accurate location at each pothole. The overall level of confidence with respect to the location of site utilities can be raised by increasing the number of potholes examined; however, Bess Testlab, Inc. provides no guarantee of the location of utilities on the site other than at the locations where potholes have been performed.

B. UTILITY LOCATING. Utility locating services include the horizontal, above ground detection and marking of underground utilities. Ground Penetrating Methods are used to indicate the presence and surface position of buried utilities. Utility locating information should not be used for construction purposes, or where exact horizontal and vertical measurements are required.

1. The accuracy of utility locating designating and depth of cover readings obtained by utilizing Geophysical and Ground Penetrating Radar equipment and techniques are subject to field and soil conditions beyond our control. Bess Testlab, Inc. will make reasonable efforts to provide comprehensive and correct positional utility marks to the limits obtainable by the instrumentation used and the existing ground conditions; however, Bess Testlab, Inc. provides no guarantee that all existing utilities on a particular site will be properly located using these methods.

C. Utilizing Bess Testlab, Inc. utility locating and/or utility potholing services does not relieve any party from their obligation to contact the utility damage prevention system before digging begins.

D. Utility marks placed on the ground by Bess Testlab, Inc. are not to be used for construction purposes.

E. Electronic Utility Designation is an indirect method of determining the existence and location of subsurface structures. As such, BESS offers this service to its clients without warranty. The information derived from this method SHOULD NEVER be used for design and only as an assessment tool in determining the possibility of underground structure existence.

F. BESS offers this service on a "Best Effort" basis using industry acceptable methods (i.e., electronic pipe and cable locating equipment, Ground Penetrating Radar (GPR), Pipeline Current Mapper (PCM), etc.) to determine the approximate horizontal position of underground structures. The client, as demonstrated by signature below, agrees to hold BESS harmless of any liability through client's use of this information.

G. The client has read and agrees with following key points of this service:

1. Electronic Designation and Clearing CAN NOT identify non-conductive plastic, concrete, clay, non-shielded fiber optic lines or other non-conductive underground substructures even though they may exist in the area that is being investigated. Structures that cannot be located with conventional pipe locator will attempted to be located using GPR.

2. Non-conductive and unobstructed gravity flow lines such as sewer, storm drain, irrigation, etc., will be designated using a Sonde/Pushrod method and only if there is access within 100 ft. of the target/goal area.

3. Adverse site and underground soil conditions may affect GPR instrument readings giving highly inaccurate representations of underground structures.

4. Electronic depths are NEVER documented, but may be field-reported solely at the discretion of field personnel depending upon their evaluation of the subsurface environment. In the event depths are requested and reported they should be considered as an approximation only and not a true representation of actual depths of structure which can only be obtained through potholing and visual verification of structure.

5. Identification of the utility will be limited to those utilities that may be traced to physical structures that are clearly marked with the owner's identification. Utilities not identifiable by BESS field crews due to lack of utility record information or above ground appurtenances will be marked with PINK paint on the ground surface and annotated as "Unknown" on project deliverables.

6.In order to prevent conflict with official markings done by utility operators or their representatives, all markings will be done in PINK paint. Utilities will be indicated by standard utility abbreviations that will be marked at no more that 50-ft. intervals. Colored dots will be used when confidence is high as to the type of utility detected and full color markings will only be used when located in places other than Public Right-of-Way.

OAK RIDGE ELEMENTARY SCHOOL OFF SITE PACKAGE
CONSTRUCTION STAKING
PROPOSAL # 245964
DIR# 1000013102
PLS# 8366
SACRAMENTO, CA
OCTOBER 1ST, 2024

CONSTRUCTION STAKING

- **Office Calculation, Setup and Drafting** – All staking services for this scope of work includes calculations, staking setup, in-house drafting, staking map preparation and support for field staff.
- **Demolition Limits** – Install one set of nails for saw cut lines on 75-foot intervals, including each angle point. The nails will be horizontally referenced only.
- **Utilities**
  - Storm Drain
    - Mainline – Install one set of offset stakes with line and grade on 50-foot intervals, including cleanouts, drain inlets, manholes and the point of connection. The offset stakes will be vertically referenced to the proposed elevations.
    - Cleanouts – Install two offset stakes for each cleanout. One offset stake will be vertically referenced to the proposed elevations.
    - Drain Inlets – Install two offset stakes for each drain inlet. One offset stake will be vertically referenced to the proposed elevations.
    - Point of Connection – Install two offset stakes for the point of connection. One offset stake will be vertically referenced to the proposed elevation.
  - Electrical
    - Pole Mounted Site Lights – Install two offset stakes for the two pole mounted site lights. The offset stakes will be vertically referenced to the nearest hard surface feature.
    - Traffic Signal Lights – Install two offset stakes for the four-pole mounted traffic signal light. The offset stakes will be vertically referenced to the nearest hard surface feature.
    - Transformer Pad – Install two offset stakes for the transformer pad. The stakes will be vertically referenced to the nearest hard surface feature.
- **Finish Grade**
  - Curb and Gutter – Install one set of offset stakes with line and grade on 35-foot intervals to either back of curb or face of curb to include angle points, points of curvature, radius points, and grade breaks. The stakes will be vertically referenced to the proposed elevations.
- **Quality Control** – During the staking process, an in-house as-built survey of the established stakes will be performed, for our use only, to verify the accuracy and precision tolerances of the staking.

FIXED FEE: $11,550.00

1214 W. F Street Ste, 208D Oakdale CA 95361 • Ph. (209) 845-2594 • Fx. (209) 845-2555 • epicsurveying.com

CONSTRUCTION STAKING (Cont'd)

Exclusions:

- *As-Built Surveys*
- *Bollard Light Layout*
- *Boundary Survey / Resolution / Verification*
- *Bolt Pattern Layout*
- *Building Corners*
- *Canopy Footings*
- *Clearing and Grubbing*
- *Conformance Surveys*
- *Control Re-creation*
- *Corner Records*
- *Decorative Concrete Features*
- *Design*
- *Design Re-creation*
- *Design Revision Implementation and Incorporation*
- *Electrical Trenching Layout*
- *Fencing Layout*
- *Gas Staking*
- *Grade Interpolation*
- *Hard Copy Plan Printing*
- *Installation of Site Control for Model Building*
- *Irrigation Staking*
- *Letter Preparation*
- *Meetings/Phone Meetings*
- *Monument Installation*
- *Monument Signs*
- *Property Line Staking*
- *Record of Survey*
- *Re-staking Due to Lost, Disturbed, or Destroyed Stakes*
- *Rainwater Leader/ Roof Downspout Layout*
- *Signage and Striping Layout*
- *Topographic Surveys*
- *Fire Riser Location*

General Conditions and Qualifications:

The fee is based on receiving the complete working architectural, civil, topographic and survey control AutoCAD Drawings as well as a complete set of plans in PDF format and all addendums a minimum of one week prior to initial site visit. If AutoCAD and/or hard copy drawings are not provided, office calculations, drafting and printing services will be billed on a fixed fee basis upon receipt of executed change order. The minimum additional fee billed to the Client for in-house plan printing is five hundred dollars.

Proposal may be deemed void if a letter of intent has not been issued within thirty (30) days of proposal submission.

All office time including phone meetings pertaining to revisions to the project design and/or scope that impacts survey services or scheduling of services will be billed on a change order basis at a one hour minimum.

Concrete flatwork immediately controlled by existing or previously staked concrete or buildings will not be staked as part of this scope of services.

Survey control data (Point number, northing, easting, elevation, and description) will not be provided to any firm or individual not in the employ and/or under the direct supervision of a duly licensed professional per California State law as set forth by the Board for Professional Engineers and Land Surveyors Business and Professions Codes 6731 and 8726.

This scope of services assumes a boundary was performed and necessary mapping prepared to install permanent property corner monuments prior to or along with the topographic survey as part of the design phase. Therefore, boundary surveys, record of survey, corner records and monument installation are not included in the scope of services. Should the Owner require these additional services, we will provide a separate fee and scope prior to performing said services.

Staking maps and notes provided to the contractor upon each site visit are only to be used as a reference. Any staking information provided shall not be used in place of contract documents or approved improvement plans.

Cut sheets and additional staking maps will only be provided upon specific request and will be considered additional services.

CONSTRUCTION STAKING (Cont'd)

The fee is based on locating and utilizing a minimum of three existing accurate site control points within two hours. Additional costs may be incurred by the owner in the event the site control cannot be located, has been removed, disturbed or is inaccurate.

Requests for machine control, GPS control, model control, will be considered additional services and will be billed at a fixed fee of three thousand five hundred dollars.

The fee is based on performing the above scope of services with a maximum of three site visits throughout the duration of the project. Additional site visits beyond the above-stated visits will be billed on a fixed fee basis, per our current fee schedule. Office services will be billed separately than the field crew. The field crew will billed as a half day or daily fee, including any overtime incurred, per our current fee schedule. The site visits will be carefully monitored and in strict conformance with the above scope of services. Any services listed in our proposal not staked within the stated number of site visits will be considered additional services. This clause supersedes any additional services clause in the client contract. Upon completion of the above stated number of site visits, the contract services are considered complete. Should any of the stated number of site visits not be utilized by the time of project completion, no reduction in fee will take place in relation to the number of site visits utilized as it is a fixed fee. Any services not performed in the above stated scope of services will not be credited.

Use of the proposed number of site visits is limited to new staking requests and may not be used for re-staking or additional work beyond the scope of this proposal. Re-staking and additional work will be billed on a fixed fee basis.

The inability to stake requested features due to site obstructions not removed prior to Epic arriving on site will result in a postponement in staking of obstructed features to a later date. Additional site visits incurred will require additional services and therefore an approved change order prior to performance of additional services.

Control disturbed or removed by construction activities is subject to replacement at an additional cost to the Client.

The Contractor shall give a minimum of seventy-two (72) hours advance notice of the time he or she will require staking of any portion of work and he or she shall furnish such facilities and labor necessary for marking and maintaining points set by the Surveyor. The Contractor shall preserve all stakes and points set for lines, grades, or measurements of the work in their proper places. Once the installation of a stake occurs, the Client is responsible for the protection of the staking.

By accepting this proposal, the Client agrees to provide a sub-consultant agreement to Epic. The Client accepts and agrees to any revisions to the agreement by Epic. By accepting this proposal, the Client agrees to attach this Proposal to the agreement as an exhibit or include the entire proposal verbatim in the contract as the scope of services, no exceptions. Epic Land Surveying, Inc. is a sub-consultant not a sub-contractor. Any agreement shall be reflected as such.

In the event of inclement weather conditions, Epic will at its sole discretion determine the need to reschedule field services without being held accountable for project delays resulting from said inclement weather.

Epic Land Surveying, Inc. reserves the right to determine office hours, holidays, and scheduled vacations.

Unless a wet copy is specifically requested, certified payroll documents will only be delivered electronically via email.

Should additional services be necessary, office work will be billed per our current fee schedule, field work will be billed on half day or daily amount for a field crew listed in our current fee schedule. Additional services will only be performed upon the prior written authorization by the Client and a change order executed by both parties.

1214 W. F Street Ste, 208D Oakdale CA 95361 • Ph. (209) 845-2594 • Fx. (209) 845-2555 • epicsurveying.com

CONSTRUCTION STAKING (Cont'd)

Upon receipt of your notice of acceptance of this proposal (either verbally or written), we will send you our professional services contract documents for execution. Should your company provide its own subconsultant agreement, please use our legal name on all contract documents: **Epic Land Surveying, Inc.**

Please feel free to contact our office with any questions regarding this construction staking proposal.

Sincerely,

Titan Ginger
Estimator

1214 W. F Street Ste, 208D Oakdale CA 95361 • Ph. (209) 845-2594 • Fx. (209) 845-2555 • epicsurveying.com

DIV 02 00 00

TRADES **Demolition**

Section	Description	Qty.	Unit Price	PLUG							
	Firm				W.C. Maloney	Bay Cities					
	Contact				Jeremy Burt	Reza Golzar					
	Phone				530.277.4094	925.687.6666					
	City, State				Stockton, CA	Concord, CA					
	CL #				718243	238650					
	DIR #				100086882	1000005981					
	Union or Prev.Wage				Union	Union					
	Addenda				1, 2	1,2					
	SBE $										
	DVBE $										
	BASE BID				47,075	85,790					
02 41 00	Site Demolition				Y	Y					
	Remove Base Rock				10,305	Y					
	Striping/markings/bike lanes				Y	Y					
	Underground Utility demo - abandon SS line				N	Y					
	Layout	8 hr	115	920	920	920					
	TOTAL				58,300	86,710					

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Demolition

GENERAL INFORMATION

Firm Name	W.C. Maloney
Firm Address	P.O. Box 30326 Stockton, CA 95213
Name of Contact Person	Jeremy Burt
Telephone Number	530-277-4094
Fax Number	
E-mail	JBURT@WCMALONEY.COM
CA License #	#718243 Class A & C-21
DIR #	D.I.R. #1000868882
Union Affiliation	Operators and Laborers

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: 1 & 2

Base Bid $57,380.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals: wks

Lead Time / Procurement: wks

Install: wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors GR Trucking

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

W.C. MALONEY, LLC
A Precizion Partners Company

P.O. Box 30326
Stockton, CA 95213
2099421129
estimating@wcmaloney.com

Project: Oak Ridge Elementary Off-Site
9/30/24

Proposal submitted by: Jeremy Burt
Email: jburt@wcmaloney.com
Phone: 530-277-4094

Dear Respected Client:

WC Maloney is pleased to submit our pricing and proposal and we greatly appreciate the opportunity. As an organization we have well over 100 years of experience performing demolition and abatement work across the spectrum. In this proposal you will find the details and limitations of our scope.

We are bidding on the following items:
Provide labor, materials, and equipment for the demolition as noted below.

• Sheet C4 dated 9/26/24 notes 1-4, and 6-8 to include saw cut and removal of noted concrete and asphalt, poles and footings, bollards, fence, and sign.
- $47,075.00

• Add for base rock removal
- $10,305.00

• Combined Total: $57,380.00

W.C. Maloney acknowledges addendums 1 and 2.

Items not expressly included in this proposal shall be deemed excluded from subcontractors scope of work. Changes or deletions to this quote, bid item list or terms and conditions, must be done PRIOR to bid time only.

INCLUDED
Dust Control
Dump Fees
Vacuuming Or Clean Up Of Concrete Sawing Slurry
Move-ins (1)
Add for Each Extra Mobilization ($3,500.00)
All Demo Material Disposed of to Approved Site
Saw Cutting
Clean-up (broom swept)
Asphalt Removal Is Assumed Free Of Petromat
Concrete Removal Is Assumed Free Of Moisture Barrier/Visqueen

W.C. MALONEY, LLC
A Precizion Partners Company

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estimating@wcmaloney.com

EXCLUSIONS
Permits
Air Quality Demolition Release Fees
Asbestos Survey and Abatement
Removal & Disposal Of Fluorescent Light Tubes & Ballasts
Removal of any Hazardous Material
(lead paint, asbestos, waste oil, etc.)
No Allowance For Local Hire
Engineering Costs or Services
Inspection Costs
Potholing of underground utilities
Utilities Protection, Shoring/Bracing, Disconnect/Safe Off or Capping
WCM will contact USA and obtain a ticket # for our work area. Any locating of utilities that falls outside of USA jurisdiction, will be the G.C./Owners responsibility to identify and layout.
Traffic Control (Auto/Pedestrian)
Barricades (Auto/Pedestrian)
Temporary Fencing
Site Security
Any Unforeseen Objects Below Grade Unless Noted in Quote.
Temporary Shoring or Bracing
De-Watering
Backfill and Compaction
Installation And Maintenance Of (S.W.P.P.P.)
Street Sweeping
Protective Covering
Clearing and Grubbing
Stripping of Grass
Rough Grade Only, Fine Grading by Others
Relocate/Salvage i.e.Saving or Salvaging for Relocation or Reuse on Project or Owners Reuse
Temporary Lighting
Excavation For Our Removal Only
Treated Wood Waste Disposal not included in Bid
Performance & Payment Bond

****Additional requirements****
Layout Of Work, i.e. Specific Markings In Paint Identifying Exact Removal Limits
Lane Closures
Free Access to Water and Power at Work Location
Access to Work Areas
Work to be Performed During Normal Hours.
Retention Due Upon Completion of Sub-Contract
All Salvage Material Becomes Property of W.C. Maloney Inc.
Stand-By Time Beyond the Control of W.C. Maloney Inc. Will Be Subject to Additional Charges.
-AN ASBESTOS SURVEY WILL BE REQUIRED PRIOR TO DEMOLITION (NOT INCLUDED IN PRICE) PLEASE ALLOW FOR A 10 WORKING DAY NOTIFICATION IN YOUR SCHEDULE TO AIR QUALITY CONTROL PRIOR TO

W.C. MALONEY, LLC
A Precizion Partners Company

P.O. Box 30326
Stockton, CA 95213
2099421129
estimating@wcmaloney.com

ANY DEMOLITION
-WE REQUIRE A COPY OF THE DEMOLITION PERMIT FOR OUR RECORDS, PRIOR TO STARTING ANY WORK.
W.C. MALONEY'S INDEMNITY OBLIGATIONS AND OTHER PAYMENT OBLIGATIONS UNDER THIS SUBCONTRACT ARE EXPRESSLY LIMITED TO AND SHALL NOT EXCEED OBLIGATIONS, LOSSES, DAMAGES, ETC., COVERED BY AND ACTUALLY PAID BY W.C.MALONEY'S INSURANCE AS REQUIRED IN THIS SUBCONTRACT.
-THIS QUOTE REPRESENTS MY FULL SCOPE OF WORK AND SHALL BE MADE PART OF THE SUBCONTRACT ALONG WITH THE "W.C. MALONEY TERMS AND CONDITIONS".
Contractors License #718243 Class A & C-21
D.I.R. #1000868882
We Are Signatory To The Laborers & Operating Engineers Unions.
Bond Rate 2% Premium Not Included

Quote Expiration.
The offer to perform the work for the price and terms set forth in the Quote and Agreement is valid for thirty (30) days and may be contingent upon a satisfactory credit report. The Quote shall be attached and incorporated by reference into any subcontract returned to Subcontractor for signature.

Scope of Work.
Items not expressly included in the attached Quote shall be deemed excluded from W.C. Maloney's (WCM) scope of work, including, without limitation: Layout, traffic control; permits; utilities; air quality control and monitoring; erosion control; including without limitation, blocking storm drains, or catch basins; water or dust barriers; patching; shoring; access to work area; safety rails/barriers; protection of open areas resulting from saw cuts, core holes, demolition or excavation work performed by WCM and directed by others, or open areas; protection from water, dust damage or staining; water for dust control; and hazardous conditions, including removal. WCM shall only be bound to the schedule for work as stated in bid or Quote or according to a schedule which WCM and Owner/Contractor have expressly approved in writing.

Limitation of Liability.
(a) IN NO EVENT SHALL WCM BE LIABLE TO CONTRACTOR/OWNER OR ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT OR LOSS OF DATA OR DIMINUTION IN VALUE, OR FOR ANY LIQUIDATED, CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE AND WHETHER OR NOT WCM HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. IN NO EVENT SHALL WCM' AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE TOTAL OF THE AMOUNTS PAID TO WCM FOR THE SERVICES PROVIDED.

(b) The limitation of liability set forth herein shall not apply to liability resulting from WCM' gross negligence or willful misconduct.

W.C. MALONEY, LLC
A Precizion Partners Company

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estimating@wcmaloney.com

(c) Contractor or Owner, as the case may be, should expect a minimum amount of damage or marring from the abatement process as a result of tape and adhesive which may be used to isolate the work areas. WCM shall not be responsible for such damage. Further, if it is necessary for WCM to remove fixtures and /or cabinets in order to access the asbestos containing material, WCM will not be responsible for any damage to or replacement of these materials.

Commencement and Progress of Work; Delay.
WCM will prosecute the work diligently to completion and will conform to any progress schedule established by Contractor or Owner. WCM will coordinate work with Contractor or Owner and other subcontractors so that there will be no delay to or interference with other work on the project. WCM shall not be liable for delays in its commencement of the Work caused by the Contractor, Owner or other subcontractors.

Material Price Increase.
In the event that there are significant increases in the prices for materials, supplies, fuel and/or equipment (collectively, "Materials") for the work to be performed hereunder, between the date of this Quote and the date such Materials are purchased, WCM shall be entitled to additional compensation as described herein. A Significant Price Increase shall be defined herein as an increase as to any specific items of Materials of twenty percent (20%) or more. In the event a significant increase in price occurs, the contract price shall automatically be increased, a change order may be issued, and Owner/Contractor agrees to pay to WCM the increased contract price. Upon reasonable request by Owner/Contractor, WCM is entitled to demonstrate a Significant Price Increase through the use of quotes, supplier list prices, invoices, or receipts. WCM shall in no way be responsible for increased prices of materials when caused by delays shortages, or unavailability of materials due to conditions not caused by WCM.

Payment.
All payments, including payments for extra work or payments hereunder, shall be made in accordance with the California Civil Code, prompt payment statutes, but in no event shall payment be made later than ten (10) days from the date Contractor receives payment for the work to be performed or within thirty (30) days of request for payment to Owner. In addition to any other remedies available, work not paid for in a timely fashion shall be subject to a late charge of 2%, compounded monthly and any unpaid amounts shall be subject to interest at 18% per annum. In the event WCM is forced to file a claim or lawsuit in order to enforce any agreement and/or collect any fees due hereunder, Owner or Contractor will be responsible for all such fees, including any and all reasonable attorney's fees. Notwithstanding anything herein to the contrary, WCM shall have the right to stop work in the event it fails to receive payment for any work following 45 days after satisfactory performance thereof. Payments shall not include a deduction for retention unless otherwise agreed in writing.

Back Charges and Opportunity to Cure Defects.
Back charges will not be paid unless Owner/Contractor: (a) notifies WCM within seventy-two (72) hours of discovery of a defect in WCM' work; (b) WCM provides written approval before any remedial work is

W.C. MALONEY, LLC
A Precizion Partners Company

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2099421129
estimating@wcmaloney.com

performed; and (c) Owner/Contractor provides WCM a reasonable opportunity to cure the alleged defect. Back charges may not be deducted from payments due; back charges instead will be billed.

Indemnification.
To the greatest extent permitted by law, Owner and Contractor agrees to defend, indemnify, and hold harmless WCM and its employees, agents, and officers from and against all claims and suits by Owner/Contractor or third parties for damages, injuries to persons (including death), property damages, losses, and expenses including court costs and reasonable attorney's fees, arising out of, or resulting from, WCM's performance under this Agreement, including all allegations of negligent or intentional acts on the part of WCM, its officers, employees, agents, subcontractors, licensees, or invitees, except for the gross negligence or willful misconduct on the part of WCM.

Access to Area of Work.
The party accepting this Agreement agrees to ensure that the area of work is free of vehicles, garbage bins, storage bins or other blocking items, or water which would prevent the work called for in this Agreement. Should WCM be prevented form commencing work because of vehicles, garbage bins, storage bins or other blocking items, or wet or damp conditions, or other customer related activity, the accepting party agrees to pay WCM the sum of $850.00, which the parties agree is a fair and reasonable calculation of WCM costs for coming to the work site. The area in which the asbestos is to be removed will be occupied by WCM' personnel or its authorized agents and will be off limits to any and all persons during the entire abatement process. Proper signage will be posted.

Default and Termination.
If Contractor or Owner fails to perform in accordance with this Agreement, WCM shall give Contractor or Owner notice of such default, including a description of the default. If Contractor or Owner fails to cure the default within 72 hours after the notice (time being of the essence), WCM may terminate this Agreement. Contractor or Owner shall promptly pay, but within thirty (30) days of termination of this Agreement, WCM for all work performed.

OTTO

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Bid Package 6 - Earthwork & Utilities

GENERAL INFORMATION

Firm Name	Bay Cities Paving & Grading, Inc.
Firm Address	1450 Civic Ct. Bldg B - # 400. Concord
Name of Contact Person	Reza Golzar
Telephone Number	(925) 446-6005
Fax Number	(925) 687-2122
E-mail	rgolzar@baycities.us
CA License #	238650 A, C21 HAZ
DIR #	1000005981
Union Affiliation	Labor, Teamster, Operating Engineers

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: one and two

OTTO

Base Bid $340,000.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

water fee add $62,100.00

Schedule

Submittals:	Two	wks
Lead Time / Procurement:	N/A	wks
Install:	4	wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors N/A

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

OTTO CONSTRUCTION

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Demolition - Bid Packag 2

GENERAL INFORMATION

Firm Name	Bay Cities Paving & Grading, Inc.
Firm Address	1450 Civic Ct. Bldg B - #400 Concord
Name of Contact Person	Reza Golzar
Telephone Number	(925) 446-6005
Fax Number	(925) 687-2122
E-mail	rgolzar@baycities.us
CA License #	238650 A, C21 HAZ
DIR #	1000005981
Union Affiliation	Labor, Teamster, Operating Engineers

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
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City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: 1 and 2

OTTO CONSTRUCTION

Base Bid 85,790.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Electrical Demolition Per electrical drawing is excluded

Schedule

Submittals: N/A wks

Lead Time / Procurement: N/A wks

Install: TWO wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors N/A

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

BAY CITIES PAVING & GRADING INC.
Bus. 1450 Civic Ct, Bldg. B Suite 400, Concord, CA 94520
phone 925-687-6666 **fax** 925-687-2122
Mail: Post Office Box 6227, Concord, Ca 94524-6227
Lic. #238650 A, C21 HAZ
DIR # 1000005981

October 1, 2024

Mr. Henry Penalosa
Otto Construction
1717 2nd Street
Sacramento, ca 95811

Project: Oake Ridge Elementary School Off-Site Package

Dear Henry,

In response to your request, we are pleased to submit our proposal for the following scope of work for the above referenced project per plan and specifications by WCE dated 08/20/24 addendum one through two. Any work not specifically noted in this proposal is excluded.

Bid Package Two-Demolition:

- Remove asphalt concrete, concrete, concrete curb &gutter, planter curb, gutter, fence, post sign, bollard, abandon sanitary sewer line fill with concrete including plug concrete to tap at main, and patch pave (Electrical demolition per electrical drawings excluded)

L.S.=$85,790.00

Bid Package 6-Erthwork and Utilities:

- Stripping, place in landscaping area and off-haul excess
- Mass excavation (Off-haul material is based on clean fill, environmental testing is required to be done by others prior to earthwork)
- Sub-grade preparation
- Place aggregate base rock under site concrete
- Placement of aggregate base under asphalt concrete
- Placement of asphalt concrete
- Installation of storm drain lines including drain inlets, and manhole
- Installation of sanitary sewer line (We didn't include cleanout to this bid package since it is part of our on-site work)
- Installation of fire lines (Connection to the main and gate valve by City, we didn't include 8" backflow preventor to this bid package since it is part of our on-site work)
- Installation of water lines (Connection to the main and gate valve by City, we didn't include 4" backflow preventor to this bid package since it is part of our on-site work)

L.S.=$340,000.00

Add Fees for fire water and domestic water L.S.=$62,100.00

Please see the enclosed attachment "A" bid exclusions and qualifications

Very truly yours
Bay Cities Paving and Grading, Inc.

Reza Golzar
Chief Estimator

BAY CITIES PAVING & GRADING INC.
ATTACHMENT "A"

PROJECT: Oake Ridge Elementary School Off-Site Package

BID DATE: 10/01/24

SITE SPECIFIC EXCLUSIONS:

1. Any Civil or Soils Engineering, Survey, Testing, Layout or Construction Staking, Permits, Fees, and Notifications.
2. Quality Control/Quality Assurance (Except as noted in Scope).
3. Sanitation Facilities (Restrooms/Wash Stations).
4. Dumpsters.
5. Marking, Locating or Layout of Existing Utilities.
6. Fire System Design/Plan.
7. Fire Sprinkler System.
8. Shop drawing
9. As-built Drawings (BCPG will "Redline" owner provided plans).
10. Construction Area Signs, Construction Fencing.
11. Irrigation Removal / Replacement.
12. Furnishing and Placement of Topsoil.
13. Preparation of Storm Water Pollution Control Plan and maintenance
14. Installation, Maintenance or Removal of Any Erosion Control Measures Including Hydroseeding.
15. Removal of Electrical per electrical drawing.
16. Cathodic Protection (Except as noted in Scope).
17. Traffic Control and traffic control Plans.
18. Pedestrian Access, Handling and/or Detours.
19. Trench Plating or Paving for others' work.
20. Asphalt/Concrete Patching for others' work.
21. De-Watering, Water Control and/or Water Treatment.
22. Spoils Removal / Placement for others' work.
23. Striping and Marking, Signs, Bollards and/or Wheel Stops.
24. Soil Sterilant, Herbicide and/or Weed Killer.
25. Seal Coat, Fog Seal and/or Slurry Seal.
26. Bond premium. Add 1.0% to total if Bond is Required.
27. Salvaging
28. Identification, Removal, Placement and/or Handling of Hazardous/Contaminated Materials/Non-Clean Materials.
29. Tree Protection, Trimming and/or pruning.
30. Handling of dust when not on site.
31. Restoration of existing fences.
32. Re-grading or fine grading for landscape
33. All Electrical items and Joint Trench.
34. Sweeping Roadway for others' work.
35. Referencing and Raising Utilities to Grade.
36. Partnering and DRB Costs.
37. Any Type of Monitoring.
38. Sidewalk Cross Drains.
39. BIM Modeling
40. Any software and or software license

MOVES 1 EACH ADDITIONAL $10,000.00

QUALIFICATIONS:

A. Prices based on a normal 40-hour work week, Monday through Friday, between 7:00 a.m. & 5:00 p.m. (unless otherwise controlled by project specifications). If Contractor, in writing, directs Subcontractor to work overtime hours, on Saturdays, on Sundays, or nights and these hours of work are not required by the Contract Documents, then Contractor agrees to reimburse Subcontractor for all extra costs incurred.

B. Contractor will pass down the full number of markups allowed by the Prime Contract for Subcontractor's portion of work to Subcontractor.

C. Sewer, water, drainage construction is to within outside 5' of building/structure. Exclude tie-ins/connections.

D. Contractor must provide Subcontractor with written notice of any claim for damages, for delays, or any other causes against subcontractor within 10 days after the occurrence of the event first giving rise to the claim or the claim shall

be waived in its entirety.

E. If Contractor accepts this bid, then this Attachment "A" is hereby incorporated into the Subcontract. If there is any conflict between terms of this Attachment "A" and other terms of the Subcontract, this Attachment "A" shall prevail.

F. Contractor and Subcontractor shall mutually agree to a schedule for Subcontractor's work and agree to the duration & sequence of the Subcontractor's work. Contractor shall provide Subcontractor with a copy of the baseline schedule and provide regular updates to Subcontractor thereafter.

G. Contractor shall withhold no more retention from Subcontractor than Owner is withholding from Contractor

H. Contractor shall provide three-week notice prior to Subcontractor mobilizing or re-mobilizing.

I. Contractor will provide Subcontractor with access that is free and clear of lumber, stockpiles, construction fencing, trailers, rebar, forms, and other objects so Subcontractor can perform efficiently.

J. Extra work will be performed using Subcontractor's extra work rates.

K. Subcontractor's Work impacted by inclement weather or unsuitable conditions will be considered extra work to be performed at an agreed price or on a time and material basis.

L. Prior to inertial profiling, cold planning & paving, the roadway must be put into permanent configuration / alignment.

M. Subcontractor shall be provided metered water from the closest city/municipal utility hydrant. The subcontractor's scope of work does not include the cost to haul water from alternative sources due to drought conditions (i.e. recycled water from a water or treatment plant).

N. Subcontractor's Import of soil may be delayed if import or project site is non-accessible due to rain or wet conditions and time extension will be provided to Subcontractor for this delay.

O. If prices are based on unapproved plans, prices will be revised if changes made in approved plans increases the Subcontractor's costs to perform Work.

P. Bid Package is "all or none" - please call before bid opening to split package

Q. If Subcontractor fails to provide all releases or other paperwork required by Subcontract as a prerequisite for payment, then Contractor may, in good faith, withhold up to 150% of the potential liability from any of the Project's monthly progress payments or final payment but release all other sums owed to Subcontractor.

DIV 26 00 00

TRADES **Electrical**

Section	Description	Qty.	Unit Price	PLUG	Pacific Excavation	Bear Electrical Solutions	WBE	Tennyson			
	Firm				Pacific Excavation	Bear Electrical Solutions	WBE	Tennyson			
	Contact				Tim Paxin	Andrew Cox	Bob Marin	Mike Tennyson			
	Phone				916.417.3517	408.887.0312	415.898.1400	925.766.4042			
	City, State				Elk Grove, CA	Alviso, CA	Novato, CA	Livermore, CA			
	CL #				694400	982079	1114449	717998			
	DIR #				1000000188	1000002158	1001131257	1000013487			
	Union or Prev.Wage				Union	Union	Union	Union			
	Addenda				1, 2	No	No	1, 2			
	SBE $										
	DVBE $										
	BASE BID					641,000	851,587	679,670			
26 00 10	Basic Electrical Requirements				Y	Y	Y	Y			
26 56 00	Site Lighting				2,250	Y	Y	Y			
no spec	Traffic Signals				479,333	Y	Y	Y			
	Traffic Control (Electrical Scope Only)				2,500	Y	N	N			
	Traffic Pole Bases				57,015	Y	N	N			
	Demo Traffic Signals, Footing & Utility Boxes				5,639	N	N	N			
	Striping and Signing per Structural				N	112,000	N	N			
	Demo and Improvements per Civil				N	167,000	N	N			
	Insurance Requirements				90,000	N	N	N			
	Trenching & Patchback - directional crossing & boring pit holes				N - See Site	N - See Site	N - See Site	N - See Site			
	Layout	24 hrs	115	2,760	2,760	2,760	2,760	2,760			
	Potholing				Y	N	N	N			
	TOTAL				639,497	922,760	854,347	682,430			

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Electrical - Traffic Signals/Street Lights

GENERAL INFORMATION

Firm Name	Tim Paxin's Pacific Excavation, Inc. dba Pacific Excavation
Firm Address	9796 Kent Street
Name of Contact Person	Tim Paxin
Telephone Number	916-686-2800
Fax Number	916-686-2806
E-mail	TPaxin@pacificexcavation.com
CA License #	694400
DIR #	1000000188
Union Affiliation	Laborers, Operators, Electricians

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package? Union Contractor
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000 — NO - Not Design build Contr.
( ) Yes (X) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: #1 thru #2

OTTO CONSTRUCTION

Base Bid 546,737.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals: 4 wks

Lead Time / Procurement: 26 wks

Install: 5 wks

Long Lead Items 26 weeks / Signal Equipment

Value Management Ideas Ø

Lower Tier Subcontractors NONE

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions. Attached

PACIFIC EXCAVATION INC.
LIC. #694400 C-10 & A

9796 Kent Street
Elk Grove, Ca 95624
(916) 686-2800 Est. Fax (916) 686-2806
DIR #1000000188

BID

To:	PRIME CONTRACTORS	**From:**	Tim Paxin
Attn:	ESTIMATOR	**Cell:**	(916) 417-3517
Subject:	BID PROPOSAL	**Pages:**	2
Project:	OAK RIDGE ELEMENTARY OFF-SITE IMPROVEMENTS		
Est. No.	7665		
Date:	10/1/2024		

PROPOSED SCOPE FOR THE ABOVE PROJECT

PER PLANS AND SPECIFICATIONS
ADDENDUMS NOTED: #1 and #2
UNION
BOND RATE 1%
TRAFFIC CONTROL FOR OUR PORTION OF WORK ONLY
PROPOSAL VALID FOR 30 DAYS
MAST ARM SIGNAGE

**** EXCLUSIONS****

ANY & ALL PERMITS, UTILITY FEES, RAILROAD / FLAGGING FEES
ANY & ALL AGENCY INSPECTION OR TESTING REPORT FEES OF ANY KIND
TEMPORARY POWER, TEMPORARY GENERATORS, TEMPORARY STREET - LIGHTING, TEMPORARY CAMERAS OR TEMPORARY SIGNALIZATION
IMPACT ATTENUATOR VEHICLE AND CMS BOARD FOR TRAFFIC CONTROL
CIVIL IMPROVEMENTS
SURVEY AND STAKING

PACIFIC EXCAVATION INC.
LIC. #694400 C-10 & A

BID PROPOSAL	
DATE	ESTIMATE NO.
10/01/24	7665

9796 Kent Street
Elk Grove, CA 95624
(916) 686-2800 * Fax (916) 686-2806
California License #694400 - C-10 & A
DIR #1000000188

PROJECT

OAK RIDGE ELEMENTARY OFF-SITE IMPROVEMENTS

ITEM #	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT PRICE	ITEM TOTAL
	BID PACKAGE 4-CONCRETE				
	TRAFFIC POLE BASES	1	LS	$57,015.00	**$57,015.00**
	BID PACKAGE 5-ELECTRICAL				
	REMOVE EXISTING TRAFFIC SIGNALS AND SYSTEM PER PLANS - UTILITY TIE-IN TO TRAFFIC LIGHTS - FURNISH AND INSTALL TRAFFIC LIGHTS AND CONTROLS ASSOCIATED INCLUDING TRAFFIC SIGNAL CONCRETE BASE - VIDEO DETECTION CAMERA SYSTEM - CCTV CAMERA SYSTEM - ALL EQUIPMENT PER EQUIPMENT SCHEDULE	1	LS	$479,333.00	**$479,333.00**
	STREET LIGHTING AT MLK JR, PULL BOXES, SPLICE NEW TO EXISTING CONDUCTORS	1	LS	$2,250.00	**$2,250.00**
	TRAFFIC CONTROL PLAN FOR DURATION OF OFF-SITE IMPROV. PACKAGE **(OUR WORK ONLY)**	1	LS	$2,500.00	**$2,500.00**
	BID PACKAGE 6-EARTHWORK & UTILITIES				
	REMOVE AND DISPOSE OF EXISTING TRAFFIC SIGNAL POLE, FOOTING AND ALL ASSOCIATED UTILITY BOXES	1	LS	$5,639.00	**$5,639.00**

TOTAL	**$546,737.00**

Proposal Expires in 30 Days

Acceptance of Estimate:

The above prices, specifications and conditions are satisfactory and hereby accepted.

You are authorized to do the work as specified.

See attached cover letter for Inclusions and Exclusions.

Printed Name, Signature & Date: _____

Wage

Tim Paxin's Pacific Excavation, Inc.

Active Records
1
RateSet: 340 - Local 340 Area
Rate Book|File|Set|DateRange: COMPANY | EWLR24 | 340 - 7/01/2024 to 6/30/2025

Base Wage	Craft	Craft Description	OT Rate Plug	Fringe
47.00	CMTMS	Cement Masons		29.81
29.20	LBR	Laborer		29.91
36.75	LBR	Laborer		29.91
23.73	LBRAP	Laborer Apprentice		12.36
58.49	OE	Operating Engineers		33.50
59.76	OE	Operating Engineers		33.50
61.10	ELC	Electrician		38.66
68.06	ELC	Electrician		38.98
23.00	ELCAP	Electrician-Apprentice		16.79
32.00	ELCAP	Electrician-Apprentice		32.22
34.04	ELCAP	Electrician-Apprentice		32.32
63.03	ELC	Electrician		38.98
46.45	ELC	Electrician		37.99
30.65	ELCAP	Electrician-Apprentice		32.41
28.00	LBRAP	Laborer Apprentice		29.91

total package
rate + fringe

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EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Electrical

GENERAL INFORMATION

Firm Name	Bear Electrical Solutions, LLC.
Firm Address	1252 State Street, Alviso,CA 95002
Name of Contact Person	Andrew Cox
Telephone Number	408-449-5178
Fax Number	408-449-5147
E-mail	estimating@bear-electrical.com
CA License #	982079
DIR #	1000002158
Union Affiliation	340, Operating Engineers Local Union No. 3, Laborers of Northern California

EXHIBIT 1 - PROJECT DOCUMENTS

Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.

(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE

Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?

(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT

Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?

(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained

This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?

(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT

Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?

(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS

Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000

(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK

Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.

(X) Yes ( ) No, If No attach exceptions

ADDENDA: N/A

Base Bid Electrical Number Only $ 641,000.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals: 2 - 4 wks

Lead Time / Procurement: 20 - 24 wks

Install: 8 -1 2 wks

Long Lead Items Traffic Signal Poles and Controller Cabinet, 20-24 weeks

Value Management Ideas

Lower Tier Subcontractors Mercoza, License-988861, DIR-1000429912

Chrisp Company, License-374600, DIR-1000000306

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

Subs only apply if our optional adders are awarded

Please see the next page for our proposal that includes all inclusions & exclusions.
Also, it has (2) optional adders for the civil improvements needed at the intersection.

BEAR ELECTRICAL SOLUTIONS

1252 State St, PO Box 924, Alviso, CA 95002-0924
Tel: 408-449-5178 Fax 408-449-5147

Contractors License No. 982079
A – General Engineering
C-10 Electrical
DIR # 1000002158

ESTIMATE No. **A981**

PROPOSAL

DATE:	October 1, 2024	TO:	Henry Penalosa
FROM:	Andrew Cox	COMPANY:	OTTO Construction
PHONE:	(408) 887-0312	PHONE:	916.279.2256
EMAIL:	a.cox@bear-electrical.com	EMAIL:	hpenalosa@ottoconstruction.com

BID/ PROJECT:

Sacramento City Unified School District
Oak Ridge Elementary School

ITEM	DESCRIPTION	UNIT	QTY	PRICE	TOTAL
1	**Modifying Electrical Systems per Sheet (E-2)**	**LS**	**1**	**$ 641,000.00**	**$ 641,000.00**
				TOTAL:	**$ 641,000.00**

Optional Adders:

A1	**Signing & Striping per Sheets (SS-1, SS-2 & SS-3)**	**LS**	**1**	**$ 112,000.00**	**$ 112,000.00**
A2	**Civil Demolition & Improvement Plan for intersection per sheets (C4 & C5)**	**LS**	**1**	**$ 167,000.00**	**$ 167,000.00**

INCLUSIONS:

- Per Off-Site Improvement Plans dated 8/20/24
- Furnish and install Signal poles with foundations
- Furnish and install Controller Cabinet & Service Pedestal
- Boring/Trenching and backfill for our conduits
- Pull box and conduit installation
- Furnish and install conductors as shown on the plans
- Traffic Control for our work
- GC to provide laydown yard for materials and equipment
- Off haul spoils for our work
- Traffic control plans for our work
- Staking and layout for our work
- Traffic Signal poles lead-time is approx. 5-6 months
- This quote is valid for 90 days, please call before splitting any portion of this quote.

EXCLUSIONS:

- Erosion Control Plan per sheet C6
- Testing and inspection fees
- Permit Fees
- Portable Changeable Message Signs
- On-site facilities for restroom/handwashing
- Handling of any hazardous materials and dust control
- Overtime/Weekend work
- Private locating for utilities not marked by USA

Please feel free to contact Andrew Cox for any questions regarding this quote.
Cell: (408) 887-0312

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX / LOCAL 340 SOUTH

COVERING THE FOLLOWING California Counties: Yuba, Colusa, Sutter, Yolo, Sacramento, Amador, Nevada*, Sierra*, Alpine*, Placer* and El Dorado*
(*West of the watershed)

8/1/2024

	Straight Time	Over Time	Double Time
Journeyman Wireman 100%	49.20	73.80	98.40
Journeyman Tech 100%	49.20	73.80	98.40
Journeyman Wireman 110% (splicing cable)	54.12	81.18	108.24
Journeyman Wireman Welder 110%	54.12	81.18	108.24
Journeyman Wireman Foreman (w/6 or less) 110%	54.12	81.18	108.24
Journeyman Wireman Foreman (w/7 or more) 115%	56.58	84.87	113.16
General Foreman (w/4 or less foremen) 125%	61.50	92.25	123.00
General Foreman (w/5 or more foremen) 130%	63.96	95.94	127.92
Journeyman Wireman - Swing	57.71	86.57	115.42
Journeyman Wireman - Grave	64.65	96.98	129.30
Base Rate	49.20	73.80	98.40
NEBF (3%)	1.48	2.21	2.95
Local Pension	12.25	12.25	12.25
Health & Welfare	14.12	14.12	14.12
Training Fund	1.76	1.76	1.76
Contract Admin. (1.60%)	0.79	1.18	1.57
LMCT (Includes $.01 for NLMCT)	7.97	7.97	7.97
	87.57	113.29	139.02

Per Article VI.5 Savings - Employer shall make a payroll deduction of (20%) or (12%) at the option of the employee.

NOTE: SEE PAGE 2 OF THIS WAGE SHEET FOR TRAVEL LANGUAGE & FUTURE INCREASES.

Expiration date of Agreement shall be May 31, 2026

8-1-24

Fran McDermott Date:
Executive Director

8-1-24

Robert D Ward Date:
Business Manager

FM-BW/ma opeiu #29 afl-cio 07-10-2024

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX / LOCAL 340 SOUTH (page 2)

COVERING THE FOLLOWING California Counties: Yuba, Colusa, Sutter, Yolo, Sacramento, Amador, Nevada*, Sierra*, Alpine*, Placer* and El Dorado*
(*West of the watershed)

8/1/2024

TRAVEL:
Article III.5(A): Travel expenses when traveling outside the free zone.

1)	40-45 miles	$ 9.00
2)	45-50 miles	$ 10.00
3)	50-55 miles	$ 11.00
4)	55-60 miles	$ 12.00
5)	60-65 miles	$ 13.00

Article III.5(B): Such Employer shall in either case furnish meals and lodging expense with sixty dollars ($60.00) being considered as minimum expenses for each day worked, except that the thirty dollars ($30.00) shall be paid per day in lieu of the above on the first and last day worked.

For Full Travel Language - refer to the current Inside Wireman's Agreement 2021-2026

FUTURE WAGE & FRINGE INCREASES:

02-01-25	$1.00 Pension Increase
08-01-25	$3.50 Wage Increase (to be allocated)
02-01-26	$1.00 Pension Increase

Expiration date of Agreement shall be May 31, 2026.

FM-BW/ma opeiu #29 afl-cio 07-10-2024

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX - LOCAL 340

45% - 50% - 60% - 70% - 80% APPRENTICES RATES

8/1/2024

	45%	50%	60%	70%	80%
Base Rate	22.14	24.60	29.52	34.44	39.36
Swing	25.97	28.86	34.63	40.40	46.17
Grave	29.09	32.32	38.79	45.25	51.72
Base Rate	22.14	24.60	29.52	34.44	39.36
NEBF (3%)	0.66	0.74	0.89	1.03	1.18
Local Pension	0	0	7.35	8.58	9.80
Health & Welfare	6.00	6.00	13.92	13.97	14.02
Training Fund	1.76	1.76	1.76	1.76	1.76
Contract Admin. (1.60%)	0.35	0.39	0.47	0.55	0.63
LMCT (includes $.01 for NLMCT)	7.97	7.97	7.97	7.97	7.97
Overtime:					
Time & one half	33.21	36.90	44.28	51.66	59.04
Doubletime	44.28	49.20	59.04	68.88	78.72
Swing (time & one half)	38.96	43.29	51.95	60.60	69.26
Grave (time & one half)	43.64	48.48	58.19	67.88	77.58

NOTE: Per Article VI.5 Savings - Employer shall make a payroll deduction of 20% or 12% at the option of the employee.

There shall be a minimum of five periods of apprenticeship. The first period consist of two thousand (2000) OJT hours and satisfactory completion of related classroom training. The five peirods are as follows:

Six Periods		OJT Hours	Related Training
1	45%	0	Satisfactory Progress
2	50%	2000	Completed 1st Year Schooling
3	60%	3500	Completed 2nd Year Schooling
4	70%	5000	Completed 3rd Year Schooling
5	80%	6500	Completed 4th Year Schooling
JW	100%	8000	Completed 5th Year Schooling

8-1-24

Fran McDermott Date:
Executive Director

8-1-24

Robert D Ward Date:
Business Manager

FM-BW/ma opeiu #29 afl-cio 07-10-2024

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX / LOCAL 340
FOREMAN / CABLE SPLICER / GENERAL FOREMAN - SHIFT WAGES

8/1/2024

SWING SHIFT

	110% Cable Splicer or Foreman (w/6 or less)	115% Foreman (w/7 or more)	125% General Foreman (w/4 or less foremen)	130% General Foreman (w/5 or more foremen)
Base Rate	63.48	66.37	72.14	75.03
Before and After Shift	95.22	99.56	108.21	112.55
Double Time	126.96	132.74	144.28	150.06

GRAVEYARD SHIFT

	110% Cable Splicer or Foreman (w/6 or less)	115% Foreman (w/7 or more)	125% General Foreman (w/4 or less foremen)	130% General Foreman (w/5 or more foremen)
Base Rate	71.11	74.35	80.81	84.04
Before and After Shift	106.67	111.53	121.22	126.06
Double Time	142.22	148.70	161.62	168.08

8.1.24
Fran McDermott Date:
Executive Director

8-1-24
Robert D Ward Date:
Business Manager

FM-BW/ma opeiu #29 afl-cio 07-10-2024

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX / LOCAL 340 NORTH

COVERING THE FOLLOWING California Counties: Butte, Glenn, Lassen, Plumas, Shasta, Tehama & Trinity

8/1/2024

	Straight time	Overtime	Double time
Journeyman Wireman 100%	49.20	73.80	98.40
Journeyman Tech 100%	49.20	73.80	98.40
Journeyman Wireman 110% (splicing cable)	54.12	81.18	108.24
Journeyman Wireman Welder 110%	54.12	81.18	108.24
Journeyman Wireman Foreman (w/6 or less) 110%	54.12	81.18	108.24
Journeyman Wireman Foreman (w/7 or more) 115%	56.58	84.87	113.16
General Foreman (w/4 or less foremen)125%	61.50	92.25	123.00
General Foreman (w/5 or more foremen) 130%	63.96	95.94	127.92
Journeyman Wireman - Swing	57.71	86.57	115.42
Journeyman Wireman - Grave	64.65	96.98	129.30
Journeyman Wireman - Herlong	61.50	92.25	123.00
Journeyman Wireman - Tunnel	51.66	77.49	103.32
Base Rate	49.20	73.80	98.40
NEBF (3%)	1.48	2.21	2.95
Local Pension	12.25	12.25	12.25
Health & Welfare	14.12	14.12	14.12
Training Fund	1.76	1.76	1.76
Contract Admin. (1.60%)	0.79	1.18	1.57
LMCT (Includes $.01 for NLMCT)	7.97	7.97	7.97
	87.57	113.29	139.02

Per Article VI.5 Savings - Employer shall make a payroll deduction of (20%) or (12%) at the option of the employee.

NOTE: SEE PAGE 2 OF THIS WAGE SHEET FOR TRAVEL LANGUAGE & FUTURE INCREASES.

Expiration date of Agreement shall be May 31, 2026

8.1.24
Fran McDermott Date:
Executive Director

8-1-24
Robert D Ward Date:
Business Manager

FM-BW/ma opeiu #29 afl-cio 07-10-2024

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX / LOCAL 340 NORTH (PAGE 2)

COVERING THE FOLLOWING California Counties: Butte, Glenn, Lassen, Plumas, Shasta, Tehama & Trinity

8/1/2024

TRAVEL:

Article III.7(C): Travel expenses when traveling outside the free zone.

1)	20-30 miles	$ 7.50
2)	30-40 miles	$ 10.00
3)	40-55 miles	$ 20.00

Article III.7(D) Subsistence

Defined to be that distance of fifty-five (55) road miles or greater. An Employee, while assigned to the job, shall arrive at the jobsite in his/her own transportation. Employer shall furnish meals and lodging expenses for each day or portion of each day worked.

For Full Travel Language - refer to the current Inside Wireman's Agreement 2021-2026

FUTURE WAGE & FRINGE INCREASES:

02-01-25	$1.00 Pension Increase
08-01-25	$3.50 Wage Increase (to be allocated)
02-01-26	$1.00 Pension Increase

Expiration date of Agreement shall be May 31, 2026.

FM-BW/ma opeiu #29 afl-cio 07-10-2024

NECA
Greater Sacramento Chapter
Sacramento • Reno • Redding Divisions

IBEW LOCAL 340
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS

APPENDIX / LOCAL 340 NORTH / SHASTA BUTTE

COVERING THE FOLLOWING California Counties: Butte, Glenn, Lassen, Plumas, Shasta, Tehama & Trinity

Wage Rates for Shasta Butte Pension Participants When Employed by Shasta Butte Employers

8/1/2024

Expiration date of Agreement shall be May 31, 2026

	CLASS A
Journeyman Wireman 100%	49.20
Journeyman Tech 100%	49.20
Journeyman Wireman 110% (splicing cable)	54.12
Journeyman Wireman Welder 110%	54.12
Journeyman Wireman Foreman (w/6 or less) 110%	54.12
Journeyman Wireman Foreman (w/7 or more) 115%	56.58
General Foreman (w/4 or less foremen) 125%	61.50
General Foreman (w/5 or more foremen) 130%	63.96
Journeyman Wireman - Swing	57.71
Journeyman Wireman - Grave	64.65
Journeyman Wireman - Herlong	61.50
Journeyman Wireman - Tunnel	51.66
Base Rate	49.20
NEBF (3%)	1.48
Local Pension	12.25
Health & Welfare	14.12
Training Fund	1.76
Contract Admin. (1.60%)	0.79
LMCT (Includes $.01 for NLMCT)	7.97
	87.57

NOTE: Per Article VI.5 Savings - Employer shall make a payroll deduction of 20% or 12% at the option of the employee.

Article III.7(C): Travel expenses when traveling outside the free zone.

20-30 miles = $ 7.50
30-40 miles = $ 10.00
40-55 miles = $ 20.00

Article III.7(D)Subsistence

Defined to be that distance of fifty-five (55) road miles or greater. An Employee, while assigned to the job, shall arrive at the jobsite in his/her own transportation. Employer shall furnish meals and lodging expenses each day or portion of each day worked.

8-1-24
Fran McDermott Date:
Executive Director

8-1-24
Robert D Ward Date:
Business Manager

FM-BW/ma opeiu #29 afl-cio 07-10-2024

OTTO CONSTRUCTION

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Traffic SIgnal

GENERAL INFORMATION

Firm Name	Tennyson Electric LLC.
Firm Address	7275 National Dr Suite A-2 Livermore CA 94550
Name of Contact Person	Jacob Blea
Telephone Number	925-606-1038
Fax Number	925-606-7656
E-mail	estimating@tennysonelec.com
CA License #	717998
DIR #	1000013487
Union Affiliation	Laborers, Operators, & Electricians

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: 1, 2

DIR Registration# 1000013487

BID PROPOSAL

Date: **October 1, 2024**

Otto Construction
1717 2nd St
Sacramento Ca 95811

Attn: **Henry Penalosa**

RE: **Oak Ridge Elementary School Off-Site Package - Sacramento, CA**

We are pleased to submit our proposal for the work on the above project as follows:
Bid Package 5 – Electrical:

Item No.	Item Description	Unit	Qty	Unit Price	Total
1	Signal Modification Per Plans E1-E11 Dated: 9/26/24	LS	1	679,670.00	679,670.00
	Addendum: One and Two			**Total Bid**	**679,670.00**

Exclusions:
Bond- Our bonding rate is .75% and available upon request
Fees, permits, inspection fees, encroachment permits, traffic control, engineering
staking, surveying or layout, off haul of spoils or handling of contaminated materials,
asphalt or concrete removal or restoration, false work, painting, clearing and grubbing,
tree trimming and removal, root removal or cutting, WPCP and SWPPP, dewatering.
LEED/CALGreen/local recycling program participation and/or submittals
3rd party independent testing, harmonic testing/analysis, power coordination study,
Arc-Flash Risk Analysis (AFRA) study, building electrical, USA markings removal
Hard rock excavation and drilling or blasting, C-19 third party jobsite accountability safety supervisor
adjusting or modifying existing utilities unless noted on our plans

Inclusions:
Lump sum items are to be billed 100% upon completion regardless of quantities.
Unit price items are to be adjusted if quantity is reduced by more than 25%.
This bid expires in 30 days. Proposal is based on project built in 2024-25 (add 5% for
work done for each additional year to cover labor increases).
Work to be performed during normal M-F working hours
GC to provide concrete washout area

If you have any questions please do not hesitate to call me

Thank you,

Mike Tennyson
Estimator
925-766-4042

Date: _____

S.C.U.S.D.

T & M WAGE CHART

EXHIBIT O

School/Project: _____

Entity: _____

Prevailing Wage Rate Calculation

Confirm Company Rate

Date:

				Fringes Benefits (does not increase for OT rates)							Burden (Employer Payments)									
No	Trade / Craft	Group	Basic Hourly Rate	Health & Welfare	Pension	Vacation / Holiday	Other Payments	Subtotal (Fringes)	Training	Subtotal Straight / OT Hourly Rate	FICA	SDI	Workman Comp.	UI	FUTA	Total Burden	Total Hourly Rate	Profit 10%	Total Billable Rate	Comments
											7.65%	1.00%	Varies	6.20%	0.60%					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1		ST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 0.00%	$0.00	$0.00	$0.00	$0.00			
		OT																		
		DT																		
2		ST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 0.00%	$0.00	$0.00	$0.00	$0.00			
		OT																		
		DT																		
3		ST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 0.00%	$0.00	$0.00	$0.00	$0.00			
		OT																		
		DT																		
4		ST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 0.00%	$0.00	$0.00	$0.00	$0.00			
		OT																		
		DT																		
5		ST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 0.00%	$0.00	$0.00	$0.00	$0.00			
		OT																		
		DT																		
6			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 0.00%	$0.00	$0.00	$0.00	$0.00			

Notes:

Insert Entity's basic hourly rate, health & welfare, pension, vacation/holiday and other payments in columns "D to H", then add training to column "J". Subtotal straight and over l time hourly rates will be calculated at column "K" which includes "Fringes Benefits" . Please note that ONLY "basic hourly rates" will change for over time and all other "Fringe Benefits" remain the same as straight hourly rates.

Insert Entity's workman compensation rate at lower section of columns "N" where shows "0.00%" for each contractor/trade. Total hourly rate including "Fringes Benefits" and all II "Burdens" will be calculated at column "R". Since "Burdens" are percentages of the "subtotal straight/OT hourly rates" they will increase for over time rates and will be calculated automatically by the spreadsheet.

Please see attached

TENNYSON ELECTRIC, INC.

LABOR RATE BREAKDOWN	
PROJECT:	Oak Ridge Elementary School
WORK CLASSIFICATION:	Operator Engineers - Local 3
EFFECTIVE DATES:	07/01/2024 to 06/30/2025

	GENERAL FOREMAN			FOREMAN			JOURNEYMAN			APPRENTICE		
	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2
BASE RATE	$79.41	$119.11	$158.82	$71.86	$107.79	$143.73	$67.88	$101.82	$135.76	$55.88	$83.82	$111.76
Taxable Benefits (Vacation, etc.)	$6.03	$6.03	$6.03	$6.03	$6.03	$6.03	$6.03	$6.03	$6.03	$5.53	$5.53	$5.53
Subtotal Base + Taxable Benefits:	**$85.44**	**$125.14**	**$164.85**	**$77.89**	**$113.82**	**$149.76**	**$73.91**	**$107.85**	**$141.79**	**$61.41**	**$89.35**	**$117.29**
EMPLOYER PAID BENEFITS												
Health & Welfare	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84	$10.84
Pension	$13.82	$13.82	$13.82	$13.82	$13.82	$13.82	$13.82	$13.82	$13.82	$12.22	$12.22	$12.22
Vacation (Included in Taxable Wages Above)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Annuity	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00	$1.00
Training & Other Funds	$1.81	$1.81	$1.81	$1.81	$1.81	$1.81	$1.81	$1.81	$1.81	$2.81	$2.81	$2.81
Subtotal Employer Paid Benefits:	**$27.47**	**$27.47**	**$27.47**	**$27.47**	**$27.47**	**$27.47**	**$27.47**	**$27.47**	**$27.47**	**$26.87**	**$26.87**	**$26.87**
PAYROLL TAXES												
FICA: 1.45% of Gross + Annualized $5.03/hour	$6.27	$6.84	$7.42	$6.16	$6.68	$7.20	$6.10	$6.59	$7.09	$5.92	$6.33	$6.73
FUTA/SUTA: Annualized $0.23/hour	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23
Subtotal Payroll Taxes	**$6.50**	**$7.07**	**$7.65**	**$6.39**	**$6.91**	**$7.43**	**$6.33**	**$6.82**	**$7.32**	**$6.15**	**$6.56**	**$6.96**
INSURANCES (as applicable)												
Workers' Compensation	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28
GL/Property/Excess	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20
Subtotal Insurances	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**
TOTALS	**$124.89**	**$165.17**	**$205.45**	**$117.23**	**$153.68**	**$190.14**	**$113.19**	**$147.63**	**$182.06**	**$99.91**	**$128.26**	**$156.60**
15% Markup - Max Allowed	**$18.73**	**$24.78**	**$30.82**	**$17.58**	**$23.05**	**$28.52**	**$16.98**	**$22.14**	**$27.31**	**$14.99**	**$19.24**	**$23.49**
Hourly Rate	**$143.62**	**$189.94**	**$236.27**	**$134.82**	**$176.74**	**$218.66**	**$130.17**	**$169.77**	**$209.37**	**$114.90**	**$147.49**	**$180.09**

TENNYSON ELECTRIC, INC.

LABOR RATE BREAKDOWN	
PROJECT:	Oak Ridge Elementary School
WORK CLASSIFICATION:	Laborers Northern California
EFFECTIVE DATES:	07/01/2024 to 06/30/2025

	GENERAL FOREMAN			FOREMAN			JOURNEYMAN			APPRENTICE		
	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2
BASE RATE	$73.66	$110.48	$147.31	$71.01	$106.51	$142.01	$57.70	$86.54	$115.39	$39.88	$59.81	$79.75
Taxable Benefits (Vacation, etc.)	$3.26	$3.26	$3.26	$3.26	$3.26	$3.26	$3.26	$3.26	$3.26	$0.92	$0.92	$0.92
Subtotal Base + Taxable Benefits:	**$76.92**	**$113.74**	**$150.57**	**$74.27**	**$109.77**	**$145.27**	**$60.96**	**$89.80**	**$118.65**	**$40.80**	**$60.73**	**$80.67**
EMPLOYER PAID BENEFITS												
Health & Welfare	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60	$10.60
Pension	$10.46	$10.46	$10.46	$10.46	$10.46	$10.46	$10.46	$10.46	$10.46	$0.00	$0.00	$0.00
Vacation (Included in Taxable Wages Above)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Annuity	$4.50	$4.50	$4.50	$4.50	$4.50	$4.50	$4.50	$4.50	$4.50	$0.00	$0.00	$0.00
Training & Other Funds	$0.84	$0.84	$0.84	$0.84	$0.84	$0.84	$0.84	$0.84	$0.84	$0.80	$0.80	$0.80
Subtotal Employer Paid Benefits:	**$26.40**	**$26.40**	**$26.40**	**$26.40**	**$26.40**	**$26.40**	**$26.40**	**$26.40**	**$26.40**	**$11.40**	**$11.40**	**$11.40**
PAYROLL TAXES												
FICA: 1.45% of Gross + Annualized $5.03/hour	$6.15	$6.68	$7.21	$6.11	$6.62	$7.14	$5.91	$6.33	$6.75	$5.62	$5.91	$6.20
FUTA/SUTA: Annualized $0.23/hour	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23
Subtotal Payroll Taxes	**$6.38**	**$6.91**	**$7.44**	**$6.34**	**$6.85**	**$7.37**	**$6.14**	**$6.56**	**$6.98**	**$5.85**	**$6.14**	**$6.43**
INSURANCES (as applicable)												
Workers' Compensation	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28
GL/Property/Excess	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20
Subtotal Insurances	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**
TOTALS	**$115.17**	**$152.53**	**$189.90**	**$112.48**	**$148.50**	**$184.52**	**$98.98**	**$128.24**	**$157.51**	**$63.53**	**$83.75**	**$103.98**
15% Markup - Max Allowed	**$17.28**	**$22.88**	**$28.48**	**$16.87**	**$22.28**	**$27.68**	**$14.85**	**$19.24**	**$23.63**	**$9.53**	**$12.56**	**$15.60**
Hourly Rate	**$132.45**	**$175.41**	**$218.38**	**$129.36**	**$170.78**	**$212.20**	**$113.83**	**$147.48**	**$181.14**	**$73.06**	**$96.32**	**$119.58**

TENNYSON ELECTRIC, INC.

LABOR RATE BREAKDOWN	
PROJECT:	Oak Ridge Elementary School
WORK CLASSIFICATION:	IBEW
EFFECTIVE DATES:	07/01/2024 to 06/30/2025

	GENERAL FOREMAN			FOREMAN			JOURNEYMAN			APPRENTICE		
	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2	Straight	Premium 1½	Premium 2
BASE RATE	$104.68	$157.01	$209.35	$92.60	$138.90	$185.20	$80.52	$120.78	$161.04	$64.42	$96.62	$128.83
Taxable Benefits (Vacation, etc.)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subtotal Base +Taxable Benefits:	**$104.68**	**$157.01**	**$209.35**	**$92.60**	**$138.90**	**$185.20**	**$80.52**	**$120.78**	**$161.04**	**$64.42**	**$96.62**	**$128.83**
EMPLOYER PAID BENEFITS												
Health & Welfare	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41	$19.41
Pension	$22.97	$22.97	$22.97	$22.97	$22.97	$22.97	$22.97	$22.97	$22.97	$18.38	$18.38	$18.38
Vacation (Included in Taxable Wages Above)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Annuity	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Training & Other Funds	$7.19	$9.31	$11.43	$6.70	$8.58	$10.45	$6.21	$7.84	$9.47	$5.56	$6.86	$8.17
Subtotal Employer Paid Benefits:	**$49.57**	**$51.69**	**$53.81**	**$49.08**	**$50.96**	**$52.83**	**$48.59**	**$50.22**	**$51.85**	**$43.35**	**$44.65**	**$45.96**
PAYROLL TAXES												
FICA: 1.45% of Gross + Annualized $5.03/hour	$6.55	$7.31	$8.07	$6.37	$7.04	$7.72	$6.20	$6.78	$7.37	$5.96	$6.43	$6.90
FUTA/SUTA: Annualized $0.23/hour	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23	$0.23
Subtotal Payroll Taxes	**$6.78**	**$7.54**	**$8.30**	**$6.60**	**$7.27**	**$7.95**	**$6.43**	**$7.01**	**$7.60**	**$6.19**	**$6.66**	**$7.13**
INSURANCES (as applicable)												
Workers' Compensation	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28	$4.28
GL/Property/Excess	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20	$1.20
Subtotal Insurances	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**	**$5.48**
TOTALS	**$166.50**	**$221.72**	**$276.94**	**$153.76**	**$202.61**	**$251.45**	**$141.02**	**$183.49**	**$225.97**	**$119.44**	**$153.42**	**$187.40**
15% Markup - Max Allowed	**$24.98**	**$33.26**	**$41.54**	**$23.06**	**$30.39**	**$37.72**	**$21.15**	**$27.52**	**$33.90**	**$17.92**	**$23.01**	**$28.11**
Hourly Rate	**$191.48**	**$254.98**	**$318.48**	**$176.83**	**$233.00**	**$289.17**	**$162.17**	**$211.02**	**$259.86**	**$137.35**	**$176.43**	**$215.51**

OTTO CONSTRUCTION

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Electrical for Traffic Signals

GENERAL INFORMATION

Firm Name	W. Bradley Electric LLC
Firm Address	90 Hill rd. Novato, Cal. 94945
Name of Contact Person	Bob Marin
Telephone Number	(415) 898-1400
Fax Number	
E-mail	bmarin@wbeinc.com
CA License #	1114449
DIR #	1001131257
Union Affiliation	IBEW, Operators, Laborers

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
( ) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
( ) Yes ( ) No, If No attach exceptions Copy to follow.

ADDENDA: 0

OTTO CONSTRUCTION

Base Bid Traffic Signals (pages E1-E11) $851,587.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	4-5 wks
Lead Time / Procurement:	28-32 wks
Install:	10-12 wks

Long Lead Items Poles & Controller w/ cabinet

Value Management Ideas

Lower Tier Subcontractors

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

Electrical • Telcom • Network • Security
Audio Visual • Traffic Signal

90 Hill Road Novato, CA. 94945
Phone: (415) 898-1400 Fax: (415) 898-5991

License No. 1114449 / DIR. No. 1001131257

10/01/24

To: **Henry Penalosa w/Otto Construction**

From: BOB MARIN, Mob. (415)716-5578

Re: **Traffic Signals at 4501 MLK Jr. St. Oak Ridge Elemntary**

Bid Date: 10/01/24 **BID TIME** 2:00 PM

We are pleased to provide our quotation for the subject job as follows:

ITEM No.	ITEM DESCRIPTION	UNIT	UNIT $	TOTAL
1	Remove and Replace Traffic Signal system Mobilization & Lane Closures for WBE's Work	1.00	851,587.00	851,587.00
				851,587.00

SOW **Potholing,** trench/bore new traffic signal conduits, conductors, pull boxes, auger and pour traffic pole foundations provide all Electrical work shown on pages E2-E3. includes removing the existing signal system and service cabinet. Traffic control for WBE's work included.

Addendum noted: 0

Exclusions:
Fees, Permits, Monitoring, Survey, Layout, and Staking.
Bond premium.
Hazardous materials (testing, training, monitoring, handling, and disposal).
Off haul of spoils.
Concrete improvements and replacements.
Asphalt patch from electrical work.
Dewatering.
USA markings removal.
Landscape / Irrigation improvements and replacements.
Clearing & Grubbing
Striping & Signage (Signage on Traffic Signal poles are included with quote)
Portable Changeable Message Signs
No Parking Signs and or Public Notices.
Complete Concrete Foundation Removal (only the top 12" will be removed)
Hard Rock Excavation & or Drilling
Patching & Painting.
Video Inspection of Storm Drains & Sewer mains.
Slurry Seal
Excavation, Removal & or Rerouting of existing underground structures/utilities in conflict with new trench layout.
C-19 THIRD-PARTY JOBSITE ACCOUNTABILITY SAFETY SUPERVISOR

Clarifications:
Quote is Valid for 30 days. WBE reserves the right to adjust the quote if written acceptance -
is not received within 30 days of bid closing date due to TARRIFF material price increases.
Due to supply chain disruptions and delays, WBE shall not be held liable for consequential damages
and/or liquidated damages arising from manufactory's delays from the estimated lead-times and delivery dates.
Bid items may not be separated without notifications prior to bid.
This Quote is to complete work in two mobilizations any extra mobilizations are $3,700.00 each.
WBE reserves the right to review and accept conditions of the contract.
Work to be performed during normal M-F working hours.
GC to provide Concrete Washout Area.
Existing concrete pole foundation to be removed 6 to 12 inches below finish grade.
Quote is Estimated from Plan Sheets E1 - E11 by Bennett Engineering dated 8/19/2024

DIV 31/32/33

TRADES **Sitework**

Section	Description	Qty.	Unit Price	PLUG	George Reed	Mozingo	Bay Cities	Martin Brothers	McGuire & Hester		
	Firm				George Reed	Mozingo	Bay Cities	Martin Brothers	McGuire & Hester		
	Contact				Chuck Carpenter	Ryan Eagle	Reza Golzar	Alex Emerson	Brent McDavid		
	Phone				209.523.0734	209.484.0160	925.687.6666	9163810991	916.372.8910		
	City, State				Modesto, CA	Oakdale, CA	Concord, CA	Sacramento, CA	Sacramento, CA		
	CL #				211337	702625	238650	726454	95879		
	DIR #				1000001042	1000002424	1000005981	1000000017	1000000033		
	Union or Prev.Wage				Union	Union	Union	Union	Union		
	Addenda				1, 2	1, 2	1,2	1, 2	1, 2		
	SBE $										
	DVBE $										
	BASE BID					205,070		532,250	1,355,670		
31 00 00	Earthwork				130,000	N	374,000	N	Y		
31 31 69	Tree Protection			7,500	7,500	7,500	7,500	7,500	7,500		
31 23 33	Trenching and Backfilling				N	Y	Y	N	Y		
32 12 00	Asphalt Paving				Y	N	Y	N	N		
33 00 00	Site Utilities				N	Y	Y	Y	Y		
33 34 00	Site Drainage				N	Y	Y	Y	Y		
no spec	Excavation Permit				N	N	N	N	N		
	Traffic Control (scope specific)				60,000	Y	Y	N	N		
	Site Concrete				80,000	N	N	N	Y		
	Mobilization				35,000	N	Y	N	N		
	Demo				45,000	N	85,790	Y	Y		
	Fire and Domestic Water				N	Y	Y	N	N		
	Surveying				N	N	N	N	Y		
	Striping/Signage				N	N	N	N	Y		
	Electrical (inc Traffic Signals and bases)				N	N	N	N	Y		
	Traffic Control (ALL SCOPES)				N	N	N	N	Y		
	Remove/Replace Asphalt for eletrical trenches				72,760	72,760	72,760	72,760	72,760		
	Abandoned Sanitary Sewer Line				N	N	13,500	N	N		
	TOTAL				430,260	285,330	553,550	612,510	1,435,930		

OTTO

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Bid Package 6 - Earthwork & Utilities

GENERAL INFORMATION

Firm Name	Bay Cities Paving & Grading, Inc.
Firm Address	1450 Civic Ct. Bldg B - # 400. Concord
Name of Contact Person	Reza Golzar
Telephone Number	(925) 446-6005
Fax Number	(925) 687-2122
E-mail	rgolzar@baycities.us
CA License #	238650 A, C21 HAZ
DIR #	1000005981
Union Affiliation	Labor, Teamster, Operating Engineers

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: one and two

OTTO

Base Bid $340,000.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

water fee add $62,100.00

Schedule

Submittals:	Two	wks
Lead Time / Procurement:	N/A	wks
Install:	4	wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors N/A

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

OTTO CONSTRUCTION

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Demolition - Bid Packag 2

GENERAL INFORMATION

Firm Name	Bay Cities Paving & Grading, Inc.
Firm Address	1450 Civic Ct. Bldg B - #400 Concord
Name of Contact Person	Reza Golzar
Telephone Number	(925) 446-6005
Fax Number	(925) 687-2122
E-mail	rgolzar@baycities.us
CA License #	238650 A, C21 HAZ
DIR #	1000005981
Union Affiliation	Labor, Teamster, Operating Engineers

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: 1 and 2

OTTO CONSTRUCTION

Base Bid 85,790.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Electrical Demolition Per electrical drawing is excluded

Schedule

Submittals: N/A wks

Lead Time / Procurement: N/A wks

Install: TWO wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors N/A

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

BAY CITIES PAVING & GRADING INC.
Bus. 1450 Civic Ct, Bldg. B Suite 400, Concord, CA 94520
phone 925-687-6666 **fax** 925-687-2122
Mail: Post Office Box 6227, Concord, Ca 94524-6227
Lic. #238650 A, C21 HAZ
DIR # 1000005981

October 1, 2024

Mr. Henry Penalosa
Otto Construction
1717 2nd Street
Sacramento, ca 95811

Project: Oake Ridge Elementary School Off-Site Package

Dear Henry,

In response to your request, we are pleased to submit our proposal for the following scope of work for the above referenced project per plan and specifications by WCE dated 08/20/24 addendum one through two. Any work not specifically noted in this proposal is excluded.

Bid Package Two-Demolition:

- Remove asphalt concrete, concrete, concrete curb &gutter, planter curb, gutter, fence, post sign, bollard, abandon sanitary sewer line fill with concrete including plug concrete to tap at main, and patch pave (Electrical demolition per electrical drawings excluded)

L.S.=$85,790.00

Bid Package 6-Erthwork and Utilities:

- Stripping, place in landscaping area and off-haul excess
- Mass excavation (Off-haul material is based on clean fill, environmental testing is required to be done by others prior to earthwork)
- Sub-grade preparation
- Place aggregate base rock under site concrete
- Placement of aggregate base under asphalt concrete
- Placement of asphalt concrete
- Installation of storm drain lines including drain inlets, and manhole
- Installation of sanitary sewer line (We didn't include cleanout to this bid package since it is part of our on-site work)
- Installation of fire lines (Connection to the main and gate valve by City, we didn't include 8" backflow preventor to this bid package since it is part of our on-site work)
- Installation of water lines (Connection to the main and gate valve by City, we didn't include 4" backflow preventor to this bid package since it is part of our on-site work)

L.S.=$340,000.00

Add Fees for fire water and domestic water L.S.=$62,100.00

Please see the enclosed attachment "A" bid exclusions and qualifications

Very truly yours
Bay Cities Paving and Grading, Inc.

Reza Golzar
Chief Estimator

BAY CITIES PAVING & GRADING INC.
ATTACHMENT "A"

PROJECT: Oake Ridge Elementary School Off-Site Package

BID DATE: 10/01/24

SITE SPECIFIC EXCLUSIONS:

1. Any Civil or Soils Engineering, Survey, Testing, Layout or Construction Staking, Permits, Fees, and Notifications.
2. Quality Control/Quality Assurance (Except as noted in Scope).
3. Sanitation Facilities (Restrooms/Wash Stations).
4. Dumpsters.
5. Marking, Locating or Layout of Existing Utilities.
6. Fire System Design/Plan.
7. Fire Sprinkler System.
8. Shop drawing
9. As-built Drawings (BCPG will "Redline" owner provided plans).
10. Construction Area Signs, Construction Fencing.
11. Irrigation Removal / Replacement.
12. Furnishing and Placement of Topsoil.
13. Preparation of Storm Water Pollution Control Plan and maintenance
14. Installation, Maintenance or Removal of Any Erosion Control Measures Including Hydroseeding.
15. Removal of Electrical per electrical drawing.
16. Cathodic Protection (Except as noted in Scope).
17. Traffic Control and traffic control Plans.
18. Pedestrian Access, Handling and/or Detours.
19. Trench Plating or Paving for others' work.
20. Asphalt/Concrete Patching for others' work.
21. De-Watering, Water Control and/or Water Treatment.
22. Spoils Removal / Placement for others' work.
23. Striping and Marking, Signs, Bollards and/or Wheel Stops.
24. Soil Sterilant, Herbicide and/or Weed Killer.
25. Seal Coat, Fog Seal and/or Slurry Seal.
26. Bond premium. Add 1.0% to total if Bond is Required.
27. Salvaging
28. Identification, Removal, Placement and/or Handling of Hazardous/Contaminated Materials/Non-Clean Materials.
29. Tree Protection, Trimming and/or pruning.
30. Handling of dust when not on site.
31. Restoration of existing fences.
32. Re-grading or fine grading for landscape
33. All Electrical items and Joint Trench.
34. Sweeping Roadway for others' work.
35. Referencing and Raising Utilities to Grade.
36. Partnering and DRB Costs.
37. Any Type of Monitoring.
38. Sidewalk Cross Drains.
39. BIM Modeling
40. Any software and or software license

MOVES 1 EACH ADDITIONAL $10,000.00

QUALIFICATIONS:

A. Prices based on a normal 40-hour work week, Monday through Friday, between 7:00 a.m. & 5:00 p.m. (unless otherwise controlled by project specifications). If Contractor, in writing, directs Subcontractor to work overtime hours, on Saturdays, on Sundays, or nights and these hours of work are not required by the Contract Documents, then Contractor agrees to reimburse Subcontractor for all extra costs incurred.

B. Contractor will pass down the full number of markups allowed by the Prime Contract for Subcontractor's portion of work to Subcontractor.

C. Sewer, water, drainage construction is to within outside 5' of building/structure. Exclude tie-ins/connections.

D. Contractor must provide Subcontractor with written notice of any claim for damages, for delays, or any other causes against subcontractor within 10 days after the occurrence of the event first giving rise to the claim or the claim shall

be waived in its entirety.

E. If Contractor accepts this bid, then this Attachment "A" is hereby incorporated into the Subcontract. If there is any conflict between terms of this Attachment "A" and other terms of the Subcontract, this Attachment "A" shall prevail.

F. Contractor and Subcontractor shall mutually agree to a schedule for Subcontractor's work and agree to the duration & sequence of the Subcontractor's work. Contractor shall provide Subcontractor with a copy of the baseline schedule and provide regular updates to Subcontractor thereafter.

G. Contractor shall withhold no more retention from Subcontractor than Owner is withholding from Contractor

H. Contractor shall provide three-week notice prior to Subcontractor mobilizing or re-mobilizing.

I. Contractor will provide Subcontractor with access that is free and clear of lumber, stockpiles, construction fencing, trailers, rebar, forms, and other objects so Subcontractor can perform efficiently.

J. Extra work will be performed using Subcontractor's extra work rates.

K. Subcontractor's Work impacted by inclement weather or unsuitable conditions will be considered extra work to be performed at an agreed price or on a time and material basis.

L. Prior to inertial profiling, cold planning & paving, the roadway must be put into permanent configuration / alignment.

M. Subcontractor shall be provided metered water from the closest city/municipal utility hydrant. The subcontractor's scope of work does not include the cost to haul water from alternative sources due to drought conditions (i.e. recycled water from a water or treatment plant).

N. Subcontractor's Import of soil may be delayed if import or project site is non-accessible due to rain or wet conditions and time extension will be provided to Subcontractor for this delay.

O. If prices are based on unapproved plans, prices will be revised if changes made in approved plans increases the Subcontractor's costs to perform Work.

P. Bid Package is "all or none" - please call before bid opening to split package

Q. If Subcontractor fails to provide all releases or other paperwork required by Subcontract as a prerequisite for payment, then Contractor may, in good faith, withhold up to 150% of the potential liability from any of the Project's monthly progress payments or final payment but release all other sums owed to Subcontractor.

Outlook

RE: R dge Element ry ff-S te Improvements (y C t es)

From Reza Golzar <RGolzar@BayCities.US>
D te Mon 10/7/2024 2:38 PM
To Henry Penalosa <hpenalosa@ottoconstruction.com>

Good morning, Henry,

Abandoned sanitary sewer line $13.500.00
Add traffic control for our work $34,500.00
Asphalt takeoff 44 ton
As far asphalt cut and patch for electrical work I not sure how many linear feet a day they can perform to figure our production.

Best Regard's

Reza Golzar
Chief Estimator
D: (925) 446-6005
O: (925) 687-6666 Ext. 3006
1450 Civic Ct. Bldg, B-#400
Concord, CA 94520
Rgolzar@baycities.us
www.baycities.us

From: Henry Penalosa <hpenalosa@ottoconstruction.com>
Sent: Friday, October 4, 2024 4:14 PM
To: Reza Golzar <RGolzar@BayCities.US>
Cc: Maram Daood <MDaood@ottoconstruction.com>; Joe Ussery <jussery@ottoconstruction.com>; Jamie Blatchford <jblatchford@ottoconstruction.com>
Subject: Re: Oak Ridge Elementary Off-Site Improvements (Bay Cities)

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Reza,

See response in Red below:

The only underground demolition I have is abandoned sanitary sewer line. Yes, please break this out separate from the rest of the demo you have listed in your scope of work.
Are you asking traffic control for our work only? Yes.

Are you asking for quantity asphalt? Your takeoff plan sheet that shows the limits of the asphalt work provided in your bid. The project general notes have a note that states the limit of asphalt replacement will be determined on site by the city inspector and we'd like to submit a takeoff plan with the asphalt

Maram Daood

From: Reza Golzar <RGolzar@BayCities.US>
Sent: Wednesday, October 9, 2024 2:38 PM
To: Maram Daood
Subject: RE: Oakridge, Off-Site

$72,760.00

Best Regard's

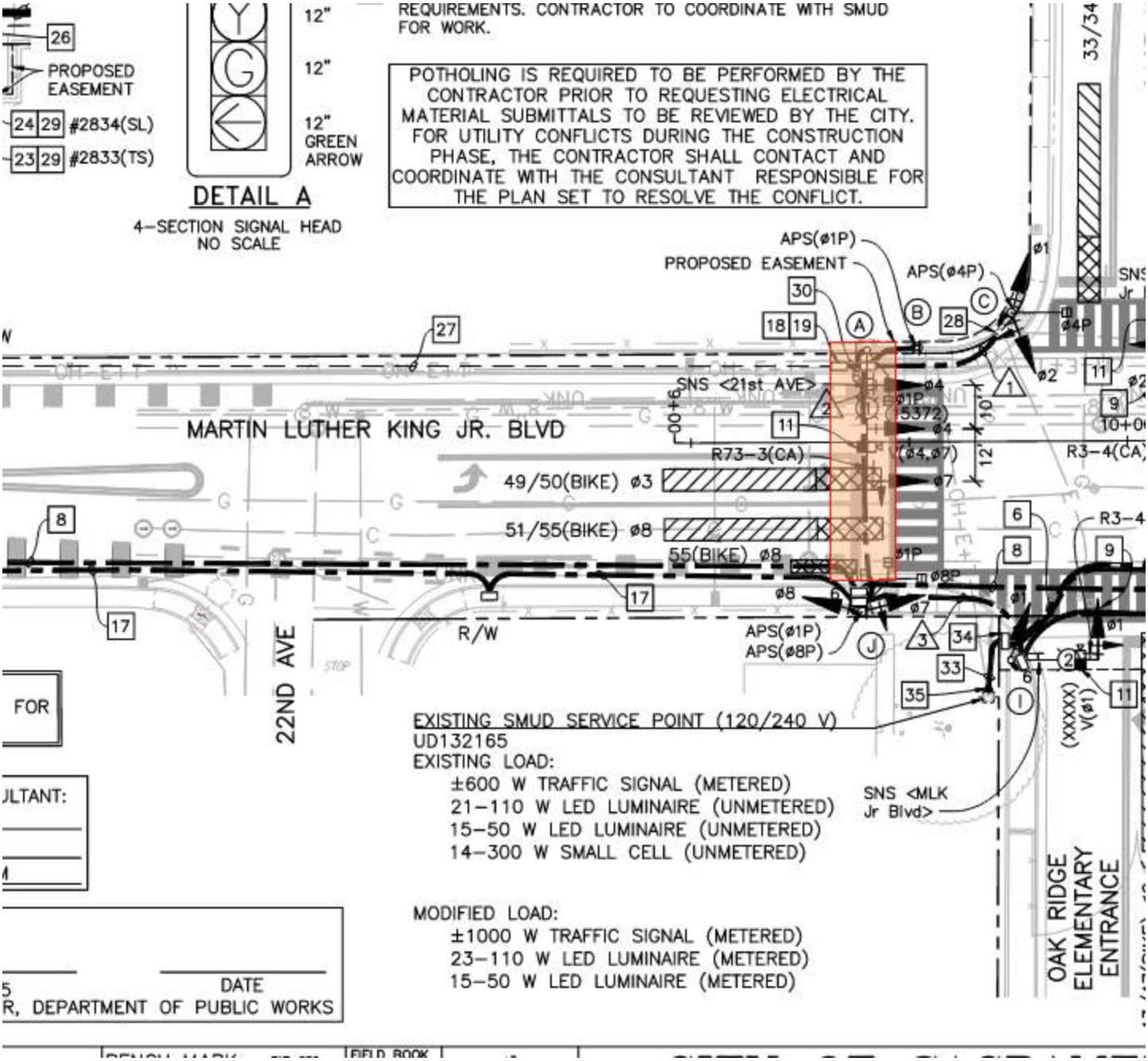
Reza Golzar
Chief Estimator
D: (925) 446-6005
O: (925) 687-6666 Ext. 3006
1450 Civic Ct. Bldg, B-#400
Concord, CA 94520
Rgolzar@baycities.us
www.baycities.us

From: Maram Daood <MDaood@ottoconstruction.com>
Sent: Wednesday, October 9, 2024 2:14 PM
To: Reza Golzar <RGolzar@BayCities.US>
Cc: Henry Penalosa <hpenalosa@ottoconstruction.com>
Subject: RE: Oakridge, Off-Site

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Reza,

We met with the potential electrician for the project and they informed us that they will be boring for the plan east/west underground and trenching for the directional crossing in plan north/south at the areas highlighted below. Can you modify your asphalt patch number for this scope?



Thanks!

Maram Daood
Preconstruction Manager
Otto Construction
916.216.4697

From: Reza Golzar <RGolzar@BayCities.US>
Sent: Wednesday, October 9, 2024 10:39 AM
To: Maram Daood <MDaood@ottoconstruction.com>
Subject: RE: Oakridge, Off-Site

Hi Maram,

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Grading, Underground, Demo, Concrete, Electrical, Striping, & Signage

GENERAL INFORMATION

Firm Name	McGuire and Hester
Firm Address	1016 N. Market Blvd, Suite 20, Sacramento, CA 95834
Name of Contact Person	Brent McDavid
Telephone Number	916-372-8910
Fax Number	510-296-8351
E-mail	sacestimating@mcguireandhester.com
CA License #	95879
DIR #	1000000033
Union Affiliation	Carpenters, Cement Masons, Operating Engineerings, Laborers, Teamsters

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: 1,2

Base Bid $1,355,670.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	4	wks
Lead Time / Procurement:	26	wks
Install:	12	wks

Long Lead Items SIGNAL POLES

Value Management Ideas

Lower Tier Subcontractors R&R Maher-Concrete; Pacific Excavation Inc.-Signal; Chrisp-Striping and Signage; Kier Wright-Survey

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

October 1, 2024

Sent Via Email: hpenalosa@ottoconstruction.com

Attention: Henry Penalosa

Reference: Oak Ridge ES Off-Site Package

Subject: Bid Proposal

McGuire and Hester (M&H) is pleased to provide the following bid proposal for the above referenced project. All work conforms to the project plans and specifications prepared by Warren Consulting Engineers Sheets C1-E-11, dated 8.20.24. Addendums 1-2 are noted.

McGuire and Hester propose to furnish and install the work outlined in the following breakdown and attached scope letters for the lump sum price of $1,355,670.00

Inclusions:

Surveying:

1. Perform construction staking for all proposed off site improvements.

Demolition and Grading:

1. Perform Potholing to confirm location and depth of existing utilities shown on plans.
2. Site demolition including asphalt, concrete, curbs, gutters, fencing, signage and bollards.
3. Abandon existing Sewer service per City standards.
4. Electrical demolition per electrical drawings.

Striping and Signage:

1. Install Striping and Signage per plans and specifications.

Concrete:

1. Install Rebar, Truncated Domes and Concrete per plans and specifications.

Electrical:

1. Remove existing traffic signals and system per plans.
2. Furnish and Install traffic signal and controls including concrete bases.
3. Video Detection Camera System.
4. All equipment and boxes per plan.
5. Street lighting at MLK blvd.

Earthwork and Utilities:

1. Excavate to proposed sub grade for all concrete curbs, gutters, walks and AC paving areas.
2. Install 4" Irrigation system including RP device.
3. Install 8" Fire System including Double Detector Check device.
4. Install 6" Sanitary Sewer per City Standards.
5. Install Storm Drain Improvements per plans.
6. Install Aggregate base under curbs, gutters, walks and asphalt areas per plan.
7. Install AC paving at curb and gutter improvements and trench patch back areas per plan.

8. Off haul of all spoils generated.

Traffic Control:

1. Provide Traffic Control Plans.
2. Provide Traffic Control for all improvements per plan.

WPCP:

1. Provide WPCP Plan.
2. Provide BMP's and maintenance.

Exclusions:

1. Utility tie-in and Meter fees.
2. Compaction testing.
3. Temporary fencing.
4. Relocation, protection and removal of existing utilities, sub-surface obstructions or debris. It is assumed that all proposed improvements are free of conflicts.
5. Handling, testing, removal or disposal of hazardous or contaminated substances.
6. Dust control when our forces are not actively working on site.
7. Overtime, shift premiums or liquidated damages.
8. Permits and fees.
9. Demolition of existing Domestic RP slab and fencing.
10. Concrete enclosure and fencing at proposed RP locations.
11. Sanitary Sewer Bi-Pass.

Clarifications:

1. Price based on the award of the complete scope of work included herein.
2. All other work not specifically included shall be considered excluded from this proposal.
3. The inclusions, exclusions, and clarifications noted in this proposal shall be made a part of the contract and shall supersede any conflicting provisions.
4. This proposal is valid for (30) days from the date of this proposal.
5. Payments are due within 30 days of invoice. Late payments subject to 1½% monthly finance charge.
6. Retention (5% max.) to be released within 35 days of M&H final billing.
7. Project schedule to be mutually agreeable and will allow M&H to perform its work in an efficient sequence and manner. M&H to receive a copy of the baseline and subsequent schedule updates.
8. Proposal includes four (1) move-ins. Costs of additional move-ins may include additional equipment mobilizations and losses in production charges due to interruptions in operations.
9. Proposal based on unobstructed access to all areas of work.
10. Work requested during or near inclement weather or wet jobsite conditions may result in additional costs.
11. On-site construction water to be provided by client. Hydrant meter and imported water costs by others.
12. Proposal based on a contract agreement that is mutually agreeable.
13. M&H carries the following insurance limits with admitted "A" rated insurance carriers:
    a. $ 2,000,000 General Liability
    b. $ 2,000,000 Auto Liability
    c. $ 1,000,000 Employers Liability (Workers Compensation)
    d. $ 5,000,000 Pollution Liability
    e. $25,000,000 Excess Liability coverage (attaches over General, Auto, & Employers Liability)
    f. $10,000,000 Builders Risk/Installation coverage

g. $ 1,000,000 Earthquake and Flood (subject to specific exclusions)
h. $ 2,000,000 Design/Build Professional Liability

14. Additional costs apply for the following insurance enhancements: Railroad Protective Liability, Longshoreman/Harbor Workers, Federal Employers Liability Act, Job Specific Pollution Liability, or other.

Thank you for the opportunity to provide our proposal. If you have any questions, please feel free to call.

Sincerely,
McGuire & Hester

Brent McDavid
Brent McDavid
Estimator

Estimate No.: 240727

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Grading, concrete, & AC paving

GENERAL INFORMATION

Firm Name	George Reed, Inc.
Firm Address	140 Empire Ave., Modesto, CA 95354
Name of Contact Person	Ed Berlier, Sr. Vice President/General Manager
Telephone Number	209-523-0734
Fax Number	209-523-4927
E-mail	estimating@georgereed.com
CA License #	211337
DIR #	1000001042
Union Affiliation	Operators, Laborers and Cement Masons

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
( ) Yes (X) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions (GRI is self insursed)

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: #1 & #2

Base Bid $350,000 (see attached SOV)

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	4	wks
Lead Time / Procurement:	4	wks
Install:	12	wks

Long Lead Items

Value Management Ideas

Lower Tier Subcontractors

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

MODESTO OFFICE
P.O. BOX 4760, MODESTO, CA 95352
TELEPHONE: (209) 523-0734
ESTIMATING FAX: (209) 523-4927
ACCOUNTING FAX: (209) 523-4313

GEORGE REED INC.
GENERAL ENGINEERING CONTRACTORS

OFFICE & YARD
140 EMPIRE AVENUE
MODESTO, CA 95354
1-877-823-2305
WWW.GEORGEREED.COM

State Contractor's License No. 211337-A | CA DIR#1000001042

October 1st, 2024

Attn: Estimator

RE: Proposal – Oak Ridge ES off-site Project
Sacramento, CA
Estimate No. 24-268

Thank you for giving George Reed, Inc. the opportunity to provide pricing for the Oak Ridge ES off-site Project.
Pricing is based on the following:
Plans: Provided by Otto Construction
Geotech Report: Not provided.
Specifications: Provided by Otto Construction

Pricing based on award of all items. Pricing based on GRI scope of work starting by 4.10.2025 and completion by 7.14.2025. A project schedule start date was not provided at the time of bid. George Reed, Inc. is a union contractor and signatory to Laborer's, Operators, & Cement Mason local unions.

SEE ATTACHED BREAKDOWN FOR SCHEDULE OF VALUES
(All bid item pricing is partial for GRI scope of work only)
(Bid is all items if you want to break out any items please call)

Bid Package scope changes:

1. BP#2 – Demo:
    a. Includes only AC/AB removal, & concrete demo.
    b. Excludes all other mics, Electrical & Underground demo items.

2. BP#4 – Concrete:
    a. Excludes quality control testing.

3. BP#6 – Earthwork/AB/AC:
    a. Excludes compaction testing.
    b. Excludes all underground & electrical work.
    c. Excludes AC patching at utility trenches.
    d. AC to be HMA Type B 3/4" PG64-10.
    e. AC to be placed per Caltrans method specification section 39 – 2018.

4. BP#7 - Traffic control for GRI work only.
    a. Traffic control plan.
    b. Arrow boards, & PCMS boards for duration of GRI work.
    c. Excludes public notification sign posting.
    d. Excludes traffic control for subcontractors.

5. GC's / Mobe:
    a. Mobes: refer to item #9 below.

6. The cost of water is not included in this proposal, GC to provide water source within ½ mile of site.
7. Excludes working around existing utilities that are not deep enough to process subgrade.
8. GRI includes 8 hr. shifts for Mon-Fri, between the hours of 7am – 4pm.
9. GRI mobes are stated above, if additional mobes are required please add $9,500 per AC paving mobe, & $4,500 per Minor concrete mobe. Additional charges for loss of production and labor minimums may also apply.
10. HMA pricing based on asphalt oil rate as of the date of this proposal. Pricing will increase at a rate of $0.60/ton for every $10.00/ton increase in the asphalt oil rate at the time of paving.

Exclusions

1. Permits, fees, QC/QA testing for compaction/concrete, inspections.
2. Construction staking, surveying, Lines, grades, engineering.
3. All SWPP plans, inspections, BMP furnish / installation / repair & removal.
4. Temporary, and permanent traffic stripe and markings.
5. Arborists, tree trimming or removal.
6. Bonds (rate is 1%).
7. Demolition, relocation, or adjustment of existing utilities.
8. Backfilling and compaction of trench from the removal of existing irrigation or utilities.
9. Dewatering and/or pumping of water.
10. Handling of unsuitable materials & contaminated materials.
11. Fog seal/slurry seal.
12. Soil sterilant.
13. Underground, Electrical & all other wet/dry utilities.
14. Lowering / Raising or adjusting existing or new wet & dry utility iron / boxes.
15. Trench repairs outside limits of project.
16. Landscaping, irrigation & planting.
17. All items not specifically included in the price breakdown or inclusions above.

Clarifications

1. This proposal and all its conditions, exclusions, and clarifications are to become part of any contract.
2. Pricing is good for 30 days.
3. Extra work will be priced and agreed to in advance or done on a time and material basis.
4. Water to be from onsite source provided by owner.
5. No water rationing efforts have been figured. If watering rationing efforts are required such as water from a specific source, additional cost will be done at T&M.
6. Dust Control when not on site is excluded.
    a. Additional dust control will be done at T&M.
7. Pricing is based on all work being done per the project phasing plan. Additional start/stops or phasing will result in additional compensation.
8. Pricing is based on bid production, additional cost will be passed along to the owner for decrease in production due to other trades in the way of our work, or due to the lack of planning by prime contractor.
9. **Bid is based on working (5) each (8) hour days – 40-hour weeks**.
10. Contractor shall not be liable for failure of performance or delay, for reason beyond Contractor's reasonable control.
11. No promises, agreements or understandings have been made other than contained herein.
12. All payments are to be made by Purchaser to Contractor's address shown on the front page. Accounts are due and payable within 30 days of billing. When applicable, contractor will submit progress pay estimates for work completed at the end of each month, and Purchaser will pay 90%

of the invoice amount. The amounts so paid shall be deducted from the final billing after completion of all work.

13. The Finance Charge on past-due accounts is a fixed amount of 1.5% per month on the principal balance due, which is equal to an annual percentage rate of 18%. In the event of nonpayment of a past due account, the entire amount of both principal and interest accrued at such time shall become due, payable, and collectible without notice at the option of Contractor. Purchaser agrees to pay reasonable attorney's fees incurred, with or without legal action, as well as any court costs incurred in collecting the past due account.
14. Failure of Contractor to enforce any of these conditions or to exercise any right shall in no way affect such rights, and no such failure shall be construed as a waiver in respect to other or future occurrences.

Feel free to contact me with any questions you may have.

My Best Regards,

Chuck Charpentier

Chuck Charpentier / Sr. Estimator

09/30/2024 12:04
24-268 SUB - OAK RIDGE ES OFFSITE - OTTO CONST
*** Chuck Charpentier **BID TOTALS**

Biditem	Description	Quantity	Units	Unit Price	Bid Total
20	BP#2 - DEMO (P)	1.000	LS	45,000.00	45,000.00
40	BP#4 - CONCRETE	1.000	LS	80,000.00	80,000.00
60	BP#6 - EARTHWORK (P)	1.000	LS	130,000.00	130,000.00
70	BP#7 - TRAFFIC CONTROL (P)	1.000	LS	60,000.00	60,000.00
80	MOBE	1.000	LS	35,000.00	35,000.00

Bid Total ========> $350,000.00

(P) = PARTIAL BID ITEM, GRI SCOPE OF WORK ONLY.

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Offsite Improvements

GENERAL INFORMATION

Firm Name	Martin Brothers Construction
Firm Address	8801 Folsom Blvd Suite 260 Sacramento, CA 95826
Name of Contact Person	Alex Emerson, Estimator
Telephone Number	(916)381-0911
Fax Number	(916) 381-0611
E-mail	aemerson@martinbrothers.net / estimating@martinbrothers.net
CA License #	726454
DIR #	1000000017
Union Affiliation	Laborers / Operating Engineers / Cement Masons

EXHIBIT 1 - PROJECT DOCUMENTS

Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE

Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT

Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained

This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT

Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS

Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK

Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: 1, 2

Base Bid $532,250.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	2	wks
Lead Time / Procurement:	3	wks
Install:	8	wks

Long Lead Items N/A

Value Management Ideas None

Lower Tier Subcontractors None

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

Martin Brothers Construction

8801 Folsom Blvd., Suite 260 Sacramento, CA 95826
Ph.(916)381-0911Fax.(916)381-0611
License # 726454-A, DIR # 1000000017
SBA Certified - SB, SDDB
General Engineering Contractors
Grading . Paving . Excavating
Union Signatory

Bid Proposal

Estimator: Alex Emerson (916)919-9952

Submitted To:
Otto Construction

Attn: Estimating Dept.

Job Title: Oakridge Elementary Frontag Improvements
Sacramento

Bid Date: 10/1/2024

We are hereby pleased to submit our Proposal per Project Plans and Specifications
This quote to include the following items (any items not specifically included are considered excluded):

Bid Item	Description	Bid Quantity	Unit	Bid Price	Bid Total
	See Attached Bid Schedule				

We hereby propose to furnish material and labor - complete in accordance with above specifications, for the sum of:
See Above _____

Payment to be made NET 30
Late Payment Subject To 1.5% per month interest penalty. All collection costs and or attorney fees to be paid by buyer.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized Signature _____
Alex Emerson

Note: This proposal may be withdrawn by us if not accepted within **30** days.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____ **Date** _____ **Signature** ____ **Date** _____

This Bid is for concrete demolition, grading, paving, sewer, storm, water Only
Move-In Clause: This price is based on one move-in for frontage
No traffic signal pole removal, conduit or wire. No electrical, traffic loops, signal mods, lighting, structure adjust or patch paving.
No water tie-in fees, permits. No meter furnish tied to fees. No video inspection of existing utility systems.
No concrete. No swpp or erosion control.
Day work.
Additional mobilizations to be negotiated (additional crew-days may be required)
Construction Water, Restrooms/Handwashing Facilities and Staging Area to be provided by General Contractor
No phasing of paving lifts ie. finish lift at initial movein.
Adjustment of structures installed by MBC only.
No prime coat, sealcoats, striping or signage. No stripe removal.
Items not specifically included in scope listed above are considered to be excluded.

Addendum Acknowledged: 1, 2
Exclusion and Special Conditions:

1 Standard Work Clause: All work included in this proposal is to be performed with conventional paving equipment. There is no allowance for specialized work or phasing required to prosecute the work when abnormal site conditions, weather, or other unknown conditions might exist.
2 Bid Price is subject to change if above stated scope is phased or divided. If the above work is to be divided or changed call Martin Brothers Construction for approval prior to bid time.
3 Standby Clause: All standby labor, equipment and trucking costs resulting from delays or disruptions caused by others will be paid on a time and material basis.
4 Our bid is based on working in Non-Winter like conditions. Should Martin Brothers Const. be directed and or requested to work in winter conditions, our applicable bid item's unit price or subcontract price, whichever is applicable, shall be increased to reimburse us for the increased cost for working in Winter like conditions.
5 No Night Work, Weekend Work, Special Shift Work, or Overtime.
6 Work shall be accomplished on a mutually agreed upon schedule, weather and ground conditions permitting, during normal working days Monday thru Friday (7:00 AM to 5:00 PM). Minimum 2-weeks notice is required - 4-weeks in September and October.
7 This price is based on placing the asphalt concrete during 8 (eight) hour work shift/s and with a continuous operation. Should the inspecting agency cause delays because of insufficient ground temperature or atmospheric conditions, the owner or general contractor will be responsible for all labor and equipment stand-by charges.
8 Minimum Tonnage Clause: This price is based on a minimum of ALL areas being AVAILABLE at one time. If ALL areas are not Available and Additional paving days become necessary then the additional days shall be reimbursed on a T&M basis. (This is exclusive of Plant, Trucking or Equipment delays or breakdowns which are the responsibility of MBC)

9 Insurance Liability: Coverage in excess of $1,000,000.00 and Waiver of Subrogation for Workers Compensation is excluded. Additional Liability of Waiver of Subrogation coverage costs will be extra.
10 No Crack Cleaning or Sealing, or Paving Fabric
11 No Builders Risk Insurance or Bonds (bond rate is 1%)
12 Access to work area for equipment and trucking is to be provided by General Contractor.
13 No Permanent or Temporary Striping, Markers or Signs. No loop detector repairs if required.
14 No Lowering or Raising Iron, Soil Sterilant, Termite Control, Prime Coat, Fog seal, or Slurry seal.
15 No Fees, Permits, Special Insurance, Professional Engineering, Staking, Surveying, Materials Testing, and Inspection.
16 No Personnel project specific medical or drug testing testing. (available at additional cost)
17 No QCQA or other Testing.
18 No Traffic Control Plan, CMS board, CAS,Barricades, Lane Closures or Temporary Lane Markers.
19 MBC is Not Responsible for damage or delays to project schedule due to all unknown / unmarked existing utilities.
20 No Winterization of Project or Maintenance of Sediment Control.
21 No Storm Water Erosion Control Protection Plan (SWPPP) or Implementing of Plan.
22 No Site Security or protection of our Work, Dust control for our work only
23 No Dewatering, Pumping of Water, Damming of Water.
24 No site fencing, temporary fencing and barricades. No fence repair.
25 No SMAQMD (Sacramento Municipal Air Quality Management District) Mitigation Fee for Nox
26 No remediation of unsuitable soil ie. soil that is unable to meet compaction.
27 This is a unit price bid, not Lump Sum. Invoicing will be based on actual quantities placed.
28 MBC specifically excludes any profilograph grinding. MBC will attempt to provide the smoothest ride possible given the existing conditions but will not be responsible for any smoothness testing or correction.
29 Minimum Payment Clause: this price is based on a minimum payment to perform the work specified above. MBC will not accept payment for anything less than the bid quantity.

This is a proposal only for the purpose of establishing a price for the work as outlined.
In the event we are low bidder, a formal contract suitable to both parties shall be prepared
and fully executed, and neither party shall be bound until the contract is executed.
The terms and conditions of this proposal shall be incorporated into any contract or
subcontract. This proposal is good for thirty (30) days from the date heron, after which
time Martin Brothers Construction, Inc. reserves the right to review the proposal for any changes in prices.

10/01/2024 12:39
2024-245 OAK RIDGE ES NEW CAMPUS - OFF SITE IMP
*** Alex Emerson **BID TOTALS**

Biditem	Description	Status - Rnd	Quantity	Units	Unit Price	Bid Total
10	MOVEIN	F - New	1.000	LS	26,505.00	26,505.00
20	SAWCUT, DEMO CURB/GUTTER, SIDEWALK	F - New	3,850.000	SF	5.00	19,250.00
30	EXCAVATE TO SUBGRADE FOR CONCRETE, PAVING	F - New	150.000	CY	165.00	24,750.00
40	6"AB AT CONCRETE, 14" AT PAVE	F - New	4,500.000	SF	6.25	28,125.00
50	PAVE 4"	F - New	1,750.000	SF	17.00	29,750.00
60	FLAGGING FOR GRADE, PAVE	F - New	8.000	DAY	2,750.00	22,000.00
500	POTHOLE & ABANDON EX SEWER LINE	F - New	1.000	EA	27,500.00	27,500.00
510	TIE NEW SEWER INTO EXISTING MANHOLE	F - New	1.000	EA	27,500.00	27,500.00
520	INSTALL 6" SEWER LINE (13' AVG), PATCH PAVE, TC	F - New	42.000	LF	2,560.00	107,520.00
600	TIE TO EXIST SD & PLACE NEW STORM MANHOLE	F - New	1.000	EA	51,000.00	51,000.00
610	INSTALL NEW DROP INLET	F - New	1.000	EA	12,000.00	12,000.00
700	EXPOSE & BACKFILL WATER CONNECTIONS	F - New	2.000	EA	15,000.00	30,000.00
710	4", 8" WATER LINES, DDCII, RP, METER, T.C.,PAVE	F - New	95.000	LF	1,330.00	126,350.00

Bid Total ========> $532,250.00

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Underground Wet Utilities

GENERAL INFORMATION

Firm Name	Mozingo Construction
Firm Address	11344 Coloma Rd, Suite 445 Gold River, CA 95670
Name of Contact Person	Adam Bettencourt
Telephone Number	209 351 7176
Fax Number	
E-mail	abettencourt@mozingoconstruction.com
CA License #	702625-A/B
DIR #	1000002424
Union Affiliation	Laborers and Operators

EXHIBIT 1 - PROJECT DOCUMENTS
Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE
Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT
Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained
This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT
Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS
Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK
Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: None Acknowledged

Base Bid $205070

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	2-3	wks
Lead Time / Procurement:	4-6	wks
Install:	2-3	wks

Long Lead Items Double Check Valve Assebmly (4 Weeks)
Precast Material (4 Weeks)

Value Management Ideas N/A

Lower Tier Subcontractors N/A

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

PROPOSAL

October 1, 2024

Otto Construction Inc.

Attn: Henry Penalosa

Project: Oak Ridge ES Offsite
Sacramento, CA

We are pleased to submit the following proposal to perform work on the above referenced project. The following information was used in preparing our proposal:

- Plan sheets 1 to 20 prepared by Warren Consulting Engineers, dated 08.20.2024
- City of Sacramento Standard Drawings and Specifications, dated November 2020
- Sacramento Area Sewer District Standards and Specifications, dated 09.27.2023
- No addenda have been acknowledged

Proposal:

See attached for included items and pricing.

Scope:

Furnish all labor, materials, tools, equipment, and transportation necessary for the items listed on our proposal and further defined as follows:

1. Sequence of Work
   a. Proposal is based on installing utilities after removals and rough grading operations have been completed by others.
   b. One mobilization is included. Costs of additional move-ins may include additional equipment mobilizations and losses in production charges due to interruptions in operations.
   c. Phasing – No phasing plan provided. Project to be completed in one phase.
   d. Please note that we will require adequate time for materials submittals, procurement and delivery prior to beginning work.
2. Sewer System
   a. PVC SDR 26 pipe to installed in accordance with Sac Area Sewer District specifications
   b. Clean out to be set to finish grade at time of installation. Protection by others.
   c. Testing is included.
3. Storm Drain
   a. PVC SDR 35 to be installed in accordance with City of Sacramento specifications
   b. Drain inlets will be set to finish grade at the time of initial installation with grates installed. Protection of inlets by others
   c. Storm drain manhole to be installed with CIP base.
   d. Testing is included.
4. Water System
   a. PVC C900 DR 18 to be installed in accordance with City of Sacramento specifications
   b. Meter idlers to be installed in meter boxes. Meters by others.
   c. City of Sacramento to furnish and install existing water line taps and gate valves. Excavation and backfill is included.
   d. Backflow assembly pricing is based on City of Sacramento detail W-608. Blanket and/or cage for backflow preventer is not included.

e. Double Check Valve assembly pricing is based on City of Sacramento detail W-510. Tamper switches at Detector Check Valve are included, conduits by others.
f. Testing is included and will require a point of discharge to be provided within 150 feet of a blow off point for the water system.

5. Work in Existing Streets
   a. Traffic control is included. Based on single lane closure on Martin Luther King Jr. BLVD. Lane closure to alternate during work in existing street to maintain traffic flow. At least one lane in each direction of traffic to remain open at all times.
   b. CMS boards are excluded.
   c. Adjusting of existing utilities is excluded. Pre-lowering for the purpose of grinding or overlay by others
   d. AC removal and temp paving is included for work in existing street not called out on plan sheet C4. Temp paving to be installed in accordance with City of Sacramento standards (14" AB and 2" Cold Mix). Concrete and asphalt removal is excluded in areas also affected by paving/grading scope.
   e. Striping is excluded.

Clarifications:

1. On-site construction water, hydrant meter, and/or imported water to be provided others
2. Includes adjusting to finished grade all new utility castings. Any interim adjusting of manholes or valves for phasing or access is excluded
3. Excavations will be backfilled in accordance with the contract plans and specifications. MCI shall not be responsible for settlement of excavations due to water intrusion, excessive runoff, insufficient BMP measures, migration of fines into pipe zone material, design errors and omissions, or other causes not directly attributable to the performance of our work.
4. Work requested during or near inclement weather or wet jobsite conditions may result in additional costs
5. MCI will request marking of existing utilities through Underground Service Alert. Locating of private utilities or utilities that are not marked by USA members is excluded
6. Staging area, Security, and sanitary/handwashing facilities to be provided by general contractor

Exclusions:

1. Permits/Fees
2. Surveying/Staking
3. Abandonment of existing sewer service
4. Compaction testing and special inspection
5. Hazardous or contaminated substance removal
6. Over excavation, handling unsuitable material or working with material with over optimum moisture content
7. Relocation, protection, or removal of existing overhead or underground utilities, sub-surface obstructions or debris. It is assumed that all proposed improvements are free of conflicts
8. Dust Control Plan. Dust control when our forces are not actively working on site
9. SWPPP Plans, QSP/QSD services, BMP installation/maintenance/removal, inspection, sampling, monitoring, reporting and post construction BMP's
10. Removal of debris from installed pipelines and appurtenances caused by others or due to insufficient sediment control measures
11. Air, settlement, vibration, sound, or other monitoring and mitigation
12. Biologist or Archaeologist services, Arborist services, wildlife surveys, demarcations and/or relocations
13. Overtime, shift premiums or liquidated damages
14. Design, engineering, and Building Information Modeling (BIM) participation
15. Fire water system calculations and drawings
16. Backflow and check valve certification other than by the manufacturer
17. Dewatering of subsurface ground water or control of rain / surface water
18. Replacement of existing traffic loop detectors
19. Pavement seals, striping, markings, markers, parking bumpers or signage
20. Project specific project accounting software (Textura) costs

Notations:

1. Signatory with the Northern California Laborers and the Operating Engineers
2. Price based on the award of the complete scope of work included herein
3. Project schedule to be mutually agreeable and will allow MCI to perform its work in an efficient sequence and manner. MCI to receive a copy of the baseline and subsequent schedule updates
4. Bondable, rate upon request

5. MCI to be paid monthly based on quantities or percent complete. We reserve the right to stop work if not paid in a timely manner
6. All Risk Insurance/Railroad/Pollution/Earthquake/Tidal Wave Insurance to be additional cost to contract if required
7. Excludes participation in any OCIP, CCIP, or Wrap-Up insurance programs
8. Unless otherwise agreed to, this letter is to be made part of the contract for the work included herein
9. Retention shall be reduced by 50% upon substantial completion of our work
10. Quote valid for 30 days. Material prices are subject to change if acceptance of this quote is not received within the time specified. Additionally, material prices are subject to increase if the materials cannot be shipped and paid for within the time allowed by material suppliers.

Ryan Engle

Mozingo Construction, Inc.
Ryan Engle
Estimator

Estimate No.: 24211

10/01/2024 10:26
24211 OAK RIDGE ES OFFSITE
*** Ryan Engle

BID TOTALS

Biditem	Description	Quantity	Units	Unit Price	Bid Total
100	6" SEWER PIPE	46.000	LF	745.00	34,270.00
200	CONNECT TO EXISTING SEWER MANHOLE	1.000	EA	11,000.00	11,000.00
300	SEWER CLEANOUT	1.000	EA	3,000.00	3,000.00
400	12" DRAIN PIPE	7.000	LF	1,800.00	12,600.00
500	STORM DRAIN MANHOLE	1.000	EA	13,500.00	13,500.00
600	TYPE B DRAIN INLET	1.000	EA	5,200.00	5,200.00
700	4" DOMESTIC WATER PIPE	60.000	LF	650.00	39,000.00
800	3" RP ASSEMBLY	1.000	EA	14,500.00	14,500.00
900	8" FIRE WATER PIPE	60.000	LF	700.00	42,000.00
1000	8" DOUBLE CHECK VALVE ASSEMBLY	1.000	EA	30,000.00	30,000.00

Bid Total ========> $205,070.00

DIV 32 00 00

TRADES **Site Concrete**

Section	Description	Qty.	Unit Price	PLUG	Urata	Concrete North	George Reed	Otto		
	Firm				Urata	Concrete North	George Reed	Otto		
	Contact				Mike Rhana	Shawn Daniel	Chuck Carpenter	Maram Daood		
	Phone				916.638.5364	209.745.7400	209.523.0734	916.216.4697		
	City, State				Rancho Cordova, CA	Elk Grove, CA	Modesto, CA	Sacramento		
	CL #				1035974	429445	211337	178809		
	DIR #				1000055867	100000641	1000001042	1000005395		
	Union or Prev.Wage				Union	Union	Union	U		
	Addenda				1, 2	1, 2	1, 2	2		
	SBE $									
	DVBE $									
	BASE BID				103,410	174,272	80,000	136,200		
32 16 00	Site Concrete				Y	Y	Y	Y		
03 20 00	Concrete Reinforcing				Y	Y	N	N		
	2 flaggers per pour day				8,704	8,704	8,704	8,704		
	Smooth Dowels				Y	Y	Y	Y		
	"Offsite" Dowel & Epoxy Bar				Y	Y	Y	Y		
	Joint sealants	767 lf	$7/lf	5,369	5,369	5,369	5,369	5,369		
	Mobilizations	2			Y	Y	Y	Y		
	Epoxy dowels				Y	Y	Y	Y		
	TOTAL				117,483	188,345	94,073	150,273		

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Concrete

GENERAL INFORMATION

Firm Name	Urata & Sons Concrete, LLC.
Firm Address	3430 Luyung Dr. Ranco Cordova, CA 95742
Name of Contact Person	Mike Rhana
Telephone Number	916-638-5364
Fax Number	916-638-8914
E-mail	michaelr@urataconcrete.com
CA License #	1035874
DIR #	100055867
Union Affiliation	Masons, Capenters, & Laborers

EXHIBIT 1 - PROJECT DOCUMENTS

Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE

Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT

Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained

This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT

Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS

Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK

Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: _____

Base Bid $103,410

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	2 wks
Lead Time / Procurement:	4 wks
Install:	2-3 wks

Long Lead Items Concrete Ready Mix & Rebar

Value Management Ideas

Lower Tier Subcontractors

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

URATA & SONS CONCRETE
3430 LUYUNG DRIVE
RANCHO CORDOVA, CA 95742
P: 916.638.5364 | F: 916.638.4375

CA LIC # C8 - 1035874
DIR # 1000055867
www.urataconcrete.com

To:	Otto Construction	Date:	10/01/2024
Attention:	**Henry Penalosa**		
Phone:	916-279-2256	Project:	**Oak Ridge Elementary Off-Site Improvements**
Email:	hpenalosa@ottoconstruction.com	Location:	**Sacramento, CA**

We are pleased to budget this project and proposed to furnish all labor, equipment, and materials for the following scope defined below based on the bid documents for the lump sum price of:

Site Concrete (Reinforcing Included) $103,410

- Form, place and finish barrier curbs — approx. 285 LF
- Form, place and finish curbs and gutters — approx. 315 LF
- Form, place and finish sidewalks — approx. 1,935 SF
    - Includes truncated domes

Add alternate to provide flaggers for concrete delivery on pour days.....$8,704
    - Includes two (2) flaggers per pour day.

Job Specific Exclusions and Qualifications:

Exclusions:

1. Traffic pole bases.
2. Cost of Bonds. If payment & performance bond is required please add 1% to the total bid value.
3. Mass excavation, backfill or grading.
4. Joint Sealant.
1. Hubs in, civil elevations, and cut sheet for sitework from surveyor in Urata's possession priortoproceeding with sitework.
2. All sub-base, including rock and sand, by others to +/- ½ of 0.10' with a net zero.
3. All precast concrete.
4. Sign, fence posts, and handrail footings by others.
5. Asphalt paving and sub-base.
6. Courtesy holes for all embeds to be provided by others per Urata's review for size and location.
7. Redwood headers and concrete mow strips.
8. Pricing based upon concrete mix with local aggregates.
9. **Urata & Sons Concrete, LLC. is not responsible for concrete cracking which is a natural occurring event which is caused by many factors beyond Urata's control.**
10. Bid based on one (1) move-in only. Added move ins to be at additional cost.

Qualifications:

1. **All traffic control by others.**

The following General Qualifications identify standard scope delineations. If the reviewer considers any of the items below to add to the over all costs or completeness of our proposal, please contact the estimator as this is not the intention of any of the items below.

1. Pricing based on Project Drawings Set "BID SET" by "WARREN CONSULTING ENGINEERS, INC." dated 08/20/2024, including addendums "1-2".
2. Proposal based on a start date in July 2025 and a 1-month duration. Concrete prices increase per CY on 10/01/2025. Union Labor increases are in June annually.
3. Based on a mutually agreed upon sequence and schedule established by Urata and Sons Concrete LLC (Urata hereafter) and General Contractor (GC Hereafter). Bid assumes that work will progress in a continual method.
4. Concrete proposal is based on straight time only. No additional allowance has been made for overtime.

5. **Material pricing good for 30 days due to market volatility. After 30 days price will need to be reevaluated.**
6. GC to provide adequate storage and staging areas.
7. Price assumes trade worker parking is within Union required distances.
8. GC to provide area access for deliveries. Urata will provide flaggers for all Urata deliveries.
9. All layout is based on grid line survey provided by others.
10. Building pads to be graded +/- 0.10' with a net zero. The pad elevation will account for all slab thickness including any sub slab aggregates or the like. Any pad overbuild will be removed by others.
11. Urata includes all backfill of materials excavated by Urata only. Bid based on backfill over footings will be completed with use of the capillary break materials or other approved materials (rock, sand, etc.) within the footprint of the structure. Any backfill outside of building structure shall be completed by others.
12. All foundations to be "neat" dug, no formwork or shoring.
13. Anchor Bolts or the like will be shipped assembled w/one template per configuration, Urata will unload and store the material at the GC's location. GC will provide layout drawings.
14. Urata will survey the anchor bolt locations during placement and will set one leveling nut. All backchecks and verifications are by others.
15. Cost breakdowns are provided for accounting purposes only and cannot be used independently without prior written authorization from Urata. Additionally, schedule of values (SOV) pricing is provided for accounting / tracking purposes only and shall not be used for itemized ductions or additions for any change in scope or be used to generate your own unit rates for any work quoted herein.
16. Slab pours cancelled by the GC within 48 hours of the schedule pour may be subject to cancellation fees from the ready-mix supplier.
17. Urata will not place slabs in weather that could adversely affect the finish or performance of the concrete unless the GC agrees to waive all responsibility for Urata.
18. Slab on grade shall be installed per the Division 3 specifications, ACI guidelines and tolerances provided. Urata will not accept responsibility for any heaving or cracking of concrete as these are inherent in concrete construction and can only be mitigated through design.
19. All embeds furnished and assembled by others. Embeds shall be unloaded, inventoried, and stored by supplying trade partner readily available upon request. Embeds shall be provided with layout drawings for Urata's use and embeds shall include courtesy holes for placement.
20. No block outs or pour backs are included unless explicitly shown.
21. Any slab with FF/FL requirements above 25/15 will have all penetrations capped at ¼" below finish floor.
22. Slab on grade shall be installed per ACI guidelines and tolerances. Urata shall not be held responsible for remedial costs for heaving or settling if not identified within 48 hours of slab placement. Urata will not be held responsible for meeting flooring contractor or door/frame/hardware contractor tolerances that are more stringent that our finish tolerances
23. All concrete sealers, hardeners or special treatments are by others.
24. All handrail, temp stairs and temp ramps are installed and maintained by others.
25. Urata will stop work when temperatures exceed 110˚, or the air quality index (AQI) exceeds 150 ppm.
26. Dewatering and dust control and any weather-related or SWPPP work is by others.
27. Dumpsters provided by the GC for all materials other than concrete.

Attachments:

- See attached **Exhibit 1- T&M Rates – Good Thru 6.30.24** for current T&M rates applied to all change order requests and T&M tags
- See attached **Exhibit 2- Current insurance coverage**

Thank you for the opportunity to provide pricing on this project. If you should have any questions or comments, please do not hesitate to contact the undersigned.

Sincerely,

URATA & SONS CONCRETE, LLC.

Mike Rhana | Estimator
michaelr@urataconcrete.com

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Off Site Concrete

GENERAL INFORMATION

Firm Name	Concrete North Inc.
Firm Address	10274 Iron Rock Way Elk Grove, CA 95624
Name of Contact Person	Shawn Daniel
Telephone Number	(209) 745-7400
Fax Number	(209) 745-7477
E-mail	shawn@concretenorth.net
CA License #	429445
DIR #	1000000641
Union Affiliation	Carpenters, Masons, Laborers

EXHIBIT 1 - PROJECT DOCUMENTS

Do you acknowledge and agree to the terms and conditions of the project documents provided?
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(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE

Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
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EXHIBIT 3 - PROJECT LABOR AGREEMENT

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ACKNOWLEDGEMENT - Skilled and Trained

This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT

Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS

Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK

Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: 1-2

Base Bid 141,272.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	2	wks
Lead Time / Procurement:	2	wks
Install:	2	wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors TBD

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

10274 Iron Rock Way
Elk Grove, CA 95624

Office 209.745.7400
Fax 209.745.7477

CCL# 429445
DIR# 1000000641

Attn: Estimating

From: Shawn Daniel
Email: Shawn@concretenorth.net
Direct: 209-745-7400

Project: Oak Ridge Elementary School Off Site Package
City: Sacramento, CA

Date: **10/1/2024**

Concrete North proposes to furnish all labor; material and equipment to complete the concrete scope of work for the above referenced project per this proposal for the lump sum prices of:

Off Site Work – Dowels Included ..... $ 174,272.00

- Form, place, and finish 4" sidewalk (approx. 2,001 SF)
- Form, place, and finish 6" vertical curb (approx. 283 LF)
- Form, place, and finish curb and gutter (approx. 315 LF)

Site Work Exclusions and Provisions: Unless specifically included above**.**

1. All site work listed above to be performed in (1) move-ins.
2. Hubs in, civil elevations and cut sheet for site work from surveyor in Concrete North's possession prior to proceeding with site work.
3. **Demolition.**
4. Bomanite concrete systems.
5. **Traffic Pole Bases by others.**
6. **All sub-base by others including rock and sand, grade to +/- ½" of 1" unless specifically included above.**
7. All mass excavation and backfill.
8. Surveying.
9. Furnish and setting of walk off mats (CNI will install angle iron embedded in concrete, furnished by others).
10. All colored concrete. Concrete to be of normal color and design.
11. Precast concrete
12. **Concrete color, sealers, hardeners, fibers, and/or specialty admixtures and/or specialty finishing techniques (i.e. sandblasting, polished concrete, board form, etc.).**
13. **Dust control by others.**
14. White Concrete.
15. Trench drain will be furnished and set by others.
16. All pervious paving by others.
17. Monument sign and footings.
18. Pour strips and/or checkerboard pours.
19. Backfill, compacted or otherwise.
20. Light Pole Footings
21. Precast wheel stops and glued on and/or doweled on curbs, by others.
22. Sign, fence posts, and handrail footings by others.
23. All CMU and accessories.
24. Asphalt paving and sub-base.
25. All hard rock and soil conditions.

26. **Embeds to be furnished by others, installed by CNI when cast in concrete, and location verified prior to concrete placement by others.**
27. **Caulking or sealant**
28. **CNI will make best attempt to match exiting concrete color and finish however, cannot guarantee it due to ageing nature of existing concrete.**
29. **All rebar and/or wire mesh reinforcing by others (Dowels are included).**
30. Redwood headers.
31. Pricing based upon concrete mix with local aggregates.
32. Special finishes (i.e. sandblasting, exposed, salted, stamped, textured, etc.) to be done at additional cost.
33. Concrete North, Inc. is not responsible for concrete cracking which is a natural occurring event which is caused by many factors beyond Concrete North's control.
34. Excavation at curbs, curbs with gutter and sidewalks, and sidewalk thickened edge.
35. Testing, permits and inspections.
36. Bonds, if required, to be paid for by General Contractor. Said payment upon receipt of Concrete North's bond(s).
37. Adverse weather conditions (rain, snow, high winds, freezing temperatures and heat). If contractor directs Concrete North to commence or continue with a pour, contractor will be responsible for additional overtime, damage to or repair of that work.

General Terms and Conditions: Scope of work reflects the following general conditions and general terms:

1. This proposal good for a period of thirty (30) days. No price guarantee shall exist beyond the thirty day period.
2. If Concrete North is authorized to proceed with work prior to a fully executed subcontract agreement, it shall be understood and agreed that this proposal shall govern and take precedence until such time as a mutually agreed upon Subcontract is executed.
3. This proposal shall be incorporated as an exhibit into any subcontract agreement.
4. Concrete North's general conditions and general terms shall be incorporated into any subcontract agreement.
5. Concrete North will not perform change order work without a written directive from general contractor. Change order work will be limited to 2% of contract value or $25,000 until change orders are signed and billable.
6. Retention withheld shall not exceed 5% of the contract amount and any retention withheld shall be paid no later than thirty (30) days after the completion of our work.
7. General liability insurance aggregate shall be maximum $2,000,000.
8. Premium for worker's compensation waiver of subrogation, if required, to be paid for by General Contractor.
9. General contractor shall provide all risk property insurance acceptable to Concrete North. Concrete North shall not be responsible for flood and earthquake damage and property insurance deductibles.
10. Concrete North shall follow the guidelines of our established safety program and will conform to all OSHA requirements. Any additional safety training required or specialized safety requirements beyond that included in Concrete North's policy shall be provided for by the general contractor, at no added cost to Concrete North.
11. In the event of a claim or dispute between general contractor and subcontractor which cannot be mutually resolved in a reasonable period of time, general contractor shall agree to submit said claim to binding arbitration.
12. Concrete North will not participation in penalties or liquidated damages which are not a direct result of Concrete North operations.
13. Concrete North shall only be held responsible to the extent of our negligence.
14. General contractor to provide building corners and column lines.
15. General contractor to provide access ladders, stairs, temporary lighting, power and water if necessary.
16. General contractor to provide temporary power and water within 100 feet of work area and at all levels of the building.
17. General contractor to provide necessary dewatering, mucking out, and removal of rainwater.
18. General contractor to provide adequate area for job trailer and material storage.
19. General contractor to provide any and all dumpsters and shall be responsible for dump fees, etc.
20. General contractor to provide sufficient access in and around buildings for the performance of Concrete North's work (rocked and graded).
21. Monthly progress payments to be received no later than 30 days after billing deadline.
22. This proposal is based upon an eight (8) hour work day, five (5) day work week with holidays excluded.
23. This proposal is based on a mutually agreed upon sequence and schedule established by Concrete North and general contractor.

OCIP Projects Only:

1. Because the final details of the proposed OCIP, PCIP and similar type coverage have not been established for this project, the following terms of coverage for this insurance program have been assumed. The proposed "Owners Controlled Insurance Program" shall:
    a) Provide General Liability/Excess insurance coverage that meets or exceeds the coverage limits of Concrete North's conventional policy.
    b) Provide a 10 year completed operations tail to cover all exposure to all construction defect claims.
    c) NOT require premiums, audits, or premium increases at policy renewal periods.
    d) NOT require deductible, or SIR reimbursements, or payments of any kind for any General Liability/ Excess Liability claims covered under the policy.
    e) Be subject to further review of Concrete North insurance and legal experts as to all aspects of this policy prior to Concrete North entering into any binding agreements. Said review may include additive values for inadequate coverage and will be added to this proposal.

Thank you for the opportunity to provide pricing on this project. If you should have any questions, please do not hesitate to contact me.

Sincerely,

Shawn Daniel

Accepted By:

_____

Signature/Date

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Site Concrete

GENERAL INFORMATION

Firm Name	John F. Otto, Inc. dba Otto Construction
Firm Address	1717 2nd Street, Sacramento, CA 95811
Name of Contact Person	Henry Penalosa
Telephone Number	916-441-6870
Fax Number	916-441-6138
E-mail	hpenalosa@ottoconstruction.com
CA License #	178809
DIR #	1000005395
Union Affiliation	Carpenters, Laborers, Cement Masons

EXHIBIT 1 - PROJECT DOCUMENTS

Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE

Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT

Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained

This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT

Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(X) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS

Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(X) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK

Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(X) Yes ( ) No, If No attach exceptions

ADDENDA: 1, 2

Base Bid 136,200

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals:	3	wks
Lead Time / Procurement:	0	wks
Install:	4	wks

Long Lead Items

Value Management Ideas

Lower Tier Subcontractors

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

September 27th, 2024

Chris Ralston
Sacramento City Unified School District
425 1st Ave
Sacramento, CA 95818

RE: SCUSD Oak Ridge Elementary School – New Campus
Off-Site Improvements – Site Concrete Self-Performed Work

Chris:

We are pleased to present a proposal for the Building & Site Concrete scope of work for the Off-Site Improvements of the New Campus Oak Ridge Elementary School located at 4501 Martin Luther King Jr. Blvd, Sacramento, CA 95820. We will provide labor, material, equipment, supervision, and layout for the work shown on the Oak Ridge Elementary School Campus Replacement Off-Site Improvements drawings by Warren Consulting Engineers dated 8/20/2024. Price to be confirmed upon the receipt of final drawings to come.

Inclusions:

1. Site management for concrete work
2. Curb per City of Sacramento Standards
3. Curb & gutter per City of Sacramento Standards
4. Sidewalk per City of Sacramento Standards
5. Truncated domes
6. Epoxy dowels into existing
7. Expansion joints & sealants

Exclusions:

1. Design and design fees
2. Permits and/or plan check fees
3. Hazmat materials testing, reporting, or abatement
4. Tests and inspections
5. Rebar
6. Off-haul
7. Drilling for drilled piers
8. Light pole bases
9. Traffic signal pole bases
10. Fencing footings
11. Site grading
12. Base rock at Type 3 & Type 4 paving
13. Construction staking
14. Builder's risk insurance
15. Bonds
16. Gypcrete
17. Traffic Control

1717 Second Street
Sacramento CA 95811
TEL 916.441.6870
FAX 916.441.6138

www.ottoconstruction.com
CA Lic #178809
DIR #1000005395

Off-Site Site Concrete Base Bid……..…….$136,200

Please see the attached bid form for addendum acknowledgments.

Thank you for the opportunity to provide a proposal. We look forward to working with you on this project.

Sincerely,

OTTO CONSTRUCTION



By: Henry Penalosa, Estimator

EXHIBIT 4
BID FORM

PROJECT Sacramento City Unified School District
Oak Ridge Elementary School

TRADE Parking & Highway Improvement Painter (Laborer)

GENERAL INFORMATION

Firm Name	Chrisp Company
Firm Address	43650 Osgood Road Fremont, CA. 94536
Name of Contact Person	Mark Chrisp
Telephone Number	(510) 656-2840
Fax Number	(510) 656-2397
E-mail	mchrisp@chrispco.com
CA License #	374600
DIR #	1000000306
Union Affiliation	Laborers / Painters

EXHIBIT 1 - PROJECT DOCUMENTS

Do you acknowledge and agree to the terms and conditions of the project documents provided?
City of Sacramento Department of Public Works Standard Details dated April, 2020.
California State Transportation Agency Standard Specifications dated 5/1/2023.
Oak Ridge Elementary School Off-Site Improvement Plans dated 8/20/2024.
City of Sacramento Standard Spefications dated November, 2020.
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - SCHEDULE

Do you acknowledge and agree to the proposed project completion date of 7/14/2025 pending included in this package?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 3 - PROJECT LABOR AGREEMENT

Do you acknowledge and agree to the terms and conditions of the Project Labor Agreement document included in the RFP package?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - Skilled and Trained

This project is subject to Skilled and Trained Workforce requirements pursuant to Public Contract Code §2600. Do you acknowledge and agree to meeting these requirements?
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 5 - SAMPLE SUBCONTRACT

Do you acknowledge and agree to the terms and conditions of the Sample Subcontract?
(✓) Yes ( ) No, If No attach exceptions

ACKNOWLEDGEMENT - INSURANCE REQUIREMENTS

Do you acknowledge the insurance limits as specified in Exhibit 5 - Insurance Requirements?
Worker's Compensations $1,000,000
General Liability $2,000,000 per occurance, $4,000,000 aggregate
Umbrella Liability up to 10% contract amount: $5,000,000, over 10% contract amount $10,000,000
Auto Liability $2,000,000
Professional Liability $1,000,000
(✓) Yes ( ) No, If No attach exceptions

EXHIBIT 6 - LABOR RATE SHEET - EXTRA WORK

Please provide a complete copy of the Extra Work Labor Rate Sheet. Per the contract with SCUSD, rates can be no higher than current Sacramento Prevailing Wage rates. Wage rate increases will be tracked at the time of increases.
(✓) Yes ( ) No, If No attach exceptions

ADDENDA: 1, 2

Base Bid $96,050.00

Please provide your base bid amount for construction (furnish & install) of all work set forth in Off-Site Improvement Plans, supplementary documents and scope of work narrative. (Exhibit 1)

Schedule

Submittals: 2 wks

Lead Time / Procurement: 3-4 wks

Install: 1 wks

Long Lead Items N/A

Value Management Ideas N/A

Lower Tier Subcontractors N/A

Please include a final scope letter on Company letterhead listing all clarifications, inclusions and exclusions.

DIV 32 00 00

TRADES **Striping**

Firm	Chrisp Company
Contact	Mark Chrisp
Phone	909.746.0356
City, State	Bloomington, CA
CL #	374600
DIR #	1000000306
Union or Prev.Wage	Union
Addenda	1, 2
SBE $	
DVBE $	

Section	Description	Qty.	Unit Price	PLUG	
	BASE BID				96,050
32 00 00	Striping/markings/bike lanes				Y
	Advanced "NO PARKING" signs				Y
	TOTAL				96,050

Rialto Office
2280 South Lilac Ave.
Bloomington, CA. 92316
Phone: (909) 746-0356
Fax: (909) 746-0354

Chrisp Company

CL No. 374600
DIR No. 1000000306
A General Engineering
C-13 Fence, Wire, Wood
C-32 Highway Improvement
Union Contractor / No Minority Status
Bond Rate 1.2%

To:	Otto Construction	**Contact:**	Henry Penalosa
Address:	1717 Second St.	**Phone:**	(916) 441-6870
	Sacramento, CA 95811	**Fax:**	(916) 441-6138
Project Name:	Oak Ridge ES Offsite Improvements	**Bid Number:**	67332
Project Location:	Sacramento Co, Sacramento	**Bid Date:**	9/30/2024
Addendum #:	1,2		

****REVISED****

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
As Per Sheets SS-2 & SS-3 Addenda 2					
01	Mobilization & Traffic Control For Chrisp Company Work Only	1.00	LS	$20,000.00	$20,000.00
02	Remove Existing Conflicting Roadway Pavement Markings, Stripe & Raised Pavement Markers	1.00	LS	$18,940.00	$18,940.00
03	Layout & Install Roadway Pavement Markings, Stripe, Raised Pavement Markers & Enhanced Green Bike Lanes	1.00	LS	$43,945.00	$43,945.00
04	Remove Existing Sign Panels (GSP Only)	6.00	EACH	$140.00	$840.00
05	Furnish & Install In-Ground Regulatory Traffic Signs (GSP Only)	29.00	EACH	$425.00	$12,325.00
	Total Price for above As Per Sheets SS-2 & SS-3 Addenda 2 Items:				**$96,050.00**

Total Bid Price: $96,050.00

Notes:

- **1 Move- In(s) included for Removal**
  1 Move- In(s) included for Installation

Rialto Office
2280 South Lilac Ave.
Bloomington, CA. 92316
Phone: (909) 746-0356
Fax: (909) 746-0354

Chrisp Company

CL No. 374600
DIR No. 1000000306
A General Engineering
C-13 Fence, Wire, Wood
C-32 Highway Improvement
Union Contractor / No Minority Status
Bond Rate 1.2%

To:	Otto Construction	**Contact:**	Henry Penalosa
Address:	1717 Second St.	**Phone:**	(916) 441-6870
	Sacramento, CA 95811	**Fax:**	(916) 441-6138
Project Name:	Oak Ridge ES Offsite Improvements	**Bid Number:**	67332
Project Location:	Sacramento Co, Sacramento	**Bid Date:**	9/30/2024
Addendum #:	1,2		

- NO RETENTION TO BE TAKEN ON CONTRACTS LESS THAN $5,000.00
- **Additional Move- Ins $4,500.00**
- Chrisp Company reserves the right to withdraw proposal if written acceptance is not received within 30 days of bid date
- Clean, clear and unobstructed access required for Chrisp Co. work
- Final PAY QTYS presented by owner MUST be agreed by Chrisp Co.
- After receiving contract 10 working days written notice required prior to scheduling of work
- EXCLUDE: Special Insurance Requirements,(i.e. Railroad Insurance,_____)
- This quotation excludes Primary Liability Insurance greater than $2,000,000.
- This quotation excludes all work associated with the project SWPP and WPCP.
- ALL Bid items shall NOT be adjusted or removed without written / or verbal permission.
- Retainage percentage on monthly progress payments to be no greater than the percentage retained by the Owner on its payment to the Contractor. If Owner reduces the retainage percentages on payments to the Contractor, the Contractor shall likewise reduce the retainage percentage on payment to Chrisp Company. Full retention to be released no later than thirty, (30) Days after completion of Chrisp Companies work. Excessive or delinquent retainage will be subject to the highest interest rate allowed by law.
- Chrisp Company shall be reimbursed the full amount for bonds upon submission to General Contractor. Retention shall not be held from bond reimbursement.
- THIS QUOTATION IS BASED ON A STANDARD MONDAY THROUGH FRIDAY WORK WEEK. ADDITIONAL COSTS WILL OCCUR FOR WORK PERFORMED ON WEEKENDS
- CHRISP COMPANY WILL USE EXISTING EMPLOYEE POOL TO PERFORM ALL WORK ON THIS PROJECT. IF THERE ARE ANY HIRING GOALS FOR THIS PROJECT THIS WILL BE EXCLUDED
- EXCLUDE: ALL Safety Training, Badging, Drug Testing and Orientation (To be paid at time and material Cal-Trans
- EXCLUDE: REMOVAL OF USA MARKINGS
- EXCLUDE Automated Flagger Assistance Device. General Contractor to provide automated flagger assistance device (if required) at no cost.
- General Contractor Shall Disclose and Update Chrisp Company on all project Milestone bonuses, Chrisp Company shall be awarded a percentage of Milestone bonus in proportion to Chrisp Company percentage of contract work to meet Milestone Deadlines.
- EXCLUDE: Advanced posting of "No Parking" signs
- All work not specifically described in bid items is excluded
- EXCLUDE: Removal of Concrete Curing Material and or Surface Prep prior to PAINT / THERMOPLASTIC / PAVEMENT MARKER Striping on Concrete Surfaces. Typical Surface Prep Methods on Concrete (Water Blasting, Sand Blasting, Shot Blasting, Bead Blasting)
- All night lights required are to be supplied by general contractor
- This quotation excludes installing permanent striping while other operations are in progress on jobsite.
- Chrisp Co. will remove contractors short term temporary markers (Floppies) placed for lanelines and centerlines only (no edgelines or shoulders). No Tape removal. Short Term Temporary markers are to be placed so that striping may be placed before removal of temporary markers.
- This quotation Excludes furnishing or placing ALL signage for advance posting of ramp closures / detours for our operations.
- This quotation Excludes furnishing or placing ALL detour signage for our operations.
- EXCLUDE: Encroachment Permit (If required to be provided at No Cost to Chrisp Company)
- EXCLUDE: ALL Etching, Inscribing on curb,
- Mobilization & Traffic Control Items shall not be adjusted for decreases in the work.
- Mobilization & Traffic Control Items shall be adjusted for increases in the work
- Access / and or Accessibility by 1 Ton Vehicle required for Chrisp Company work
- EXCLUDE: Maintenance of temporary delineation ie. temporary paint, temporary tape, channelizers, etc…
- EXCLUDE: Red-Lined As-Built Drawings
- EXCLUDE: Truncated Domes
- EXCLUDE: Construction Area Signs
- EXCLUDES: Decorative Pavement/Concrete Overlay, Decorative Stamped Asphalt/Concrete and Preform Thermo Stripe and Legends
- Changeable Message board if required to be provided by General Contractor for Chrisp Co. Use at no Charge to Chrisp Company
- EXCLUDE: Traffic Control Plan
- Traffic Control INCLUDED for Chrisp Company work ONLY

Rialto Office
2280 South Lilac Ave.
Bloomington, CA. 92316
Phone: (909) 746-0356
Fax: (909) 746-0354

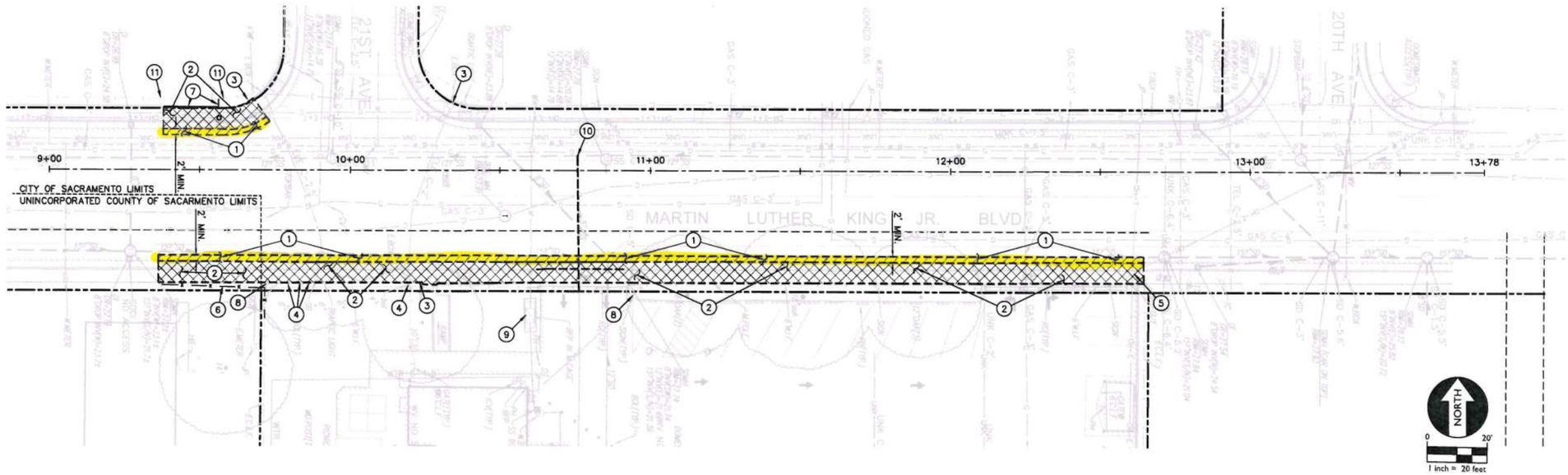
Chrisp Company

CL No. 374600
DIR No. 1000000306
A General Engineering
C-13 Fence, Wire, Wood
C-32 Highway Improvement
Union Contractor / No Minority Status
Bond Rate 1.2%

To:	Otto Construction	**Contact:**	Henry Penalosa
Address:	1717 Second St.	**Phone:**	(916) 441-6870
	Sacramento, CA 95811	**Fax:**	(916) 441-6138
Project Name:	Oak Ridge ES Offsite Improvements	**Bid Number:**	67332
Project Location:	Sacramento Co, Sacramento	**Bid Date:**	9/30/2024
Addendum #:	1,2		

- EXCLUDE: Removal of Temporary Delineation
- EXCLUDE: Installation of Temporary Delineaton After Paving/Resurfacing/Road Grinding or Plainning
- INCLUDED:Temporary Delineation After Stripe Removal
- EXCLUDE: Seal Coat
- Contractor is to Provide Stockpile Location for Striping Removal Debris.
- This quotation excludes performing removal work while other operations are in progress on jobsite.
- This quotation excludes the removal & disposal of hazardous grindings & spoils from jobsite.
- Prime contractor to provide disposal area & dispose of all Non-hazardous stripe & marker debris. Disposal area to be on jobsite.
- General Contractor to Provide Clean Water Source At No Cost to Chrisp Company. Must be Located On Jobsite.
- EXCLUDE: Lead Compliance Plan
- This quotation EXCLUDES removal of Yellow stripe and markings treated as hazardous.
- EXCLUDE: Concrete Coring for Signs
- **EXCLUDE: Furnishing and Installation of Mast Arm Signs**
- If Chrisp Co. is required to DIG BY HAND due to issues U.S.A., etc.an additional $250.00 per hole will be charged
- EXCLUDE: Monument Signs
- **EXCLUDE: ALL Signs on Traffic Signal Plans**
- EXCLUDE: Pedestrian Barricades
- EXCLUDE: ALL Solar Powered LED Signs to be Done By Others
- EXCLUDE: ALL HARD WIRED ELECTRICAL SIGNS

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted. **Buyer:** _____ **Signature:** _____ **Date of Acceptance:** _____	**CONFIRMED:** **Rialto** **Authorized Signature:** _____ **Estimator:** Aaron Patton (510) 316-1938 apatton@chrispco.com



CITY OF SACRAMENTO DEMOLITION NOTES

1. SAWCUT, REMOVE AND DISPOSE OF EXISTING ASPHALT PAVING AND AGGREGATE BASE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS. NOTE, SAWCUT LINE MUST BE 2.0' MINIMUM FROM THE LIP OF GUTTER.
2. SAWCUT, REMOVE AND DISPOSE OF EXISTING CURB, GUTTER, SIDEWALK AND AGGREGATE BASE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS.
3. REMOVE AND DISPOSE OF EXISTING TRAFFIC SIGNAL POLE, FOOTING AND ALL ASSOCIATED UTILITY BOXES.
4. REMOVE AND DISPOSE OF EXISTING BOLLARD.
5. EXISTING UTILITY POLE TO REMAIN.
6. REMOVE AND DISPOSE OF EXISTING FENCE, POSTS AND FOOTINGS.
7. REMOVE AND DISPOSE OF EXISTING CONCRETE CURB TO EXTENT SHOWN.
8. REMOVE AND DISPOSE OF EXISTING SIGN, POST AND ASSOCIATED FOOTING.
9. EXISTING WATER SERVICE TO REMAIN AND BE PROTECTED THROUGHOUT CONSTRUCTION.
10. ABANDON EXISTING SEWER SERVICE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS. TAP AT MAIN SHALL BE PLUGGED WITH CONCRETE PER THE REQUIREMENTS OF THE CITY STANDARD SPECIFICATIONS. SERVICE PIPE SHALL EITHER BE REMOVED OR FILLED WITH CONCRETE OR A CONTROLLED DENSITY FILL.
11. NEIGHBORING WOOD FENCE THAT IS REMOVED/DAMAGED DURING CONSTRUCTION ACTIVITIES SHALL BE REPLACED IN KIND.

CC:

REVISIONS

NO.	DESCRIPTION	DATE
1		
2		
3		
4		
5		

BENCH MARK 317-G3C
DIV. 27.701
NAVD88

RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —

SCALE:
H: AS NOTED
V: AS NOTED

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT
DATE: 08-20-24

DESIGNED BY: AT
R.C.E. NO. C74696 DATE: 08-20-24

CHECKED BY: AT
R.C.E. NO. C74696 DATE: 08-20-24

WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

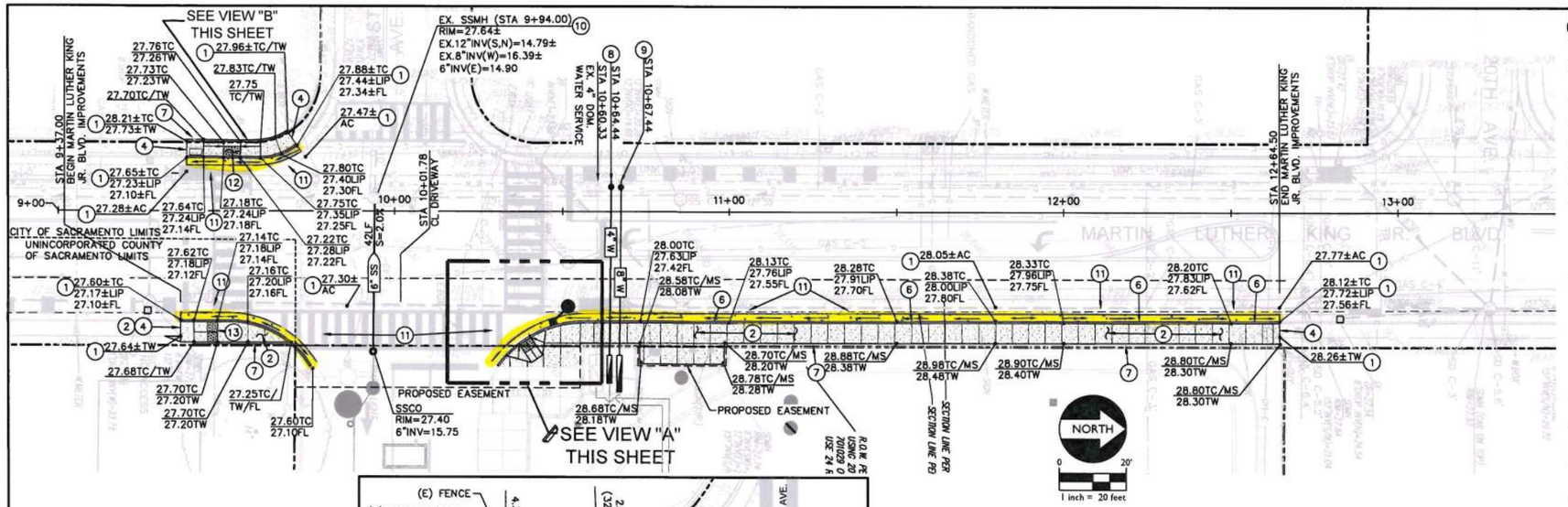
REGISTERED PROFESSIONAL ENGINEER
ANTHONY J. TASSANO
NO. C74696
STATE OF CALIFORNIA

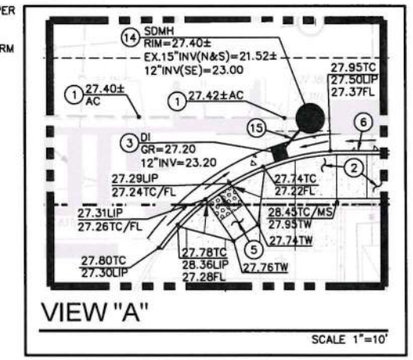
OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
MLK JR. BLVD. DEMOLITION PLAN

CPC24-0004 | P15669700 | PL-2024030

DWG. NO. C4
SHEET 4 OF 20

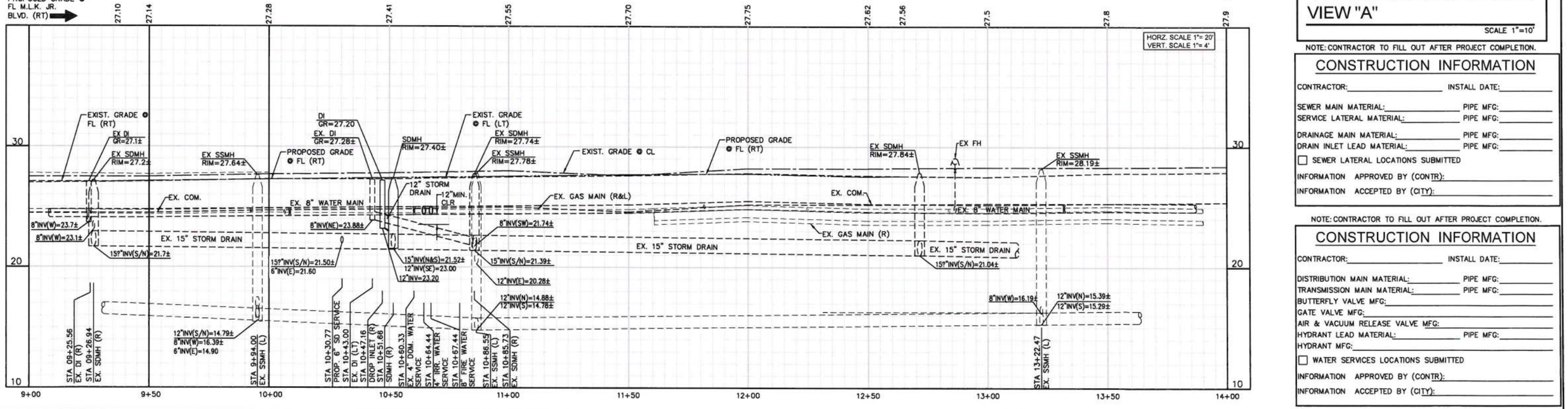
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CITY OF SACRAMENTO CONSTRUCTION NOTES

1. MATCH EXISTING GRADE/ELEVATION.
2. CONSTRUCT 6' WIDE CONCRETE SIDEWALK PER CITY OF SACRAMENTO STANDARDS. (4"PCC OVER 6"AB)
3. CONSTRUCT TYPE "B" DROP INLET PER CITY OF SACRAMENTO STD. DWG. NO. S-10.
4. DOWEL INTO EXISTING SIDEWALK WITH #4 REBAR SPACED 18" O.C. WITH 6" MIN. EMBEDMENT.
5. CONSTRUCT SINGLE FLARE CURB RAMP PER CITY OF SACRAMENTO DWG. NO. T-73.
6. CONSTRUCT TYPE 2 CURB AND GUTTER PER CITY OF SACRAMENTO DWG. NO. T-11.
7. CONSTRUCT TYPE 3 PLANTER BARRIER CURB PER CITY OF SACRAMENTO DWG. NO. T-11.
8. CITY CREWS WILL INSTALL A 4" IRRIGATION TAP AND GATE VALVE FOR A FEE OF $3,158.00. CONTRACTOR SHALL PROVIDE ALL EXCAVATION, BACKFILL, SURFACE RESTORATION AND INSTALL A 4" IRRIGATION SERVICE CONNECTION. CONTRACTOR SHALL FURNISH, INSTALL AND TEST A 3" APPROVED RP ASSEMBLY PER CITY STANDARD DRAWING W-608. CITY WILL PROVIDE A 3" METER (FOR CONTRACTOR INSTALLATION) FOR A FEE OF $2,723.00 AND WATER DEVELOPMENT FEE OF $43,428.71. CONTACT METER SHOP SUPERVISOR AT (916) 808-4027 TO ARRANGE FOR METER PICK UP.
9. CITY CREWS WILL INSTALL A 8" FIRE TAP AND GATE VALVE FOR A FEE OF $3,625.00. CONTRACTOR SHALL PROVIDE ALL EXCAVATION, BACKFILL, SURFACE RESTORATION AND INSTALL A 8" FIRE SERVICE CONNECTION. CONTRACTOR SHALL FURNISH, INSTALL AND TEST A 8" APPROVED DOUBLE CHECK VALVE PER CITY STANDARD DRAWING W-510.
10. ALL TAPS TO MANHOLES MUST HAVE AT LEAST 1-FOOT OF MANHOLE WALL BETWEEN CONNECTION OPENINGS INTO THE MANHOLE TO PROTECT THE INTEGRITY OF THE MANHOLE. ANY SEWER TAP TO A MANHOLE THAT IS 18-INCHES OR MORE ABOVE THE MANHOLE FLOWLINE REQUIRES AN INSIDE OR OUTSIDE DROP CONNECTION AS SPECIFIED IN SECTION 9.6.6 OF THE DPM AND CITY STANDARD DRAWING S-130. CONSTRUCT SEWER CLEANOUT PER CITY OF SACRAMENTO STD. DWG. S-265.
11. PATCH BACK AC PAVING. 4" AC OVER 12" AB OR MATCH EXISTING SECTION, WHICHEVER IS GREATER AND PER CITY OF SACRAMENTO STANDARDS.
12. CONSTRUCT SINGLE PAN CURB RAMP PER CITY OF SACRAMENTO DWG. NO. T-71.
13. CONSTRUCT SLOT RAMP PER COUNTY OF SACRAMENTO DWG NO. 4-83.
14. CONSTRUCT STANDARD MANHOLE NO. 3 PER CITY OF SACRAMENTO STD. DWG. S-70.
15. PLACE 12" PVC SDR 35, ASTM 3034 STORM DRAIN PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS.



NOTE: CONTRACTOR TO FILL OUT AFTER PROJECT COMPLETION.

CONSTRUCTION INFORMATION

CONTRACTOR: _____ INSTALL DATE: _____

SEWER MAIN MATERIAL: _____ PIPE MFG: _____
SERVICE LATERAL MATERIAL: _____ PIPE MFG: _____

DRAINAGE MAIN MATERIAL: _____ PIPE MFG: _____
DRAIN INLET LEAD MATERIAL: _____ PIPE MFG: _____

☐ SEWER LATERAL LOCATIONS SUBMITTED

INFORMATION APPROVED BY (CONTR): _____

INFORMATION ACCEPTED BY (CITY): _____

NOTE: CONTRACTOR TO FILL OUT AFTER PROJECT COMPLETION.

CONSTRUCTION INFORMATION

CONTRACTOR: _____ INSTALL DATE: _____

DISTRIBUTION MAIN MATERIAL: _____ PIPE MFG: _____
TRANSMISSION MAIN MATERIAL: _____ PIPE MFG: _____
BUTTERFLY VALVE MFG: _____
GATE VALVE MFG: _____
AIR & VACUUM RELEASE VALVE MFG: _____
HYDRANT LEAD MATERIAL: _____ PIPE MFG: _____
HYDRANT MFG: _____

☐ WATER SERVICES LOCATIONS SUBMITTED

INFORMATION APPROVED BY (CONTR): _____

INFORMATION ACCEPTED BY (CITY): _____

CC:

REVISIONS

NO.	DESCRIPTION	DATE
1		
2		
3		
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BENCH MARK 317-G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —
SCALE: H: AS NOTED V: AS NOTED

1" ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT	DESIGNED BY: AT	CHECKED BY: AT
DATE: 08-20-24	R.C.E. NO. C74696 DATE: 08-20-24	R.C.E. NO C74696 DATE: 08-20-24

WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

REGISTERED PROFESSIONAL ENGINEER ANTHONY J TASSANO C74696 STATE OF CALIFORNIA

OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
MLK JR. BLVD. IMPROVEMENT PLAN

CPC24-0004
P15669700
PL-2024030

DWG. NO. C5
SHEET 5 OF 20

FILENAME:I:\22-110\CIVIL\DWG\22-110-C5 OF 6.DWG

OAK RIDGE ELEMENTARY SCHOOL
OFF-SITE IMPROVEMENT PLANS
4501 MARTIN LUTHER KING JR. BOULEVARD
SACRAMENTO, CA 95820
SACRAMENTO UNIFIED SCHOOL DISTRICT

CIVIL ABBREVIATIONS AND LEGEND

ABBREVIATIONS

NOTE: NOT ALL ABBREVIATIONS MAY BE USED ON THESE PLANS.

AB	AGGREGATE BASE
AC	ASPHALTIC CONCRETE
AD	AREA DRAIN
APN	ASSESSOR'S PARCEL NUMBER
ARV	AIR RELEASE VALVE
ASB	AGGREGATE SUB-BASE
BO	BLOW-OFF VALVE
BV	BUTTERFLY VALVE
BW	BACK OF WALK
C/L	CENTERLINE
CB	CATCH BASIN
CL	CLASS
CMP	CORRUGATED METAL PIPE
CATV	CABLE TELEVISION
CO	CLEANOUT
COMM	COMMUNICATION
CONC.	CONCRETE
CONST.	CONSTRUCT
CR	CURB RETURN
CS	CONCRETE SURFACE
DC	DOUBLE CHECK VALVE
DDC	DOUBLE DETECTOR CHECK VALVE
DG	DECOMPOSED GRANITE
DI	DROP INLET
DIA	DIAMETER
DIP	DUCTILE IRON PIPE
DWG	DRAWING
DS	DOWNSPOUT
E	ELECTRIC
EP	EDGE OF PAVEMENT
ESMT	EASEMENT
EX	EXISTING
FS	FIRE SERVICE LINE
FDC	FIRE DEPARTMENT CONNECTION
FL	FLOWLINE
FM	SANITARY SEWER FORCE MAIN
FF	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
G	GAS
GR	GRATE ELEVATION
GRD	GRADE ELEVATION
GV	GATE VALVE
HB	HOSE BIBB
HBD	HEADER BOARD
HDPE	HIGH DENSITY POLYETHYLENE PIPE
HP	HIGH POINT
INV	PIPE INVERT ELEVATION
JP	JOINT UTILITY POLE
LF	LINEAL FEET
LIP	LIP OF GUTTER
LT	LEFT
MS	MOWSTRIP
NTS	NOT TO SCALE
OH	OVERHEAD
PCC	PORTLAND CEMENT CONCRETE
PD	PLANTER DRAIN
PIV	POST INDICATOR VALVE
P/L	PROPERTY LINE
PP	POWER POLE
PUE	PUBLIC UTILITY EASEMENT
PVC	POLYVINYL CHLORIDE
RCP	REINFORCED CONCRETE PIPE
R	RADIUS
RIM	MANHOLE RIM ELEVATION (SOLID COVER)
RP	REDUCED PRESSURE BACKFLOW PREVENTER
RW	RIGHT OF WAY
SCH	SCHEDULE
SD	STORM DRAIN
SDMH	STORM DRAIN MANHOLE
SG	SUBGRADE ELEVATION
SS	SANITARY SEWER
SSMH	SANITARY SEWER MANHOLE
STD	STANDARD
S/W	SIDEWALK
T	TELEPHONE
TC	TOP OF CURB
TD	TRENCH DRAIN
TDCB	TRENCH DRAIN CATCH BASIN
TP	TELEPHONE POLE
TRW	TOP OF RETAINING WALL
TSW	TOP OF SEAT WALL
TW	TOP OF WALK ELEVATION
U	UTILITY
UG	UNDERGROUND
UON	UNLESS OTHERWISE NOTED
VCP	VITRIFIED CLAY PIPE
W	WATER
W/	WITH
W/O	WITHOUT
WV	WATER VALVE

LEGEND

NOTE: NOT ALL SYMBOLS MAY BE USED ON THESE PLANS.

PROPOSED GRADING & DRAINAGE SYMBOLS:

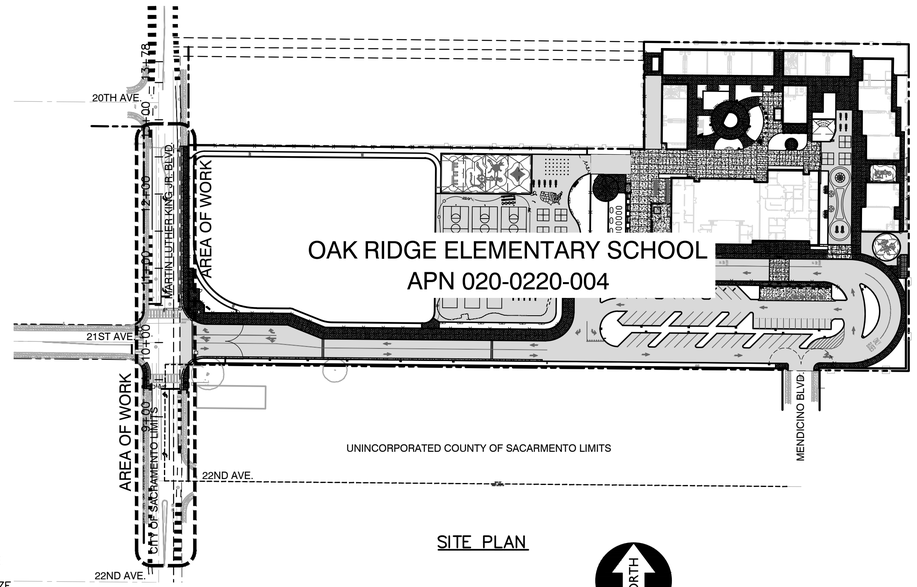
- 8" SD — STORM DRAIN LINE (SIZE AND FLOW SHOWN)
- STORM DRAIN MANHOLE (SDMH)
- CATCH BASIN (CB)
- DROP INLET (DI)
- AREA DRAIN (AD)
- PLANTER DRAIN (PD) OR FLOOR DRAIN (FD)
- CO — STORM DRAIN CLEANOUT
- 99.99 — ELEVATION
- FF=100.00 — FINISHED FLOOR ELEVATION
- PAD=99.33 — BUILDING PAD ELEVATION
- CONCRETE SIDEWALK
- GRADED DIRECTION FOR DRAINAGE FLOW
- SWALE
- SLOPE
- TREE TO BE REMOVED
- RETAINING WALL

PROPOSED SANITARY SEWER SYMBOLS:

- 6" SS — SANITARY SEWER LINE (SIZE AND FLOW SHOWN)
- SANITARY SEWER MANHOLE (SSMH)
- CO — SEWER CLEANOUT FLUSHER BRANCH

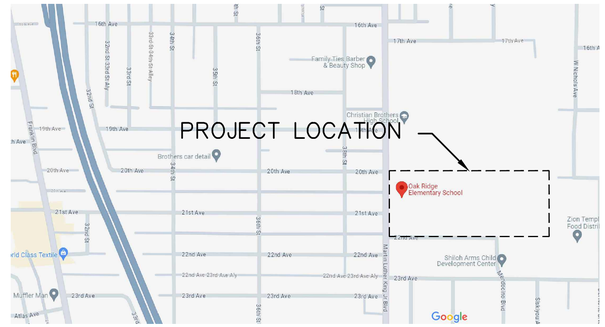
PROPOSED WATER SYMBOLS:

- 8" W — WATER LINE & SIZE
- 8" FS — FIRE LINE & SIZE
- 8" DW — DOMESTIC WATER LINE & SIZE
- 8" RW — RECLAIMED WATER LINE & SIZE
- 8" IRR — IRRIGATION SERVICE LINE & SIZE
- 8" NP — NON POTABLE WATER LINE & SIZE
- 8" SP — FIRE SPRINKLER SERVICE LINE & SIZE
- GATE VALVE
- M — WATER METER
- FH — FIRE HYDRANT ASSEMBLY
- FDC — FIRE DEPARTMENT CONNECTION
- DC — DETECTOR CHECK VALVE
- DDC — DOUBLE DETECTOR CHECK VALVE
- RP — REDUCED PRESSURE BACKFLOW PREVENTER
- BUTTERFLY VALVE
- 1" — AIR RELEASE VALVE + SIZE
- 1" — BLOW-OFF VALVE + SIZE
- PIV — POST INDICATOR VALVE



SITE PLAN

NORTH
0 100'
1 inch = 100 feet



VICINITY MAP — NORTH — NOT TO SCALE

SHEET INDEX

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3	C3	GENERAL NOTES
4	C4	MLK JR. BLVD. DEMOLITION PLAN
5	C5	MLK JR. BLVD. IMPROVEMENT PLAN
6	C6	EROSION CONTROL PLAN
7	SS-1	SIGNING AND STRIPING NOTES
8	SS-2	SIGNING AND STRIPING PLAN
9	SS-3	SIGNING AND STRIPING PLAN
10	E-1	ELECTRICAL GENERAL NOTES AND LEGENDS
11	E-2	MODIFYING ELECTRICAL SYSTEMS
12	E-3	MODIFYING ELECTRICAL SYSTEMS
13	E-4	MODIFYING ELECTRICAL SYSTEMS
14	E-5	ELECTRICAL SPECIFICATIONS
15	E-6	ELECTRICAL SPECIFICATIONS
16	E-7	ELECTRICAL SPECIFICATIONS
17	E-8	ELECTRICAL SPECIFICATIONS
18	E-9	ELECTRICAL SPECIFICATIONS
19	E-10	ELECTRICAL SPECIFICATIONS
20	E-11	ELECTRICAL SPECIFICATIONS

UTILITY REPRESENTATIVES

UTILITY	AGENCY	REPRESENTATIVE	PHONE
GAS	P.G.&E.	DON HENDRICKS	386-5469
ELECTRICITY	S.M.U.D.	DORIS GUELZOW	732-5808
TELEPHONE	AT&T	DUSTIN SCHMIDT	484-2441
WATER	CITY OF SAC.	LORENZO HERNANDEZ	916-808-4939
SEWER	CITY OF SAC.	LORENZO HERNANDEZ	916-808-4939
DRAINAGE	CITY OF SAC.	LORENZO HERNANDEZ	916-808-4939
U.S.A.	UNDERGROUND SERVICE ALERT		1-800-642 2444
CABLE T.V.	COMCAST	ANDREW KOTZ	648-8350
FIRE DISTRICT	CITY OF SAC.	KING TUNSON	808-1358

PROJECT DESCRIPTION:
SCOPE OF WORK INCLUDES THE REPLACEMENT OF THE EXISTING CURB/GUTTER AND SIDEWALK ALONG THE OAK RIDGE ELEMENTARY SCHOOL FRONTAGE, NEW DRIVEWAY AND SIGNALIZED INTERSECTION AT MARTIN LUTHER KING JR. BLVD. AND 21ST AVE. AND REQUIRED UTILITY SERVICE TAPS ON MARTIN LUTHER KING JUR. BLVD. TO SERVICE THE OAK RIDGE ELEMENTARY CAMPUS

BASIS OF BEARINGS:
152 P.M. 13

F.E.M.A. INFORMATION:
THE SUBJECT PROPERTY IS LOCATED IN "ZONE A99--AREA TO BE PROTECTED FROM 1% ANNUAL CHANCE FLOOD BY A FEDERAL FLOOD PROTECTION SYSTEM UNDER CONSTRUCTION; NO BASE FLOOD ELEVATIONS DETERMINED" PER FLOOD INSURANCE RATE MAP 06067C0061J DATED JUNE 16, 2015.

NOTE:
EXISTING UTILITIES BASED ON VISIBLE SURFACE STRUCTURES AND RECORD INFORMATION.

SUBMITTED BY: ANTHONY J. TASSANO, RCE C74696, WARREN COUNSULTING ENGINEERS, INC. — 02-06-2025 DATE
ACCEPTED BY: UTILITIES DEPARTMENT — Feb 10, 2025 DATE
ACCEPTED BY: CHAD COPEMAN PE C76393, SENIOR ENGINEER, DEVELOPMENT ENGINEERING — 3/11/2025 DATE

OFFSITE IMPROVEMENTS
TOTAL AREA DISTURBED = 0.11 ACRES

WDID # 5S34C401225

A.P.N. 020-0220-004

BENCHMARK NO. 317-G3C ELEV. 27.701 NAVD88

RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

REVISIONS

NO.	DESCRIPTION	DATE
1		
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BENCH MARK 317-G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —
SCALE: H: AS NOTED V: AS NOTED
1" ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT	DESIGNED BY: AT	CHECKED BY: AT
DATE: 10-29-24	R.C.E. NO. C74696 DATE: 10-29-24	R.C.E. NO. C74696 DATE: 10-29-24

WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

REGISTERED PROFESSIONAL ENGINEER — ANTHONY J. TASSANO — NO. C74696 — OF CALIFORNIA

OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
COVER SHEET

CPC24-0004 | P15669700 | PI-2024030

DWG. NO. C1
SHEET 1 OF 20

CC:

FILENAME:I:\22-110\CIVIL\DWG\22-110-C1 OF 6.DWG

GENERAL NOTES FOR PUBLIC IMPROVEMENT PLANS

1. ALL CONSTRUCTION MATERIALS AND WORKMANSHIP SHALL CONFORM TO THE CITY OF SACRAMENTO STANDARD SPECIFICATIONS, DATED NOVEMBER 2020, AND ALL APPLICABLE ADDENDA.
2. THE CONTRACTOR SHALL BE IN RECEIPT OF CITY ACCEPTED PLANS PRIOR TO BEGINNING CONSTRUCTION WITHIN THE STREET RIGHT–OF–WAY. ACCEPTANCE OF PLANS BY THE CITY OF SACRAMENTO IS BASED ON INFORMATION CONTAINED ON THE PLANS AND SUPPORTING DOCUMENTS, AND DOES NOT SUBROGATE THE DESIGN ENGINEER'S RESPONSIBILITY FOR THIS PROJECT. ANY AND/OR ALL ERRORS AND OMISSIONS ARE THE RESPONSIBILITY OF THE DESIGN ENGINEER.
3. CONTACT THE CITY OF SACRAMENTO CONSTRUCTION SECTION AT 808–8300 TWO (2) WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
4. THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE EXACT LOCATION OF ALL EXISTING UTILITIES AND FOR THE PROTECTION OF AND REPAIR OF DAMAGE TO THEM. CONTACT UNDERGROUND SERVICE ALERT 1–800–642–2444, 48 HOURS BEFORE WORK IS TO BEGIN.
5. RESPONSIBILITY FOR FINAL ACCEPTANCE OF LINE AND GRADE BY THE CITY OF SACRAMENTO WILL BE ASSUMED ONLY IF CONSTRUCTION STAKES ARE SET BY THE CITY SURVEY CREWS OR THEIR DESIGNATED REPRESENTATIVE. CITY WILL SET CONSTRUCTION STAKES ONLY IF SO INDICATED ON THE "NOTICE TO PROCEED" WITH CONSTRUCTION ISSUED FOR THIS PROJECT. CONTACT CITY OF SACRAMENTO CONSTRUCTION SECTION TWO (2) WORKING DAYS IN ADVANCE FOR CONSTRUCTION STAKES WITHIN PUBLIC RIGHT–OF–WAY.
6. FOR ALL TRENCH EXCAVATIONS 5 FEET OR MORE IN DEPTH, THE CONTRACTOR SHALL OBTAIN A PERMIT FROM THE DIVISION OF INDUSTRIAL SAFETY (2424 ARDEN WAY, SUITE 165, SACRAMENTO ––PHONE 916–263–2800) PRIOR TO BEGINNING ANY EXCAVATION. A COPY OF THIS PERMIT SHALL BE AVAILABLE AT THE CONSTRUCTION SITE AT ALL TIMES.
7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR AND FURNISH, INSTALL, AND MAINTAIN TEMPORARY SIGNS, BRIDGES, BARRICADES, FLAGMEN, AND OTHER FACILITIES TO ADEQUATELY SAFEGUARD THE GENERAL PUBLIC AND WORK, AND TO PROVIDE FOR THE PROPER ROUTING OF VEHICULAR AND PEDESTRIAN TRAFFIC. CONSTRUCTION OPERATIONS SHALL COMPLY WITH THE WORK AREA AND TRAFFIC CONTROL HANDBOOK (WATCH). THE CONTRACTOR SHALL PROVIDE TO THE CITY TRAFFIC ENGINEER FOR REVIEW, A PLAN SHOWING TRAFFIC CONTROL MEASURES AND/OR DETOURS FOR VEHICLES AFFECTED BY THE CONSTRUCTION WORK. THE APPROVED PLAN SHALL BE DELIVERED TO THE CONSTRUCTION INSPECTOR PRIOR TO THE IMPLEMENTATION OF TRAFFIC CONTROL MEASURES.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING RECORD DRAWINGS FOR ALL WORK THROUGHOUT THE COURSE OF CONSTRUCTION. SUCH DRAWINGS SHALL RECORD THE LOCATION AND GRADE (CITY DATUM) OF ALL UNDERGROUND IMPROVEMENTS CONSTRUCTED AND SHALL BE DELIVERED TO THE CONSTRUCTION INSPECTOR PRIOR TO, AND IN CONSIDERATION, OF THE CITY'S ACCEPTANCE OF WORK.
9. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING SURVEY MONUMENTS OR MARKERS DURING CONSTRUCTION.
10. THE CONTRACTOR SHALL MAINTAIN ALL EXISTING DRAINAGE AND SEWER FACILITIES WITHIN THE CONSTRUCTION AREA UNTIL NEW DRAINAGE AND SEWER IMPROVEMENTS ARE IN PLACE AND FUNCTIONING.
11. IF UNUSUAL AMOUNTS OF BONE, STONE OR ARTIFACTS ARE UNCOVERED, WORK WITHIN 50 METERS OF THE AREA SHALL CEASE IMMEDIATELY AND A QUALIFIED ARCHAEOLOGIST SHALL BE CONSULTED TO DEVELOP, IF NECESSARY, MITIGATION MEASURES TO REDUCE ANY ARCHAEOLOGICAL IMPACT TO A LESS THAN SIGNIFICANT EFFECT BEFORE CONSTRUCTION RESUMES IN THE AREA.
12. COST TO REMOVE AND REPLACE EXISTING PAVEMENT OVER UTILITY LINE TRENCHES SHALL BE INCLUDED IN THE BID PRICE. TRENCHES SHALL BE BACKFILLED AND PAVEMENT SHALL BE REPLACED PER CITY DETAIL T–80. PAVEMENT SHALL BE REPLACED IN KIND (MINIMUM OF 4"AC ON 12"AB) AS DETERMINED IN THE FIELD BY THE CITY INSPECTOR. ALL STRIPING AND PAVEMENT MARKINGS SHALL BE RESTORED (IN THERMOPLASTIC).
13. PAVEMENT REPAIR NECESSARY DUE TO SUBSIDENCE RESULTING FROM TRENCH FAILURE OR OTHER DEFECTS IN WORKMANSHIP SHALL CONSIST OF KEY CUTTING AND OVERLAYING BETWEEN THE TWO NEAREST INTERSECTIONS, AS DETERMINED BY THE CITY INSPECTOR
14. SIDEWALK RAMPS SHALL BE CONSTRUCTED AT THE CENTER OF ALL ROUND CORNERS UNLESS OTHERWISE SHOWN. RAMPS SHALL COMPLY WITH THE MOST RECENT CITY STANDARD RAMP DETAILS, WHICH ARE AVAILABLE FROM THE CITY INSPECTOR.
15. PIPE AND MANHOLE DIMENSIONS ARE TO THE CENTERLINE, UNLESS OTHERWISE NOTED.
16. ALL TAPS 24 INCHES AND SMALLER INTO DRAIN MANHOLES SHALL BE CORE BORED WITH KOR–N–SEAL TAPS OR APPROVED EQUAL.
17. ANY WATER ENTERING THE SANITARY SEWER SYSTEM TO BE CONSTRUCTED UNDER THESE PLANS SHALL NOT BE DISCHARGED TO THE EXISTING SYSTEM. PLUGS MUST BE INSTALLED IN EXISTING MANHOLES AS NECESSARY TO PERMIT PUMPING THE NEW SYSTEM CLEAR OF WATER AND DEBRIS PRIOR TO ACCEPTANCE. CARE SHALL BE EXERCISED IN LOCATING PLUGS TO AVOID INTERRUPTING SERVICES TO EXISTING CONNECTIONS. MORTAR OR BRICK PLUGS MUST BE USED, INFLATABLE DEVICES ARE NOT SATISFACTORY.
18. UNLESS OTHERWISE APPROVED, DRAIN PIPE MATERIAL SHALL BE EITHER REINFORCED CONCRETE PIPE CONFORMING TO ASTM, DESIGNATION C76 Class III, IV, V OR PVC SDR–35 OR AS SPECIFIED ON PLANS. USE RCP CLASS III OR PVC SDR–35 WITH 18" OR MORE MINIMUM COVER, RCP CLASS IV WITH 12" – 18" MINIMUM COVER, RCP CLASS IV ENCASED IN CDF WITH 6" – 12" MINIMUM COVER, AND CLASS 150 CEMENT MORTAR LINED DUCTILE IRON PIPE CONFORMING TO AWWA C151 ENCASED IN CDF WITH 0" – 6" MINIMUM COVER. IN ALL CASES, PROVIDE RUBBER GASKETED JOINTS. (NOTE: MINIMUM COVER IS FROM TOP OF AB TO TOP OUTSIDE DIAMETER OF DRAIN PIPE)
19. DI INLET LEADS SHALL BE RCP CLASS III OR PVC SDR–35 WITH 18" OR MORE MINIMUM COVER, PVC C–900 CLASS 150 OR RCP CLASS IV WITH 12" – 18" MINIMUM COVER, RCP CLASS IV OR PVC C–900 BOTH ENCASED IN CDF WITH 6" – 12" MINIMUM COVER, OR DUCTILE IRON PIPE ENCASED IN CDF WITH 0" – 6" MINIMUM COVER. IN ALL CASES, PROVIDE RUBBER GASKETED JOINTS. (NOTE: MINIMUM COVER IS FROM TOP OF AB TO TOP OUTSIDE DIAMETER OF DRAIN PIPE)
20. SANITARY SEWER PIPE MAINS SHALL BE CONSTRUCTED OF VCP, ABS, OR PVC UNLESS OTHERWISE SPECIFIED ON THE PLANS.
21. ALL SEWER SERVICES SHALL BE CONSTRUCTED OF ABS PIPE PER THE CITY STANDARD DRAWINGS S–260 AND S–265, UNLESS OTHERWISE NOTED ON THE PLANS.
22. ALL SEWER SERVICES SHALL BE 4" DIAMETER UNLESS OTHERWISE NOTED.
23. CONSTRUCTION OF SEWER AND STORM DRAIN MANHOLES SHALL BE CONSTRUCTED USING PRECAST CONCRETE BASES, UNLESS APPROVED OTHERWISE BY THE DEPARTMENT OF UTILITIES.
24. AGGREGATE SUBBASE SHALL CONFORM TO CALTRANS SPECIFICATIONS DATED: 2010, SECTION 25.
25. THE CONTRACTOR SHALL VIDEO RECORD ALL DRAIN AND SEWER PIPES PER CITY STANDARD SPECIFICATIONS.
26. UNLESS OTHERWISE APPROVED, THE CONTRACTOR SHALL BALL AND FLUSH ALL SEWER AND DRAIN SYSTEMS PRIOR TO VIDEO RECORDING. THESE SYSTEMS SHALL BE FREE OF DEBRIS PRIOR TO ACCEPTANCE OF WORK.
27. A STORM WATER PERMIT MUST BE OBTAINED WHEN CONSTRUCTION ACTIVITY RESULTS IN SOIL DISTURBANCE OF ONE (1) OR MORE ACRES. THE STATE WATER RESOURCES CONTROL BOARD, DIVISION OF WATER QUALITY, STORM WATER PERMIT UNIT, P.O. BOX 1977, SACRAMENTO, CA 95812–1977, SHALL BE CONTACTED TO OBTAIN THE PERMIT PRIOR TO BEGINNING CONSTRUCTION.
28. IF WORK SHOWN ON THESE PLANS HAS NOT COMMENCED WITHIN TWO YEARS FROM THE DATE OF THE CITY'S ACCEPTANCE OF THE PLANS, A SUBSEQUENT PLAN REVIEW AT THE CITY'S DISCRETION AND THE DEVELOPER'S EXPENSE MAY BE NECESSARY.
29. CONTRACTOR SHALL COMPLY WITH THE CITY OF SACRAMENTO ADMINISTRATIVE AND TECHNICAL PROCEDURES MANUAL FOR GRADING/EROSION AND SEDIMENT CONTROL.
30. CONSTRUCT SURVEY MONUMENT WELL PER STD. DWG. T–350 AT LOCATIONS INDICATED ON THE FINAL MAP.
31. CONCRETE RESTORATION: COLOR OF NEW CONCRETE SHALL MATCH ADJACENT EXISTING CONCRETE BY ADDING LAMP BLACK.
32. THE ENGINEER PREPARING THESE PLANS WILL NOT BE RESPONSIBLE FOR, OR LIABLE FOR, UNAUTHORIZED CHANGES TO OR USES OF THESE PLANS.
33. THE EXACT WIDTH OF EXISTING PAVEMENT TO BE SALVAGED SHALL BE DETERMINED IN THE FIELD BY THE CONSTRUCTION SECTION.
34. EXISTING ASPHALT PAVEMENT SHALL BE CUT TO A NEAT STRAIGHT LINE. THE EXPOSED EDGE SHALL BE TACKED WITH EMULSION PRIOR TO PAVING.
35. THE EXACT LIMITS OF PAVEMENT OVERLAY SHALL BE DETERMINED IN THE FIELD BY THE CONSTRUCTION SECTION.
36. EXACT LIMITS OF CURB AND GUTTER, SIDEWALK, DRIVEWAY, AND PAVEMENT REMOVAL AND RECONSTRUCTION SHALL BE DETERMINED IN THE FIELD BY THE CONSTRUCTION SECTION.
37. COMPACTION OF TRENCH BACKFILL BY MEANS OF JETTING IS NOT PERMITTED.
38. GUTTER SLOPES FROM FLOWLINE TO LIP SHALL BE FIVE (5) PERCENT BETWEEN ROUND CORNER CURB RETURNS. THE FIVE (5) PERCENT SLOPE SHALL BE TRANSITIONED TO THE STANDARD GUTTER SLOPE OVER A DISTANCE OF THREE (3) TO FIVE (5) FEET, AS DIRECTED IN THE FIELD BY RESIDENT ENGINEER. THE GUTTER SLOPE ADJACENT TO HANDICAP RAMPS SHALL IN NO CASE BE GREATER THAN FIVE (5) PERCENT.
39. FOR LOCAL AND MINOR COLLECTOR STREETS ONLY: TOP (FINAL) LIFT OF AC SHALL BE ½–INCH MIN.

GRADING NOTES

1. ALL CONSTRUCTION SHALL CONFORM TO THESE PLANS AND THE LATEST EDITION OF THE CITY OF SACRAMENTO STANDARD SPECIFICATIONS NOVEMBER 2020, WHICH IS AT CITY WEB–SITE: HTTP://WWW.CITYOFSACRAMENTO.ORG/UTILITIES/RESOURCES/SPECS–AND–DRAWINGS
2. THE CONTRACTOR SHALL OBTAIN AND USE ALL APPLICABLE ADDENDUMS.
3. ALL CONSTRUCTION SHALL BE PERFORMED IN ACCORDANCE WITH FHA STANDARDS.
4. ALL GRADING SHALL BE IN CONFORMANCE WITH THE CITY OF SACRAMENTO GRADING, EROSION AND SEDIMENT CONTROL ORDINANCE (ORD. NO. 93–068).
5. ALL GRADING SHALL COMPLY WITH THE RECOMMENDATIONS OF THE SOIL AND GEOLOGICAL INVESTIGATION PREPARED BY: TERRACON, PROJECT NO. NB225139
6. ALL APPLICABLE FEES TO BE PAID AND PERMITS REQUIRED SHALL BE OBTAINED BY THE CONTRACTOR BEFORE COMMENCEMENT OF CONSTRUCTION.
7. ALL SLOPE BANKS ARE 2:1 MAXIMUM UNLESS OTHERWISE NOTED.
8. MAXIMUM TOLERANCE FROM PAD ELEVATIONS SHALL BE +/– 0.2 FEET.
9. THE CONTRACTOR IS HERBY NOTIFIED THAT PRIOR TO COMMENCING CONSTRUCTION, HE IS RESPONSIBLE FOR CONTACTING THE UTILITY COMPANIES INVOLVED AND REQUESTING A VERIFICATION AT THE CONSTRUCTION SITE OF THE LOCATIONS OF THEIR UNDERGROUND UTILITIES WHERE SUCH FACILITIES MAY POSSIBLY CONFLICT WITH THE PLACEMENT OF IMPROVEMENTS AS SHOWN ON THESE IMPROVEMENT PLANS. THE CONTRACTOR OR ANY SUBCONTRACTOR FOR THIS PROJECT WILL BE REQUIRED TO NOTIFY MEMBERS OF UNDERGROUND SERVICE ALERT 48 HOURS IN ADVANCE OF PERFORMING WORK, BY CALLING THE TOLL FREE NUMBER 1–800–642–2444. EXCAVATIONS FOR THE PURPOSE OF THESE REQUIREMENTS SHALL BE DEFINED AS BEING 18" (INCHES) OR MORE IN DEPTH.
10. ALL FILL WITHIN PAVED AREAS SHALL BE 95% COMPACTION. ALL OTHER FILL SHALL BE 90% COMPACTION. UNLESS OTHERWISE NOTED IN THE GEOTECHNICAL REPORT.
11. SOIL DENSITIES SHALL BE CERTIFIED BY THE GEOTECHNICAL ENGINEER. THE GEOTECHNICAL ENGINEER SHALL SUBMIT WRITTEN CERTIFICATION TO THE CONSULTING ENGINEER, THE OWNER AND THE CITY ENGINEER.
12. THE CONTRACTOR IS RESPONSIBLE FOR TEMPORARY EROSION CONTROL, SHOULD THE PROJECT BE UNDER CONSTRUCTION BETWEEN OCTOBER 1 AND APRIL 15. TEMPORARY EROSION CONTROL SHALL CONSIST OF, BUT NOT BE LIMITED TO, CONSTRUCTING SUCH FACILITIES AND TAKING SUCH MEASURES AS ARE NECESSARY TO PREVENT, CONTROL, AND ABATE WATER, MUD AND EROSION DAMAGE TO PUBLIC AND PRIVATE PROPERTY AS A RESULT OF THE CONSTRUCTION OF THIS PROJECT. BY OCTOBER 1ST OF EACH YEAR, SUCH TEMPORARY EROSION CONTROL FEATURES AS ARE NECESSARY TO PREVENT DAMAGE DURING THE FORTHCOMING WINTER SEASON SHALL BE CONSTRUCTED AND FUNCTIONING. MUD AND SILT SHALL BE SETTLED OUT OF THE STORM RUNOFF BEFORE SAID RUNOFF LEAVES THE CONSTRUCTION SITE, ENTERS STORM DRAIN SYSTEMS, OR ENTERS A NATURAL CHANNEL.
13. SHOULD ANY PREHISTORIC (ARROWHEADS, MORTAR, HUMAN BONES) OR HISTORIC ARTIFACTS (GLASS, CERAMICS, METALS, NAILS) BE EXPOSED DURING EXCAVATION, GRADING OR CONSTRUCTION OPERATIONS, ALL WORK SHALL CEASE IMMEDIATELY WITHIN 50 METERS OF THE FOUND MATERIAL(S) AND THE COMMUNITY DEVELOPMENT DEPARTMENT SHALL BE IMMEDIATELY NOTIFIED. A QUALIFIED ARCHAEOLOGIST SHALL BE CONSULTED TO DETERMINE WHETHER ANY SUCH MATERIAL(S) ARE SIGNIFICANT PRIOR TO CONTINUING EXCAVATION, GRADING OR CONSTRUCTION ACTIVITIES AT THE ARCHAEOLOGIAL SITE. IF NECESSARY, FURTHER MITIGATION MEASURES MAY BE REQUIRED TO FURTHER REDUCE ANY ARCHAEOLOGICAL IMPACT TO A LESS THAN SIGNIFICANT LEVEL BEFORE CONSTRUCTION CONTINUES. STANDARIZED PROCEDURES FOR EVALUATION OF ACCIDENTAL FINDS AND DISCOVERY OF HUMAN REMAINS SHALL BE FOLLOWED AS PRESCRIBED IN APPENDIX K OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT.
14. GRADING, TRENCHING, CUTTING AND/OR FILLING WITHIN THE DRIP LINE OF THOSE TREES, DESIGNATED ON THE SITE PLAN FOR PRESERVATION, SHALL NOT OCCUR. NO ACTIONS SHALL BE TAKEN THAT WILL HARM THE HEALTH, VITALITY OR LONGEVITY OF THOSE TREES IDENTIFIED ON THE SITE PLAN FOR PRESERVATION.
15. NO REFULING, LUBRICANTION OR MAINTENANCE OF EARTHMOVING OR OTHER CONSTRUCTION VEHICLES SHALL BE DONE ANYWHERE ON THE SITE EXCEPT WITHIN APPROVED CONSTRUCTION STAGING AREAS.
16. ANY GRADING OPERATIONS OUTSIDE OF SUBDIVISION BOUNDARY SHALL REQUIRE A RIGHT–OF–ENTRY.

REQUIRED TREE PRESERVATION MEASURES FOR CITY TREES

1. ANY REGULATED WORK WITHIN THE TREE PROTECTION ZONE OF A CITY TREE SHALL BE SEPARATELY PERMITTED PRIOR TO THE START OF CONSTRUCTION AND SUPERVISED BY A QUALIFIED ARBORIST WHO SHALL MAKE RECOMMENDATIONS TO MINIMIZE THE IMPACT OF APPROVED WORK ON THE TREES. SUBMIT A TREE PERMIT APPLICATION AND A TREE PROTECTION PLAN CREATED BY A QUALIFIED ARBORIST TO URBANFORESTRY@CITYOFSACRAMENTO.ORG AND REFER TO THE PLANNING PROJECT NUMBER OR OFF–SITE PROJECT NUMBER.
2. TREES TO BE PRESERVED WITHIN OR ADJACENT TO THE CONSTRUCTION AREA SHALL BE PROTECTED FROM DISTURBANCE PRIOR TO AND THROUGHOUT CONSTRUCTION BY THE FOLLOWING METHODS OR AS APPROVED BY THE CITY ARBORIST:

I. PROTECT THE TRUNKS OF THE TREES BY WRAPPING FOAM OR STRAW WATTLES AROUND THE TRUNK AND SECURE 2X4S VERTICALLY AROUND THE TREE TO PREVENT ACCIDENTAL MECHANICAL DAMAGE.

II. ADD 4–6" OF WOOD CHIP MULCH COVERED BY TRENCH PLATES OR ¾INCH PLYWOOD ON THE GROUND AROUND THE TREES TO THE SAME EXTEND OF THE PROPOSED PLANTERS TO PROTECT THE SOIL FROM COMPACTION.

3. PROTECTION MEASURES SHALL REMAIN IN PLACE THROUGHOUT THE DURATION OF THE PROJECT, INCLUDING LANDSCAPE INSTALLATION.
4. ANY REGULATED WORK WITHIN THE DRIPLINE RADIUS OF A CITY TREE SHALL BE DIRECTLY SUPERVISED OR PERFORMED BY A QUALIFIED ARBORIST.
5. EXCAVATION, GRADING OR TRENCHING WITHIN THE TPZ TREE SHALL EMPLOY ONE OF THE FOLLOWING METHODS: HYDRO–EXCAVATION, PNEUMATIC EXCAVATION OR HAND DIGGING.
6. ALL STREET TREES SHALL BE WATERED REGULARLY THROUGHOUT THE CONSTRUCTION PROCESS PER PROJECT ARBORIST'S RECOMMENDATIONS.
7. THE CONTRACTOR SHALL BE FINANCIALLY RESPONSIBLE FOR ANY DAMAGE TO THE CITY TREES ASSOCIATED WITH THE PROJECT. ACCIDENTAL OR NEGLIGENT ACTIONS THAT DAMAGE CITY TREES MAY RESULT IN A PENALTY. THE MONETARY VALUE OF ANY SUCH DAMAGES WILL BE APPRAISED BY THE CITY URBAN FORESTER OR HIS AUTHORIZED REPRESENTATIVE AND SHALL BE EXPRESSED AS THE MONETARY EQUIVALENT OF ALL LABOR AND MATERIALS REQUIRED TO BRING THE TREE IN QUESTION TO A STATE OF COMPARABLE UTILITY WITH REGARDS TO ITS CONDITION AND FUNCTION PRIOR TO THE BEGINNING OF THE PROJECT.
8. REGULATED WORK – MEANS ANY ACT THAT COULD ADVERSELY IMPACT THE HEALTH OF A CITY TREE OR PRIVATE PROTECTED TREE SUCH AS PRUNING BRANCHES OR ROOTS LARGER THAN TWO INCHES IN DIAMETER, AFFIXING SIGNS, LIGHTS, OR HARDWARE, GRADING, CLEARING, EXCAVATING, ADDING FILL SOIL, TRENCHING, BORING, COMPACTING, OR PAVING WITHIN THE PROTECTION ZONE, PLACING OR STORING CONSTRUCTION EQUIPMENT OR MATERIAL, OF THE APPLICATION OF ANY HARMFUL SUBSTANCE OR PLANTING A CITY TREE.
9. TREE PROTECTION ZONE – A FULL AND REGULAR CIRCLE AROUND THE TREE WITH A RADIUS THE LENGTH OF THE LONGEST HORIZONTAL BRANCH OR AS SET FORTH IN A TREE PROTECTION PLAN.
10. CITY TREE – MEANS ANY TREE THE TRUNK OF WHICH, WHEN MEASURED FOUR AND ONE–HALF FEET ABOVE GROUND, IS PARTIALLY OR COMPLETELY LOCATED IN A CITY PARK, ON REAL PROPERTY THE CITY OWNS IN FEE, OR ON A PUBLIC RIGHT–OF–WAY, INCLUDING ANY STREET, ROAD, SIDEWALK, PARK STRIP, MOW STRIP, OR ALLEY.
11. QUALIFIED ARBORIST – MEANS A PERSON WHO IS CERTIFIED AS AN ARBORIST BY THE INTERNATIONAL SOCIETY OF ARBORICULTURE (ISA) WITH AN ACTIVE ISA CERTIFICATION NUMBER, A PERSON WHO IS A REGISTERED CONSULTING ARBORIST WITH THE AMERICAN SOCIETY OF CONSULTING ARBORISTS, OR A PERSON WHO HAS FIVE OR MORE YEARS OF DEMONSTRABLE PROFESSIONAL EXPERIENCE AS AN ARBORIST AND WHO AGREES IN WRITING TO PERFORM ALL WORK IN COMPLIANCE WITH ANSI A300 STANDARDS.

LANDSCAPING NOTES

LANDSCAPE MAINTENANCE:

1. THE DEVELOPER / OWNER IS RESPONSIBLE FOR MAINTENANCE OF LANDSCAPING A MINIMUM 6 MONTHS UPON COMPLETION OF INSTALLATION OF LANDSCAPING.
2. THE DEVELOPER'S / OWNER/S MAINTENANCE PERIOD STARTS FROM THE DATE NOTICE OF COMPLETION IS ISSUED.
3. THE DURATION OF MAINTENANCE PERIOD SHALL BE PER THE SUBDIVISION AGREEMENT.
4. THE MAINTENANCE PERIODS WILL BE A MINIMUM OF SIX MONTHS OR A MAXIMUM OF 2 YEARS FROM NOTICE OF COMPLETION.
5. FOR STREETSCAPES THAT ARE INDEPENDENT FROM SUBDIVISIONS, MAINTENANCE PERIODS WILL BEGIN AT NOTICE OF COMPLETION.
6. THE CITY WILL ACCEPT RESPONSIBILITY FOR MAINTENANCE DURING THE MONTHS OF JANUARY OR JULY.
7. THE DEVELOPER / OWNER SHALL NOTIFY THE ASSIGNED CITY INSPECTOR TO SCHEDULE FINAL INSPECTION WITH CITY STREETSCAPES ONE MONTH PRIOR TO CITY ACCEPTANCE.

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BENCH MARK 317–G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —
SCALE: H: AS NOTED V: AS NOTED

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT	DESIGNED BY: AT	CHECKED BY: AT
DATE: 10–29–24	R.C.E. NO. C74696 DATE: 10–29–24	R.C.E. NO. C74696 DATE: 10–29–24

WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

REGISTERED PROFESSIONAL ENGINEER ANTHONY J. TASSANO NO. C74696 STATE OF CALIFORNIA

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
GENERAL NOTES

CPC24–0004 | P15669700 | PL–2024030

DWG. NO. C2
SHEET 2 OF 20

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CITY OF SACRAMENTO DEPARTMENTOF UTILITIES
STANDARD EROSION AND SEDIMENT CONTROL NOTES

1. THE CONTRACTOR SHALL FOLLOW THE GUIDELINES FOR THE CITY OF SACRAMENTO'S "ADMINISTRATIVE AND TECHNICAL PROCEDURES MANUAL FOR GRADING AND EROSION AND SEDIMENT CONTROL" FOR THE MEASURES SHOWN OR STATED ON THESE PLANS.

2. CONTRACTOR MUST ENSURE THAT THE CONSTRUCTION SITE IS PREPARED PRIOR TO THE ONSET OF ANY STORM. CONTRACTOR SHALL HAVE ALL EROSION AND SEDIMENT CONTROL MEASURES IN PLACE FOR THE WINTER MONTHS PRIOR TO OCTOBER 1.

3. ALL EROSION AND SEDIMENT CONTROL MEASURES SHALL BE MAINTAINED UNTIL DISTURBED AREAS ARE STABILIZED. CHANGES TO THIS EROSION AND SEDIMENT CONTROL PLAN SHALL BE MADE TO MEET FIELD CONDITIONS ONLY WITH THE APPROVAL OF OR AT THE DIRECTION OF A REPRESENTATIVE OF THE DEPARTMENT OF UTILITIES.

4. THIS PLAN MAY NOT COVER ALL THE SITUATIONS THAT ARISE DURING CONSTRUCTION DUE TO UNANTICIPATED FIELD CONDITIONS. VARIATIONS MAY BE MADE TO THE PLAN IN THE FIELD SUBJECT TO THE APPROVAL OF OR AT THE DIRECTION OF A REPRESENTATIVE OF THE DEPARTMENT OF UTILITIES.

5. ALL EROSION AND SEDIMENT CONTROL MEASURES SHALL BE CHECKED BEFORE AND AFTER ALL STORMS TO ENSURE MEASURES ARE FUNCTIONING PROPERLY.

6. CONTRACTOR SHALL MAINTAIN A LOG AT THE SITE OF ALL INSPECTIONS OR MAINTENANCE OF BMPS, AS WELL AS, ANY CORRECTIVE CHANGES TO THE BMPS OR EROSION AND SEDIMENT CONTROL PLAN.

7. IN AREAS WHERE SOIL IS EXPOSED, PROMPT REPLANTING WITH NATIVE COMPATIBLE, DROUGHT–RESISTANT VEGETATION SHALL BE PERFORMED. NO AREAS WILL BE LEFT EXPOSED OVER THE WINTER SEASON.

8. THE CONTRACTOR SHALL INSTALL THE STABILIZED CONSTRUCTION ENTRANCE PRIOR TO COMMENCEMENT OF GRADING. LOCATION OF THE ENTRANCE MAY BE ADJUSTED BY THE CONTRACTOR TO FACILITATE GRADING OPERATIONS. ALL CONSTRUCTION TRAFFIC ENTERING THE PAVED ROAD MUST CROSS THE STABILIZED CONSTRUCTION ENTRANCE. THE STABILIZED CONSTRUCTION ENTRANCE SHALL REMAIN IN PLACE UNTIL THE ROAD BASE ROCK COURSE IS COMPLETED.

9. ALL SEDIMENT DEPOSITED ON PAVED ROADWAYS SHALL BE SWEPT AT THE END OF EACH WORKING DAY OR AS NECESSARY.

10. CONTRACTOR SHALL PLACE STORM DRAIN INLET FILTER BAGS W/GRAVEL BAGS (BMP'S) AROUND ALL NEW DRAINAGE STRUCTURE OPENINGS IMMEDIATELY AFTER THE STRUCTURE OPENING IS CONSTRUCTED. THESE BMP'S SHALL BE MAINTAINED AND REMAIN IN PLACE UNTIL CONSTRUCTION IS COMPLETED.

11. CONTRACTOR SHALL IMPLEMENT HOUSEKEEPING PRACTICES AS FOLLOWS:

A. SOLID WASTE MANAGEMENT:
PROVIDE DESIGNATED WASTE COLLECTION AREAS AND CONTAINERS. ARRANGE FOR REGULAR REMOVAL AND DISPOSAL. CLEAR SITE OF TRASH INCLUDING ORGANIC DEBRIS, PACKAGING MATERIALS, SCRAP OR SURPLUS BUILDING MATERIALS AND DOMESTIC WASTE DAILY.

B. MATERIAL DELIVERY AND STORAGE:
PROVIDE A DESIGNATED MATERIAL STORAGE AREA WITH SECONDARY CONTAINMENT SUCH AS BERMING. STORE MATERIAL ON PALLETS AND PROVIDE COVERING FOR SOLUBLE MATERIALS. RELOCATE STORAGE AREA INTO BUILDING SHELL WHEN POSSIBLE. INSPECT AREA WEEKLY.

C. CONCRETE WASTE:
PROVIDE A DESIGNATED AREA FOR A TEMPORARY PIT TO BE USED FOR CONCRETE TRUCK WASH–OUT. DISPOSE OF HARDENED CONCRETE OFFSITE. AT NO TIME SHALL A CONCRETE TRUCK DUMP ITS WASTE AND CLEAN ITS TRUCK INTO THE CITY STORM DRAINS VIA CURB AND GUTTER. INSPECT DAILY TO CONTROL RUNOFF, AND WEEKLY FOR REMOVAL OF HARDENED CONCRETE.

D. AINT AND PAINTING SUPPLIES:
PROVIDE INSTRUCTION TO EMPLOYEES AND SUBCONTRACTORS REGARDING REDUCTION OF POLLUTANTS INCLUDING MATERIAL STORAGE, USE, AND CLEAN UP. INSPECT SITE WEEKLY FOR EVIDENCE OF IMPROPER DISPOSAL.

E. VEHICLE FUELING, MAINTENANCE AND CLEANING:
PROVIDE A DESIGNATED FUELING AREA WITH SECONDARY CONTAINMENT SUCH AS BERMING. DO NOT ALLOW MOBILE FUELING OF EQUIPMENT. PROVIDE EQUIPMENT WITH DRIP PANS. RESTRICT ONSITE MAINTENANCE AND CLEANING OF EQUIPMENT TO A MINIMUM. INSPECT AREA WEEKLY.

F. HAZARDOUS WASTE MANAGEMENT:
PREVENT THE DISCHARGE OF POLLUTANTS FROM HAZARDOUS WASTES TO THE DRAINAGE SYSTEM THROUGH PROPER MATERIAL USE, WASTE DISPOSAL AND TRAINING OF EMPLOYEES. HAZARDOUS WASTE PRODUCTS COMMONLY FOUND ON–SITE INCLUDE BUT ARE NOT LIMITED TO PAINTS & SOLVENTS, PETROLEUM PRODUCTS, FERTILIZERS, HERBICIDES & PESTICIDES, SOIL STABILIZATION PRODUCTS, ASPHALT PRODUCTS AND CONCRETE CURING PRODUCTS.

GENERAL WATER NOTES (REVISED 9/14/21)

1. WATER MAINS, FITTINGS, GATE VALVES, FIRE HYDRANTS, AND WATER SERVICES SHALL CONFORM TO AND BE INSTALLED IN ACCORDANCE WITH THE CITY OF SACRAMENTO STANDARD SPECIFICATIONS DATED NOVEMBER 2020 ALL APPLICABLE ADDENDA.

2. THE CITY OF SACRAMENTO STANDARD WATER DRAWINGS HAVE BEEN MODIFIED & RENUMBERED. CONTRACTOR SHALL BE IN POSSESSION OF THE MOST CURRENT STANDARD WATER DRAWINGS PRIOR TO START OF CONSTRUCTION. COPIES OF THE MOST CURRENT STANDARD WATER DRAWINGS AND NEW DRAWING NUMBERS CAN BE FOUND ON THE CITY WEB SITE AT HTTP: //WWW.CITYOFSACRAMENTO.ORG/UTILITIES/MEDIA–ROOM/, CLICK ON THE PUBLICATIONS, AND THEN UTILITIES STANDARDS LINKS.

3. THE CONTRACTOR SHALL CONTACT THE CONSTRUCTION SECTION OF THE CITY OF SACRAMENTO ENGINEERING DIVISION AT (916) 808–6810 AT LEAST 48 HOURS IN ADVANCE OF BEGINNING WORK FOR CONSTRUCTION SURVEYS AND THE SCHEDULING OF CONSTRUCTION INSPECTION.

4. PRIOR TO BEGINNING ANY EXCAVATION AND TO AVOID CONFLICTS, THE CONTRACTOR SHALL DETERMINE THE LOCATION OF ALL EXISTING UNDERGROUND UTILITIES IN THE AREA OF THE PROPOSED WORK. SUCH EXISTING UTILITIES SHALL INCLUDE, BUT NOT BE LIMITED TO, ELECTRICAL OR TELEPHONE CONDUITS AND CABLES, GAS LINES, WATER MAINS, SEWER AND DRAIN LINES, CABLE TV, ETC.

5. A SOLID NO. 10 COPPER WIRE INSULATED WITH HIGH MOLECULAR WEIGHT POLYETHYLENE (HMWPE) (BLUE COLOR ONLY) LOCATING WIRE SHALL BE PLACED WITH ALL PIPES FOR WATER DISTRIBUTION REGARDLESS OF MATERIAL TYPE. SEE W–102.

6. NOTIFY UNDERGROUND SERVICE ALERT (USA) A MINIMUM OF 48 HOURS IN ADVANCE OF BEGINNING WORK. (CALL 1–800–642–2444).

7. ASTERISK INDICATES CONFLICT WITH STREET LIGHT BASE. WATER SERVICE BOXES SHALL BE 3' CLEAR FROM STREET LIGHT BASE. SEE W–401 & W–402.

8. WATER SERVICE TAP SHALL BE SEPARATED AT A MINIMUM OF 36". CLEAR SEPARATION OF 36" SHALL BE MAINTAINED BETWEEN ALL FITTINGS, BELLS, SADDLES, ETC.

9. SECTION 10–30(6L) AND SECTION 10–31(3) OF THE STANDARD SPECIFICATIONS SHALL BE AMENDED TO READ, "FIRE HYDRANTS AND VALVES SHALL TURN LEFT (COUNTERCLOCKWISE) TO OPEN" (NORTH OF AMERICAN RIVER ONLY).

10. THE CONTRACTOR SHALL SCHEDULE ALL REQUESTS FOR CITY INSTALLED WATER SYSTEM TIE–IN CONNECTIONS OR TAPS, WATER MAIN SHUT DOWNS AND IRRIGATION TAPS WITH THE DEPARTMENT OF TRANSPORTATION, ENGINEERING DIVISION. FOR SCHEDULING AND COORDINATION, CALL (916) 808–6810 AT LEAST 14 WORKING DAYS IN ADVANCE.

11. EXISTING WATER PIPE, VALVES, STANDPIPES, AND VALVE BOXES TO BE ABANDONED IN PLACE SHALL BE ABANDONED AS FOLLOWS: THE GATE VALVE SHALL BE LEFT IN THE CLOSED POSITION, AND THE STANDPIPE SHALL BE REMOVED AND VOID FILLED WITH CLASS 2 AGGREGATE BASE OR PEA GRAVEL. OPEN ENDS OF EXISTING PIPE TO BE ABANDONED IN PLACE SHALL BE SEALED WITH TWO FEET OF CONCRETE.

12. WITHOUT EXCEPTION, ALL OPENING AND CLOSING OF VALVES ON EXISTING WATER MAINS, SHALL BE PERFORMED BY DEPARTMENT OF UTILITIES FIELD PERSONNEL.

13. THE CONTRACTOR SHALL PAY ALL FEES FOR TAPS, TIE–IN CONNECTIONS, AND METER INSTALLATION IN ADVANCE AT THE COMMUNITY DEVELOPMENT DEPARTMENT OFFICES AT 300 RICHARDS BLVD., THIRDS FLOOR PUBLIC COUNTER. FOR ADDITIONAL INFORMATION CONCERNING FEES, CALL (916) – 808–7890. THE PUBLIC COUNTER IS CURRENTLY CLOSED DUE TO COVID–19, FOR PAYMENT OF METER AND/OR TAP FEES ONLINE OR MAIL CONTACT A UTILITIES REPRESENTATIVE AT DOUDEVELOPMENTREVIEW@CITYOFSACRAMENTO.ORG OR 916–808–7890 FOR PAYMENT INSTRUCTION. DEPARTMENT OF UTILITIES FIELD PERSONNEL SHALL NOT TAP MAINS OR PROVIDE OTHER SERVICE UNTIL ALL FEES HAVE BEEN PAID.

14. FEES ARE SUBJECT TO CHANGE EVERY JULY 1ST OR AT ANY TIME. FOR CURRENT FEE SCHEDULE VISIT HTTP: //WWW.CITYOFSACRAMENTO.ORG/UTILITIES/DEVELOPMENT–STANDARDS.

15. EXISTING CITY FIRE HYDRANTS REMOVED OR REPLACED BY THE CONTRACTOR SHALL BE RETURNED TO THE DEPARTMENT OF UTILITIES FIELD OFFICE AT 5730 24TH ST, BUILDING 7.

16. REQUEST FOR PUBLIC FIRE HYDRANT USE PERMIT FOR CONSTRUCTION PURPOSES SHALL BE APPLIED FOR AT THE DEPARTMENT OF UTILITIES, CUSTOMER SERVICE SECTION, 1395 35TH AVENUE. FOR PERMIT INFORMATION, CALL (916)–808–5454."

17. THE CONTRACTOR SHALL BE COMPLETELY RESPONSIBLE FOR PRESERVING ALL EXISTING MONUMENTS THAT WILL BE DISTURBED OR REMOVED AS REQUIRED BY CONTRACTOR'S WORK. CONTRACTOR SHALL COORDINATE WITH ENGINEER/SURVEYOR PRIOR TO DISTURBANCE OF EXISTING MONUMENTS AND SHALL RESET MONUMENTS OR PROVIDE PERMANENT WITNESS MONUMENTS AND FILE DOCUMENTATION WITH THE COUNTY SURVEYOR PURSUANT TO BUSINESS AND PROFESSIONS CODE SECTION 8771.

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REVISIONS

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BENCH MARK 317–G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —

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CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

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DESIGNED BY: AT
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CHECKED BY: AT
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WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

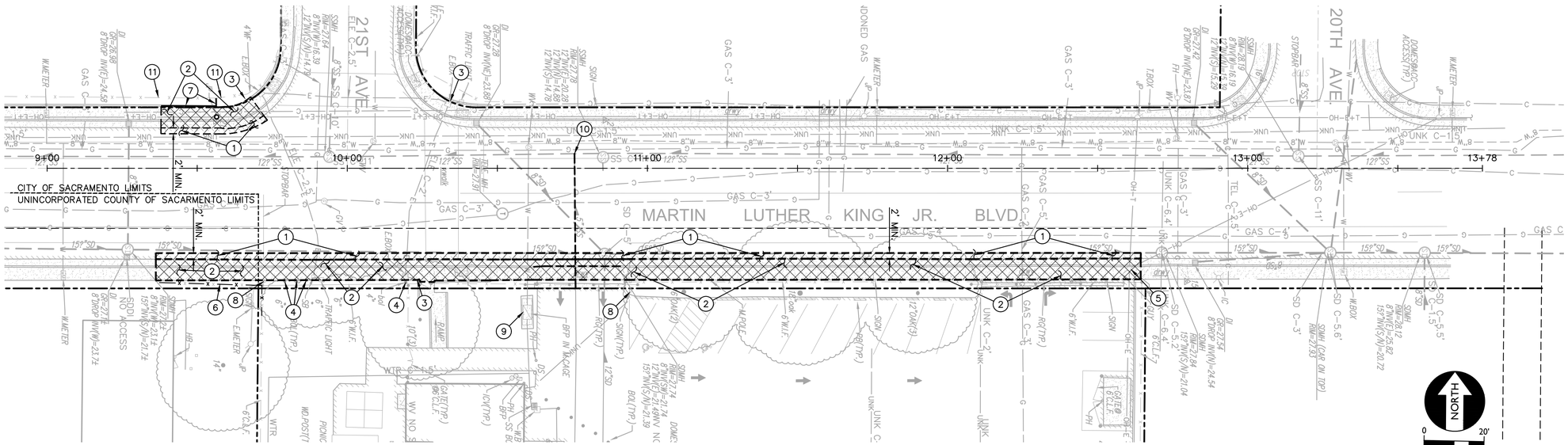
REGISTERED PROFESSIONAL ENGINEER
ANTHONY J. TASSANO
NO. C74696
STATE OF CALIFORNIA

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
GENERAL NOTES

CPC24–0004
P15669700
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DWG. NO. C3
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CITY OF SACRAMENTO DEMOLITION NOTES

1. SAWCUT, REMOVE AND DISPOSE OF EXISTING ASPHALT PAVING AND AGGREGATE BASE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS. NOTE, SAWCUT LINE MUST BE 2.0' MINIMUM FROM THE LIP OF GUTTER.
2. SAWCUT, REMOVE AND DISPOSE OF EXISTING CURB, GUTTER, SIDEWALK AND AGGREGATE BASE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS.
3. REMOVE AND DISPOSE OF EXISTING TRAFFIC SIGNAL POLE, FOOTING AND ALL ASSOCIATED UTILITY BOXES.
4. REMOVE AND DISPOSE OF EXISTING BOLLARD.
5. EXISTING UTILITY POLE TO REMAIN.
6. REMOVE AND DISPOSE OF EXISTING FENCE, POSTS AND FOOTINGS.
7. REMOVE AND DISPOSE OF EXISTING CONCRETE CURB TO EXTENT SHOWN.
8. REMOVE AND DISPOSE OF EXISTING SIGN, POST AND ASSOCIATED FOOTING.
9. EXISTING WATER SERVICE TO REMAIN AND BE PROTECTED THROUGHOUT CONSTRUCTION.
10. ABANDON EXISTING SEWER SERVICE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS. TAP AT MAIN SHALL BE PLUGGED WITH CONCRETE PER THE REQUIREMENTS OF THE CITY STANDARD SPECIFICATIONS. SERVICE PIPE SHALL EITHER BE REMOVED OR FILLED WITH CONCRETE OR A CONTROLLED DENSITY FILL.
11. NEIGHBORING WOOD FENCE THAT IS REMOVED/DAMAGED DURING CONSTRUCTION ACTIVITIES SHALL BE REPLACED IN KIND.

C.C.:

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DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT DATE: 10-29-24
DESIGNED BY: AT R.C.E. NO. C74696 DATE: 10-29-24
CHECKED BY: AT R.C.E. NO. C74696 DATE: 10-29-24

WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

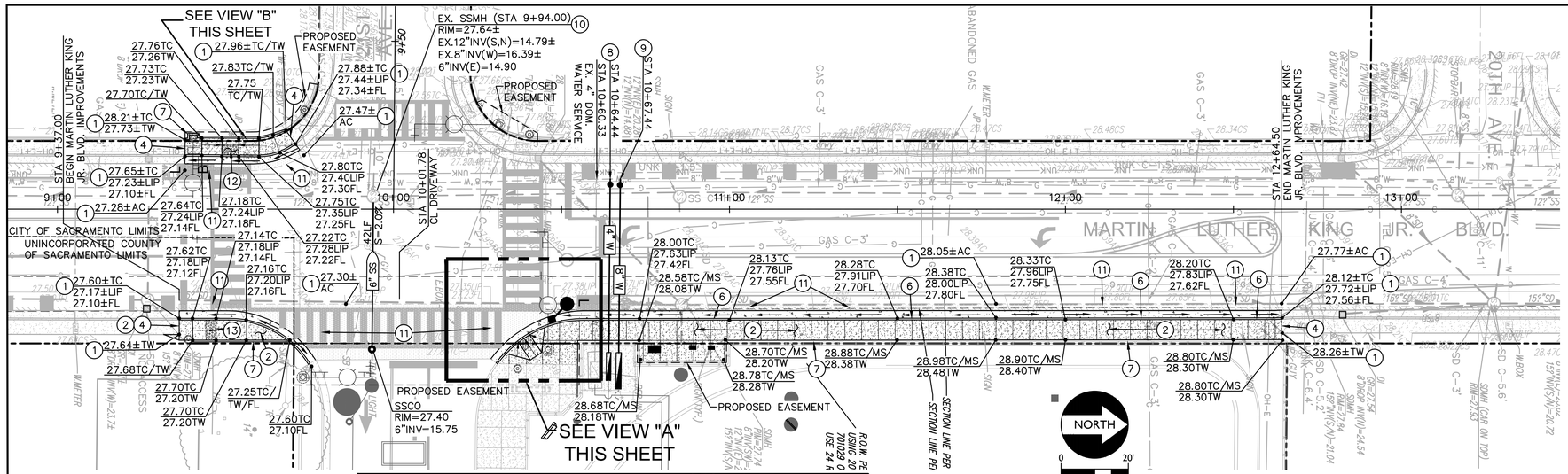
REGISTERED PROFESSIONAL ENGINEER — ANTHONY J. TASSANO — NO. C74696 — STATE OF CALIFORNIA

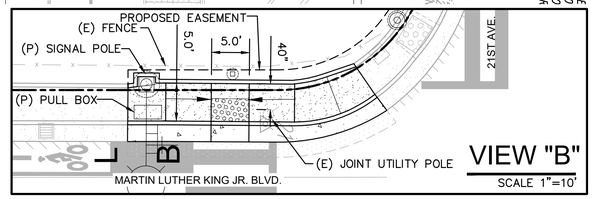
OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
MLK JR. BLVD. DEMOLITION PLAN

CPC24-0004 | P15669700 | PL-2024030

DWG. NO. C4
SHEET 4 OF 20

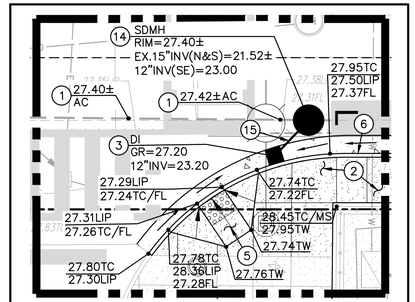
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CITY OF SACRAMENTO CONSTRUCTION NOTES

1. MATCH EXISTING GRADE/ELEVATION.
2. CONSTRUCT 6' WIDE CONCRETE SIDEWALK PER CITY OF SACRAMENTO STANDARDS. (4"PCC OVER 6"AB)
3. CONSTRUCT TYPE "B" DROP INLET PER CITY OF SACRAMENTO STD. DWG. NO. S-10.
4. DOWEL INTO EXISTING SIDEWALK WITH #4 REBAR SPACED 18" O.C. WITH 6" MIN. EMBEDMENT.
5. CONSTRUCT SINGLE FLARE CURB RAMP PER CITY OF SACRAMENTO DWG. NO. T-73.
6. CONSTRUCT TYPE 2 CURB AND GUTTER PER CITY OF SACRAMENTO DWG. NO. T-11.
7. CONSTRUCT TYPE 3 PLANTER BARRIER CURB PER CITY OF SACRAMENTO DWG. NO. T-11.
8. CITY CREWS WILL INSTALL A 4" IRRIGATION TAP AND GATE VALVE FOR A FEE OF $3,805.00. CONTRACTOR SHALL PROVIDE ALL EXCAVATION, BACKFILL, SURFACE RESTORATION AND INSTALL A 4" IRRIGATION SERVICE CONNECTION. CONTRACTOR SHALL FURNISH, INSTALL AND TEST A 3" APPROVED RP ASSEMBLY PER CITY STANDARD DRAWING W-608. CITY WILL PROVIDE A 3" METER (FOR CONTRACTOR INSTALLATION) FOR A FEE OF $3,462.00 AND WATER DEVELOPMENT FEE OF $55,867.80. CONTACT METER SHOP SUPERVISOR AT (916) 808-4027 TO ARRANGE FOR METER PICK UP.
9. CITY CREWS WILL INSTALL A 8" FIRE TAP AND GATE VALVE FOR A FEE OF $5,133.00. CONTRACTOR SHALL PROVIDE ALL EXCAVATION, BACKFILL, SURFACE RESTORATION AND INSTALL A 8" FIRE SERVICE CONNECTION. CONTRACTOR SHALL FURNISH, INSTALL AND TEST A 8" APPROVED DOUBLE CHECK VALVE PER CITY STANDARD DRAWING W-510.
10. CONSTRUCT 6" SEWER SERVICE WITH SEWER CLEANOUT PER CITY OF SACRAMENTO STD. DWG. S-265. CONTRACTOR SHALL CONNECT TO EXISTING SEWER MANHOLE PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS.
11. PATCH BACK AC PAVING. 4" AC OVER 12" AB OR MATCH EXISTING SECTION, WHICHEVER IS GREATER AND PER CITY OF SACRAMENTO STANDARDS.
12. CONSTRUCT SINGLE PAN CURB RAMP PER CITY OF SACRAMENTO DWG. NO. T-71.
13. CONSTRUCT SLOT RAMP PER COUNTY OF SACRAMENTO DWG NO. 4-83.
14. CONSTRUCT STANDARD MANHOLE NO. 3 PER CITY OF SACRAMENTO STD. DWG. S-70.
15. PLACE 12" PVC SDR 35, ASTM 3034 STORM DRAIN, L=4FT, S=5.0% PER CITY OF SACRAMENTO STANDARDS AND SPECIFICATIONS.



VIEW "A"

SCALE 1"=10'

NOTE: CONTRACTOR TO FILL OUT AFTER PROJECT COMPLETION.

CONSTRUCTION INFORMATION

CONTRACTOR:_____ INSTALL DATE:_____

SEWER MAIN MATERIAL:_____ PIPE MFG:_____
SERVICE LATERAL MATERIAL:_____ PIPE MFG:_____

DRAINAGE MAIN MATERIAL:_____ PIPE MFG:_____
DRAIN INLET LEAD MATERIAL:_____ PIPE MFG:_____

☐ SEWER LATERAL LOCATIONS SUBMITTED

INFORMATION APPROVED BY (CONTR):_____

INFORMATION ACCEPTED BY (CITY):_____

NOTE: CONTRACTOR TO FILL OUT AFTER PROJECT COMPLETION.

CONSTRUCTION INFORMATION

CONTRACTOR:_____ INSTALL DATE:_____

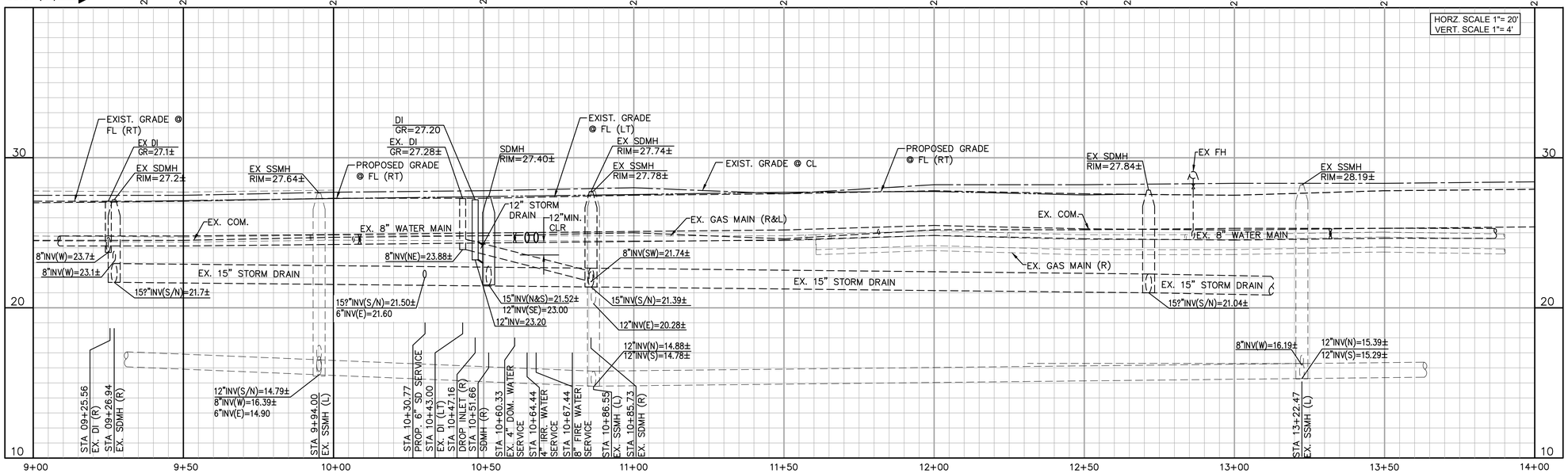
DISTRIBUTION MAIN MATERIAL:_____ PIPE MFG:_____
TRANSMISSION MAIN MATERIAL:_____ PIPE MFG:_____
BUTTERFLY VALVE MFG:_____
GATE VALVE MFG:_____
AIR & VACUUM RELEASE VALVE MFG:_____
HYDRANT LEAD MATERIAL:_____ PIPE MFG:_____
HYDRANT MFG:_____

☐ WATER SERVICES LOCATIONS SUBMITTED

INFORMATION APPROVED BY (CONTR):_____

INFORMATION ACCEPTED BY (CITY):_____

EX. GRADE @ FL M.L.K. JR. BLVD. (LT)
EX. GRADE @ CL M.L.K. JR. BLVD.
PROPOSED GRADE @ FL M.L.K. JR. BLVD. (RT)



CC:

REVISIONS		
NO.	DESCRIPTION	DATE

BENCH MARK 317-G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —
SCALE: H: AS NOTED V: AS NOTED

1" ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

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WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762

REGISTERED PROFESSIONAL ENGINEER — ANTHONY J. TASSANO — NO. C74696 — STATE OF CALIFORNIA

OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
MLK JR. BLVD. IMPROVEMENT PLAN

CPC24-0004 P15669700 PL-2024030

DWG. NO. C5
SHEET 5 OF 20

FILENAME:I:\22-110\CIVIL\DWG\22-110-C5 OF 6.DWG

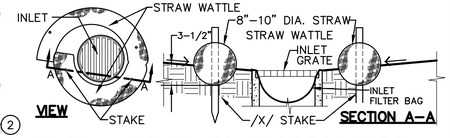
GRAPHIC SCALE

40' 0 20' 40' 80'

(IN FEET) 1 inch = 40 feet

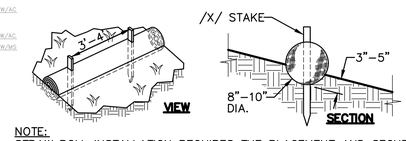
NORTH

THIS DRAWING MAY HAVE BEEN ENLARGED OR REDUCED.



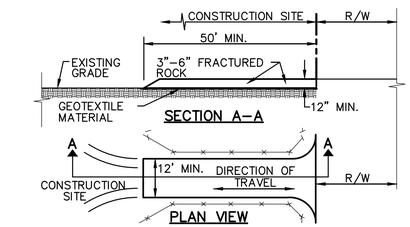
NOTE: STRAW WATTLE INSTALLATION REQUIRES THE PLACEMENT AND SECURE STAKING OF THE WATTLE IN A TRENCH, 3–1/2" DEEP, DUG ON CONTOUR. RUNOFF MUST NOT BE ALLOWED TO RUN UNDER OR AROUND ROLL.

1/C6 STRAW WATTLE INLET FILTER — NO SCALE



NOTE:
STRAW ROLL INSTALLATION REQUIRES THE PLACEMENT AND SECURE STAKING OF THE ROLL IN A TRENCH, 3"–5" DEEP, DUG ON CONTOUR. RUNOFF MUST NOT BE ALLOWED TO RUN UNDER OR AROUND ROLL.

2/C6 STRAW ROLLS — NO SCALE



NOTES:

1. STABILIZED CONSTRUCTION SITE ACCESS SHALL BE CONSTRUCTED OF 3"–6" ANGULAR ROCK MATERIAL CONFORMING TO SECTION 26 OF STATE SPECIFICATIONS PLACED OVER GEOTEXTILE MATERIAL. ROCK SHALL BE PLACED TO A MINIMUM THICKNESS OF SIX INCHES. THE METHOD OF PLACING, SPREADING AND COMPACTING ROCK SHALL CONFORM TO SECTION 26 OF THE STATE SPECIFICATIONS.
2. LENGTH OF SITE ACCESS SHALL BE A MINIMUM LENGTH OF FIFTY FEET. WIDTH SHALL BE A MINIMUM WIDTH OF TWELVE FEET OR AS NECESSARY TO COVER ALL VEHICULAR INGRESS AND EGRESS.
3. THE SITE ACCESS SHALL BE KEPT IN GOOD CONDITION BY OCCASIONAL TOP DRESSING.

3/C6 STABILIZED CONSTRUCTION SITE ACCESS — NO SCALE

PHASE OF CONSTRUCTION	EROSION AND SEDIMENT CONTROL MEASURES																	
	WET SEASON					WET & DRY SEASON												
	HYDRO-SEEDING	STRAW MULCHING TACTIFIER	SOIL BINDERS	PRESERVATION OF EXISTING VEGITATION	BLANKETS MATS & GEOTEXTILES	FIBER ROLLS	DUST CONTROL	OUTLET PROTECTION	SILT FENCING	SAND/GRAVEL BAG BARRIERS	STORM DRAIN INLET PROTECTION	SEDIMENT BASIN	SEDIMENT TRAP	DEWATERING	STABILIZED CONSTRUCTION ENTRANCE	MATERIAL & WASTE DISPOSAL LOCATION	CONCRETE WASHOUT
PRE-GRADING	X	X		X			X		N/A			N/A	N/A				
CUT-FILL ACTIVITIES	X	X	X	X	X	X	X			X	X		X	X	X	X	
UNDERGROUND WORK	X	X	X	X	X	X	X	X		X	X		X	X	X	X	X
STORM IMPROVEMENTS	X		X	X	X	X	X	X		X	X		X	X	X	X	X
CURB AND GUTTER	N/A		X	X	X	X	X	X		X	X			X	X	X	X
STREET IMPROVEMENTS			X	X	X	X	X	X		X	X			X	X	X	X
PAVE OUT				X	X		X	X		X	X			X		X	X
POST CONSTRUCTION			X	X	X												
MAINTENANCE SCHEDULE																	
DAILY*																	
WEEKLY*		X	X		X	X		X		X	X				X	X	X
MONTHLY*																	
BEFORE RAIN		X	X		X	X		X		X	X						
DURING RAIN		X	X		X	X		X		X	X						
AFTER RAIN		X	X		X	X		X		X	X						
AS NEEDED				X			X							X			

* = WHEN RAIN EVENT INSPECTIONS OCCURS, THEY MAY QUALIFY AS A DAILY, WEEKLY, OR MONTHLY INSPECTION AS APPLIES.

LEGEND

(#) EROSION CONTROL NOTES

NOTE: EXACT LOCATION WILL BE COORDINATED BY CONTRACTOR AND PROJECT QSP.

1. CONTRACTOR SHALL PROVIDE STRAW WATTLE BARRIER AT ALL INLETS (NEW AND/OR EXIST.) IN AREAS OF ON–SITE WORK PER THE DETAIL PROVIDED. IN ADDITION TO WATTLE, PROVIDE FILTER BAG AT EACH INLET. STRAW WATTLES NOT REQUIRED AT INLETS IN PAVED AREAS, ONLY FILTER BAG. (1/C6)
2. CONTRACTOR SHALL PROVIDE STRAW WATTLES AT PERIMETER OF SITE PER DETAIL (2/C6)
3. CONTRACTOR SHALL PROVIDE STABILIZED CONSTRUCTION SITE ACCESS PER DETAIL (3/C6)
4. CONTRACTOR SHALL CONSTRUCT AND UTILIZE A STAGING AREA IN ACCORDANCE WITH ALL APPLICABLE REQUIREMENTS IN SECTION 4 OF THE CALIFORNIA STORMWATER QUALITY ASSOCIATION BMP HANDBOOK. SIZE AS NEEDED. AFTER CONSTRUCTION COMPLETE, RETURN AREA TO NATURAL CONDITION.
5. CONTRACTOR SHALL PROVIDE GRAVEL BAG BARRIER AND INLET FILTER BAGS AT ALL CURB INLETS (NEW AND/OR EXIST.) IN AREAS OF WORK PER CITY OF SACRAMENTO STANDARD DETAIL Q–20 AND Q–30..

ANY CHANGES MADE TO THE SWPPP IN THE FIELD MUST BE SHOWN ON THE MAP. UPDATE MAP TO REFLECT CHANGES.

MAINTENANCE/REPAIRS OF BMP FAILURE SHALL BEGIN WITHIN 72 HOURS OF IDENTIFICATION AND CHANGES SHALL BE COMPLETED PRIOR TO THE NEXT RAIN EVENT.

STORM DRAINAGE OUTFALL BMP'S
REFER TO PROTECT CONSTRUCTION PLAN DETAILS FOR SPECIFIC POST CONSTRUCTION BMP MEASURES AT OUTFALL STRUCTURES.

SEDIMENT AND EROSION CONTROL MEASURES ON SWPPP MAP ARE MINIMUM BMP'S RECOMMENDED FOR COMPLIANCE. CONSTRUCTION SITE MUST BE MONITORED AND BMP'S SHALL BE MODIFIED DEPENDING ON CONSTRUCTION SCHEDULE AND RAIN EVENTS.

WDID # 5S34C401225

REVISIONS

NO.	DESCRIPTION	DATE

C.C.:

BENCH MARK 317–G3C
ELEV. 27.701 NAVD88
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK —

SCALE: H: AS NOTED V: AS NOTED

1" ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: AT DATE: 10-29-24
DESIGNED BY: AT R.C.E. NO. C74696 DATE: 10-29-24
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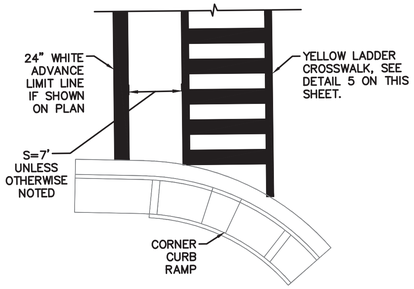
REGISTERED PROFESSIONAL ENGINEER ANTHONY J. TASSIANO NO. C74696 OF CALIFORNIA

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
EROSION CONTROL PLAN

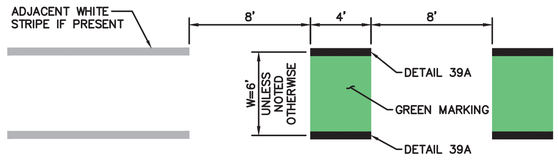
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DWG. NO. C6
SHEET 6 OF 20

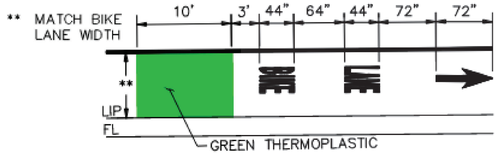
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1 LADDER CROSSWALK



2 DASHED GREEN BIKE MARKINGS

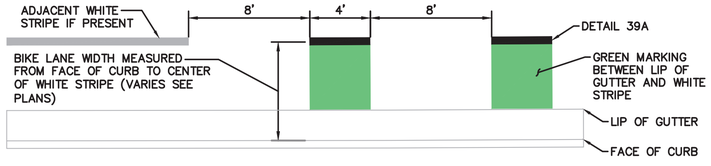


GREEN COLORED BIKE LANE
NOT TO SCALE

FOR DETAILS NOT SHOWN SEE CA MUTCD FIGURE 9C-3(C)

BIKE LANE PAVEMENT MARKING PER CA MUTCD FIGURE 9C-3(C)

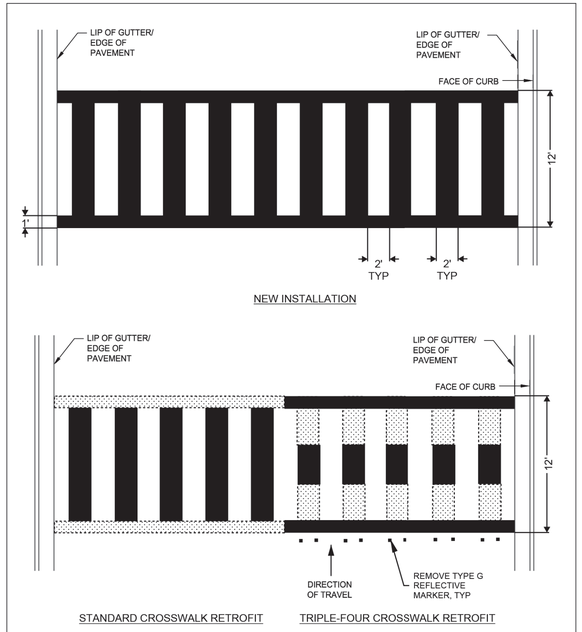
3 BIKE LANE GREEN MARKING



4 DASHED GREEN BIKE MARKINGS ALONG CURB AND GUTTER

SIGNING AND STRIPING LEGEND:

(NO)	TRAFFIC STRIPE DETAIL NUMBER PER CALTRANS STANDARD PLANS
(NO)	EXISTING TRAFFIC STRIPE DETAIL NUMBER PER CALTRANS STANDARD PLANS
	EXISTING ROADSIDE SIGN LOCATION – ONE POST
	PROPOSED ROADSIDE SIGN LOCATION – ONE POST
	INSTALL TYPE IV (L) ARROW
	INSTALL TYPE IV (R) ARROW
	INSTALL TYPE VII (R) ARROW
MAS	MAST ARM MOUNTED SIGN
GSP	GALVANIZED STEEL POLE
SNS	STREET NAME SIGN
*	INSTALL ROADSIDE SIGN
♦	REMOVE ROADSIDE SIGN
●	EXISTING ROADSIDE SIGN TO REMAIN
	PROPOSED SIGNAL POLE WITH MAST ARM
	EXISTING SIGNAL POLE WITH MAST ARM
	STRIPING DETAIL CHANGE
o AP	ANGLE POINT
	BIKE LANE PAVEMENT MARKING PER DETAIL 3



NOTES:
1. DURING RETROFIT INSTALLATION, REFRESH EXISTING MARKINGS THAT ARE IN DISREPAIR.

REV.	DATE	DESCRIPTION
△		
△		
△		

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

LADDER CROSSWALK

APPROVED BY: _____
DATE: DWG. NO. T - XXX

5 LADDER CROSSWALK

SIGNING AND STRIPING GENERAL NOTES:

1. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SACRAMENTO DESIGN AND PROCEDURES MANUAL, DATED SEPTEMBER 1990, THE CITY OF SACRAMENTO STANDARD SPECIFICATIONS, DATED NOVEMBER 2020, CALTRANS STANDARD PLANS, 2015 EDITION, AND THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD), 2014 EDITION.
2. THIS PLAN IS ACCURATE FOR SIGNING AND STRIPING WORK WITHIN THE PUBLIC RIGHT OF WAY ONLY.
3. ALL STRIPING AND MARKINGS SHALL BE THERMOPLASTIC, UNLESS NOTED OTHERWISE. 3M TAPE (OR APPROVED EQUIVALENT) SHALL BE USED ON CONCRETE SURFACES.
4. EXACT POSITION AND LOCATION OF ALL ROADSIDE SIGNS SHALL BE DETERMINED IN THE FIELD BY THE ENGINEER.
5. REMOVAL OF EXISTING STRIPING AND PAVEMENT MARKINGS SHALL BE ACCOMPLISHED BY APPROVED GRINDING METHOD.
6. CROSSWALKS SHALL BE 12 FEET WIDE INCLUDING THE 12" SOLID PAVEMENT MARKINGS AND SHALL BE WHITE UNLESS OTHERWISE NOTED.
7. ALL SIGNING AND STRIPING WORK SHALL BE COORDINATED WITH THE ELECTRICAL WORK AS DIRECTED BY THE ENGINEER.
8. LANE WIDTHS ADJACENT TO CURBS ARE MEASURED TO THE FACE OF CURB.
9. TRAFFIC SIGNS SHALL BE INSTALLED BEHIND THE SIDEWALK WHEN THE SIDEWALK IS IMMEDIATELY ADJACENT TO THE CURB. SIGNS SHALL BE INSTALLED BETWEEN THE CURB AND SIDEWALK WHEN THE SIDEWALK IS DETACHED. SIGNS IN PEDESTRIAN AREAS SHALL HAVE A CLEARANCE FROM THE GROUND OF AT LEAST SEVEN FEET. IF THIS CLEARANCE REQUIREMENT IS NOT SATISFIED AFTER THE INSTALLATION OF ADDITIONAL SIGN PANELS, CONTRACTOR SHALL INSTALL A NEW SIGN POST.
10. ALL ROADWAY SIGNS (REGULATORY, WARNING, GUIDE, SCHOOL ZONE AND OBJECT MARKERS) SHALL INCLUDE ASTM TYPE XI SHEETING. FOR ALL OTHER SIGNS, USE ASTM TYPE II SHEETING. FLUORESCENT YELLOW–GREEN SHALL NOT BE USED IN ANY SIGNS OTHER THAN SCHOOL RELATED SIGNAGE.
11. MOUNT SIGNS USING BANDING ON SIGNAL AND STREET LIGHT POLES WHERE FEASIBLE. SEE ELECTRICAL PLANS FOR POLE LOCATIONS.
12. CONTRACTOR SHALL VERIFY WITH THE ENGINEER THE EXACT STREET NAME AND STREET ADDRESS FOR PLACEMENT ON STREET NAME SIGNS PRIOR TO ORDERING SIGNS.
13. ALL SIGNS REGULATING PARKING SHALL BE DOUBLE SIDED AND SIDE MOUNTED, UNLESS SHOWN OTHERWISE.
14. AT NEWLY SIGNALIZED LOCATIONS, REMOVE EXISTING STOP SIGNS, STOP LEGENDS AND STANCHIONS AT THE TIME SIGNAL IS TURNED ON.
15. CONTRACTOR SHALL DELIVER ALL REMOVED ROADWAY SIGNS TO THE CITY OF SACRAMENTO SOUTH AREA CORPORATION YARD AT 5730 24TH STREET, BLDG 10, 95822, PHONE (916) 808–4038
16. MAST ARM SIGNS ON SIGNAL POLES TO BE REMOVED ARE TO BE SALVAGED TO THE CITY UNLESS CALLED OUT TO BE RELOCATED.
17. NEW STREET NAME SIGNS PER CITY STANDARD DWG. NO. T–304.
18. ALL EXISTING SIGNING, STRIPING, AND MARKINGS TO REMAIN, UNLESS OTHERWISE NOTED. CONFLICTS BETWEEN EXISTING AND PROPOSED SHALL BE RESOLVED BY THE ENGINEER.

ACCEPTED BY:
Megan R Carter
2025.03.04 14:38:06-08'00'
MEGAN CARTER, P.E., T.E. DATE
TRAFFIC ENGINEER, CITY OF SACRAMENTO

Plot Date: October 17, 2024 – 4:28 pm
File Name: c:\Users\Vonwpr\appdata\Local\Temp\AcPublish_28284\Signing and Striping.dwg

REVISIONS

NO.	DESCRIPTION	DATE	BY
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CC:

BENCH MARK 317-G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE: H: 1"=20' V: N/A

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10-17-24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10-17-24
CHECKED BY: KIN CHAN R.C.E. NO. C55391 DATE: 10-17-24

BEN|EN
Bennett Engineering Services
200 Brown Road, Suite 108
Fremont, CA 94539
T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
SIGNING AND STRIPING NOTES

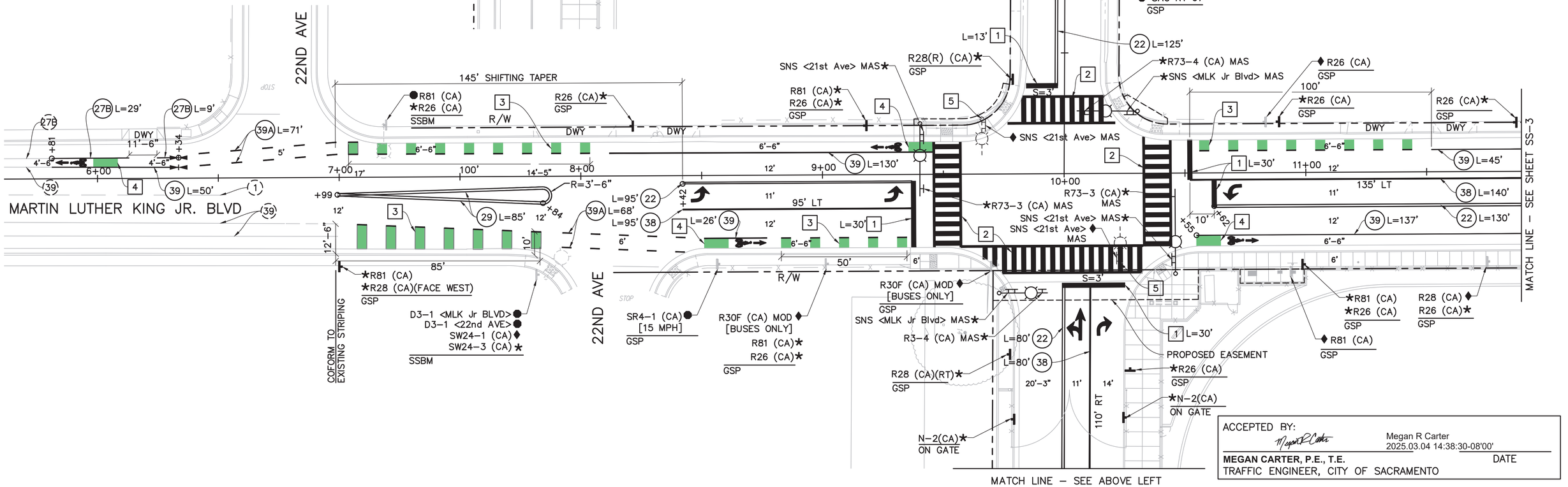
CPC24–0004 | P15669700 | PL–20240030

DWG. NO. SS-1
SHEET 7 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\SIGNING AND STRIPING.DWG

CONSTRUCTION NOTES (THIS SHEET ONLY):

1. INSTALL 24" WHITE STRIPE.
2. INSTALL YELLOW LADDER CROSSWALK. SEE DETAIL 1 ON SHEET SS-1.
3. INSTALL DASHED GREEN BIKE LANE MARKINGS. SEE DETAIL 4 ON SHEET SS-1.
4. INSTALL BIKE LANE GREEN MARKING. SEE DETAIL 3 ON SHEET SS-1.
5. TRAFFIC SIGNAL POLE AND EQUIPMENT TO BE REMOVED. SEE TRAFFIC SIGNAL PLANS.



ACCEPTED BY:

Megan R Carter
2025.03.04 14:38:30-08'00'

MEGAN CARTER, P.E., T.E. DATE
TRAFFIC ENGINEER, CITY OF SACRAMENTO

REVISIONS			
NO.	DESCRIPTION	DATE	BY

CC:

BENCH MARK 317-G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE: H: 1"=20' V: N/A

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10-17-24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10-17-24
CHECKED BY: KIN CHAN R.C.E. NO. C55391 DATE: 10-17-24

BEN|EN
Bennett Engineering Services
200 Brown Road, Suite 108
Fremont, CA 94539
T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER — KIRK WILLIAM MEYER — NO. C82712 — CIVIL — STATE OF CALIFORNIA — 10/17/2024

OFF-SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
SIGNING AND STRIPING PLAN

CPC24-0004 | P15669700 | PL-2024030

DWG. NO. SS-2
SHEET 8 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\SIGNING AND STRIPING.DWG

Plot Date: October 17, 2024 - 4:28 pm
File Name: C:\Users\kmeyer\appdata\local\temp\AcPublish_20204\Signing and Striping.dwg

CONSTRUCTION NOTES (THIS SHEET ONLY):

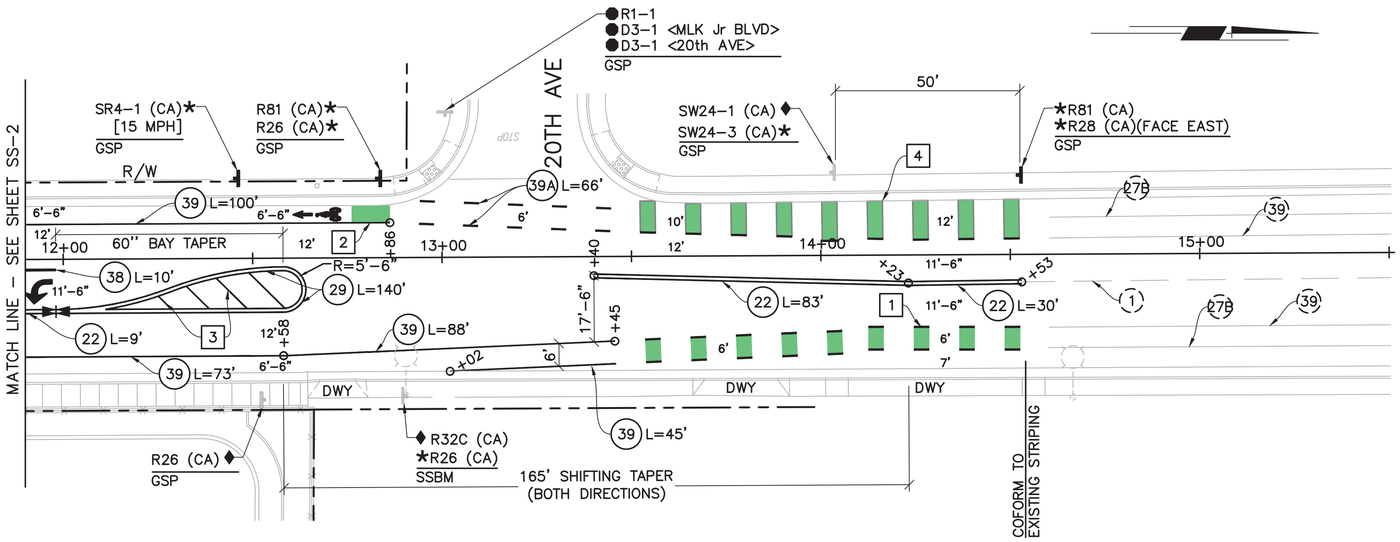
1. INSTALL DASHED GREEN BIKE LANE MARKINGS. SEE DETAIL 2 ON SHEET SS–1.
2. INSTALL BIKE LANE GREEN MARKING. SEE DETAIL 3 ON SHEET SS–1.
3. INSTALL 4" YELLOW STRIPE 45° @10' SPACING.
4. INSTALL BIKE LANE GREEN MARKING. SEE DETAIL 4 ON SHEET SS–1.

SIGN LEGEND	
DESIGNATION	SIGN OR PLAQUE
D3–1	STREET NAME
N–2 (CA)	OBJECT MARKER
R1–1	STOP SIGN
R2–1	SPEED LIMIT
R3–7	RIGHT LANE MUST TURN RIGHT
R26 (CA)	NO PARKING ANY TIME
R28 (CA)	NO PARKING ANY TIME (DIRECTION)
R28(R) (CA)	NO PARKING ANY TIME (RIGHT)
R30F (CA) MOD	NO PARKING (DURING THESE HOURS), BUSES ONLY
R32C (CA)	2 HOUR PARKING (DURING THESE HOURS)
R73–3 (CA)	INTERSECTION LANE CONTROL
R73–4 (CA)	INTERSECTION LANE CONTROL
R81 (CA)	BIKE LANE
SR4–1 (CA)	SCHOOL SPEED LIMIT
SW24–1 (CA)	PEDESTRIAN SCHOOL CROSSING
SW24–3 (CA)	PEDESTRIAN CROSSING AHEAD

REMOVED SIGNS SUMMARY	
SIGN	QUANTITY
R26 (CA)	3
R28 (CA)	1
R30F (CA) MOD	2
R32C (CA)	1
R81 (CA)	1
SW24–1 (CA)	3
SNS	2
TOTAL	13

NOTE:

REMOVED SIGNS SHALL BE DELIVERED TO THE CITY OF SACRAMENTO SOUTH AREA CORPORATION YARD PER SIGNING AND STRIPING GENERAL NOTE 15.



ACCEPTED BY:

Megan R Carter
2025.03.04 14:40:54-08'00'

MEGAN CARTER, P.E., T.E. DATE
TRAFFIC ENGINEER, CITY OF SACRAMENTO

Plot Date: October 17, 2024 – 4:28 pm
File Name: c:\Users\Vamyar\appdata\local\temp\AcPublish_28284\Signing and Striping.dwg

REVISIONS

NO.	DESCRIPTION	DATE	BY
1			
2			
3			
4			
5			

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BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -

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CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10–17–24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10–17–24
CHECKED BY: KIN CHAN R.C.E. NO. C55391 DATE: 10–17–24

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REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
SIGNING AND STRIPING PLAN

CPC24–0004 | P15669700 | PL–2024030

DWG. NO. SS-3
SHEET 9 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\SIGNING AND STRIPING.DWG

LEGEND AND ABBREVIATIONS:

	PROPOSED VIDEO DETECTION ZONE – VEHICLE
	PROPOSED VIDEO DETECTION ZONE – VEHICLE AND BICYCLE
	PLACE ECONOLITE VISION VIDEO DETECTION CAMERA
	GTT GPS EMERGENCY VEHICLE DETECTION SYSTEM
	DETECTOR HANDHOLE
GPS	GLOBAL POSITIONING SYSTEM
EVUD	EMERGENCY VEHICLE UNIT DETECTOR
APS	ACCESSIBLE PEDESTRIAN SIGNAL
SNS	STREET NAME SIGN

ELECTRICAL GENERAL NOTES:

1. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE LATEST EDITION OF CITY OF SACRAMENTO STANDARD PLANS AND SPECIFICATIONS AND 2023 CALTRANS STANDARD PLANS AND SPECIFICATIONS, AND SUBSEQUENT REVISED STANDARD PLANS, CURRENT CALFIORNIA MUTCD, AND THE PROJECT SPECIAL PROVISIONS. THE CONTRACTOR SHALL OBTAIN AND USE ALL APPLICABLE ADDENDUMS.
2. THE CONTRACTOR SHALL SUBMIT TO THE RESIDENT ENGINEER A COMPLETED CONSTRUCTION STAKING REQUEST FORM TWO (2) WORKING DAYS PRIOR TO THE NEED FOR PROJECT STAKING. CONTACT THE CITY OF SACRAMENTO CONSTRUCTION SECTION AT 916–808–8300 TWO (2) WORKING DAYS PRIOR TO START OF CONSTRUCTION.
3. CONTRACTOR SHALL BE RESPONSIBLE FOR FURNISHING, INSTALLING, AND MAINTAINING TEMPORARY SIGNS, STRIPES, BARRICADES, FILAMENT, AND OTHER FACILITIES TO ADEQUATELY SAFEGUARD THE GENERAL PUBLIC AND WORK, AND TO PROVIDE FOR THE PROPER ROUTING OF VEHICULAR AND PEDESTRIAN TRAFFIC. CONSTRUCTION OPERATIONS SHALL COMPLY WITH THE WORK AREA AND THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD). THE CONTRACTOR SHALL PROVIDE TO THE CITY TRAFFIC ENGINEER FOR REVIEW, A PLAN SHOWING TRAFFIC CONTROL MEASURES AND/OR DETOURS FOR VEHICLES AFFECTED BY THE CONSTRUCTION WORK. THE APPROVED PLAN SHALL BE DELIVERED TO THE CONSTRUCTION INSPECTOR PRIOR TO THE IMPLEMENTATION OF TRAFFIC CONTROL MEASURES.
4. THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE EXACT PLACEMENT OF THE ITEMS SHOWN ON THE PLANS AND DESCRIBED IN THE SPECIAL PROVISIONS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO REPAIR AND/OR REPLACE ALL EXISTING IMPROVEMENTS DAMAGED BY HIS OPERATIONS, AT HIS EXPENSE.
5. DEMOLITION OF EXISTING FEATURES SHALL BE LIMITED TO THE ITEMS SHOWN ON THE PLANS AND DESCRIBED IN THE SPECIAL PROVISIONS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO REPAIR AND/OR REPLACE ALL EXISTING IMPROVEMENTS DAMAGED BY HIS OPERATIONS, AT HIS EXPENSE.
6. WHERE NEW CONDUIT IS TO BE CONNECTED TO EXISTING CONDUIT, IT SHALL BE OF THE SAME SIZE AND TYPE AS THE EXISTING CONDUIT.
7. "T" TRENCH METHOD SHALL BE USED WHEN TRENCHING ON PAVEMENT. SEE CITY STANDARD DETAILS.
8. CONDUIT, PULL BOX, VIDEO DETECTION CAMERAS, AND LOOP LOCATIONS ARE APPROXIMATE ONLY. ACTUAL LOCATIONS SHALL BE DETERMINED IN THE FIELD BY THE ENGINEER. THE CONTRACTOR SHALL COORDINATE WITH THE CITY TO PROGRAM VIDEO DETECTION ZONES.
9. THESE PLANS ARE ACCURATE FOR ELECTRICAL WORK ONLY.
10. ALL NEW PULL BOXES SHALL HAVE LOCKABLE LIDS FOR STREET LIGHTING SYSTEM. SEE SPECIAL PROVISIONS FOR DETAILS.
11. PULL BOXES LOCATED AT STREET CORNERS SHALL NOT BE PLACED WITHIN THE CURB RAMP.
12. THE CONTRACTOR SHALL BE COMPLETELY RESPONSIBLE FOR COORDINATING SIGNING AND STRIPING WORK WITH THE ELECTRICAL WORK IN THESE PLANS. SEE SIGNING AND STRIPING PLAN FOR DETAILS.
13. ALL PULL BOXES SHALL BE No. 5 UNLESS OTHERWISE NOTED.
14. THE CONTRACTOR SHALL BLOW OUT AND CLEAN EXISTING AND NEW CONDUITS THAT WILL BE USED IN CONSTRUCTING THIS PROJECT. THE CONTRACTOR IS RESPONSIBLE FOR REPAIRING BROKEN CONDUIT AS REQUIRED BY THE ENGINEER.
15. THE CONTRACTOR SHALL BE COMPLETELY RESPONSIBLE FOR COORDINATION WITH ALL UTILITIES.
16. ALL NEW CONDUITS SHALL BE INSTALLED UNDER THE PROPOSED SIDEWALK IF POSSIBLE.
17. THE CONTRACTOR SHALL VERIFY EXISTING CONDUIT CONDITION. NEW CONDUITS SHALL BE INSTALLED IF THE EXISTING CONDUITS ARE DAMAGED.
18. ALL TRAFFIC VEHICLE SIGNAL HEAD SHALL BE LED 12" DIAMETER WITH 2" YELLOW RETROREFLECTIVE BORDER ON BACKPLATE.
19. THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE EXACT LOCATION OF ALL EXISTING UTILITIES AND FOR THE PROTECTION OF AND REPAIR OF DAMAGE TO THEM. CONTACT UNDERGROUND SERVICE ALERT 811, 48 HOURS BEFORE WORK IS TO BEGIN.
20. ALL EXISTING FOUNDATION SHALL BE ABANDONED AFTER SIGNAL AND LIGHTING POLES TO BE REMOVED. IF EXISTING FOUNDATION IS ON PROPOSED PAVEMENT, THE EXISTING FOUNDATION SHALL BE REMOVED 28 INCHES BELOW TO MATCH THE PROPOSED PAVEMENT SECTION.
21. ALL SIGNAL AND LIGHTING EQUIPMENT TO BE REMOVED SHALL BE SALVAGED TO THE CITY'S CORPORATION YARD UNLESS OTHERWISE DIRECTED BY THE ENGINEER.
22. ALL UNDERGROUND FACILITIES SHALL MAINTAIN A MINIMUM FIVE–FOOT HORIZONTAL SEPARATION AND ONE–FOOT VERTICAL SEPARATION (MEASURED EDGE TO EDGE) FROM ANY DOU FACILITY.

POTHOLING IS REQUIRED TO BE PERFORMED BY THE CONTRACTOR PRIOR TO REQUESTING ELECTRICAL MATERIAL SUBMITTALS TO BE REVIEWED BY THE CITY. FOR UTILITY CONFLICTS DURING THE CONSTRUCTION PHASE, THE CONTRACTOR SHALL CONTACT AND COORDINATE WITH THE CONSULTANT RESPONSIBLE FOR THE PLAN SET TO RESOLVE THE CONFLICT.

The City of Sacramento Qualified Products List (QPL) for electrical equipment is located at the following link, under the Traffic Signals and Streetlighting heading.

www.cityofsacramento.org/utilities/development–standards

ACCEPTED BY:

John Matoba (Feb 10, 2025 09:16 PST)

Feb 10, 2025

JOHN MATOBA, P.E. E–16605 — DATE

SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: October 17, 2024 – 4:28 pm
File Name: c:\Users\kmeyer\appdata\local\temp\AcPublish_28268\Traffic Signal.dwg

CC:

REVISIONS

NO.	DESCRIPTION	DATE	BY

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -

SCALE:
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V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER
DATE: 10-17-24
DESIGNED BY: KIRK MEYER
R.C.E. NO. C82712 DATE: 10-17-24
CHECKED BY: KIN CHAN
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Bennett Engineering Services
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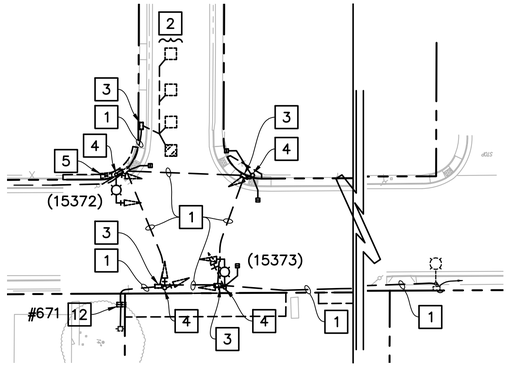
REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
ELECTRICAL GENERAL NOTES AND LEGENDS

CPC24–0004 | P15669700 | PL–20240030

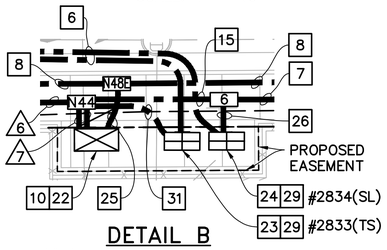
DWG. NO. E-1
SHEET 10 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

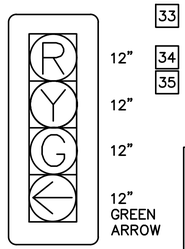


EXISTING SIGNAL REMOVAL PLAN

SCALE: 1" = 40'

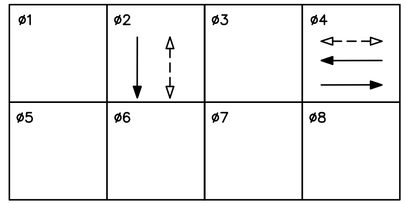


DETAIL B

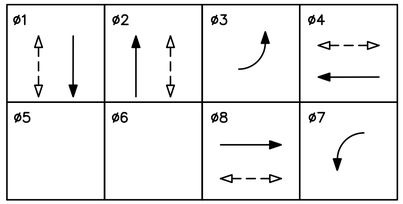


DETAIL A

4–SECTION SIGNAL HEAD
NO SCALE



EXISTING PHASE DIAGRAM



PROPOSED PHASE DIAGRAM

29 MAINTAIN 3' MIN CLEARANCE BETWEEN SERVICE PEDESTALS. INSTALL PEDESTAL AT BACK OF SIDEWALK.

30 PLACE 2"C, 5#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

31 PLACE 2"C, 2#6 THW (SIGNAL), 3#6 THW (INTERSECTION LIGHTING), 3#14 THW (PEU), 1#10 THW (GROUND).

32 EXISTING 1 1/4"C, 3#6 (STREET LIGHTING).

33 PLACE 3"C, PT. CONRACTOR TO COORDINATE WITH SMUD FOR SERVICE CONNECTION.

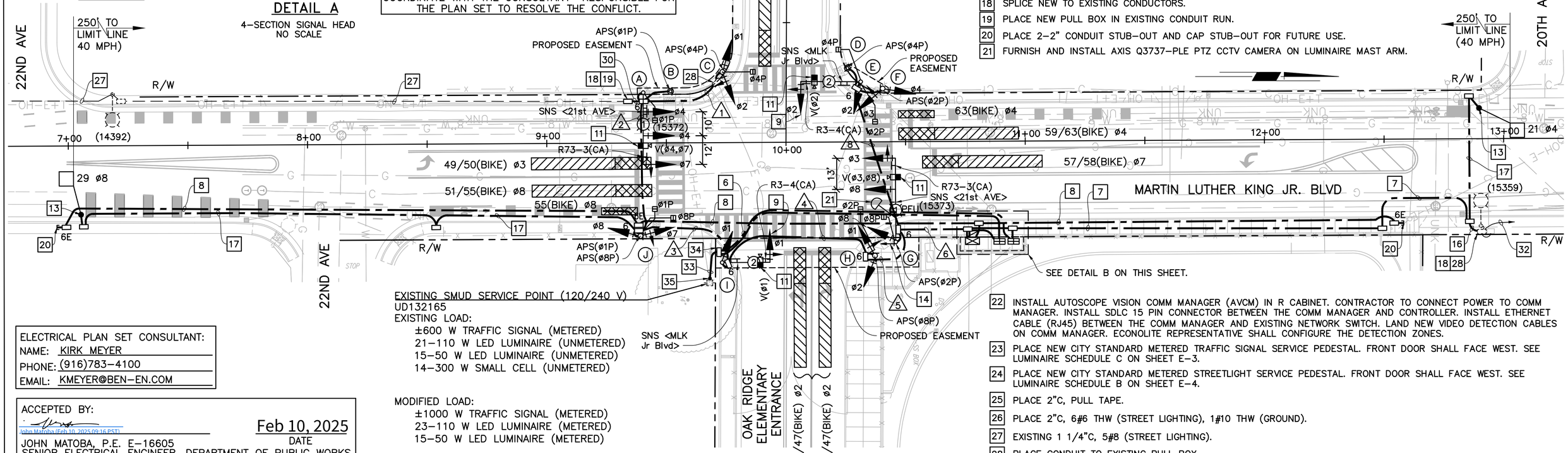
34 PLACE SECONDARY PULL BOX PER SMUD REQUIREMENTS.

35 PLACE 10' OF 3" RISER ON SMUD POLE PER SMUD REQUIREMENTS. CONTRACTOR TO COORDINATE WITH SMUD FOR WORK.

POTHOLING IS REQUIRED TO BE PERFORMED BY THE CONTRACTOR PRIOR TO REQUESTING ELECTRICAL MATERIAL SUBMITTALS TO BE REVIEWED BY THE CITY. FOR UTILITY CONFLICTS DURING THE CONSTRUCTION PHASE, THE CONTRACTOR SHALL CONTACT AND COORDINATE WITH THE CONSULTANT RESPONSIBLE FOR THE PLAN SET TO RESOLVE THE CONFLICT.

NOTE: ø3 & ø7 SHALL HAVE LEAD–LAG PHASING.

GPS EVD	DESIGN SPEED
EVA ø1	MARTIN LUTHER KING JR = 40 MPH
EVB ø2	21ST AVENUE = 30 MPH
EVC ø3 & ø8	
EVD ø4 & ø7	



EXISTING SMUD SERVICE POINT (120/240 V)
UD132165
EXISTING LOAD:
±600 W TRAFFIC SIGNAL (METERED)
21–110 W LED LUMINAIRE (UNMETERED)
15–50 W LED LUMINAIRE (UNMETERED)
14–300 W SMALL CELL (UNMETERED)

MODIFIED LOAD:
±1000 W TRAFFIC SIGNAL (METERED)
23–110 W LED LUMINAIRE (METERED)
15–50 W LED LUMINAIRE (METERED)

CONSTRUCTION NOTES (THIS SHEET ONLY):

1 ABANDON CONDUIT. REMOVE CONDUCTORS.

2 ABANDON EXISTING LOOP DETECTORS AND REMOVE EXISTING DETECTOR HANDHOLES IN THESE LANES.

3 REMOVE EXISTING PULL BOX,

4 REMOVE EXISTING TRAFFIC SIGNAL POLE AND EQUIPMENT. ABANDON EXISTING FOUNDATION.

5 REMOVE CONTROLLER ASSEMBLY AND TYPE G CABINET

6 PLACE 2"C, 3#1 THW (SIGNAL SERVICE).
PLACE 2"C, 3#1 THW (LIGHTING SERVICE).

7 PLACE 2"C, 1 DLC, 3#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

8 PLACE 2–2"C, PULL TAPE. (FUTURE FIBER OPTIC SYSTEM).

9 PLACE 4–SECTION VEHICLE SIGNAL HEAD. SEE DETAIL A ON THIS SHEET.

10 CONTRACTOR TO FURNISH AND INSTALL TRAFFIC SIGNAL CABINET (TYPE R TS 2 TYPE 1) AND CONTROLLER (TS 2 TYPE 2) WITH LATEST VERSION OF "D4" FOURTH DIMENSION TRAFFIC SIGNAL SOFTWARE. CABINET AND CONTROLLER ASSEMBLY FULLY CONFIGURED AND TESTED AT THE CONTRACTOR FACILITY AND DELIVERED/INSTALLED AT THE JOBSITE. INSTALL NEW CABINET ASSEMBLY ON A NEW FOUNDATION. CONTRACTOR TO MAKE ALL FINAL WIRE CONNECTIONS AND PROVIDE TRAFFIC CONTROL MEASURES. CABINET SHALL BE FURNISHED WITH NETWORK SWITCH WITH POWER SUPPLY, SURGE SUPPRESSOR, AND FIBER PATCH PANEL. CONTRACTOR TO PROCURE EQUIPMENT SHOWN IN THE CITY OF SACRAMENTO QUALIFIED PRODUCTS LIST (LISTED ON CITY WEBSITE). CONTRACTOR TO FOLLOW CITY OF SACRAMENTO TRAFFIC SIGNAL TURN–ON PROCESS.

11 PLACE ECONOLITE VISION VIDEO DETECTION CAMERA, 28" RISER POLE, MOUNTING HARDWARE AND VIDEO DETECTION CABLE (3 WIRE #18). CAMERA SHALL BE MOUNTED ON THE 28" RISER POLE ON THE TRAFFIC SIGNAL MAST ARM, INSTALLL THE VIDEO DETECTION CABLE THRU THE MAST ARM AND CONDUIT RUNTS TO THE TRAFFIC SIGNAL CONTROLLER WITH NO SPLICES IN THE CABLE. TERMINATE VIDEO DETECTION CABLE ON THE ECONOLITE COMM MANAGER.

12 REMOVE EXISTING METERED SERVICE PEDESTAL #671. SEE LUMINAIRE SCHEDULE A ON SHEET E–4.

13 PLACE DETECTOR HANDHOLE.

14 PLACE GPS EVP ON SIGNAL POLE.

15 PLACE 2"C, 1 DLC, 5#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

16 PLACE 2"C, 3#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

17 PLACE 2"C, 1 DLC.

18 SPLICE NEW TO EXISTING CONDUCTORS.

19 PLACE NEW PULL BOX IN EXISTING CONDUIT RUN.

20 PLACE 2–2" CONDUIT STUB–OUT AND CAP STUB–OUT FOR FUTURE USE.

21 FURNISH AND INSTALL AXIS Q3737–PLE PTZ CCTV CAMERA ON LUMINAIRE MAST ARM.

22 INSTALL AUTOSCOPE VISION COMM MANAGER (AVCM) IN R CABINET. CONTRACTOR TO CONNECT POWER TO COMM MANAGER. INSTALL SDLC 15 PIN CONNECTOR BETWEEN THE COMM MANAGER AND CONTROLLER. INSTALL ETHERNET CABLE (RJ45) BETWEEN THE COMM MANAGER AND EXISTING NETWORK SWITCH. LAND NEW VIDEO DETECTION CABLES ON COMM MANAGER. ECONOLITE REPRESENTATIVE SHALL CONFIGURE THE DETECTION ZONES.

23 PLACE NEW CITY STANDARD METERED TRAFFIC SIGNAL SERVICE PEDESTAL. FRONT DOOR SHALL FACE WEST. SEE LUMINAIRE SCHEDULE C ON SHEET E–3.

24 PLACE NEW CITY STANDARD METERED STREETLIGHT SERVICE PEDESTAL. FRONT DOOR SHALL FACE WEST. SEE LUMINAIRE SCHEDULE B ON SHEET E–4.

25 PLACE 2"C, PULL TAPE.

26 PLACE 2"C, 6#6 THW (STREET LIGHTING), 1#10 THW (GROUND).

27 EXISTING 1 1/4"C, 5#8 (STREET LIGHTING).

28 PLACE CONDUIT TO EXISTING PULL BOX.

ELECTRICAL PLAN SET CONSULTANT:
NAME: KIRK MEYER
PHONE: (916)783–4100
EMAIL: KMEYER@BEN–EN.COM

ACCEPTED BY:
John Matoba (Feb 10, 2025 09:16 PST)
Feb 10, 2025
DATE
JOHN MATOBA, P.E. E–16605
SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: October 17, 2024 – 4:28 pm
File Name: C:\Users\kmeyer\Appdata\Local\Temp\AcPublish_28296\Traffic Signal.dwg

CC:

REVISIONS

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REGISTERED PROFESSIONAL ENGINEER WILLIAM L. CHEN NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
MODIFYING ELECTRICAL SYSTEMS

CPC24–0004
P15669700
PL–2024030

DWG. NO. E–2
SHEET 11 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

CONDUCTOR SCHEDULE*

CONDUIT RUN	CONDUIT RUN																															
	1 NEW 2–3"				2 NEW 2–3"				3 NEW 2–3"				4 NEW 2–3"				5 NEW 2–3"				6 NEW 2–3"				7 NEW 2–3"				8 NEW 2–3"			
CONDUCTORS	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14	6	8	10	14
VEH. SIGNAL ø1				3				3				3				3				3				3				3				
VEH. SIGNAL ø2				3				3				3				3				3				6				6				3
VEH. SIGNAL ø3																								3				3				3
VEH. SIGNAL ø4								3				3				3				3				6				6				3
VEH. SIGNAL ø7								3				3				3				3				3				3				
VEH. SIGNAL ø8												3				3				3				3				3				
PED. SIGNAL ø1								2				2				2				2				2				2				
PED. SIGNAL ø2																				2				4				4				2
PED. SIGNAL ø4				2				2				2				2				2				4				4				2
PED. SIGNAL ø8												2				2				2				2				2				
APS ø1								2				2				2				2				2				2				
APS ø2																								2				2				2
APS ø4				2				2				2				2				2				4				4				2
APS ø8												2				2				2				2				2				
PEU																								3				3				
SPARES				3				3				3				3				3				3				3				
SIGNAL NEUTRAL			1				1				1				1				1				2				2				1	
GROUND			1				1				1				1				1				2				2				1	
CONTROLLER																											2					
LIGHTING						7				7				8				8				8								2		
TOTAL	0	0	2	13	7	0	2	23	7	0	2	30	8	0	2	30	8	0	2	32	8	0	4	52	2	0	4	52	2	0	2	17
GPS PREEMPTION CABLE																								1				1				
VIDEO DETECTION CABLE								1				1				2				2				4				4				1
DLC												1				1				1				1				2				
CCTV CABLE																								1				1				
% FILL	3%				8%				10%				10%				11%				16%				16%				4%			

* = CONTRACTOR SHALL FURNISH AND INSTALL ALL ITEMS SHOWN IN THE CONDUCTOR SCHEDULE.

EQUIPMENT SCHEDULE**

LOC	STANDARD			VEHICLE SIGNAL				PEDESTRIAN SIGNAL			APS#		LED LUMINAIRE WATT	REMARKS*
	TYPE	SMA	LMA	ø	TYPE	SEC	MTG	ø	TYPE	MTG	ø	ARROW		
Ⓐ	24–4–100 (A=27')	30'***	6'	7	1W3L	A	MAT	1	1W2L	SP–1–T			110	PLACE R73–3(CA) AND SNS ON SMA. SEE NOTE [11] ON SHEET E–2.
				4	1W3L	12"	MAS							
				4	1W3L	12"	MAS							
Ⓑ	2 POST										1	LEFT		
Ⓒ	1–B			1	1W3L	12"	TV–2–T	4	1W2L	SP–1–T	4	RIGHT		
				2	1W3L	A								
Ⓓ	2 POST										4	LEFT		
Ⓔ	19–4–100	25'	12'	2	1W4L	12"	MAS–4B	2	1W2L	SP–2–T			110	PLACE R3–4(CA) AND SNS ON SMA. SEE NOTE [9] AND [11] ON SHEET E–2.
				2	1W3L	12"	SV–1–T	4	1W2L					
Ⓕ	1–B			3	1W3L	A	TV–2–T				2	RIGHT		
				4	1W3L	12"								
Ⓖ	24–4–100	35'	12'	3	1W3L	A	MAT	8	1W2L	SP–1–T	2	LEFT	110	PLACE R73–3(CA) AND SNS ON SMA. SEE NOTE [11], [14] AND [21] ON SHEET E–2.
				8	1W3L	12"	MAS							
				8	1W3L	12"	SV–1–T							
Ⓗ	1–B			1	1W3L	A	TV–2–T	2	1W2L	SP–1–T	8	RIGHT		
				2	1W3L	12"								
Ⓘ	17–3–100	20'	12'	1	1W4L	12"	MAS–4B						110	PLACE R3–4(CA) AND SNS ON SMA. SEE NOTE [9] AND [11] ON SHEET E–2.
				1	1W3L	12"	SV–1–T							
Ⓙ	1–B			7	1W3L	A	TV–2–T	1	1W2L	SP–2–T	1	RIGHT		
				8	1W3L	12"		8	1W2L		8	LEFT		

* = OTHER REQUIREMENTS ARE COVERED BY NOTES, DETAILS AND STANDARD SPECIFICATIONS. FOR TYPE OF STANDARD AND VEHICLE SIGNAL MOUNTING, SEE CALTRANS STANDARD PLANS.
** = CONTRACTOR SHALL FURNISH AND INSTALL ALL ITEMS SHOWN IN THE EQUIPMENT SCHEDULE.
*** = CONTRACTOR SHALL USE SHORTER SIGNAL MAST ARM AS INDICATED ON EQUIPMENT SCHEDULE.
A = ALL 12" ARROWS HEADS
# = APS SHALL BE POLARA 2–WIRE iDS29UB1–Y PPB w/iDetect, SEE CITY OF SACRAMENTO QUALIFIED PRODUCTS LIST.

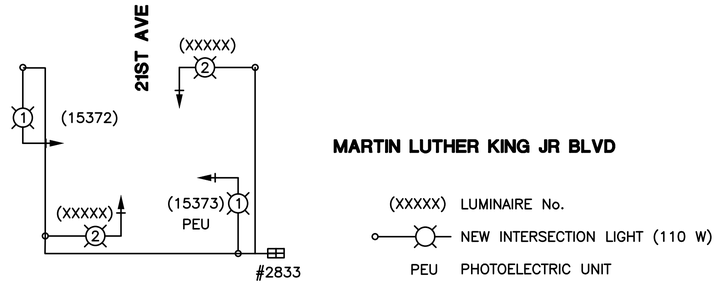
POTHOLING IS REQUIRED TO BE PERFORMED BY THE CONTRACTOR PRIOR TO REQUESTING ELECTRICAL MATERIAL SUBMITTALS TO BE REVIEWED BY THE CITY. FOR UTILITY CONFLICTS DURING THE CONSTRUCTION PHASE, THE CONTRACTOR SHALL CONTACT AND COORDINATE WITH THE CONSULTANT RESPONSIBLE FOR THE PLAN SET TO RESOLVE THE CONFLICT.

LUMINAIRE SCHEDULE C
(NEW TRAFFIC SIGNAL SERVICE PEDESTAL)

NEW SERVICE #2833 IS LOCATED ON THE NORTHEAST CORNER OF MARTIN LUTHER KING JR BLVD & 21ST AVE.

CIRCUIT NUMBER	NEW 110W MAST ARM
1	2
2	2
TOTAL	4

SERVICE: #2833 (120/240 V, 1ø, 3–WIRE)
SMUD S/N: 32331679
SMUD DESIGNER: ANDREW LU
PHONE NUMBER: 916–732–6035
EMAIL: ANDREW.LU@SMUD.ORG



ACCEPTED BY:

~~John Matoba (Feb 10, 2025 09:16 PST)~~

Feb 10, 2025
DATE

JOHN MATOBA, P.E. E–16605
SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: October 17, 2024 – 4:25 pm
File Name: c:\Users\jvmayer\appdata\local\temp\AcPublish_28284\Traffic Signal.dwg

CC:

REVISIONS

NO.	DESCRIPTION	DATE	BY

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -

SCALE:
H: NO SCALE
V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER
DATE: 10–17–24
DESIGNED BY: KIRK MEYER
R.C.E. NO. C82712 DATE: 10–17–24
CHECKED BY: KIN CHAN
R.C.E. NO. C55391 DATE: 10–17–24

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REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA
10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
MODIFYING ELECTRICAL SYSTEMS

CPC24–0004
P15669700
PL–2024030

DWG. NO. E-3
SHEET 12 OF 20

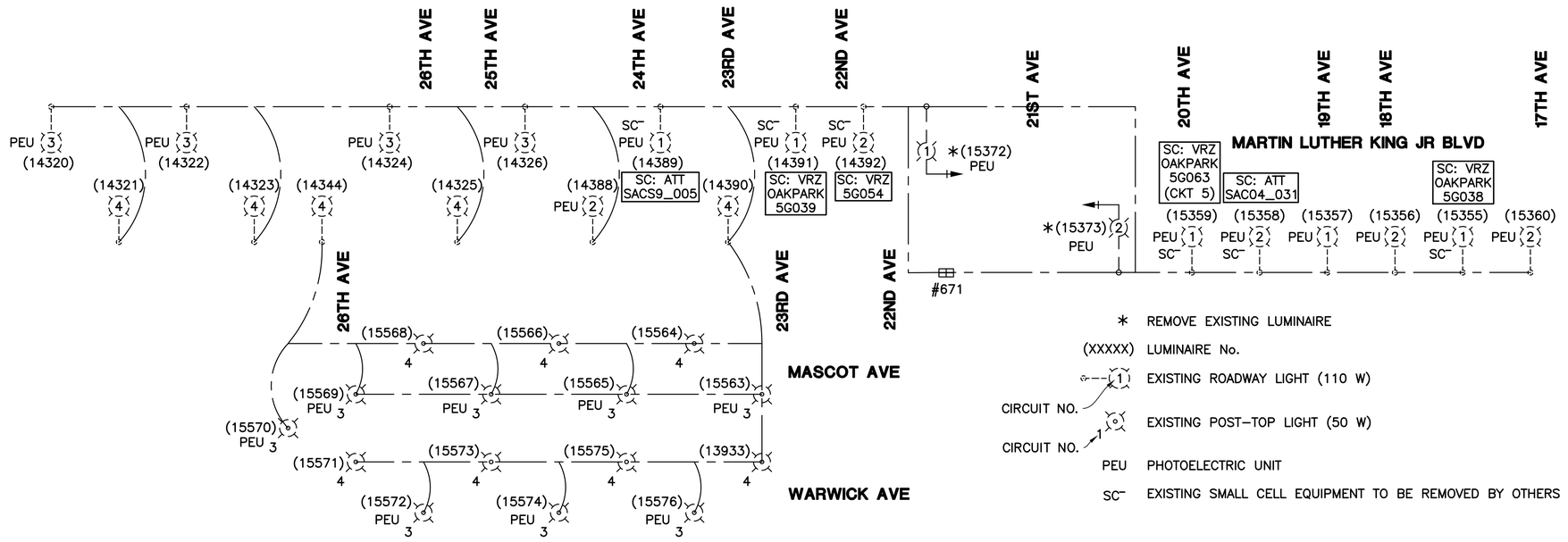
FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

LUMINAIRE SCHEDULE A
(EXISTING SERVICE PEDESTAL TO BE REMOVED)

EXISTING SERVICE #671 IS LOCATED ON THE SOUTHEAST CORNER OF MARTIN LUTHER KING JR BLVD & 21ST AVE BEHIND WROUGHT IRON FENCE OF APARTMENT COMPLEX.

CIRCUIT NUMBER	REMOVE		REROUTE TO SERVICE #2834	
	EXIST 110W MAST ARM	EXIST 300W SMALL CELL	EXIST 110W MAST ARM	EXIST 50W POST–TOP
1	1	7	5	
2	1	4	5	
3			4	8
4			5	7
5		3		
TOTAL	2	14	19	15

EXISTING SERVICE: #671 (120/240 V, 1ø, 3–WIRE)
DISCONNECT SMUD S/N: 32331678
SMUD DESIGNER: ANDREW LU
PHONE NUMBER: 916–732–6035
EMAIL: ANDREW.LU@SMUD.ORG



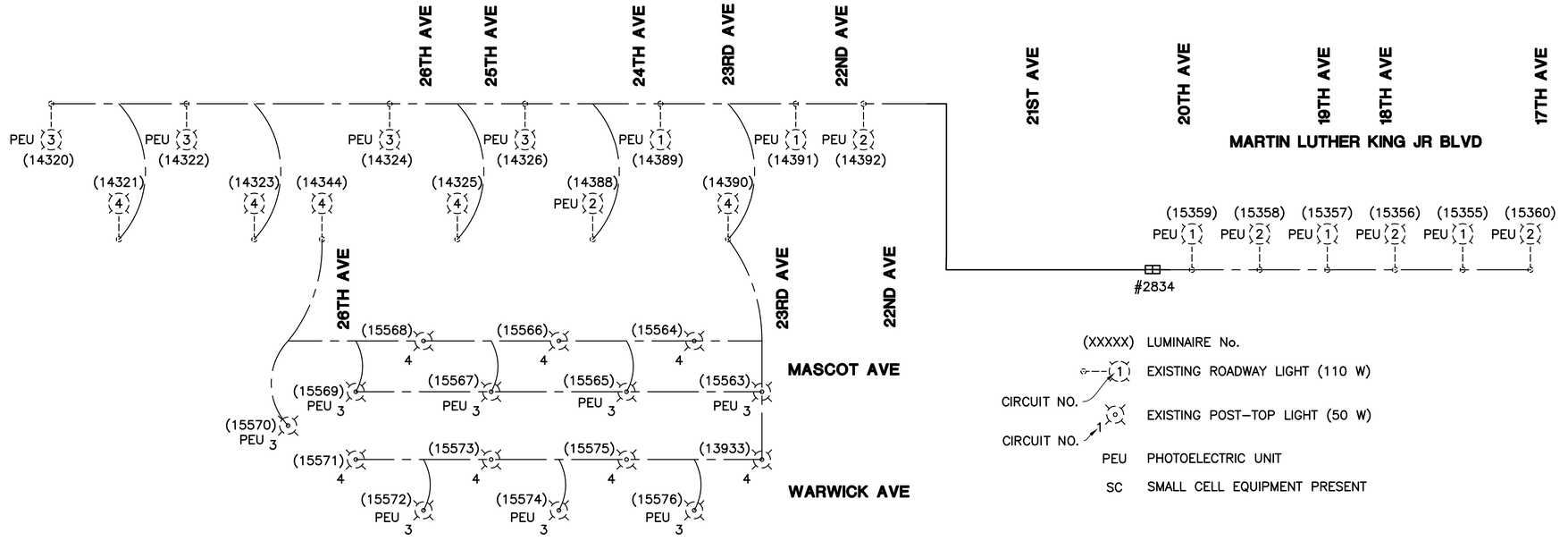
* REMOVE EXISTING LUMINAIRE
(XXXXX) LUMINAIRE No.
CIRCUIT NO. 1 EXISTING ROADWAY LIGHT (110 W)
CIRCUIT NO. 1 EXISTING POST–TOP LIGHT (50 W)
PEU PHOTOELECTRIC UNIT
SC– EXISTING SMALL CELL EQUIPMENT TO BE REMOVED BY OTHERS

LUMINAIRE SCHEDULE B
(NEW SERVICE PEDESTAL)

NEW SERVICE #2834 IS LOCATED ON THE NORTHEAST CORNER OF MARTIN LUTHER KING JR BLVD & 21ST AVE.

CIRCUIT NUMBER	REROUTE FROM SERVICE #671		
	EXIST 110W MAST ARM	EXIST 50W POST–TOP	EXIST 300W SMALL CELL
1	5		7
2	5		4
3	4	8	
4	5	7	
5			
6			
7			3
TOTAL	19	15	14

SERVICE: #2834 (120/240 V, 1ø, 3–WIRE)
SMUD S/N: 32331680
SMUD DESIGNER: ANDREW LU
PHONE NUMBER: 916–732–6035
EMAIL: ANDREW.LU@SMUD.ORG



(XXXXX) LUMINAIRE No.
CIRCUIT NO. 1 EXISTING ROADWAY LIGHT (110 W)
CIRCUIT NO. 1 EXISTING POST–TOP LIGHT (50 W)
PEU PHOTOELECTRIC UNIT
SC SMALL CELL EQUIPMENT PRESENT

ACCEPTED BY:

John Matoba (Feb 10, 2025 09:16 PST)

Feb 10, 2025
DATE

JOHN MATOBA, P.E. E–16605
SENIOR ELECTRICAL ENGINEER, DEPARTMENT OF PUBLIC WORKS

Plot Date: October 17, 2024 – 4:28 pm
File Name: C:\Users\vmeyer\appdata\local\temp\AcPublish_20268\traffic Signal.dwg

C.C.:

REVISIONS

NO.	DESCRIPTION	DATE	BY

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH OR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK –
SCALE: H: NO SCALE V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10–17–24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10–17–24
CHECKED BY: KIN CHAN R.C.E. NO. C55391 DATE: 10–17–24

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REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER No. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
MODIFYING ELECTRICAL SYSTEMS

CPC24–0004
P15669700
PL–2024030

DWG. NO. E–4
SHEET 13 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

ELECTRICAL SPECIAL PROVISIONS:

1. ELECTRICAL PROVISIONS WHICH APPLY TO ALL ELECTRICAL ITEMS

1.1 CITY EQUIPMENT TO BE REMOVED AND SALVAGED

All City of Sacramento equipment to be salvaged shall be returned to the City of Sacramento Corporation Yard. The City has two corporation yards: Corporate Center South, 5730 24th Street, Building 11, Sacramento, California and the Corporate Center North, 918 Del Paso Road, Sacramento, California. Contractor is responsible to provide machinery and manpower to unload and load all salvaged equipment. Loading, unloading, pick–up, and delivery of these items will be considered included in the price bid for various items and no additional compensation will be allowed therefor.

The Contractor shall schedule the delivery of salvaged equipment with the City Inspector. Equipment drop–off shall be done in the presence of the City Inspector or his designated representative. The Contractor shall be responsible for all damages that occur in connection with the care and protection of all City salvaged equipment.

1.2 CONDUIT MATERIAL

JM Eagle and PW Eagle are not acceptable conduit materials.

A. General – Schedule 40

Conduit to be installed underground shall be Schedule 40 polyvinyl chloride (PVC) or Schedule 40 polyethylene conduit as described herein unless otherwise indicated or specified. PVC conduit shall comply with the specifications in Section 34–11 of the City Standard Specifications. High–density polyethylene conduit shall comply with the following specifications:

Conduit shall be fabricated from polyethylene shall be in conformance with applicable ASTM and NEMA standards and Article 347 of the National Electrical Code. Non–black polyethylene conduit shall contain not less than 2500 parts per million (ppm) of a hindered amain ultraviolet light stabilizer. Ultraviolet stabilization additive for black polyethylene conduit shall consist of a carbon black loading of 2.5% ± 0.5% by weight.

Conduit shall be manufactured from high–density polyethylene resin designated as Type III, Category 5, Class C, Grade P34 material in accordance with ASTM D1248.

Duct seal shall be installed on all conduits.

All new conduits starting/terminating in pull boxes shall have End Bells.

B. High Density Polyethylene (HDPE) Conduit

HDPE conduit shall be manufactured to UL 651A specifications, compliant with NEC Article 353, and Schedule 40, unless otherwise specified. HDPE conduit shall have high tensile strength–to–weight ratio, crush resistance, low coefficient of friction for directional drilling.

1.3 CONDUIT INSTALLATION

Conduit installation shall be in accordance with Section 34–11 of the Standard Specifications and as modified by these Special Provisions. "Jet–rodding" is not permitted.

Conduits terminating in pull boxes, standards, pedestals and cabinets shall rise vertically and shall not slope in any direction. Conduits terminating in standards, pedestals, and cabinets shall terminate one and one–half inches (1½") above finished grade. Conduits shown on the Plans to be adjacent and parallel to each other shall be installed in the same trench or drill hole unless otherwise specified or directed by the Engineer. Under the sidewalk, conduit shall be laid to a depth of not less than eighteen inches (18") below the sidewalk grade.

Conduits shall be installed by trenching or directional drilling method.

The City of Sacramento Qualified Products List (QPL) for electrical equipment is located at the following link, under the Traffic Signals and Streetlighting heading.

www.cityofsacramento.org/utilities/development–standards

All applicable requirements in these Special Provisions to locate, and to protect existing utilities, utility laterals, obstructions, and other facilities in the area shall be conformed to and no additional compensation will be allowed therefor. Contractor is responsible for any damage and the repair of any existing facilities damaged by his/her trenching or drilling operations. Contractor is responsible for any potholing necessary and cost for potholing shall also be included in price paid for applicable items of work and no additional compensation will be allowed therefor. All trenching or drilling work shall be contained within the City right–of–way. If utilities or other obstacles are encountered at the specified conduit depth, any additional drilling required to avoid the obstacle shall be made at the Contractor's expense and no additional compensation will be allowed therefor. Location of trenching and drill holes shall take into consideration minimal impact to the street pavement while still meeting the requirements of these Special Provisions.

Contractor shall replace roadway striping and markings with same material if damaged by directional drilling, bore pits, potholes, or trenching. Replacement striping and markings shall be thermoplastic or paint, per the City of Sacramento Standards.

Contractor shall use the following PVC pipe cement to join conduits and fittings: Premier Cement PVC All Temperature One Step Blue or Christy's Red Hot Blue Glue for Schedule 80 thru 4" diameter.

A. Trenching Method

Installation of conduit by trenching shall be in conformance with the Plans and these Special Provisions. See plan sheets for trench details. Trenches shall be backfilled or covered at the end of each work day. All conduit installed by trenching shall be anchored every 15 feet to the bottom of the trench, with an approved method, so as to prevent the conduit from floating when the concrete is backfilled into the trench.

1. Trenches in reconstructed roadways shall be backfilled with slurry portland cement per cubic yard and fine type aggregate as defined in the Standard Specifications Section 10–5. A red oxide in the amount of 5 lbs. per cubic yard shall be mixed uniformly throughout the slurry cement. See plan sheets for amount of sack slurry and depth of conduit(s).

2. Trenches in existing roadways shall use the "T–Trench" method. The portion over the trench shall be paved with asphalt concrete, Type A with ¾" aggregate (coarse); except on residential streets where the base course shall be Type A, ¾" aggregate (coarse) and surface coarse shall be Type B, ½" aggregate, (medium), per Section 22 of the City Standard Specifications, unless otherwise directed by the Engineer. See plan sheets for width and thickness of asphalt concrete over trench. Trenches shall be backfilled with slurry portland cement per cubic yard and fine type aggregate as defined in the Standard Specifications Section 10. A red oxide in the amount of 5 lbs. per cubic yard shall be mixed uniformly throughout the slurry cement. See plan sheets for amount of sack slurry.

B. Directional Drilling Method

Installation of conduit by directional drilling shall be in conformance with the Plans and these Special Provisions.

Conduits shall be installed such that the top of the conduit(s) are not less than eighteen inches (18") below the finished grade in sidewalk areas and not less than thirty inches (30") in all other areas except as otherwise specified or directed by the Engineer.

Prior to the start of directional drilling, the Contractor shall submit a plan which identifies location and size of proposed drill holes, describes process for identifying/locating existing utility services and other underground utilities or obstructions, identifies a proposed "drilling corridor" to avoid conflicts with existing utilities, services and other facilities. This plan shall be submitted to the Engineer a minimum of ten (10) working days prior to the start of work. The Contractor will not be allowed to directional drill until an approved plan is on file with the Engineer

Directional drilling shall be performed by the technique of creating and directing a bore hole along a predetermined path to a specified targeted location where indicated on the plans to install conduits. The technique shall involve the use of mechanical and hydraulic equipment to change the boring course and shall use instrumentation to monitor the location and orientation of the boring head assembly along the predetermined course.

Drilling shall be accomplished with fluid–assisted mechanical cutting. Unless otherwise approved, boring fluids shall be a mixture of bentonite and water or polymers and additives. Bentonite sealants and water will be used to lubricate the drilling head. It is mandatory that minimum pressures and flow rates be used during drilling operations so as not to fracture the subgrade material around and/or above the bore. Uncontrolled jetting (where the primary purpose is to use fluid force to erode soil for creation of the final bore hold diameter) is prohibited. The drilling system shall utilize small–diameter fluid jets to fracture, and mechanical cutters to cut and excavate the soil as the head advances forward.

All drilling shall be located a minimum of three feet (3') from the center of all existing maintenance holes. Drilling that run parallel to any sanitary sewer or storm drainage lines shall maintain a minimum clearance of three feet (3') measured from the centerline of the sewer or drainage line to the adjacent side of the drill hole. Drilling that crosses any sewer or drainage line shall cross at 90 degrees to the line or at a minimum of 45 degrees if a 90 degree crossing is not possible.

Plot Date: October 17, 2024 - 4:28 pm
File Name: C:\Users\kmeye\Appdata\Local\Temp\AcPublish_28208\Traffic Signal.dwg

REVISIONS

NO.	DESCRIPTION	DATE	BY
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CC:

BENCH MARK 317-G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE:
H: NO SCALE
V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER
DATE: 10-17-24
DESIGNED BY: KIRK MEYER
R.C.E. NO. C82712 DATE: 10-17-24
CHECKED BY: KIN CHAN
R.C.E. NO. C55391 DATE: 10-17-24

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Bennett Engineering Services
200 Brown Road, Suite 108
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T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA
10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
ELECTRICAL SPECIFICATIONS

CPC24-0004
P15669700
PL-2024030

DWG. NO. E-5
SHEET 14 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

ELECTRICAL SPECIAL PROVISIONS:

1.4 CONDUCTORS

Conductors shall be in accordance with Section 34–13 of the Standard Specifications, except for the following:

1. If the existing ground wire (green 1#10 THW) is used as a pullwire, a new ground wire shall be pulled with the new conductors or cables, unless otherwise specified.

2. Unless otherwise noted, insulation Types THHN and THWN are not approved for installation.

3. The electrolier leads from base to lamp socket shall be No. 12 THW solid wire with 45 mils insulation suitable for 600–volt service for historic decorative, post top and mast arm electroliers.

4. All conductors of AWG #10 or larger shall be identified by printed and embossed labels. #1, #6, #8, #10 conductors shall be printed and embossed.
   a) Both printed and embossed labels shall clearly identify the UL listing, insulation type, voltage rating, AWG number, and the City of Sacramento.
   b) The printed label and the embossed label shall be placed at approximately 90 degrees separation around the center of the conductors.
   c) Labels shall appear every one foot interval. Embossed labels shall be between 0.002" to 0.003" in depth and shall not damage the conductors. Label heights shall be no less than 3/32" for AWG #8 or larger, and shall be no less than 2/32" for AWG #10.

1.5 FOUNDATIONS TO BE ABANDONED

Foundations to be abandoned shall be in accordance with Section 34–9 of the Standard Specifications. The top part of the foundation, anchor bolts, and conduits shall be removed to a depth of two feet (2') below the surface of sidewalk or unimproved ground. The resulting hole shall be backfilled with material equivalent to the surrounding material.

1.6 MASTARM STREETLIGHT

A. General

Mastarm streetlights standards, Type 15, and foundation shall be in accordance with the latest California Department of Transportation Standard Plans, unless otherwise specified in these Special Provisions and Plans. Remove concrete forms on poles upon project completion. Remove all plywood, forms, excess and leftover concrete, and other debris as a result from construction upon project completion.

B. Luminaire

Luminaires to be installed shall be specifically designed for LED use and rated for up to 100,000 hours of operation. Luminaires shall be designed to produce asymmetric distributions conforming to the Illuminating Engineering Society light pattern Type III unless otherwise specified. Luminaire shall utilize a heat sink to efficiently draw heat away from the LED chipset.

The units shall be suitable for two–inch (2") slip filter and mounting.

All new luminaires to be installed shall be inspected by the Engineer prior to installation. Luminaires shall be supplied without photo cell receptacles unless otherwise called for the Plans. All luminaires supplied with photo cell receptacles that will not be used shall be required to completely bypass the receptacle and a shorting plug shall be securely installed in the receptacle.

C. LED

The following luminaires are approved products for mastarm streetlights:

- EOI eLite Star SL3x–M LED Street light – model # ESU F A01 3M 032 40 M 700 (type 3 Distribution) – for general roadway lighting at 700ma.
- EOI eLite Star SL3x–M LED Street light – model # ESU FD A01 3M 032 40 M 105 (type 3 Distribution) – for Traffic Signal Intersection lighting at 1050ma.

The luminaire shall be type III with a minimum CRI of 70 and a CCT of 4000K, unless otherwise specified.

See "Equipment to be Supplied" section of this special provision for submitting approved equal products.

1.7 PULL BOXES

Shall be in accordance with Section 34–12 of the Standard Specifications, except for the following:

a. All new pull boxes shall be set in place prior to pouring any new sidewalk.

b. Existing pull boxes damaged by the installation of new conduits shall be removed and replaced at the Contractor's expense as directed by the Engineer.

c. All pull boxes shall be placed in sidewalk areas unless otherwise specified on the plans or directed by the Engineer, and shall not be placed in driveways, in vehicular traveled lanes, or in any part of the new sidewalk handicap ramp areas. Unless otherwise specified, pull boxes shall be placed a minimum of 5 feet from existing driveways.

d. Contractor shall cut, remove and replace the concrete to the nearest joint when installing new pull boxes.

e. New pull boxes shall have a minimum of 6" of new concrete around all sides in sidewalks.

f. For pull boxes to be removed, holes or depressions resulting from the removed pull box shall be filled, compacted, brought to grade, and filled to match surrounding materials.

g. Pull boxes shall be placed as shown according to the details shown on the Plans and according to these Special Provisions.

h. Install pull box on top of crushed rock foundation. Adjust pull box to grade. The crushed rock foundation shall have a minimum of 12" in depth and continue to extend a minimum of 6" beyond the outside edge of the pull box. Compact crushed rock while maintaining integrity of conduit. Conduit and pull boxes shall not be damaged nor cracked.

i. In instances where the pull box is installed in a planter box or dirt areas, the pull box shall be set to grade with a concrete ring, as shown in the standard detail drawings.

Locking Pull Box Security Lids for Street Lighting

1. No locking Security Lids shall be use on Pull Boxes containing traffic signal wiring.
2. All No. 5 and No. 6 Pull Boxes containing street light wiring shall have steel security lids with locking key bolts.
3. Security Bolts shall be Bryce Fastener #50 Penta–Plus approved equal.
4. Security Keys shall be Bryce Fastener 1GBP50 or approved equal.
5. Lid shall be ¼" thick minimum galvanized steel.
6. Lid shall be manufactured with slip resistant surface.
7. Lid shall be non–traffic rated, unless otherwise specified.
8. Lid shall be equipped with a lock mechanism which can be secured from the top of lid.
9. Lock bolt shall be recessed in 1 inch diameter circle.
10. Lid shall be flush with top of pull box when the lid is completely secured and locked to the pull box.
11. No. 5 pull boxes shall have a single cam locking system, or approved equal.
12. No. 6 pull boxes shall have a double cam locking system, or approved equal.
13. Lid shall have a grounding lug.
14. Supply five sets of keys for the locks.
15. Supply two sets of lifting tools for the lid.
16. Lid shall be free of scratches, defects, and debris. Provided Lids shall be installed new.
17. Pull Box Lid shall be manufactured by LockLid Secure Utility Enclosure Lids manufactured by Jensen MetalTech or approved equal. Approved equal includes Sipra Corp and Wesco Mr Steel.
    - o #5 PB – Locklid 1324 Lid LL K–S TrxPlt Sac Glv.
    - o #6 PB – LockLid 1730 Lid LL K–SD TrxPlt Sac Glv.
    - o #5 PB Sipra Corp's Lockjaw! Security lids.
    - o #6 PB Sipra Corp's Lockjaw! Security lids.
    - o #5 PB WESCO's Mr. Steel Security Security lids.
    - o #6 PB WESCO's Mr. Steel Security Security lids.
18. A steel welding plug shall be provided by the manufacturer to be inserted into the 1 inch diameter recessed lock.

Plot Date: October 17, 2024 - 4:28 pm
File Name: C:\Users\kmeyer\appdata\local\temp\AcPublish_28208\Traffic Signal.dwg

CC:

REVISIONS

NO.	DESCRIPTION	DATE	BY

BENCH MARK 317-G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
SCALE: H: NO SCALE V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10-17-24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10-17-24
CHECKED BY: KIN CHAN R.C.E. NO. C55391 DATE: 10-17-24

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REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER No. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
ELECTRICAL SPECIFICATIONS

CPC24-0004 | P15669700 | PL-2024030

DWG. NO. E-6
SHEET 15 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

ELECTRICAL SPECIAL PROVISIONS:

1.8 TRAFFIC SIGNALS AND FITTINGS

Traffic Signal Standards and Lighting Standards shall be in accordance with the latest California Department of Transportation Standard Plans, unless otherwise specified in these Specifications or Plans.

A. Forms and Concrete and Debris

Remove concrete forms on traffic signal standards and service pedestals upon project completion. Remove all plywood, forms, excess and leftover concrete, and other debris as a result from construction upon project completion.

B. Vehicle Signals

All signal heads, louvers, backplates, and framework shall come in black color.

Each mast arm mounted signal head shall be all 12" diameter sections.

Vehicle signal housings shall be either die cast or permanent mold cast aluminum conforming to ANSI Standard D_10.1. Vehicle signal faces shall conform to Section 86_4.01, "Vehicle Signal Faces", of the State Standard Specifications.

Metal backplates shall have a 2–inch yellow retroreflective boarder for the 12" signal heads. The retroflective tape shall be manufactured by 3M for vertical mounting. Model: 3M 3990 Series Diamond Grade VIP Reflective Sheeting. Metal Backplate shall be louvered and painted black.

Traffic signals shall utilize tunnel visors.

All traffic signal lamps shall be accessible from the front of the traffic signal head and shall be directly accessible for removal and replacement by the opening of the hinged front lens section and hood. Backplates for MAS mounted vehicle signal heads shall have approved filler plates to prevent light from showing through at the elevated plumbizers.

C. Light Emitting Diode (LED) Signal Modules

LED modules shall be 12" in diameter, clear lens, and manufactured by Dialight, Leotek, Duralite, or EOI. No exceptions.

LEDs shall have full ball appearance.

Front shell shall be Clear, not Tinted.

Contractor shall warranty the LED module for a minimum of 3 years. Contractor is responsible to immediately replace the failed LED module at no cost to the City during the warranty period of 3 years.

D. LED Countdown Pedestrian Signals

LED modules shall be manufactured by Dialight, Leotek, Duralite, or EOI. No exceptions.

All pedestrian display shall be the combination Raised Hand/Walking Person figure and Countdown timer only. All pedestrian heads and framework shall come in black color.

Pedestrian signal face modules shall be designed to mount behind or replace the existing faceplate of Type A Pedestrian housings as specified by the requirements of the ITE Standards, "Pedestrian Traffic Control Signal Indications", and the MUTCD. The pedestrian signal shall have an operating range of 80VAC to 135VAC. The pedestrian signal shall be fused and provide transient suppression for protection of line and load. The pedestrian signal shall have a high power factor > 0.9. The pedestrian signal shall have < 20% harmonic distortion.

The design of the modules shall require a specific mounting orientation. Each module shall provide an average luminous intensity of at least 3,750 candela/m2 for Upraised hand and 5,300 candela/m2 for the Walking person symbol throughout the useful life over the operating temperature range.

The uniformity ratio of an illuminated symbol shall not exceed 4 to 1 between the highest luminance area and the lowest luminance area in the module.

The color output of the module shall conform to the requirements of the ITE: "Pedestrian Traffic Control Signal Indications" and the MUTCD.

The Hand Man symbols shall conform to all applicable ITE and CalTrans requirements. Raised Hand shall be Portland orange. Walking figure shall be lunar white. The module shall not require special tools for installation. The module shall fit securely into existing pedestrian signal section housings built to the PTCSH specifications without modification to the housing.

The pedestrian signal face shall be no less than 16" high. Aluminum housing.

The modules shall be a self–contained device, not requiring on–site assembly for installation into an existing Type "A" housing. The pedestrian signal shall be capable of displaying the LED "Raised Hand" legend. The numeral portion shall consist of two (2) seven segment digits, constructed of a minimum of 2 rows of LED's, simultaneously. The pedestrian signal shall use overlays to diffuse the LED's and provide uniform light dispersion while keeping the symbols clear and distinct. The signal shall be configurable, such that the countdown timer can start at the beginning or the end of the "Walk" portion of the pedestrian phase. Initially, the Contractor shall set the signal such that the Countdown timer starts at the beginning of the flashing "Don't Walk/Raised Hand" portion of the phase and ends at the beginning of the solid "Don't Walk/Raised Hand" portion of the phase.

Modules shall have filled hand/man.

E. Mounting Hardware

All slipfitters and terminal compartments shall be cast bronze. Clam shell mounting assemblies shall not be used.

No gaskets shall be used between the slipfitter and the traffic signal display. Seal connection with silicon gel.

F. Accessible Pedestrian Signal (APS)

If specified in the Plans, the Accessible Pedestrian Signal (APS) shall be manufactured by Polara Engineering Inc.

- Pushbutton Model: Polara 2 Wire iDS29UB1–Y PPB w/iDetect
- Control Unit: Polara iCCU–S2 for TS1, TS2 cabinets.
- Control Unit: Polara iCCU–C2 Rack Mount Control Unit for 332 cabinet.
- Interconnect Board for 332 or TS2 cabinet.
- Size of Sign: 9"x12". Use R10–3b (CA Sign) for Pedestrian Displays with Countdown feature.
- Housing Color: Yellow button cover.
- Custom Messages: Special Voice Message for Wait to Cross Street Name and Walk Sign is On to cross Street Name.
- Braile on faceplate.
- SDLC for TS2 Type 1 cabinets. 850–217 (50 pin harness) for TS 1 cabinets.
- Bi–directional arrow.

The main components of the MUTCD compliant APS consists of a 1) Push Button station that is installed on the traffic signal poles providing a vibrating arrow button and audible sounds , and 2) Control Unit that is installed in the traffic signal cabinet. All sounds emanate from the front and back of the push button. A sunlight–visible red LED toggles to "ON" with tactile feedback to confirm the button has been pushed. Vandal resistant designed body and pushbutton.

APS shall be installed in accordance with the City of Sacramento's APS Implementation Guidelines.

1. Push Button Station:

   a. A Push Button Station receives pedestrian crossing requests and provides visual, audio, and speech pedestrian messages to aid street crossing. The Push Button Station shall be installed per the latest requirements of the California MUTCD. The pushbutton shall be constructed of cast aluminum or equal, painted with yellow background, black crossing logo, a tactile arrow indicating the direction of crossing it services, and an integrated two–inch diameter pushbutton. When the pushbutton is activated, the pushbutton shall confirm each activation by visual, audio, and vibrotactile feedback.
   b. Audio messages shall be via integrated, sealed, and weatherproof speakers capable of emitting locator tone and speech messages. Audio output shall be up to 10 watts RMS. Each audio output shall have an automatic volume control up to 28dB. There shall be independent maximum and minimum volume settings for locator, walk, and clearance. Audible locator tone shall be at 880 Hz, 100 msec duration, 1 sec interval. Each pushbutton activation shall cause an audible click. An extended activation on any pushbutton shall mute the entire intersection except selected crosswalk. All audible tones and sounds shall be synchronized to minimize confusion and audio clutter.

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BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK –
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1" ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

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REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF–SITE IMPROVEMENT PLANS
ELECTRICAL SPECIFICATIONS

CPC24–0004 P15669700 PL–2024030

DWG. NO. E-7
SHEET 16 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

ELECTRICAL SPECIAL PROVISIONS:

c. Vibrotactile shall be integrated into the pushbutton and shall be energized during the WALK interval.

d. The pushbutton shall be speech message capable. When activated, speech message volume shall be adjustable up to a maximum of 89 dB and up to 5 dB above the ambient noise measured at the pushbutton level. Speech messages shall include programmable pushbutton and crossing messages. Pushbutton message shall be, "Wait to cross (name of street) at (name of other street.)" Crossing message shall be, "(Name of street.) Walk signal is on to cross (name of street.)" For exclusive pedestrian phases, the crossing message shall be, "Walk signal is on for all crossings." Speech messages shall repeat at the rate of 1 hertz from the beginning of the appropriate phase to the end of the phase.

e. The pushbutton shall operate in temperatures between −20 to +150 degrees.

2. Control Unit:

A Control Unit (CU) provides the interface between the traffic signal controller and PIUs. It passes through pedestrian crossing requests from PIUs to the controller while relaying WALK and clearance timing from the controller to PIUs. The CU shall be a shelf−mounted or rack−mounted unit compatible with TS1, TS2, and Type 2070 controllers housed in Type R or 332 −series cabinets. Each CU shall be able to control up to 12 PIUs. The CU shall interface with the controller and PIUs via optically isolated input/output up to 36 volts. The CU shall maintain system settings and diagnostic data retrievable by the System Programmer described below. The CU shall operate in temperatures between −20 to +150 degrees F.

A. Traffic Signal Standards

All mounting hardware to be furnished by the Contractor shall be galvanized.

1.9 VIDEO DETECTION SYSTEM − ECONOLITE VISION

In general, the video detection system shall provide real time detection of vehicles, bicycles and motorcycles entering the camera's field of view with an accuracy of 99% minimum, when compared to conventional inductive loops. The detection shall be reliable, consistent, and perform under all weather, lighting, and traffic congestion conditions. The video detection system consists of video sensors, a communication interface panel, mounting brackets and cabling hardware. For 33X cabinet with Model 2070 controller, the video detection system will include an input/output card mounted in the input file.

Video Detection System Hardware

The video detection system shall be an Econolite Autoscope Vision or approved equal.

Video Sensor

The video detection system shall include a video sensor that integrates a high−definition (HD) camera with an embedded processor for analyzing the video and performing detection.

Camera and Processor

The camera shall be a color CMOS imaging array.

The camera shall have HD resolution of 720p minimum (1280x720 pixels).

The camera shall include a minimum 10X optical zoom to enable stop−line and advance detections. The optical zoom shall be remotely controllable from the TMC for temporary traffic surveillance as well as for maintenance purposes.

The camera shall have direct, real−time iris and shutter speed control by the integrated processor.

The processor shall support H.264 video compression for streaming output.

Video Sensor Enclosure Assembly

The camera and processor shall be housed in a sealed IP−67 enclosure.

The faceplate of the enclosure shall be glass and shall have hydrophilic coating on the exterior surface to reduce debris accumulation and maintenance.

The faceplate shall have a thermostatically−controlled indium tin oxide (ITO) heater applied directly on the interior surface to keep the faceplate clear of condensation, snow, ice and frost.

An adjustable aluminum visor shall shield the faceplate from the sun and extraneous light sources. The visor shall not interfere with the full 360° field of view.

An integral aiming sight shall assist in aiming the camera for the detection objectives.

A removable rear cap and cable strain relief shall seal the power connection.

The rear cap shall be tethered to the enclosure to avoid dropping the cap during installation.

The rear cap shall be fastened to the body of the video sensor with a single, captive bolt.

The rear cap and enclosure shall include Gore breathers to equalize internal and external pressure.

The sensor shall be self−supporting on manufacturer's mounting brackets for ease of installation.

Power and Communications

Power and communications for the video sensor shall be carried over a single three−conductor cable of 18 AWG minimum and with a polyethylene jacket. The cable shall be of sufficient length and slag.

Termination of the three−conductor cable shall be inside the rear cap of the enclosure on a three−position, removable Phoenix terminal block. Each conductor shall be attached to the Phoenix plug via a screw connection.

The video sensor shall operate over an input voltage range of 89 to 265 VAC at 50 or 60 Hz.

Power consumption shall be no more than 16 watts maximum including heater.

No supplemental surge suppression shall be required outside the cabinet.

All communications to the video sensor shall be broadband−over−power via the same three−conductor cable that powers the unit. Coaxial cable shall not be required.

Communications Interface Panel

The video detection system shall include an interface panel in the traffic cabinet that manages communications between the video sensors, the traffic management center, a maintenance technician, and the traffic cabinet itself.

Video Sensor Connection

The communications interface panel shall provide connection points for four video sensors.

Each sensor connection shall be a 3−pole terminal block, which supplies power and broadband−over−power communications to the sensor.

The broadband−over−power communications shall provide a throughput of 70 to 90 Mbps.

The broadband−over−power connection shall support at least 1,000 feet of cabling to the video sensor.

Each video sensor connection shall include a power switch.

There shall be an LED for each video sensor to indicate the state of the power to the sensor and an LED for each video sensor to indicate the status of communications.

Each video sensor connection shall contain a resettable fuse.

Each video sensor connection shall provide high−energy transient protection.

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BENCH MARK 317−G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
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1"
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CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER DATE: 10-17-24
DESIGNED BY: KIRK MEYER R.C.E. NO. C82712 DATE: 10-17-24
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REGISTERED PROFESSIONAL ENGINEER JOHN WILLIAM MOYER NO. C82712 CIVIL STATE OF CALIFORNIA 10/17/2024

OFF−SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF−SITE IMPROVEMENT PLANS
ELECTRICAL SPECIFICATIONS

CPC24−0004
P15669700
PL−2024030

DWG. NO. E−8
SHEET 17 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

ELECTRICAL SPECIAL PROVISIONS:

Traffic Operation Center (TOC) Communications
An Ethernet port shall be provided to connect to a TOC.

The TOC connection shall support 10/100/1000 Mbps Ethernet communication.

The communications interface panel shall proxy all network requests that arrive on the TOC connection to avoid unwanted network traffic from reaching the broadband–over–power network between the communications interface panel and the video sensors.

All communications to the video detection system through the TOC connection shall be to a single IP address.

Local User Communications
A wired Ethernet port shall be provided to connect the user at the cabinet to the video detection system for setup and maintenance purposes.

The maintenance port shall support 10/100/1000 Mbps Ethernet communication.

All communications to the video detection system through the maintenance port shall be to a single IP address.

The maintenance port shall support DHCP to automatically assign an IP address to the user's computer, if desired.

An 802.11g Wi–Fi access point shall allow wireless connection to the video detection system at the cabinet for setup and maintenance purposes.

All communications to the video detection system through the Wi–Fi access point shall be to a single IP Address.

The Wi–Fi access point shall support DHCP to automatically assign an IP Address to the user's computer.

The Wi–Fi access point shall include a dipole, omnidirectional antenna.

A momentary pushbutton shall allow the user to turn the Wi–Fi access point on or off.

The Wi–Fi access point shall turn itself off automatically after a period of inactivity from connected devices.

An LED shall indicate when the Wi–Fi access point is enabled.

The Wi–Fi access point shall operate simultaneously with the wired maintenance port and with the TMC connection.

Traffic Controller Connection
The communications interface panel shall provide one connection to communicate to the traffic controller through the cabinet.

The traffic controller connection shall support a TS2 Type 1 compatible SDLC interface.

The traffic controller connector shall be a 15–pin female metal shell D sub–miniature type connector to support a standard NEMA TS2 or TEES SDLC cable.

The traffic controller connection shall support a protocol interface to SDLC–capable traffic controllers (NEMA or TEES).

The traffic controller connection shall support the NEMA TS2 SDLC protocol to include up to 64 detector outputs and 32 inputs.

The traffic controller connection shall be able to connect to a wired input/output card, which supports wired I/O in cabinets without a SDLC–capable controller.

The wired I/O data communications link shall support at least 24 outputs and 16 inputs.

SDLC communications and the input/output card communication shall be able to operate simultaneously.

USB Ports
The communications interface panel shall include two USB 2.0 ports to allow system and application software installation via portable media without removing the communication interface panel from the cabinet.

Power
The communications interface panel shall accept input voltage in the range of 89–265 VAC, 50/60 Hz power from the transient–protected side of the cabinet.

The communications interface panel shall be protected by two slow–blow fuses. Two spares shall be attached to the panel.

Input/Output Card
The video detection system shall support an input/output card that communicates with the communications interface panel for real–time detection states and other I/O to the traffic controller. The card may reside in a standard detector rack or shelf–mount enclosure with power module.

The input/output card shall comply with the form factor and electrical characteristics to plug directly into a NEMA type C or D detector rack or Caltrans TEES Input File.

The card shall occupy two slots of the detector rack.

The card shall provide four detector outputs on its rear–edge connector.

A front connector shall provide communication to the communications interface panel.

A front connector shall allow 16 inputs and 24 contact–closure detector outputs for wiring into the cabinet.

A front panel LED for each of the 16 inputs and 24 outputs shall indicate the state of the input or output.

The wired input/output card shall support optional expansion cards in other slots. Each expansion card shall support 4 outputs to the back edge of the card.

The input/output card shall support optional harnesses for connection to Input Files or C1, C4, C11, and C12 ports to support Type 170 or Type 2070 controllers.

System Software
The video detection system shall include management software for configuration, monitoring and data collection purposes.

Management Software
Management software shall be a Windows–based application.

The software shall be compatible with Windows 7 and Windows 10 operating systems or their later versions.

The software shall communicate with the video detection system via Ethernet.

The management software shall automatically determine all video sensors and communications interface panels available on the local network and populate a list of all devices.

The management software shall provide the user a means to name individual video sensors and communications interface panels.

The management software shall provide a means for the user to zoom the camera optics while viewing a live video stream.

The management software shall provide a means for the user to calibrate distances in the field of view.

The management software shall provide the user a means to create 4–sided detection zones in the field of view using either a still snapshot or live video.

The management software will overlay an outline of each detection zone over the background image.

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ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -
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CITY OF SACRAMENTO
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DRAWN BY: KIRK MEYER
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R.C.E. NO. C55391 DATE: 10-17-24

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REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA
10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
ELECTRICAL SPECIFICATIONS

CPC24-0004
P15669700
PL-2024030

DWG. NO. E-9
SHEET 18 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

ELECTRICAL SPECIAL PROVISIONS:

The management software shall enable the user to:

- place detection zones anywhere in the field of view for stop line detection and/or advance detection.
- set the desired color of both the on and off states of the detection zone overlay.
- alter the size and shape of any previously created zone.
- overlap zones, either partially or fully.
- name each zone uniquely.
- assign each zone to detect vehicles, to detect bicycles, or to detect both, and to specify different outputs for each type.
- assign the same output to multiple zones such that the output will be on if any of the zones are detecting a vehicle or bicycle.
- assign a single zone to more than one output such that if a vehicle or bicycle is detected, all the assigned outputs shall be turned on.
- create at least 99 detection zones per video sensor.
- retrieve all configuration parameters from video sensors or communications interface panels.
- save all the settings for a video sensor or a communications interface panel to a laptop file.
- read or import all the settings from a previously saved configuration file for a video sensor or a communications interface panel.
- download a new version of the application software into a communications interface panel and its attached video sensors.
- monitor operation of a video sensor.
- The monitoring screen shall include a live video stream from the video sensor with at least HD 1280x720 pixel resolution.
- The monitoring screen shall show indications of detection in real time by changing the color of the detection zone.
- configure different indications for vehicle detections vs. bicycle detections when both are configured for the same zone.
- size and position the following objects anywhere on the screen and to change the color and size of text.
- An indication of when an output is on or off, along with a user–configurable name for that indicator.
- The current time in the video sensor.
- A user–configurable title or name.
- The version number of the video sensor software.
- turn the overlay graphics on or off with a single setting.

The management software shall provide a screen to monitor operation of the intersection with a quad–view video stream from the communications interface panel. The quad–view video stream shall have a resolution of at least HD 1280x720 pixels, where each of the sensor videos comprising the quad–view shall be at least 640x360 pixels.

The user shall be able to configure the order that the sensor videos appear in the quad–view.

The real–time quad–view video stream shall be capable of displaying the overlay graphics for all four sensors simultaneously.

While monitoring the video of a single video sensor or of the quad–view, the user shall be able to request a "snapshot" or single–frame image to save to a named file on a laptop.

While monitoring the video of a single video sensor or of the quad–view, the user shall be able to record a period of the video to save to a named file on a laptop.

System Functionality

Detection Performance

The video detection system shall detect the presence of vehicles in defined zones and turn on the assigned output when the vehicle is present in the zone.

Stop Line Detection

Stop–line detection accuracy shall be 99% minimum.

False–positive stop–line detection shall be 3% maximum.

Advance Detection

Advance detection zone shall be a minimum of 600' from the video sensor. The video sensor's field of view shall extend a minimum of 30' beyond the advance detection zone.

Accuracy data shall be collected over 24–hour time intervals to avoid a single lighting condition, and a minimum of one hundred (100) vehicles per lane. The calculations of detection performance will not include turning movements where vehicles do not pass through the detectors, vehicle lane–change anomalies, or where they stop short or stop beyond the combined detection zones.

Failsafe Mode

The video detection system shall provide a failsafe mode for each video sensor. If the failsafe mode is enabled, all programmed presence detection outputs for the video sensor shall be turned on, thus placing constant calls to the controller. When failsafe mode is disabled, all outputs revert to normal on/off operations.

The video sensor shall continuously monitor the overall contrast in the video. If the overall contrast falls below a preset level (such as caused by dirty faceplate, severe glare, extreme fog, or temporary ice/snow on the faceplate), the sensor shall enable the failsafe mode. When sufficient contrast is restored in the video, the sensor will disable the failsafe mode.

The communications interface panel shall continuously monitor the connectivity status of the attached video sensors. If any video sensor goes offline due to either electrical failure or internal software failure, the communications interface panel shall enable the failsafe mode for that video sensor. If the video sensor comes back online, failsafe mode shall be disabled.

Data Collection

The video detection system shall automatically collect and store traffic flow data in non–volatile memory for later retrieval and analysis. No additional hardware or software shall be necessary. The data shall include:

Vehicle counts.

Vehicle average speeds.

The management software shall be able to retrieve collected data for a specified period of time or for all currently stored data and save into a standard CSV file.

Operations Log

The communications interface panel and each video sensor shall maintain a time–stamped operations log of routine and special events in non–volatile memory for later retrieval and analysis.

Time Synchronization

The video detection system and management software shall provide three methods to synchronize the time of day clocks in the communication interface panel and the video sensors, as follows:

Manual time synchronization operation by the user, which sets the time to the current time on the laptop where the management software is running.

A configuration setting to allow the communications interface panel to automatically obtain time from the NEMA TS2 protocol on the SDLC channel and broadcast it to the video sensors.

A configuration setting to allow the communications interface panel to automatically obtain time from up to five Network Time Protocol (NTP) sources and broadcast it to the video sensors.

Video Streaming

In addition to the ability to view video streams in the management software, the user shall be able to view video from individual sensors or to view the quad–view from the communications interface panel using a third–party video player application on a tablet, smartphone or laptop computer.

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DWG. NO. E-10
SHEET 19 OF 20

ELECTRICAL SPECIAL PROVISIONS:

Video Detection System Hardware
Equipment shall be an Econolite Autoscope Vision, or City Traffic Engineer approved equivalent prior to submitting bid.

	Qty	Hardware
Per Leg	1	Autoscope Vision (AVISION) white
	1	Mounting Brackets (34238G24) –28°
	FT	Econolite 3–wire only cable, 18 AWG, Polyethylene jacket Model 1175–010 for 500 feet. Model 1175–011 for 1000 feet.
Per Intersection	1	Autoscope Vision Comm Manager (AVCM)
	1	SDLC cable Model 33550G5 for Econolite ASC2/ASC3 OR McCain ATC EX NEMA (for majority of City of Sacramento configurations). Model 33550G3 for TS2 Cabinet with SDLC Hub 15 pin to 15 pin Model 33550G8 for TS1 Cabinet with 2070 Model 33274G2 for TS2 Cabinet without an SDLC Hub
	1	Ethernet Cable RJ–45 connectors. (200–1020–501)
		Three (3) years System warranty from of date of acceptance

For cabinets without SDLC hub or connections, a Vision I/O 24 Module shall be installed.

For Type R cabinet, the Autoscope Vision Comm Manager (AVCM) shall be mounted on a DIN rail attached to aluminum stock for support on the right side of the cabinet. The DIN rail and aluminum stock shall be mounted to the cabinet channel rails. The Contractor is responsible for making all connections per manufacturer recommendations.

Installation
Camera shall be placed to minimize occlusions of left turn lanes. Occlusions can be minimized by installing the camera on the signal mast arm, in line with the lane striping between the left turn lane and the through lanes. Cameras installed on signal mast arm shall use Econolite 28" extended camera mount. At intersections where the left and through movements go together as standard operation and lefts are not intended to turn separately, the camera can be mounted on a luminaire arm with standard camera mounting bracket.

Camera shall be aimed so that the area of detection is in the top half of the video image. The farthest edge of the detector shall be at the top of the image, and at least four (4) cars shall be visible behind the stopbar, in the top half of the video image. No horizon shall be allowed in the video image.

Video detection system installed in traffic signal cabinets with network switches installed or scheduled to be installed shall use NEMA TS2 connections to controller. Contractor shall work with the Econolite Representative and the City of Sacramento Traffic Signal Maintenance Shop to ensure that all channels are programmed and detection calls are being received by the controller.

Video detection system installed in traffic signal cabinets without network switches installed shall use NEMA TS1 and logic level connections to controller. Contractor shall work with the Econolite Representative and the City of Sacramento Traffic Signal Maintenance Shop to ensure that all channels are programmed and detection calls are being inputted into the controller.

All penetration through signal poles or mastarms shall use Hayco Liquid\Tight Cordgrips or approved equal.

Software and Programming
An Econolite Representative shall be onsite for the installation and configuration of the Video Detection System at no additional cost to the City. The system shall be programmed to provide stopbar detection. All channels shall be configured per the City's detector programming sheet and the Contractor and Econolite Representative shall work with City of Sacramento Traffic Signal Maintenance Shop to insure the detection calls are being inputted into the controller.

General Aiming and Programming Notes for Video Detection
1. No horizon shall be allowed in video.

2. Camera shall be aimed such that the farthest edge of the detector is at the top of the image. Four to Five cars shall be visible between the stopbar and the top of the video image.

3. The Camera shall be rotated so the stopbar is horizontal in the video image.

4. Detection Zone shall be approximately 65' long or 2 cars.

5. Maximum detectable width is 6 lanes and bike lane.

6. Detector labels shall include assigned phase number and assigned channel number.

7. The phase status shall be displayed.

Technical Support & Warranty
1. All hardware associated with the video detection system shall be warranted for a minimum of three years.

2. The vendor shall provide all firmware and software upgrades to the City of Sacramento free of charge during the warranty period of the product.

3. Technical support shall be free of charge during the warranty period of the product.

4. Vendor shall provide 24/7 technical support.

5. Vendor shall provide training in the operation, setup, and maintenance of the video detection system, at no additional cost to the city.

1.10 WIRING
Wiring shall be in accordance with Section 34_15 of the Standard Specifications, except for the following:

a. After taping, all splices shall be painted with an approved electrical coating that will resist oil, acids, alkalies, and adverse environmental conditions.

b. Pull ropes used to pull conductors in conduit shall be a minimum of three–eighths inch (3/8") in diameter.

Plot Date: October 17, 2024 – 4:25 pm
File Name: C:\Users\jmayer\appdata\local\temp\AcPublish_28268\Traffic Signal.dwg

CC:

REVISIONS

NO.	DESCRIPTION	DATE	BY

BENCH MARK 317–G3C
ELEV. 27.701
RAMSET NAIL IN CURB AT BASE OF JOINT POLE SOUTH CR AT SW CORNER 21ST AVENUE AND MARTIN LUTHER KING JR BLVD

FIELD BOOK -

SCALE:
H: NO SCALE
V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

DRAWN BY: KIRK MEYER
DATE: 10–17–24

DESIGNED BY: KIRK MEYER
R.C.E. NO. C82712 DATE: 10–17–24

CHECKED BY: KIN CHAN
R.C.E. NO. C55391 DATE: 10–17–24

BEN|EN
Bennett Engineering Services
200 Brown Road, Suite 108
Fremont, CA 94539
T 510.566.2755

REGISTERED PROFESSIONAL ENGINEER KIRK WILLIAM MEYER NO. C82712 CIVIL STATE OF CALIFORNIA
10/17/2024

OFF–SITE IMPROVEMENT PLANS FOR:
OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT
INCREMENT No. 1
OFF-SITE IMPROVEMENT PLANS
ELECTRICAL SPECIFICATIONS

CPC24–0004
P15669700
PL–2024030

DWG. NO. E-11
SHEET 20 OF 20

FILENAME:O:\PROJECT\2023\23-743 MARTIN LUTHER KING - 21ST ST SIGNAL\03-PLANS\SHEETS\TRAFFIC SIGNAL.DWG

Casey-Fogli
CONCRETE CONTRACTORS
Since 1906

1970 National Avenue
Hayward, CA 94545
510-887-0837
CA Lic No. 265292

BID PROPOSAL #230900
SITE-WORK

July 26, 2023

Maram Daood
Otto Construction
1717 2nd Street
Sacramento, CA 95811

Project:	**SCUSD Oak Ridge ES**
Drawing Refs:	**2023.05.26 Increment 1**
Addenda Noted:	**1,2**
Subject:	**Bid Proposal Site Work Increment 1**

CASEY-FOGLI CONCRETE CONTRACTORS proposes to furnish and install work for the above referenced project. We will supply labor, equipment, and material to form, pour, strip, and finish the concrete site work as follows:

Specific Inclusions:

OFFSITE

- Curb & gutter city std
- 4" Sidewalk city std
- 6" Driveway city std

TOTAL $46,440.00

ONSITE

- Vertical Curbs, 2/C8.1
- 12" Curb, 6/C8.1
- Concrete Band, 15/C8.1
- Flush Concrete Curb, 3/C8.1
- Rolled Curb, 8/C8.1
- Apparatus Curb, 13/C8.1
- 5" Concrete walkway
- 6" Vehicular pavement
- Seat wall 12/C8.1

TOTAL $617,990.00

CMU WALL FOOTING

- CMU Wall footing 4/A101. Exclude excavation and CMU Wall by others.

TOTAL $183,180.00

ALTERNATE TRAFFIC GATE FTG

- (4) 3' Diam x 5' Deep Concrete piers 2/A101. Exclude excavation, and steel pipe sleeve supply by others. **$7,480.00**
- Joint sealant for expansion joints for our scope. **$29,130.00**

Specific Exclusions:

1. Anything not part of "specific inclusions" is excluded from this bid proposal.
2. Bonds, permits or permit fees (call for bond rate if applicable) Bonds must be requested at execution of contract.
3. Testing & inspections; Engineering, survey, construction staking, layout, verification or coordination of other trades
4. Warranty in excess of one (1) year following completion of our work
5. Protection or repair of our work from early use/loading, misuse, damage by other parties
6. Relocation, protection and removal of existing utilities, sub-surface obstructions or debris. It is assumed that all proposed improvements are free of conflicts
7. Additional costs due to unknown surface and subsurface conditions, including but not limited to, dewatering
8. Clearing, grubbing or removal of existing trees, shrubs, ground cover, sod, stumps, roots, etc.
9. Demolition of existing pavements, curbs, slabs, footings or structures.
10. Excavation or backfill, import or export of soils / spoils, compaction, sub base preparation, base material
11. Over-excavation/soil stabilization, subgrade preparation or treatment by mechanical or chemical means
12. Grade for all hardscape areas to be received at ±0.05' vertical tolerance, compacted and free of debris
13. Rough or finish grading or compaction of hardscape areas, landscape areas
14. Drain rock, sand or vapor mitigation measures, waterproofing, subdrains, drain boards or other water control measures.
15. SWPPP Plans, QSP/QSD services, BMP installation/maintenance/removal, inspection, sampling, monitoring, reporting and post construction BMP's
16. Furnish & install hardware, anchor bolts, angle iron, frames, grates, catch basins, trench drains, or similar items
17. Furnish & install, handrail / guardrail, post pockets, skate stoppers, and all other embedded items,
18. Light pole bases, bollards, EV Charging, Traffic gate footings
19. Utility location or relocation

20. Masonry, unit pavers, precast items
21. Landscape / Irrigation repair; temporary irrigation system or hand watering, tree trimming, root pruning, protection or arborist services
22. Dust-on color, color hardeners, color stain, color sealant
23. Waterproofing, caulking of expansion joints, epoxy joint fillers or sealants
24. Pavement seals, coatings, striping, markings, markers, parking bumpers or signage.
25. Construction fencing, barricades, fences, security, temporary toilets, or furnish of dumpsters
26. Traffic, parking, transit, and pedestrian control measures, barricades, signs, plans and fees
27. Overtime, shift premiums or liquidated damages.
28. Biologist services, wildlife surveys, demarcations and/or relocations. Rodent eradication or pest control.
29. Protection from inclement weather, protection of our completed work
30. Air, settlement, vibration, sound, or other monitoring and mitigation.
31. Pre or post construction surveys (e.g. GPS, video, photographic, consultant, etc.).
32. C.F.C.C. participation in composite cleanup crews, damage repair funds, or other similar composite activities, as well as related contract deductions.
33. LBE, DBE, SBE, UBE, DVBE, Local hiring, Badging, or Safety Training requirements of any kind.
34. LEED Certifications, USGBC Certifications, USACE QC Certifications, or similar training requirements of any kind.
35. Design, engineering and Building Information Modeling (BIM) participation.
36. Compliance with project specific equipment emission standards.
37. Project specific accounting software (e.g. Textura), project management/document control software (e.g Procore), Training, or License costs for same.
38. C.F.C.C. shall not be held liable for pandemic or force majeure impacts

Specific Conditions/Qualifications:

1. All layout & survey for corner hubs, benchmarks & permanent points provided by & maintained by G.C.
2. C.F.C.C will exercise Extreme Caution, Unless negligent, C.F.C.C assumes no responsibility or liability for cracking or settlement of the existing building walls, slabs, utilities or any other minor damages which may occur by vibration of machinery or equipment.
3. Any stoppage of work by Owner or G.C during all construction activities causing delays and stand by or delays resulting from interference of non-performance of others will be charged accordingly, based on an hourly rate for all labor and equipment.
4. Sequence and timing of **C.F.C.C** work to be in accordance with mutually agreed upon schedule.
5. This proposal is subject to C.F.C.C. favorable review of the Prime Contract should it not have been made available to C.F.C.C. prior to the proposal date indicated above.
6. Pricing based on work being performed in 1 ea move-in(s) and continuous work operation for each move-in. Additional move-ins will be charged at **$ 3,500.00** each. Costs of additional move-ins may include additional equipment mobilizations and losses in production charges due to interruptions in operations.
7. Price based on the award of the complete scope of work included herein with completion by April 2024
8. All other work not specifically included shall be considered excluded from this proposal.
9. The inclusions, exclusions, and clarifications noted in this proposal shall be made a part of the contract and shall supersede any conflicting provisions.
10. Lump sum change orders to include 10% markup for overhead and 15% markup for profit. Work performed on a T&M basis will be paid according to the latest C.F.C.C. labor and equipment rate sheets.
11. Material, subcontractor and other direct outside costs will be marked up 15%.
12. This proposal is valid for (30) days from the date of this proposal.
13. ***The industry is currently experiencing extreme price volatility for various construction components, including but not limited to, Lumber, Steel, Cement, as well as other construction materials / Labor / Services. While we will honor our proposal price for thirty (30) days from the proposal date, we strongly encourage you to issue Casey Fogli a Letter of Intent (LOI) and/or a Contract immediately so that we may lock in our vendor and subcontractor prices for this project in an effort to mitigate project impacts.***
14. Payments are due within 30 days of invoice. Late payments subject to 1½% monthly finance charge.
15. Retention (5% max.) to be released within 35 days of C.F.C.C. final billing.
16. Retention monies withheld to be deposited in an escrow account with C.F.C.C. as the beneficial owner.
17. Project schedule to be mutually agreeable and will allow C.F.C.C. to perform its work in an efficient sequence and manner. C.F.C.C. to receive a copy of the baseline and subsequent schedule updates.
18. Proposal based on unobstructed access to all areas of work.
19. Work requested during or near inclement weather or wet jobsite conditions may result in additional costs.
20. Price based on standard gray concrete with no allowance for, coloring agents, or stains, etc.
21. Price based on standard trowel or broom finish.
22. It shall be the responsibility of the Owner/General Contractor to provide safe access for all **C.F.C.C** personnel, equipment and material to all areas of work.
23. It shall be the responsibility of the Owner/General Contractor to provide suitable staging and storage areas for **C.F.C.C** equipment and materials.
24. Proposal based on a contract agreement that is mutually agreeable.
25. C.F.C.C. carries the following insurance limits with admitted "A" rated insurance carriers:
    a. $ 1,000,000 General Liability
    b. $ 1,000,000 Auto Liability
    c. $ 1,000,000 Employers Liability (Workers Compensation)
    d. $ 5,000,000 Pollution Liability
    e. $25,000,000 Excess Liability coverage (attaches over General, Auto, & Employers Liability)
    f. $10,000,000 Builders Risk/Installation coverage
    g. $ 1,000,000 Earthquake and Flood (subject to specific exclusions)
    h. $ 2,000,000 Design/Build Professional Liability
26. Additional costs apply for the following insurance enhancements: Railroad Protective Liability, Longshoreman/Harbor Workers, Federal Employers Liability Act, Job Specific Pollution Liability, or other.
27. **C.F.C.C** shall provide general cleanup of our work with debris to be deposited into dumpsters provided by others.
28. G.C. to provide all project coordination.
29. G.C. to provide **C.F.C.C.** three sets of updated plans and specifications.

If you have any questions, please feel free to contact our office.

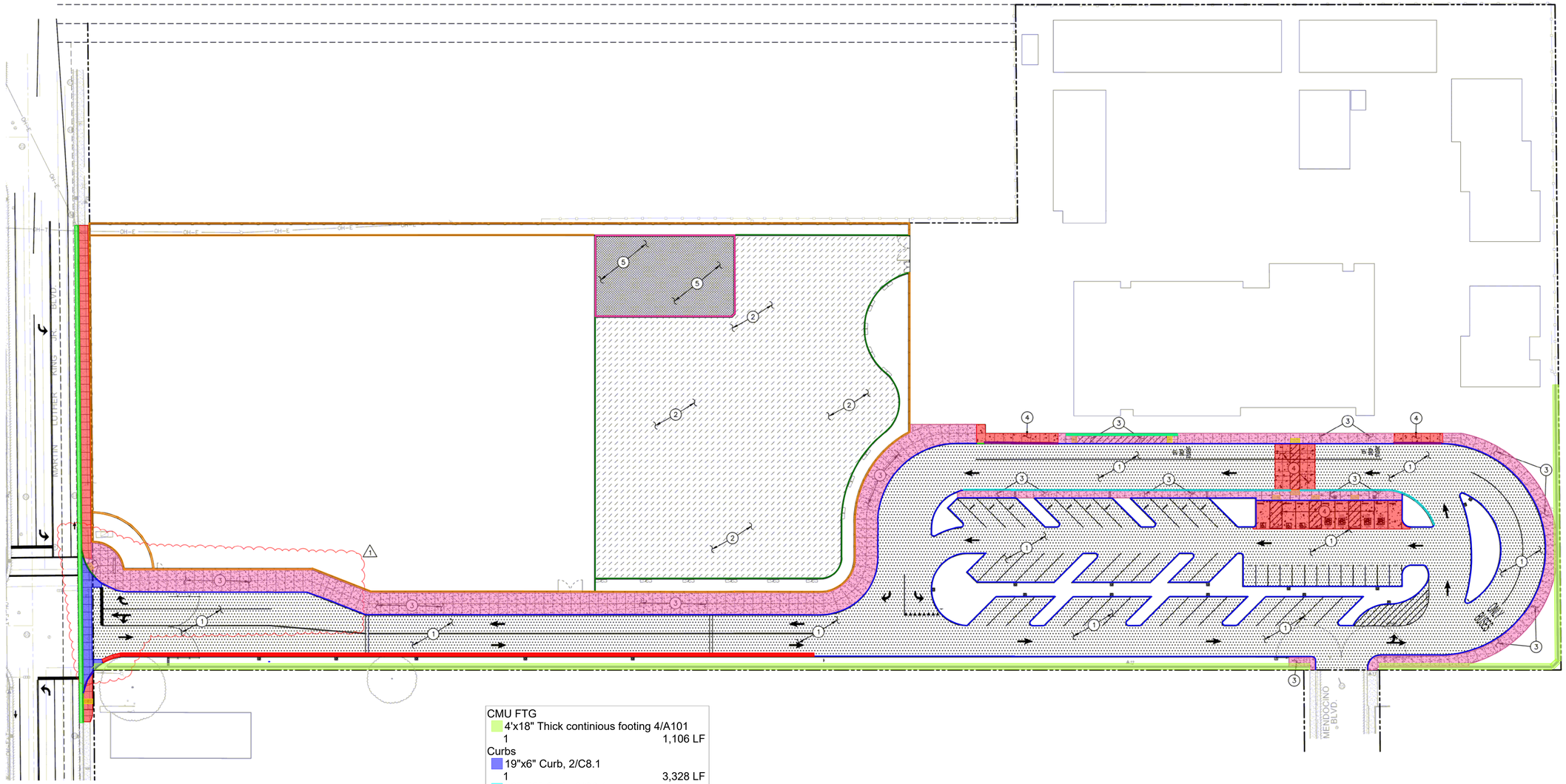
Sincerely,

Casey-Fogli Concrete Contractors



Jeff Otani
Senior Estimator
License No. CA265292
Public Works Contractor Registration No. 1000008424

ONE AND ONE-HALF INCH = ONE FOOT
ONE INCH = ONE FOOT
THREE-QUARTERS INCH = ONE FOOT
ONE-HALF INCH = ONE FOOT
ONE-QUARTER INCH = ONE FOOT
ONE-EIGHTH INCH = ONE FOOT
ONE-SIXTEENTH INCH = ONE FOOT
ONE INCH = TWENTY FEET



CMU FTG
- 4'x18" Thick continious footing 4/A101
  - 1 — 1,106 LF

Curbs
- 19"x6" Curb, 2/C8.1
  - 1 — 3,328 LF
- 42"x12" Curb, 6/C8.1
  - 1 — 318 LF
- 22"x6" Curb, 2/C8.1
  - 1 — 5 LF
- 12"x6" Concrete Band, 15/C8.1
  - 1 — 1,885 LF
- Curb & Gutter, 14/C8.1
  - 1 — 471 LF
- 23"x6" Flush Concrete Curb, 3/C8.1
  - 1 — 708 LF
- 12"x15" Rolled Curb, 8/C8.1
  - 1 — 83 LF
- 14"x8" Apparatus Curb, 13/C8.1
  - 1 — 290 LF
- 6"x32" Curb & Gutter, T-11 City Standards
  - 1 — 329 LF
- Flush Curb
  - 1 — 16 LF

Driveway
- 6" Type 4 Paving
  - 1 — 3,159 SF
- 6" Driveway, T-22 City Standards
  - 1 — 542 SF

Sidewalk
- 5" Type 3 Paving
  - 1 — 14,984 SF
- Truncated Domes, 4/C8.1
  - 1 — 129 SF

Sidewalks
- 4" Sidewalk, T-22 City Standards
  - 1 — 1,518 SF
- Truncated Domes, T-79 City Standards
  - 1 — 19 SF

Walls
- 40" x16" Concrete Seat Wall, 3/C8.4
  - 1 — 74 LF

PAVING GENERAL NOTES:

1. ASPHALT MIX SHALL MEET CALTRANS SPECIFICATIONS FOR TYPE B ASPHALTIC CONCRETE. REFERENCE CALTRANS SPECIFICATION SECTION 39, AND PROJECT SPECIFICATIONS
2. AGGREGATE BASE SHALL MEET CALTRANS SPECIFICATIONS FOR CLASS II AGGREGATE BASE. REFERENCE CALTRANS SPECIFICATION SECTION 26 AND PROJECT SPECIFICATIONS
3. ALL AGGREGATE BASE SHALL BE MOISTURE CONDITIONED TO, OR SLIGHTLY ABOVE, OPTIMUM MOISTURE CONTENT AND COMPACTED TO 95% RELATIVE COMPACTION.
4. RECYCLED ASPHALT MAY BE USED AS CONCRETE AND ASPHALT BASE MATERIAL PROVIDED IT MEETS CALTRANS SPECIFICATIONS FOR CLASS II AB, REFERENCE CALTRANS SPECIFICATION SECTION 26-1.02A.
5. PAVEMENT SUBGRADE PREPARATION, I.E. SCARIFICATION, MOISTURE CONDITIONING, AND COMPACTION SHALL BE PERFORMED AFTER;
   A. POT HOLING ALL EXISTING UTILITIES.
   B. THE INSTALLATION OF UNDERGROUND UTILITIES AND TRENCHES BACKFILLED IN ACCORDANCE WITH THESE PLANS.
6. REFER TO GRADING PLANS FOR CURBS, CURB GUTTERS, VALLEY GUTTERS, AND OTHER CONCRETE STRUCTURES AND PAVING FEATURES NOT SPECIFICALLY NOTED ON THIS PLAN.
7. ADJUST TO FINISH GRADE ALL BOXES, FRAMES, COVERS SLEEVES, POST HOLES, GRATES, ETC. FOUND IN NEW ASPHALT OR CONCRETE PAVING AREAS, WHICH ARE NOT NOTED FOR REMOVAL. CLEAN/OR REPLACE AS NECESSARY TO ENSURE PROPER SEATING.

SEALCOAT GENERAL NOTES

1. CONTRACTOR TO NOTIFY ENGINEER 24 HOURS PRIOR TO ANY PAVING WORK AND SEALCOAT APPLICATION.
   A. PLACE 2 COATS OF SEALCOAT ON ALL NEW ASPHALT PAVING PER SPECIFICATION SECTION 321200.

   SEAL COAT SHALL NOT BE PLACED UNTIL A MINIMUM OF 30 DAYS FOLLOWING ASPHALT PLACEMENT AND BE COMPLETED ON DAYS THAT DO NOT INTERFERE WITH EVERYDAY SCHOOL OPERATIONS.

PAVING LEGEND

1. TYPE 1 PAVING
   PLACE 3.5" AC OVER 5.5" CLASS II AB ON SUBGRADE COMPACTED PER ENGINEERED FILL PLAN AND PROJECT SPECIFICATIONS. PROVIDE 2 COATS OF SEAL COAT ON NEW PAVING.
2. TYPE 2 PAVING
   PLACE 3" AC OVER 5" CLASS II AB ON SUBGRADE COMPACTED PER ENGINEERED FILL PLAN AND PROJECT SPECIFICATIONS. PROVIDE 2 COATS OF SEAL COAT ON NEW PAVING.
3. TYPE 3 PAVING
   PLACE 5" PCC OVER 4" AB WITH #4 BAR AT 18" O.C.E.W. ON SUBGRADE COMPACTED PER ENGINEERED FILL PLAN AND PROJECT SPECIFICATIONS.
4. TYPE 4 PAVING
   PLACE 6" PCC OVER 6" AB WITH #4 BAR AT 18" O.C.E.W. ON SUBGRADE COMPACTED PER ENGINEERED FILL PLAN AND PROJECT SPECIFICATIONS.
5. TYPE 5 PAVING
   PLACE 4" OF CL2 AGGREGATE BASE ON SUBGRADE COMPACTED PER ENGINEERED FILL PLAN AND PROJECT SPECIFICATIONS.

AD01.09
6/30/2023

GRAPHIC SCALE
30' 0 15' 30' 60'
(IN FEET) 1 inch = 30 feet
NORTH
THIS DRAWING MAY HAVE BEEN ENLARGED OR REDUCED.

FILENAME: I:\22-110\CIVIL\DWG\22-110-C51.DWG

INCREMENT No. 1
DSA APP. NO. 02-120987
AGENCY APPROVAL

OAK RIDGE ELEMENTARY CAMPUS REPLACEMENT INCREMENT No. 1

4501 Martin Luther King Jr. Boulevard
Sacramento, CA 95820

SACRAMENTO UNIFIED SCHOOL DISTRICT

REGISTERED PROFESSIONAL ENGINEER
ANTHONY J TASSANO
NO. C74696
STATE OF CALIFORNIA

WCE
WARREN CONSULTING ENGINEERS, INC.
1117 WINDFIELD WAY, SUITE 110
EL DORADO HILLS, CA 95762 | (916) 985-1870

CONSULTANT

nacht&lewis
600 Q Street, Suite 100
Sacramento, CA 95811
www.nachtlewis.com
916.329.4000

ARCHITECT

DSA SUBMITTAL

REVISIONS

NO.	DESCRIPTION	DATE
1	ADDENDUM 1	6/30/23

DATE: 05/26/2023
JOB NO.: Y2235.00

SHEET TITLE
PAVING PLAN

SHEET NO.
C5.1

CHANGE REQUEST # 1033 OFFSITE WATER TIE-INS

BAY CITIES PAVING AND GRADING, INC

1450 CIVIC CT. BLDG B #400
CONCORD, CA 94520
BCPG Contact: NICK FILICE
Phone: 925-687-6666
Fax: 925-687-2122

Quote To: JAMIE BLATCHFORD
Company: OTTO CONSTRUCTION

Job Name: OAK RIDGE ELEMENTARY
BCPG Job#: 4203
Plans:
Addedums:
Revised:

CA CONTRACTORS LIC # 238650 DIR# 1000005981

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Install Water Tie-In	1.00	LS	27,347.99	27,347.99
	Hydrovac Around HP Gas	1.00	LS	24,300.69	24,300.69
	Excavate Trench & Install Water	1.00	LS	92,572.38	92,572.38
	Test, Chlorinate, Tie-in	1.00	LS	36,676.27	36,676.27
	Final Connection Post Chlorinate	1.00	LS	9,566.27	9,566.27
GRAND TOTAL					**$190,463.60**

NOTES:

BAY CITIES PAVING & GRADING INC.
ATTACHMENT "A"

PRICING FOR CHANGES TO THE 8" FIRE AND 4" WATER LINE TIE-INS TO THE CITY MAINLINE. DUE TO THE DISCOVERED EXISTING UTILITY CONDITIONS THE DESIGN FOR THE NEW OFFSITE WATER LINE CROSSING WAS CHANGED. SEVERAL OF THE EXISTING UTILITIES WERE DISCOVERED TO BE BOTH IN CONFLICT WITH THE ORIGINAL STANDARD DEPTH FOR WATER LINE INSTALL. THE GAS MAIN WAS DISCOVERD TO BE A 12" GAS MAIN WHICH REQUIRES A MODIFIED EXCAVATION PROCECDURE AS WELL AS INSTALL SEPARATIONS. THE PROPOSED DESIGN TO RUN THE NEW WATER CROSSING ABOVE THE EXISTING UTILITIES WITH A SLURRY BACKFILL WAS REJECTED. AS A RESULT, THE NEW WATER LINES NEED TO RUN DEEP UNDER ALL OF THE EXISTING UTILITIES. IN ADDITION, THE DESIGN OF THE ACTUAL TIE-INTO THE EXISTING WATER MAIN HAS BEEN MODIFIED DUE TO THE CLOSE PROXIMITY OF THE 2" GAS LINE THAT RUNS PARALLEL WITH THE WATER MAINLINE. THE CITY WILL NOT PERFORM A STANDARD HOT TAP DUE TO THE LOCATION OF THE GAS LINE SO BAY CITIES IN CONJUNCTION WITH OTHER OTTO SUBCONTRACTOR(S) WILL PERFORM A FULL CUT INTO THE EXISTING WATER MAIN DURING A WATER SHUTDOWN PERIOD.

EXCLUSIONS
THE ACTUAL CUT INTO THE EXISITNG TRANSITE WATER MAINLINE WILL BE PERFORMED BY OTHERS.
BAY CITIES FURNISHED TRAFFIC CONTROL WILL BE PERFORMED FOR BAY CITIES AND BAY CITIES SUBCONTRACTORS ONLY.
THE PRICING FOR THE WATER LINE TIE-IN IS BASED ON THE CITY BEING ABLE TO FULLY SHUT DOWN THE EXISTING WATER MAIN. IF THE WATER MAIN DOWN NOT SHUT DOWN ADDITIONAL COSTS AND TIME MAY OCCUR.

Activity / Resource	Desc	Pcs	Quantity	Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total

BID ITEM = 10 Land Item SCHEDULE: 1 100
Description = Install Water Tie-In Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

324130 CONNECT TO EXISTING WATER SERVICE **Quan: 1.00 LS** **Hrs/Shft: 8.00** **WC: NONE**

**Unreviewed

3 laborer traffic control crew to support closures for tie-in operation. Bay Cities will not perform the cut-in, removal, and disposal of the existing transite water pipe. Otto will coordinate the cut into the existing mainline to be performed by other. City will need to shut down live water for 4 hour window. Pumps and water truck included to dewater residual water from pipes. Tie-in operation assumes that city's shut off valves function and will fully shut down water.

BH	(Mod) Backhoe Crew - Small		8.00	CH	**Prod:**	**1.0000 S**	Lab Pcs: 9.00	Eqp Pcs: 11.00	
22X	CUTBACK@110.25%	1.00	12.00	TON	150.000	1,985			1,985
26A055	Minor Concrete@110.25%	1.00	2.00	CY	145.000	320			320
2W01	FITTINGS/MISC@110.25	1.00	1.00	LS	8,959.590	9,878			9,878
8COM	Compressor	1.00	8.00	HR	20.010		160		160
8EXC308	308 Excavator	1.00	8.00	HR	80.000		640		640
8EXCWHEEL	Excavator Wheel	1.00	8.00	HR	35.000		280		280
8JACK	Jackhammer	1.00	8.00	HR	16.500		132		132
8PLATERENT	==> Rental Steel Plates	1.00	1.00	LS	230.000		254		254
8PUMP	Submersible Pump - 2"	2.00	16.00	HR	30.500		488		488
8PUT	Pick-Up Truck	1.00	8.00	HR	35.850		287		287
8SAW	Cutoff Saw	1.00	8.00	HR	20.000		160		160
8SHORRENT	==> Rental Shoring	1.00	1.00	LS	75.000		83		83
8THUMP	Thumper	1.00	8.00	HR	15.000		120		120
8UT	Utility Truck	1.00	8.00	HR	52.440		420		420
8WHLOADR	==> Wheel Loader	1.00	8.00	HR	126.540		1,116		1,116
8WT	Water Truck (2000 Gal)	1.00	8.00	HR	67.420		539		539
F	Foreman	1.00	8.00	MH	135.500	1,084			1,084
GS	Gradesetter	1.00	8.00	MH	132.030	1,056			1,056
L	Laborer	5.00	40.00	MH	93.720	3,749			3,749
O	Operator	2.00	16.00	MH	132.030	2,112			2,112
$24,861.81	72.0000 MH/LS		72.00	MH	[8001.52]	8,002	12,182	4,678	24,862

=====> Item Totals: 10 - Install Water Tie-In

$24,861.81	72.0000 MH/LS		72.00	MH	[8001.52]	8,002	12,182	4,678	**24,862**
24,861.810	1 LS					8,001.52	12,182.18	4,678.11	24,861.81

BID ITEM = 20 Land Item SCHEDULE: 1 100
Description = Hydrovac Around HP Gas Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

710124 Hydrovac Around HP Gas **Quan: 1.00 LS** **Hrs/Shft: 8.00** **WC: NONE**

**Unreviewed

Estimate 2 shifts of hydrovacing to full expose and excavate trench at the undercrossing of the 12" high pressure gas line per PG&E requirements at reduced PSI. Traffic control will need to support for two shifts. Shoring and Plate rentals included in item 30.

4POTHOLE	Pothole - Sub	1.00	1.00	LS	10,186.570			10,187	10,187
8COM	==> Compressor	1.00	16.00	HR	20.010		320		320
8PUT	==> Pick-Up Truck	1.00	16.00	HR	35.850		574		574
8WHLOADR	==> Wheel Loader	1.00	16.00	HR	126.540		2,232		2,232
F	==> Foreman	1.00	16.00	MH	135.500	2,168			2,168
L	==> Laborer	3.00	48.00	MH	93.720	4,499			4,499
O	==> Operator	1.00	16.00	MH	132.030	2,112			2,112
$22,091.54	80.0000 MH/LS		80.00	MH	[8779.04]	8,779		3,126 10,187	22,092

=====> Item Totals: 20 - Hydrovac Around HP Gas

$22,091.54	80.0000 MH/LS		80.00	MH	[8779.04]	8,779		3,126 10,187	**22,092**
22,091.540	1 LS					8,779.04		3,125.93 10,186.57	22,091.54

Activity / Resource	Desc	Pcs	Quantity	Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total

BID ITEM = 30 Land Item SCHEDULE: 1 100
Description = Excavate Trench & Install Water Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

321020 INSTALL < 8" WATER DIP > 5' DEEP **Quan: 1.00 LS** **Hrs/Shft: 8.00** **WC: NONE**

**Unreviewed

Exacate and install 8" Fire and 4" Domestic water from the mainline tie-in to the backflow. Per the direction of the City, the water lines need to go under all existing utilities rather than over.

UNSMRC	(Mod) Underground - Small Crew HDP		40.00	CH	**Prod:**	**5.0000 S**		Lab Pcs:	9.00	Eqp Pcs:	9.00
21A020	Class 2, Agg B@110.25%	1.00	240.00	TON	14.000		3,704				3,704
23A020	Sand, SE 20@110.25%	1.00	40.00	TON	17.250		761				761
26A055	Minor Concrete@110.25%	1.00	4.00	CY	145.000		639				639
2W01	FITTINGS/MISC@110.25	1.00	1.00	LS	7,920.800		8,733				8,733
5SUPER	Super Dump	1.00	40.00	HR	150.000			6,000			6,000
8COM	Compressor	1.00	40.00	HR	20.010				800		800
8EXC308	308 Excavator	1.00	40.00	HR	80.000				3,200		3,200
8EXCWHEEL	Excavator Wheel	1.00	40.00	HR	35.000				1,400		1,400
8LASER	Laser	1.00	40.00	HR	25.000				1,000		1,000
8PLATERENT	==> Rental Steel Plates	1.00	1.00	LS	2,246.000				2,476		2,476
8PUT	Pick-Up Truck	1.00	40.00	HR	35.850				1,434		1,434
8SAW	Cutoff Saw	1.00	40.00	HR	20.000				800		800
8SHORRENT	==> Rental Shoring	1.00	1.00	LS	2,207.000				2,433		2,433
8THUMP	Thumper	1.00	40.00	HR	15.000				600		600
8UT	Utility Truck	1.00	40.00	HR	52.440				2,098		2,098
8WHLOADR	==> Wheel Loader	1.00	40.00	HR	126.540				5,580		5,580
8WT	Water Truck (2000 Gal)	1.00	40.00	HR	62.250				2,490		2,490
F	Foreman	1.00	40.00	MH	135.500	5,420					5,420
GS	Gradesetter	1.00	40.00	MH	132.030	5,281					5,281
L	Laborer	5.00	200.00	MH	93.720	18,744					18,744
O	Operator	2.00	80.00	MH	132.030	10,562					10,562
$84,156.71	360.0000 MH/LS		360.00	MH	[40007.6]	40,008	13,837	6,000	24,312		84,157

=====> Item Totals: 30 - Excavate Trench & Install Water

$84,156.71	360.0000 MH/LS		360.00	MH	[40007.6]	40,008	13,837	6,000	24,312		**84,157**
84,156.710	1 LS					40,007.60	13,837.26	6,000.00	24,311.85		84,156.71

BID ITEM = 40 Land Item SCHEDULE: 1 100
Description = Test, Chlorinate, Tie-in Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

345020 CHLORINATE WATER LINE **Quan: 1.00 LS** **Hrs/Shft: 8.00** **WC: NONE**

**Unreviewed

Traffic control support for chlorination. 3 shifts. Partial loader and operator to remove and replace plates.

4CHLOR	Chlorination - Sub	1.00	1.00	LS	5,540.000					5,540	5,540
8PUT	==> Pick-Up Truck	1.00	24.00	HR	35.850				860		860
8WHLOADR	==> Wheel Loader	1.00	6.00	HR	126.540				837		837
F	==> Foreman	1.00	24.00	MH	135.500	3,252					3,252
L	==> Laborer	3.00	72.00	MH	93.720	6,748					6,748
O	==> Operator	1.00	6.00	MH	132.030	792					792
$18,029.48	102.0000 MH/LS		102.00	MH	[10792.02]	10,792			1,697	5,540	18,029

345040 INSTALL & REMOVE TEMPORARY BLOWOFFS **Quan: 1.00 LS** **Hrs/Shft: 8.00** **WC: NONE**

**Unreviewed

Install temp. blowoffs for pressure test and chlorination. Final connection of water lines following city's approval of both pressure test and chloriation.

2W01	FITTINGS/MISC@110.25	1.00	1.00	LS	240.000		265				265
8HYDROPMP	==> Hydrostatic pump	1.00	8.00	HR	15.000				132		132
8PUT	==> Pick-Up Truck	1.00	16.00	HR	35.850				574		574
8WHLOADR	==> Wheel Loader	1.00	16.00	HR	126.540				2,025		2,025

Activity / Resource	Desc	Pcs	Quantity	Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total
BID ITEM = 40					Land Item	SCHEDULE: 1	100				
Description =	Test, Chlorinate, Tie-in				Unit = LS	Takeoff Quan:	1.000		Engr Quan:		1.000
8WT	==> Water Truck (2000 Gal	1.00	8.00	HR	67.420				539		539
F	==> Foreman	1.00	16.00	MH	135.500	2,168					2,168
L	==> Laborer	5.00	80.00	MH	93.720	7,498					7,498
O	==> Operator	1.00	16.00	MH	132.030	2,112					2,112
$15,312.58	112.0000 MH/LS		112.00	MH	[11778.08]	11,778	265		3,270		15,313
=====> Item Totals:	**40**	**- Test, Chlorinate, Tie-in**									
$33,342.06	214.0000 MH/LS		214.00	MH	[22570.1]	22,570	265		4,967	5,540	**33,342**
33,342.060	1 LS					22,570.10	264.60		4,967.36	5,540.00	33,342.06

Activity / Resource	Desc	Pcs	Quantity	Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total
BID ITEM = 50					Land Item	SCHEDULE: 1	100				
Description =	Final Connection Post Chlorinate				Unit = LS	Takeoff Quan:	1.000		Engr Quan:		1.000
324130	**CONNECT TO EXISTING WATER SERVICE**		**Quan: 1.00 LS**		**Hrs/Shft: 8.00**			**WC: NONE**			
											**Unreviewed
Final connection of water lines following city's approval of both pressure test and chloriation. Backfill Tie-in location. Traffic Control Support. Haul and buy of aggregates included in item 30.											
BH	(Mod) Backhoe Crew - Small		8.00	CH	**Prod: 1.0000 S**			Lab Pcs: 7.00		Eqp Pcs: 4.00	
26A055	Minor Concrete@110.25%	1.00	2.00	CY	145.000		320				320
8BH	Backhoe	1.00	8.00	HR	67.970				544		544
8PUT	Pick-Up Truck	1.00	8.00	HR	28.000				224		224
8THUMP	Thumper	1.00	8.00	HR	15.000				120		120
8UT	Utility Truck	1.00	8.00	HR	60.500				484		484
8WHLOADR	==> Wheel Loader	1.00	8.00	HR	126.540				1,116		1,116
F	Foreman	1.00	8.00	MH	135.500	1,084					1,084
L	Laborer	5.00	40.00	MH	93.720	3,749					3,749
O	Operator	1.00	8.00	MH	132.030	1,056					1,056
$8,696.61	56.0000 MH/LS		56.00	MH	[5889.04]	5,889	320		2,488		8,697
=====> Item Totals:	**50**	**- Final Connection Post Chlorinate**									
$8,696.61	56.0000 MH/LS		56.00	MH	[5889.04]	5,889	320		2,488		**8,697**
8,696.610	1 LS					5,889.04	319.73		2,487.84		8,696.61

$**173,148.73**	***** Report Totals *****	782.00	MH	85,247	26,604	6,000	39,571	15,727	**173,149**

>>> indicates Non Additive Activity

------Report Notes:------

The estimate was prepared with TAKEOFF Quantities.

This report shows TAKEOFF Quantities with the resources.

'Unreviewed' Activities are marked.

Bid Date: Owner: Engineering Firm:

Estimator-In-Charge:

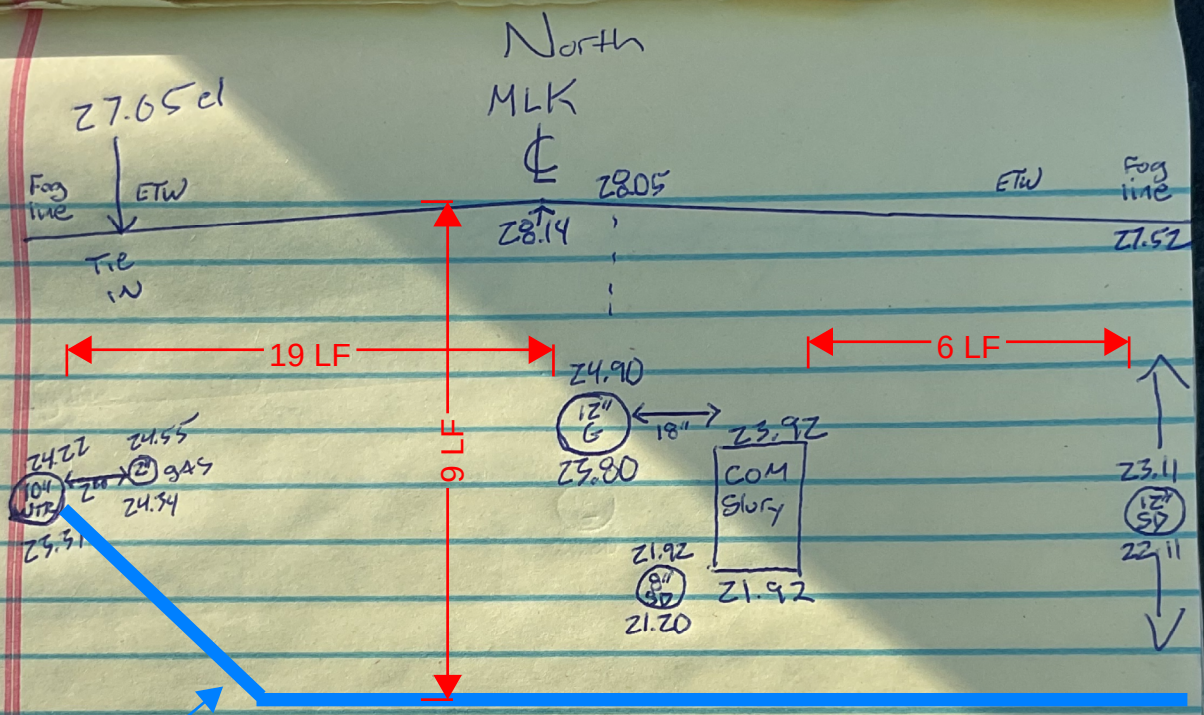
* on units of MH indicate average labor unit cost was used rather than base rate.

[ ] in the Unit Cost Column = Labor Unit Cost Without Labor Burdens

In equipment resources, rent % and EOE % not = 100% are represented as XXX%YYY where XXX=Rent% and YYY=EOE%

------Calendar Codes------

5-8 5 DAY - 8 HOUR DAYS



***New 4" and 8" Water lines to install.**
***Trench Width expected to be 5' to 6' wide.**
***Distance from Water line Tie in to opposite edge of pavement 39'.**

South

Bi Proposal for Oak Ri ge Offsite Tie-in's 2

CUSTOME

BAY CITIE A 1 2 & RADI
1450 CIVIC CT
CONCORD, CA 945 4 2

Job
Oak Ridge Offsite Tie-in's
SACRAMENTO, CA
Bid Date: 06/16/ 0 5
Bid #: 4 7301

CONTACT

ales Representative
Jason Alvarez
(M) 09- 80- 080
(T) 9 5-679-8005
Jason.Alvarez@coreandmain.com 2

2
Core & Main
1315 Main St
Oakley, CA 94561
(T) 9 56798005 2

NOTES 2

Bid Proposal for Oak Ridge Offsite Tie-in's 2

BAY CITIES PAVING & GRADING 2
Job Lo ation: SACRAMENTO, CA
B d Date: 06/16/ 0 5
Co e & Ma n B d #: 4 7301

Co e & Ma n
1315 Main St
Oakley, CA 94561
Phone: 9 56798005
Fax: 9 56798465

Seq#	Qty 2	De tion 2	Un t	e	Ext P e
10		**WATER LINE TIE-IN** 2			
0	1	10X4 FLG TEE C110 IMP	EA	990.64	990.64
30	1	10X8 FLG TEE C1210 IMP	EA	969.77	969.77
40	1	10 FLGXFLG DI PIPE 3' IMP	EA 2	1,484.80	1,484.80
50 2		874-54-100 781 210 OS HYMAX FLIP FLG ADPT 10.96-11.63 LR	EA	1,10 .5	, 05.04 2
		11.59-1 2 6 HR OD			
		** CONFIRM QTY MORE POSSIBLY NEEDED **			
70 2	1	4 A 361-06LN-0331 FLG RW GV O/L ON EPDM DISC 316SS 2	EA2	7 1.78	7 1.78
80	1 2	8 A 361-06LN-0331 FLG RW GV O/L ON EPDM DISC 316SS	EA	1,507.78	1,507.78
90 2		D&L M9009 FRAME & LID USA	EA22	170.562	341.1
1002	1022	8 PVC C900 DR18 PIPE 0' BLUE GSKT PC235	FT2	3.7	37. 0
		* 0' INCLUDED ON PRIOR QUOTE* 2			
1 0 2		PLACER PW/VE-30 VALVE STEM EXT W/CENTERING RING	EA	156.46	3122 9
130	5	10 ZINC PLTD HEX BOLT&NUT KIT 2	EA22	4.	1.10
1402	5 2	10X1/8 FLG FF NEOPRENE GASKET 2	EA	8.00	402.00
150	1	8 ZINC PLTD HEX BOLT & NUT KIT	EA 2	11.302	112.30
1602	1	8X1/8 FLG FF NEOPRENE GASKET	EA	6.00	6.00
170	1	4 ZINC PLTD HEX BOLT & NUT KIT	EA	6.14	6.14
180 2	1 2	4X1/8 FLG FF NEOPRENE GASKET	EA22	4.00 2	4.00
				SUBTOTAL	**8,959.59**
	2	2			
00		**4" DOMESTIC WATER RUN** 2			
102	1	4 MJXFLG 45 C153 IMP	EA 2	133.0	33.0
0	1	4 MJ 45 C153 IMP	EA	89271 2	89.71
30	1 2	4 MJXFLG 90 C153 IMP 2	EA2	1 .96	1 .96
40 2	3622	4 TJ CL5 DI PIPE 2	FT22	43266	1,571.76
		* 36' COVERED ON ORGINAL BID *			
602	1 2	4 FLGXFLG DI PIPE CUSTOM SPOOL	EA 2	749 2.10	749 2.10
		** CONFIRM LENGTH **			
802	4	4 EBAA 1104DSC MEGALUG F/DIP W/ACC USA 2	SET2	57259	30.36
90	3 2	4 TJ FIELD LOK 350 GASKET SBR 2	EA	86236 2	59.08
300 2		4 ZINC PLTD HEX BOLT & NUT KIT 2	EA	6.14	1 2 8
310 2		4X1/8 FLG FF NEOPRENE GASKET 2	EA22	4.00 2	8.00
3302		**TAPE, WIRE & WRAP INCLUDED IN PRIOR BID** 2			
				SUBTOTAL 2	**3,176.27**
	2	2			
350		**8" FIRE RUN**			
360 2	1 2	8 MJXFLG 45 C153 IMP	EA	371. 0	371. 20
370	1	8 MJ 45 C153 IMP	EA 2	07. 6	07. 6
3802	1	8 MJXFLG 90 C153 IMP	EA	373.5	73.5
390	3622	8 TJ PR350 DI PIPE	FT22	392 30 2	1,414.80
		36' INCLUDED IN PRIOR QUOTE			
4102	1	8 FLGXFLG DI CUSTOM SPOOL 2	EA2	1,33 .73 2	1,33 .73
		** CONFIRM HEIGHT ** 2			
430	4 2	8 EBAA 1108DSC MEGALUG F/DIP W/ACC USA	SET2 2	96.95 2	387.80

Bid roposal for Oak Ridge Offsite Tie-in's

Bid #: 4273012

Seq#	Qty	De tion	Un t	e	Ext P e
440	3	8 SURE STO LOCKING GASKET	EA P	207.54	622.62
450	2	8 ZINC PLTD HEX BOLT & NUT KIT	EA	11.30	22.60
460	2	8X1/8 FLG FF NEO RENE GASKET P	EA	6.00	12.00
480		**TAPE, WIRE & WRAP INCLUDED IN PRIOR BID**			
				SUBTOTAL P	**4,744.53**
	P				
500 P	1	FREIGHTP P	EAPP	350.00	350.00
				Sub Total	**17,230.39**
				Tax	0.00
				Total	**17,230.39**

UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: https://coreandmain.com/terms-of-sale/

THIS BID MAY INCLUDE GLOBALLY SOURCED (IMPORTED) MATERIALS THAT ARE SUBJECT TO CHANGING TARIFFS. PRICES ARE SUBJECT TO CHANGE DUE TO POTENTIAL ADDITIONAL TARIFFS IMPOSED BY THE U.S. GOVERNMENT. IF IMPOSED, PRICES WILL INCREASE BY THE SAME PERCENTAGE AND WILL BE EFFECTIVE ON THE DATE THAT THE NEW TARIFFS ARE IMPLEMENTED. THESE ITEMS SHOULD BE PURCHASED WITH HASTE TO AVOID ANY ADDITIONAL RISING TARIFF COSTS. P

Badger Hydrovac Statement Of Work

United States

RE: Master Services Agreement

Prepared By:	Walter Tingley III
Email:	wtingley@badgerinc.com
Phone:	279-842-1929
Date:	06/16/2025
Estimate Number:	CPQ-178627v3
Project Name:	Oakridge Elementary School

Badger Daylighting Corp
SACRAMENTO CA CORP
3501 First Street
West Sacramento, CA 95691
"An equal opportunity employer"
CA License #945499

Statement of Work Exclusively For:
BAY CITIES PAVING & GRADING, INC
Account #: 33076
Nick Filice

nfilice@baycities.us
+1 (408) 888-8245

Prepared By:
wtingley@badgerinc.com

06/16/2025

This Statement of Work is entered into with reference to that certain Master Services Agreement by and between BAY CITIES PAVING & GRADING, INC and Badger Daylighting Corp. Unless otherwise provided for herein, this Statement of Work shall be governed by the terms of the Master Services Agreement and the Standard Terms and Conditions referenced therein.

Scope Of Work

Hydro Excavate for gas and water lines as directed. Disposition and water are off site. Customer to cut and remove asphalt, concrete, or roots if needed. Quote is for 2 10 hour days. PGE Stand by required.

Scope of work is to Hydrovac as directed. All work will be completed approximately within 20' of the truck with ideal weather and ground conditions. Distances over 20' will require an additional operator and remote hose. Project is expected to allow off-site disposition. Hourly rates consist of 1 Badger unit, 1 operator. Time will be calculated port to port. Overtime applies after 8 work hours and Saturday. Premium time applies to Sunday, holidays, and after 12 hours during a regular day. A minimum charge applies for all scheduled work if a job is cancelled within 12 hours of the start time. Any delays onsite outside of Badger's control will be in addition to the total and billed at T&M.

The shift billing minimums below will be applied, in conjunction with the date ranges outlined below, to align with our Local 3 OE labor agreement.
Shift Billing Minimums:
May 1st to October 31st -- 8-hour shift minimum (hourly beyond 8hrs)
November 1st to April 30th -- 4-hour shift minimum (hourly beyond 4hrs)

Customer's responsibility (not limited to): backfill, traffic control, saw cutting/hole opening Operators adhere to D.O.T. regulations, limited to 14 hours per day/operator (rotation available upon request). Fuel recovery fees will be based on data available through the U.S. Energy Information Administration and Natural Resources Canada

This is a multiple day job. Number of days: 2

Service Item	Item Description	Unit Cost	UOM	Quantity	Amount
BADGER HYDROVAC WITH OPERATOR	Port to Port	$355.64	HR	16.0	$5,690.24
BADGER HYDROVAC WITH OPERATOR OVERTIME		$427.40	HR	4.0	$1,709.60
DISPOSITION	If needed	$800.00	EA	2.0	$1,600.00
CONSUMABLE MATERIALS		$51.48	EA	2.0	$102.96
FLUCTUATING FUEL RECOVERY		$740.57	EA	1.0	$740.57
SUPPLY WATER		$171.60	EA	2.0	$343.20
			Total		$10,186.57

General Notes, Conditions, & Badger Responsibilities:

1. Travel rates apply when traveling from the closest Badger Operation to the client's project site.
2. Badger will off load material at a contracted facility. Travel to and from a designated facility is considered part of the work day and charged at the hourly rate.
3. Any additional third party services provided by Badger Daylighting outside of our typical Hydrovac activities shall be charged out at cost +
4. With any Hydrovac project, there are possible additional charges that are application and site specific. For example, items such as water trucks, specialized equipment and attachments (remote hose, etc.), crew trucks, and other items may be required. Rather than provide an extensive listing of all possible considerations, this is best implemented on a project-by-project basis and evaluated at the field operations level. The information presented in this document represents the complete proposal.
5. This proposal is valid for 30 days from the date posted on this proposal document.
6. Terms of Payment - Net 30 days from date of invoice. Late invoices subject to service fees.
7. Zero (0) % retainage is withheld.
8. Taxes – tax will be added to quote pricing as required by State/Local governments.
9. All invoices will be assessed a Fluctuating Fuel Recover Fee on the entire amount of the invoice. This fee is reviewed regularly and is subject to change. Badger utilizes information from the US Department of Energy and the Canadian Department of Natural Resources when calculating the fee

Customer responsibilities include:

1. Access to the Hydrovac site, including permits and permission from property owners, utilities, and government agents.
2. Surface locates, survey marks and traffic control, if needed unless agreed to in writing prior.
3. Breaking, removal, and restoration of asphalt and or concrete unless agreed to in writing prior.
4. Establish, maintain, and remediate accessible water source and disposal site.
5. Specific direction and locations for Hydrovac excavation.
6. Backfill and site restoration unless agreed to in writing prior to completing work.
7. Materials to secure and cover the excavation unless agreed to in writing prior.
8. Shoring, maintenance, and barricading.
9. Ownership of the soil and debris removed by the Hydrovac including any soils or material contaminated or suspect.
10. Any project delays caused by others that result in downtime of Badger Hydrovac units will be billed at the hourly rates.
11. Pay for all specialized training that is required by contractor/owner/Badger to be on the site to work.
12. Notify Badger of all billing requirements and any appropriate purchase orders, job numbers, AFE, etc. that would be necessary to release payment to Badger. This must be done prior to the first day of work.
13. Notify Badger of any of the following: Certified payrolls, OCIP requirements, prevailing wage.
14. Additional insurance requirements over what Badger already has in place.

Customer Representative		**Badger Representative**	
Printed Name:	_____	Printed Name:	_____
Signature:	_____	Signature:	_____
Date:	_____	Date:	_____

I am authorized to bind the Company

ALL CAL
DISINFECTANT

1486 South Meridian Road, Meridian, CA
Office (916) 663-2916 Fax (916) 663-2704
Lic # 1001808 A, C-36 – Disinfection Cert # 9111-1

ESTIMATE

JOB: Oak Ridge DW and Fire Line Tie In
LOCATION: Sacramento, CA
DATE: 6/17/25

PRICE INCLUDES:

24 HR DISINFECTION METHOD (Continuous Feed) (Aprox 60' of 4" and 8")
DECHLORINATION OF DISCHARGED WATER

PRICE EXCLUDES:

RECLAIMED WATER
INITIAL HIGH VELOCITY FLUSHING PRIOR TO DISINFECTION
FEES AND PERMITS
ALL TRAFFIC CONTROL (all man power, permits and warning devices used for traffic control)
DISCHARGE AREA
CORDINATION WITH JURISDICTION
NOTIFICATION OF WATER SHUT OFF
WATER TRUCKS
BAKER TANK
WORKING OF VALVES
TESTING PORTS ON SERVICES, HYDRANTS ARV'S, AND BLOWOFFS
EDDY VALVES ON HYDRANTS, IF NEEDED
WATER METER & BACKFLOW PREVENTION

NOTE:
Price assumes backflow preventer or injection point and fresh water supply are within 100 feet.
Discharge area needs to be provided within 100' of blow offs
Job completed in 1 mobilization per phase
Any additional sampling will be at a additional charge

DISINFECTION PRICE	**$4,300.00**
4 LOCATIONS SAMPLING PRICE SAC CITY (BAC T/ HPC)	**$1,240.00**
TOTAL COST:	**$5,540.00**

RFI detail

#520 4” & 8” Water Line for Off-Site Work

Status	**Open** In Review
Created on	Jun 6, 2025 by **Reed Mercer** (OttoConstruction)
RFI type	ORES
Ball in court	**Isaac White** (ICS)
Due date	Jun 8, 2025

Question

Please see proposed installation plan for the 4-inch and 8-inch water line tie in for Off-site work. This includes the gate valve per the City of Sacramento's request and 4” distance away from the two-inch gas line per PG&Es request, due to how shallow the pipes will run we propose to backfill the trench with slurry. This routing will have additional cost to re-route water lines around existing utilities and backfill with slurry.

References and Attachments

Files (1)

- ORES RFI 520 - 4” & 8” Water Line for Off-Site Work.pdf

Impact

Cost impact	Yes
Schedule impact	Unknown

Final acceptance of routing will need to be confirmed with City of Sacramento Inspector. WCE takes no exceptions.

Anthony Tassano
06-09-25

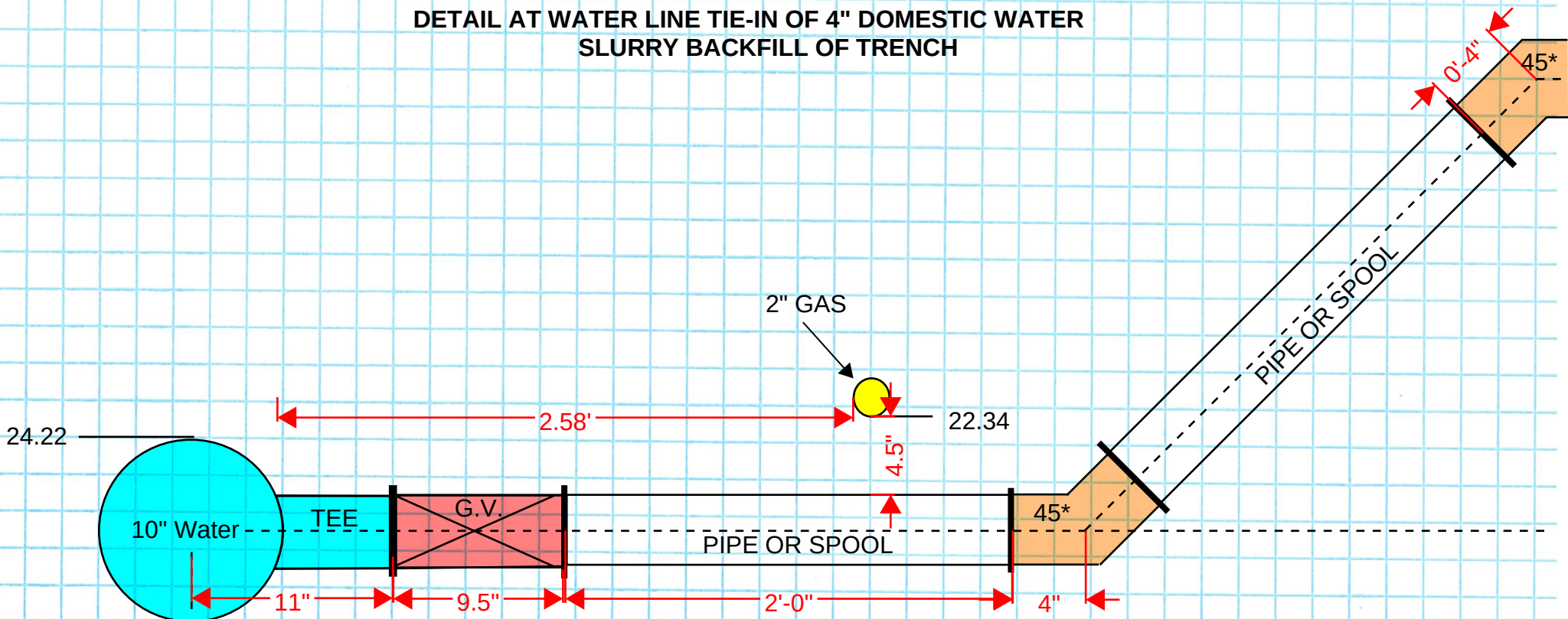
Other attributes

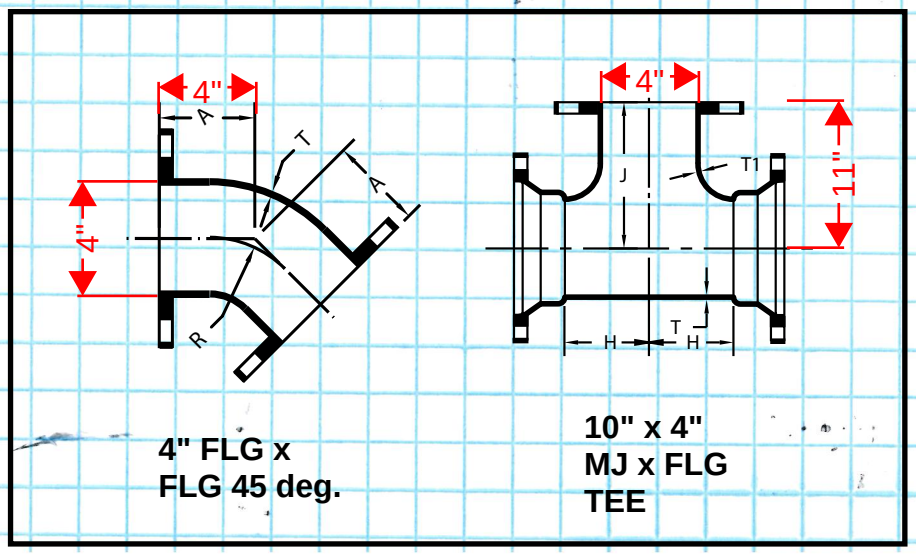
Priority	High
Discipline	-
Category	-
Location	-

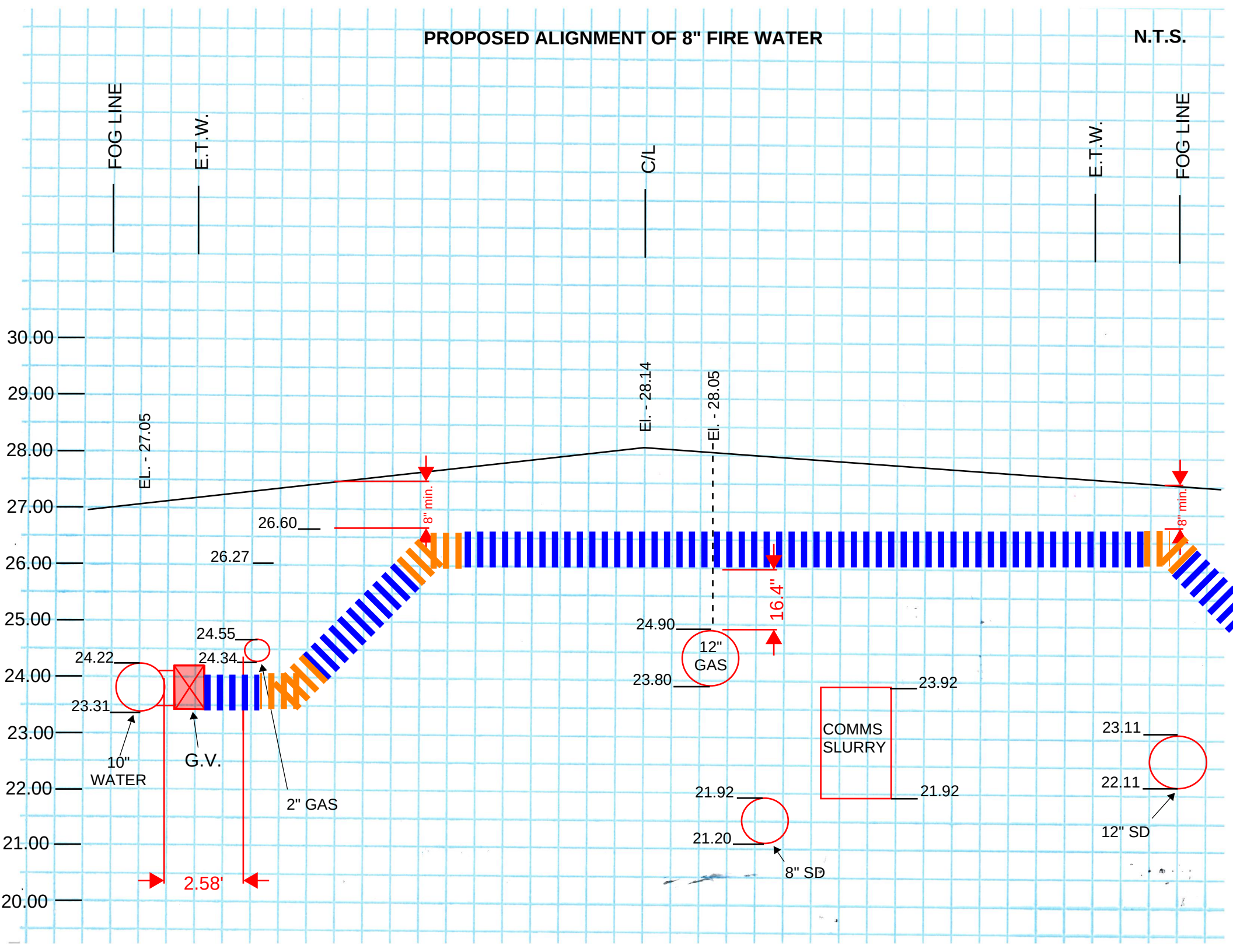
Location details	-
External ID	-
Co-reviewer(s)	-
Date Closed	-

Activities	By	At
Reed Mercer added a reference to a File **ORES RFI 520 - 4” & 8” Water Line for Off-Site Work.pdf**	**Reed Mercer**	Jun 6, 2025, 8:37 AM PDT
Reed Mercer (OttoConstruction) created this RFI in **Open** In Review status and set Ball in court to **Isaac White** (ICS).	**Reed Mercer**	Jun 6, 2025, 8:37 AM PDT

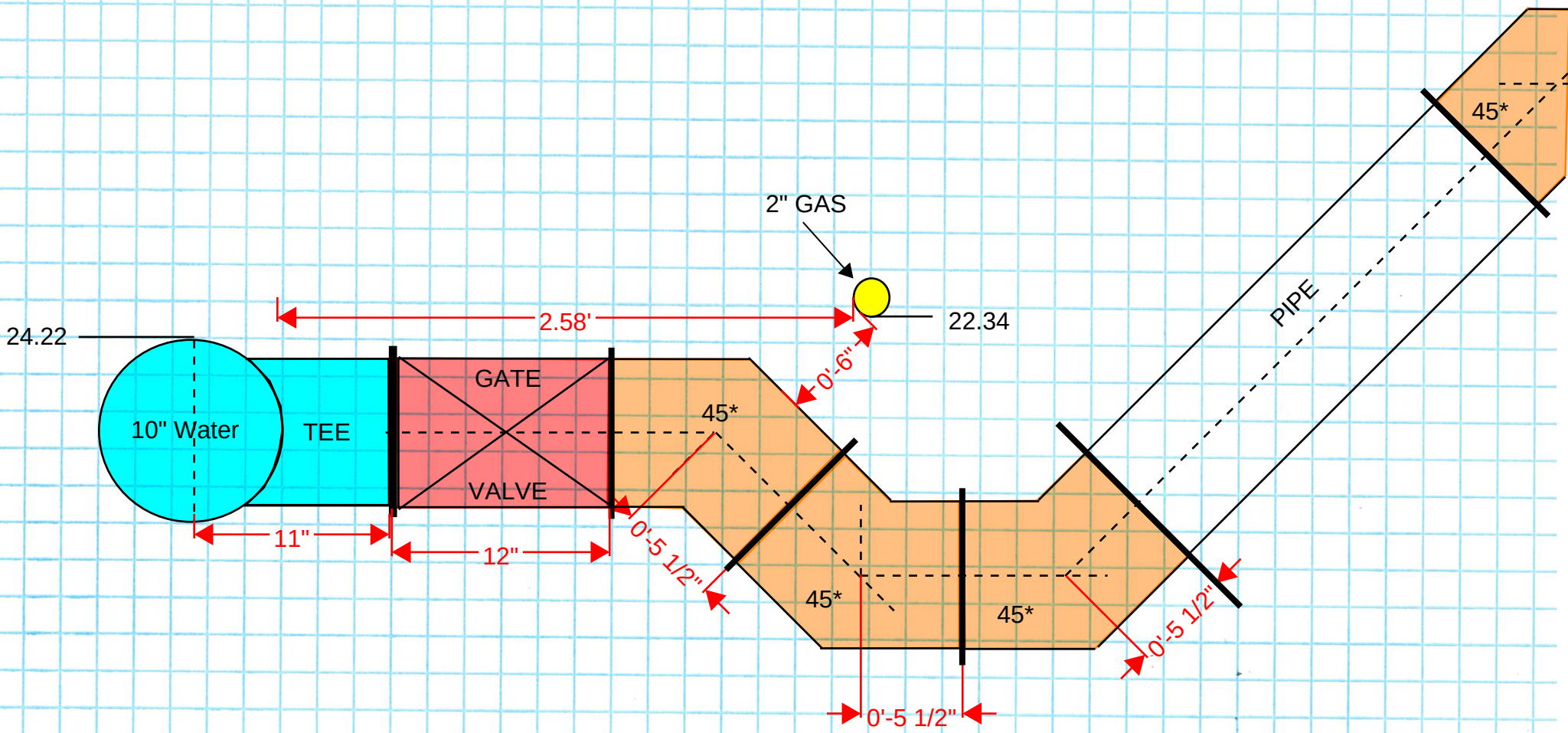
DETAIL AT WATER LINE TIE-IN OF 4" DOMESTIC WATER SLURRY BACKFILL OF TRENCH

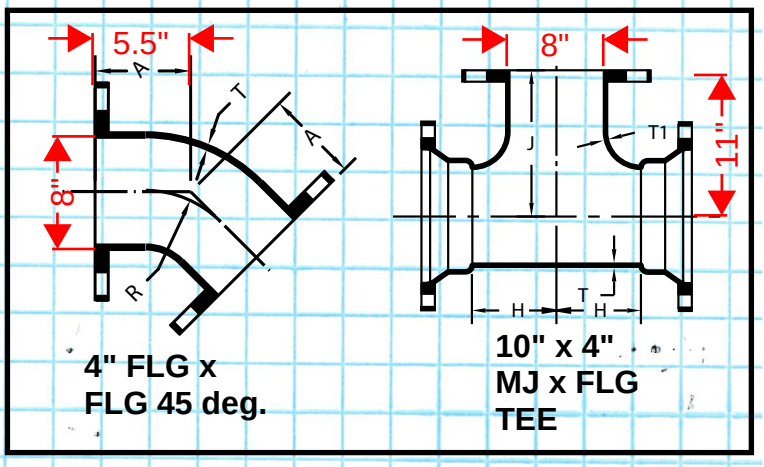





PROPOSED ALIGNMENT OF 8" FIRE WATER
N.T.S.
FOG LINE
E.T.W.
C/L
E.T.W.
FOG LINE
30.00
29.00
28.00
27.00
26.00
25.00
24.00
23.00
22.00
21.00
20.00
EL. - 27.05
El. - 28.14
El. - 28.05
8" min.
8" min.
26.60
26.27
16.4"
24.90
12"
GAS
23.80
24.55
24.34
24.22
23.31
10"
WATER
G.V.
2" GAS
2.58'
23.92
COMMS
SLURRY
21.92
21.92
21.20
8" SD
23.11
22.11
12" SD

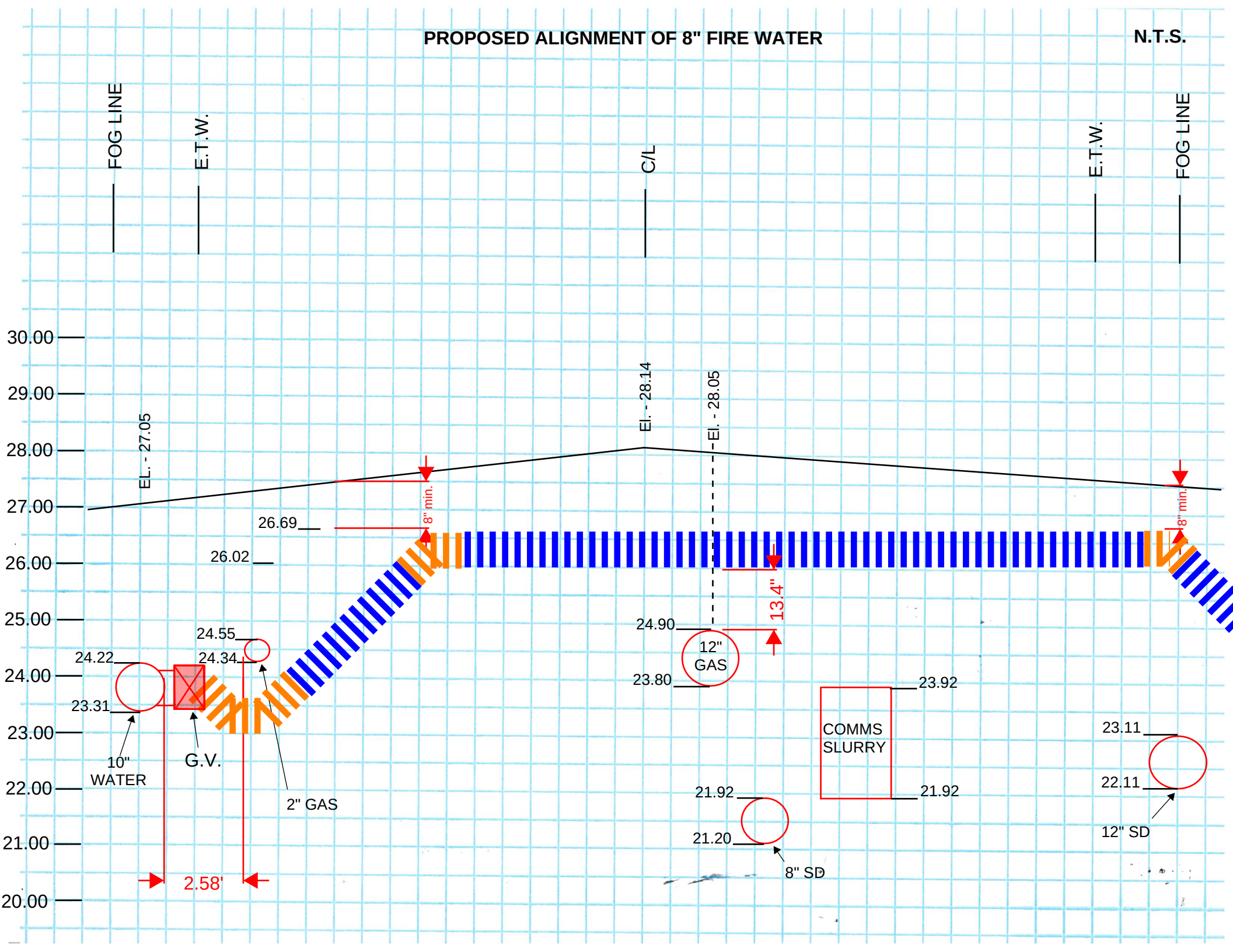
DETAIL AT WATER LINE TIE-IN OF 8" FIRE WATER SLURRY BACKFILL OF TRENCH





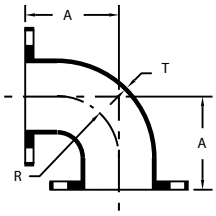
4" FLG x FLG 45 deg.

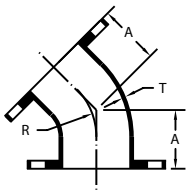
10" x 4" MJ x FLG TEE

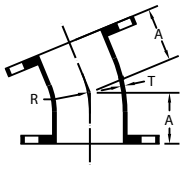

PROPOSED ALIGNMENT OF 8" FIRE WATER
N.T.S.
FOG LINE
E.T.W.
C/L
E.T.W.
FOG LINE
30.00
29.00
28.00
27.00
26.00
25.00
24.00
23.00
22.00
21.00
20.00
EL. - 27.05
El. - 28.14
El. - 28.05
8" min.
8" min.
26.69
26.02
13.4"
24.90
12"
GAS
23.80
24.55
24.34
24.22
23.31
10"
WATER
G.V.
2" GAS
2.58'
23.92
COMMS
SLURRY
21.92
21.92
21.20
8" SD
23.11
22.11
12" SD

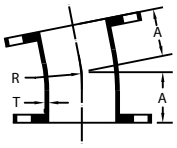
Flanged Fittings

ANSI/AWWA C110/A21.10

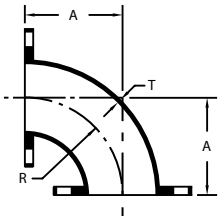


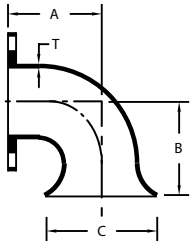






FLANGED BENDS		90° FLANGED BENDS (1/4)			45° FLANGED BENDS (1/8)			22 1/2° FLANGED BENDS (1/16)			11 1/4° FLANGED BENDS (1/32)		
NOM. SIZE	T	A	R	WT (LBS.)	A	R	WT (LBS.)	A	R	WT (LBS.)	A	R	WT (LBS.)
2	0.31	4.50	3.00	14	2.50	2.41	12	2.50	6.04	12	2.50	12.69	12
2 ½	0.31	5.00	3.50	21	3.00	3.62	19	---	---	---	---	---	---
3	0.48	5.50	4.00	25	3.00	3.62	20	3.00	7.56	20	3.00	15.25	20
4	0.52	6.50	4.50	45	4.00	4.81	40	4.00	10.06	40	4.00	20.31	40
5	0.88	7.50	5.50	52	4.50	6.04	45	---	---	---	---	---	---
6	0.55	8.00	6.00	65	5.00	7.25	55	5.00	15.06	55	5.00	30.50	55
8	0.60	9.00	7.00	105	5.50	8.44	90	5.50	17.62	90	5.50	35.50	90
10	0.68	11.00	9.00	165	6.50	10.88	130	6.50	22.62	135	6.50	45.69	135
12	0.75	12.00	10.00	235	7.50	13.25	195	7.50	27.62	205	7.50	55.81	205
14	0.66	14.00	11.50	290	7.50	12.06	220	7.50	25.12	225	7.50	50.75	225
16	0.70	15.00	12.50	370	8.00	13.25	280	8.00	27.62	285	8.00	55.81	285
18	0.75	16.50	14.00	450	8.50	14.50	325	8.50	30.19	335	8.50	60.94	335
20	0.80	18.00	15.50	580	9.50	16.88	430	9.50	35.19	435	9.50	71.06	435
24	0.89	22.00	18.50	900	11.00	18.12	630	11.00	37.69	640	11.00	76.12	645
30	1.03	25.00	21.50	1430	15.00	27.75	1120	15.00	57.81	1135	15.00	116.75	1150
36	1.15	28.00	24.50	2135	18.00	35.00	1755	18.00	72.88	1790	18.00	147.25	1805
42	1.28	31.00	27.50	3055	21.00	42.25	2600	21.00	88.00	2665	21.00	177.69	2680
48	1.42	34.00	30.50	4095	24.00	49.50	3580	24.00	103.06	3665	24.00	208.12	3695
54	0.90	39.00	35.42	3740	20.50	41.05	2735	14.00	32.42	2260	12.00	30.81	2100
60	0.94	43.00	---	4965	23.50	---	3790	14.00	---	2985	10.50	---	2665
64	0.99	48.00	38.80	6745	25.00	---	5105	13.50	---	3995	9.50	---	3585





90° FLANGED LONG RADIUS BENDS				
NOM. SIZE	T	A	R	WT (LBS.)
3	0.48	7.75	6.25	30
4	0.52	9.00	7.00	50
6	0.55	11.50	9.50	80
8	0.60	14.00	12.00	140
10	0.68	16.50	14.50	215
12	0.75	19.00	17.00	325
14	0.66	21.50	19.00	400
16	0.70	24.00	21.50	525
18	0.75	26.50	24.00	750
20	0.80	29.00	26.50	875
24	0.89	34.00	30.50	1250
30	1.03	41.50	38.00	2105
36	1.15	49.00	45.50	3285
42	1.28	56.50	53.00	4865
48	1.42	64.00	60.50	7800
54	0.90	73.50	69.50	6205

90° FLANGE x FLARE BENDS					
NOM. SIZE	T	A	B	C	WT (LBS.)
3	0.48	5.50	11.00	7.50	25
4	0.52	6.50	12.00	9.00	40
6	0.55	8.00	12.00	11.00	70
8	0.60	9.00	14.00	13.50	110
10	0.68	11.00	17.00	16.00	175
12	0.75	12.00	18.00	19.00	245
14	0.66	14.00	20.00	21.00	260
16	0.70	15.00	21.00	23.50	460
18	0.75	16.50	22.50	25.00	560
20	0.80	18.00	24.00	27.50	700
24	0.89	22.00	28.00	32.00	1100
30	1.03	25.00	32.00	38.75	1640
36	1.15	28.00	35.00	46.00	2700
42	1.28	31.00	38.00	53.00	3250
48	1.42	34.00	41.00	59.50	4215
54	0.90	39.00	46.00	66.25	3965

STAR® PIPE PRODUCTS

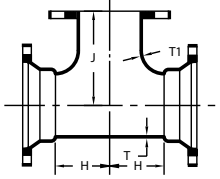
* REGISTERED TRADEMARK OF STAR PIPE PRODUCTS

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Compact MJ Fittings

ANSI/AWWA C153/A21.53



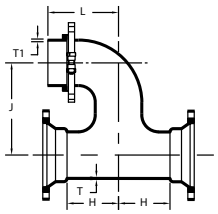
MJ x FE TEES

NOM. SIZE	T	T1	H	J	WT (LBS.)
3 x 3	0.33	0.33	3.00	5.50	30
4 x 2	0.52	0.39	4.80	4.80	53
4 x 3	0.34	0.33	3.50	6.50	34
4 x 4	0.34	0.34	4.00	6.50	40
6 x 3	0.36	0.33	3.50	8.00	50
6 x 4	0.36	0.34	4.00	8.00	65
6 x 6	0.36	0.36	5.00	8.00	62
8 x 4	0.38	0.34	4.00	9.00	65
8 x 6	0.38	0.36	5.00	9.00	78
8 x 8	0.38	0.38	6.50	9.00	88
10 x 4	0.40	0.34	4.00	11.00	90
10 x 6	0.40	0.36	5.00	11.00	106
10 x 8	0.40	0.38	6.50	11.00	114
10 x 10	0.40	0.40	7.50	11.00	126
12 x 4	0.42	0.34	4.00	12.00	118
12 x 6	0.42	0.36	5.00	12.00	133
12 x 8	0.42	0.38	6.50	12.00	134
12 x 10	0.42	0.40	7.50	12.00	145
12 x 12	0.42	0.42	8.75	12.00	170
14 x 6	0.47	0.36	6.50	14.00	185
14 x 8	0.47	0.38	7.50	14.00	206
14 x 10	0.47	0.40	8.50	14.00	244
14 x 12	0.47	0.42	9.50	14.00	284
14 x 14	0.47	0.47	10.50	14.00	305
16 x 6	0.50	0.36	6.50	15.00	207
16 x 8	0.50	0.38	7.50	15.00	260
16 x 10	0.50	0.40	8.50	15.00	287
16 x 12	0.50	0.42	9.50	15.00	312
16 x 14	0.50	0.47	10.50	15.00	348
16 x 16	0.50	0.50	11.50	15.00	374
18 x 6	0.54	0.36	6.50	15.50	325
18 x 8	0.54	0.38	7.50	15.50	351
18 x 12	0.54	0.42	9.50	15.50	358
18 x 18	0.54	0.54	12.50	16.50	445
20 x 4	0.57	0.34	6.50	17.00	321
20 x 6	0.57	0.36	6.50	17.00	360
20 x 8	0.57	0.38	8.00	17.00	339
20 x 10	0.57	0.40	9.00	17.00	370
24 x 6	0.61	0.36	7.00	19.00	432
24 x 8	0.61	0.38	8.00	19.00	472
24 x 12	0.61	0.42	10.00	19.00	542
24 x 16	0.61	0.50	12.00	19.00	622
24 x 18	0.61	0.54	13.00	22.00	680
24 x 24	0.61	0.61	16.00	22.00	950
30 x 6	0.66	0.36	8.00	23.00	692
30 x 8	0.66	0.38	8.50	23.00	719
30 x 10	0.66	0.40	9.50	23.00	764
30 x 12	0.66	0.42	10.00	23.00	796

(Con't)➡

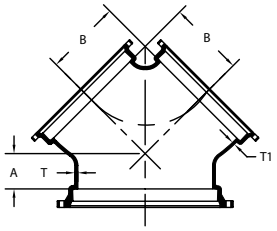
MJ x FE TEES (Con't)

NOM. SIZE	T	T1	H	J	WT (LBS.)
30 x 16	0.66	0.50	12.50	23.00	909
30 x 24	0.66	0.61	16.00	25.00	1290
30 x 30	0.66	0.66	20.00	25.00	1355
36 x 6	0.74	0.36	8.00	26.00	980
36 x 14	0.74	0.47	11.10	26.00	1160
36 x 16	0.74	0.50	12.50	26.00	1241
36 x 20	0.74	0.57	15.00	26.00	1381
42 x 6	0.82	0.36	9.00	30.00	1384
42 x 24	0.82	0.61	20.00	30.00	2130
42 x 42	0.82	0.82	30.00	31.00	3878
48 x 20	0.90	0.57	22.00	34.00	2706
48 x 30	0.90	0.66	23.00	34.00	2872
48 x 48	0.90	0.90	33.50	34.00	4038
54 x 30	1.05	0.66	29.30	37.00	4179



MJ x SWIVEL PARALLEL TEE W/ SWIVEL GLAND

NOM. SIZE	T	T1	H	J	L	WT (LBS.)
6 x 6	0.36	0.36	8.00	12.50	10.00	83
8 x 6	0.38	0.36	9.00	13.50	11.00	105
10 x 6	0.40	0.36	11.00	14.00	13.00	125
12 x 6	0.42	0.36	12.00	16.00	14.00	235



MJ x MJ TRUE WYES

NOM. SIZE	T	T1	A	B	WT (LBS.)
20 x 20 x 20	0.57	0.57	7.50	15.00	550
24 x 14 x 14	0.61	0.47	9.00	11.50	395
30 x 24 x 24	0.66	0.61	8.00	17.00	815
30 x 30 x30	0.66	0.66	10.00	21.50	1380

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Sacramento City Unified School District

FACILITIES SUPPORT SERVICES
425 1st Avenue• Sacramento, CA 95818

Janea Marking, Chief Business and Operations Officer
Chris Ralston, Assistant Superintendent

Lease Amendment #01
Pacific Elementary School New Construction
DSA App. # 02-122832/Facilities Lease Agreement# R25-03406
SCUSD Project # 477

Effective **August 7, 2025**, the Facilities Lease Agreement dated **December 19, 2024,** between the Sacramento City Unified School District and **CORE West, Inc.** for the **Pacific Elementary School New Construction** is amended as follows:

This amendment is to incorporate Total Base Rent into the CORE West, Inc. Facilities Lease Agreement.

The Facilities Lease Agreement is modified as follows:

A. Section 3.2.3 Time of Completion: "Included in this time to complete is an allowance of up to eighty (80) weather days of excusable weather delays…" as indicated by the National Oceanic and Atmospheric Administration (NOAA) for the Sacramento, California Region.

B. Section 4.4.2 Total Base Rent: '…The TBR for the lease of the Project is Seventy-Eight Million Three Hundred Ninety-Nine Thousand Two Hundred Ninety-Seven Dollars and Twelve cents. ($78,399,297.12) subject to the provisions of any Contingency Funds set forth in this Article 4.'

C. Section 4.4.2.4.1 Construction Contingency Fund: "…Construction Contingency Fund in the amount of **One Million Six Hundred Sixty-Four Thousand Seven Hundred Seventy-Two Dollars and Five cents. ($1,664,772.05)**...'

D. Section 4.4.2.4.2 Specific Allowances:

- Sacramento County Added Scope: **One Hundred Thousand Three Dollars and Zero Cents**
  - **($103,000.00)**
- Saturday & Overtime Work: **One Hundred Ninety-Three Thousand Seventy-Three and Fifty Cents**
  - **($193,073.50)**
- Mock-Up: **One Hundred Thousand Three Dollars and Zero Cents**
  - **($103,000.00)**

E. Section 4.4.2.4.3: District Contingency Fund: "District Contingency in the amount of **One Million Six Hundred Sixty-Four Thousand Seven Hundred Seventy-Two Dollars and Five cents. ($1,664,772.05)**...

F. Exhibit C Lease Payment Schedule / TBR Calculation:
   a. Replace in its entirety with **Amendment 1 – Attachment 1**.

G. Exhibit C Qualifications & Assumptions, Exclusions & Work not Included, and List of Plans, Specifications, and Other Documents:
    a. Replace in its entirety with **Amendment 1 – Attachment 2**.

H. Exhibit F General Conditions Costs:
    a. Replace in its entireity with **Amendment 1 – Attachment 3.**

I. Exhibit G Construction Schedule:
    a. Revised to read: "Refer to Amendment 1 – Attachment 2 for Construction Schedule"

J. Exhibit H Preconstruction Services
    a. Add Exhibit H Preconstruction – **Amendment 1 - Attachment 4**

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District, A school district organized and existing under the laws of the State of California	**CORE West, Inc.** A California Corporation
By:_____ Janea Marking Title: Chief Business and Operations Officer	By:_____ **Seth Maurer** Title: President Federal Tax Identification Number: 88-0214666

Docusign Envelope ID: D9962786-18ED-4CEE-8A9E-DC9E9DA8DFD5

DOCUMENT 00 63 63

CHANGE ORDER FORM

Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

CHANGE ORDER NO.:
1

CHANGE ORDER

Project: JFK HS Pool Upgrade Project
Project No.: 0525-442

Date: June 5, 2025
DSA File No.: 34-H7
DSA Appl. No.:02-122170

The following parties agree to the terms of this Change Order:

Owner: SCUSD
5735 47th Avenue
Sacramento, CA 95824

Contractor: Skanska USA Building, Inc.
1 California St. Suite 1400
San Francisco, CA 94111

Architect: Lionakis
2025 19th Street
Sacramento, CA. 95818

Project Inspector: A.P. Construction Services
3999 Aitken Dairy Rd
Rocklin, CA. 95677

Reference	Description	Cost	Days Ext.
PCO #29B Requested by: Performed by: Reason:	Demolition of Concrete-Encased Existing Skimmers not shown on drawings. Skanska USA Building, Inc. Asbestos Management Group, Inc. Unforeseen Condition not shown on demolition drawings.	$ 39,844.00	0
PCO #37 Requested by: Performed by: Reason:	Additional Power & Panel for Pool Equipment Skanska USA Building, Inc. Collins Electrical Company, Inc. Electrical drawings missing power requirements for pool equipment items.	$ 26,361.00	0
PCO #44 Requested by: Performed by: Reason:	Pool Deck Discrepancy from Existing Conditions Elevations vs Elevations on Design Drawings. Skanska USA Building, Inc. Sub: AMG and Waterworks Industries, Inc. Additional work for new details and finish grade elevations provided in RFI #79.	$ 69,859.00	0
PCO #45 Requested by: Performed by: Reason:	Extended General Conditions Cost Skanska USA Building, Inc. Skanska USA Building, Inc. Additional time required to complete all additional scope of work from unforeseen conditions, design changes, PCO's and RFI's.	$135,000.00	101
PCO #50 Requested by: Performed by: Reason:	Existing Concrete Utility Encasement at New Slot Drain Location at Mechanical Room. Skanska USA Building, Inc. Waterworks Industries, Inc. Unforeseen condition of existing concrete utility encasement at new slot drain per RFI #88.	$ 2,565.00	0

Docusign Envelope ID: D9962786-18ED-4CEE-8A9E-DC9E9DA8DFD5

PCO #51 Requested by: Performed by: Reason:	Slot Drain Conflict with Diving Board Anchors Skanska USA Building, Inc. Waterworks Industries, Inc. The new slot drain needed to be relocated to avoid the diving board anchors per RFI #91.	$ 2,534.00	0
PCO #54 Requested by: Performed by: Reason:	Strip Concrete Wall Substrate to Meet Competition Pool Requirements. Skanska USA Building, Inc. Waterworks Industries, Inc. Existing pool walls needed to be modified to meet competition pool wall requirements per RFI #89.	$ 2,857.00	0
PCO # 56 Requested by: Performed by: Reason:	New Fencing Panel Above Gate 101C Required. Remaining amount not included in Owner Allowance for AED #04. Skanska USA Building, Inc. Skanska USA Building, Inc. New Fence Panel is required above Gate 101C.	$ 243.00	0

Contract time will be adjusted as follows: Previous Completion Date: January 28,2025 101 Calendar Days Extension Current Completion Date: May 9, 2025	Original Contract Amount:	$ 3,349,962.00
	Amount of Previously Approved Change Order(s):	$ 0
	Amount of this Change Order:	$ 279,263.00
	Contract Amount:	$ 3,629,225.00

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

Docusign Envelope ID: D9962786-18ED-4CEE-8A9E-DC9E9DA8DFD5

Signatures:

District:

Signed by:
Janea Marking
D297292188BC416...

07/11/2025

Chris Ralston — Date

Janea Marking
Chief Business & Operations Officer

Contractor:

6/9/2025

Dave Christensen — Date

Architect:

6/10/25

Bill Weinberg — Date

Project Inspector:

Armand Perez

6/10/2025

Armand Perez — Date

END OF DOCUMENT

No Fee – for the benefit of
Sacramento City Unified School District
Per Government Code 6103

ORIGINAL
Accepted for Recording
COPY - NOT CERTIFIED

JUL 21 2025

Sacramento County
Clerk/Recorder

202507210028

RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:

SACRAMENTO CITY USD
Contracts Office
5735 47th Avenue
Sacramento, CA 95824

NOTICE OF COMPLETION

Notice is hereby given that the SACRAMENTO CITY UNIFIED SCHOOL DISTRICT of the City of Sacramento, County of Sacramento, a political subdivision of the State of California, owner of the property hereinafter described, whose address is 5735 47th Avenue, Sacramento, California, caused the work of John F. Kennedy Swimming Pool Upgrade (H) (2023), DSA Application No. 02-122170, upon the property hereinafter described, the contract for which was heretofore made with Skanska USA Building Inc. as contractor. The nature of the owner's interest in said property is a fee simple.

The work of John F. Kennedy Swimming Pool Upgrade (H) (2023) was actually completed on 06/27/2025.

The real property upon which the work of improvement occurred is located in the County of Sacramento at the following address:

6715 Gloria Drive
Sacramento, CA 95831

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO

Mary Hardin Young, being first duly sworn, deposes and says: I am the Deputy Superintendent of the **SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**, which is the Owner of the Property described in the foregoing Notice. Furthermore, I declare under penalty of perjury under the laws of the State of California that I have read the foregoing notice and know the contents thereof, and that the facts stated therein are true.

MHYoung
Mary Hardin Young
Deputy Superintendent

7/18/25
Date

CHANGE ORDER FORM

Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

CHANGE ORDER NO.:
01

CHANGE ORDER

Project: Serna Center Complex Security Upgrades
Project No.: 0825-465
Date: July 8th, 2025

The following parties agree to the terms of this Change Order:

Owner: Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

Contractor: XL Construction
1030 R St,
Sacramento, CA 95811

Architect: Nacht & Lewis
600 Q St #100
Sacramento, CA 95811

Project Inspector: Nielsen Inspection Services

Reference	Description	Cost	Days Ext.
CO #01 Requested by: Performed by: Reason:	Close-out of Unused **Owner Contingency** District XL Construction Reconciliation of Contract	$(21,505.35)	0
CO #01 Requested by: Performed by: Reason:	Close-out of Unused **Construction Contingency** District XL Construction Reconciliation of Contract	$(11,131.10)	

Contract time will be adjusted as follows: Previous Completion Date: 02/19/2025 0 Calendar Days Extension (zero unless otherwise indicated) Current Completion Date: 02/19/2025	Original Contract Amount:	$1,454,850.00
	Amount of Previously Approved Change Order(s):	$0.00
	Amount of this Change Order:	$(32,636.45)
	Current Contract Amount:	$1,422,213.55

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion

of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages, or time extensions not included are deemed waived.

Signatures:

District: Sacramento City USD		Contractor: XL Construction	
			7/15/25
Janea Marking	Date	Ronald Sloan	Date
Architect: Nacht & Lewis		Project Inspector: Nielsen Inspection	
	07/18/2025	Carsten N.	07/16/25
Chris Flatt	Date	Carsten Nielsen	Date

END OF DOCUMENT

Docusign Envelope ID: AB2489C6-4874-42AD-A1A7-E2D5989ED2FD

Sacramento City Unified School District

PURCHASING SUPPORT SERVICES
Contracts Office
5735 47th Avenue• Sacramento, CA 95824
Janea Marking, Chief Business and Operations Officer
Robert Aldama, Purchasing Manager II

AMENDMENT NO. 1 TO AGREEMENT FOR CONSULTANT SERVICES

This Amendment to the Agreement for Consultant Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and Jones-Campbell Company Inc. dba Campbell Keller ("Consultant") (collectively the "Parties"):

Section I. Amendment to Agreement for Independent Consultant Agreement for Consultant Services originally entered to on April 30, 2025.

1. Approval of this Amendment: This Amendment shall be subject to the approval of the District's Board of Education ("Board"). Upon approval by the Board, the effective date of this Amendment shall be June 20, 2025, to be ratified by the governing board of the Sacramento City Unified School District on August 7, 2025;

2. Extension of Term of the Agreement: This Amendment shall extend the current Consultant staffing on the Project from April 2025 to August 2025;

3. Fee and Method of Payment: The District shall continue to pay Consultant for the current services and will now pay for the added services from and after June 20, 2025, on a flat fee basis up to a maximum of $525,942, as reflected below, unless this Amendment is further extended or modified.

Description of Scope Change: basis for change order

Additional classroom and specialty furniture for the Campus Renewal project at Hollywood Park Elementary School

Description of funding changes to contract:

Original contract amount. $507,791.00
Previous change orders through change order #- $0.00
Contract amount prior to this change order $507,791.00
Amount of this change order..... ..... $18,151.00

NEW CONTRACT AMOUNT..... .....$525,942.00

Docusign Envelope ID: AB2489C6-4874-42AD-A1A7-E2D5989ED2FD

Section IL All Other Provisions Reaffirmed.

All other provisions of the Agreement for Consultant Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. 1 and any provision of the Agreement for Consultant Services, the provisions of this Amendment No. 1 shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to the Agreement for Consultant Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

DATE: June 20, 2025

Sacramento City Unified School District

Signed by:
Janea Marking
D2972921888C416...

Janea Marking
Chief Business and Operations Officer

Jones-Campbell Co Inc. dba Campbell Keller

Craig Campbell
Digitally signed by Craig Campbell
DN: C=US, E=ccampbell@campbellkeller.com, O=Campbell Keller, CN=Craig Campbell
Date: 2025.06.19 15:13:25-07'00'

Craig Campbell

Docusign Envelope ID: AB2489C6-4874-42AD-A1A7-E2D5989ED2FD

Sacramento City Unified School District

PURCHASING SUPPORT SERVICES
Contracts Office
5735 47th Avenue• Sacramento, CA 95824
Janea Marking, Chief Business and Operations Officer
Robert Aldama, Purchasing Manager II

AMENDMENT NO. 1 TO AGREEMENT FOR CONSULTANT SERVICES

This Amendment to the Agreement for Consultant Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and Innovative Construction Services Inc. ("Consultant") (collectively the "Parties"):

Section I. Amendment to Agreement for Independent Consultant Agreement for Consultant Services originally entered to on August 17, 2023.

1. Approval of this Amendment: This Amendment shall be subject to the approval of the District's Board of Education ("Board"). Upon approval by the Board, the effective date of this Amendment shall be June 20, 2025, to be ratified by the governing board of the Sacramento City Unified School District on August 7, 2025;

2. Extension of Term of the Agreement: This Amendment shall extend the current Consultant staffing on the Project from August 2023 to September 2025;

3. Fee and Method of Payment: The District shall continue to pay Consultant for the current services and will now pay for the added services from and after June 20, 2025, on a flat fee basis up to a maximum of $208,300.00, as reflected below, unless this Amendment is further extended or modified.

Description of Scope Change: basis for change order

Additional construction management services due to unforeseen circumstances on the West Campus HS Base/Softball Field Improvements project at the request of the District

Description of funding changes to contract:

Original contract amount.	$156,850.00
Previous change orders through change order #-	$0.00
Contract amount prior to this change order	$156,850.00
Amount of this change order	$51,450.00
NEW CONTRACT AMOUNT	**$208,300.00**

Docusign Envelope ID: AB2489C6-4874-42AD-A1A7-E2D5989ED2FD

Section IL All Other Provisions Reaffirmed.

All other provisions of the Agreement for Consultant Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. 1 and any provision of the Agreement for Consultant Services, the provisions of this Amendment No. 1 shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to the Agreement for Consultant Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

DATE: June 20, 2025

Sacramento City Unified School District

Signed by:
Janea Marking
D2972921888C416...

Janea Marking
Chief Business and Operations Officer

Innovative Construction Services Inc.

Meredith Collins
CFO

Docusign Envelope ID: 5EB7148C-7650-4DC1-8E93-C09ED2372894

Sacramento City Unified School District

PURCHASING SUPPORT SERVICES
Contracts Office
5735 47th Avenue• Sacramento, CA 95824
Janea Marking, Chief Business and Operations Officer
Robert Aldama, Purchasing Manager II

AMENDMENT NO. 1 TO AGREEMENT FOR ARCHITECTURAL SERVICES

This Amendment to the Agreement for Architectural Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and Lionakis ("Architect ") (collectively the "Parties"):

Section I. Amendment to Agreement for Independent Consultant Agreement for Architectural Services originally entered to on December 14, 2023.

1. Approval of this Amendment: This Amendment shall be subject to the approval of the District's Board of Education ("Board"). Upon approval by the Board, the effective date of this Amendment shall be June 20, 2025, to be ratified by the governing board of the Sacramento City Unified School District on August 7, 2025;

2. Extension of Term of the Agreement: This Amendment shall extend the current Architect staffing on the Project from December 2023 to August 2025;

3. Fee and Method of Payment: The District shall continue to pay Architect for the current services and will now pay for the added services from and after June 20, 2025, on a fee basis up to a maximum of $377,497.00, as reflected below, unless this Amendment is further extended or modified.

Description of Scope Change: basis for change order

Reconciliation of construction costs for the Swimming Pool Upgrade at J.F. Kennedy High School
Additional architectural and engineering services at the request of the District

Description of funding changes to contract:

Original contract amount. $317,420.00
Previous change orders through change order #- $0.00
Contract amount prior to this change order $317,420.00
Amount of this change order..... ..... $60,077.00

NEW CONTRACT AMOUNT..... .....$377,497.00

Docusign Envelope ID: 5EB7148C-7650-4DC1-8E93-C09ED2372894

Section IL All Other Provisions Reaffirmed.

All other provisions of the Agreement for Architect Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. 1 and any provision of the Agreement for Architect Services, the provisions of this Amendment No. 1 shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to the Agreement for Architect Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

DATE: June 20, 2025

Sacramento City Unified School District

Signed by:
Janea Marking
D2972921888C416

Janea Marking
Chief Business and Operations Officer

Lionakis

6/20/2025

Laura Knauss
Principal

Docusign Envelope ID: 5476683B-CA03-4A2D-8EE8-E20C00E9DB61

Sacramento City Unified School District

PURCHASING SUPPORT SERVICES
Contracts Office
5735 47th Avenue• Sacramento, CA 95824
Janea Marking, Chief Business and Operations Officer
Robert Aldama, Purchasing Manager II

AMENDMENT NO. 1 TO AGREEMENT FOR CONSULTANT SERVICES

This Amendment to the Agreement for Consultant Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and KMM Services, Inc. ("Consultant") (collectively the "Parties"):

Section I. Amendment to Agreement for Independent Consultant Agreement for Consultant Services originally entered to on January 16, 2025.

Description of Scope Change: basis for change order

At the request of the Construction Management to revise the scope of work:

> ***"The construction administration of the District-wide upgrade of the following systems: CCTV, Wireless Access Points upgrade, IDF switch upgrades and phone system (VoIP) upgrade. In addition, the will be cable infrastructure upgrades at 4 sites"***

The following sites are to be added to scope of work:

Charles A. Jones Career and Education Center (VoIP, WAP, Switches)
Transportation (VoIP, Switches)
Facilities Maintenance / M&O (VoIP, WAP, Switches)
Thomas Jefferson Preschool / CMP (Cable infrastructure, WAP, Switches)
Edward Kelly Preschool (Cable infrastructure, WAP, Switches)
Sol Aureus College Prep (Cable infrastructure, WAP, Switches)
Yav Pem Suab Academy (Cable infrastructure, WAP, Switches)
Serna Center (VoIP / Switches)

Description of funding changes to contract:

Original contract amount.	$250,560.00
Previous change orders through change order #-	$0.00
Contract amount prior to this change order	$250,560.00
Amount of this change order	$0.00
NEW CONTRACT AMOUNT	**$250,560.00**

Docusign Envelope ID: 5476683B-CA03-4A2D-8EE8-E20C00E9DB61

Section IL All Other Provisions Reaffirmed.

All other provisions of the Agreement for Consultant Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. 1 and any provision of the Agreement for Consultant Services, the provisions of this Amendment No. 1 shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to the Agreement for Consultant Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

DATE: June 27, 2025

Sacramento City Unified School District

Signed by:
Janea Marking
D2972921888C416...

Janea Marking
Chief Business and Operations Officer

KMM Services, Inc.

Ronny Kagstrom
President

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1c

Meeting Date: August 7, 2025

Subject: Approve Contracts Report >$15,000

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Goal I: Graduation Outcomes, Goal 2: Academic Outcomes

Documents Attached:

1. Contracts Reports > $15,000
   Bid threshold $114,800

Estimated Time of Presentation:	N/A
Submitted by:	Janea Marking, Chief Business Operations Officer
	Tina Alvarez Bevens, Contract Analyst
Approved by:	Lisa Allen, Superintendent

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R25-05112	Jones Campbell dba Campbell Keller	Purchase Order	Facilities	Chris Ralston	Janea Marking	No	4/10/25-8/31/25	New classroom and specialty furniture for the Campus Renewal project at Hollywood Park ES. Orig cont amt: $507,791.04; INCREASE $18,151.08 for additional classroom furniture	Measure H	9810	$ 525,942.04	6/23/2025	
SA26-00037	Nacht & Lewis	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	6/23/25-9/1/26	Architectural and engineering services for the Campus renewal project at California Montessori (Thomas Jefferson)	Measure H	9810	$ 650,000.00	6/23/2025	
SA26-00054	Empowering Possibilities	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Marshall, Mark Twain, Rosa Parks and Sam Brannan. Services include: expand learning, promote academic achievement, assist children to enhance learning.	ASES/Expanded Learning	6010/2600	$ 1,579,640.80	6/23/2025	
SA26-00055	Leaders of Tomorrow	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Provide before and after school programs at Father Keith B Kenny, Isador Cohen and John Sloat. Services include: expand learning, promote academic achievement, assist children to enhance learning.	ASES/Expanded Learning	6010/2600	$ 1,384,568.00	6/23/2025	
SA26-00041	Fagen Friedman & Fulfrost	Service Agreement	Human Resources	Cancy McArn	Cancy McArn	Yes	7/1/25-6/30/26	Legal services for Human Resources Dept for FY 2025-2026	General	0000	$ 900,000.00	6/23/2025	
SA26-00059	The Hawk Institute	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Provide after school programs at Health Professions HS, Umoja and Luther Burbank HS. Services include: expand learning, promote academic achievement, assist children to enhance learning.	ASES/Expanded Learning/21st Century	6010/2600/ 4124	$ 247,836.71	6/23/2025	
SA26-00046	Warren Consulting	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	6/9/25-12/31/25	Provide topographic surveying and underground utility locating for the Campus Renewal project at Earl Warren ES	Measure H	9810	$ 73,900.00	6/23/2025	
SA26-00036	International Rescue Committee	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/14/25-7/25/25	Summer empowerment program focuses on providing female Afghan youth the additional resources and tools they need to feel at home at HJHS	Expanded Learning	2600	$ 25,000.00	6/23/2025	
SA24-00519	Lionakis	Service Agreement	Facilities	Chris Ralston	Janea Marking	No	12/14/23-8/31/25	upgrade project at JFK. Orig cont amt: $317,420. INCREASE of $60,077 for add'tl architectural and engineering services and reconciliation of construction amount	Measure H	9810	$ 377,497.00	6/23/2025	
R26-00071	AT&T Corp	Blanket Purchase Order	Technology Services	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	District Voice and Data Services for SY25-26	General	0000	$ 850,000.00	6/23/2025	
R26-00347	Gold Star Foods, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Food and Paper product distribution for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 840,000.00	6/23/2025	
R26-00384	Sysco Sacramento, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Food and Paper product distribution for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 730,000.00	6/23/2025	
R26-00331	Don Lee Farms	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Beef/Steak Patties, Pancake Sausage for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 670,000.00	6/23/2025	
R26-00483	Frontline Technologies Group	Purchase Order	Technology Services	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	Escape Business Solutions Renewal for SY25-26	General	0000	$ 611,847.75	6/23/2025	
R26-00416	Taylor Farm Pacific	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Produce and MIni-Meals for the Child Nutrition Supper Program during SY25-26	Child Nutrition-Child Care Food	5320	$ 570,000.00	6/23/2025	
R26-00378	SA Piazza & Assoc, Inc.	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Pizza and Cheese Bites for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 530,000.00	6/23/2025	
R26-00344	Foster Poultry Farms	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Raw Chicken and Corn Dogs for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 520,000.00	6/23/2025	
R26-00356	JSB Industries	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Sunbutter Sandwiches for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 470,000.00	6/23/2025	
R26-00369	P&R Paper Supply Co.	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Paper/Packaging & Lunch Trays for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 430,000.00	6/23/2025	
R26-00345	General Mills	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Cereal & Snacks for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 360,000.00	6/23/2025	
R26-00375	Peterson Farms Fresh, LLC	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Applesauce Cups for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 350,000.00	6/23/2025	
R26-00196	T-Mobile USA, Inc	Blanket Purchase Order	Technology Services	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	District Cell Phone Service for SY25-26	General	0000	$ 335,000.00	6/23/2025	
R26-00348	Gregory Packaging, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Frozen Aseptic Juice for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 300,000.00	6/23/2025	
R26-00374	Individual Foodservice	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Paper/Packaging product for the Child Nutrition Program during SY25-26	Child Nutrition	5310	$ 261,000.00	6/23/2025	
R25-06132	Stewart Signs	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	6/18/25-6/30/25	LED Display Marquee Sign for Phoebe Hearst E.S.	General/On-Going Maintenance	0000/8150	$ 23,750.65	6/23/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
SA24-00194	Innovative Construction Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	No	8/17/23-9/30/25	Improvements project at West Campus HS. **Orig cont amt: $156,850; INCREASE: $51,450 for additional construction management services**	Measure H	9810	$ 208,300.00	6/23/2025	
SA26-00098	Calidanza Dance Company	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	at HPHS, Hollywood Park, Mark Twain, Sequoia, Washington, Harkness, AM Winn, West Campus, Nicholas, Suy:U, Cesar Chavez and CKM HS	Expanded Learning	2600	$ 158,450.00	7/9/2025	
SA26-00090	Alphaone Ambulance Medical Services	Service Agreement	Health Services	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Standby ambulance services for all Freshman, JV and Varsity home games for all SCUSD High Schools	General	0000	$ 30,000.00	7/9/2025	
SA26-00085	Kelvin Education	Service Agreement	Curriculum & Prof Devel	Erin Findley	Yvonne Wright	Yes	7/1/25-6/30/26	Provide unlimited Pulse software for students, staff and families throughout SCUSD. Data Privacy Agreement is current and on file	LCFF-15% Concentration	0006	$ 38,821.00	7/9/2025	
SA26-00099	Amnor Inc dba Bond Driving School	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Students will receive drivers education in the classroom which will include 30 hours of curriculum to satisfy needed course to take permit test at 10 various SCUSD school sites	Expanded Learning	2600	$ 239,700.00	7/9/2025	
SA26-00089	Curriculum Associates	Service Agreement	Curriculum & Prof Devel	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	K8 Math and Reading Assessments includes i-Ready implementation support: Provisioning tech support, hosting, data management, implementation planning, data reviews and check-ins	General	0000	$ 285,452.80	7/9/2025	
SA26-00102	Premier Management Group	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	6/23/25-11/1/27	Construction management services for the Campus Renewal project at CA Montessori	Measure H	9810	$ 320,000.00	7/30/2025	
SA26-00075	Leadership Academy	Service Agreement	Academic	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Assist Academic Office leaders in achieving their objectives by collaboratively developing meaningful and ambitious milestones for implementing the SCUSD observable student behavior guide	IASA-Title I Basic Grants-Low	3010	$ 143,000.00	7/9/2025	
SA25-00168	KMM Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	No	9/5/24-12/31/25	Phase I project. **Orig cont amt: $175,710; INCREASE: $4,000 to add Warren Consulting Engineers as subcontractor for civil engineering services**	Measure H	9810	$ 179,710.00	7/9/2025	
R26-00046	Funderland, Inc	Purchase Order	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/14/25-7/22/25	Summer Matters Program Field Trips to Funderland, Sacramento	Expanded Learning	2600	$ 21,435.00	7/9/2025	
SA26-00134	Tutor Me LA LLC	Service Agreement	Foster Youth	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Provide tutoring services for all eligible ES, MS and HS foster youth and homeless students	IASA-Title I Basic Grants-Low	3010	$ 100,000.00	7/9/2025	
SA26-00123	CA Charter Authorizing Professionals	Service Agreement	Innovative Schools	Amanda Goldman	Mary Hardin Young	Yes	7/1/25-6/30/26	Provide consultation into SCUSDs fiscal oversight of authorized charter schools to review of current financial reporting and oversight timeline, Phase II.	General	0000	$ 104,625.00	7/9/2025	
SA26-00107	Document Tracking Services	Service Agreement	Strategy & Innovation	Wayne Stagnero	Yvonne Wright	Yes	9/22/25-9/22/26	for 2025 School Accountability Report Card, 2025 School Plan for Student Achievement, 2025 Comprehensive School Safety Plan, 2025 Local Control and Accountability Plan	LCFF-District wide	0011	$ 20,475.00	7/9/2025	
SA26-00116	Rose Family Creative Empowerment Center	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Develop, maintain and sustain expanded learning programs to offer support services and enrichment activities at various SCUSD school sites during after school	ASES/Expanded Learning / 21st Century Comm	6010 / 2600 / 4124	$ 1,951,108.80	7/9/2025	
SA26-00104	Boys & Girls Club of Greater SAC	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Develop, maintain and sustain expanded learning programs to offer support services and enrichment activities at various SCUSD school sites during before and after school	ASES/Expanded Learning	6010 / 2600	$ 255,520.00	7/9/2025	
SA26-00101	YMCA of Superior CA	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Develop, maintain and sustain expanded learning programs to offer support services and enrichment activities of students from Leataata Floyd ES during after school program hours	ASES/Expanded Learning / 21st Century Comm	6010 / 2600 / 4124	$ 451,260.80	7/9/2025	
SA26-00100	Capitol Tech Solutions	Service Agreement	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Data entree maintenance agreement to update and upgrade Nut Serv cafeteria management system	Child Nutrition School Program	5310	$ 124,000.00	7/9/2025	
SA26-00092	CSBA	Service Agreement	Board of Education	Mary Hardin Young	Mary Hardin Young	Yes	7/1/25-6/30/26	Gamut Policy (Membership) online	General	0000	$ 15,750.00	7/9/2025	
SA26-00087	Center for Land Based Learning	Service Agreement	Career & Technical	Daniel Spinka	Yvonne Wright	Yes	7/1/25-6/30/26	Urban Agriculture internship program coordinate and manage by CLBL. Students will be interns at the farms and tour industries of AG.	Career Tech Ed Incentive Gr	6387	$ 42,523.42	7/9/2025	
SA26-00062	Ground Penetration Radar	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	6/5/25-9/1/26	Underground utilities services on the Pool Modernization project at C.K. McClatchy HS	Measure H	9810	$ 17,300.00	7/9/2025	
SA26-00051	Pilot City	Service Agreement	Career & Technical	Daniel Spinka	Yvonne Wright	Yes	7/1/25-6/30/26	Support work-based learning with a specific focus on serving students with disabilities and other special populations.	Career Tech Ed Incentive Gr	6387	$ 100,000.00	7/9/2025	
SA26-00039	Hacker Lab Edu	Service Agreement	Career & Technical	Daniel Spinka	Yvonne Wright	Yes	7/1/25-6/30/26	Youth maker training and entrepreneurship program with SCUSD and American Legion HS	Career Tech Ed Incentive Gr	6387	$ 45,000.00	7/9/2025	
SA26-00033	The Race and Gender Equity	Service Agreement	Foster Youth	Yvonne Wright	Yvonne Wright	Yes	6/1/25-7/23/25	The Go B'Nanas program is an intensive wellness program that will service ES and MS campuses during the summer 2025	TUPE Grds 6-12 Cohort M Tier 2	6695	$ 36,426.00	7/9/2025	
SA26-00020	Musical Instru N Kids Hands	Service Agreement	Bowling Green	Enrique Flores	Yvonne Wright	Yes	7/1/25-6/30/26	Music program during after school hours at Bowling Green	Expanded Learning	2600	$ 70,125.00	7/9/2025	
SA24-00020	KMM Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	No	6/29/23-10/31/25	Construction project. **Orig cont amt: $20,500; INCREASE: $4,000 for additional 32 hours to carry services through to end of project**	Measure H	9810	$ 24,500.00	7/9/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00481	Advanced Classroom Technologies	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Ratification request for Newline Pro multi-touch interactive displays (31 ea.), mobile carts, onsite assembly and installation for Ethel Phillips E.S. Renewal Project. CMAS Contract #3-24-07-1017	Measure H	9810	$ 224,160.56	7/9/2025	
R26-00485	Advanced Classroom Technologies	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Ratification request for Newline Pro multi-touch interactive displays (42 ea.), mobile carts, onsite assembly and installation for Nicholas E.S. New Campus Project. CMAS Contract #3-24-07-1017	Measure H	9810	$ 297,892.42	7/9/2025	
R26-00487	Advanced Classroom Technologies	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Ratification request for Newline Pro multi-touch interactive displays (55 ea.), mobile carts, onsite assembly and installation for Bowling Green Renewal Project. CMAS Contract #3-24-07-1017	Measure H	9810	$ 394,436.06	7/9/2025	
R26-00490	Advanced Classroom Technologies	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Ratification request for Newline Pro multi-touch interactive displays (21 ea.), mobile carts, onsite assembly and installation for Hollywood Park E.S. Renewal Project. CMAS Contract #3-24-07-1017	Measure H	9810	$ 153,937.44	7/9/2025	
R26-00493	Advanced Classroom Technologies	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Ratification request for Newline Pro multi-touch interactive displays (44 ea.), mobile carts, onsite assembly and installation for Hollywood Park E.S. Renewal Project. CMAS Contract #3-24-07-1017	Measure H	9810	$ 336,885.73	7/9/2025	
R26-00516	Lakeshore Equipment Co	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	TK furniture for Cesar Chavez New Campus Project. Omnia Contract #23-03/24-10	Measure H	9810	$ 22,184.95	7/30/2025	
R26-00523	Lakeshore Equipment Co	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	TK furniture for Oak Ridge E.S. New Campus Project. Omnia Contract #23-03/24-10	Measure H	9810	$ 22,184.95	7/30/2025	
R26-00524	Lakeshore Equipment Co	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	TK furniture for Nicholas E.S. New Campus Project. Omnia Contract #23-03/24-10	Measure H	9810	$ 22,184.95	7/30/2025	
SA26-00124	Marzano Resources LLC	Service Agreement	JFK	Tuan Duong	Yvonne Wright	Yes	7/1/25-6/30/26	12 days throughout FY 2025-26, professional development to implement the New Art and Science of Teaching to strengthen instructional practices	IASA-Title I Basic Grants-Low	3010	$ 85,200.00	7/9/2025	
R26-00768	Jones-Campbell Co, Inc	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Request to ratify Cafeteria Tables for District schools. (919 ea. bench / 65 ea. wheelchair accessible) San Juan USD Contract 25-202	General	0000	$ 2,841,130.63	7/30/2025	
R26-00351	HMC Group Marketing, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	No	10/3/24-10/2/25	Fresh individually bagged and lunch bunch grapes for the Child Nutrition Program during SY25-26. RFP #24-25810B, Board Approved 10/3/24.	Child Nutrition School Program	5310	$ 455,000.00	7/9/2025	
R26-00892	Renaissance Learning, Inc	Purchase Order	Strategy & Innovation	Wayne Stagnero	Yvonne Wright	Yes	7/1/25-6/30/26	District DnA Software license with Inspect Plus subscription and Data Integration Maintenance. Year one (1) of a two (2) year quote. (Yr1=$320,294.92 / Yr2=$332,415.61)	General	0000	$ 320,294.92	7/30/2025	
R26-00297	Bimbo Bakeries USA, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	No	10/3/24-10/2/25	Fresh bread and rolls for the Child Nutrition Program during SY25-26. RFP #24-25810B, Board Approved 10/3/24.	Child Nutrition School Program	5310	$ 215,000.00	7/9/2025	
SA26-00073	SCI Consulting Group	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Services related to the determination, levy and collection of the tax revenues for 2025-2026.	General	0000	$ 16,604.00	7/9/2025	
SA26-00117	NorCal School of the Arts	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Expanded Learning programs that offer after school performing arts program to include theater arts classes, dance classes and music classes (choir) to various SCUSD school sites	ASES/Expanded Learning / 21st Century Comm	6010 / 2600 / 4124	$ 2,035,349.60	7/9/2025	
SA26-00109	New Hope Community	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Park ES and William Land ES students to promote academic achievement, increase attendance, assist children to enhance learning	ASES/Expanded Learning	6010 / 2600	$ 448,892.00	7/9/2025	
SA26-00022	Accelerate Education	Service Agreement	Counseling	Christina Espinosa	Yvonne Wright	Yes	7/1/25-6/30/26	Credit recovery seat with instruction user seat license. Includes content, hosting, support and instruction from CA Cert HQ Teachers	LCFF District-wide	0011	$ 338,750.00	7/9/2025	
CH26-00050	Office Depot	Chargeback Blanket Purchase Order	Human Resources	Jake Hansen	Cancy McArn	Yes	7/1/25-6/30/26	Office supplies for the Human Resources department during SY25-26	General/Educator Effectiveness	0000/6266	$ 25,000.00	7/21/2025	
R26-00525	Avalon Transportation	Blanket Purchase Order	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	2025 SummerMatters transportation for various SCUSD school sites for the Youth Develop Dept	Expanded Learning	2600	$ 35,000.00	7/21/2025	
R26-01069	City of Sacramento	Blanket Purchase Order	Buildings & Grounds	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	2025-2026 Fire Inspection service fees	General	0000	$ 40,000.00	7/21/2025	
R26-00202	R.H,. & L.A.P. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement final settlement agreement for student M.P.H. as requested by Special Education Department	Special Education	6500	$ 15,425.00	7/21/2025	
R26-00547	Iron Mountain Records Mgmt	Blanket Purchase Order	Payroll	Cindy Tao	Janea Marking	Yes	7/1/25-6/30/26	For storage of payroll records during the school year 2025-2026	General	0000	$ 15,600.00	7/21/2025	
R26-00993	Electric Golf Car Co Inc.	Purchase Order	JFK HS	Tuan Duong	Yvonne Wright	Yes	6/24/25-Permanent	Two (2) golf carts as requested by John F. Kennedy HS	Donations Special Funds	0812	$ 15,633.06	7/21/2025	
R26-00725	PACE Supply	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Materials for Plumbing Shop for school year 2025-2026.	Ongoing & Major Maintenance	8150	$ 16,000.00	7/21/2025	
R26-00286	Comcast	Blanket Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	Dark Fiber Renewal for school year 2025-2026	General	0000	$ 16,334.16	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00901	East Bay Restaurant Supply	Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Mobile sink / Food services equipment for school year 2025-2026	Child Nutrition Sch Program	5310	$ 16,603.20	7/21/2025	
R26-00171	C.L. & J.L. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for legal settlement for student J.K.L. as requested by the Special Education Dept	Special Education	6500	$ 17,000.00	7/21/2025	
R26-00613	American Refrigeration Supply	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Materials for HVAC Shop for school year 2025-2026.	Ongoing & Major Maintenance	8150	$ 17,500.00	7/21/2025	
R26-00274	TUCS Equipment	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Parts and accessories for the Central Kitchen on fiscal year 2025-2026.	Child Nutrition Sch Program	5310	$ 17,000.00	7/21/2025	
R26-00659	Total Monitoring Services	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Answering/monitoring service for intrusion alarms throughout SCUSD for school year 2025-2026.	Ongoing & Major Maintenance / General	8150 / 0000	$ 17,500.00	7/21/2025	
R26-00181	S.K. & P.K. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for legal settlement for student "?.K." as requested by the Special Education Dept	Special Education	6500	$ 17,607.00	7/21/2025	
R26-01083	Iron Mechanical Inc.	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Replace fire hydrant near the basketball courts at School of Engineering Sciences. Services include: demo/haul off existing fire hydrant, excavation, install new dry barrel fire hydrant.	Ongoing & Major Maintenance	8150	$ 17,886.00	7/21/2025	
R26-00987	Freshworks Inc.	Blanket Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	Freshservice - Enterprise Quarterly subscription. YR 2 of 3	General	0000	$ 18,994.72	7/21/2025	
R26-00520	Stewart Signs	Purchase Order	New Technology HS	Jerad Hyden	Yvonne Wright	Yes	7/14/25-11/1/25	Single Sided full color marquee outdoor LED sign	Coll & Career ACC PW	7339	$ 19,321.61	7/21/2025	
SA24-00028	KMM Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	No	6/29/23-10/31/25	Amendment No. 1 for additional construction management hours to assist SCUSD with solution for a temporary internet connection due to Comcast delay. **Orig cont amt: $20,250; Increase $27,250**	Measure H	9810	$ 47,500.00	7/21/2025	
SA26-00106	NorCal School of the Arts	Service Agreement	Bowling Green	Enrique Flores	Yvonne Wright	Yes	7/1/25-6/30/26	Provide weekly theatre classes for K-6th grade students	Expanded Learning	2600	$ 33,280.00	7/21/2025	
SA26-00122	Entek Consulting	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	7/11/25-12/31/26	Professional services related to asbestos and lead materials including the demo of all structures at Pacific ES New Construction project.	Measure H	9810	$ 28,000.00	7/21/2025	
SA26-00082	Excel Interpreting	Service Agreement	Matriculation/Orientation	GioVonna Washington-Woodfy	Yvonne Wright	Yes	7/1/25-6/30/26	Interpreting services for Board of Education meetings	General	0000	$ 20,000.00	7/21/2025	
SA26-00135	Terracon Consulting	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	7/11/25-9/30/25	Provide field exploration, laboratory testing and engineering / product delivery services on as-required basis for the Security Fencing project at Abe Lincoln ES	Measure H	9810	$ 16,450.00	7/21/2025	
R26-01025	SELF	Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	Excess AB 218 Liability coverage with SELF for Risk Management Dept	General	0000	$ 772,723.81	7/21/2025	
R26-01126	State of CA Dept of Industrial Relations	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Conveyance 2025-2026 for elevators and chairlifts	General	0000	$ 18,000.00	7/21/2025	
R26-01071	International Fire Equip Co	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	2025-2026 Fire Extinguisher services	General	0000	$ 140,000.00	7/21/2025	
R26-01044	Aurora Environmental Serv	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	AHERA inspections and biannual inspections - Multi site scope of work safety and health inspections for science labs and reports	General	0000	$ 140,000.00	7/21/2025	
R26-01032	Cache Valley Bank Trustee	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	2026 Referee services - C.K. McClatchy HS sports program	LCFF District-wide	0011	$ 30,000.00	7/29/2025	
R26-01012	Wike Restoration	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Materials used to remove all roofing materials; disposal of construction debris at Umoja International Academy	Ongoing & Major Maintenance EC	8150	$ 30,050.00	7/21/2025	
R26-01033	Cache Valley Bank Trustee	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	2026 Referee services - John F. Kennedy HS sports program	LCFF District-wide	0011	$ 25,000.00	7/29/2025	
R26-01034	Cache Valley Bank Trustee	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	2026 Referee services - Hiram Johnson HS sports program	LCFF District-wide	0011	$ 25,000.00	7/29/2025	
R26-01035	Cache Valley Bank Trustee	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	2026 Referee services - Rosemont HS sports program	LCFF District-wide	0011	$ 25,000.00	7/29/2025	
R26-01037	Cache Valley Bank Trustee	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	2026 Referee services - Luther Burbank HS sports program	LCFF District-wide	0011	$ 25,000.00	7/29/2025	
R26-01038	Cache Valley Bank Trustee	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	2026 Referee services - West Campus HS sports program	LCFF District-wide	0011	$ 20,000.00	7/29/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00942	Lee's Automotive Repair	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Service and repairs to Facilities vehicles	Ongoing & Major Maintenance EC	8150	$ 70,000.00	7/21/2025	
R26-00906	CDW	Purchase Order	JFK	Tuan Duong	Yvonne Wright	Yes	7/1/25-6/30/26	Classroom Technology for JFK HS	LCFF Free and Reduced	0007	$ 27,807.75	7/21/2025	
R26-00881	Pearson Clinical Assessment	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Speech material as requested by the Special Education Dept	Special Education	6500	$ 24,120.92	7/21/2025	
R26-00835	Intermountain Lock & Security	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Locks for single use restrooms to use throughout SCUSD	Ongoing & Major Maintenance EC	8150	$ 38,088.69	7/21/2025	
R26-00819	CA School Boards Assn	Purchase Order	Board of Education	Mary Hardin Young	Mary Hardin Young	Yes	7/1/25-6/30/26	CSBA Membership	General	0000	$ 44,321.00	7/21/2025	
R26-00771	Lincoln Aquatics	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Swimming pool chemicals for SCUSD	General	0000	$ 45,000.00	7/21/2025	
R26-00727	Cascade Rock Inc.	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Shop supplies for Labor / Gardener in Facilities Maintenance	Ongoing & Major Maintenance EC	8150	$ 45,000.00	7/21/2025	
SA26-00139	City of Sacramento	Service Agreement	Safe Schools	Ray Lozada	Mary Hardin Young	Yes	7/1/25-6/30/26	Law enforcement to provide coverage during large events such as graduations, games, dances, etc.	General	0000	$ 60,000.00	7/21/2025	
SA26-00136	Studio W Associates	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	7/11/25-8/1/29	Criteria architectural services for the Design Build Modernization project at Will C Wood	Measure H	9810	$ 78,810.00	7/21/2025	
R26-00724	Brightly Software	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Maintenance Essentials Pro software	Ongoing & Major Maintenance EC	8150	$ 42,593.32	7/21/2025	
R26-00317	Bedford Freeman & Worth Publishing Group	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	AP Practice of Statistics 6th edition Online Licenses	Lottery Instructional Material	6300	$ 15,611.06	7/21/2025	
R26-00938	Interstate Battery System	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Vehicle batteries for Facilities for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 16,000.00	7/21/2025	
R26-01079	PPT Holding dba Park Place Technologies	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	Data Center Infrastructure Support Renewal for SY 2025-2026	General	0000	$ 16,035.60	7/21/2025	
R26-00953	Super Duper Inc.	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Digital library annual subscription renewal for the Special Education Department	Special Education	6500	$ 16,794.75	7/21/2025	
R26-00330	Deorchards LP David Elliot & Son	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Purchase fruit and vegetables for SY 2025-2026	Child Nutrition-School Program	5310	$ 17,300.00	7/21/2025	
R26-00051	CDW Government	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Google voice fees for SY 2025-2026 as requested by the Special Education Department	Special Education	6500	$ 19,335.00	7/21/2025	
R26-00802	IXL Learning Inc.	Purchase Order	Hiram Johnson HS	Jerad Hyden	Yvonne Wright	Yes	7/1/25-6/30/26	IXL Site License for 9th-12th grade on Math for HJHS	Title I Intervention	3019	$ 19,875.00	7/21/2025	
R26-00015	Buswest	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Thomas Buses outside labor repairs for SY 2025-2026	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 20,000.00	7/21/2025	
R26-00813	CA Dept of General Services	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-8/31/25	Final DSA fees for the Luther Burbank HS New Softball / Baseball Field Improvements project	Measure H	9810	$ 20,034.81	7/21/2025	
R26-01080	Iron Mechanical Inc.	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Replace existing fire hydrant vault at OW Erlewine	Ongoing & Major Maintenance EC	8150	$ 20,848.00	7/21/2025	
R26-00505	Daily Journal Corp	Blanket Purchase Order	Purchasing	Robert Aldama	Janea Marking	Yes	7/1/25-6/30/26	Advertising of bids as needed	General	0000	$ 22,000.00	7/21/2025	
R26-00022	DeLage Landen Public Finance	Blanket Purchase Order	Central Printing Serv	Robert Aldama	Janea Marking	Yes	7/1/25-6/30/26	Lease payments on Print Shop Copiers for Central Printing	General	0000	$ 22,100.00	7/21/2025	
R26-00049	AMS.net	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	8/1/25-7/31/26	Pure Storage Subscription Renewal for Technology Dept	General	0000	$ 22,109.52	7/21/2025	
R26-00205	C.E. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for legal settlement for student "I.M." as requested by the Special Education Dept	Special Education	6500	$ 23,000.00	7/21/2025	
R26-01076	Iron Mechanical Inc.	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Replace existing fire hydrant vault at Health Professions HS	Ongoing & Major Maintenance EC	8150	$ 28,019.00	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00223	Allied Waste Services	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Waste and recycle pick up for the Central Kitchen during SY 2025-2026	Child Nutrition-School Program	5310	$ 24,000.00	7/21/2025	
R26-00174	K.S. & A.S. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for legal settlement for student "D.S." as requested by the Special Education Dept	Special Education	6500	$ 24,635.28	7/21/2025	
R26-01151	Risk Strategies	Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Concussion insurance for SY 2025-2026	LCFF District wide	0011	$ 24,945.00	7/21/2025	
R26-00112	Downtown Ford Sales	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Parts for school buses and White Fleet	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 25,000.00	7/21/2025	
R26-01150	West Coast Arborists	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Tree service at Miwok	Ongoing & Major Maintenance EC	8150	$ 26,000.00	7/21/2025	
R26-00069	College Oak Towing	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Towing for school buses and White Fleet	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 26,500.00	7/21/2025	
R26-00258	Raley's Bel Air	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Purchase food for NSLP and Summer catering/special diets for the Central Kitchen during SY 2025-2026	Child Nutrition-School Program / Child Nut-Summer Food	5310 / 5330	$ 27,000.00	7/21/2025	
R26-00704	Harris School Solutions	Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Etrition POS and Site License for the Central Kitchen during SY 2025-2026	Child Nutrition-School Program	5310	$ 27,808.72	7/21/2025	
R26-00647	Perkins Electric	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/27	Construction services for the Single Point Access Phase 3 project	Measure H	9810	$ 29,200.00	7/21/2025	
R26-00009	A-Z Bus Sales	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Bluebird bus outside labor repairs for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 29,950.00	7/21/2025	
R26-00154	Snap On Tools	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Torque wrench calibrations labor and parts for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 30,000.00	7/21/2025	
R26-00288	Atorias Baking Company	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Pita soft dippers for the Central Kitchen during SY 2025-2026	Child Nutrition-School Program	5310	$ 30,035.00	7/21/2025	
R26-00055	AMS.net	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	Cisco SMART.net Renewal	General	0000	$ 30,852.00	7/21/2025	
R26-00336	Dragonberry Produce	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Buy apples for the Central Kitchen during SY 2025-2026	Child Nutrition-School Program	5310	$ 31,230.00	7/21/2025	
R26-00372	A.G. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2024040986 CRT as requested by the Special Education Dept	Special Education	6500	$ 31,250.00	7/21/2025	
R26-00014	Buswest	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	School bus parts for Thomas school buses for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 32,500.00	7/21/2025	
R26-00473	East Bay Restaurant	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/28	Kitchen equipment for the Oak Ridge ES New Construction project	Measure H	9810	$ 32,785.25	7/21/2025	
R26-00167	A.W. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for legal settlement #2023120695 as requested by the Special Education Dept	Special Education	6500	$ 33,000.00	7/21/2025	
R26-00175	K.C. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for legal settlement #202404907 JP as requested by the Special Education Dept	Special Education	6500	$ 34,000.00	7/21/2025	
R26-00638	S.C. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Parent settlement reimbursement for OAH settlement #2025010660 as requested by the Special Education Dept	Special Education	6500	$ 33,000.00	7/21/2025	
R26-00180	O.DLS. & A.DLS. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2024080121 Read Academy as requested by the Special Education Dept	Special Education	6500	$ 34,000.00	7/21/2025	
R26-00292	Bestway Sandwiches	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Wrapped burritos for the Central Kitchen during SY 2025-2026	Child Nutrition-School Program	5310	$ 35,000.00	7/21/2025	
R26-00199	C.A. & J.A. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2023010109 student "O.A." as requested by the Special Education Dept	Special Education	6500	$ 36,825.00	7/21/2025	
R26-00204	J.L. & C.R. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2024040089 student "O.L." as requested by the Special Education Dept	Special Education	6500	$ 37,777.85	7/21/2025	
R26-00957	Everyday Speech	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Digital license subscription as requested by the Special Education Dept	Special Education	6500	$ 37,798.95	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00482	Frontline Technologies	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	Frontline Absence and Sub Mgmt Renewal for SY 2025-2026	General	0000	$ 37,880.99	7/21/2025	
R26-00119	Folsom Lake Ford	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Ford buses outside labor repairs for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 38,000.00	7/21/2025	
R26-00637	M.G. & C.J. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2025010729 student "D.G." as requested by the Special Education Dept	Special Education	6500	$ 30,000.00	7/21/2025	
R26-00395	Yasamine Incorporated	Blanket Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Sports officials services at all MS schools throughout SCUSD	LCFF District wide	0011	$ 34,000.00	7/21/2025	
R26-00063	Capital City Diesel Inspection	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Outside labor / diesel opacity testing for CHP inspections for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 20,000.00	7/21/2025	
R26-00821	Morgan-Nels Industrial Supply	Blanket Purchase Order	Bldgs & Grounds	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Machine shop parts/supplies for Custodial staff for SY 2025-2026	General	0000	$ 20,000.00	7/21/2025	
R26-00851	Riverview Int'l Trucks	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Nutrition Services warehouse truck repairs for SY 2025-2026	Child Nutrition-School Program / General	5310 / 0000	$ 22,000.00	7/21/2025	
R26-00122	Hunt & Sons	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Unleaded and diesel fuel buses and White Fleet for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 25,000.00	7/21/2025	
R26-00449	Hillyard	Blanket Purchase Order	Bldgs & Grounds	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Custodial supplies for all SCUSD sites for SY 2025-2026	General	0000	$ 559,000.00	7/21/2025	
R26-00337	Eastside Entrees	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Meal kits for suppliers for SY 2025-2026	Child Nutrition-School Program	5310	$ 250,000.00	7/21/2025	
R26-00385	T Marzetti Co	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Purchase frozen pasta for SY 2025-2026	Child Nutrition-School Program	5310	$ 210,000.00	7/21/2025	
R26-00362	McCain Foods USA	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Tator tots and wedges for SY 2025-2026	Child Nutrition-School Program	5310	$ 195,000.00	7/21/2025	
R26-00359	Land O Lakes Inc.	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Sliced and cubed cheese for SY 2025-2026	Child Nutrition-School Program	5310	$ 180,000.00	7/21/2025	
R26-00365	National Food Group Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Hummus, Sunflower, Fruit Cups for SY 2025-2026	Child Nutrition-School Program	5310	$ 175,000.00	7/21/2025	
R26-00268	Sysco Food Svcs of SAC	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Foods and paper for Nut Serv for SY 2025-2026	Child Nutrition-School Program	5310	$ 150,000.00	7/21/2025	
R26-00293	Blount Fine Foods Corp	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Alfredo sauce for SY 2025-2026	Child Nutrition-School Program	5310	$ 145,000.00	7/21/2025	
R26-00302	Classic Delight LLC	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Sub sandwiches for SY 2025-2026	Child Nutrition-School Program / Child Care Food	5310 / 5320	$ 141,000.00	7/21/2025	
R26-00050	Pearson Clinical Assessment	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	QGlobal/DALS Subscription as requested by the Special Education Dept	Special Education	6500	$ 134,520.00	7/21/2025	
R26-00304	Conagra Food Sales	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Quesadillas for SY 2025-2026	Child Nutrition-School Program	5310	$ 130,000.00	7/21/2025	
R26-00800	CDW Government	Purchase Order	Curriculum & Instruction	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Google workspace for education	LCFF District wide	0011	$ 129,116.00	7/21/2025	
R26-00339	Elysium Food Group	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Hoagie and sandwiches for SY 2025-2026	Child Nutrition-School Program	5310	$ 125,000.00	7/21/2025	
R26-00417	Taylor Farm Pacific	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Salad kits for SY 2025-2026	Child Nutrition-School Program	5310	$ 124,000.00	7/21/2025	
R26-00340	Fat Cat Bakery	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Baked goods for SY 2025-2026	Child Nutrition-School Program	5310	$ 120,000.00	7/21/2025	
R26-00390	Upstate Niagara Cooperative	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Yogurt goods for SY 2025-2026	Child Nutrition-School Program	5310	$ 115,000.00	7/21/2025	
R26-01081	Amplify	Purchase Order	Curriculum & Prof Deve	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Mclass Dibels B/Lectura K-2 licenses	Lottery Instructional Material	6300	$ 110,435.00	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00299	Buena Vista Foods	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Cornbread muffins for SY 2025-2026	Child Nutrition-School Program	5310	$ 106,000.00	7/21/2025	
R26-00334	Dos Pisano Inc.	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Bagels for SY 2025-2026	Child Nutrition-School Program	5310	$ 100,000.00	7/21/2025	
R26-00379	Schwans Food Service	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Breakfast pizzas for SY 2025-2026	Child Nutrition-School Program	5310	$ 85,000.00	7/21/2025	
R26-00027	Paul Baker Printing	Blanket Purchase Order	Central Printing Services	Robert Aldama	Janea Marking	Yes	7/1/25-6/30/26	Overflow printing and binder for SY 2025-2026	General	0000	$ 80,000.00	7/21/2025	
R26-00509	Avanti Restaurant	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Dishwasher for West Campus HS Kitchen for SY 2025-2026	Child Nutrition-School Program / CN Commercial Dishwasher	5310 / 7034	$ 75,418.25	7/21/2025	
R26-00102	Charter America Bus Co	Blanket Purchase Order	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-7/31/25	2025 Summer matters field trips for July for the Youth Development Dept	Expanded Learning	2600	$ 75,000.00	7/21/2025	
R26-00168	Benita Ayala	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2022030223 as requested by the Special Education Dept	Special Education	6500	$ 71,810.00	7/21/2025	
R26-00391	US Cold Storage of CA	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Back-up freezer storage for SY 2025-2026	Child Nutrition-School Program	5310	$ 70,000.00	7/21/2025	
R26-00170	Claudia Jasin	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2024071050 as requested by the Special Education Dept	Special Education	6500	$ 68,000.00	7/21/2025	
R26-00789	CDW Government	Purchase Order	Curriculum & Prof Devel	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Go Guardian teacher subscription - 1 year license	LCFF District wide	0011	$ 66,800.00	7/21/2025	
R26-00203	J.J. and J.J. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2019080613 student "E.J." as requested by the Special Education Dept	Special Education	6500	$ 61,222.74	7/21/2025	
R26-00280	US Foodservice	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Ingredients for Central Kitchen for SY 2025-2026	Child Nutrition-School Program	5310	$ 60,000.00	7/21/2025	
R26-00025	Kelly Spicers Inc.	Blanket Purchase Order	Central Printing Services	Robert Aldama	Janea Marking	Yes	7/1/25-6/30/26	Paper Order for Central Printing Dept for SY 2025-2026	General	0000	$ 59,000.00	7/21/2025	
R26-00052	Apple Inc.	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	AT Material as requested by the Special Education Dept	Special Education	6500	$ 57,110.48	7/21/2025	
R26-00366	New Carrot Farms	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Purchase snack pack for the supper program for SY 2025-2026	Child Nutrition-School Program	5310	$ 130,000.00	7/21/2025	
R26-00352	Hormel Food Sales	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Purchase ham and turkey products for SY 2025-2026	Child Nutrition-School Program	5310	$ 100,000.00	7/21/2025	
R26-00402	Wawona Frozen Foods	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Frozen fruit blend for SY 2025-2026	Child Nutrition-School Program	5310	$ 85,000.00	7/21/2025	
R26-00290	Berber Food Mfg Inc.	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Tortillas for SY 2025-2026	Child Nutrition-School Program	5310	$ 75,000.00	7/21/2025	
R26-00376	Pilgrim's Pride Corp	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Chicken products for SY 2025-2026	Child Nutrition-School Program	5310	$ 65,000.00	7/21/2025	
R26-01064	Schools Insurance Authority	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	2025-2026 Boiler and machinery, Underground Storage Tanks, storm water monitoring and special event additional insurance	General	0000	$ 60,000.00	7/21/2025	
R26-00201	E.F & T.K. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2024120292 student "EDF-K" as requested by the Special Education Dept	Special Education	6500	$ 55,000.00	7/21/2025	
R26-00806	JAMF Holdings	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	JAMF-Mobile device management (Mac & iPhone) Renewal	General	0000	$ 54,142.91	7/21/2025	
R26-00053	Apple Inc.	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	AAC Material as requested by the Special Education Dept	Special Education	6500	$ 50,947.38	7/21/2025	
R26-00246	Graphic Promotions	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Central Kitchen design printed T-shirts, aprons for Nutrition Services for SY 2025-2026	Child Nutrition-School Program	5310	$ 50,000.00	7/21/2025	
R26-00974	Council of the Great City Schools	Purchase Order	Superintendent	Lisa Allen	Lisa Allen	Yes	7/1/25-6/30/26	2025-2026 Membership dues	General	0000	$ 49,496.00	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00178	M.M. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2022030051 student "J.G." as requested by the Special Education Dept	Special Education	6500	$ 48,630.00	7/21/2025	
R26-00788	Explore Learning	Purchase Order	Curriculum & Prof Deve	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	District science license	General	0000	$ 47,690.60	7/21/2025	
R26-00777	East Bay Restaurant	Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Combi Oven-gas for CKM HS	Child Nutrition-School Program	5310	$ 46,646.38	7/21/2025	
R26-00179	N.B. (parent)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2020090031 student "I.B." as requested by the Special Education Dept	Special Education	6500	$ 46,622.00	7/21/2025	
R26-00803	PowerSchool Holdings	Purchase Order	Curriculum & Prof Deve	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	License for professional learning students and professional learning LMS integration	LCFF-15% Concentration	0006	$ 46,314.94	7/21/2025	
R26-00225	American Refrigeration Supply	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Cafeteria equipment parts for Nutrition Services for SY 2025-2026	Child Nutrition-School Program	5310	$ 45,000.00	7/21/2025	
R26-00371	G.H. & F.T-H. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2023080128 student "S.T.H." as requested by the Special Education Dept	Special Education	6500	$ 43,840.00	7/21/2025	
R26-00173	J.G. & T.G. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Reimbursement for OAH settlement #2024100648 student "KeGo" as requested by the Special Education Dept	Special Education	6500	$ 43,500.00	7/21/2025	
R26-01155	Velocity Sports Group	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Turf maintenance at six (6) SCUSD HS sites	Ongoing & Major Maintenance EC	8150	$ 42,900.00	7/21/2025	
R26-00219	Elite Food Service	Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Salad bar for Chavez/Kemble New Construction project for SY 2025-2026	Kitchen Infrastructure AB181	7032	$ 42,111.26	7/21/2025	
R26-00061	Capitol Clutch & Brake	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Brake and rotor supplies for buses for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 40,000.00	7/21/2025	
R26-00363	Miller Packing Co	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Hot dogs for Nutrition Services for SY 2025-2026	Child Nutrition-School Program	5310	$ 35,000.00	7/21/2025	
R26-00160	Trans Traks	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Transportation data management for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 30,000.00	7/21/2025	
R26-00418	Veritv Operating Co	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Packaging for Nutrition Services for SY 2025-2026	Child Nutrition-School Program	5310	$ 35,000.00	7/21/2025	
R26-00346	Gilman Cheese Corp	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Shelf stable cheese for Nutrition Services for SY 2025-2026	Child Nutrition-School Program	5310	$ 30,000.00	7/21/2025	
R26-01191	Wike Restoration	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Roof demo at John Morse	Ongoing & Major Maintenance EC	8150	$ 29,200.00	7/21/2025	
R26-00121	House of Automatic Transmission	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Bus/White Fleet transmission labor repair for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 25,000.00	7/21/2025	
R26-01193	Saenz Landscape	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Driveway repair at AM Winn	Ongoing & Major Maintenance EC	8150	$ 20,740.00	7/21/2025	
R26-00110	Diamond Diesel Service	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Injector parts for diesel school bus and White Fleet for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 20,000.00	7/21/2025	
R26-00965	Independent Electric Supply	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Meteor stage lights at CKM HS	Ongoing & Major Maintenance EC	8150	$ 16,000.00	7/21/2025	
R26-00010	Barebones Workwear	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Steel toe safety boots per SEIU for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 15,000.00	7/21/2025	
R26-01043	ACT Enviro	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	Universal waste - bid waste and science lab - Hazmat training and waste removal for SY 2025-2026	General	0000	$ 15,000.00	7/21/2025	
R26-00113	East Bay Tire Co	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Firestone Tires for buses and White Fleet for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 15,000.00	7/21/2025	
R26-00116	Factory Motor Parts Co	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Ford parts for school buses and White Fleet for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 15,000.00	7/21/2025	
R26-00141	Prudential Overall Supply	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Mechanical uniforms per contract for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 15,000.00	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00149	Safety Vision LLC	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Safety cameras for the school buses and OSL for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 15,000.00	7/21/2025	
R26-00176	K.M. & K.X. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Settlement payment student "E.X" as requested by the Special Education Dept	Special Education	6500	$ 15,000.00	7/21/2025	
R26-00231	Chefs Toys LLC	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/26	Smallwares and tools for Nutrition Services for SY 2025-2026	Child Nutrition-School Program	5310	$ 15,000.00	7/21/2025	
R26-00422	Snider Motors Inc.	Blanket Purchase Order	Safe Schools	Ray Lozada	Mary Hardin Young	Yes	7/1/25-6/30/26	Safety vehicle maintenance for SY 2025-2026.	General	0000	$ 15,000.00	7/21/2025	
R26-00477	Southwest Strings	Blanket Purchase Order	Academics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/26	Musica library - string supplies for SY 2025-2026	Arts & Music in Schools	6770	$ 15,000.00	7/21/2025	
R26-00540	Central Valley Glass & Screen	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Materials/supplies for Glazing Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00546	De Soto Sales Inc.	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Flooring supplies for Glazing Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00625	Sigler Wholesaler	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	HVAC supplies for HVAC Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00655	Intermountain Lock & Security	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Supplies and materials for Electronics/Locksmith Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00678	Napa Auto Parts	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	GERP Supplies and materials for Facilities for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00699	Veseris	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Pesticide Supplies and materials for Labor/Gardeners (Sherry) Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00737	Veseris	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Pesticide Supplies and materials for Labor/Gardeners (Miguel) Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00830	ODP Business Solutions	Blanket Purchase Order	Bowling Green Chacon	Enrique Flores	Yvonne Wright	Yes	7/1/25-6/30/26	Office Depot blanket order for SY 2025-2026	Expanded Learning	2600	$ 15,000.00	7/21/2025	
R26-00844	AMS.net	Purchase Order	Technology	Tim Rocco	Tim Rocco	Yes	7/1/25-6/30/26	eRate YR 27 - Basic Maintenance Hours. YR 2 of 3	General	0000	$ 15,000.00	7/21/2025	
R26-00939	Restoration Management Co	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Restoration and environmental services and repairs as needed for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
R26-00954	Home Depot Pro	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Supplies for Facilities Dept for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 15,000.00	7/21/2025	
S26-00001	Access Language	Non Public School	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Sign language interpreting services as requested by the Special Education Dept	Special Education	6500	$ 14,480.00	7/21/2025	
CH26-00122	Office Depot	Chargeback Blanket Purchase Order	Materials Lab	Cindy Tao	Janea Marking	Yes	7/1/25-6/30/26	Office supplies for the Materials Lab during SY2025-26.	General	0000	$ 22,000.00	7/21/2025	
CH26-00061	Office Depot	Chargeback Blanket Purchase Order	Purchasing Services	Cindy Tao	Janea Marking	Yes	7/1/25-6/30/26	Copy paper for the Serna Center during SY2025-26.	General	0000	$ 20,000.00	7/21/2025	
SA26-00143	Capitol Advisors Group	Service Agreement	Business Services	Cindy Tao	Janea Marking	Yes	7/1/25-6/30/26	Consulting services to assist SCUSD in the preparation and filing of reimbursement claims for the cost of the mandate reimbursement process program for SY 2025-2026.	General	0000	$ 25,000.00	7/21/2025	
R26-00360	Luberski, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	No	11/16/24-11/15/25	Hard cooked eggs for the Child Nutrition Program. RFP 24-1005-1, Initial Term, Board approved 11/16/23. This is the first Bid extension term of the optional two (2), one (1) year extensions.	Child Nutrition	5310	$ 180,000.00	7/21/2025	
R26-00357	LA Foods	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	No	11/16/24-11/15/25	Canned Fruit for the Child Nutrition Program. RFP 24-1005-1, Initial Term, Board approved 11/16/23. This is the first Bid extension term of the optional two (2), one (1) year extensions.	Child Nutrition	5310	$ 145,000.00	7/21/2025	
R26-00353	JR Simplot Company	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	No	11/16/24-11/15/25	Frozen Vegetables for the Child Nutrition Program. RFP 24-1005-1, Initial Term, Board approved 11/16/23. This is the first Bid extension term of the optional two (2), one (1) year extensions.	Child Nutrition	5310	$ 100,000.00	7/21/2025	
R26-00358	La Tapatia Tortilleria, Inc	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	No	10/03/24-10/02/25	Tortillas for the Child Nutrition Program. RFP 24-25810B, Initial Term, Board approved 10/03/24.	Child Nutrition	5310	$ 100,000.00	7/21/2025	
R26-00393	U Pay We Travel	Blanket Purchase Order	Equity/Access & Excellence	David Parsh	Yvonne Wright	Yes	7/1/25-6/30/26	Online referee portal to pay secondary schools sports officials during SY2025-26.	Expanded Learning/LCFF	2600/0011	$ 100,000.00	7/21/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
SA26-00011	Niti Sharma	Service Agreement	Accounting	Cindy Tao	Janea Marking	Yes	7/1/25-6/30/26	Provide SCUSD with financial consulting services. **Orig cont amt: $175,000; INCREASE $116,200**	General	0000	$ 291,200.00	7/21/2025	
SA26-00079	SchoolMint	Service Agreement	Enrollment	GioVonna Washington-Woodfy	Mary Hardin Young	Yes	7/1/25-6/30/26	Renewal of software licenses and implementation for enroll application and lottery management system and SchoolFinder	General	0000	$ 84,060.25	7/29/2025	
SA26-00145	City Year, Inc	Service Agreement	Deputy Superintendent	Mary Hardin Young	Mary Hardin Young	Yes	7/1/25-6/30/26	Model that delivers a holistic set of whole school and focused supports to ensure students stay in school and on track to graduate by deploying Americorps members to schools for the 2025-26 school	Title I	3010	$ 1,200,000.00	7/29/2025	
SA26-00108	College Entrance Examination Board	Service Agreement	Strategy & Innovation	Mary Hardin Young	Mary Hardin Young	Yes	7/1/25-6/30/26	SAT school day (Spring) services for Grades 9th- 12th	LCFF District wide	0011	$ 241,870.00	7/29/2025	
SA26-00175	Hellan Roth Dowden	Service Agreement	Student Support & Health	Yvonne Wright	Yvonne Wright	Yes	3/1/24-6/30/26	Provide health, well-being and learning outcomes of students by promoting access to affordable health care. **YR 2 of 2.**	High Road Training Prtnship	7863	$ 100,000.00	7/29/2025	
SA26-00125	Center for Fathers & Families	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Provide students opportunities to expand learning, promote academic achievement after school program at HW Harkness and Oak Ridge ES.	ASES / Expanded Learning	6010 / 2600	$ 525,365.60	7/29/2025	
SA26-00146	George Vandusen dba Phoenix Construction	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	8/7/25-8/28/29	DSA-inspector services for the Design Build New Construction project at Ethel I. Baker ES	Measure H	9810	$ 485,560.00	7/29/2025	
SA26-00138	Kuehg Corp dba Kindercare Education	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	To develop, maintain and sustain programs that offer support services and enrichment activities supporting the Expanded Learning program at Camellia Basic ES.	ASES / Expanded Learning	6010 / 2600	$ 349,144.00	7/29/2025	
SA26-00105	Dream Enrichment Classes	Service Agreement	Bowling Green McCoy	Enrique Flores	Yvonne Wright	Yes	7/1/25-6/30/26	Provide art, life skills, STEM, academic and creative enrichment classes to excite and educate students during Expanded Learning program at Bowling Green McCoy	Expanded Learning	2600	$ 96,000.00	7/29/2025	
SA26-00119	Sacramento Chinese Community	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Provide students opportunities to expand learning, promote academic achievement, increase attendance during after school program hours at various SCUSD sites.	21st Century Comm / ASES / Expanded Learning	4124 / 6010 / 2600	$ 14,037,612.80	7/29/2025	
SA26-00150	Grace Fa'avesi Bloom Leadership	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	programming to address students' academic and social emotional needs, increase access and exposure to college and universities, increase family engagement opportunities at various SCUSD HS' and	Expanded Learning	2600	$ 80,256.00	7/29/2025	
SA26-00170	The Ncherm Group	Service Agreement	Human Resources	Cancy McArn	Cancy McArn	Yes	7/1/25-6/30/26	TNG Guardian Case Management software as requested by HR Dept for SY 2025-2026	General	0000	$ 32,760.00	7/29/2025	
SA26-00151	Instructional Coaching Group	Service Agreement	Curriculum & Prof Deve	Erin Findley	Yvonne Wright	Yes	7/1/25-6/30/26	5-day in-person instructional coaching as requested by the Curriculum & Prof Deve Dept for SY 2025-2026.	LCFF 15% Concentration	0006	$ 32,500.00	7/29/2025	
R26-01062	Schools Insurance Authority	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	SIA Employee assistance program for District employees	General	0000	$ 156,000.00	7/29/2025	
R26-00935	Hunt & Sons LLC	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Gasoline for maintenance vehicles and equipment	Ongoing & Major Maintenance EC	8150	$ 130,000.00	7/29/2025	
R26-00955	Les Schwab Tire Center	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Tires for Facilities vehicles for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 70,000.00	7/29/2025	
CH26-00135	Office Depot Business	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Office supplies for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00265	Soil Born Farms	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Produce for Nutrition Kitchen for SY 2025-2026	Other State	7810	$ 50,000.00	7/29/2025	
R26-00298	Brookwood Farms	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Carnitas for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00338	Ekon-O-Pac LLC	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Supper program for Nutrition Kitchen for SY 2025-2026	Child Nutrition - Child Care	5320	$ 50,000.00	7/29/2025	
R26-00381	SRS Commodities Limited	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Beans for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-01284	County of Sacramento	Blanket Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Sewer, water and drainage fees for the Oak Ridge ES New Construction project	Measure H	9810	$ 25,000.00	7/29/2025	
R26-01286	ConvergeOne	Purchase Order	Facilities	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Professional services, software and hardware for non eRate projects throughout SCUSD. NASPO Contract AR3227 7-20-70-47-01	Measure H	9810	$ 10,188,872.57	7/29/2025	
R26-00382	AACA 108 Corp dba Papa Murphy Take N Bake	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Pizza unbaked with variety toppings for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00383	Sun Pacific Marketing	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Mandarins for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00392	US Food Service	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Variety of food for Warehouse for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00403	Wolf and Wolf Ranch	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Apples for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00404	Blue Ribbon Septic	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Grease waste removal for Central Kitchen for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00405	Buckhorn Meat Co	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Tri Tip for Spring Feast for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00429	Lux Bus America	Blanket Purchase Order	Bowling Green Chacon	Enrique Flores	Yvonne Wright	Yes	7/1/25-6/30/25	Charter reservations for SY 2025-2026	Expanded Learning	2600	$ 50,000.00	7/29/2025	
R26-00672	Earl's Organic Produce	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Organic produce for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 50,000.00	7/29/2025	
R26-00848	PM Truck Repair	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Maintenance for Facilities vehicles for SY 2025-2026	Child Nutrition / General	5310 / 0000	$ 50,000.00	7/29/2025	
R26-00688	Cascade Rock	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Supplies for Labor Gardeners Shop (Sherry-Sup) for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 45,000.00	7/29/2025	
R26-00829	Knorr Systems Inc.	Blanket Purchase Order	Bldgs & Grounds	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Pool chemical supplies for SCUSD HS' for SY 2025-2026	General	0000	$ 45,000.00	7/29/2025	
R26-00064	Capitol Clutch & Brake	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Brake and rotor supplies for buses for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 40,000.00	7/29/2025	
R26-00111	Diesel Emissions Service	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	CNG and particulate traps outside labor for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 40,000.00	7/29/2025	
R26-00155	State Board of Equalization	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Quarterly tax returns State of CA for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 40,000.00	7/29/2025	
R26-00162	Valley Power Systems	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Bus power system labor and repairs for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 40,000.00	7/29/2025	
R26-00261	Refrigeration Supplies	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Kitchen Equipment Parts for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 40,000.00	7/29/2025	
R26-00343	Food Distributors of NV Smart Food 4 Schools	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Purchase chicken products for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 40,000.00	7/29/2025	
R26-00367	Next Generation Foods	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Rice for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 40,000.00	7/29/2025	
R26-00410	Continental Athletic Supply	Blanket Purchase Order	Athletics	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/25	Football supplies for HS' SY 2025-2026	LCFF District wide	0011	$ 40,000.00	7/29/2025	
R26-00673	Bar Hein Co	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	GERP Supplies for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 40,000.00	7/29/2025	
R26-01060	Access Language Connections	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	Interpreting services as needed to ensure effective communication with Deaf, hard of Hearing or Deaf-Blind employees for SY 2025-2026	Self Insurance-Dental / General	0605 / 0000	$ 40,000.00	7/29/2025	
CH26-00192	Office Depot Business	Blanket Purchase Order	C.K. McClatchy	Jerad Hyden	Yvonne Wright	Yes	7/1/25-6/30/26	Instructional supplies for SY 2025-2026	General	0000	$ 35,000.00	7/29/2025	
R26-00624	SAC Metropolitan Air Quality Mgmt District	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Boiler operational permit fees for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 35,000.00	7/29/2025	
R26-00002	Avalon Transportation	Blanket Purchase Order	HJHS	Jerad Hyden	Yvonne Wright	Yes	7/1/25-6/30/26	HJHS Athletic transportation for SY 2025-2026	General	0000	$ 32,000.00	7/29/2025	
R26-01196	Wike Restoration	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Umoja Roof Demo	Ongoing & Major Maintenance EC	8150	$ 30,050.00	7/29/2025	
R26-00361	Mandarin Hill Orchards	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Mandarins for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 30,000.00	7/29/2025	
R26-00846	Crown Lift Trucks	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Warehouse forklift repairs for SY 2025-2026	Child Nutrition / General	5310 / 0000	$ 30,000.00	7/29/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00855	Avalon Transportation	Blanket Purchase Order	JFK HS	Tuan Duong	Yvonne Wright	Yes	7/1/25-6/30/26	JFK HS Athletic transportation for SY 2025-2026	General	0000	$ 30,000.00	7/29/2025	
R26-00919	Barebones Workwear	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Safety boots for Maintenance Employees for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 30,000.00	7/29/2025	
R26-00921	Boot Barn	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Steel toe safety boots for Maintenance Employees for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 30,000.00	7/29/2025	
R26-01059	Eaton Interpreting Service	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	7/1/25-6/30/26	Interpreting services as needed to ensure effective communication with Deaf, hard of Hearing or Deaf-Blind employees for SY 2025-2026	General	0000	$ 30,000.00	7/29/2025	
R26-00126	Jasper Engines & Transmissions	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Bus engines replacement for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 25,000.00	7/29/2025	
R26-00130	Jaypro Sports Inc	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Mechanic shop fabrication supplies for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 25,000.00	7/29/2025	
R26-00228	Ca Dept of Ed Cashier's Office	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	State admin fees for USDA Commodity for SY 2025-2026	Child Nutrition	5310	$ 25,000.00	7/29/2025	
R26-00354	Sukhis Gourmet Indian Foods	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Curry for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 25,000.00	7/29/2025	
R26-00457	4 Imprint Inc.	Blanket Purchase Order	Human Resources	Cancy McArn	Cancy McArn	Yes	7/1/25-6/30/25	Purchase of recruitment and retention materials for SY 2025-2026	Educator Effectiveness	6266	$ 25,000.00	7/29/2025	
R26-00480	Tom Hannickel	Blanket Purchase Order	Academic	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/25	Music Library - string repair for SY 2025-2026	Arts & Music in Schools	6770	$ 25,000.00	7/29/2025	
R26-00494	Kline Music Inc.	Blanket Purchase Order	Academic	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/25	Music Library - band supplies for SY 2025-2026	Arts & Music in Schools	6770	$ 25,000.00	7/29/2025	
R26-00495	Jeff Sahs Violins	Blanket Purchase Order	Academic	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/25	Music Library - Repairs for SY 2025-2026	Arts & Music in Schools	6770	$ 25,000.00	7/29/2025	
R26-00541	United Rentals	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Rental of equipment as needed for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 25,000.00	7/29/2025	
CH26-00020	UBEO West	Blanket Purchase Order	HJHS	Jerad Hyden	Yvonne Wright	Yes	7/1/25-6/30/26	Canon copies (main) @HJHS for SY 2025-2026	General	0000	$ 22,200.00	7/29/2025	
R26-00136	NVB Equipment	Blanket Purchase Order	Transportation	Ron Hill	Janea Marking	Yes	7/1/25-6/30/26	Bus CNG tank outside labor repairs for SY 2025-2026.	Transp-Home to School / Transp - Spec Edu	0723 / 0724	$ 20,000.00	7/29/2025	
R26-00192	Dipietro & Associates	Blanket Purchase Order	Health Services	Yvonne Wright	Yvonne Wright	Yes	7/1/25-6/30/25	AED Supplies and maintenance for SY 2025-2026	LCFF District wide	0011	$ 20,000.00	7/29/2025	
R26-00226	Auto-Chlor System	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Warewash supplies for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 20,000.00	7/29/2025	
R26-00328	Danielsen Co Inc.	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Warehouse food and paper for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 20,000.00	7/29/2025	
R26-00341	Fiery Ginger Farm dba Spork Food Hub	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	7/1/25-6/30/25	Fresh produce for Nutrition Kitchen for SY 2025-2026	Child Nutrition	5310	$ 20,000.00	7/29/2025	
R26-00534	Hi Line Electric	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Electric materials for Electrical Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	
R26-00543	DFS Flooring	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Flooring supplies for Glazing/Flooring Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	
R26-00611	American Chiller Serv	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Annual HVAC Maintenance for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	
R26-00614	Camco Winding & Sales	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	HVAC Supplies as needed for HVAC Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 2,000.00	7/29/2025	
R26-00648	Charter America Bus Co	Blanket Purchase Order	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	7/1/25-6/30/26	Field trips - ASES at ES and MS' for SY 2025-2026	ASES	6010	$ 20,000.00	7/29/2025	
R26-00650	ADI	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Materials for Electronics Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved	Board Approved
R26-00651	Anixter	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Supplies for Electronics/Locksmith Shop for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	
R26-00914	Avalon Transportation	Blanket Purchase Order	West Campus HS	Jerad Hyden	Yvonne Wright	Yes	7/1/25-6/30/26	Athletic transportation for West Campus for SY 2025-2026	General	0000	$ 20,000.00	7/29/2025	
R26-00922	Bridgestone Americas	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Tires for Facilities Vehicles for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	
R26-00963	Crown Worldwide Moving & Storage	Blanket Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	7/1/25-6/30/26	Various moving projects for SY 2025-2026	Ongoing & Major Maintenance EC	8150	$ 20,000.00	7/29/2025	
R26-01220	J.G. & R.G. (parents)	Blanket Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	7/1/25-6/30/26	Settlement payment student "J.G." as requested by the Special Education Dept	Special Education	6500	$ 18,000.00	7/29/2025	
R26-01024	H Engage Inc. dba Airbo	Blanket Purchase Order	Risk Management	Keyshun Marshall	Janea Marking	Yes	1/1/25-12/31/25	SCUSD wellness page - software webpage	Donations-Special Funds	0812	$ 15,000.00	7/29/2025	
SA26-00183	Yu Ming Charter School	Service Agreement	William Land ES	Aprille Shafto	Yvonne Wright	Yes	7/1/25-6/30/26	1-yr program to implement Yu Ming Dual Language Literacy Model for training resources and intellectual property	General	0000	$ 25,000.00	7/29/2025	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1d

Meeting Date: August 7, 2025

Subject: Approval of Unauthorized Vendor Payments

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Approve the attached list of vendor payments

Background/Rationale: Business Services has established a new procedure for transparency and approval of unauthorized contracts. An unauthorized contract is a vendor providing services without an approved contract and is unable to meet district minimum requirements.

Financial Considerations: See attached.

LCAP Goal(s): Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:
1. List of unauthorized vendor payments

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District
Business Services

Unauthorized Vendor Payment Approval

The following "Unauthorized Vendors" cannot receive an approved Purchase Order (PO) due to a lack of meeting district minimum requirements. The following list of payments due are for services performed without approval. Vendors have submitted invoices and are seeking payment for amounts listed.

Board Date: 8/7/25

#	School Site/ Department	Requsition Number	Vendor ID#	Reason	Amount Due
1	SPED	*S25-00003	120589	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$9,810.00
2	SPED	*S25-00033	311890	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$64,734.16
3	SPED	*S25-00048	315762	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$13,605.00
5	SPED	*S25-00092	313542	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$15,992.50
6	SPED	*S25-00010	315370	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$910,491.83
7	SPED	*SA25-00471	308584	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$439,632.55
8	SPED	*SA25-00624	317358	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$7,500.00
9	SPED	*SA25-00672	315263	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$70,064.47
10	SPED	*SA25-00682	316339	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$1,389,880.50
11	SPED	*SA25-00686	108282	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$17,464.24
12	SPED	*SA25-00686	108282	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$7,124.50
13	SPED	*SA25-00695	308852	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$15,805.00
14	SPED	*SA25-00702	317176	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$15,722.20
15	SPED	*SA25-00703	316339	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$39,927.00
16	SPED	*SA25-00705	317176	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$26,015.00
17	SPED	*SA25-00707	316339	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$479,995.50
18	SPED	*SA25-00815	124465	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$58,824.70
19	SPED	*SA25-00825	124465	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$99,023.98
20	SPED	*SA25-00826	124465	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$55,440.00
21	SPED	*SA25-00833	311063	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$22,126.00
22	SPED	*SA25-00833	311063	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$97,934.40
23	SPED	*SA25-00841	314862	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$2,006.40
24	SPED	*SA25-00848	314862	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$10,032.00
26	SPED	*SA25-00847	124465	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$2,825.00
27	SPED	*SA25-00848	314862	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$525.00
28	SPED	*SA25-00850	314333	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$504.00

#	School Site/ Department	Requsition Number	Vendor ID#	Reason	Amount Due
30	SPED	*SA25-00852	122750	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$14,557.50
31	SPED	*SA25-00854	124465	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$67,372.40
32	SPED	*SA25-00838	316339	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$454,614.75
33	SPED	*SA25-00845	108282	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$412,424.22
34	SPED	*SA25-00845	108282	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$1,015,466.79
36	SPED	*SA25-00702	317176	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$6,087.90
37	SPED	S25-00101	308852	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$3,290.00
38	SPED	**Direct Pay	317222	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$25,000.00
40	SPED	S25-00004	315371	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$37,033.30
43	SPED	S25-00003	311890	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$64,734.16
45	SPED	S25-00006	316167	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$111,472.60
47	SPED	SA25-00304	317054	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$20,270.00
48	SPED	S25-00098	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$18,408.00
50	SPED	S25-00105	310513	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$9,127.93
52	SPED	SA25-00814	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$68,536.00
54	SPED	S25-00097	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$29,900.00
55	SPED	SA25-00831	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$49,682.00
57	SPED	SA25-00821	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$132,082.50
59	SPED	S25-00100	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$1,125.00
60	SPED	S25-00099	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$7,836.00
61	SPED	**DirectPay	128858	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$55,559.50
62	SPED	S25-00105	310513	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$34,106.88
63	SPED	SA25-00846	310513	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$571,407.34
64	Health Services	SA25-00927	108282	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$13,994.64
65	Health Services	SA25-00928	125900	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$48,401.65
66	SPED	S25-00007	116738	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$238,522.50
67	SPED	SA25-00847	124465	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$331,631.00
68	SPED	S25-00114	116136	Services were discontinued due to inadequate engagement with labor partners before their commencement.	$9,883.00
				Total Unauthorized Contracts	**$7,725,533.49**

* Per Memorandum regarding Request for Payment Approval of Unauthorized Contracts (UACs) for Special Education Services Rendered in FY 2024-25 dated July 11, 2025

** Department request for payment of invoice(s) of services rendered after availability of requisitions due to year-end closing

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1e

Meeting Date: August 7, 2025

Subject: Approve Purchase Order Board Report for the Period of May 15, 2025, through June 14, 2025 and Period of June 15, 2025, through July 14, 2025

☐ Information Item Only
☒ Approval on Consent Agenda
☐ Conference (for discussion only)
☐ Conference/First Reading (Action Anticipated: _____)
☐ Conference/Action
☐ Action
☐ Public Hearing

Division: Business Services

Recommendation: Approve attached list of purchase orders.

Background/Rationale: N/A

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

- PO Board Report Period of May 15, 2025, through June 14, 2025
- PO Board Report Period of June 15, 2025, through July 14, 2025

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Superintendent

Includes Purchase Orders dated 05/15/2025 - 06/14/2025 *

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B25-01109	4 IMPRINT INC	SAFE SCHOOLS TEAM APPAREL	SAFE SCHOOLS OFFICE	01	3,540.39
				01	3,459.61
B25-01110	PROCARE SOFTWARE LLC	BLANKET ORDER APRIL FEES FOR PROCARE POS/CC TRANS.	EARLY LEARNING & CARE PROGRAMS	12	1,457.97
B25-01111	SMUD	0825-417 SERNA GENERATOR - SMUD	FACILITIES SUPPORT SERVICES	21	1,872.00
				21	3,128.00
B25-01112	[redacted]	EMERGENCY REQUISITION - PARENT MILEAGE REIMB	SPECIAL EDUCATION DEPARTMENT	01	409.92
B25-01113	[redacted]	EMERGENCY REQUISITION - PARENT MILEAGE REIMB	SPECIAL EDUCATION DEPARTMENT	01	517.44
B25-01114	[redacted]	EMERGENCY REQUISITION - PARENT MILEAGE REIMB	SPECIAL EDUCATION DEPARTMENT	01	548.24
CHB25-00412	ODP BUSINESS SOLUTIONS LLC	LCFF Supplies (Emerg)	GENEVIEVE DIDION ELEMENTARY	01	2,539.01
CS25-00706	RANEY GEOTECHNICAL INC.	0146-470 ICOHEN PLAYGROUND - SPECIAL INSPECTION	FACILITIES SUPPORT SERVICES	21	18,290.00
CS25-00707	RANEY GEOTECHNICAL INC.	0183-470 NJB PLAYGROUND - SPECIAL INSPECTIONS	FACILITIES SUPPORT SERVICES	21	2,405.00
				21	16,870.00
CS25-00708	LEARNING SOLUTIONS KIDS INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	878,840.97
CS25-00709	LEARNING SOLUTIONS KIDS INC	CLASSROOM AIDES	SPECIAL EDUCATION DEPARTMENT	01	1,073,469.15
CS25-00710	READ ACADEMY OF SACRAMENTO	TUITION LS FOR 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	2,287.00
				01	22,713.00
CS25-00711	MAGEE LEP, PSYCH CONSULT INC. DBA CONNECTIONS ED CONSULTING	IEE Psycho-Educational Assessment [redacted]	SPECIAL EDUCATION DEPARTMENT	01	8,000.00
CS25-00712	SCIENCE ALLIANCE LLC	2025 SCIENCE ALLIANCE	OAK RIDGE ELEMENTARY SCHOOL	01	4,880.00
CS25-00713	CURTIS ROBERTS dba CURTIS ROBE RTS INSPECTIONS	LEAD WATER TESTING FOR ALL ELC SITES	EARLY LEARNING & CARE PROGRAMS	12	39,945.00
				12	9,355.00
CS25-00714	SCOE FINANCIAL SERVICES	(Emerg) SCOE MOU- STAFF INSTR SUPPORT	EDWARD KEMBLE ELEMENTARY	01	30,800.00
CS25-00715	MASON DONALDSON	0265-461 OAK RIDGE NEW SCHOOL - CONSULTANT	FACILITIES SUPPORT SERVICES	21	17,750.00
CS25-00716	READ ACADEMY OF SACRAMENTO	EMERGENCY UAC Settlement Tuition	SPECIAL EDUCATION DEPARTMENT	01	2,222.00
CS25-00717	JABBERGYM LLC	EMERGENCY UAC NPA Services [redacted]	SPECIAL EDUCATION DEPARTMENT	01	2,035.42
CS25-00718	JABBERGYM LLC	EMERGENCY UAC NPA Services (AAC-SLP/SLPA)	SPECIAL EDUCATION DEPARTMENT	01	339,096.50

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 05/15/2025 - 06/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00719	READ LEARNING CENTER	EMERGENCY UAC Settlement Tuition	SPECIAL EDUCATION DEPARTMENT	01	2,000.00
CS25-00720	COMMUNITY MATTERS	COMMUNITY MATTERS INVOICE #6121	PACIFIC ELEMENTARY SCHOOL	01	500.00
CS25-00721	ACTION SUPPORTIVE CARE SERVICE S INC	UAC 24-25 Q1 504 ACTION CONTRACT	HEALTH SERVICES	01	26,962.19
CS25-00722	ACTION SUPPORTIVE CARE SERVICE S INC	UAC 24-25 Q2 504 ACTION CONTRACT	HEALTH SERVICES	01	23,123.27
				01	29,510.62
CS25-00723	ACTION SUPPORTIVE CARE SERVICE S INC	UAC 24-25 Q3 504 ACTION CONTRACT	HEALTH SERVICES	01	18,613.21
				01	230,090.79
CS25-00724	MAXIM HEALTHCARE STAFFING SERV ICES INC	UAC 24-25 Q1 504 MAXIM CONTRACT	HEALTH SERVICES	01	13,029.30
CS25-00725	MAXIM HEALTHCARE STAFFING SERV ICES INC	UAC 24-25 Q2 504 MAXIM CONTRACT	HEALTH SERVICES	01	21,766.96
CS25-00726	MAXIM HEALTHCARE STAFFING SERV ICES INC	UAC 24-25 Q3 504 MAXIM CONTRACT	HEALTH SERVICES	01	22,985.26
				01	18,190.09
CS25-00727	MAXIM HEALTHCARE STAFFING SERV ICES INC	UAC 24-25 504 MAXIM BEHAVIOR TECHS	HEALTH SERVICES	01	91,657.93
CS25-00728	EATON INTERPRETING SERVICES	EMERGENCY UAC NPA Services (DHH Interpreters)	SPECIAL EDUCATION DEPARTMENT	01	5,383.14
CS25-00729	EATON INTERPRETING SERVICES	EMERGENCY UAC NPA Services (DHH)	SPECIAL EDUCATION DEPARTMENT	01	388.45
CS25-00730	1810 GALLERY LLC	MURAL SPR25-013 24-25 SY	WASHINGTON ELEMENTARY SCHOOL	01	15,000.00
CS25-00731	PLAYWORKS EDUCATION ENERGIZED	PLAYWORKS 2024-2025SY	EDWARD KEMBLE ELEMENTARY	01	15,500.00
CS25-00732	THE HAWK INSTITUTE	SUMMER MATTERS 2024-25SY	YOUTH DEVELOPMENT	01	3,269.75
CS25-00733	SCOE FINANCIAL SERVICES	2023-2024 IDEA Part C SpEd	SPECIAL EDUCATION DEPARTMENT	01	139,420.00
CS25-00734	WILLIAM GROSSER	SUMMER STEM COURSES TEACHER PD	COUNSELING SERVICES	01	5,000.00
CS25-00735	HMR ARCHITECTS INC	0510-442 CKM POOL MOD - ARCHITECT SERVICES	FACILITIES SUPPORT SERVICES	21	70,680.00
				21	60,465.00
CS25-00736	UN LATINOS, PRO ACCION CIVICA	CARB GRANT	FACILITIES SUPPORT SERVICES	01	22,350.00
CS25-00737	WALKSACRAMENTO DBA CIVIC THREA D	CARB GRANT	FACILITIES SUPPORT SERVICES	01	55,760.65
CS25-00738	ALEJANDRA ASENCIO dba FROZTIQU E	RETENTION OUTBOARDING PROGRAM 24-25	HUMAN RESOURCE SERVICES	01	708.58
CS25-00739	KASEY BRUCE MEDIA	CDFA- FARM TO FORK KBC CREATIVE	NUTRITION SERVICES DEPARTMENT	13	18,699.00
CS25-00740	KMM SERVICES INC	480 M&O HVAC CENTRAL CONTROLS - CONSULTING SVC	FACILITIES SUPPORT SERVICES	21	6,617.50
				21	58,212.50

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Includes Purchase Orders dated 05/15/2025 - 06/14/2025 *

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00741	CHILDPLUS SOFTWARE	CHILDPLUS ONSITE TRAINING FOR ELC ENROLLMENT STAFF	EARLY LEARNING & CARE PROGRAMS	12	10,000.00
CS25-00742	PSOMAS	0510-442 CKM POOL MOD-TOPO SURVEY	FACILITIES SUPPORT SERVICES	21	5,862.00
				21	9,638.00
CS25-00743	NORCAL SCHOOL OF THE ARTS	NORCAL ARTS 2024-2025SY	ALBERT EINSTEIN MIDDLE SCHOOL	01	25,000.00
CS25-00744	1810 GALLERY LLC	JUNE COMMUNITY FAIR MURAL PROJECT AT SES	COMMUNICATIONS OFFICE	01	95,000.00
CS25-00745	FRANKLIN COVEY CLIENT SALES	COACHING SUBSCRIPTION	ISADOR COHEN ELEMENTARY SCHOOL	01	7,500.00
CS25-00746	CONSERVATION AMBASSADORS	0097 WILD THINGS ASSEMBLY	ABRAHAM LINCOLN ELEMENTARY	01	1,200.00
CS25-00747	PROJECT WAYFINDER	WAYFINDER SEL SITE LICENSE	ETHEL PHILLIPS ELEMENTARY	01	9,211.00
CS25-00748	SCOE FINANCIAL SERVICES	PRESENTER FOR FEB & MAR 2025 PL	EARLY LEARNING & CARE PROGRAMS	12	2,000.00
CS25-00749	CAPITOL SPEECH & REHABILITATIO N SERVICES	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	104,466.00
CS25-00750	CAPITOL SPEECH & REHABILITATIO N SERVICES	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	18,925.00
CS25-00751	CAPITOL SPEECH & REHABILITATIO N SERVICES	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	45,420.00
CS25-00752	SECURE SCREENING SOLUTIONS INC dba CAPITAL LIVE SCAN	CAPITAL LIVE SCAN 2024-25SY	EARL WARREN ELEMENTARY SCHOOL	01	425.00
CS25-00753	SCIENCE ALLIANCE LLC	SCIENCE ALLIANCE EVENTS	EDWARD KEMBLE ELEMENTARY	01	1,795.00
CS25-00754	3QC INC	0825-417 SERNA GENERATOR - COMMISSIONING SVC	FACILITIES SUPPORT SERVICES	21	19,146.00
CS25-00755	LILIANA RODRIGUEZ	COMMUNITY FAIR MURAL PROJECT AT GOLDEN EMPIRE	COMMUNICATIONS OFFICE	01	14,720.00
CS25-00756	MIZINSKI CONTRACTING & ENGINEE RING INC	480 M&O HVAC CENTRAL CONTROL - MECHANICAL CONSULT	FACILITIES SUPPORT SERVICES	21	50,750.00
CS25-00757	TEAM ONE NETWORKING	0825-481 NON ERATE SERNA - NETWORK SWITCHGEAR	FACILITIES SUPPORT SERVICES	21	19,451.54
CS25-00758	TEAM ONE NETWORKING	481 NON-ERATE CBWIRE - NETWORK SWITCH	FACILITIES SUPPORT SERVICES	21	7,498.35
CS25-00759	CARLOS LOPEZ	ECERS ASSESSOR, CARLOS LOPEZ- PRESCHOOL CLASSROOMS	EARLY LEARNING & CARE PROGRAMS	12	22,500.00
CS25-00760	NO HOLDEN BACK LLC	Bmx Reverse Field Trip	BRET HARTE ELEMENTARY SCHOOL	01	1,797.00
CS25-00761	NICODEMUS FORD LLC	GRANT WRITING/COACHING WORKSHOP ~ DISTRICT LEADERS	INNOVATIVE SCHOOLS	01	4,999.50

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00762	GRACE FA'AVESI BLOOM LEADERSHI P	Girl Inspired Workshop Presenter	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00763	FAREN JOHNSON, EVOLUTION OF A BLACK BUTTERFLY	Girl Inspired Workshop Presenter	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00764	JACINDA LATU	Girl Inspired Workshop Presenter	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00765	SACRAMENTO CHILDRENS MUSEUM	SACRAMENTO CHILDREN'S MUSEUM CLASS VISITS	JOHN D SLOAT BASIC ELEMENTARY	01	750.00
CS25-00766	EXPLORIT SCIENCE CENTER	EXPLORIT SCIENCE CENTER	ABRAHAM LINCOLN ELEMENTARY	01	1,003.54
CS25-00767	ALIGHT HOLDING COMPANY, LLC	EMPLOYEE ONBOARDING/OFF BOARDING SYSTEM 24-25	HUMAN RESOURCE SERVICES	01	350,000.00
CS25-00768	LEVERED LEARNING INC	INSTRUCTIONAL COACHING (MATH) 2024-25SY	ISADOR COHEN ELEMENTARY SCHOOL	01	7,000.00
CS25-00769	MAXIM HEALTHCARE STAFFING SERV ICES INC	EMERGENCY UAC AGENCY SERVICES (NURSING)	SPECIAL EDUCATION DEPARTMENT	01	21,358.62
CS25-00770	EXCEL INTERPRETING LLC	EMERGENCY UAC NPA Services (DHH Interpreters)	SPECIAL EDUCATION DEPARTMENT	01	32,749.82
CS25-00771	COVELO GROUP	EMERGENCY UAC NPA Services (SLP/SLPA)	SPECIAL EDUCATION DEPARTMENT	01	47,288.90
CS25-00772	UNIVERSITY OF SACRAMENTO CALIF	* BLANKET* FOCUS GROUP CERT PERSONNEL RECRUITMENT	HUMAN RESOURCE SERVICES	01	24,608.79
				01	391.21
CS25-00773	NATIONAL UNIVERSITY ATTN: STEP HANIE MARSH	SCULP ADMIN PROGRAM 2024-2025	HUMAN RESOURCE SERVICES	01	22,336.08
				01	22,663.92
CS25-00774	AZIZA WILLIAMS	GIRL INSPIRED PRESENTER 2024-25SY	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00775	JASMIN FLORES	Girl Inspired Workshop Presenter Jasmin Flores	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00776	PHONG TRAN	TUPE LOGO- YOUTH DEVLOPMENT2024-25SY	FOSTER YOUTH SERVICES PROGRAM	01	1,000.00
CS25-00777	MAD SCIENCE OF SACRAMENTO VALL EY	MAD SCIENCE AFTERSCHOOL CLUB 2024-25SY	BG CHACON ACADEMY	09	6,660.00
CS25-00778	GUADALUPE NAMBO-BASUA dba LUNA COUNSELING	GIRL INSPIRED PRESENTER-2024-25SY	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00779	Breanna Burton dba NEW ERA OF WOMEN	GIRL INSPIRED BREANNA BURTON 2024-25SY	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00780	ANGILEENA NICOLE HAYES dba HAY ES HEALING LLC	GIRL INSPIRED WORKSHOP-HAYES HEALING	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00781	BRIANNA JAMES	GIRL INSPIRED PRESENTER BRIANNA JAMES	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00782	JOSEPHINE APPIAH	Girl Inspired Workshop Presenter- J. Appiah	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00783	KODELY LLC	GIRL INSPIRED WORKSHOP 2024-25SY	FOSTER YOUTH SERVICES PROGRAM	01	350.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00787	CALIFORNIA INSPECTION NETWORK	0269-477 PACIFIC NEW SCHOOL - DSA INSPECTION SVC	FACILITIES SUPPORT SERVICES	21	652,685.00
P25-04208	AMAZON CAPITAL SERVICES	PBIS/LIBRARY/HOMELESS DO NOT CANCEL	ALBERT EINSTEIN MIDDLE SCHOOL	01	150.51
P25-04209	AMAZON CAPITAL SERVICES	AMAZON ITEM OVERAGE REQ	ALBERT EINSTEIN MIDDLE SCHOOL	01	644.58
P25-04210	DOWNTOWN FORD SALES	EMERGENCY REQ - Van Repair	SPECIAL EDUCATION DEPARTMENT	01	4,933.07
P25-04212	SCHWABE BOOKS INC	SCHWABE BOOKS, INC.	PACIFIC ELEMENTARY SCHOOL	01	14,427.81
P25-04214	SIERRA VALLEY MOVING & STORAGE	460 CHAVEZ KEMBLE NEW SCHOOL - MOVING CONTENTS	FACILITIES SUPPORT SERVICES	21	4,189.38
P25-04215	AMAZON CAPITAL SERVICES	AMAZON BOOKS SEED FOLKS	PACIFIC ELEMENTARY SCHOOL	01	1,049.95
P25-04216	AMAZON CAPITAL SERVICES	AMAZON FOR HOMELESS STUDENTS	PACIFIC ELEMENTARY SCHOOL	01	472.57
P25-04217	BIZON GROUP INC dba CONEXWEST	CONTAINER FOR HOMELESS DEPT	STUDENT SUPPORT&HEALTH SRVCS	01	7,398.19
P25-04218	TOBII DYNAVOX LLC	AT/AAC MATERIAL	SPECIAL EDUCATION DEPARTMENT	01	21,057.26
P25-04221	SACRAMENTO EDUCATIONAL CABLE C ONSORTIUM	0262-461 NICHOLAS NEW SCHOOL - BESTNET FIBER	FACILITIES SUPPORT SERVICES	21	9,569.77
P25-04223	MSI MECHANICAL SYS	WILLIAM LAND ROOM 4 YORK SPLIT SYSTEM	FACILITIES MAINTENANCE	01	17,720.00
P25-04224	GUARDIAN HOME SERVICES	SMARTBOARDS FOR CLASSROOM USE	C. K. McCLATCHY HIGH SCHOOL	01	62,214.95
P25-04226	CDW GOVERNMENT	LAW- CHROMEBOOKS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,987.80
				01	24,498.75
P25-04228	PRECISION COMMUNICATIONS INC	0390-426 DISTRICT WIDE CCTV - INSTALL CAMERAS	FACILITIES SUPPORT SERVICES	21	24,554.86
P25-04229	NEW HOME BUILDING SUPPLY INC	DRY ROT SIDING @ D. LUBIN & J. BIDWELL	FACILITIES MAINTENANCE	01	32,477.55
P25-04230	AVANTI RESTAURANT SOLUTIONS	(Emerg) MIWOK REFER	NUTRITION SERVICES DEPARTMENT	01	21,395.94
P25-04231	FRONTLINE EDUCATION	Onsite and Virtual Training	TECHNOLOGY SERVICES	01	12,000.00
P25-04232	CONVERGEONE INC	Technology Optimization-OP000866661	TECHNOLOGY SERVICES	01	35,000.00
P25-04233	CONVERGEONE INC	Technology Optimization-OP000591900	TECHNOLOGY SERVICES	01	50,000.00
P25-04234	WESLEY FAMILY SVC dba HEALTHY RELAT. CURRICULM	HEALTHY RELATIONSHIPS CURRICULUM	C. K. McCLATCHY HIGH SCHOOL	01	3,295.00
P25-04235	ACCREDITING COMMISSION FOR SCH OOLS, WASC	EMERGENCY DEADLINE-WASC FEES-PAST DUE	ENGINEERING AND SCIENCES HS	01	1,730.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-04236	COLLEGE ENTRANCE EXAMINATION B OARD	SPRINGBOARD ELA EDITION	CALIFORNIA MIDDLE SCHOOL	01	2,156.06
P25-04237	SCUSD - US BANK CAL CARD	ELOP-SF ZOO FIELD TRIP	BG CHACON ACADEMY	09	1,772.00
P25-04238	HANNIBAL'S CATERING & EVENTS	SSHS WELLNESS TRAINING 24-25 SY(5/23/25)	STUDENT SUPPORT&HEALTH SRVCS	01	1,840.18
P25-04239	FOOD LITERACY CENTER	FOOD LITERACY 2025 ANNUAL MAINTENANCE FUNDS	LEATAATA FLOYD ELEMENTARY	01	14,632.50
				01	14,632.50
P25-04240	CLOVIS UNIFIED SCHOOL DISTRICT SIERRA OUTDOOR SCHOOL	6TH GRADE CAMP TRIP	CESAR CHAVEZ INTERMEDIATE	01	27,170.00
P25-04241	SCOE FINANCIAL SERVICES	(Emerg) Sly Park Final Payment	DAVID LUBIN ELEMENTARY SCHOOL	01	15,653.20
P25-04242	VANESSA REYES	SACS FIELDTRIP TRAVEL REIMBURSEMENT	YOUTH DEVELOPMENT	01	265.90
P25-04244	GRAINGER INC	WALK BEHIND CONCRETE SAW FOR LABOR SHOP	FACILITIES MAINTENANCE	01	10,478.58
P25-04245	GRAVOGRAPH	GRAVOTECH MIMAKI PARTS AND SERVICE	FACILITIES MAINTENANCE	01	2,888.90
P25-04246	SCHOOL NURSE SUPPLY INC	SCHOOL NURSE SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	548.10
P25-04248	CURRICULUM ASSOCIATES LLC	2025 SUMMER MATTERS ONLINE SUMMER SCHOOL PLATFORM	YOUTH DEVELOPMENT	01	18,174.00
P25-04249	FIRE ALARM SUPPLIER LLC	NEW SMOKE DETECTORS-DAVID LUBIN	FACILITIES MAINTENANCE	01	10,306.24
P25-04250	NEW HOME BUILDING SUPPLY INC	AMERICAN LEGION LIBRARY	FACILITIES MAINTENANCE	01	2,832.23
P25-04251	BACKFLOW DISTRIBUTORS INC	DOMESTIC BACKFLOW REPLACEMENT @ WILL C. WOOD	FACILITIES MAINTENANCE	01	7,468.30
P25-04252	BACKFLOW DISTRIBUTORS INC	DOMESTIC BACKFLOW REPLACEMENT @ JOHN STILL MS	FACILITIES MAINTENANCE	01	7,468.30
P25-04254	SCUSD - US BANK CAL CARD	ATIXA MBRSHP 2024-2025-PROFESSIONAL DVLPMT	HUMAN RESOURCE SERVICES	01	1,149.67
P25-04255	GARAGE CHAMPS	Uniform for Go B'Nanas Summer Program (TUPE)	FOSTER YOUTH SERVICES PROGRAM	01	739.66
				01	4,969.73
P25-04256	ODP BUSINESS SOLUTIONS LLC	HMS- TECHNOLOGY	HIRAM W. JOHNSON HIGH SCHOOL	01	6,087.39
P25-04257	LETICIA ORDAZ BAEZA dba CIELIT O LINDO BOOK	Cielito Lindo Books	MARK TWAIN ELEMENTARY SCHOOL	01	560.00
P25-04259	AMAZON CAPITAL SERVICES	AMAZON OFFICE ORDER	ACCOUNTING SERVICES DEPARTMENT	01	1,608.47

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P25-04260	GUARDIAN HOME SERVICES, LLC db a ADVANCED CLASSROOM TECH	SMART BOARD	MARK TWAIN ELEMENTARY SCHOOL	01	12,356.78
P25-04261	SCUSD - US BANK CAL CARD	FRASER ENGINE FOR GZ311 DO NOT CANCEL	FACILITIES MAINTENANCE	01	3,423.45
P25-04262	SCOE FINANCIAL SERVICES	SLY PARK PAYMENT 2/3-7/2025	CALEB GREENWOOD ELEMENTARY	01	18,707.50
P25-04265	BACKFLOW DISTRIBUTORS INC	BACKFLOW FOR JOHN MORRIS	FACILITIES MAINTENANCE	01	3,887.38
P25-04267	LEE'S AUTOMOTIVE REPAIR	TREAT AS CONFIRMING-LEE'S TRANSMISSION REPLACEMENT	FACILITIES MAINTENANCE	01	6,880.07
P25-04268	STEWART SIGNS	TREAT AS CONFIRMING-RECONSIGNMENT FEE	FACILITIES MAINTENANCE	01	105.00
P25-04269	STATE OF CALIFORNIA DEPT OF TA X & FEE ADMINISTRATION	TREAT AS CONFIRMING-2025 UNDERGROUND STORAGE TANK	FACILITIES MAINTENANCE	01	929.14
P25-04270	CALIFORNIA DEPT OF GENERAL SER VICES	0242-465 MATSUYAMA SECURITY - DGS FEES	FACILITIES SUPPORT SERVICES	21	953.76
P25-04271	CALIFORNIA DEPT OF GENERAL SER VICES	0530-407 LBHS SECURITY - DSA PLAN REVIEW FEES	FACILITIES SUPPORT SERVICES	21	30,180.00
P25-04274	SCUSD - US BANK CAL CARD	0097-407 ABE LINCOLN SECURITY - DSA-SS FEES	FACILITIES SUPPORT SERVICES	21	8,991.03
P25-04275	CALIFORNIA AMERICAN WATER	0242-461 NICHOLAS-CONSTRUCTION FEE	FACILITIES SUPPORT SERVICES	21	38,571.00
P25-04276	SCUSD - US BANK CAL CARD	IB INTHINKING SUBSCRIPTION RENEWALS	UMOJA INTERNATIONAL ACADEMY	01	285.00
P25-04277	PACIFIC STORAGE/ PACIFIC SHRED DING	FERN BACON SHREDDING	FACILITIES SUPPORT SERVICES	21	537.80
P25-04278	REALITYWORKS INC	HMS TRAINING SUPPLIES 2024-25SY	HIRAM W. JOHNSON HIGH SCHOOL	01	24,960.95
P25-04280	CDW GOVERNMENT	EMERGENCY REQUISITION	EARL WARREN ELEMENTARY SCHOOL	01	525.26
P25-04281	BURTON LOVGREN dba LOVGREN AND ASSOCIATES	0510-404 CKM CSR - PORTABLE MOVE	FACILITIES SUPPORT SERVICES	21	7,500.00
P25-04282	GOPHER SPORT	SOCCER FIELD	JOHN H. STILL - K-8	01	4,075.33
P25-04283	FOLLETT CONTENT SOLUTIONS LLC	(Emergency) Earl Warren Library order	LIBRARY/TEXTBOOK SERVICES	01	2,046.36
P25-04284	ZAJIC APPLIANCE SERVICE INC	MATSUYAMA CHILDREN'S CEN. ROOM CC2 (FRIDGE)	EARLY LEARNING & CARE PROGRAMS	12	859.16
P25-04286	SIERRA WINDOW COVERINGS	TREAT AS CONFIRMING - BLINDS & SHADES	FACILITIES MAINTENANCE	01	708.83
P25-04287	AMAZON CAPITAL SERVICES	REPLACEMENT CARTS - PRODUCT DISTRIBUTION/BIDS	PURCHASING SERVICES	01	940.67

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P25-04289	SARAH SCHEELINE	iReady Math - reimbursment	H.W. HARKNESS ELEMENTARY	01	565.74
P25-04290	NORMAN WRIGHT MECHANICAL EQUIP	ALICE BIRNEY HEAT PUMP DO NOT CANCEL	FACILITIES MAINTENANCE	01	7,610.33
P25-04303	LAKESHORE LEARNING MATERIALS	100-461-1 CHAVEZ KEMBLE FURNITURE - ECE CLASSROOM	FACILITIES SUPPORT SERVICES	21	26,039.98
P25-04304	LAKESHORE LEARNING MATERIALS	0262-461 NICHOLAS NEW SCHOOL - ECE CLASSROOM	FACILITIES SUPPORT SERVICES	21	26,039.98
P25-04305	LAKESHORE LEARNING MATERIALS	0265-461-1 OAKRIDGE FURNITURE-CLASSROOM FURNITURE	FACILITIES SUPPORT SERVICES	21	26,039.98
P25-04306	THE HOME DEPOT PRO	CAMPUS BEAUTIFICATION A. WOOTTEN	JOHN H. STILL - K-8	01	539.25
P25-04307	CAL DEPT OF SOCIAL SERVICES	EMERGENCY REQUISITION	EARLY LEARNING & CARE PROGRAMS	12	363.00
P25-04308	SIX FLAGS DISCOVERY KINGDOM	2025 SUMMER FIELD TRIP -SIX FLAGS	YOUTH DEVELOPMENT	01	108,249.88
P25-04309	LEE'S AUTOMOTIVE REPAIR	TREAT AS CONFIRMING-REPLACE TRANSMISSION	FACILITIES MAINTENANCE	01	7,510.21
P25-04311	SCOE FINANCIAL SERVICES	2024-2025 6TH GRADE SLY PARK CAMP	GENEVIEVE DIDION ELEMENTARY	01	16,113.00
P25-04312	SCHOOL SPECIALTY LLC	CLASSROOM RUGS FOR MSR H PROJECTS	FACILITIES SUPPORT SERVICES	21	75,145.98
P25-04313	CDW GOVERNMENT	FSS DESKTOP MONITORS 24-25	FACILITIES/MAINT./LABOR SHOP	01	28,917.21
P25-04314	CURRICULUM ASSOCIATES LLC	iREADY LEARNING & TEACHER TOOLBOX	PACIFIC ELEMENTARY SCHOOL	01	19,118.00
P25-04315	VANDEN BOS ELECTRIC INC	420-2 SINGLE POINT ACCESS PH3 - ELECTRONIC ACCESS	FACILITIES SUPPORT SERVICES	21	36,100.00
P25-04317	CROWN WORLDWIDE MOVING & STOR	460 CHAVEZ/KEMBLE NEW SCHOOL - MOVING SERVICE	FACILITIES SUPPORT SERVICES	21	57,483.00
P25-04318	PRECISION COMMUNICATIONS INC	426 DISTRICT WIDE CCTV - DAVID LUBIN CAMERAS	FACILITIES SUPPORT SERVICES	21	24,429.30
P25-04319	PRECISION COMMUNICATIONS INC	426 DISTRICT WIDE CCTV - INSTALL CAMERAS TAHOE	FACILITIES SUPPORT SERVICES	21	22,916.70
P25-04320	PRECISION COMMUNICATIONS INC	426 DISTRICT WIDE CCTV - INSTALL CAMERAS JFK	FACILITIES SUPPORT SERVICES	21	40,077.99
P25-04321	PRECISION COMMUNICATIONS INC	426 DISTRICT WIDE CCTV - GEN. DIDION CAMERAS	FACILITIES SUPPORT SERVICES	21	37,968.61
P25-04322	THINKGREEN NATURE'S INC	FRONT IRRIGATION @ McCLATCHY HIGH SCHOOL	FACILITIES MAINTENANCE	01	16,700.00
P25-04323	PERKINS ELECTRIC INC	420 SINGLE POINT ACCESS PH1 - FURNISH/INSTALL	FACILITIES SUPPORT SERVICES	21	74,500.00
P25-04325	AMERICAN REFRIGERATION SUPPLY ACCT #172405	0265-461 OAKRIDGE NEW SCHOOL - ICE MACHINES	FACILITIES SUPPORT SERVICES	21	18,875.48
P25-04326	GREAT AMERICAN MOVERS	0262-461 NICHOLAS NEW SCHOOL - MOVE CONTENTS	FACILITIES SUPPORT SERVICES	21	3,803.00
				21	21,880.00

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P25-04327	GREAT AMERICAN MOVERS	0269-477 PACIFIC ES NEW CONST - MOVING CONTENTS	FACILITIES SUPPORT SERVICES	21	38,683.00
P25-04328	PRECISION COMMUNICATIONS INC	426 DISTRICT WIDE CCTV - LBHS CAMERAS	FACILITIES SUPPORT SERVICES	21	38,543.41
P25-04329	PRECISION COMMUNICATIONS INC	426 DISTRICT WIDE CCTV - C.GREENWOOD CAMERAS	FACILITIES SUPPORT SERVICES	21	23,665.58
P25-04330	COMMONLIT, INC	EMERGENCY REQUISITION	CALIFORNIA MIDDLE SCHOOL	01	6,500.00
P25-04332	SCUSD - US BANK CAL CARD	CAL CARD APRIL 2025 RECONCILE	NUTRITION SERVICES DEPARTMENT	13	1,310.60
P25-04333	[redacted]	EMERGENCY REQUISITION - PARENT MILEAGE REIMB	SPECIAL EDUCATION DEPARTMENT	01	202.02
P25-04344	JOHNSON CONTROLS INC	480 M&O HVAC CENTRAL CONTROLS - JCI	FACILITIES SUPPORT SERVICES	21	999,716.00
P25-04351	VANDEN BOS ELECTRIC INC	0010-464 AM WINN TELECETNER - CONSTRUCTION SVC	FACILITIES SUPPORT SERVICES	21	283,195.00
P25-04366	JOHN F OTTO INC dba OTTO CONST RUCTION	0108-461 ETHEL BAKER NEW SCHOOL -CONSTRUCTION	FACILITIES SUPPORT SERVICES	21	5,291,800.00
P25-04367	PISOR FENCE DIVISION INC	0097-407 ALINCOLN SECURITY FENCE-CONST SERV	FACILITIES SUPPORT SERVICES	21	1,489,910.00
		Total Number of POs	**181**	**Total**	**14,676,072.63**

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	74	3,615,926.68
09	Charter School	2	8,432.00
12	Child Development	2	40,308.00
21	Building Fund	12	181,148.89
		Total Fiscal Year 2025	**3,845,815.57**
01	General Fund	65	1,142,042.74
12	Child Development	6	46,172.13
13	Cafeteria	2	20,009.60
21	Building Fund	35	9,622,032.59
		Total Fiscal Year 2026	**10,830,257.06**
		Total	**14,676,072.63**

*** See the last page for criteria limiting the report detail.

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Includes Purchase Orders dated 05/15/2025 - 06/14/2025 ***

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B25-00033	30,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	3,000.00
B25-00070	170,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	554.70-
		13-4710	Cafeteria/Food	14,072.91
			Total PO B25-00070	13,518.21
B25-00071	77,000.00	13-4710	Cafeteria/Food	10,000.00
B25-00072	1,450,000.00	13-4710	Cafeteria/Food	200,000.00
B25-00082	38,169.58	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	30,000.00
B25-00092	7,406.25	01-4320	General Fund/Non-Instructional Materials/Su	3,500.00
B25-00101	11,202.00	01-5800	General Fund/Other Contractual Expenses	5,000.00
B25-00128	843.69	13-4710	Cafeteria/Food	683.69
B25-00140	4,800.00	01-4320	General Fund/Non-Instructional Materials/Su	1,967.76
B25-00142	1,900.37	01-4320	General Fund/Non-Instructional Materials/Su	166.00
		01-5690	General Fund/Other Contracts, Rents, Leases	884.00
			Total PO B25-00142	1,050.00
B25-00149	23,500.00	01-4330	General Fund/Transportation Supplies	10,000.00
B25-00157	11,160.60	01-4331	General Fund/Transportation Repair Parts	2,907.58
B25-00188	4,501.99	01-4410	General Fund/Equipment $500 - $4,999	1,377.40
B25-00209	25,832.14	01-4332	General Fund/Oil	7,500.00
B25-00213	20,515.00	01-5800	General Fund/Other Contractual Expenses	3,515.00
B25-00215	32,500.00	01-4331	General Fund/Transportation Repair Parts	10,000.00
B25-00220	6,382.00	01-5310	General Fund/Dues and Memberships	2,418.00-
B25-00224	7,284.51	01-4320	General Fund/Non-Instructional Materials/Su	7,500.00
B25-00253	215,000.00	13-4710	Cafeteria/Food	9,280.31
B25-00256	185,000.00	13-4710	Cafeteria/Food	6,424.00
B25-00259	211,000.00	13-4710	Cafeteria/Food	8,608.00
B25-00260	142,700.00	13-4710	Cafeteria/Food	27,746.70-
B25-00271	8,169.01	01-4320	General Fund/Non-Instructional Materials/Su	4,000.00-
B25-00272	4,800.00	01-4320	General Fund/Non-Instructional Materials/Su	200.00-
B25-00273	4,300.00	01-4320	General Fund/Non-Instructional Materials/Su	9,007.02-
B25-00296	400.00	21-5800	Building Fund/Other Contractual Expenses	268.00
B25-00313	6,400.00	01-4320	General Fund/Non-Instructional Materials/Su	2,400.00
B25-00341	.00	01-5800	General Fund/Other Contractual Expenses	500.00-
B25-00431	.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00-
B25-00441	18,499.84	01-4320	General Fund/Non-Instructional Materials/Su	10,500.00
B25-00442	7,361.80	01-5800	General Fund/Other Contractual Expenses	638.20-
B25-00459	21,000.00	01-5800	General Fund/Other Contractual Expenses	11,000.00
B25-00492	115,000.00	13-4710	Cafeteria/Food	15,000.00
B25-00496	20,487.88	12-4310	Child Development/Instructional Materials/Suppli	18,000.00
B25-00497	105,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	25,000.00

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Includes Purchase Orders dated 05/15/2025 - 06/14/2025 *

PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
B25-00499	121,473.74	01-5690	General Fund/Other Contracts, Rents, Leases	40,000.00
B25-00502	1,486.55	01-5800	General Fund/Other Contractual Expenses	250.00
B25-00503	55,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,800.00
B25-00520	136,233.36	13-4710	Cafeteria/Food	15,000.00
B25-00521	511,515.00	13-4710	Cafeteria/Food	50,000.00
B25-00522	260,966.37	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	28,852.31
		13-4710	Cafeteria/Food	28,320.39
			Total PO B25-00522	57,172.70
B25-00534	12,348.10	01-5832	General Fund/Transportation-Field Trips	1,455.90
B25-00547	71,500.00	13-4710	Cafeteria/Food	15,000.00
B25-00557	238,236.92	13-4710	Cafeteria/Food	12,454.80
B25-00560	42,080.00	13-4710	Cafeteria/Food	10,000.00
B25-00563	60,000.00	13-4710	Cafeteria/Food	10,000.00
B25-00584	6,411.64	01-5832	General Fund/Transportation-Field Trips	2,000.00
B25-00586	.00	01-5832	General Fund/Transportation-Field Trips	2,000.00-
B25-00588	356,000.00	13-4710	Cafeteria/Food	48,402.62-
B25-00591	173,139.90	13-4710	Cafeteria/Food	13,391.90-
B25-00592	280,000.00	13-4710	Cafeteria/Food	42,960.40
B25-00594	433,417.91	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	11,568.31-
		13-4710	Cafeteria/Food	5,287.40
			Total PO B25-00594	6,280.91-
B25-00604	161,727.00	13-4710	Cafeteria/Food	20,000.00
B25-00605	340,000.00	13-4710	Cafeteria/Food	40,000.00
B25-00607	157,329.93	13-4710	Cafeteria/Food	35,000.00
B25-00609	90,000.00	13-4710	Cafeteria/Food	10,000.00
B25-00615	66,221.00	12-4310	Child Development/Instructional Materials/Suppli	53,000.00
B25-00621	66,840.93	01-5450	General Fund/All Other Insurance	700.00
B25-00647	39,896.06	01-4331	General Fund/Transportation Repair Parts	12,000.00
B25-00649	750,000.00	13-4710	Cafeteria/Food	16,954.76-
B25-00666	73,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B25-00673	2,733.37	01-5832	General Fund/Transportation-Field Trips	733.37
B25-00695	504,000.00	13-4710	Cafeteria/Food	40,000.00
B25-00724	5,100.00	01-5800	General Fund/Other Contractual Expenses	600.00
B25-00734	170,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	25,000.00
B25-00742	20,714.59	01-4310	General Fund/Instructional Materials/Suppli	2,200.00
B25-00743	5,100.00	01-4310	General Fund/Instructional Materials/Suppli	1,600.00
B25-00765	2,499.68	01-4310	General Fund/Instructional Materials/Suppli	1,500.00
B25-00844	3,268.95	01-4310	General Fund/Instructional Materials/Suppli	39.00
B25-00871	310,503.40	13-4710	Cafeteria/Food	1,828.40-

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Includes Purchase Orders dated 05/15/2025 - 06/14/2025 ***

PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
B25-00888	36,606.80	13-4710	Cafeteria/Food	20,000.00
B25-00909	2,252.59	01-4310	General Fund/Instructional Materials/Suppli	300.00
B25-00971	16,579.08	01-5831	General Fund/Transportation-Parent Contract	1,900.00
B25-01023	.00	09-4320	Charter School/Non-Instructional Materials/Su	1,300.00-
B25-01046	5,071.63	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00
B25-01104	108,000.00	01-5800	General Fund/Other Contractual Expenses	16,000.00
CHB25-00005	16,800.00	01-4320	General Fund/Non-Instructional Materials/Su	5,800.00
CHB25-00031	277.75	01-4320	General Fund/Non-Instructional Materials/Su	1,722.25-
CHB25-00035	19,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CHB25-00036	16,000.00	01-4310	General Fund/Instructional Materials/Suppli	6,000.00
CHB25-00039	16,500.00	12-4320	Child Development/Non-Instructional Materials/Su	9,000.00
CHB25-00040	103,400.00	12-4310	Child Development/Instructional Materials/Suppli	9,000.00-
CHB25-00046	5,100.00	01-4310	General Fund/Instructional Materials/Suppli	2,100.00
CHB25-00047	2,600.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
CHB25-00051	15,974.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB25-00088	13,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB25-00105	33,500.00	01-4320	General Fund/Non-Instructional Materials/Su	9,000.00
CHB25-00114	19,500.00	01-4310	General Fund/Instructional Materials/Suppli	9,000.00
CHB25-00117	24,000.00	01-4310	General Fund/Instructional Materials/Suppli	9,000.00
CHB25-00137	17,000.00	01-4310	General Fund/Instructional Materials/Suppli	6,000.00
CHB25-00139	675,367.29	01-4320	General Fund/Non-Instructional Materials/Su	124,131.29
CHB25-00141	25,000.00	01-4310	General Fund/Instructional Materials/Suppli	8,000.00
CHB25-00151	50,160.00	01-4310	General Fund/Instructional Materials/Suppli	23,000.00
CHB25-00160	4,500.00	12-4310	Child Development/Instructional Materials/Suppli	2,500.00
CHB25-00163	6,000.00	12-4320	Child Development/Non-Instructional Materials/Su	5,000.00
CHB25-00164	25,052.35	01-4310	General Fund/Instructional Materials/Suppli	10,052.35
CHB25-00172	1,889.46	01-4320	General Fund/Non-Instructional Materials/Su	3.64
CHB25-00178	30,537.90	01-4310	General Fund/Instructional Materials/Suppli	17,537.90
CHB25-00184	5,255.30	12-4320	Child Development/Non-Instructional Materials/Su	2,255.30
CHB25-00186	8,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
CHB25-00187	4,996.36	01-4310	General Fund/Instructional Materials/Suppli	3.64-
CHB25-00194	5,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB25-00213	16,022.44	01-4320	General Fund/Non-Instructional Materials/Su	6,022.44
CHB25-00247	15,000.00	01-4310	General Fund/Instructional Materials/Suppli	10,000.00
CHB25-00266	10,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00
CHB25-00325	14,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,764.81-
CHB25-00343	7,500.00	01-4310	General Fund/Instructional Materials/Suppli	6,500.00
CHB25-00360	9,742.47	01-4310	General Fund/Instructional Materials/Suppli	520.79
CHB25-00385	5,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00

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Includes Purchase Orders dated 05/15/2025 - 06/14/2025 *

PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
CHB25-00394	1,000.00	01-4310	General Fund/Instructional Materials/Suppli	.00
		01-4410	General Fund/Equipment $500 - $4,999	500.00
			Total PO CHB25-00394	500.00
CHB25-00408	5,727.42	01-4310	General Fund/Instructional Materials/Suppli	727.42
CHB25-00411	30,000.00	01-4310	General Fund/Instructional Materials/Suppli	10,000.00
CS24-00024	286,377.20	21-6280	Building Fund/Construction Testing	71,550.00
CS24-00151	232,450.00	21-6170	Building Fund/Land Improvement	53,377.12
		21-6272	Building Fund/Construction Management Fees	22,222.88
			Total PO CS24-00151	75,600.00
CS24-00627	61,200.00	21-6250	Building Fund/Other Costs (Planning)	30,200.00
CS24-00673	61,800.00	21-6250	Building Fund/Other Costs (Planning)	36,800.00
CS25-00068	138,905.00	21-6280	Building Fund/Construction Testing	118,805.00
CS25-00106	165,000.00	01-5100	General Fund/Subagreements for Services abo	55,000.00
CS25-00131	710,339.00	01-5100	General Fund/Subagreements for Services abo	16,481.39
		01-5800	General Fund/Other Contractual Expenses	1,925.51
		09-5100	Charter School/Subagreements for Services abo	18,585.03
			Total PO CS25-00131	36,991.93
CS25-00133	13,741,989.94	01-5100	General Fund/Subagreements for Services abo	473,340.34
		01-5800	General Fund/Other Contractual Expenses	20,000.00
		09-5100	Charter School/Subagreements for Services abo	237,900.00
			Total PO CS25-00133	731,240.34
CS25-00152	1,205,376.00	09-5100	Charter School/Subagreements for Services abo	10,640.00
CS25-00160	124,000.00	13-5800	Cafeteria/Other Contractual Expenses	17,343.00-
CS25-00228	441,560.00	01-5100	General Fund/Subagreements for Services abo	47,376.00
CS25-00280	750,000.00	01-5100	General Fund/Subagreements for Services abo	250,000.00
CS25-00332	370,000.00	01-5800	General Fund/Other Contractual Expenses	150,000.00
CS25-00333	1,200,000.00	01-5800	General Fund/Other Contractual Expenses	199,058.00
CS25-00619	103,906.25	01-5800	General Fund/Other Contractual Expenses	33,762.50
CS25-00669	1,200.00	01-5800	General Fund/Other Contractual Expenses	1,140.00
N24-00044	373,911.00	01-5100	General Fund/Subagreements for Services abo	191,291.37
		01-5800	General Fund/Other Contractual Expenses	28,708.63
			Total PO N24-00044	220,000.00
N25-00015	804,731.78	01-5100	General Fund/Subagreements for Services abo	300,000.00
P22-03668	329.45	01-4310	General Fund/Instructional Materials/Suppli	81.40-
P24-03600	430.03	01-4310	General Fund/Instructional Materials/Suppli	28.62
P24-04204	9,985.17	21-5610	Building Fund/Equipment Rental	2,524.32-
P25-00126	1,044.75	01-5800	General Fund/Other Contractual Expenses	49.75
P25-00388	457.60	01-4310	General Fund/Instructional Materials/Suppli	37.43-

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Includes Purchase Orders dated 05/15/2025 - 06/14/2025 *

PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
P25-00434	131.28	01-4310	General Fund/Instructional Materials/Suppli	21.74-
P25-01408	11,250.00	09-4310	Charter School/Instructional Materials/Suppli	3,750.00-
P25-02709	2,477.08	01-4410	General Fund/Equipment $500 - $4,999	21.75-
P25-02876	5,777.10	01-5832	General Fund/Transportation-Field Trips	.00
P25-03076	1,128.14	01-4410	General Fund/Equipment $500 - $4,999	9.21
P25-03320	2,777.80	01-4310	General Fund/Instructional Materials/Suppli	192.88
P25-03503	5,951.55	01-4310	General Fund/Instructional Materials/Suppli	5,783.15-
P25-03541	4,723.53	01-4310	General Fund/Instructional Materials/Suppli	854.89-
		01-4410	General Fund/Equipment $500 - $4,999	189.11-
			Total PO P25-03541	1,044.00-
P25-03610	2,647.50	01-5832	General Fund/Transportation-Field Trips	882.50-
P25-03644	3,550.18	01-4310	General Fund/Instructional Materials/Suppli	397.35-
P25-03770	632.15	01-4310	General Fund/Instructional Materials/Suppli	25.26-
P25-03778	754.59	01-4310	General Fund/Instructional Materials/Suppli	227.25-
P25-03873	2,647.50	01-5832	General Fund/Transportation-Field Trips	882.50-
P25-03948	253.45	01-4310	General Fund/Instructional Materials/Suppli	25.64
P25-04083	572.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	56.00-
P25-04112	20,990.17	01-4310	General Fund/Instructional Materials/Suppli	3,805.50
P25-04140	.00	01-4310	General Fund/Instructional Materials/Suppli	230.15
		01-4410	General Fund/Equipment $500 - $4,999	188.58
			Total PO P25-04140	418.73
P25-04174	25,353.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	276.00
P25-04198	11,854.52	01-4410	General Fund/Equipment $500 - $4,999	5,766.14-
TB24-00014	107.52	01-4110	General Fund/Approved Textbooks/Core Curric	100.09-
			Total PO Changes	**3,451,184.26**

Information is further limited to: (Minimum Amount = (999,999.99))

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B25-01115	SACRAMENTO EDUCATION CABLE CON SORITUM	460 CHAVEZ KEMBLE NEW SCHOOL - BESTNET FIBER	FACILITIES SUPPORT SERVICES	21	13,071.06
				21	6,928.94
B25-01116	SACRAMENTO EDUCATION CABLE CON SORITUM	0431-478 FERN BACON MOD - BESTNET FIBER RELOCATE	FACILITIES SUPPORT SERVICES	21	9,274.69
				21	10,725.31
B25-01117	[redacted]	EMERGENCY REQUISITION 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	206.64
B25-01118	[redacted]	EMERGENCY REQUISITION - PARENT MILEAGE REIMB	SPECIAL EDUCATION DEPARTMENT	01	179.20
B25-01119	SACRAMENTO EDUCATION CABLE CON SORITUM	265-461 OAKRIDGE NEW SCHOOL - COMCAST	FACILITIES SUPPORT SERVICES	21	11,234.07
				21	8,765.93
B26-00001	US BANK CORPORATE PAYMENT SYS	MASTER AGREEMENT FOR CAL CARD TRANSACTIONS	PURCHASING SERVICES	01	3,000,000.00
B26-00002	VIKING SHRED LLC	CONFIDENTIAL RECORDS SHREDDING FOR 2025-2026	WILLIAM LAND ELEMENTARY	01	414.00
B26-00003	BARNES WELDING SUPPLIES	SHOP WELDING SUPPLIES - BARNS SUPPLY 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00
B26-00004	CERTIFIED SAFE AND LOCK INC	LOCK/KEY/IGNITION OUTSIDE LABOR & REPAIR 2025-26SY	TRANSPORTATION SERVICES	01	500.00
B26-00005	COMMERCIAL SPEEDOMETER SERVICE	SPEED/TACHOMETER OUTSIDE REPAIR BUSES 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00
B26-00006	ELECTRONIC INNOVATIONS, INC	DEPARTMENT ENTRY GATE LABOR & REPAIR 2025-26SY	TRANSPORTATION SERVICES	01	500.00
B26-00007	FASTRAK VIOLATION PROCESSING	TOLL FEES THRU FIELD TRIP DEPT 2025-26SY	TRANSPORTATION SERVICES	01	400.00
B26-00008	FLEETPRIDE	CUSTOM BELTS/HOSES FOR SCHOOL BUSES 2025-26SY	TRANSPORTATION SERVICES	01	500.00
B26-00009	THE LION ELECTRIC CO USA	ELECTRIC BUS PARTS & SERVICE 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00
B26-00010	NEW PIG CORPORATION	MECHANIC & TIRE SAFETY & HAZMAT SUPPLIES 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00
B26-00011	RING & PINION SERVICE	DIFFERENTIAL & DRIVETRAIN LABOR & REPAIR 2025-26SY	TRANSPORTATION SERVICES	01	500.00
B26-00012	SCHOOL BUS PARTS CO	OBSOLETE BUS PARTS PRE '99 SCHOOL BUSES 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00
B26-00013	INABIND SYSTEMS INC	BINDERY: SUPPLIES AND EQUIPMENT SERVICE	CENTRAL PRINTING SERVICES	01	1,500.00
B26-00014	SYNTECH SYSTEMS INC	FUEL MASTER TECH SUPPORT RENEWAL 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00
B26-00015	WEST COAST FRAME & COLLISION R EPAIR	SCHOOL BUS BODY WELDING LABOR & REPAIRS 2025-26SY	TRANSPORTATION SERVICES	01	1,000.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00016	GRAINGER INC ACCOUNT #80927635 5	SUPPLIES FOR GLAZING SHOP 2025-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00017	PACIFIC WEST SIGNS	MATERIALS FOR SIGN SHOP (PAINTERS) 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00018	ENGINEERED FLOORS LLC	SUPPLIES FOR GLAZING/FLOORING SHOP 2025-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00019	CAPITAL SHEET METAL INC	SUPPLIES FOR GLAZING SHOP 2025-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00020	GEM CAR WASH INC	25/26 SY OPERATIONS FLEET MAINT-CAR WASH	BUILDINGS & GROUNDS/OPERATIONS	01	1,500.00
B26-00021	HIGHLAND BEEFALO FARMS INC HIG HLAND BEEF FARMS INC	BEEF SLICES & SLICES 2025-26 SY	NUTRITION SERVICES DEPARTMENT	13	250,000.00
B26-00022	OUT OF THE SHELL	MANDARIN CHICKEN 2025-26 SY	NUTRITION SERVICES DEPARTMENT	13	250,000.00
B26-00023	PRODUCE EXPRESS INC	PRODUCE FOR SCHOOLS KITCHEN 2025-2026	NUTRITION SERVICES DEPARTMENT	13	1,200,000.00
B26-00024	STERICYCLE INC	25-26 SHREDDING SERVICE	HEALTH SERVICES	01	1,500.00
B26-00025	CALIFORNIA SURVEYING & DRAFTIN G SUPPLY INC	BANNER VINYL 2025-26 SY	CENTRAL PRINTING SERVICES	01	3,000.00
B26-00026	CALTRONICS BUSINESS SYSTEMS	Service for digital printers	CENTRAL PRINTING SERVICES	01	50,000.00
B26-00027	NORCAL LAMINATING SERVICES	LAMINATING SERVICES 25-26SY	CENTRAL PRINTING SERVICES	01	2,500.00
B26-00028	BAR HEIN CO	25-26 SY SUPPLIES/MATERIALS POWER EQUIPMENT	BUILDINGS & GROUNDS/OPERATIONS	01	2,500.00
B26-00029	AMERICAN TIME & SIGNAL CO	SUPPLIES FOR ELECTRIC SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00030	ABC SUPPLY INC	ROOFING SUPPLIES FOR 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00031	ADVANCED FINISHING SYSTEMS INC	CUTTER BLADE SHARPENING & BINDERY SUPPLIES 25-26SY	CENTRAL PRINTING SERVICES	01	2,000.00
B26-00032	ELK GROVE UNIFIED SCHOOL DIST PRINT SHOP	SPECIALTY PRINTING 25-26SY	CENTRAL PRINTING SERVICES	01	3,000.00
B26-00033	AIRGAS	RENTED BOTTLE REFILL FOR ROOFING DEPT 25-26 SY	FACILITIES MAINTENANCE	01	2,500.00
B26-00034	STERICYCLE INC SHRED-IT	SHRED CONFIDENTIAL MATERIALS	DEPUTY SUPERINTENDENT	01	2,000.00
B26-00035	UBEO WEST LLC dba UBEO BUSINES S SERVICES	Supplies for Canon iPF8400 Banner Maker 25-26SY	CENTRAL PRINTING SERVICES	01	7,000.00
B26-00036	VICTORY TROPHIES	AWARDS, POSTERS & MEDALS FOR THE SPORTS 2025-26 SY	EQUITY/ACCESS & EXCELLENCE	01	3,500.00
B26-00037	CALIFORNIA INTERSCHOLASTIC FED	CIF SAC-JOAQUIN SECTION 2025-26FY	EQUITY/ACCESS & EXCELLENCE	01	4,000.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00038	CALIFORNIA INTERSCHOLASTIC FED ERATION - SAC JOAQUIN	CIF SAC-JOAQUIN SECTION DUES FY 2025-26 SY	EQUITY/ACCESS & EXCELLENCE	01	12,000.00
B26-00039	UBEO WEST LLC dba UBEO BUSINES S SERVICES	BLANKET ORDER FOR CHECK MICRO TONER	ACCOUNTING SERVICES DEPARTMENT	01	4,000.00
B26-00040	CHRISTOPHER MODELLAS	FIELD STRIPING FOR FLAG FOOTBALL 2025-26 FY	EQUITY/ACCESS & EXCELLENCE	01	9,000.00
B26-00041	T-MOBILE USA INC	T-MOBILE ACCT 976895431 FOR BOARD MEMBERS 25-26SY	BOARD OF EDUCATION	01	5,000.00
B26-00042	SACRAMENTO METROPOLITAN OFFICI ALS ASSOCIATION	FLAG FOOTBALL SPORTS OFFICIALS SRV 2025-26SY	EQUITY/ACCESS & EXCELLENCE	01	8,000.00
B26-00043	KOMBAT SOCCER INC	UNIFORMS,AWARDS & MEDALS FOR SPORTS 2025-26SY	EQUITY/ACCESS & EXCELLENCE	01	45,000.00
B26-00044	EPIC SPORTS INC	MATERIALS FOR SCHOOL SPORTS 2025-26SY	EQUITY/ACCESS & EXCELLENCE	01	10,000.00
B26-00045	BLICK ART MATERIALS	MUSIC LUBRARY- ART SUPPLIES 2025-26SY	ACADEMIC OFFICE	01	7,500.00
B26-00046	WEST MUSIC CO	MUSIC LIBRARY- ELEM. MUSIC SUPPLIES 2025-26 SY	ACADEMIC OFFICE	01	5,000.00
B26-00047	SKIPS MUSIC INC	GUITAR/AMP REPAIRS/PRODUCT 2025-26SY	ACADEMIC OFFICE	01	10,000.00
B26-00048	JW PEPPER & SON INC	MUSIC LIBRARY-SHEET MUSIC 2025-26SY	ACADEMIC OFFICE	01	10,000.00
B26-00049	JAMES NAKAYAMA dba NAKAYAMA PE RCUSSION REPAIR	MUSIC LIBRARY-PERCUSSION REPAIR 2024-25 SY	ACADEMIC OFFICE	01	2,000.00
B26-00050	FORTE PIANO RESTORATION	MUSIC LIBRARY-PIANO RESTORATION & TUNING 2024-25	ACADEMIC OFFICE	01	5,000.00
B26-00051	PRODUCE EXPRESS INC	PRODUCE FOR FOOD LITERACY PROG. 2025-2026	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B26-00052	SYSCO FOOD SVCS OF SACRAMENTO	FOODS & PAPER-SUMMER FY2025-26	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B26-00053	SYSCO FOOD SVCS OF SACRAMENTO	FOODS & PAPER-FUND61 SPEC EVENTS	NUTRITION SERVICES DEPARTMENT	61	10,000.00
B26-00054	US FOODSERVICE	INGREDIENTS FOR SUMMER AT CK FY25-26	NUTRITION SERVICES DEPARTMENT	13	7,000.00
B26-00055	COMMERCIAL APPLIANCE SERVICE	CAFETERIA EQUIPMENT PARTS	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B26-00056	PACIFIC MECHANICAL SERVICES	WHSE/CK REFRIGERATION REPAIRS/MAINT SY25-26	NUTRITION SERVICES DEPARTMENT	13	7,000.00
B26-00057	EAST BAY RESTAURANT SUPPLY INC	BLANKET 25-2026 SUPPLY-WH	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B26-00058	RAYMOND HANDLING CONCEPTS CORP	MAINTENANCE FOR PALLET JACKS FOR 2025-26SY	NUTRITION SERVICES DEPARTMENT	01	1,200.00
				13	4,800.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00059	FOOD 4 THOUGHT LLC	FRUITS AND VEGETABLES SY 25-26	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B26-00060	ZONAR SYSTEMS INC	GPS - DRIVER SAFETY SY 25/26	NUTRITION SERVICES DEPARTMENT	13	10,000.00
B26-00061	BAKE-BEST TRAYS LLC	PET FOOD TRAY FOR CENTRAL KITCHEN, FY25/26	NUTRITION SERVICES DEPARTMENT	13	7,000.00
B26-00062	PHILIP KORBAS dba MEDICAL ELEC TRONIC DEVICES	25-26 CALIBRATION, REPAIR, SUPPLIES	HEALTH SERVICES	01	8,000.00
B26-00063	EQUIFAX WORKFORCE SOLUTIONS	EQUIFAX (TALX), EMPLMT VERIFICATION SYTM 2025-2026	HUMAN RESOURCE SERVICES	01	5,000.00
B26-00064	CALIFORNIA STATE WATER RESOURC ES CONTROL BOARD	STORM WATER FEES - STATE WATER RESOURCES 2025-26SY	TRANSPORTATION SERVICES	01	11,000.00
B26-00065	RIVERVIEW INTERNATIONAL TRUCKS	INTERNATIONAL BUS & WHI FLEET O/S LABOR & RPR	TRANSPORTATION SERVICES	01	100,000.00
B26-00066	SYNOVIA SOLUTIONS LLC	GPS/CHILD CHECK SYSTEM REPLACE PARTS 2025-26SY	TRANSPORTATION SERVICES	01	115,000.00
B26-00067	NAPA AUTO PARTS	AFTERMARKET & OEM PARTS BUSES/WHI FLEET 2025-26SY	TRANSPORTATION SERVICES	01	65,000.00
B26-00068	DEPARTMENT OF JUSTICE ACCTG OF FICE CASHIERING UNIT	DEPT. OF JUSTICE, FINGERPRINTING FEES 2025-2026	HUMAN RESOURCE SERVICES	01	150,000.00
B26-00069	AIR & LUBE SYS INC	REPAIR MAJOR SHOP EQUIP-AIR & LUBE SYSTEMS 25-26SY	TRANSPORTATION SERVICES	01	7,000.00
B26-00070	ARI PHOENIX INC	HETRO LIFT OUTSIDE LABOR FOR REPAIR 2025-26 SY	TRANSPORTATION SERVICES	01	11,500.00
B26-00071	Donald Gentry	ALTERNATOR/ELECTRICAL REPAIR - ADE 2025-26 SY	TRANSPORTATION SERVICES	01	9,750.00
B26-00072	A-Z BUS SALES	BLUEBIRD SCHOOL BUS PARTS	TRANSPORTATION SERVICES	01	70,000.00
B26-00073	BRANNON TIRE	MICHELIN TIRES FOR BUSES & WHITE FLEET 2025-26SY	TRANSPORTATION SERVICES	01	70,000.00
B26-00074	BZ SERVICE STATION MAINTENANCE	FUEL ISLAND OUTSIDE LABOR REPAIRS 2025-26SY	TRANSPORTATION SERVICES	01	14,500.00
B26-00075	CAPITOL CLUTCH & BRAKE INC	BRAKE & ROTOR OUTSIDE LABOR REPAIRS 2025-26 SY	TRANSPORTATION SERVICES	01	5,500.00
B26-00076	CDT	DRUG/ALCOHOL TESTING PROGRAM - CDT 2025-26SY	TRANSPORTATION SERVICES	01	7,500.00
B26-00077	DAWSON OIL COMPANY	LUBRICANTS/ADDITIVES OIL FOR WHITE FLEET & BUSES	TRANSPORTATION SERVICES	01	57,500.00
B26-00078	GRAINGER INC ACCOUNT #80927635 5	MECHANIC SHOP HARDWARE SUPPLIES 2025-26SY	TRANSPORTATION SERVICES	01	13,500.00
B26-00079	JAKE'S TOWING & RECOVERY INC	TOWING FOR SCHOOL BUSES & WHITE FLEET	TRANSPORTATION SERVICES	01	5,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00080	JMZ STEEL AND SUPPLY	MECHANIC SHOP FABRICATION SUPPLIES 2025-26SY	TRANSPORTATION SERVICES	01	250.00
B26-00081	O'REILLY AUTOMOTIVE STORES INC O'REILLY AUTO PARTS	ELECTRIC & HARDWARE PARTS 2025-26SY	TRANSPORTATION SERVICES	01	10,000.00
B26-00082	PERFORMANCE MOBILE DETAILING	BUS WASHING/DETAILING - PERFORMANCE 2025-26SY	TRANSPORTATION SERVICES	01	10,000.00
B26-00083	RAMOS ENVIRONMENTAL SERVICES	REMOVE WASTE RECYCLER 2025-26SY	TRANSPORTATION SERVICES	01	12,500.00
B26-00084	RIVERVIEW INTERNATIONAL TRUCKS	OEM PARTS SCHOOL BUSES & WHITE FLEET 2025-26SY	TRANSPORTATION SERVICES	01	95,000.00
B26-00085	SMOG MART INC	CARBORATOR REPAIR & SMOGS LABOR 2025-26SY	TRANSPORTATION SERVICES	01	6,000.00
B26-00086	TIFCO INDUSTRIES INC	ELECTRICAL HARDWARE PARTS 2025-26SY	TRANSPORTATION SERVICES	01	10,000.00
B26-00087	U-NEAC FASTENERS INC	MECHANIC SHOP FABRICATION SUPPLIES 2025-26SY	TRANSPORTATION SERVICES	01	250.00
B26-00088	CALIFORNIA INTERSCHOLASTIC FED ERATION - SAC JOAQUIN	CIF SAC-JOAQUIN MEMBERSHIP DUES 2025-26 FY	EQUITY/ACCESS & EXCELLENCE	01	60,000.00
B26-00089	LH CONNECTED	STRIDE TRACK 1 YEAR SUBSCRIPTIONS 2025-26SY	EQUITY/ACCESS & EXCELLENCE	01	12,000.00
B26-00090	GALLS INC	DISTRICT SECURITY UNIFORMS 2025-26 SY	SECURITY SERVICES	01	5,000.00
B26-00091	UNIVERSAL LIMOUSINE CO	ATHLETIC TRANSPOT - UNIVERSAL LIMO & TRANSPORT	WEST CAMPUS	01	6,000.00
B26-00092	WEX BANK	FLEETTECH GREASE/ANTI 50/50 2025-26SY	TRANSPORTATION SERVICES	01	45,000.00
B26-00093	CLEAN ENERGY	CLEAN NATURAL GAS FUEL FOR '02 BUSES 2025-26SY	TRANSPORTATION SERVICES	01	45,000.00
B26-00094	COUNTY OF SACRAMENTO ENVIRONME NTAL MGMT DEPT	ANNUAL HAZ MAT FEES - CO. OF SACRAMENTO 2025-26SY	TRANSPORTATION SERVICES	01	5,000.00
B26-00095	JOHN HUDEK'S	TIRE BALANCER OUTSIDE LABOR & REPAIR 2025-26SY	TRANSPORTATION SERVICES	01	100.00
B26-00096	SECURE SUPPLY INC.	SERVICE & MATERIALS FOR ELECTRONICS SHOP 25/26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00097	FIRE ALARM SUPPLIER LLC	SUPPLIES FOR ELECTRONICS FOR THE 2025-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00098	G2 SOLUTIONS, INC	LIVE SCAN FINGERPRINT CLEARANCES 2025-2026	HUMAN RESOURCE SERVICES	01	5,000.00
B26-00099	PACIFIC OFFICE AUTOMATION	RISO PRODUCT SUPPLIES 2025-2026 ACADEMIC YEAR	WEST CAMPUS	01	6,000.00
B26-00100	VIKING SHRED LLC	DOCUMENT SHREDDING SVC 25/26	JOHN F. KENNEDY HIGH SCHOOL	01	1,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00101	LUNCH BOX EXPRESS	CATERING 2025-26 BOARD/LUNCH BOX EXPRESS	BOARD OF EDUCATION	01	7,000.00
B26-00102	HANNIBAL'S CATERING	CATERING FOR 2025-26 BOARD MEETINGS/HANNIBALS	BOARD OF EDUCATION	01	7,000.00
B26-00103	FOLSOM LAKE FORD	N.S. TRUCK/VAN SERVICE & REPAIR FY 2025-26	NUTRITION SERVICES DEPARTMENT	13	500.00
B26-00104	REFRIGERATION SOLUTIONS, LLC	CENTRAL KITCHEN REFRIGERATION PMS FY25-26	NUTRITION SERVICES DEPARTMENT	13	500.00
B26-00105	COAST TRUCK CENTERS OF WEST SA C INC	TRANSPORT REFER UNIT REPAIR 25/26 SY	NUTRITION SERVICES DEPARTMENT	13	13,000.00
B26-00106	[redacted]	FEDERAL PROPORTIONATE SHARE - [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00107	[redacted]	FEDERAL PROPORTIONMENT - [redacted]	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00108	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00109	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00110	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted]. 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00111	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00112	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00113	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00114	HUNT & SONS INC	LUBRICANTS FOR TRANSPORT & WHITE FLEET 2025-26SY	TRANSPORTATION SERVICES	01	2,500.00
B26-00115	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00116	LES SCHWAB TIRE CENTERS	SAFETY VEHICLE TIRE SERVICE 2025-26 SY	SAFE SCHOOLS OFFICE	01	4,000.00
B26-00117	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted]. 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00118	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00119	POLAR BEAR AUTO, AIR & ELECTRI	AIR COND. REPAIRS BUSES & WHITE FLEET 2025-26SY	TRANSPORTATION SERVICES	01	90,000.00
B26-00120	BETTS TRUCK PARTS INC	FRONT END/SUSPENSION OUTSIDE LABOR 2025-26 SY	TRANSPORTATION SERVICES	01	3,500.00
B26-00121	LES SCHWAB TIRE CENTERS	SECURITY VEHICLE TIRE SERVICE 2025-26 SY	SECURITY SERVICES	01	5,000.00
B26-00122	COMMERCIAL APPLIANCE SERVICE	25-26 IZ CLINIC FRIDGE/FREEZER MAINTAINANCE	HEALTH SERVICES	01	1,000.00

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B26-00123	HOBART CORP ITW FOOD EQUIPMENT GROUP LLC	FOOD SLICER PARTS	NUTRITION SERVICES DEPARTMENT	13	500.00
B26-00124	D & S PRODUCTS CO	SUPPLIES FOR CARPENTY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	400.00
B26-00125	CITRUS HEIGHTS SAW & MOWER	GERP SUPPLIES/MATERIALS AS NEEDED 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00126	SACRAMENTO RENDERING COMPANY	GREASE DISPOSAL FOR CENTRAL FY2025-2026 SY	NUTRITION SERVICES DEPARTMENT	13	500.00
B26-00127	DRIVE LINE SERV OF SACTO INC	DRIVE LINES PARTS FOR SCHOOL BUSES 2025-26SY	TRANSPORTATION SERVICES	01	4,950.00
B26-00128	JOSTENS INC	DIPLOMA INSERTS	PURCHASING SERVICES	01	13,000.00
B26-00129	ACCURATE EDGES	SHARPENING CENTRAL KITCHEN KNIVES/EQPMNT KNIVES	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00130	AMERICAN LOGOWEAR	EMBROIDERY WORK STUDENT COATS FY25-26	NUTRITION SERVICES DEPARTMENT	61	1,000.00
B26-00131	AIR FILTER SUPPLY	AIR FILTER SUPPLIES AS NEEDED 2025-2026 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00132	GRAINGER INC	KITCHEN/EQUIP PARTS & SUPPLIES FOR SY25-26	NUTRITION SERVICES DEPARTMENT	13	5,000.00
B26-00133	GRAINGER INC	MATERIALS FOR ELECTRIC SHOP 25-26 SY	FACILITIES MAINTENANCE	01	7,500.00
B26-00134	GRAINGER INC ACCOUNT #80927635 5	SUPPLIES FOR ASBESTOS SHOP FOR 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00135	GRAINGER INC ACCOUNT #80927635 5	MATERIALS FOR ROOFING DEPT 25-26 SY	FACILITIES MAINTENANCE	01	3,500.00
B26-00136	ABE JANITORIAL SUPPLY CO	SERVICE-CK FLOOR SCRUBBER AND PARTS FY25-26	NUTRITION SERVICES DEPARTMENT	13	5,000.00
B26-00137	COLLEGE OAK RD SOLUTIONS dba C OLLEGE OAK TOWING	TOW AND REPAIR 2025-26 SY	NUTRITION SERVICES DEPARTMENT	01	160.00
				13	640.00
B26-00138	CISCO AIR SYSTEMS INC	AIR COMPRESSOR REPAIRS & MAINTENANCE	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00139	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00140	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00141	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00142	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00143	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00144	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00145	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75

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B26-00146	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00147	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00148	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00149	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00150	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00151	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted]. 25-26 SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00152	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted]. 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00153	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00154	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00155	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00156	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00157	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00158	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00159	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00160	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00161	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00162	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00163	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted]	SPECIAL EDUCATION DEPARTMENT	01	1,380.22
B26-00164	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00165	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00166	ELK GROVE TOYOTA SCION RENTAL DEPARTMENT	TOYOTA PRIUS SERVICE & REPAIR	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00167	HEIECK SUPPLY INC	PLUMBING PARTS FOR KITCHENS	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00168	ROOT 64 SACRAMENTO LLC	PURCHASE PRODUCE FOR CENTRAL KITCHEN FY25-26	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00169	SUPERIOR PLUS ENERGY SERVICES INC.	PROPANE FOR FOOD TRUCK- FY25-26	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00170	UNITED REFRIGERATION INC	REFRIGERATION SUPPLIES HVAC PARTS	NUTRITION SERVICES DEPARTMENT	13	1,000.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00171	ARC DOCUMENT SOLUTIONS LLC	PRINTED MATERIALS 25-26 SY	FACILITIES SUPPORT SERVICES	01	1,000.00
B26-00172	CITY OF SACRAMENTO dba PARKING SERVICE DIVISION	BLANKET ORDER FOR STREET PARKING PERMITS 25-26Y	WILLIAM LAND ELEMENTARY	01	2,700.00
B26-00173	METAL MART RANCHO CORDOVA dba METAL MART	MECHANIC SHOP FABRICATION SUPPLIES 2025-26SY	TRANSPORTATION SERVICES	01	2,500.00
B26-00174	[redacted]	FEDERAL PROPORTIONATE SHARE [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B26-00175	LUNCH BOX EXPRESS	CATERING/LCAP MEETINGS FOR 2025-26	DEPUTY SUPERINTENDENT	01	5,000.00
B26-00176	ZAJIC APPLIANCE SERVICE INC	WASHER/DRYER PARTS FOR KITCHEN EQUIPMENT	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00177	WESTERN PACIFIC DISTRIBUTORS	WATER FILTER OR PARTS FOR CENTRAL KITCHEN	NUTRITION SERVICES DEPARTMENT	13	1,000.00
B26-00178	US FOODSERVICE	FUND 61 VARIETY OF FOOD 25-26 SY	NUTRITION SERVICES DEPARTMENT	61	1,000.00
B26-00179	OTICON INC	AUDIOGOGY EQUIPMENT - REPAIRS	SPECIAL EDUCATION DEPARTMENT	01	1,500.00
B26-00180	OTICON INC	AUDIOGOGY EQUIPMENT - SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	1,500.00
B26-00181	LIGHTSPEED TECHNOLOGIES INC	AUDIOLOGY BATTERIES - REPAIRS	SPECIAL EDUCATION DEPARTMENT	01	1,500.00
B26-00182	IRON MOUNTAIN RECORDS MANAGMT	CONFIDENTIAL DOCUMENT SHREDDING 2025-26SY	TRANSPORTATION SERVICES	01	2,000.00
B26-00183	IRON MOUNTAIN RECORDS MANAGMT	EMPLOYEE RECORDS SYSTEM 2025-2026	HUMAN RESOURCE SERVICES	01	5,000.00
B26-00184	IRON MOUNTAIN RECORDS MANAGMT	HR SHRED MATERIALS 2025-2026 SY	HUMAN RESOURCE SERVICES	01	3,000.00
B26-00185	IRON MOUNTAIN RECORDS MANAGMT	STORE/SHRED CUM RECORDS 25/26	STUDENT SUPPORT AND FAMILY SER	01	3,500.00
B26-00186	CALIFORNIA DEPT OF GENERAL SER VICES	**BLANKET** ALJ HEARING COST 2025-2026 SY	HUMAN RESOURCE SERVICES	01	8,000.00
B26-00187	SACRAMENTO COUNTY OFFICE OF ED UCATION, FINANCIAL SVCS	* BLANKET* CLEAR ADMIN. SVC CREDENTIAL PRGM 25-26	HUMAN RESOURCE SERVICES	01	125,000.00
B26-00188	CHEF WORKS INC	SMOCKS COATS FOR CENTRAL KITCHEN SY 2025-26	NUTRITION SERVICES DEPARTMENT	13	2,000.00
B26-00189	MORGAN-NELS INDUSTRIAL SUPPLY	GENERAL SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00190	CHARLES MCMURRAY CO INC	SUPPLIES FOR CARPENTER SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00191	MORGAN-NELS INDUSTRIAL SUPPLY	SUPPLIES FOR GLAZING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00192	ONETO METAL PRODUCTS CORP	MATERIALS FOR ROOFING DEPT 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00

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B26-00193	PACIFIC SUPPLY INC	MATERIALS FOR CARPENTRY/ROOFING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00194	SHIFFLER EQUIPMENT SALES, INC	MATERIALS FOR CARPENTRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00195	SLAKEY BROS INC	MATERIALS AS NEEDED FOR CARPENTRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00196	LENNOX INDUSTRIES INC	HVAC SUPPLIES NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00197	PRODUCERS DAIRY FOODS INC	FRESH MILK NSLP 25-26 SY FOR SCHOOL SITES	NUTRITION SERVICES DEPARTMENT	13	1,300,000.00
B26-00198	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	CAFETERIA EQUIPMENT PARTS	NUTRITION SERVICES DEPARTMENT	13	4,500.00
B26-00199	AVALON TRANSPORTATION LLC	2025 SUMMER MATTERS FIELD TRIPS - HIGH SCHOOL	YOUTH DEVELOPMENT	01	35,000.00
B26-00200	CP PRINTING	PARTS/ACCESSORY/THERMA L LABELS-CK CHEF	NUTRITION SERVICES DEPARTMENT	13	3,000.00
B26-00201	CALIFORNIA CUSTOM TRAILERS INC	SRVC AND PARTS FOR GERP EQUIP. 2025-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00202	CHEFS TOYS LLC	WAREHOUSE SMALLWARES FOR 25-26 SY	NUTRITION SERVICES DEPARTMENT	13	50,000.00
B26-00203	RL SCHREIBER INC	SPICES FOR SUMMER AT CK PRODUCTION SY25-26	NUTRITION SERVICES DEPARTMENT	13	1,500.00
B26-00204	PACKAGING SOLUTIONS	SERVICE FOR CK EQUIPMENT AND PARTS FY25-26	NUTRITION SERVICES DEPARTMENT	13	3,000.00
B26-00205	PAUL BAKER PRINTING INC	MEAL BAG LABELS/CARDS FOR CK 2025-26SY	NUTRITION SERVICES DEPARTMENT	13	2,000.00
B26-00206	URSCHEL LABORATORIES INC	HEAVY DUTY BLADES FOR CENTRAL KITCHEN	NUTRITION SERVICES DEPARTMENT	13	3,000.00
B26-00207	BROWN INDUSTRIES INC	PINS FOR NS STAFF ACCOMPLISHMENTS	NUTRITION SERVICES DEPARTMENT	13	2,500.00
B26-00208	MERITECH SYSTEMS, LLC	CENTRAL KITCHEN HAND WASH SOLUTION SY25-26	NUTRITION SERVICES DEPARTMENT	13	4,000.00
B26-00209	NOREGON SYSTEMS LLC	JPRO FAULT GUIDANCE FOR BUSES 2025-26SY	TRANSPORTATION SERVICES	01	2,500.00
B26-00210	PIRTEK POWER INN	CUSTOM HYDRAULIC HOSES OUTSIDE LABOR 2025-26SY	TRANSPORTATION SERVICES	01	2,500.00
B26-00211	SAFETY KLEEN CORP	SHOP PARTS WASHER SUPPLIES 2025-26SY	TRANSPORTATION SERVICES	01	2,500.00
B26-00212	SAMBA HOLDINGS INC	ELECTRONIC DRIVER PULL NOTICES - SAMBA 2025-26SY	TRANSPORTATION SERVICES	01	4,500.00
B26-00213	SHARE CORPORATION	SPECIALTY PRODUCTS FOR MECHANIC SHOP 2025-26SY	TRANSPORTATION SERVICES	01	4,950.00
B26-00214	UPHOLSTERY UNLIMITED	SEAT COVER/CUSHION LABOR & REPAIR 2025-26SY	TRANSPORTATION SERVICES	01	3,000.00
B26-00215	LIGHTSPEED TECHNOLOGIES INC	AUDIOLOGY BATTERIES - SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	1,500.00

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B26-00216	SONOVA USA INC	AUDIOLOGY MTRLS - REPAIRS	SPECIAL EDUCATION DEPARTMENT	01	1,500.00
B26-00217	SONOVA USA INC	AUDIOLOGY MTRLS - SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	1,500.00
B26-00218	DOWNTOWN FORD	SAFETY VEHICLE MAINTENANCE 2025-26 SY	SAFE SCHOOLS OFFICE	01	3,000.00
B26-00219	PITNEY BOWES	MAIL METER QUARTERLY PAYMENT	PURCHASING SERVICES	01	10,300.00
B26-00220	PITNEY BOWES	PITNEY BOWES POSTAGE 25/26	JOHN F. KENNEDY HIGH SCHOOL	01	1,600.00
B26-00221	PITNEY BOWES	PITNEY BOWES MACHINE LEASE 25/26	JOHN F. KENNEDY HIGH SCHOOL	01	2,000.00
B26-00222	[redacted]	SETTLEMENT MOU - PARENT [redacted]	SPECIAL EDUCATION DEPARTMENT	01	2,110.00
B26-00223	COUNTY OF SACRAMENTO ENVIRONME NTAL MGMT DEPT	SWIMMING POOL PERMIT 25-26 SY	JOHN F. KENNEDY HIGH SCHOOL	01	1,500.00
B26-00224	EAST BAY RESTAURANT SUPPLY INC	SMALLWARES FOR CENTRAL KITCHEN SY25-26	NUTRITION SERVICES DEPARTMENT	13	4,000.00
B26-00225	ERNEST PACKAGING SOLUTIONS	GLOVES FOR 2025-2026 SY WAREHOUSE	NUTRITION SERVICES DEPARTMENT	13	5,000.00
B26-00226	UNITED CALIFORNIA GLASS & DOOR	ROLL- UP DOOR REPAIRS FY25-26	NUTRITION SERVICES DEPARTMENT	13	2,000.00
B26-00227	PITNEY BOWES	SUPPLIES FOR MAILING MACHINE #001259	PURCHASING SERVICES	01	4,000.00
B26-00228	RALEY'S BEL AIR NOB HILL FOODS	FOOD FOR BOARD DINNER AND SPECIAL EVENTS	NUTRITION SERVICES DEPARTMENT	61	4,000.00
B26-00229	DM FIGLEY CO INC	GLAZING MATERIALS AS NEEDED FOR REPAIRS 2025-26 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00230	KEYSTON BROS DISTRIBUTORS INC	MATERIALS/SUPPLIES FOR GLAZING SHOP 2025-26 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00231	DEPENDABLE CRANE SERVICE LLC	CRANE RENTAL AS NEEDED 2025-2026 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00232	GRAYBAR ELECTRIC CO INC	MATERIALS FOR ELECTRONICS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00233	PLATT ELECTRIC SUPPLY	MATERIALS AS NEEDED FOR ELECTRONICS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00234	CAPITAL RUBBER CO	GERP SUPPLIES FOR 2025-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00235	HASTIE'S CAPITOL SAND & GRAVEL	LABORER SUPPLIES FOR SHERRYS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00236	CAPITAL RUBBER CO	SUPPLIES AS NEEDED FOR PLUMBING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00237	COMMERCIAL PUMP SERVICE INC	SERVICE FOR PLUMBING SHOP 2025-26 SY	FACILITIES MAINTENANCE	01	1,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00238	BLUE RIBBON SEPTIC LLC	PUMP & SEPTIC SERVICE FOR PLUMBING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00239	HASTIE'S CAPITOL SAND & GRAVEL	LABORER SUPPLIES FOR MIGUEL'S SHOP 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00240	LIGHT BULBS PLUS INC	ELECTRICAL SHOP MATERIALS FOR 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00241	PPG PAINTS	MATERIALS/SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00242	WAREHOUSE PAINT INC	MATERIALS/SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00243	ABC PLUMBING, HEATING and AC	SUPPLIES FOR PLUMBING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	1,500.00
B26-00244	DOWNTOWN FORD SALES	19-POINT INSPECTION AND OIL CHANGE- CTE VANS	CAREER & TECHNICAL PREPARATION	01	2,000.00
B26-00245	PROFESSIONAL PLASTICS	MATERIALS/SUPPLIES FOR GLAZING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00246	HD SUPPLY CONSTRUCTION & INDUS TRIAL	MATERIALS AS NEEDED FOR CARPENTRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00247	DRAPERIES BY RICO dba RICO'S W INDOW COVERINGS AND FILMS	SUPPLIES FOR GLAZING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00248	WESTERN PACIFIC DISTRIBUTORS	HVAC SUPPLIES NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00249	WHOLESALE OUTLET	HVAC SUPPLIES NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00250	NATIONAL TIME & SIGNAL CORP	MATERIALS AS NEEDED FOR ELECTRONICS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00251	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	MATERIALS & SERVICE FOR PLUMBING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,000.00
B26-00252	CAPITOL BUILDERS HARDWARE INC	SUPPLIES AS NEEDED FOR CARPENTRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,500.00
B26-00253	WIREMAN FENCE PRODUCTS	MATERIALS AS NEEDED FOR CARPENTRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00254	MORGAN-NELS INDUSTRIAL SUPPLY	GENERAL ELECTRICIAL SUPPLIES FOR 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00255	GRAVOGRAPH	SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00256	STOP SIGNS AND MORE COMPANY	MATERIALS/SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,400.00
B26-00257	FOUNDATION BUILDING MATERIALS	MATERIALS FOR CARPENTRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,500.00
B26-00258	ZAYO GROUP LLC	Dark Fiber Renewal 25-26 eRate	TECHNOLOGY SERVICES	01	4,680.00
B26-00260	GEARY PACIFIC CORP	HVAC SUPPLIES AS NEEDED 2025-2026 SY	FACILITIES MAINTENANCE	01	6,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00261	BOBCAT CENTRAL INC	SRVC AND PARTS FOR GERP EQUIPMENT 25-26 SY	FACILITIES MAINTENANCE	01	6,000.00
B26-00262	BATTERIES PLUS BULBS	SUPPLIES FOR ELECTRONICS 25-26 SY	FACILITIES MAINTENANCE	01	7,000.00
B26-00263	CAMCO WINDING & SALES INC dba CULVER ARMATURE & MOTOR	CULVER ARMATURE FOR ELECTRICAL SUPPLIES 25-26 SY	FACILITIES MAINTENANCE	01	6,000.00
B26-00264	PLATT ELECTRIC SUPPLY	ELECTRIC SUPPLIES AS NEEDED 25-26 SY	FACILITIES MAINTENANCE	01	12,000.00
B26-00265	C. R. LAURENCE CO.	GLAZING MATERIALS FOR REPAIRS 25-26 SY	FACILITIES MAINTENANCE	01	10,000.00
B26-00266	DUNN EDWARDS PAINTS	MATERIALS/SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	10,000.00
B26-00267	N GLANTZ & SON	MATERIALS FOR SIGN SHOP (PAINTERS) 25-26 SY	FACILITIES MAINTENANCE	01	8,000.00
B26-00268	DIABLO BOILER & STEAM INC	HVAC REPAIRS NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	13,000.00
B26-00269	NORMAN WRIGHT MECHANICAL EQUIP	HVAC SUPPLIES NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	6,000.00
B26-00271	SCHOOL NURSE SUPPLY INC	SCHOOL NURSE SUPPLY - EQUIP & SUPPLIES 2025-26SY	HEALTH SERVICES	01	8,000.00
B26-00272	SHARPS COMPLIANCE INC	SHARPS COMPLIANCE - WASTE DISPOSAL 2025-26SY	HEALTH SERVICES	01	3,000.00
B26-00273	DIPIETRO & ASSOCIATES INC	25-26 TRAUMA KIT REPLACEMENTS	HEALTH SERVICES	01	2,000.00
B26-00274	JCH PHARMACY HOLDING dba PUCCI PHARMACY	25-26 IMMUNIZATION CLINIC SUPPLIES	HEALTH SERVICES	01	1,000.00
B26-00275	CALIFORNIA SCHOOL NURSES ORGAN IZATION	25-26 CSNO MEMBERSHIPS	HEALTH SERVICES	01	500.00
B26-00276	AUTISM COMMUNITY STORE	25-26 504 ACCOMODATION PURCHASES	HEALTH SERVICES	01	2,500.00
B26-00277	BATTERIES PLUS BULBS	BATTERY SUPPLIES FOR ELECTRICAL SHOP 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00278	SCHOOL SPECIALTY EDUCATION	Blanket PO for school supplies 2025-2026.	MATERIALS DEVELOPMENT LAB	01	8,000.00
B26-00279	TYSON FOODS INC	PROCESSED CHICKEN STRIPS & PATTIES 2025-26 SY	NUTRITION SERVICES DEPARTMENT	13	985,000.00
B26-00280	BZ SERVICE STATION MAINTENANCE	FUEL ISLAND OUTSIDE LABOR REPAIRS 2025-26 SY	TRANSPORTATION SERVICES	01	14,500.00
B26-00281	SACRAMENTO FIRE EXTINGUISHER C O.	FIRE EXTINGUISHER OUTSIDE LABOR &REPAIR 2025-26SY	TRANSPORTATION SERVICES	01	8,000.00
B26-00282	WESTONE LABORATORIES SUPPLY DE PT	AUDIOLOGY SUPPLIES [redacted]	SPECIAL EDUCATION DEPARTMENT	01	2,500.00
B26-00283	[redacted]	SETTLEMENT REIMB OAH Case No. [redacted]	SPECIAL EDUCATION DEPARTMENT	01	7,000.00
B26-00284	CIRCUIT SOLUTION INC	ELECTRICAL SUPPLIES FOR ELECTRICAL SHOP 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00

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B26-00285	EMERGENCY LIGHTING EQUIPMENT S ERVICE CO INC	LIGHTING SUPPLIES FOR ELECTRICAL SHOP 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00286	MIDWEST MOTOR SUPPLY COMPANY d ba KIMBALL MIDWEST	EQUIPMENT AND SUPPLIES FOR GLAZING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00287	SHERWIN WILLIAMS CO	MATERIALS FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00288	VISTA PAINT CORP	MATERIALS/SUPPLIES FOR PAINT SHOP 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00289	TRANE PARTS CENTER	HVAC SUPPLIES NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00290	PARTS TOWN LLC	PARTS FOR KITCHEN EQUIPMENT FY 2025-26	NUTRITION SERVICES DEPARTMENT	13	50,000.00
B26-00291	PACE SUPPLY	MATERIALS FOR HVAC SHOP 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00292	RYAN HERCO PRODUCTS CORP dba R YAN HERCO FLOW SOLUTIONS	POOL SUPPLIES FOR HVAC SHOP 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00293	PAPE MATERIAL HANDLING BOBCAT WEST	MOWER EQUIPMENT SUPPLIES FOR GERP 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00294	TURF STAR	MOWER EQUIPMENT SUPPLIES FOR GERP 2025-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00295	VALLEY TRUCK & TRACTOR CO	GERP SUPPLIES 2025-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00296	COMMERCIAL PUMP SERVICE INC	SERVICE FOR IRRIGATION 2025-26 SY	FACILITIES MAINTENANCE	01	2,500.00
B26-00297	EAN SERVICES LLC	ATHLETIC TRANSPORT ENTERPRISE VEHICLE RENTAL	WEST CAMPUS	01	3,000.00
B26-00298	MICHAEL'S TRANSPORTATION	ATHLETIC TRANSPORT - MICHAELS TRANSPORT 2025-2026	WEST CAMPUS	01	4,000.00
B26-00299	SACRAMENTO FOR TRACTOR INC	GERP SUPPLIES 2025-26 SY	FACILITIES MAINTENANCE	01	1,000.00
B26-00300	PAPE MACHINERY	MOWER EQUIPMENT SUPPLIES FOR GERP 2025-26 SY	FACILITIES MAINTENANCE	01	2,500.00
B26-00301	GRAINGER INC	LABOR SUPPLIES FOR SHERRYS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00302	HORIZON	LABOR SUPPLIES FOR SHERRYS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00303	BUTTES PIPE & SUPPLY CO	BUTTES PIPE & SUPPLY CO-PLUMBING NEEDS 25/26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00304	MIDWEST MOTOR SUPPLY COMPANY d ba KIMBALL MIDWEST	SUPPLIES FOR PLUMBING SHOP 25-26 SY	FACILITIES MAINTENANCE	01	500.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B26-00305	SITE ONE LANDSCAPE SUPPLY	SUPPLIES AS NEEDED FOR IRRIGATION 25-26 SY	FACILITIES MAINTENANCE	01	7,500.00
B26-00306	PACE SUPPLY	MATERIALS FOR IRRIGATION 25-26 SY	FACILITIES MAINTENANCE	01	5,000.00
B26-00307	HORIZON	MATERIALS FOR IRRIGATION 25/26 SY	FACILITIES MAINTENANCE	01	7,500.00
B26-00308	V-POWER EQUIPMENT INC	MATERIALS & SERVICE FOR IRRIGATION 25-26 SY	FACILITIES MAINTENANCE	01	2,500.00
B26-00309	CHARTER AMERICA BUS CO THANDI ENTERPRISES INC	ATHLETIC TRANSPORT - CHARTER AMER 2024-2025	WEST CAMPUS	01	5,000.00
B26-00310	SAC VALLEY TRAILER SALES INC	SUPPLIES FOR THE GERP 25-26 SY	FACILITIES MAINTENANCE	01	3,000.00
B26-00311	COUNTY OF SACRAMENTO ENVIRONME NTAL MGMT DEPT	DISPOSAL OF WASTE REFUSE SHERRY SHOP 25-26 SY	FACILITIES MAINTENANCE	01	500.00
B26-00312	EWING IRRIGATION PRODUCTS INC	MATERIALS AS NEEDED FOR SHERRYS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	7,500.00
B26-00313	JOHNSON CONTROLS INC	HVAC SUPPLIES NEEDED FOR 2025-2026 SY	FACILITIES MAINTENANCE	01	7,000.00
B26-00314	GRANITE CONSTRUCTION CO	LABORER SUPPLIES FOR SHERRYS SHOP 25-26 SY	FACILITIES MAINTENANCE	01	2,500.00
CHB26-00001	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLIES 2025-26	ADMIN-LEGAL COUNSEL	01	1,500.00
CHB26-00002	ODP BUSINESS SOLUTIONS LLC	25-26 (0007) INSTRUCTIONAL SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	8,500.00
CHB26-00003	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT BLANKET PURCHASE ORDER	ACADEMIC OFFICE	01	1,200.00
CHB26-00004	ODP BUSINESS SOLUTIONS LLC	25-26 OFFICE SUPPLIES	HEALTH SERVICES	01	10,000.00
CHB26-00005	ODP BUSINESS SOLUTIONS LLC	2025-2026 SY OFFICE DEPOT BLANKET	WILL C. WOOD MIDDLE SCHOOL	01	8,000.00
CHB26-00006	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLIES	BUILDINGS & GROUNDS/OPERATIONS	01	5,000.00
CHB26-00007	ODP BUSINESS SOLUTIONS LLC	Office Supplies 25-26	TECHNOLOGY SERVICES	01	1,000.00
CHB26-00008	ODP BUSINESS SOLUTIONS LLC	BLANKET ORDER: OFFICE DEPOT SUPPLIES FY 2025-26	EQUITY/ACCESS & EXCELLENCE	01	3,000.00
CHB26-00009	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLIES 2025-26 SY	SAFE SCHOOLS OFFICE	01	5,000.00
CHB26-00010	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT - OFFICE SUPPLIES 25/26	STUDENT SUPPORT AND FAMILY SER	01	8,500.00
CHB26-00011	ODP BUSINESS SOLUTIONS LLC	25/26 OFFICE/SCHOOL SUPPLIES	THE MET	09	8,650.00
CHB26-00012	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLY BLANKET ORDER 2025-2026	BOARD OF EDUCATION	01	5,000.00
CHB26-00013	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT - 2025/26 FY	PURCHASING SERVICES	01	3,600.00
CHB26-00014	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT- CENTRAL PRINT PAPER 25-26SY	CENTRAL PRINTING SERVICES	01	5,000.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB26-00015	ODP BUSINESS SOLUTIONS LLC	MATERIALS FOR CENTRAL PRINT 25/26SY	CENTRAL PRINTING SERVICES	01	7,000.00
CHB26-00016	ODP BUSINESS SOLUTIONS LLC	CLASSROOM SUPPLIES 25-26	MATSUYAMA ELEMENTARY SCHOOL	01	7,500.00
CHB26-00017	ODP BUSINESS SOLUTIONS LLC	SCHOOL SUPPLIES 2025/2026	MARTIN L. KING JR ELEMENTARY	01	7,400.00
CHB26-00018	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT FOR OFFICE SUPPLIES	ACCOUNTING SERVICES DEPARTMENT	01	3,500.00
CHB26-00019	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT-SUPPLIES/MATERIALS AS NEEDED FY25/26	PAYROLL OPERATIONS	01	5,000.00
CHB26-00020	ODP BUSINESS SOLUTIONS LLC	25-26 BLANKET OFFICE DEPOT-INSTRUCTIONAL SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	10,000.00
CHB26-00021	ODP BUSINESS SOLUTIONS LLC	CLASSROOM SUPPLIES 2025-2026	SUY:U ELEMENTARY	01	4,000.00
CHB26-00022	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT - SUPP. INSTUCTIONAL MATERIALS	GOLDEN EMPIRE ELEMENTARY	01	5,000.00
CHB26-00023	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT BLANKET REQ. - FACILITIES	FACILITIES SUPPORT SERVICES	01	10,000.00
CHB26-00024	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT 25/26 SCHOOL YEAR	ETHEL I. BAKER ELEMENTARY	01	14,500.00
CHB26-00025	ODP BUSINESS SOLUTIONS LLC	BLANKET ORDER: OFFICE DEPOT SUPPLIES	BUSINESS SERVICES	01	3,500.00
CHB26-00026	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT FOR 2025-2026	COMMUNICATIONS OFFICE	01	3,500.00
CHB26-00027	ODP BUSINESS SOLUTIONS LLC	INSTRUCTIONAL SUPPLIES / GENERAL FUND	H.W. HARKNESS ELEMENTARY	01	6,000.00
CHB26-00028	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT MATLS BLANKET ORDERS 2025-2026 GEN	CAMELLIA BASIC ELEMENTARY	01	2,500.00
CHB26-00029	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT MATLS BLANKET ORDERS 2025-26 LCFF/FR	CAMELLIA BASIC ELEMENTARY	01	10,000.00
CHB26-00030	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT SUPPLIES - 2025 - 2026 ACADEMIC YEAR	WEST CAMPUS	01	9,000.00
CHB26-00031	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT CHARGEBACK ACCT - INSTRUCTIONAL MTLS	WILLIAM LAND ELEMENTARY	01	13,000.00
CHB26-00032	ODP BUSINESS SOLUTIONS LLC	2025 SUMMER MATTERS SUPPLIES	YOUTH DEVELOPMENT	01	4,900.00
CHB26-00033	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT FOR 2025-26	SUPERINTENDENTS OFFICE	01	3,500.00
CHB26-00034	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPY MACHINE CONTRACT 3 COPIERS-RAY MORGAN	TRANSPORTATION SERVICES	01	5,000.00
CHB26-00035	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER RENTAL 25-26 SY	WILL C. WOOD MIDDLE SCHOOL	01	6,000.00
CHB26-00036	UBEO WEST LLC dba UBEO BUSINES S SERVICES	25-26 COPIER RENTAL	HEALTH SERVICES	01	10,000.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB26-00037	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER 2025-2026	NEW JOSEPH BONNHEIM	09	3,000.00
CHB26-00038	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA: COPIER USAGE SY 2025-26	EQUITY/ACCESS & EXCELLENCE	01	450.00
CHB26-00039	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER USAGE 2025-26 SY	SAFE SCHOOLS OFFICE	01	1,000.00
CHB26-00040	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER USAGE 2025-26	ADMIN-LEGAL COUNSEL	01	500.00
CHB26-00041	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIERS FOR 2025/26 SCHOOL YEAR	WILLIAM LAND ELEMENTARY	01	7,400.00
CHB26-00042	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA: COPIER USAGE 25/26	STUDENT SUPPORT AND FAMILY SER	01	4,237.00
CHB26-00043	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER USAGE 2025-26	BOARD OF EDUCATION	01	2,000.00
CHB26-00044	UBEO WEST LLC dba UBEO BUSINES S SERVICES	25-26 SCHOOL WIDE CANON COPIER RENTAL	OAK RIDGE ELEMENTARY SCHOOL	01	6,500.00
CHB26-00045	ODP BUSINESS SOLUTIONS LLC	ESY Materials and Supplies for 24-25 School Year	SPECIAL EDUCATION DEPARTMENT	01	15,000.00
CHB26-00046	ODP BUSINESS SOLUTIONS LLC	CENTRAL SUPPORT OFFICE DEPOT	SPECIAL EDUCATION DEPARTMENT	01	15,000.00
CHB26-00047	ODP BUSINESS SOLUTIONS LLC	[redacted] OFFICE DEPOT	SPECIAL EDUCATION DEPARTMENT	01	10,000.00
CHB26-00048	ODP BUSINESS SOLUTIONS LLC	ODP 25/26 0000 CHARGEBACK	JOHN F. KENNEDY HIGH SCHOOL	01	10,000.00
CHB26-00049	ODP BUSINESS SOLUTIONS LLC	ODP 25/26 0009 CHARGEBACK	JOHN F. KENNEDY HIGH SCHOOL	01	10,000.00
CHB26-00050	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLIES FOR DISTRIBUTION SERVICES 25/26 SY	NUTRITION SERVICES DEPARTMENT	01	6,000.00
CHB26-00051	ODP BUSINESS SOLUTIONS LLC	CTE OFFICE SUPPLIES NON-INSTRUCTIONAL	CAREER & TECHNICAL PREPARATION	01	4,000.00
CHB26-00052	ODP BUSINESS SOLUTIONS LLC	$3000 Office Depot Chargeback account set up	LIBRARY/TEXTBOOK SERVICES	01	3,000.00
CHB26-00053	ODP BUSINESS SOLUTIONS LLC	25-26 OFFICE DEPOT SUPPLIES CHARTER OVERSIGHT	INNOVATIVE SCHOOLS	01	2,000.00
CHB26-00054	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLIES 2025-2026 FOR HR	HUMAN RESOURCE SERVICES	01	25,000.00
CHB26-00055	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER & PAPER USAGE 25/26	PURCHASING SERVICES	01	1,200.00
CHB26-00056	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER RENTAL & USAGE FOR CAREER READINESS	CAREER & TECHNICAL PREPARATION	01	500.00
CHB26-00057	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER FOR 25-26 SCHOOL YEAR	MATSUYAMA ELEMENTARY SCHOOL	01	3,000.00
CHB26-00058	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER 2025/2026	MARTIN L. KING JR ELEMENTARY	01	4,000.00
CHB26-00059	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA COPIER USAGE	ACCOUNTING SERVICES DEPARTMENT	01	1,200.00
CHB26-00060	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA: COPIER USAGE	PAYROLL OPERATIONS	01	1,200.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 *

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB26-00061	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER RENTALS FOR 2025/26 SCHOOL YEAR	SUY:U ELEMENTARY	01	5,000.00
CHB26-00062	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER - 2025-2026	GOLDEN EMPIRE ELEMENTARY	01	4,000.00
CHB26-00063	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER RENTAL 2025-2026	ETHEL I. BAKER ELEMENTARY	01	9,000.00
CHB26-00064	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA: COPIER USAGE SY 2025-2026	COMMUNICATIONS OFFICE	01	450.00
CHB26-00065	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIERS 2025-2026 RENTAL	CAMELLIA BASIC ELEMENTARY	01	5,000.00
CHB26-00066	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER RENTAL 2025-2026	WEST CAMPUS	01	6,500.00
CHB26-00067	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIERS 25-26 SY	LEONARDO da VINCI ELEMENTARY	01	12,000.00
CHB26-00068	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIERS FOR SITE LOCATED PROGRAMS	SPECIAL EDUCATION DEPARTMENT	01	4,000.00
CHB26-00069	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER RENTAL 25/26	JOHN F. KENNEDY HIGH SCHOOL	01	11,000.00
CHB26-00070	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER RENTAL/WAREHOUSE 2025-26SY	NUTRITION SERVICES DEPARTMENT	01	1,000.00
				13	2,000.00
CHB26-00071	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER USAGE 2025-26 SY	SECURITY SERVICES	01	500.00
CHB26-00072	UBEO WEST LLC dba UBEO BUSINES S SERVICES	25-26 SY SERNA COPIER USAGE	INNOVATIVE SCHOOLS	01	500.00
CHB26-00073	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA COPIER USAGE 2025-26 S.Y.	CONSOLIDATED PROGRAMS	01	1,200.00
CHB26-00074	UBEO WEST LLC dba UBEO BUSINES S SERVICES	Serna: Copier Usage for 25-26	TECHNOLOGY SERVICES	01	3,000.00
CHB26-00075	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA: COPIER USAGE 2025-26	SUPERINTENDENTS OFFICE	01	2,500.00
CHB26-00076	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT - ADMIN SUPPLIES	ENGINEERING AND SCIENCES HS	01	8,000.00
CHB26-00077	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT B.O. - SCHOOL YEAR 2025-2026	MULTILINGUAL EDUCATION DEPT.	01	1,200.00
CHB26-00078	UBEO WEST LLC dba UBEO BUSINES S SERVICES	SERNA COPIER USAGE - UBEO WEST, LLC	MULTILINGUAL EDUCATION DEPT.	01	500.00
CS25-00784	LEXIA LEARNING SYSTEMS LLC	LETRS 2024-25SY	CURRICULUM & PROF DEVELOP	01	273,789.00
CS25-00785	KCB INVESTMENTS LLC	0097-407 A.LINCOLN SECURITY - DSA INSPECTION SVC	FACILITIES SUPPORT SERVICES	21	25,000.00
CS25-00786	UC DAVIS MESA K12 SCHOOLS PROG RAM	EMERGENCY REQUISITION	WEST CAMPUS	01	6,000.00
CS25-00788	CHAMPS 4 LIFE	CHAMPS 4 LIFE 2024-25SY	CESAR CHAVEZ INTERMEDIATE	01	1,500.00
CS25-00789	CROWE LLP	EMERGENCY REQUISITION - CROWE	ACCOUNTING SERVICES DEPARTMENT	01	1,500.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00790	LEVERED LEARNING INC	MATH TUTOR PROGRAM 2024-25SY	ISADOR COHEN ELEMENTARY SCHOOL	01	5,250.00
CS25-00791	SIERRA NEVADA JOURNEYS	SIERRA NEVADA JOURNEYS CLASSROOM FIELD TRIP	PONY EXPRESS ELEMENTARY SCHOOL	01	820.00
CS25-00792	SIERRA NEVADA JOURNEYS	SIERRA NEVADA JOURNEYS	PONY EXPRESS ELEMENTARY SCHOOL	01	2,544.75
CS25-00793	LEVERED LEARNING INC	STUDENT LICENCES 2024-25SY	ISADOR COHEN ELEMENTARY SCHOOL	01	11,085.00
CS25-00794	SACRAMENTO LGBT COMMUNITY CENT ER	Girl Inspired Workshop Presenter	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00795	HEAVEN'LE JAMES	Girl Inspired Workshop Presenter D. Horton	FOSTER YOUTH SERVICES PROGRAM	01	350.00
CS25-00796	CROCKER ART MUSEUM	CROCKER ART ARKS MOBILE	JOHN BIDWELL ELEMENTARY	01	1,945.00
CS25-00797	YMCA OF SUPERIOR CALIFORNIA	SUMMER MATTERS MAIN PROVIDER 2024-25SY	YOUTH DEVELOPMENT	01	20,640.00
CS25-00798	CARE INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	16,223.15
CS25-00799	MAXIM HEALTHCARE STAFFING SERV ICES INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	1,709,350.89
CS25-00800	POINT QUEST PEDIATRICS THERAPI ES LLC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	3,148,008.30
				01	1,287,367.70
CS25-00801	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	929,747.52
CS25-00802	ED SUPPORTS LLC dba JUVO AUTIS M + BEHAVIORAL	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	217,121.52
				01	70,064.47
CS25-00803	DREAM ENRICHMENT CLASSES	AFTER SCHOOL STUDENT ENRICHMENT CLASSES	CAMELLIA BASIC ELEMENTARY	01	6,525.00
CS25-00804	SCHOOL STEPS INC	NPA SERVICES (1:1 BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	165,762.00
CS25-00805	CARE INC	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	4,357.50
CS25-00806	ED SUPPORTS LLC dba JUVO AUTIS M + BEHAVIORAL	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	7,594.50
CS25-00807	SCHOOL STEPS INC	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	2,835.00
CS25-00808	POINT QUEST PEDIATRICS THERAPI ES LLC	NPA SERVICES (BCBA TIED TO IIS)	SPECIAL EDUCATION DEPARTMENT	01	64,076.84
CS25-00809	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (BCBA TIED TO IIS)	SPECIAL EDUCATION DEPARTMENT	01	129,504.40
CS25-00810	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	CLASSROOM AIDES	SPECIAL EDUCATION DEPARTMENT	01	2,783,901.75
				01	174,098.25

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00811	MAXIM HEALTHCARE STAFFING SERV ICES INC	NPA SERVICES (HEALTH AIDE - SpEd)	SPECIAL EDUCATION DEPARTMENT	01	14,514.24
				01	76,463.40
CS25-00812	JABBERGYM LLC	NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	320,236.00
				01	47,252.00
CS25-00813	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (PT)	SPECIAL EDUCATION DEPARTMENT	01	103,565.00
CS25-00814	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	34,161.60
CS25-00815	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	46,624.00
				01	39,927.00
CS25-00816	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	807,732.92
				01	436,381.00
CS25-00817	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	304,841.57
CS25-00818	JABBERGYM LLC	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	291,494.00
CS25-00819	JABBERGYM LLC	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	590,946.66
CS25-00820	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	116,078.82
				01	99,023.98
CS25-00821	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (PT)	SPECIAL EDUCATION DEPARTMENT	01	43,560.00
				01	55,440.00
CS25-00822	JABBERGYM LLC	NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	208,027.00
CS25-00823	TOTAL SPECTRUM SPEECH TERAPY	NPA SERVICES (SLP) PER SETTLEMENT [redacted]	SPECIAL EDUCATION DEPARTMENT	01	600.00
				01	5,400.00
CS25-00824	COVELO GROUP	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	13,425.75
				01	15,722.20
CS25-00825	COVELO GROUP	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	24,200.00
				01	26,015.00
CS25-00826	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	9,240.00
				01	28,360.00
CS25-00827	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	18,009.00

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CS25-00828	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	247,896.50
CS25-00829	LAGUNA PHYSICAL THERAPY & HAND REHABILITATION	NPA SERVICES (PT)	SPECIAL EDUCATION DEPARTMENT	01	23,480.00
CS25-00830	NORTHERN CALIFORNIA REHAB INC	NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	84,535.04
				01	194,644.96
CS25-00831	CARE INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	9,332.50
				01	2,006.40
CS25-00832	ED SUPPORTS LLC dba JUVO AUTIS M + BEHAVIORAL	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	127,980.77
				01	29,375.23
CS25-00833	SCHOOL STEPS INC	NPA SERVICES (1:1 BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	102,205.00
CS25-00834	POINT QUEST PEDIATRICS THERAPI ES LLC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	1,306,856.06
CS25-00835	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	275,628.96
				01	287,807.00
CS25-00836	CARE INC	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	1,102.50
				01	3,973.50
CS25-00837	ED SUPPORTS LLC dba JUVO AUTIS M + BEHAVIORAL	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	5,768.50
CS25-00838	SCHOOL STEPS INC	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	2,583.00
				01	504.00
CS25-00839	LEARNING SOLUTIONS KIDS INC	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	26,716.25
				01	16,523.75
CS25-00840	LEARNING SOLUTIONS KIDS INC	NPA SERVICES (BCBA)	SPECIAL EDUCATION DEPARTMENT	01	15,792.00
CS25-00841	POINT QUEST PEDIATRICS THERAPI ES LLC	NPA SERVICES (BCBA TIED TO IIS)	SPECIAL EDUCATION DEPARTMENT	01	30,132.03
CS25-00842	SPEECH PATHOLOGY GROUP INC	NPA SERVICES (BCBA TIED TO IIS)	SPECIAL EDUCATION DEPARTMENT	01	65,555.40
				01	39,724.60
CS25-00843	EATON INTERPRETING SERVICES	EMERGENCY UAC NPA Services (DHH Interpreters)	SPECIAL EDUCATION DEPARTMENT	01	8,962.96
CS25-00844	ACTION SUPPORTIVE CARE SERVICE S INC	EMERGENCY UAC AGENCY SERVICES (NURSING)	SPECIAL EDUCATION DEPARTMENT	01	168,772.74
CS25-00845	GROWING HEALTHY CHILDREN THERA dba GROWING HEALTHY SEASON	EMERGENCY UAC NPA Services (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	4,884.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00846	GROWING HEALTHY CHILDREN THERA dba GROWING HEALTHY SEASON	EMERGENCY UAC NPA Services (OT)	SPECIAL EDUCATION DEPARTMENT	01	77,078.40
CS25-00847	EXCEL INTERPRETING LLC	EMERGENCY UAC NPA Services (DHH Interpreters)	SPECIAL EDUCATION DEPARTMENT	01	106,964.43
CS25-00848	JABBERGYM	EMERGENCY UAC NPA Services (AAC-SLP/SLPA)	SPECIAL EDUCATION DEPARTMENT	01	102,687.50
CS25-00849	ACCESS LANGUAGE CONNECTION INC	EMERGENCY UAC NPA Services (DHH Interpreters)	SPECIAL EDUCATION DEPARTMENT	01	133,696.24
CS25-00850	ACCESS LANGUAGE CONNECTION INC	EMERGENCY UAC NPA Services (DHH Interpreters)	SPECIAL EDUCATION DEPARTMENT	01	169,037.36
CS25-00851	GROWING HEALTHY CHILDREN THERA dba GROWING HEALTHY SEASON	EMERGENCY UAC NPA Services (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	5,170.00
CS25-00852	GROWING HEALTHY CHILDREN THERA dba GROWING HEALTHY SEASON	EMERGENCY UAC NPA Services (OT)	SPECIAL EDUCATION DEPARTMENT	01	93,658.75
CS25-00853	NORTHERN CALIFORNIA CHILDRENS THERAPY CENTER	EMERGENCY UAC NPA Services (PT)	SPECIAL EDUCATION DEPARTMENT	01	1,755.00
CS25-00854	NORTHERN CALIFORNIA CHILDRENS THERAPY CENTER	EMERGENCY UAC NPA Services (OT)	SPECIAL EDUCATION DEPARTMENT	01	810.00
CS25-00855	JABBERGYM	EMERGENCY UAC NPA Services (AAC-SLP/SLPA)	SPECIAL EDUCATION DEPARTMENT	01	128,087.00
CS25-00856	FOOD LITERACY CENTER	FOOD LITERACY CDFA GRANT EXPENSE REIMBURSEMENT	NUTRITION SERVICES DEPARTMENT	13	258,510.00
CS25-00857	SIERRA NEVADA JOURNEYS	SIERRA NEVADA JOURNEYS-4TH-ON CAMPUS FIELDTRIP	PONY EXPRESS ELEMENTARY SCHOOL	01	900.00
CS25-00858	SIERRA NEVADA JOURNEYS	SIERRA NEVADA JOURNEYS-KINDER 2024-25SY	PONY EXPRESS ELEMENTARY SCHOOL	01	720.00
CS25-00859	PLAYWORKS EDUCATION ENERGIZED	PLAYWORKS EDUCATION ENERGIZED 2024-25SY	PACIFIC ELEMENTARY SCHOOL	01	13,500.00
CS25-00860	KITCHELL CEM INC	0510-442 CKM POOL MOD - CONSTRUCTION MGMT	FACILITIES SUPPORT SERVICES	21	880,000.00
CS25-00861	ERIC BIANCHI dba BIANCHI SOUND	GRADUATION STREAMING 2025	COMMUNICATIONS OFFICE	01	13,680.00
CS25-00862	IN CLASS TODAY INC	EDL UNEXCUSED ABSENCE OUTREACH24-25SY	STUDENT ATTEND & ENGAGE OFFICE	01	96,809.05
CS25-00863	BLACK OAK SPEECH THERAPY INC d ba BLACK OAK THERAPY	EMERGENCY REQUSITION Speech IEE	SPECIAL EDUCATION DEPARTMENT	01	4,000.00
CS25-00864	SACRAMENTO KINDNESS CAMPAIGN	KINDNESS CAMPAIGN	STUDENT SUPPORT&HEALTH SRVCS	01	19,000.00

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00865	MAXIM HEALTHCARE STAFFING SERV ICES INC	24-25 Q4 504 MAXIM CONTRACT	HEALTH SERVICES	01	13,994.64
				01	19,371.59
CS25-00866	ACTION SUPPORTIVE CARE SERVICE S INC	24-25 Q4 504 ACTION CONTRACT	HEALTH SERVICES	01	201,536.00
CS25-00867	REGENTS OF UC UC DAVIS AR LOCK BOX	MESA	WEST CAMPUS	01	4,000.00
CS25-00868	ENTEK CONSULTING GROUP INC	0040-408 PACIFIC INTERIM @ CBWIRE - HAZMAT	FACILITIES SUPPORT SERVICES	21	6,300.00
CS25-00869	WARREN CONSULTING ENGINEERS	0210 CA MONTESSORI RENEWAL - SURVEY SERVICES	FACILITIES SUPPORT SERVICES	21	69,450.00
CS25-00870	INFORM 2 INSPIRE	[redacted] INFORGRAPHIC COST 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	7,500.00
CS25-00871	FRANKLIN COVEY CLIENT SALES	FRANKLIN COVEY-LEADER IN ME TRAINING 2024-25SY	NEW JOSEPH BONNHEIM	09	12,838.16
CS25-00872	FRANKLIN COVEY CLIENT SALES	LEADER IN MEMBERSHIP & COACHING-24-25SY	JOHN CABRILLO ELEMENTARY	01	8,920.00
CS25-00873	LEARNING SOLUTIONS KIDS INC	CLASSROOM AIDES	SPECIAL EDUCATION DEPARTMENT	01	1,996,560.00
CS25-00874	MAXIM HEALTHCARE STAFFING SERV ICES INC	NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	1,855,560.00
CS25-00875	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	CLASSROOM AIDES	SPECIAL EDUCATION DEPARTMENT	01	762,666.00
CS26-00001	ELIASSEN GROUP LLC	CONTRACTING SERVICES WITH ELIASSEN GROUP	BUSINESS SERVICES	01	131,720.00
CS26-00002	ELIASSEN GROUP LLC	CONTRACTING SERVICES WITH ELIASSEN GROUP	ACCOUNTING SERVICES DEPARTMENT	01	178,500.00
CS26-00003	ELIASSEN GROUP LLC	CONTRACTING SERVICES WITH ELIASSEN GROUP	BUSINESS SERVICES	01	222,360.00
CS26-00004	DALE SCOTT & CO INC	CONTINUING DISCLOSURE ANNUAL REPORTING	BUSINESS SERVICES	21	5,500.00
CS26-00005	INTERNATIONAL RESCUE COMMITTEE	SUMMER MATTERS 2025	YOUTH DEVELOPMENT	01	25,000.00
CS26-00006	THE HAWK INSTITUTE	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	9,506.67
CS26-00007	KEVIN WONG	VAPA Department - Accompanist	ACADEMIC OFFICE	01	3,000.00
CS26-00008	SCOE FINANCIAL SERVICES	SPLC - SCOE MOU FOR SERVICES	CURRICULUM & PROF DEVELOP	01	2,400.00
CS26-00009	LOY MATTISON	Erate Coordination Service 25-26	TECHNOLOGY SERVICES	01	29,700.00
CS26-00010	WARREN CONSULTING ENGINEERS	0095-483 EARL WARREN RENEWAL - TOPO SURVEY	FACILITIES SUPPORT SERVICES	21	73,900.00
CS26-00011	SACRAMENTO CHINESE COMMUNITY	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	816,426.67
CS26-00012	EMPOWERING POSSIBILITIES UNLIM ITED INC	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	180,480.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS26-00013	LEADERS OF TOMORROW AFTER SCHO OL PROGRAM	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	120,320.00
CS26-00014	NORCAL SCHOOL OF THE ARTS	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	60,160.00
CS26-00015	ROSE FAMILY CREATIVE EMPOWERME NT CENTER	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	187,946.67
CS26-00016	BOYS & GIRLS CLUBS OF GREATER SACRAMENTO	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	121,546.67
CS26-00017	NEW HOPE COMMUNITY DEVELOPMENT	2025 SUMMER MATTERS (JULY)	YOUTH DEVELOPMENT	01	34,346.67
CS26-00018	ELIASSEN GROUP LLC	PAYROLL TAX ANALYST	PAYROLL OPERATIONS	01	222,360.00
CS26-00019	ALPHAONE AMBULANCE MEDICAL SER VICES INC	25-26 FOOTBALL AMBULANCE SERVICE	HEALTH SERVICES	01	30,000.00
CS26-00021	FLEX PERFORMANCE, LLC	FLEX- ATHLETIC TRAINING SERVICES RENEWAL FY25-26	EQUITY/ACCESS & EXCELLENCE	01	486,000.00
CS26-00022	PAWAR TRANSPORTATION LLC	SPED STUDENT TRANSPORTATION HOME-TO-SCHOOL	TRANSPORTATION SERVICES	01	4,200,000.00
CS26-00023	KMM SERVICES INC	0040-408 PACIFIC INTERIM HOUSING -	FACILITIES SUPPORT SERVICES	21	1,980.00
CS26-00024	THE HAWK INSTITUTE	SUMMER MATTERS - HEALTH PROFESSIONS	YOUTH DEVELOPMENT	01	5,840.00
CS26-00025	KAIAH AULT-BROWN dba AFRO LOTU S HEALING	Girl Inspired Conf. Presenter-K. Ault	FOSTER YOUTH SERVICES PROGRAM	01	375.00
CS26-00026	KELVIN EDUCATION INC	KELVIN SURVEY	CURRICULUM & PROF DEVELOP	01	38,821.00
CS26-00029	ALTERNATIVE LOGISTICS TECHN	ALTERNATIVE LOGISTICS - SPECIAL EDUCATION STUDENTS	TRANSPORTATION SERVICES	01	250,000.00
CS26-00034	FAGEN FRIEDMAN & FULFROST LLP	LEGAL SERVICES FOR HUMAN RESOURCES 25-26 SY	HUMAN RESOURCE SERVICES	01	900,000.00
N25-00048	CCHAT CENTER	NPS EDUCATIONAL SERVICES	SPECIAL EDUCATION DEPARTMENT	01	9,810.00
N25-00049	KADIANT LLC	NPS EDUCATIONAL SERVICES	SPECIAL EDUCATION DEPARTMENT	01	910,491.83
N25-00050	CHARTWELL SCHOOL	NPS EDUCATIONAL SERVICES	SPECIAL EDUCATION DEPARTMENT	01	13,605.00
N25-00051	ACCESS LANGUAGE CONNECTION INC	ESY 6.23.25-6.30.25 NPA-DHH INTERPRETING	SPECIAL EDUCATION DEPARTMENT	01	15,992.50
N25-00052	SACRAMENTO EDUCATION CORP dba SIERRA FOOTHILLS ACADEMY	NPS EDUCATIONAL SERVICES	SPECIAL EDUCATION DEPARTMENT	01	64,734.16
P25-04336	SCUSD - US BANK CAL CARD	SUMMER PROGRAM 2025	EQUITY/ACCESS & EXCELLENCE	01	773.54
P25-04337	BIG PICTURE CO INC BIG PICTURE LEARNING	EMERGENCY REQUISITION - MBLAZE	THE MET	09	6,700.00
P25-04338	CREATIVE EMPIRE LLC dba MANGO LANGUAGES	MANGO LANGUAGES DIGITAL	PACIFIC ELEMENTARY SCHOOL	01	28,800.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-04342	SCUSD - US BANK CAL CARD	SAC HIGH POOL PERMIT	FACILITIES MAINTENANCE	01	698.64
P25-04343	MARIA AGUILAR	TREAT-AS-CONFIRMING: ROBOTICS COMP. ACCOMODATIONS	C. K. McCLATCHY HIGH SCHOOL	01	644.01
P25-04345	CARDINALE GMC TRUCK INC dba CA RDINALE VOLKSWAGEN MAZDA	2022 FORD TRUCK MAVERICK-STOCK #P18357	FACILITIES MAINTENANCE	01	29,579.79
P25-04346	KITCHELL CEM INC	0262-461 NICHOLAS ES-CNTY OF SAC PLAN FEES	FACILITIES SUPPORT SERVICES	21	3,807.51
P25-04347	SCUSD - US BANK CAL CARD	0520-405 HJHS SWIMMING POOL - EMD FEES	FACILITIES SUPPORT SERVICES	21	1,730.75
P25-04349	SCUSD - US BANK CAL CARD	0035-407 CAMELLIA SECURITY - DSA-SS FEES	FACILITIES SUPPORT SERVICES	21	8,935.41
P25-04350	SCUSD - US BANK CAL CARD	0525-423 JFK FOOTBALL FIELDS - DSA FEES	FACILITIES SUPPORT SERVICES	21	5,406.98
P25-04352	CA DEPT OF GENERAL SERVICES DI VISION OF STATE ARCHITECT	0510-470 CKM FIELDS - FINAL DSA FEES	FACILITIES SUPPORT SERVICES	21	29,415.84
P25-04355	SCUSD - US BANK CAL CARD	CAL CARD MAY 2025 RECONCILE	NUTRITION SERVICES DEPARTMENT	13	523.26
P25-04357	DOMINIC CAMPOS	REIMB FOR COMPUTER SVCS	MARK TWAIN ELEMENTARY SCHOOL	01	5,841.16
P25-04360	ROEBBELEN CONTRACTING INC	FENCE REPAIR @ TRASPORTATION	FACILITIES MAINTENANCE	01	36,835.00
P25-04361	CALIFORNIA DEPT OF GENERAL SER VICES	0510-433 CKM HVAC-DSA FINAL FEES	FACILITIES SUPPORT SERVICES	21	13,918.10
P25-04362	SCUSD - US BANK CAL CARD	WIRED INTERNET FOR 2025GRADUATION/CONVENTION CNTR	COMMUNICATIONS OFFICE	01	920.90
P25-04363	SCUSD - US BANK CAL CARD	LBHS DSA PAYMENT	FACILITIES SUPPORT SERVICES	21	31,085.40
P25-04364	ROEBBELEN CONTRACTING INC	0108-461 EBAKER-GC STIPEND TO NONSELECTED GC	FACILITIES SUPPORT SERVICES	21	15,000.00
P25-04365	BALFOUR BEATTY-CLARK/SULLIVAN A JOINT VENTURE	0108-461 EBAKER-GC STIPEND TO NONSELECTED GC	FACILITIES SUPPORT SERVICES	21	15,000.00
P25-04368	VANDEN BOS ELECTRIC INC	420 SINGLE POINT ACCESS PH1 MLK - ELECTRONICACCESS	FACILITIES SUPPORT SERVICES	21	11,570.00
P25-04370	PROJECT RESOURCES GROUP INC	0269-477 PACIFIC NEW SCHOOL - COMCAST RELOCATION	FACILITIES SUPPORT SERVICES	21	31,611.37
P25-04374	SIERRA VALLEY MOVING & STORAGE	0100-460 CHAVEZ/KEMBLE NEW SCHOOL - MOVING	FACILITIES SUPPORT SERVICES	21	2,870.78
P26-00001	ODP BUSINESS SOLUTIONS LLC	OFFICE MATERIAL FOR MANPREET	YOUTH DEVELOPMENT	01	117.00
P26-00002	CDW GOVERNMENT	MONITOR FOR SIR COORDINATOR	SAFE SCHOOLS OFFICE	01	216.85

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P26-00003	AMAZON CAPITAL SERVICES	504 EQUIP - GRABBER TOOLS 2025-26 SY	HEALTH SERVICES	01	80.55
P26-00004	AMAZON CAPITAL SERVICES	25-26 ACADEMIC WALL CALENDAR	CONSOLIDATED PROGRAMS	01	25.33
P26-00005	AMAZON CAPITAL SERVICES	PAPER SHREDDER FOR SCHOOL USE	CAMELLIA BASIC ELEMENTARY	01	271.64
P26-00006	GOLFLAND SUNSPLASH	2025 SUMMER MATTERS - HOMELESS EDUCATION SERVICE	YOUTH DEVELOPMENT	01	1,627.48
P26-00007	ODP BUSINESS SOLUTIONS LLC	CLASSROOM ORDER D.L	WASHINGTON ELEMENTARY SCHOOL	01	853.37
P26-00008	MIKAKO HILL FISHER	REIM, MFH, 2025-26 APPLI CENTER LICENSE (NICHOLAS)	EARLY LEARNING & CARE PROGRAMS	12	484.00
P26-00009	ODP BUSINESS SOLUTIONS LLC	1804R, EDWARD KEMBLE, FILING CABINETS	EARLY LEARNING & CARE PROGRAMS	12	291.18
P26-00010	ODP BUSINESS SOLUTIONS LLC	1834S, OAKRIDGE, FILING CABINETS	EARLY LEARNING & CARE PROGRAMS	12	291.18
P26-00011	ODP BUSINESS SOLUTIONS LLC	1824R, NICHOLAS & 1818R PACIFIC, FILING CABINETS	EARLY LEARNING & CARE PROGRAMS	12	582.36
P26-00012	ODP BUSINESS SOLUTIONS LLC	715, SERNA, NEW SCHOOL YEAR MATERIAL	EARLY LEARNING & CARE PROGRAMS	12	668.38
P26-00013	ODP BUSINESS SOLUTIONS LLC	COPY PAPER	JOHN F. KENNEDY HIGH SCHOOL	01	3,393.00
P26-00014	CDW GOVERNMENT	BUSINESS SERVICE TECH REPLENISHMENT	BUSINESS SERVICES	01	5,959.92
P26-00015	CAL DEPT OF SOCIAL SERVICES	JOHN STILL LICENSING RENEWAL	EARLY LEARNING & CARE PROGRAMS	12	242.00
P26-00016	SWAY MEDICAL INC	SPORTS CONCUSSION TESTING SUBSCRIPTION FY 26	EQUITY/ACCESS & EXCELLENCE	01	5,250.00
P26-00017	CASBO	CASBO ANNUAL MEMBERSHIP- FY 2025-26	BUSINESS SERVICES	01	5,250.00
P26-00018	REGENTS OF UC UC DAVIS AR LOCK BOX	UC DAVIS EQUITY SUMMIT 2025	CURRICULUM & PROF DEVELOP	01	1,500.00
P26-00019	SACRAMENTO METRO CABLE TV COMM	CABLECAST OF BOARD MEETINGS 2024-25	BOARD OF EDUCATION	01	570.00
P26-00020	SCUSD - US BANK CAL CARD	BMO SCANNER	ACCOUNTING SERVICES DEPARTMENT	01	942.76
P26-00021	SCUSD - US BANK CAL CARD	DNS Membership Renewal 2025-2027	TECHNOLOGY SERVICES	01	192.00
P26-00022	INFINITE CAMPUS INC	Infinite Campus Support/License Renewal 25-26	TECHNOLOGY SERVICES	01	558,734.77
P26-00023	ODP BUSINESS SOLUTIONS LLC	INK FOR ALL HS SITES	EARLY LEARNING & CARE PROGRAMS	12	7,859.73
P26-00024	RENAISSANCE LEARNING INC	ACCELERATED READER & STAR READING STUDENT SUBSCRT	WILLIAM LAND ELEMENTARY	01	5,988.50

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P26-00025	WATER WALKERS INC dba HEALTH-e PRO	CLOUD BASED MENU PLANNING SUBSCRIPTION FOR N.S.	NUTRITION SERVICES DEPARTMENT	13	8,550.00
P26-00026	AMAZON CAPITAL SERVICES	AAC/AT MATERIAL - [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	154.81
P26-00027	AMAZON CAPITAL SERVICES	BCBA JOHN MORSE 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	208.63
P26-00028	MINUTEMAN PRESS	MINUTEMAN PRESS INVOICE 40474 BANNER 48X72 SILVER	ROSA PARKS MIDDLE SCHOOL	01	109.32
P26-00029	NASSP	NATIONAL JUNIOR HONOR 00025767	JOHN F. KENNEDY HIGH SCHOOL	01	385.00
P26-00030	ACTENVIRO	CHEMICAL REMOVAL	LIBRARY/TEXTBOOK SERVICES	01	6,502.12
P26-00031	MICHAEL VEIRS	NATIVE YOUTH SACRAMENTO MEETING 4/01 REIMBURSEMENT	YOUTH DEVELOPMENT	01	38.79
P26-00032	COUNTY OF SACRAMENTO ENVIRONME NTAL MGMT DEPT	TREAT AS CONFIRMING - HAZARDOUS WASTE REMOVAL	WEST CAMPUS	01	423.00
P26-00033	FUNDERLAND INC	2025 SUMMER MATTERS FIELD TRIP	YOUTH DEVELOPMENT	01	21,435.00
P26-00034	GALLS INC	BLANKET FOR SAFE SCHOOLS EQUIPMENT 2025-26 SY	SAFE SCHOOLS OFFICE	01	5,000.00
P26-00035	AMAZON CAPITAL SERVICES	AAC/AT MATERIAL - [redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	4,984.61
P26-00036	GUARDIAN HOME SERVICES, LLC db a ADVANCED CLASSROOM TECH	0024-479 B.GREEN RENEWAL - INTERACTIVE TV's	FACILITIES SUPPORT SERVICES	21	394,436.06
P26-00037	GUARDIAN HOME SERVICES, LLC db a ADVANCED CLASSROOM TECH	0100-460 CHAVEZ NEW SCHOOL - INTERACTIVE TV's	FACILITIES SUPPORT SERVICES	21	336,885.73
P26-00038	GUARDIAN HOME SERVICES, LLC db a ADVANCED CLASSROOM TECH	0110-468 E.PHILLIPS RENEWAL - INTERACTIVE TV's	FACILITIES SUPPORT SERVICES	21	224,160.56
P26-00039	GUARDIAN HOME SERVICES, LLC db a ADVANCED CLASSROOM TECH	0142-468 HOLLYWOOD PARK RENEWAL - INTERACTIVE TV's	FACILITIES SUPPORT SERVICES	21	153,937.44
P26-00040	GUARDIAN HOME SERVICES, LLC db a ADVANCED CLASSROOM TECH	0262-461 NICHOLAS NEW SCHOOL - INTERACTIVE TV's	FACILITIES SUPPORT SERVICES	21	297,892.42
P26-00041	LAKESHORE LEARNING MATERIALS	0100-460 CHAVEZ/KEMBLE NEW SCHOOL - TK FURNITURE	FACILITIES SUPPORT SERVICES	21	22,184.95

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P26-00042	LAKESHORE LEARNING MATERIALS	0265-461 OAK RIDGE NEW SCHOOL - TK FURNITURE	FACILITIES SUPPORT SERVICES	21	22,184.95
P26-00043	VENTRIS LEARNING LLC	SPEECH MATERIAL	SPECIAL EDUCATION DEPARTMENT	01	927.02
P26-00044	LAKESHORE LEARNING MATERIALS	0262-461 NICHOLAS NEW SCHOOL - TK FURNITURE	FACILITIES SUPPORT SERVICES	21	22,184.95
P26-00045	CDW GOVERNMENT	2 HP MONITORS FOR PAYROLL QOUTE # PMLT576	PAYROLL OPERATIONS	01	480.10
P26-00046	CDW GOVERNMENT	HP LAPTOP & BAG FOR HS TECH	HEALTH SERVICES	01	4,115.14
P26-00047	VIRCO INC	504 EQUIP - ADA DESKS 2025-26 SY	HEALTH SERVICES	01	1,044.44
P26-00048	MYSTERY SCIENCE INC	MYSTERY SCIENCE SY2025/2026	NEW JOSEPH BONNHEIM	09	1,695.00
P26-00049	CDW GOVERNMENT	CLASSROOM TECHNOLOGY	JOHN F. KENNEDY HIGH SCHOOL	01	11,808.92
P26-00050	PROGRESS SOFTWARE CORP	IP Switch Support Renewal (WS_FTP Server w/ SSH)	TECHNOLOGY SERVICES	01	654.50
P26-00051	SMUD MUSEUM OF SCIENCE AND CUR IOUSITY	SMUD MUSEUM OF SCIENCE AND CURIOSITY- BORCZ	OAK RIDGE ELEMENTARY SCHOOL	01	570.00
P26-00052	AMAZON CAPITAL SERVICES	CLASSROOM MATERIAL BRET HARTE PREK 4 OF 4	SPECIAL EDUCATION DEPARTMENT	01	181.58
P26-00053	AMAZON CAPITAL SERVICES	INSTRUCTIONAL MATERIALS SCIENCE {ALARCON}	JOHN F. KENNEDY HIGH SCHOOL	01	2,870.48
P26-00054	AMAZON CAPITAL SERVICES	CLASSROOM FURNITURE BRET HARTE PREK	SPECIAL EDUCATION DEPARTMENT	01	1,029.04
P26-00055	AMAZON CAPITAL SERVICES	CLASSROOM MATERIAL BRET HARTE PREK 1 OF 4	SPECIAL EDUCATION DEPARTMENT	01	596.15
P26-00056	AMAZON CAPITAL SERVICES	CLASSROOM MATERIAL BRET HARTE PREK 2 OF 4	SPECIAL EDUCATION DEPARTMENT	01	146.75
P26-00057	AMAZON CAPITAL SERVICES	CLASSROOM MATERIAL BRET HARTE PREK 3 OF 4	SPECIAL EDUCATION DEPARTMENT	01	172.34
P26-00058	CDW GOVERNMENT	PRINTERS TO REPLACE OLD/BROKEN IN OFC/SHOP	TRANSPORTATION SERVICES	01	2,424.17
P26-00059	SCUSD - US BANK CAL CARD	FRISK BOOKS FOR PROF. DEVLMNT ADMIN TRAINING	HUMAN RESOURCE SERVICES	01	9,597.73
P26-00060	BATTERY SYSTEMS	BATTERY FOR CK EQUIPMENT 25/26 SY	NUTRITION SERVICES DEPARTMENT	13	976.27
P26-00061	MICHAEL'S TRANSPORTATION	TREAT AS CONFIRMING - MICHAEL'S TRANSPORTATION	WEST CAMPUS	01	900.00
P26-00062	DEPT OF GENERAL SERVICES OFFIC E OF FISCAL SERVICES	0510-434 CKM KITCHEN - FINAL DSA FEES	FACILITIES SUPPORT SERVICES	21	12,203.71
P26-00063	PACIFIC SIGNS & LIGHTING LLC	CK LOGO FOR OAKRIDGE/CHAVEZ/BURBANK 25/26 SY	NUTRITION SERVICES DEPARTMENT	01	11,992.01
P26-00064	AMADOR STAGE LINES INC	PAST DUE AMADOR INVOICE	BG CHACON ACADEMY	09	3,284.40

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P26-00065	RORY CHRISTIANSEN	AUDIOMETRY REIMBURSEMENT - CHRISTIANSEN	HEALTH SERVICES	01	600.00
P26-00066	CHRISTINA NARVAEZ	NATIVE YOUTH SACRAMENTO MEETING 4/22 REIMBURSEMENT	YOUTH DEVELOPMENT	01	20.92
P26-00067	HIKE AND HIT	2025 SUMMER MATTERS AMBASSADOR SUMMER END TRIP	YOUTH DEVELOPMENT	01	3,500.00
P26-00068	STEFANA TOPALA	AUDIOMETRY REIMBURSEMENT - TOPALA	HEALTH SERVICES	01	600.00
P26-00069	ANITA CAULK	AMERICAN RED CROSS CERTIFIED TRAINER FEE/SPLC 2024	CURRICULUM & PROF DEVELOP	01	3,000.00
P26-00070	MICHAEL VEIRS	NATIVE YOUTH SACRAMENTO 5/6 MEETING REIMBURSEMENT	YOUTH DEVELOPMENT	01	38.49
P26-00071	AMAZON CAPITAL SERVICES	INSTRUCTIONAL MATERIALS {GODING}	JOHN F. KENNEDY HIGH SCHOOL	01	45.66
P26-00072	5-STAR STUDENTS LLC	5 STAR STUDENTS	JOHN F. KENNEDY HIGH SCHOOL	01	2,100.00
P26-00073	WESTERN PSYCHOLOGICAL SERVICES	SPEECH MATERIAL - LTS 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	4,999.88
P26-00074	UNIVERSITY OF ILLINOIS	OT MATERIAL-PROTOCOL LTS/[redacted]2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	87.00
P26-00075	AMERICAN OCCUPATIONAL THERAPY ASSOCIATION	OT MATERIAL-PROTOCOL LTS/[redacted] 2025-26SY	SPECIAL EDUCATION DEPARTMENT	01	364.22
P26-00076	SOFTCHOICE CORP	Microsoft Azure Overage Charge - May 2025	TECHNOLOGY SERVICES	01	113.76
P26-00077	CLASSLINK INC	ClassLink - License and Hosting Renewal 25-26	TECHNOLOGY SERVICES	01	110,752.72
P26-00078	ROCHESTER 100, INC	FAMILY COMMUNICATION FOLDERS 2025-26	WILLIAM LAND ELEMENTARY	01	696.00
P26-00079	NATASHA TARLETON	GOLDEN ONE CREDIT UNION FIELD TRIP REIMBURSEMENT	YOUTH DEVELOPMENT	01	10.01
P26-00080	ALIYA HOLMES	A. Holmes Per Reimbur. Girl Inspired 2025	FOSTER YOUTH SERVICES PROGRAM	01	1,123.67
P26-00081	CARMEN HERRERA-ROGERS	CONFIRMING REQUISITION (REIMB C HERRERA-ROGERS)	CAMELLIA BASIC ELEMENTARY	01	543.70
P26-00082	KOMBAT INK	PE UNIFORMS 25-26 SY	JOHN F. KENNEDY HIGH SCHOOL	01	5,808.61
P26-00083	CDW GOVERNMENT	MONITOR FOR JILL THOM	COUNSELING SERVICES	01	231.02
P26-00084	HOME CAMPUS	SUPPORT FOR THE COACHES OF 6 HIGH SCHOOLS FY25-26	EQUITY/ACCESS & EXCELLENCE	01	6,993.00
P26-00085	EDUCAUSE INC	SCUSD.edu Domain Renewal 7/31/2025-7/31/2028	TECHNOLOGY SERVICES	01	231.00

*** See the last page for criteria limiting the report detail.

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P26-00086	METRO LEAGUE	METRO LEAGUE ASSESSMENT (DUES) 2 HIGH SCHOOL FY26	EQUITY/ACCESS & EXCELLENCE	01	3,680.00
P26-00087	CDW GOVERNMENT	SPED STAFF MATERIAL	SPECIAL EDUCATION DEPARTMENT	01	586.13
P26-00088	CDW GOVERNMENT	SPED STAFF MATERIAL	SPECIAL EDUCATION DEPARTMENT	01	704.37
P26-00089	DELUXE SMALL BUSINESS/PTM	Print Chef Renewal for Infinite Campus 25-26	TECHNOLOGY SERVICES	01	195.00
P26-00090	LEXISNEXIS MATTHEW BENDER	CA DEERINGS CODE FULL SET WITH SERVICE	ADMIN-LEGAL COUNSEL	01	9,844.89
P26-00091	DE LAGE LANDEN/CISCO SYSTEMS	Lease Agreement Webex Calling 25-26	TECHNOLOGY SERVICES	01	441,307.50
P26-00092	J'S COMMUNICATIONS INC	MOTOROLA RADIOS	JOHN F. KENNEDY HIGH SCHOOL	01	8,473.09
P26-00093	SCHOOL SPECIALTY LLC	PE SUPPLIES	H.W. HARKNESS ELEMENTARY	01	102.70
P26-00094	ODP BUSINESS SOLUTIONS LLC	0584, ENROLLMENT CEN, FURNITURE	EARLY LEARNING & CARE PROGRAMS	12	10,261.02
P26-00095	LAKESHORE LEARNING MATERIALS	0584, ENROLLMENT CEN. SUPPLIES, LAKESHORE	EARLY LEARNING & CARE PROGRAMS	12	11,553.44
P26-00096	AMAZON CAPITAL SERVICES	PE SUPPLIES (JUMP ROPES)	H.W. HARKNESS ELEMENTARY	01	19.62
P26-00097	FISHER SCIENTIFIC CO	INSTRUCTIONAL MATERIALS SCIENCE {RILEY}	JOHN F. KENNEDY HIGH SCHOOL	01	138.77
P26-00098	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	25-26 SCHOLASTIC MAGAZINES+	OAK RIDGE ELEMENTARY SCHOOL	01	1,131.30
P26-00099	BSN SPORTS LLC	FOOTBALL EQUIPMENT	WEST CAMPUS	01	2,177.85
		Total Number of POs	**639**	**Total**	**47,295,631.72**

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	67	15,442,623.19
09	Charter School	2	19,538.16
21	Building Fund	6	108,525.13
		Total Fiscal Year 2025	**15,570,686.48**
01	General Fund	496	24,477,555.24
09	Charter School	4	16,629.40
12	Child Development	9	32,233.29
13	Cafeteria	51	4,512,499.53
21	Building Fund	28	2,670,027.78
61	Cafeteria Enterprise Fund	4	16,000.00
		Total Fiscal Year 2026	**31,724,945.24**
		Total	**47,295,631.72**

*** See the last page for criteria limiting the report detail.

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Includes Purchase Orders dated 06/15/2025 - 07/14/2025 ***

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B25-00053	54,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	4,000.00
B25-00084	3,250.00	67-5800	Self Insurance/Other Contractual Expenses	140.00
B25-00269	6,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B25-00274	20,500.00	01-4320	General Fund/Non-Instructional Materials/Su	4,500.00
B25-00275	5,109.00	01-4320	General Fund/Non-Instructional Materials/Su	.00
B25-00297	239,363.53	21-5690	Building Fund/Other Contracts, Rents, Leases	2,292.45
B25-00348	43,200.00	01-4320	General Fund/Non-Instructional Materials/Su	20,000.00
B25-00424	26,400.00	01-5610	General Fund/Equipment Rental	2,400.00
B25-00425	7,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B25-00435	2,932.33	01-4320	General Fund/Non-Instructional Materials/Su	1,300.00
B25-00550	35,000.00	13-5810	Cafeteria/Tickets/Fees/Regis.for Parents	5,000.00
B25-00599	795,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	8,942.57
		13-4710	Cafeteria/Food	100,000.00
			Total PO B25-00599	108,942.57
B25-00652	118,863.07	12-5800	Child Development/Other Contractual Expenses	16,833.07
B25-00744	30,000.00	01-5832	General Fund/Transportation-Field Trips	5,310.40
B25-00798	5,100.00	11-5811	Adult Education/Bus Tokens/Passes/Parking - St	2,400.00
B25-00961	53,108.13	21-6205	Building Fund/Hazardous Materials Abatement	7,488.00
CHB23-00318	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	.00
CHB25-00104	49,500.00	01-4320	General Fund/Non-Instructional Materials/Su	25,000.00
CHB25-00334	5,000.00	11-4320	Adult Education/Non-Instructional Materials/Su	1,000.00
CS24-00152	208,300.00	21-6170	Building Fund/Land Improvement	29,842.50-
CS24-00364	377,497.00	21-6170	Building Fund/Land Improvement	60,077.00
CS25-00074	12,000.00	01-5800	General Fund/Other Contractual Expenses	1,500.00
CS25-00423	45,773.36	01-5100	General Fund/Subagreements for Services abo	245.95
		01-5800	General Fund/Other Contractual Expenses	304.05
			Total PO CS25-00423	550.00
CS25-00541	6,212.22	01-5800	General Fund/Other Contractual Expenses	5,000.00
P24-00602	2,248.96	12-4310	Child Development/Instructional Materials/Suppli	1,188.67-
P25-00779	119.63	01-4320	General Fund/Non-Instructional Materials/Su	66.00
P25-01371	45,246.40	01-5620	General Fund/Property/Building Rental	2,596.40
P25-01960	79.49	12-4320	Child Development/Non-Instructional Materials/Su	134.40-
P25-02571	188,547.00	21-6170	Building Fund/Land Improvement	53,780.00-
P25-03063	974.35	01-4310	General Fund/Instructional Materials/Suppli	48.98-
P25-03083	1,320.68	09-4310	Charter School/Instructional Materials/Suppli	482.08-
P25-03133	1,052.48	12-4310	Child Development/Instructional Materials/Suppli	627.55-
P25-03253	.00	01-4310	General Fund/Instructional Materials/Suppli	17.13-
P25-03883	1,146.47	01-4310	General Fund/Instructional Materials/Suppli	255.00-
P25-03905	4,078.13	01-4310	General Fund/Instructional Materials/Suppli	628.13

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ERP for California

Includes Purchase Orders dated 06/15/2025 - 07/14/2025 *

PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
P25-04020	4,750.48	21-5610	Building Fund/Equipment Rental	.00
P25-04058	525,942.04	21-4320	Building Fund/Non-Instructional Materials/Su	169,085.64-
		21-4410	Building Fund/Equipment $500 - $4,999	295,849.15-
		21-5800	Building Fund/Other Contractual Expenses	42,856.25-
			Total PO P25-04058	507,791.04-
P25-04124	1,515.46	01-4310	General Fund/Instructional Materials/Suppli	17.99
P25-04207	.00	01-4310	General Fund/Instructional Materials/Suppli	93.81
P25-04277	537.80	21-5800	Building Fund/Other Contractual Expenses	269.80
			Total PO Changes	**312,761.73-**

Information is further limited to: (Minimum Amount = (999,999.99))

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1f

Meeting Date: August 7, 2025

Subject: **Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the period of May 1-31, 2025**

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of May 1-31, 2025 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:
Warrants, Checks and Electronic Transfers – May 1-31, 2025

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District

Warrants, Checks and Electronic Funds Transfers **MAY 2025**

Account	Document Numbers	Fund		Amount
County Accounts Payable Warrants	97437554 - 97438596	1043 items	**$**	**43,702,453.70**
		General (01)	$	15,129,604.87
		Charter (09)	$	277,012.14
		Adult Education (11)	$	689,967.27
		Child Development (12)	$	92,474.28
		Cafeteria (13)	$	1,445,966.98
		Building (21)	$	25,203,201.63
		Developer Fees (25)	$	4,432.32
		Cafeteria Enterprise (61)	$	2,529.35
		Self Insurance (67)	$	34,331.35
		Self Ins Dental/Vision (68)	$	590,647.86
		Payroll Revolving (76)	$	232,285.65
Alternate Cash Revolving Checks	00002789 - 00002798	10 items	**$**	**34,261.01**
		General (01)	$	6,592.37
		Payroll Revolving (76)	$	27,668.64
Payroll and Payroll Vendor Warrants	97917787 - 97918851	1065 items	**$**	**6,218,975.43**
		General (01)	$	1,626,665.69
		Charter (09)	$	48,839.63
		Adult Education (11)	$	10,382.68
		Child Development (12)	$	63,279.66
		Cafeteria (13)	$	143,888.14
		Building (21)	$	5,855.53
		Payroll Revolving (76)	$	4,320,064.10
Payroll ACHs and Payroll Vendor EFTs	ACH 01678571 - 01685230 EFT 00000048 - 00000049	6661 items	**$**	**25,562,238.75**
		General (01)	$	23,170,033.78
		Charter (09)	$	648,045.73
		Adult Education (11)	$	228,236.54
		Child Development (12)	$	506,738.50
		Cafeteria (13)	$	849,027.12
		Building (21)	$	56,615.42
		Self Insurance (67)	$	27,563.61
		Self Ins Dental/Vision (68)	$	8,619.26
		Payroll Revolving (76)	$	67,358.79
County Wire Transfers for Benefit, Debt & Tax	9700350358 - 9700350387	30 items	**$**	**26,475,536.96**
		General (01)	$	22,101.24
		Payroll Revolving (76)	$	26,453,435.72
Total	**8809 items**		**$**	**101,993,465.85**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1g

Meeting Date: August 7, 2025

Subject: Approve Donations to the District for the Period of May 1-31, 2025

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Accept the donations to the District for the period of May 1-31, 2025

Background/Rationale: Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None

LCAP Goal(s): Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:
- Donations Report for the period of May 1-31, 2025.

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Superintendent

B OF A - BANK OF AMERICA

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA25-0001820	Posted	Gail S Wolfe	9327	Check	05/06/25	3048106164			BOA 050625	Robotics Donation, G Wolfe, C	200.00
01-0812-0-8699-		- - - -0557-				200.00					
BA25-0001821	Posted	James Hopley	9327	Check	05/06/25	106			BOA 050625	Donation, J Hopley, Ck106	310.00
01-0812-0-8699-		- - - -0557-				310.00					
BA25-0001822	Posted	(0557) ENGINEERING & SCIENCE	9324	Cash	05/06/25	195158			BOA050625$	Community Donations, SES, C	4,651.00
01-0812-0-8699-		- - - -0557-				4,651.00					
BA25-0001849	Posted	(0410) ALBERT EINSTEIN MIDDLI	9322	Cash	05/06/25	060355324				PE Clothes Sales, A Einstein I	395.00
01-0812-0-8699-		- - - -0410-				395.00					
BA25-0001897	Posted	(0490) Miwok Middle School	9341	Check	05/15/25					Donations, Miwok Middle, 050	284.61
01-0812-0-8699-		- - - -0490-				50.00				Broken Chromebook, M Ruiz,	
01-0812-0-8699-		- - - -0490-				200.00				Track & Cheer, G Zimmerman	
01-0812-0-8699-		- - - -0490-				8.66				Donation, United Way, Ck110	
01-0812-0-8699-		- - - -0490-				8.65				Donation, United Way, Ck108	
01-0812-0-8699-		- - - -0490-				17.30				Donation, United Way, Ck110	
BA25-0001929	Posted	(0410) ALBERT EINSTEIN MIDDLI	9351	Electronic Fi	05/22/25	3617144				PE Clothes Sales, A Einstein I	9.59
01-0812-0-5810-00-1110-1000-000-0410-000						.41-					
01-0812-0-8699-		- - - -0410-				10.00					
BA25-0001931	Posted	(0525) JOHN F KENNEDY HIGH S	9352	Check	05/22/25					Donations, J F Kennedy, 05/2	638.10
01-0812-0-8699-		- - - -0525-				34.46				Donations, Ohiopyle Prints Inc	
01-0812-0-8699-		- - - -0525-				17.34				Donations, Ohiopyle Inc, Ck70	
01-0812-0-8699-		- - - -0525-				586.30				Donations, Pub Conservator A	
BA25-0001932	Posted	(0032) CALEB GREENWOOD	9357	Check	05/27/25	3750			BOA052725	Donation for Copier, C Greenv	7,000.00
01-0812-0-8699-		- - - -0032-				7,000.00					
BA25-0001939	Posted	(0495) WILL C WOOD MIDDLE SC	9354	Check	05/23/25	076912990				Apr25, Dec24 Payout, Box To	31.10
01-0812-0-8699-		- - - -0495-				6.00				Apr25, Payout, Box Tops, Ck4	
01-0812-0-8699-		- - - -0495-				25.10				Dec24 Payout, Box Tops, Ck4	
BA25-0001940	Posted	(0495) WILL C WOOD MIDDLE SC	9354	Cash	05/23/25	076912992				Lost Chromebook, W C Wood	650.00
01-0812-0-8699-		- - - -0495-				650.00					
BA25-0001941	Posted	(0495) WILL C WOOD MIDDLE SC	9354	Check	05/23/25	3870789732				Donation, The Stowers Found	150.00
01-0812-0-8699-		- - - -0495-				150.00					
BA25-0001961	Posted	America Online Giving	9365	Electronic Fi	05/30/25	0651130				Donation, AOL Giving, Ref906	90.00
01-0812-0-8699-		- - - -0379-				90.00					
BA25-0001994	Posted	(000454) BENEVITY FUND	9371	Electronic Fi	05/30/25					05.30.25 BENEVITY FUND F(	90.00
01-0812-0-8690-		- - - -0384-				90.00					

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Bank Acct Id(s) IN ('B OF A','BMO AP'), Starting Receipt Date = 5/1/2025, Ending Receipt Date = 5/31/2025, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8, Resource = 0812,9125, Accounts? = Y, Recap = O, Sort/Group =)

B OF A - BANK OF AMERICA

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA25-0001997	Posted	County of San Joaquin	9374	Check	05/09/25	01888238				Donation, Cnty of San Joaquir	382.35
01-0812-0-8699-		- - - -0415-				382.35					
BA25-0002021	Posted	(0110) ETHEL PHILLIPS	9391	Mixed Cash	05/16/25	11002				Donations & Fundraisers, E Pl	3,467.29
01-0812-0-8699-		- - - -0110-				3,467.29					
BA25-0002028	Posted	(0490) Miwok Middle School	9396	Check	05/15/25	94800477				Bank deposit adjustment, 5-15	.01
01-0812-0-8699-		- - - -0490-				.01					
BA25-0002047	Posted	(0525) JOHN F KENNEDY HIGH S	9399	Check	05/22/25	94908605				Deposit Adjustment 05-22	.06-
01-0812-0-8699-		- - - -0525-				.06-					

Total for Sacramento City Unified School District **18,348.99**

Fund-Object Recap

01-5810	Tickets/Fees/Regis.for Parents	.41-
01-8690	Donation Board Acknowledgement	90.00
01-8699	All Other Local Revenue	18,259.40
	Fund 01 - General Fund	**18,348.99**
	Fiscal Year 2025	
	Total for Sacramento City Unified School District	**18,348.99**

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Bank Acct Id(s) IN ('B OF A','BMO AP'), Starting Receipt Date = 5/1/2025, Ending Receipt Date = 5/31/2025, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8, Resource = 0812,9125, Accounts? = Y, Recap = O, Sort/Group =)

BMO AP - BMO Harris Bank (AP)

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BM25-0001173	Posted	(000727) TAYLOR CORPORATIOI	9343	Check	05/14/25	6063735				Print & Visual Impression, Tay	325.00
01-0812-0-8699-		- - - -0379-				325.00					
BM25-0001174	Posted	(3515) BOX TOPS FOR EDUCATI(	9343	Check	05/14/25	4960005				Earnings Nov24 - Mar25, Box	17.50
01-0812-0-8699-		- - - -0379-				17.50					
BM25-0001175	Posted	(000670) THE BLACKBAUD GIVIN	9343	Check	05/14/25	3790028148				Donation, Blackbaud Giving F	74.75
01-0812-0-8699-		- - - -0242-				74.75					
BM25-0001176	Posted	(000670) THE BLACKBAUD GIVIN	9343	Check	05/14/25	1110291552				Donation, Blackbaud Giving F	100.00
01-0812-0-8699-		- - - -0242-				100.00					
BM25-0001180	Posted	(3515) BOX TOPS FOR EDUCATI(	9343	Check	05/14/25	4960013				Apr25 Payout, Box Tops for E	1.80
01-0812-0-8699-		- - - -0168-				1.80					
BM25-0001181	Posted	Payne & Payne Photography LLC	9343	Check	05/14/25	19336				Reward 2024, Payne & Payne	1,158.04
01-0812-0-8699-		- - - -0059-				1,158.04					
BM25-0001201	Posted	(1800) CITY OF SACRAMENTO	9350	Check	05/21/25	0000792390				Donation, City of Sac, Ck0000	5,841.16
01-0812-0-8699-		- - - -0235-				5,841.16				Donation City of Sac, Ck0000	
BM25-0001202	Posted	(3515) BOX TOPS FOR EDUCATI(	9350	Check	05/21/25	5020074				Apr25 Payout, Box Tops for E	9.80
01-0812-0-8699-		- - - -0265-				9.80					
BM25-0001203	Posted	(3515) BOX TOPS FOR EDUCATI(	9350	Check	05/21/25	4964736				Apr25 Payout, Box Tops for E	6.80
01-0812-0-8699-		- - - -0101-				6.80					
BM25-0001216	Posted	(3515) BOX TOPS FOR EDUCATI(	9350	Check	05/21/25	5017898				Apr25 Payout, Box Tops for E	5.50
01-0812-0-8699-		- - - -0420-				5.50					
BM25-0001217	Posted	(000720) READING FOR EDUCAT	9350	Check	05/21/25	046054				Fundraiser, Reading for Ed, C	29.53
01-0812-0-8699-		- - - -0420-				29.53					
BM25-0001220	Posted	(3515) BOX TOPS FOR EDUCATI(	9350	Check	05/21/25	4960008				Apr25 Payout, Box Tops for E	29.60
01-0812-0-8699-		- - - -0148-				29.60					
BM25-0001238	Posted	(3515) BOX TOPS FOR EDUCATI(	9360	Check	05/28/25	4960009			BMO052825	Apr25 Payout, Box Tops for E	14.30
01-0812-0-8699-		- - - -0095-				14.30					
BM25-0001239	Posted	(1844-6) YOLO BASIN FOUNDATI	9360	Check	05/28/25	12695			BMO052825	Donation, Yolo Basin Foundat	300.00
09-0812-0-8699-		- - - -0185-				300.00					

Total for Sacramento City Unified School District **26,262.77**

Fund-Object Recap

01-8699	All Other Local Revenue	7,613.78

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Bank Acct Id(s) IN ('B OF A','BMO AP'), Starting Receipt Date = 5/1/2025, Ending Receipt Date = 5/31/2025, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8, Resource = 0812,9125, Accounts? = Y, Recap = O, Sort/Group =)

BMO AP - BMO Harris Bank (AP)

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount

Fund-Object Recap

	Fund 01 - General Fund	**7,613.78**
09-8699	All Other Local Revenue	300.00
	Fund 09 - Charter School	**300.00**
	Total for Sacramento City Unified School District	**26,262.77**

Org Recap

Sacramento City Unified School District

$ - Cash	5,696.00
C - Check	8,996.11
E - Electronic Funds Xfer	189.59
M - Mixed Cash & Check	3,467.29

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Bank Acct Id(s) IN ('B OF A','BMO AP'), Starting Receipt Date = 5/1/2025, Ending Receipt Date = 5/31/2025, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8, Resource = 0812,9125, Accounts? = Y, Recap = O, Sort/Group =)

BMO AP - BMO Harris Bank (AP)

Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount

Org Recap

Sacramento City Unified School District (continued)

C - Check	7,913.78
Total Receipts	**26,262.77**
Report Total	**26,262.77**

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Bank Acct Id(s) IN ('B OF A','BMO AP'), Starting Receipt Date = 5/1/2025, Ending Receipt Date = 5/31/2025, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8, Resource = 0812,9125, Accounts? = Y, Recap = O, Sort/Group =)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1h

Meeting Date: August 7, 2025

Subject: Approve Resolution No. 3509: Designation for Applicant's Agent Resolution for Non-State Agencies

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 3509 Designation for Applicant's Agent Resolution for Non-State Agencies to apply for federal financial assistance for existing or future grant program eligible expenditures.

Background/Rationale: The District is presenting Resolution No. 3509 for Board approval at the August 7, 2025, Board Meeting to apply as a Non-State Agency for the California Governor's Office of Emergency Services for the purpose of obtaining federal financial assistance for any existing or future grant program, including, but not limited to any of the following:

- Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM), under-Public Law 93-288 as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and/or state financial assistance under the California Disaster Assistance Act.

- Flood Mitigation Assistance Program (FMA), under Section 1366 of the National Flood Insurance Act of 1968.

- National Earthquake Hazards Reduction Program (NEHRP) 42 U.S. Code 7704 (b)((2) (A) (ix) and 42 U.S. Code 7704 (b) (2) (B) National Earthquake Hazards Reduction Program, and also The Consolidated Appropriations Act, 2018, Div. F, Department of Homeland Security Appropriations Act, 2018, Pub. L. No. 115-141

- California Early Earthquake Warning (CEEW) under CA Gov Code – Gov, Title 2,Div. 1, Chapter 7, Article 5, Sections 8587.8, 8587.11, 8587.12

Financial Considerations: None

LCAP Goal(s): Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Resolution No. 3509: Designation for Applicant's Agent Resolution for Non-State Agencies

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Superintendent

DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR NON-STATE AGENCIES

BE IT RESOLVED BY THE Board of Education (Governing Body) OF THE Sacramento City Unified School District (Name of Applicant)

THAT Superintendent (Title of Authorized Agent), OR

Chief Business and Operations Officer (Title of Authorized Agent), OR

Assistant Superintendent, Business Services (Title of Authorized Agent)

is hereby authorized to execute for and on behalf of the Sacramento City Unified School District (Name of Applicant), a public entity established under the laws of the State of California, this application and to file it with the California Governor's Office of Emergency Services for the purpose of obtaining federal financial assistance for any existing or future grant program, including, but not limited to any of the following:

- **Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM),** under
- Public Law 93-288 as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and/or state financial assistance under the California Disaster Assistance Act.
- **Flood Mitigation Assistance Program (FMA)**, under Section 1366 of the National Flood Insurance Act of 1968.
- **National Earthquake Hazards Reduction Program (NEHRP)** 42 U.S. Code 7704 (b) ((2) (A) (ix) and 42 U.S. Code 7704 (b) (2) (B) National Earthquake Hazards Reduction Program, and also The Consolidated Appropriations Act, 2018, Div. F, Department of Homeland Security Appropriations Act, 2018, Pub. L. No. 115-141
- **California Early Earthquake Warning (CEEW)** under CA Gov Code – Gov, Title 2, Div. 1, Chapter 7, Article 5, Sections 8587.8, 8587.11, 8587.12

That the Sacramento City Unified School District (Name of Applicant), a public entity established under the laws of the State of California, hereby authorizes its agent(s) to provide to the Governor's Office of Emergency Services for all matters pertaining to such state disaster assistance the assurances and agreements required.

DESIGNATION OF APPLICANT'S AGENT RESOLUTION NON-STATE AGENCIES

OES-FPD-130 (Rev. 10-2022)

Please check the appropriate box below

☑ This is a universal resolution and is effective for all open and future disasters/grants declared up to three (3) years following the date of approval.

☐ This is a disaster/grant specific resolution and is effective for only disaster/grant number(s):_____

Passed and approved this 7 day of August, 20 25

Jasjut Singh, President, Board of Educatoin
(Name and Title of Governing Body Representative)

Tara Jeane, 1st Vice President, Board of Education
(Name and Title of Governing Body Representative)

Chinua Rhodes, 2nd Vice President, Board of Educatoin
(Name and Title of Governing Body Representative)

CERTIFICATION

I, Lisa Allen (Name), duly appointed and Secretary of the Board of Education (Title) of Sacramento City Unified School District (Name of Applicant), do hereby certify that the above is a true and correct copy of a resolution passed and approved by the Board of Education (Governing Body) of the Sacramento City Unified School District (Name of Applicant) on the 7 day of August, 20 25.

Secretary of the Board of Education

(Signature) (Title)

Cal OES Form 130 Instructions

A Designation of Applicant's Agent Resolution for Non-State Agencies is required of all Applicants to be eligible to receive funding. A new resolution must be submitted if a previously submitted resolution is older than three (3) years from the last date of approval, is invalid, or has not been submitted.

When completing the Cal OES Form 130, Applicants should fill in the blanks on pages 1 and 2. The blanks are to be filled in as follows:

Resolution Section:

Governing Body: This is the group responsible for appointing and approving the Authorized Agents.

Examples include: Board of Directors, City Council, Board of Supervisors, Board of Education, etc.

Name of Applicant: The public entity established under the laws of the State of California.

Examples include: School District, Office of Education, City, County or Non-profit agency that has applied for the grant, such as: City of San Diego, Sacramento County, Burbank Unified School District, Napa County Office of Education, University Southern California.

Authorized Agent: These are the individuals that are authorized by the Governing Body to engage with the Federal Emergency Management Agency and the California Governor's Office of Emergency Services regarding grants for which they have applied. There are two ways of completing this section:

1. Titles Only: The titles of the Authorized Agents should be entered here, not their names. This allows the document to remain valid if an Authorized Agent leaves the position and is replaced by another individual. If "Titles Only" is the chosen method, this document must be accompanied by either a cover letter naming the Authorized Agents by name and title, or the Cal OES AA Names document. The supporting document can be completed by any authorized person within the Agency (e.g., administrative assistant, the Authorized Agent, secretary to the Director). It does not require the Governing Body's signature.

2. Names and Titles: If the Governing Body so chooses, the names **and** titles of the Authorized Agents would be listed. A new Cal OES Form 130 will be required if any of the Authorized Agents are replaced, leave the position listed on the document, or their title changes.

Checking Universal or Disaster-Specific Box: A Universal resolution is effective for all past disasters and for those declared up to three (3) years following the date of approval. Upon expiration it is no longer effective for new disasters, but it remains in effect for disasters declared prior to expiration. It remains effective until the disaster goes through closeout unless it is superseded by a newer resolution.

Governing Body Representative: These are the names and titles of the approving Board Members.

Examples include: Chairman of the Board, Director, Superintendent, etc. The names and titles **cannot** be one of the designated Authorized Agents. A minimum of three (3) approving board members must be listed. If less than three are present, meeting minutes must be attached in order to verify a quorum was met.

Certification Section:

Name and Title: This is the individual in attendance who recorded the creation and approval of this resolution.

Examples include: City Clerk, Secretary to the Board of Directors, County Clerk, etc. This person **cannot** be one of the designated Authorized Agents or Approving Board Member. If a person holds two positions (such as City Manager and Secretary to the Board) and the City Manager is to be listed as an Authorized Agent, then that person could sign the document as Secretary to the Board (not City Manager) to eliminate "Self-Certification."

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1i

Meeting Date: August 7, 2025

Subject: Approve Personnel Transactions

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resources Services

Recommendation: Approve Personnel Transactions

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming and Safety Outcomes

Documents Attached:
1. Certificated Personnel Transactions Dated August 7, 2025
2. Classified Personnel Transactions Dated August 7, 2025

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer and Lead Negotiator

Approved by: Lisa Allen, Superintendent

Attachment 1: CERTIFICATED 8/7/2025

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/ REEMPLOY							
ANDERSON	JING	B	Teacher, Elementary	PACIFIC ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
ARELLANO-BRAVO	JOYCE	B	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
ASKINS	SHERRYL	B	Teacher, Spec Ed	CESAR CHAVEZ INTERMEDIATE	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
BAJAJ	HARPREET	B	Teacher, High School	ROSEMONT HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
BENITEZ	MILLI	B	Teacher, Elementary	MARTIN L. KING JR ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
BENNETT	ALICE	B	Teacher, K-8 (TK)	GENEVIEVE DIDION ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
BONILLA-LEARY	JULIA	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
CAMACHO	YESENIA	B	Teacher, Elementary	OAK RIDGE ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
CAMPOS	PERLA	B	Teacher, Reading Intervention	ELDER CREEK ELEMENTARY SCHOOL	8/12/2025	6/30/2026	REEMPLOY 8/12/25
CASTRO	JUDY	B	Teacher, Resource, Special Ed.	CAMELLIA BASIC ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
CAUDLE	ZACHARY	B	Teacher, High School	HIRAM W. JOHNSON HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
CHAUDHARY	MYDAH	B	Teacher, Elementary	WASHINGTON ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
CORDERO	DANIELA	B	Teacher, Elementary	ETHEL PHILLIPS ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
CORNWELL	JAELYN	B	Teacher, Middle School	WILL C. WOOD MIDDLE SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
COX	DONALD	B	Teacher, High School	ROSEMONT HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
DAVIS	HEIDI	B	Teacher, K-8	JOHN H. STILL - K-8	8/12/2025	6/30/2026	REEMPLOY 8/6/25
DAYTON	NATHAN	A	Teacher, Elementary	SUTTERVILLE ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REEMPLOY 7/1/25
DIAZ	DENISE	B	Teacher, Elementary	ABRAHAM LINCOLN ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
DOKKO	KRISTA	B	Teacher, Resource	CAPITAL CITY SCHOOL	7/1/2025	6/30/2026	REEMPLOY 7/1/25
FAHEY	BROOKE	B	Principal, Elementary School	PHOEBE A HEARST BASIC ELEM.	7/1/2025	6/30/2026	EMPLOY PROB 7/1/25
FERRARA	JENNIFER	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
FONES	CRISTINA	B	Teacher, Elementary	SUTTERVILLE ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
FREEDMAN	NICOLE	0	Teacher, Elementary	MATSUYAMA ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
GILLUM	CHLOE	B	Teacher, Elementary	MARTIN L. KING JR ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
GODOY	CLARISSA	0	Teacher, Elementary	FATHER K.B. KENNY - K-8	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
GOMEZ F	CAROLINA	0	Teacher, Resource, Special Ed.	SUSAN B. ANTHONY ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
GONZALEZ	EDUARDO	B	Teacher, Elementary	PACIFIC ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
GRAHAM	KARLY	B	Teacher, K-8	GENEVIEVE DIDION ELEMENTARY	8/12/2025	6/30/2026	REEMPLOY 8/12/25
GRINAGER	SHELLEY	B	Teacher, Resource, Special Ed.	BOWLING GREEN ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
HORST	MCKENNA	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
JONES	DORIAN	0	Teacher, High School	ROSEMONT HIGH SCHOOL	8/12/2025	6/30/2026	AMEND EMPLOY 8/12/25
JONES-MENDOZA	TAYLOR	0	Teacher, Middle School	UMOJA INTERNATIONAL ACADEMY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
KAYLOR	KAITLYN	0	Teacher, Elementary	JAMES W MARSHALL ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
KINNEY	BRENDA	B	Teacher, Resource, Special Ed.	LUTHER BURBANK HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
KOBLIK	SERGEY	B	School Psychologist	SPECIAL EDUCATION DEPARTMENT	8/4/2025	6/30/2026	EMPLOY PROB 8/4/25
LANDIN	CAROLINA	B	Teacher, Resource, Special Ed.	GENEVIEVE DIDION ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
LANDIN	CAROLINA	B	Teacher, Resource, Special Ed.	LEONARDO da VINCI ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
LEE	SARAH	B	Teacher, Reading Intervention	GOLDEN EMPIRE ELEMENTARY	8/12/2025	6/30/2026	REEMPLOY 8/12/25
LEWIS	GREGVIN	B	Teacher, Spec Ed	FATHER K.B. KENNY - K-8	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
LOPEZ	ANAHI	B	Teacher, Elementary	NICHOLAS ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
MACIAS	XANA	B	Teacher, Reading Intervention	MARK TWAIN ELEMENTARY SCHOOL	8/12/2025	6/30/2026	REEMPLOY 7/1/25
MARIN	ANSELMO	B	Teacher, K-8	JOHN H. STILL - K-8	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
MCDANIEL	DEANNA	B	Teacher, Reading Intervention	O. W. ERLEWINE ELEMENTARY	8/12/2025	6/30/2026	REEMPLOY 8/12/25
MCLEAN	GARRETT	B	Teacher, Elementary	JAMES W MARSHALL ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
MEEKS	DENNIS	B	Teacher, Resource, Special Ed.	MARTIN L. KING JR ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
MEEKS	DENNIS	B	Teacher, Resource, Special Ed.	PONY EXPRESS ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
MYLES	GAVIN	B	Teacher, Middle School	CALIFORNIA MIDDLE SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
NANDY	SHORMISTHA	B	Teacher, Spec Ed	LUTHER BURBANK HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
NATTRASS	SARAH	B	Teacher, Spec Ed	JOHN MORSE THERAPEUTIC	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
NICKELSON	MOLLY	B	Teacher, Reading Intervention	CALEB GREENWOOD ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
PATE	KYLE	B	Teacher, Resource, Special Ed.	LUTHER BURBANK HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
PATERSON	FORD	B	Teacher, Elementary	GOLDEN EMPIRE ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
PHILLIPS	ANDREW	B	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
POOLE	COURTNEY	B	School Social Worker	STUDENT SUPPORT&HEALTH SRVCS	8/6/2025	6/30/2026	REEMPLOY 8/6/25
QUEZADA	ISAAC	B	Teacher, K-8	JOHN H. STILL - K-8	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
ROGERS JR	STEVEN	B	Teacher, ROTC	C. K. McCLATCHY HIGH SCHOOL	7/24/2025	6/30/2026	EMPLOY PROB 7/24/25
ROJO	JAVIER	B	Teacher, Elementary	MARTIN L. KING JR ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
SANDOVAL	MELINDA	B	School Psychologist	SPECIAL EDUCATION DEPARTMENT	8/2/2025	6/30/2026	EMPLOY PROB 8/2/25

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
SESEN	MEHMET	B	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
SKAGGS	JOHN	B	Teacher, High School	HIRAM W. JOHNSON HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
SMITH	LACI KIANI MICHELLE	B	Teacher, Elementary	ISADOR COHEN ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
SPENCER	ROSS	B	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
STOICK	ALICE	B	Teacher, Resource, Special Ed.	FATHER K.B. KENNY - K-8	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
TAN	AVELINA	B	Teacher, Spec Ed	SPECIAL EDUCATION DEPARTMENT	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
VENCES MORA	EDGAR	B	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
VICENS MARTORELL	CRISTINA	B	School Psychologist	SPECIAL EDUCATION DEPARTMENT	8/2/2025	6/30/2026	EMPLOY PROB 8/2/25
VIVANCO	NATHAN	B	Teacher, High School	ENGINEERING AND SCIENCES HS	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
WILLIAMS	CHANDAN	B	Teacher, Elementary	MATSUYAMA ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
WILLIAMS	MARY	A	Teacher, Reading Intervention	CAROLINE WENZEL ELEMENTARY	8/12/2025	6/30/2026	REEMPLOY 7/1/25
WOGEC	ANDREW	B	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
WONG	ALICE	B	Teacher, K-8	LEONARDO da VINCI ELEMENTARY	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
WOODWARD	WHITNEY	B	Teacher, Elementary	WOODBINE ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB 8/12/25
ZAVALA	SHANNON	B	Teacher, Reading Intervention	BG CHACON ACADEMY	8/12/2025	6/30/2026	REEMPLOY 8/12/25
LEAVES							
CALHOON	ASHLEY	A	Teacher, Middle School	CALIFORNIA MIDDLE SCHOOL	7/29/2025	6/30/2026	LOA RTN 7/29/25
CARSON	DAVID	A	Teacher, Middle School	CALIFORNIA MIDDLE SCHOOL	7/1/2025	7/16/2025	LOA RTN 7/16/25
CHAVEZ-MENDOZA	ALMA	A	Teacher, Elementary	BG CHACON ACADEMY	6/14/2025	6/30/2025	LOA RTN 6/14/25
COLLINGS	MISTY	A	Teacher, Spec Ed	PONY EXPRESS ELEMENTARY SCHOOL	6/27/2025	6/30/2025	LOA RTN 6/27/25
DEVEREUX	LENORE	A	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	6/14/2025	6/30/2025	RTN LOA 6/14/25
DIAZ	MARIELA	A	Teacher, Elementary Spec Subj	WASHINGTON ELEMENTARY SCHOOL	6/14/2025	6/30/2025	LOA RTN 6/14/25
DURST ROMAN	MOLLY	A	Teacher, Reading Intervention	PONY EXPRESS ELEMENTARY SCHOOL	8/13/2025	9/17/2025	LOA (PD) 8/13-9/17/25
FERGUSON	JANE	A	Teacher, Middle School	FERN BACON MIDDLE SCHOOL	7/1/2024	6/30/2025	EXT LOA (UNPD) 7/1/24-6/30/25
FOUCHARD	SHANNON	A	Teacher, Middle School	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	12/23/2025	LOA RTN (PD) HE 7/1/25
GARCIA	SABRINA	A	Teacher, Elementary	CAROLINE WENZEL ELEMENTARY	6/14/2025	6/30/2025	LOA RTN 6/14/25
GRIFFIN	RUBEN	A	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	6/1/2025	6/30/2025	EXT LOA (PD) 6/1-7/31/25
JERWERS	CARLA	A	Lang. Speech & Hearing Speclst	SPECIAL EDUCATION DEPARTMENT	8/18/2025	6/12/2026	LOA (UNPD) 8/18/25-6/12/26
JOHNSON	JOSEPH	A	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	6/14/2025	6/30/2025	LOA RTN 6/14/25
LEE	DONALD	A	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	7/1/2025	6/30/2026	ADMIN LOA (UNPD) 7/1/25
MANGUM	LINDA	A	Behav Intrvn SP Spec Ed Dept	SPECIAL EDUCATION DEPARTMENT	8/13/2025	10/6/2025	LOA (PD) 8/13/25-10/6/25
MARTINEZ	STEPHANIE	C	Teacher, Elementary	EDWARD KEMBLE ELEMENTARY	6/13/2025	6/30/2025	LOA RTN 6/13/25
MILLER	SHANE	A	Teacher, High School	HIRAM W. JOHNSON HIGH SCHOOL	6/20/2025	6/30/2026	LOA RTN 6/20/25
MUSCA	SEANNE	A	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	6/13/2025	6/30/2025	RTN LOA 6/13/25
MUSTON	JULIE	A	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	8/19/2025	6/30/2026	LOA RTN 8/19/25
PEREZ ALVAREZ	NATALIE	A	Teacher, Elementary	BG CHACON ACADEMY	6/14/2025	6/30/2025	LOA RTN 6/14/25
QUAYLE	THOMAS	A	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	7/1/2025	6/30/2026	LOA RTN 7/1/25
ROLDAN	ANA	A	School Nurse	HEALTH SERVICES	6/14/2025	6/30/2025	LOA RTN 6/14/25
RUPERT	JEANINE	A	Teacher, Elementary	PHOEBE A HEARST BASIC ELEM.	8/13/2025	6/30/2026	ADMIN LOA (PD) 8/13/25
RYAN	THOMAS	A	Teacher, Elementary	SUCCESS ACADEMY	5/5/2025	6/12/2025	ADMENDED LOA (PD) 5/5-6/12/25
RYAN	THOMAS	A	Teacher, Elementary	SUCCESS ACADEMY	6/13/2025	6/30/2025	LOA RTN 6/13/25
SANCHEZ	LEANA	A	Specialist, Community Schools	LUTHER BURBANK HIGH SCHOOL	5/20/2025	6/30/2025	EXT LOA (PD) 5/20-8/25/25
SANCHEZ	YESENIA	A	Teacher, Elementary	SEQUOIA ELEMENTARY SCHOOL	8/18/2025	10/24/2025	LOA (PD) FMLA/CFRA 8/18-10/24/25
SEELEY	KELSEY	C	Teacher, Elementary	CAROLINE WENZEL ELEMENTARY	8/18/2025	10/20/2025	LOA (PD) 8/18-10/20/25
YASIN	SHAHIR	A	Teacher, Resource, Special Ed.	JOHN F. KENNEDY HIGH SCHOOL	6/16/2025	6/30/2025	LOA RTN 6/16/25
RE-ASSIGN/STATUS CHANGE							
ALVARADO	ANDREA	A	Teacher, Reading Intervention	CESAR CHAVEZ INTERMEDIATE	7/1/2025	6/30/2026	REA 7/1/25
BOLTZ	CASSANDRA	A	Teacher, Reading Intervention	EARL WARREN ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
BURTON	MARINDA	A	CS, Elem English Language Arts	CURRICULUM & PROF DEVELOP	7/1/2025	6/30/2026	REA 7/1/25
CANTWELL	JANNA	A	CS, Secondary Science	CURRICULUM & PROF DEVELOP	7/1/2025	6/30/2026	REA 7/1/25
CARLEY	CLIFTON	A	Coor III Adult Education	A.WARREN McCLASKEY ADULT	7/1/2025	6/30/2026	STCHG 7/1/25
COFFIN-JENSEN	COURTNEY	A	Teacher, Reading Intervention	NEW JOSEPH BONNHEIM	7/1/2025	6/30/2026	REA/STCHG 7/1/25
COLLINS	NINA	A	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
DA CASTELLO	TODD	A	Teacher, Resource, Special Ed.	GOLDEN EMPIRE ELEMENTARY	7/1/2025	6/30/2026	REA 7/1/25
DENSMORE	ASHLEE	A	Teacher, Reading Intervention	ABRAHAM LINCOLN ELEMENTARY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
DEVINE	COLLEEN	A	Teacher, Reading Intervention	ABRAHAM LINCOLN ELEMENTARY	7/1/2025	6/30/2026	REA 7/1/25

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
DI SANTIS	STACI	A	Teacher, Reading Intervention	NEW JOSEPH BONNHEIM	7/1/2025	6/30/2026	REA/STCHG 7/1/25
DOOLITTLE	MOLLY	A	Teacher, Reading Intervention	CAMELLIA BASIC ELEMENTARY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
DRISCOLL	BENJAMIN	A	Teacher, Resource, Elementary	NEW JOSEPH BONNHEIM	7/1/2025	6/30/2026	REA/STCHG 7/1/25
DURST ROMAN	MOLLY	A	Teacher, Reading Intervention	PONY EXPRESS ELEMENTARY SCHOOL	7/1/2025	8/12/2025	REA 7/1/25
FERRAZ	LUIZ-FELIPE	A	Teacher, K-8	ALICE BIRNEY WALDORF - K-8	7/1/2025	6/30/2026	STCHG 7/1/25
FLORES	ENRIQUE	A	Area Assistant Superintendent	AREA ASSITANT SUPERINTENDENTS	7/1/2025	6/30/2026	STCHG 7/1/25
FRAGATA	JENNIFER	A	Librarian, Middle School	SUCCESS ACADEMY	7/1/2025	6/30/2026	REA 7/1/25
FRY	DANNY	0	Teacher, Elementary Spec Subj	NEW JOSEPH BONNHEIM	7/1/2025	6/30/2026	STCHG 7/1/25
GALARZA	MARIA	A	Teacher, Reading Intervention	EARL WARREN ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
GARIBAY	PEDRO	A	Assistant Principal, High Sch	ACCELERATED ACADEMY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
GRAZIANO	JENNIFER	A	Teacher, K-8	JOHN H. STILL - K-8	7/1/2025	6/30/2026	REA 7/1/25
HER	NENG	A	Teacher, Elementary	PARKWAY ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
HOANG	TINH	A	Teacher, Reading Intervention	BOWLING GREEN ELEMENTARY	7/1/2025	6/30/2026	REA 7/1/25
HOFMANN	JENNIFER	Q	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	7/1/2025	6/30/2026	STCHG 7/1/25
HYDEN	JERAD	A	Area Assistant Superintendent	AREA ASSITANT SUPERINTENDENTS	7/1/2025	6/30/2026	STCHG 7/1/25
JACKSON	JENNIFER	A	Multi-Tier Sys Supports Spec	CURRICULUM & PROF DEVELOP	7/1/2025	6/30/2026	REA 7/1/25
JOHNSON	JESSICA	A	Teacher, Reading Intervention	EARL WARREN ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
KAUR	JASPREET	B	Teacher, Spec Ed	JOHN MORSE THERAPEUTIC	5/21/2025	6/30/2025	STATUS 5/21/25
KEM-GREY	VIDALYN	B	Lead School Nurse	HEALTH SERVICES	7/1/2025	6/30/2026	REA/STCHG 7/1/25
LATCHAM-TOM	BRITTANY	A	Teacher, Resource, Special Ed.	ACCELERATED ACADEMY	7/1/2025	6/30/2026	REA 7/1/25
LIM	JADE	A	Teacher, Reading Intervention	BRET HARTE ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
MARTIN	DOYAL	B	Teacher, Elementary	MATSUYAMA ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
MARTINEZ	ANGELICA	A	Teacher, Reading Intervention	H.W. HARKNESS ELEMENTARY	7/1/2025	6/30/2026	REA 7/1/25
MARTINEZ	STEPHANIE	A	Teacher, Elementary	CAMELLIA BASIC ELEMENTARY	7/1/2025	6/30/2026	STCHG 7/1/25
MENEFEE	YVETTE	B	Asst Prncpl, Supt Prty(Mid)	FERN BACON MIDDLE SCHOOL	7/21/2025	6/30/2026	REA/STCHG 7/21/25
MERLO	ALISON	A	Teacher, Reading Intervention	THEODORE JUDAH ELEMENTARY	7/1/2025	6/30/2026	REA 7/1/25
MIZE	MARYANNE	A	Teacher, Reading Intervention	MARK TWAIN ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
MOSELEY	LIANNE	A	CS, Elem English Language Arts	CURRICULUM & PROF DEVELOP	7/1/2025	6/30/2026	REA 7/1/25
NGUYEN	THI	A	Teacher, High School	ENGINEERING AND SCIENCES HS	7/1/2025	6/30/2026	REA 7/1/25
PELLA	SHANNON	A	Teacher, Elementary	NICHOLAS ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
PENA	KAREN	C	Teacher, Elementary	SUTTERVILLE ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
PIRING	JASMINE	B	Principal, Elementary School	BRET HARTE ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
RAHMAN-MARTINEZ	DOROTHY	B	Principal, Elementary School	JOHN BIDWELL ELEMENTARY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
RAMIREZ	VIRYDIANA	C	Teacher, Elementary	OAK RIDGE ELEMENTARY SCHOOL	6/5/2025	6/30/2025	STCHG 6/5/25
REYES	MARGARET	A	Teacher, Spec Ed	HUBERT H BANCROFT ELEMENTARY	7/1/2025	6/30/2026	REA 7/1/25
SALDANA	KRISTIN	A	Teacher, Reading Intervention	DAVID LUBIN ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
SHAFTO	APRILLE	A	Area Assistant Superintendent	AREA ASSITANT SUPERINTENDENTS	7/1/2025	6/30/2026	STCHG 7/1/25
SIVILS	SUSAN	A	School Nurse	HEALTH SERVICES	7/1/2025	6/30/2026	REA 7/1/25
SUTTER	JILL	A	Teacher, Elementary (TK)	MATSUYAMA ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
WOLFE	ROXANNE	A	Teacher, Elementary	EDWARD KEMBLE ELEMENTARY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
XIONG	VICKIE	A	Teacher, Elementary	EDWARD KEMBLE ELEMENTARY	7/1/2025	6/30/2026	STCHG 7/1/25
YAANGH	STACY	A	Teacher, Reading Intervention	BOWLING GREEN ELEMENTARY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
YEARBY	VIKTORIA	A	Teacher, Reading Intervention	H.W. HARKNESS ELEMENTARY	7/1/2025	6/30/2026	REA/STCHG 7/1/25
ZIMMERMAN	JEFFREY	A	Teacher, Elementary	PACIFIC ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
SEPARATE / RESIGN / RETIRE							
ALVAREZ	MICHELLE	A	Teacher, Spec Ed	WOODBINE ELEMENTARY SCHOOL	7/1/2024	6/13/2025	SEP/RETIRE 6/13/25
ARNDT	STEPHEN	A	Training Specialist	CURRICULUM & PROF DEVELOP	7/1/2024	6/30/2025	SEP/RESIGN 6/30/25
BARLEY	BRITTANY	B	Teacher, K-8	LEONARDO da VINCI ELEMENTARY	10/8/2024	6/30/2025	SEP 6/30/25
BIANCHI	ANGELA	B	Teacher, Middle School	MIWOK MIDDLE SCHOOL	9/30/2024	6/30/2025	SEP 6/30/25
BOLTON JR	CHARLES	B	Teacher, Resource, Special Ed.	LUTHER BURBANK HIGH SCHOOL	7/1/2024	6/30/2025	SEP/TERM 6/30/25
CALIGARI STEFANI	DENISE	A	Inst Aid, Spec Ed	SAM BRANNAN MIDDLE SCHOOL	7/1/2024	6/12/2025	SEP/RETIRE 6/12/25
CASILLAS	KATHERINE	C	Teacher, Elementary	FATHER K.B. KENNY - K-8	7/28/2024	6/30/2025	SEP/TERM 6/30/25
CRESCI	REGINA	A	Teacher, Elementary	MARK TWAIN ELEMENTARY SCHOOL	7/1/2024	6/14/2025	SEP/RETIRE 6/14/25
DAVIS	MICHAEL	C	Teacher, Resource, Special Ed.	C. K. McCLATCHY HIGH SCHOOL	7/1/2025	7/6/2025	SEP/TERM 7/6/25
FONES	CRISTINA	B	Instructional Aide (TK)	SUTTERVILLE ELEMENTARY SCHOOL	9/5/2024	6/12/2025	SEP/RESIGN 6/12/25

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
FRANCO	ANDY	B	Teacher, Elementary	JOHN D SLOAT BASIC ELEMENTARY	12/9/2024	6/13/2025	SEP/RESIGN 6/13/25
HAMILTON	BRUCE	B	Admin, Teaching and Learning	SPECIAL EDUCATION DEPARTMENT	7/8/2024	6/30/2025	SEP/TERM 6/30/25
HOLT	TIMOTHY	A	Teacher, Elementary	MARK TWAIN ELEMENTARY SCHOOL	7/1/2024	6/16/2025	SEP/RETIRE 6/16/25
HUNT	MONICA	A	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	7/1/2024	6/30/2025	SEP/RESIGN 6/30/25
LIMONOFF	BRETT	A	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	7/1/2024	6/13/2025	SEP/RETIRE 6/13/25
MARTINEZ	DAVINA	A	Teacher, Elementary	PONY EXPRESS ELEMENTARY SCHOOL	7/1/2024	6/13/2025	SEP/RETIRE 6/13/25
MEDRANO	ROSALIO	A	Assistant Principal, High Sch	JOHN F. KENNEDY HIGH SCHOOL	7/1/2024	6/30/2025	SEP/TERM 6/30/25
MOREHOUSE	CHRISTOPHER	A	Teacher, Elementary	CAMELLIA BASIC ELEMENTARY	7/1/2024	6/13/2025	SEP/RETIRE 6/13/25
MURPHY	MICHAEL	0	Teacher, Spec Ed	C. K. McCLATCHY HIGH SCHOOL	10/22/2024	6/12/2025	SEP/RESIGN 6/12/25
ORTIZ-CORTES	EDUARDO	A	Teacher, Middle School	UMOJA INTERNATIONAL ACADEMY	7/1/2024	6/13/2025	SEP/RESIGN 6/13/25
POOLE	COURTNEY	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	10/5/2024	6/30/2025	SEP/39MO RR 6/30/25
REESE	KEBY	A	School Social Worker	STUDENT SUPPORT&HEALTH SRVCS	3/19/2025	6/20/2025	SEP/RESIGN 6/20/25
ROBERTS	STEVEN	A	Teacher, Elementary	WOODBINE ELEMENTARY SCHOOL	7/1/2024	6/13/2025	SEP/RETIRE 6/13/25
ROLLAND	TIFFANY	0	Teacher, Elementary	GOLDEN EMPIRE ELEMENTARY	7/1/2025	7/10/2025	SEP/RESIGN 7/10/25
SANAHMADI	SANDRA	A	Teacher, Elementary	PONY EXPRESS ELEMENTARY SCHOOL	7/1/2025	7/25/2025	SEP/RETIRE 7/25/25
SEIXAS	LAURIE	A	Teacher, K-8	JOHN H. STILL - K-8	7/1/2024	6/30/2025	SEP/RETIRE 6/30/25
STEELE	DONALD	B	Teacher, Elementary	ISADOR COHEN ELEMENTARY SCHOOL	12/17/2024	1/28/2025	SEP/RESIGN 1/28/25
TAO	KEVIN	A	Teacher, High School, Contin.	AMERICAN LEGION HIGH SCHOOL	7/1/2024	6/27/2025	SEP/RESIGN 6/27/25
THOMAS	KRYSTAL	B	Asst Sup, Spec Ed I & L	SPECIAL EDUCATION DEPARTMENT	8/23/2024	6/30/2025	SEP/TERM 6/30/25
WESTERHOUT-JUSTUS	MICHELLE	C	Teacher, Spec Ed	PONY EXPRESS ELEMENTARY SCHOOL	4/14/2025	6/30/2025	SEP/TERM 6/30/25
WEST-MAGANA	JHANIS	A	Teacher, K-8	LEONARDO da VINCI ELEMENTARY	7/1/2024	6/13/2025	SEP/RETIRE 6/13/25

TRANSFER

ALVARADO	LISSA	A	Teacher, Elementary	H.W. HARKNESS ELEMENTARY	7/1/2025	6/30/2026	TR 7/1/25
BARRISH	CHRISTINA	A	Teacher, Elementary	BRET HARTE ELEMENTARY SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
BENNING	MARISOL	A	Teacher, Middle School	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
CARTER	DARIN	A	Teacher, Middle School	UMOJA INTERNATIONAL ACADEMY	7/1/2025	6/30/2026	TR 7/1/25
FROST	LISA	C	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
FUNG	TIMOTHY	A	Teacher, Middle School	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
GUTIERREZ GONZALEZ	GABRIEL	A	Teacher, Middle School	FERN BACON MIDDLE SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
JULIANO	JIN	A	Teacher, Resource, Special Ed.	THEODORE JUDAH ELEMENTARY	7/1/2025	6/30/2026	TR 7/1/25
KURTULUS	REBECCA	A	Teacher, Elementary	GOLDEN EMPIRE ELEMENTARY	7/1/2025	6/30/2026	TR 7/1/25
LEATHERBY	LAURA	A	Teacher, Resource, Special Ed.	HUBERT H BANCROFT ELEMENTARY	7/1/2025	6/30/2026	TR 7/1/25
LOBATO	TRACI	C	Teacher, K-8	JOHN H. STILL - K-8	7/1/2025	6/30/2026	TR 7/1/25
MCNAMARA	RITA	A	Counselor, Middle School	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
MOUA-YANG	MAI	A	Counselor, Middle School	CALIFORNIA MIDDLE SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
NEYKOVA	SVETLANA	A	Counselor, Middle School	JOHN H. STILL - K-8	7/1/2025	6/30/2026	TR 7/1/25
NYLANDER	TARA	A	Teacher, K-8	GENEVIEVE DIDION ELEMENTARY	7/1/2025	6/30/2026	TR 7/1/25
PEREZ	DAISY	A	Teacher, High School	LUTHER BURBANK HIGH SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
ROLLERI	DANIEL	A	Director III, Prof Learn & SEL	CURRICULUM & PROF DEVELOP	7/1/2025	6/30/2026	TR 7/1/25
VUE	CHANG	C	Counselor, High School	GEO WASHINGTON CARVER	7/1/2025	6/30/2026	TR 7/1/25
WILLIAMS	CARESSE	C	Counselor, High School	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2025	6/30/2026	TR 7/1/25

Attachment 1: CLASSIFIED 8/7/2025

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/ REEMPLOY							
ABRAHA	BAHREMUZ	B	Buyer I	PURCHASING SERVICES	7/7/2025	6/30/2026	EMPLOY PROB 7/7/25
ALLEN	MARISHA	B	Parent Advisor	MARK TWAIN ELEMENTARY SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
BARBEE-MEADOWS	SHALLIN	B	Instructional Aide (TK)	CAROLINE WENZEL ELEMENTARY	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
BECK	ALYSSA	A	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	7/1/2025	6/30/2026	REEMPLOY39MO RR 7/1/25
BEZINSKAYA	ANNA	B	Morning Duty	A. M. WINN - K-8	8/18/2025	6/30/2026	EMPLOY PROB 1 8/18/25 REMAINS IN POS # 26654
BIEDERMAN	BRITTANY	A	Inst Aid, Spec Ed	SPECIAL EDUCATION DEPARTMENT	8/18/2025	4/30/2026	REEMPLOY PROB 8/18/25
BUNA	CHALENA	B	Employee Benefit Tech	RISK MANAGEMENT	7/1/2025	6/30/2026	EMPLOY PROB 7/1/25
CABRERA	CHRISTINE	B	Instructional Aide (TK)	ALICE BIRNEY WALDORF - K-8	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
COOK-HARVEY	JASON	B	Education Entrepreneur	CHARLES A. JONES CAREER & ED	7/15/2025	6/30/2026	EMPLOY PROB 7/15/25
CRUZ	TERESA DE JESUS		Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	7/1/2025	10/31/2025	REEMPLOY39MO RR 7/1/25
CRUZ	TERESA DE JESUS		Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	7/1/2025	6/30/2026	REEMPLOY39MO RR 7/1/25
DUMLAO	ROENA	B	Pgm Records Tech-P&C	FACILITIES SUPPORT SERVICES	7/1/2025	6/30/2026	REEMPLOY PROB 7/1/25
EVERETT	KATHERINE	B	Inst Aid, Spec Ed	CAPITAL CITY SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
FLORES JAUREGUI	MARGARITA	B	Custodian	HIRAM W. JOHNSON HIGH SCHOOL	6/26/2025	6/30/2025	EMPLOY PROB 6/26/25
GAGNE	EMMA	B	Teacher Assistant, Bilingual	JOHN CABRILLO ELEMENTARY	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
GAMEZ	ANGELA	B	Office Tchncn III	RISK MANAGEMENT	7/1/2025	6/30/2026	EMPLOY PROB 7/1/25
GREGG	HALEY	A	Adult Ed Customer Rel Clk	CHARLES A. JONES CAREER & ED	7/1/2025	6/30/2026	REEMPLOY 7/1/25
HARIS	AHMAD	B	Teacher Assistant, Bilingual	C. K. McCLATCHY HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
HASHIMI	SAHBA	B	Teacher Assistant, Bilingual	ISADOR COHEN ELEMENTARY SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
HILL	MARIO	B	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
HOWARD	BERNADETTE	B	Instructional Aide (TK)	MARTIN L. KING JR ELEMENTARY	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
IGNATOWSKI	FITRIA	B	Occupational Therapist	SPECIAL EDUCATION DEPARTMENT	6/25/2025	6/30/2025	REEMPLOY PROB 6/25/25
LOPEZ	ANISSA	B	Inst Aid, Spec Ed	HOLLYWOOD PARK ELEMENTARY	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
LUCAS	NADINE	B	Clerk III	FOSTER YOUTH SERVICES PROGRAM	7/23/2025	9/30/2025	REEMPLOY PROB 7/23/25
LUKE	MELISSA	B	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
MADDRELL	PATRICK	B	Campus Monitor	CALIFORNIA MIDDLE SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
MAJOR	BISHOP	B	Inst Aid, Spec Ed	C. K. McCLATCHY HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
MASON	ERICA	B	Campus Monitor	LUTHER BURBANK HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
MEDINA MORENO	ROBERT	B	Morning Duty	MARK TWAIN ELEMENTARY SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
MILLER	CHEVELLA	B	Inst Aid, Spec Ed	JOHN MORSE THERAPEUTIC	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
MIRANDA VALENZUELA	VALERIA	B	Inst Aid, Spec Ed	CALEB GREENWOOD ELEMENTARY	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
MORENO	AARON	B	Fiscal Services Tech I	PAYROLL OPERATIONS	7/14/2025	6/30/2026	EMPLOY PROB 7/14/25
MOSER	KIMBERLY	B	Office Tchncn I	PAYROLL OPERATIONS	7/1/2025	6/30/2026	REEMPLOY PROB 7/1/25
MUNOZ	GINA MARIE	B	Instructional Aide (TK)	PONY EXPRESS ELEMENTARY SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
NGUYEN-HOANG	NGA	B	Payroll Retirement Analyst	PAYROLL OPERATIONS	7/15/2025	6/30/2026	EMPLOY PROB 7/15/25
PATEL	ASMA	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
PAYNE	ZEPHADANY	B	Inst Aid, Spec Ed	LUTHER BURBANK HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
PEREZ	ANA	B	Bus Attendant	TRANSPORTATION SERVICES	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
PERRY	AARON	A	Coord I Learning Support Srvs	STUDENT SUPPORT&HEALTH SRVCS	7/1/2025	6/30/2026	REEMPLOY PROB 7/1/25
PETERSON	TAYLEN	B	Inst Aid, Spec Ed	JOHN MORSE THERAPEUTIC	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
PHAM	THI	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
PHONG	CUONG	B	Electronics Technician	FACILITIES MAINTENANCE	7/1/2025	6/30/2026	REEMPLOY PROB 7/1/25
RICHTER	KATHERINE	B	Instructional Aide (TK)	SUY:U ELEMENTARY	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
SAEPHARN	NAI HIN	B	Electronics Technician	FACILITIES MAINTENANCE	7/1/2025	6/30/2026	REEMPLOY PROB 7/1/25
SALEEM	FARWA	B	Inst Aid, Spec Ed	SAM BRANNAN MIDDLE SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
SANTANA DE FISHER	ROSA	A	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
SCHAUER	REGIA	B	Instructional Aide (TK)	BRET HARTE ELEMENTARY SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
SEGURA	ALEJANDRA JAQUELINE	B	Custodian	H.W. HARKNESS ELEMENTARY	7/7/2025	6/30/2026	EMPLOY PROB 7/7/25
SERRANO ROMERO	ASHLEY	B	Inst Aid, Spec Ed	JOHN F. KENNEDY HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
SILVA	MIRANDA	B	Educational Assistant	JOHN MORSE THERAPEUTIC	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
SINGH	ANGIE	B	Dir III, Accounting Services	ACCOUNTING SERVICES DEPARTMENT	7/28/2025	6/30/2026	EMPLOYEE PROB 7/28/25
SOTO ZAMUDIO	TOMASA	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
TAHARA	RANDY	B	Inst Aid, Spec Ed	JOHN D SLOAT BASIC ELEMENTARY	8/18/2025	10/31/2025	REEMPLOY PROB 8/18/25
TELLES	YVONNE	B	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	8/18/2025	6/30/2026	REEMPLOY PROB 8/18/25
TICE	OLIVIA	B	Teacher, Elementary	OAK RIDGE ELEMENTARY SCHOOL	8/12/2025	6/30/2026	EMPLOY PROB1 8/12/25
VUE	SERENITY	B	Office Tchncn II	GEO WASHINGTON CARVER	7/1/2025	6/30/2026	REEMPLOY PROB 7/1/25
WILLIAMS	JEREMIAH	B	Inst Aid, Spec Ed	JOHN F. KENNEDY HIGH SCHOOL	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
XIONG	MITCHELL	B	Inst Aid, Spec Ed	CAMELLIA BASIC ELEMENTARY	8/18/2025	6/30/2026	EMPLOY PROB 8/18/25
LEAVES							
ANDERSON	FREDERICKA	A	Campus Monitor	EDWARD KEMBLE ELEMENTARY	3/28/2025	6/30/2025	LOA RTN 3/28/25
BERBER VACA	JONATHAN ABIMAEL	B	Sprinkler Fitter/Plumber Asst	FACILITIES MAINTENANCE	7/7/2025	7/31/2025	LOA EXT (PD) 7/7/25-7/31/25
BROWN	KEITH	A	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	6/15/2025	6/30/2026	LOA RTN 6/15/25
CORONA	ISABEL	A	Custodian	THEODORE JUDAH ELEMENTARY	6/9/2025	6/30/2025	LOA RTN 6/9/25
CORONEL	MARIANA	A	Clerk III	CHARLES A. JONES CAREER & ED	7/15/2025	6/30/2026	LOA RTN 7/15/25
CRUZ	MARY JEAN	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	7/11/2025	1/11/2026	LOA (PD) 7/11/25-1/11/26
ESPITIA	CELIA	A	Food Service Lead, School Site	NUTRITION SERVICES DEPARTMENT	6/19/2025	6/30/2025	LOA RTN 6/19/25
FLORES	TERESA	A	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	7/10/2025	10/8/2025	LOA (PD) 7/10/25-10/8/25
GRAY	JANESSA	A	Teacher, Elementary	PHOEBE A HEARST BASIC ELEM.	8/18/2025	11/10/2025	LOA (PD) FMLA/CFRA 8/18-11/10/25
GUTSU	ANNA	A	Inst Aid, Spec Ed	HEALTH PROFESSIONS HIGH SCHOOL	6/14/2025	6/30/2026	LOA RTN 6/14/25
IQBAL	ZARINA	A	Instructional Aide	H.W. HARKNESS ELEMENTARY	7/1/2025	6/30/2026	LOA RTN 7/1/25
IQBAL	ZARINA	A	Library Media Tech Asst	H.W. HARKNESS ELEMENTARY	7/1/2025	6/30/2026	LOA RTN 7/1/25
KOHLER	DESIRAE	B	Bus Driver	TRANSPORTATION SERVICES	6/14/2025	6/30/2025	LOA RTN 6/14/25
LINDFELDT	CHRISTINA	B	Special Ed Applications Spclst	SPECIAL EDUCATION DEPARTMENT	6/19/2025	6/30/2025	LOA RTN 6/19/25
LOPEZ	OFELIA	B	Food Service Lead, School Site	NUTRITION SERVICES DEPARTMENT	8/19/2025	10/27/2025	LOA (PD) CFRA 8/19/25-10/27/25
MATSUURA	SARA	A	Occupational Therapist	SPECIAL EDUCATION DEPARTMENT	8/16/2025	9/22/2025	LOA EXT (PD) FMLA/CFRA 8/16-9/22/25
MOUA	CHRISTINA	A	Health Services Clerk	HEALTH SERVICES	7/21/2025	9/14/2025	LOA (PD) 7/21/25-9/14/25
PAYAN	PATRICIA	B	Educational Assistant	JOHN MORSE THERAPEUTIC	6/16/2025	6/30/2025	LOA EXT (PD) 5/31-6/15/25
SAGRERO LEDEZMA	BYANCA	B	Fiscal Services Tech I	ACCOUNTING SERVICES DEPARTMENT	7/7/2025	6/30/2026	LOA RTN 7/7/25
TAM	JIANMEI	A	Custodian	WOODBINE ELEMENTARY SCHOOL	6/23/2025	6/30/2025	LOA (PD) FMLA/CFRA 6/23-9/1/25
WOYCHESHIN	MICHELLE	A	School Office Manager I	SUCCESS ACADEMY	6/19/2025	6/30/2025	LOA RTN 6/19/25
XIONG	XONG	B	Custodian	MARTIN L. KING JR ELEMENTARY	6/29/2025	6/30/2025	LOA (UNPD) 6/29-7/14/25
XIONG	XONG	B	Custodian	MARTIN L. KING JR ELEMENTARY	7/15/2025	10/7/2025	LOA (PD) CFRA 7/15-10/7/25
YNIGUEZ	MELISSA	A	Adm & Family Svcs Tech	ENROLLMENT CENTER	7/7/2025	8/1/2025	LOA (PD) FMLA/CFRA 7/7/25-8/1/25

RE-ASSIGN/STATUS CHANGE

ADJARHO	ONRICKA	A	Controller-Bookkeeper HS	LUTHER BURBANK HIGH SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
ALVAREZ	MICHAEL	B	Inst Aid, Spec Ed	ISADOR COHEN ELEMENTARY SCHOOL	7/1/2025	6/30/2026	REA/STCHG 7/1/25
BERRING	JASON	A	Supv I, Safety Officer	SAFE SCHOOLS OFFICE	7/1/2025	6/30/2026	STCHG 7/1/25
BONITA	GINA MAUREEN	A	Health Aide	HEALTH SERVICES	7/1/2025	3/31/2026	REA 7/1/25
BOYER	BRUCE	A	Campus Monitor	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	6/30/2026	STCHG 7/1/25
BREDESON	MIRANDA	B	FACE Technician	STUDENT ATTEND & ENGAGE OFFICE	6/11/2025	6/30/2025	REA/STCHG 6/11/25
BROWN	AUTUMN	B	Adm & Family Svcs Tech	ENROLLMENT CENTER	7/1/2025	6/30/2026	REA/STCHG 7/1/25
BROWNING	NATHANIEL	A	Dir II, Planning & Prop Mgmnt	FACILITIES SUPPORT SERVICES	7/1/2025	6/30/2026	REA/STCHG 7/1/25
BUCK	WILLIAM	A	Supv I, Safety Officer	SAFE SCHOOLS OFFICE	7/1/2025	9/30/2025	STCHG 7/1/25
CERDA	ADA	B	Teacher Assistant, Bilingual	LUTHER BURBANK HIGH SCHOOL	8/18/2025	6/30/2026	REA/STCHG 8/18/25
COOMBS	JASON	A	Registrar	AMERICAN LEGION HIGH SCHOOL	7/1/2025	6/30/2026	REA 7/1/2025
CORMAN	JOANNA	B	Library Media Tech Asst	JOHN H. STILL - K-8	8/18/2025	9/30/2025	REA/STCHG 8/18/25
CORTEZ	ELENA	A	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	8/18/2025	6/30/2026	REA/STCHG 8/18/25
CORTEZ	ELENA	A	Instructional Aide	SUCCESS ACADEMY	7/1/2025	8/17/2025	STCHG 7/1/25
DOURGARIAN	CYNTHIA	A	Office Tchncn III	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	6/30/2026	STCHG 7/1/25
FAVELA	ROSITA	A	Library Media Tech Asst	BG CHACON ACADEMY	7/1/2025	6/30/2026	STCHG 7/1/25
FAVELA	ROSITA	A	Library Media Tech Asst	BOWLING GREEN ELEMENTARY	7/1/2025	6/30/2026	STCHG 7/1/25
GEDDES	VICKI	B	Job Developer, Employment Svcs	SPECIAL EDUCATION DEPARTMENT	8/4/2025	10/31/2025	REA/STCHG 8/4/25
GILLAM	VERNON	A	Campus Monitor	MIWOK MIDDLE SCHOOL	7/1/2025	6/30/2026	STCHG 7/1/25
HENDRIX	CHANISE	A	Coordinator I, Mental Health	STUDENT SUPPORT&HEALTH SRVCS	7/1/2025	6/30/2026	STCHG 7/1/25
HITCHCOCK	ANNELI	A	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2025	6/30/2026	STCHG 7/1/25
JAGURDZIJA	AMELIA	B	Inst Aid, Spec Ed	WOODBINE ELEMENTARY SCHOOL	8/18/2025	6/30/2026	REA/STCHG 7/1/25
LUO	SUDI	A	Child Care Attendant, Chld Dev	EARLY LEARNING & CARE PROGRAMS	7/1/2025	6/30/2026	STCHG 7/1/25
MARCULESCU	YOLANDA	A	Supervisor I, Chef /Trainer	NUTRITION SERVICES DEPARTMENT	3/1/2026	6/30/2026	REA/STCHG 7/10/25
MARCULESCU	YOLANDA	A	Supervisor I, Chef /Trainer	NUTRITION SERVICES DEPARTMENT	7/10/2025	2/28/2026	REA/STCHG 7/10/25
MARTIN III	JOHNNY	A	Supv I, Safety Officer	SAFE SCHOOLS OFFICE	7/1/2025	2/28/2026	STCHG 7/1/25
MAZARIEGOS PEREZ	LILIANA	A	Food Service Lead, School Site	NUTRITION SERVICES DEPARTMENT	7/1/2025	6/30/2026	STCHG 7/1/25
ORTIZ	MARTIN	B	School Plant Ops Mngr II	LEONARDO da VINCI ELEMENTARY	7/14/2025	6/30/2026	REA/STCHG 7/14/25
PARAOAN	IYVES	A	Health Aide	HEALTH SERVICES	7/1/2025	6/30/2026	REA 7/1/25
PEREZ-AGUILAR	ELIZABETH	A	Clerk II	WEST CAMPUS	7/1/2025	6/30/2026	STCHG 7/1/25
PINA	JAQUELINE	A	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	7/1/2025	6/30/2026	STCHG 7/1/25
PLACENCIA	MARIA	B	Clerk II	THE MET	7/16/2025	6/30/2026	REA/STCHG 7/16/25

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
PLACENCIA	MARIA	B	Registrar	THE MET	7/16/2025	6/30/2026	REA/STCHG 7/16/25
QUIGLEY	SUSANNAH	A	Nutr Serv Purch and Wrhse Spec	NUTRITION SERVICES DEPARTMENT	7/14/2025	11/30/2025	REA/STCHG 7/14/25
QUIGLEY	SUSANNAH	A	Nutr Serv Purch and Wrhse Spec	NUTRITION SERVICES DEPARTMENT	12/1/2025	6/30/2026	REA/STCHG 7/14/25
RAMIREZ	ISRAEL	A	Supv I, Safety Officer	SAFE SCHOOLS OFFICE	7/1/2025	1/31/2026	STCHG 7/1/25
RAMOS-PRINCE	EILEEN	A	Sup II Adult Ed	CHARLES A. JONES CAREER & ED	7/1/2025	6/30/2026	REA 7/1/25
SAETEURN	KHAE	A	Health Aide	HEALTH SERVICES	7/1/2025	6/30/2026	REA 7/1/25
SANDOVAL	JOSEPH	A	Supv I, Safety Officer	SAFE SCHOOLS OFFICE	7/1/2025	10/31/2025	STCHG 7/1/25
SOLORZANO-FOSTER	AZIZA	A	Office Tchncn III	ROSEMONT HIGH SCHOOL	7/1/2025	6/30/2026	REA 7/1/25
STONIER	TERRI	A	Health Services Clerk	HEALTH SERVICES	7/1/2025	6/30/2026	STCHG 7/1/25
TORRES	ROXANNE	A	Campus Monitor	WILL C. WOOD MIDDLE SCHOOL	7/1/2025	6/30/2026	STCHG 7/1/25
TURNER	TANISHA	Q	Personnel Specialist	HUMAN RESOURCE SERVICES	7/1/2025	6/30/2026	REA 7/1/25
VAN DER KAMP	TRACY	B	Library Service App Specialist	LIBRARY/TEXTBOOK SERVICES	7/1/2025	10/31/2025	REA/STCHG 7/1/25
WIKER	KAREN	A	Accounting Analsyt	BUSINESS SERVICES	7/1/2025	2/28/2026	REA/STCHG 7/1/25
WOODLYN	MICHELLE	A	Health Aide	HEALTH SERVICES	7/1/2025	8/31/2025	REA 7/1/25
XIONG	SARA	A	Health Aide	HEALTH SERVICES	7/1/2025	9/30/2025	REA 7/1/25
SEPARATE / RESIGN / RETIRE							
ADJARHO	ONRICKA	B	Registrar	CAPITAL CITY SCHOOL	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
ALVARADO	REBECCA	B	School Community Liaison	JOHN F. KENNEDY HIGH SCHOOL	9/30/2024	6/30/2025	SEP/39 MO RR 6/30/25
ALVAREZ	MICHAEL		Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	10/17/2024	6/30/2025	SEP/39 MO RR 6/30/25
ALVAREZ	CYNTHIA	A	Inst Aide Child Dev	EARLY LEARNING & CARE PROGRAMS	7/1/2025	7/17/2025	SEP/RESIGN 7/17/25
BADGER	MIESHIA	B	Inst Aid, Spec Ed	SAM BRANNAN MIDDLE SCHOOL	2/18/2025	6/12/2025	SEP/RESIGN 6/12/25
BECK	ALYSSA	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	6/30/2025	6/30/2025	SEP/39 MO RR 6/30/25
BEZINSKAYA	ANNA	A	Teacher Assistant, Bilingual	A. M. WINN - K-8	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25 REMAINS IN POS # 26654 @ .4375
BIEDERMAN	BRITTANY	B	Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	5/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
CHRISTOPHER	MICHAEL		Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
CLEVELAND-BALDWIN	BRISHA	A	Custodian	BUILDINGS & GROUNDS/OPERATIONS	7/1/2024	6/9/2025	SEP/RESIGN 6/9/25
COOK-HARVEY	JASON	0	Teacher, Spec Ed	ISADOR COHEN ELEMENTARY SCHOOL	9/23/2024	6/6/2025	SEP/RESIGN 6/6/25
CRUZ	TERESA DE JESUS	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
DAVIS	ERIKA	B	Employment Coach SpEd	SPECIAL EDUCATION DEPARTMENT	5/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
DOURGARIAN	CYNTHIA	B	Office Tchncn III	SPECIAL EDUCATION DEPARTMENT	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
DUMLAO	ROENA	B	Registrar	WEST CAMPUS	2/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
FARLEY	DORI	A	Food Service Lead, School Site	NUTRITION SERVICES DEPARTMENT	7/1/2025	7/25/2025	SEP/RETIRE 7/25/25
FAVELA	ROSITA	A	Library Media Tech Asst	JOHN H. STILL - K-8	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
GAMMELGARD	ANNA		Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	7/17/2024	6/30/2025	SEP/39 MO RR 6/30/25
GOMEZ	ANAI	B	Child Care Attendant, Chld Dev	EARLY LEARNING & CARE PROGRAMS	4/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
GREGG	HALEY	A	Controller/Bkkpr Adult Ed.	CHARLES A. JONES CAREER & ED	10/26/2024	6/30/2025	SEP/39 MO RR 6/30/25
HAMDARD	HOMAYOON	B	Clerk III	CHARLES A. JONES CAREER & ED	3/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
HILL	MARIO	B	Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	9/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
HOWARD	ANNDREA	A	Clerk II	DAVID LUBIN ELEMENTARY SCHOOL	1/1/2025	6/20/2025	SEP/RESIGN 6/20/25
LOPEZ VALENZUELA	JESUS	A	Inst Aid, Spec Ed	THEODORE JUDAH ELEMENTARY	6/1/2025	6/12/2025	SEP/RESIGN 6/12/25
LUCAS	NADINE	B	Attendance Tech I	CAPITAL CITY SCHOOL	10/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
LUCAS	NADINE	B	Clerk II	CAPITAL CITY SCHOOL	10/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
MACIAS	DIEGO	B	Child Welfare & Att Spec	STUDENT ATTEND & ENGAGE OFFICE	5/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
MARSH	TARYN	A	Attendance Tech II	HEALTH PROFESSIONS HIGH SCHOOL	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
MCCREA	LINDA	B	Board Cert Behavior Analyst	SPECIAL EDUCATION DEPARTMENT	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
MORGAN	SARA	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
MOSQUEDA	PETRA	A	Inst Aid, Spec Ed	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2025	8/30/2025	SEP/RETIRE 8/30/25
NAKAMURA	GAIL	A	School Office Manager I	GENEVIEVE DIDION ELEMENTARY	7/1/2025	7/31/2025	SEP/RETIRE 7/31/25
ONEAL	SHERIDAN	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	2/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
PADILLA	ABIGAIL	A	Inst Aid, Spec Ed	EDWARD KEMBLE ELEMENTARY	7/1/2025	7/11/2025	SEP/RESIGN 7/11/25
PADILLA	ABIGAIL	A	Morning Duty	EDWARD KEMBLE ELEMENTARY	7/1/2025	7/11/2025	SEP/RESIGN 7/11/25
PENA LOPEZ	ERIKA	B	Inst Aid, Spec Ed	TAHOE ELEMENTARY SCHOOL	1/16/2025	4/25/2025	SEP/RESIGN 4/25/25
PEREZ-AGUILAR	ELIZABETH	B	Clerk II	BOWLING GREEN ELEMENTARY	8/27/2024	6/30/2025	SEP/39 MO RR 6/30/25
PHONG	CUONG	A	Fire Alarm Tech	FACILITIES MAINTENANCE	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
PONCE	OMAR	B	Board Cert Behavior Analyst	SPECIAL EDUCATION DEPARTMENT	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
PONCE-GONZALES	RAEONNA	A	Child Care Attendant, Chld Dev	EARLY LEARNING & CARE PROGRAMS	2/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
RAGAN	SARA	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
RAMIREZ	ROSANNE	A	Instructional Aide	ALICE BIRNEY WALDORF - K-8	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
RAMIREZ	ROSANNE	B	Instructional Aide	ALICE BIRNEY WALDORF - K-8	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
ROJAS	VANESSA	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	7/1/2025	7/25/2025	SEP/RESIGN 7/25/25
SAEPHARN	NAI HIN	A	Fire Alarm Tech	FACILITIES MAINTENANCE	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
SARCENO	DEBBIE	A	School Office Manager I	H.W. HARKNESS ELEMENTARY	7/1/2024	6/24/2025	SEP/RETIRE 6/24/25
SARWARY	FRAIDOON		Clerk III	CHARLES A. JONES CAREER & ED	2/1/2025	6/30/2025	SEP/39 MO RR 6/30/25

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
SOLORZANO-FOSTER	AZIZA	B	Special Ed Applications Spclst	SPECIAL EDUCATION DEPARTMENT	4/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
SOMMER	SCOTT	A	Noon Duty	CALEB GREENWOOD ELEMENTARY	7/1/2024	6/12/2025	SEP/RETIRE 6/12/25
TAHARA	RANDY	A	Noon Duty	CESAR CHAVEZ INTERMEDIATE	11/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
TELLES	YVONNE	B	Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	9/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
VALENZUELA	KIRSTEN		Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	5/16/2025	6/30/2025	SEP/39 MO RR 6/30/25
VERLOD	BELINDA	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	7/1/2024	6/12/2025	SEP/RESIGN 6/12/25
VUE	SERENITY	B	Controller-Bookkeeper HS	LUTHER BURBANK HIGH SCHOOL	2/18/2025	6/30/2025	SEP/39 MO RR 6/30/25
WAGERS	SCOTT	A	Applications Spec III	TECHNOLOGY SERVICES	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
WIKER	KAREN	B	Coordinator II, Internal Audit	INTERNAL AUDIT	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25
WILLIAMS	KEANU	B	Specialist II Mental Hlth Spec	STUDENT SUPPORT&HEALTH SRVCS	4/1/2025	6/30/2025	SEP/39 MO RR 6/30/25
WORMALD	ALEX	D	Registered Behavior Technician	SPECIAL EDUCATION DEPARTMENT	7/1/2024	6/30/2025	SEP/39 MO RR 6/30/25

TRANSFERRED

BUFFINGTON	DANIEL	A	Student and Family Support	STUDENT ATTEND & ENGAGE OFFICE	7/1/2025	3/31/2026	TR 7/1/25
DOUGLAS	MICHELLE	A	Custodian	AMERICAN LEGION HIGH SCHOOL	8/4/2025	6/30/2026	TR 8/4/25
DOYLE	TIFFANY MARIE	A	Office Tchncn II	LUTHER BURBANK HIGH SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
FELIX	RHONDA	B	Inst Aid, Spec Ed	CALIFORNIA MIDDLE SCHOOL	8/18/2025	9/30/2025	TR 8/18/25
FIGUEROA-CAMARENA	ALAN	B	Career Information Technician	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2025	1/31/2026	TR 7/1/25
LEE	RENEE	A	Administrative Asst-EIS	AREA ASSITANT SUPERINTENDENTS	7/1/2025	6/30/2026	TR 7/1/25
LISTON	SUSANA	B	Inst Aid, Spec Ed	WASHINGTON ELEMENTARY SCHOOL	7/1/2025	1/31/2026	TR 7/1/25
LOPEZ	PAULINE	A	Sup II Adult Ed	CHARLES A. JONES CAREER & ED	7/1/2025	10/31/2025	TR 7/1/25
MORALES	MONICA	A	School Office Manager I	H.W. HARKNESS ELEMENTARY	7/23/2025	6/30/2026	TR 7/23/25
PEREZ	JOYCE	A	Pupil Personnel Records Tech	STUDENT SUPPORT AND FAMILY SER	7/1/2025	6/30/2026	TR 7/1/25
PEREZ CRUZ	MARIA	B	Inst Aid, Spec Ed	CALIFORNIA MIDDLE SCHOOL	8/18/2025	9/30/2025	TR 8/18/25
RIDLEY JR.	JAY	A	Youth Services Pgm Associate	YOUTH DEVELOPMENT	7/1/2025	2/28/2026	TR 7/1/25
SIERRA MUNOZ	FLOR	A	Office Tchncn III	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2025	6/30/2026	TR 7/1/25
STRA	FLORENDA	A	Clerk II	BOWLING GREEN ELEMENTARY	7/1/2025	6/30/2026	TR 7/1/25
VALLADARES	SEIDI	A	Administrative Asst-EIS	COMMUNICATIONS OFFICE	7/1/2025	8/31/2025	TR 7/1/25
WEEKES	GARRISON	A	Clerk III	CHARLES A. JONES CAREER & ED	7/1/2025	6/30/2026	TR 7/1/25

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1j

Meeting Date: August 7, 2025

Subject: Approve Minutes for the June 5, 2025 Regular Board of Education Meeting

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes for the June 5, 2025, Regular Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:
1. Minutes of the June 5, 2025, Regular Board of Education Meeting

Estimated Time of Presentation: N/A
Submitted by: Lisa Allen, Superintendent
Approved by: Lisa Allen, Superintendent

BOARD OF EDUCATION
MEETING AND WORKSHOP

Board of Education Members
Jasjit Singh, President (Trustee Area 2)
Tara Jeane, Vice President (Trustee Area 1)
Chinua Rhodes, Second Vice President (Trustee Area 5)
Jose Navarro (Trustee Area 3)
April Ybarra (Trustee Area 4)
Taylor Kayatta (Trustee Area 6)
Michael Benjamin (Trustee Area 7)
Justine Chueh-Griffith, Student Member

Thursday, June 5, 2025
4:30 p.m. Closed Session
6:00 p.m. Open Session

Serna Center
Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

MINUTES

2024/25-21

Allotted Time

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:37 p.m.

Members Present:
President Singh
Member Rhodes
Member Kayatta
Member Ybarra

Members Absent:
Member Jeane
Member Benjamin
Member Navarro
Student Member Chueh-Griffith

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

No public comment

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel:

a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (Two Potential Cases)

b) Existing litigation pursuant to subdivision (d)(1) of Government Code section 54956.9 (OAH Case No. 2025010660 & OAH Case No. 2025010729) & (County of Sacramento Case File No. 25-FA00012228)

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (Cancy McArn)

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Complaint

3.4 Education Code 35146- The Board will hear staff recommendation on the following student expulsions from 24-25: Expulsion #24 2024/2025 and Staff Recommendation for Expulsion Readmissions #2, #3, #4, #5, #6, #7, #8, #9, #10, #11, #12, and #13 of the 2024-25 school year (David Van Natten)

3.5 Government Code section 54957—Public Employee Performance Evaluation Title: Superintendent

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

The meeting was called back to order at 6:43 p.m.

4.1 The Pledge of Allegiance

4.2 Broadcast Statement

4.3 Stellar Student introduced by Board Member April Ybarra

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

There were 6 announcements that came out of closed session.
-The Board approved a settlement agreement related to OAH Case No. 2025010729 and OAH Case No. 2025010660 each by a vote of 6-0 with Member Jeane absent.
-The Board approved a settlement agreement related to County of Sacramento Case File No. 25-FA00012228 and schedule of environmental compliance by a vote of 6-0 with Member Jeane absent.
-The Board took action in closed session to reject the Government Claim submitted by American Contractors Indemnity Company on May 5, 2025, on its merits, related to stop payment notice claims on the Transportation Electric Bus Infrastructure Project by a vote of 6-0 with Member Jeane absent.
-The Board approved by a vote of 6-0 with Member Jeane absent to move forward with the immediate unpaid suspension term of a certificated employee.
-The Board approved by a vote of 6-0 with Member Jeane absent a satisfactory evaluation of the Superintendent for the 2024-25 school year. Any contract extension or salary increases will be approved by the Board in open session at a future regular meeting.

6.0 AGENDA ADOPTION

The Board adopted the agenda unanimously.

7.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Public comment may be (1) emailed to publiccomment@scusd.edu; (2) submitted in writing through the district's website at https://www.scusd.edu/submit-public-comment; or (3) provided in-person at the meeting. The submission deadline for written public comments shall be no later than noon on the day of the meeting. If you intend to address the Board in-person, please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Charles Bolten
Valene Byrd
Shana Just
Dave O'Toole

8.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

8.1 <u>Items Subject or Not Subject to Closed Session</u>:

8.1a Approve/Ratification of Grants, Entitlements, and Other Income Agreements (Janea Marking)

8.1b Approve/Ratification of Other Agreements, Bid Awards, Declared Surplus Materials and Equipment, Change Notices, and Notices of Completion (Janea Marking)

8.1c Approve Contracts Report >$15,000 (Janea Marking)

8.1d Approval of Unauthorized Vendor Payments (Janea Marking)

8.1e Approve Personnel Transactions (Cancy McArn)

8.1f Approve SETA Resolution Authorizing Execution of Delegate Agency Agreement (Yvonne Wright)

8.1g Approve Facilities Use Agreement with St. HOPE Public Schools for use of the Property at 5201 Strawberry Lane (Amanda Goldman, Ed.D.)

8.1h Approve Facilities Use Agreement with St. HOPE Public Schools for use of the Property at 2315 34th Street (Amanda Goldman, Ed.D.)

8.1i Approve Facilities Use Agreement with Capitol Collegiate Academy for use of the Property at 2118 Meadowview Road (Amanda Goldman, Ed.D.)

8.1j Approve Operational Memorandum of Understanding with St. HOPE Public Schools (Amanda Goldman, Ed.D.)

8.1k Approve Operational Memorandum of Understanding with Growth Public Schools (Amanda Goldman, Ed.D.)

8.1l Approve Operational Memorandum of Understanding with Sol Aureus College Preparatory (Amanda Goldman, Ed.D.)

8.1m Approve Minutes for the March 20, 2025, Regular Board of Education Meeting (Lisa Allen)

8.1n Approve Delegating Duty to Accept Bids and Award Construction Contracts (Chris Ralston)

8.1o Approve Resolution No. 3497: Resolution of Intention to Convey Public Utility Easements to Sacramento Municipal Utility District at Pacific Elementary School (Ben Wangberg)

8.1p Approve 2025-26 Legal Contracts (Janea Marking)

8.1q Approve Expanded Learning Opportunities Program Plan (Manpreet Kaur)

8.1r Approve Staff Recommendation for Expulsion #24 2024-25 school year (David Van Natten)

8.1s Approve Staff Recommendation for Expulsion Readmissions #2, #3, #4, #5, #6, #7, #8, #9, #10,#11, #12, and #13 of the 2024-25 school year (David Van Natten)

8.1t Approve Job Descriptions (Cancy McArn & Dan Schallock)

8.1u Approve Salary Schedule (Cancy McArn & Dan Schallock)

This is an action item.

Public Comment:
No public comment

Board Comment:
Member Kayatta requested to pull agenda items 8.1h and 8.1j. Member Ybarra and Member Benjamin requested to pull agenda item 8.1j as well.

Member Kayatta made a motion to approve the consent agenda with the exclusion of agenda items 8.1h and 8.1j with a second from Member Ybarra. The Board voted 7-0 with Member Jeane absent and a student preferential "yes" vote.

Member Kayatta asked for 8.1h to be pulled, because this agreement would extend the current use that the Sac Charter High School already has for the site, and the middle school as well, for the term of their contract, which they just renewed. Member Kayatta proposes that the Board extend it for two years rather than the full five years to allow them to study whether they're most effectively using that space.

With the recommendation provided by Amanda Goldman, Member Kayatta made a Motion to approve it for three years with a second from Member Benjamin. The Board vote 7-0 with Member Jeane absent, and a student preferential "yes" vote.

Member Navarro shared that looking at the MOU for 8.1j, it looks like the language is pretty standard. Member Navarro's concern is that the Board won't have a way to address things that might happen. Member Navarro would like to include language that would address the situation around the investigation. Member Navarro commented on maybe there is a way to review the investigation, or for the Board to assign an investigation. Member Navarro believes that this item should be tabled until they have a chance to include language for future instances where the Board may need to step in.
Member Ybarra believes that the Board really needs to be intentional about how they oversee. Member Ybarra shared that given the publicity around St. Hope in the recent years, she thinks that it's important to not have these items placed on the consent agenda.
Member Benjamin thinks that oversight is key. Member Benjamin shared that the Board is dialed into safety first for our students. Member Benjamin shared that they can never be careful with certain things and certain allegations. They have to be investigated to the fullest extent. Member Benjamin shared that the Board always needs the ability to take a further look, and have some discussion on that that are pertaining to this.
Member Kayatta shared that he would like to second Member Navarro's motion to table this item for now, and wowrk with staff to see if there is any way that they can strengthen the MOU to address the concerns that were shared.
President Singh shared that when the allegations came out, we know that the district talked about addressing this directly with St. Hope. President Singh would like more information that clarifies the timeline of the renewal.

Member Navarro made a motion to table this item until the next board meeting with a second from Member Kayatta. The Board voted 6-0 with Member Jeane absent and a student preferential "yes" vote.

9.0 COMMUNICATIONS

9.1 Employee Organization Reports:

- *SCTA- David Fisher shared that SCTA has met quite a bit with the district, and specifically around bargaining, which they have been doing since February. They have bargaining scheduled for tomorrow and Monday. At the last bargaining session, they reached an agreement on the implementation of MTSS. Since the last meeting, SCTA had an opportunity to visit and tour the Central Kitchen. Mr. Fisher highlighted the Fight for Schools event that took place at Cesar Chavez Plaza. Mr. Fisher shared that SCTA has represented St. Hope since 2017. However, that is eight years later, and they still don't have a collective bargaining agreement. As recently reported in the Sacramento Bee, staff raised serious concerns about allegations of inappropriate administrative interactions with students. They brought these concerns directly to the SCUSD district staff,*

along with their concerns about the lack of credentialed teachers, massive staff turnover, and lack of curriculum and books at St. Hope. Mr. Fisher shared that the response from Sac City staff was disappointing to say the least. Only after students, staff, and appeared before this board and received direction from the board, did the district staff finally engage in a more comprehensive oversight that should have already been provided. In approving the renewal of the St. Hope charter, the board made it conditional on the St. Hope administration, agreeing to a number of changes that were to be memorialized in an MOU. St. Hope alleged failure to provide full details of the allegations, and the district staff alleged failure to provide an appropriate analysis, and full disclosure of the facts to the board. Mr. Fisher highlighted the St. Hope item that was pulled from the consent agenda, and shared that the item should have never been placed on the consent agenda in the first place. Mr. Fisher shared that this is what they believe to be a major shortcoming of the district's so-called oversight of its independent charter schools. From their perspective, the district staff seems to see their role as an advocate for the schools, rather than providing administrative oversight, and to hold them accountable. They believe that the St. Hope MOU requires additional discussion.

- *SEIU- No update*
- *TCS- No update*
- *Teamsters- No update*
- *UPE- No update*

9.2 District Advisory Committees:

- *Student Advisory Council- Dr. Mark Carnero shared that SAC is a year-round program that introduces students to concepts of policy advocacy, applied social research, democratic governing, and grassroots organizing. SAC strives to promote student voice in the district, and take action against social problems faced by students. Dr. Carnero will be introducing the students tonight, and highlighted the important role that his colleague, Vanessa Reyes, plays as a mentor to these students. Dr. Carnero shared that tonight, the students will present several important issues to the board, and he hopes that they take the time to consider their research, its implications on the larger SCUSD student population, and how they might be able to support these students.*
- *Community Advisory Committee- No update*
- *District English Learner Advisory Committee- No update*
- *Local Control Accountability Plan/Parent Advisory Committee- Janette Cruz shared this is her first year on the committee, and it's been a year of transition. Concerns that committee members have expressed, fall into three key themes, which include ways of working, visibility of funding and resource allocation and approaches, and board engagement.*
- *Black/African American Advisory Board- Terrence Gladney shared that today in Black history, June 5, 1950, the U.S. Supreme Court ruled in Sweatt v. Painter, declaring that the University of Texas Law School's exclusion of Heman Sweatt*

based on race was unconstitutional. Mr. Gladney shared that when we look at our current system, we have all of these micro institutions that exist across our district that are supposed to provide equal access and equity for all of our scholars, but we know that is not the case. Mr. Gladney shared that last month, when he provided their annual update, there was a row full of scholars behind him on his left, and he heard a lot of acknowledgement, but did not hear a lot of actionable commitment from the board.

- *Community Schools Advisory Committee- Saralyn Bienvenue shared the incredible work that the Community School Specialists are doing and the things that they have accomplished this year.*
- *American Indian Education Program Parent Committee- No update*

9.3 Student Member Report (Justine Chueh-Griffith)- Member Chueh-Griffith congratulated all the seniors that are graduating this year. Member Chueh-Griffith shared a little background around SAC's end-of-year presentation. Member Chueh-Griffith highlighted and recognized all the work that the SAC students have done this year. Member Chueh-Griffith shared that some of their potential has been stifled this year. Member Chueh-Griffith shared that it's incredibly frustrating that SAC is being forced to condense their work. Member Chueh-Griffith shared that it feels disrespectful since they are students doing this work. Member Chueh-Griffith shared what "children and students first" means. Member Chueh-Griffith is disappointed that the adults in this district aren't doing more to actively reach out to them. Member Chueh-Griffith hopes that the board and district as a whole, can find a way to better communicate and listen to students.

9.4 Superintendent's Report (Lisa Allen)- Superintendent Allen shared that she was overjoyed to celebrate the final days of Pacific Elementary and Fern Bacon Middle School in their current form. Superintendent Allen shared that this is the fourth and fifth brand new schools that have been built in the past two years. Superintendent Allen congratulated Principal Laura Butler of Abraham Lincoln Elementary School for being named the Association of California School Administrators Region 3 Exemplary Woman in Education. Superintendent Allen congratulated three of our school sites on receiving thriving school awards from the Social Emotional Learning Alliance for California. Washington Elementary received the Platinum Thriving School Award in Systemic SEL Implementation. Oak Ridge Elementary received the Gold Thriving School Award in Classroom Practices. Success Academy received the Silver Thriving School Award in Schoolwide Practices.

9.5 President's Report (Jasjit Singh)- President Singh thanked the district and voters for Measure H. President Singh shared that this week marks 41 years since the Sikh Genocide of 1984. These past few weeks, President Singh shared we have been dealing with the realities of ICE raids, and ICE enforcement at courtrooms. Even after holding seven Know Your Rights trainings across our district, red card distributions to all our school sites, reaffiriming our immigration rights policies, a part of President Singh feels like the target that we feel at the federal government is constantly shifting. President Singh shared that he is not sure where we are heading with the Feds and where we're headed with our funding. President Singh shared that attending the Fight for Education was inspiring, and a reminder that those

threat cuts are real. President Singh shared that we are not fighting a fair fight, and it's sometimes difficult to be in these battles. President Singh recognized the comments made by Member Chueh-Griffith, and wants to start putting those voices that the students bring every single day at the forefront of our work without needing to rely on said resolutions. President Singh looks forward to seeing the resolution that eventually does get presented. President Singh thinks that it's unfortunate that there was a communication that happened. President Singh looks forward to the SAC presentation, and he looks forward to working with everyone. President Singh shared that communication should be going out soon around committees that continue to have vacancies.

9.6 Information Sharing by Board Members- Member Ybarra highlighted some of the Recent things that she has attended, which includes the groundbreaking at Fern Bacon, the Multicultural Night at Will C. Wood, and SCTA's Equity Picnic. Member Ybarra gave a shoutout to Tiffany Welden and the team at Oak Ridge for all of their years of work.
Member Kayatta highlighted Superintendent Allen's evaluation, and wanted to share publicly, that his relationship with Superintendent Allen has been one of the most satisfying professional relationships he has had in his life. Member Kayatta highlighted the concept of our GATE education in school district, and what it means, and how it fits with our values, and how we are educating our kids. Member Kayatta shared that programs that allow students to thrive are only as good as access is for kids who can most benefit from them have to get into it. Member Kayatta believes we need to reconsider how the GATE program is working. Is the program being implemented well? Are there ways to improve it?Member Kayatta shared that NorCal School of the Arts has expanded into the after-school space starting this year, and Pony Express was their pilot school. Pony Express recently had their end of the year performance, The Lion King, and he is proud of his son, who played Scar in the production. Member Kayatta recognized the recent death in the Pocket-Greenhaven community, which was a young mother of 4 kids with some of the kids attending our district's schools. Member Kayatta shared that the community is really struggling to process this, and shared for the community to hold your family tight, because you never know what the next day brings.
Member Benjamin congratulated the 2025 graduating class at American Legion High School. Member Benjamin shared that it's important to celebrate these wins.

10.0 SPECIAL PRESENTATION

10.1 Pride Month Celebration (Board President Jasjit Singh)

President Singh highlighted Pride Month, and shared that June is a time to honor, reflect, and celebrate the incredible history and contributions of the LGBTQIA+ community. This is an information item.

Public Comment:
No public comment

Board Comment:
No Board comment

10.2 Annual Student Advisory Council Presentation (SAC)

Students provided an SAC overview, a summary of collaborations, their 2024-2025 initiatives, and moving forward. This is an information item.

Public Comment:
Gracie Miller Segura
Miranda Grimberg

Board Comment:
President Singh shared that the Board has a Policy Committee, and they are working to update our policy in line with the California School Board Association. President Singh shared that they appreciate the information that has been provided. President Singh provided clarification around SAC's concerns regarding resolutions. President Singh shared that the Board would love to see the resolution that SAC had been working on, and would love to work with SAC to implement some of the great ideas that they presented.
Member Rhodes thanked SAC for their passionate words. Member Rhodes shared that as adults in spaces, it's always great to have a sobering reminder of those who they work for, which includes constituents and students. Member Rhodes would like to do youth listening sessions in his trustee area, and would like to work with SAC on this. Member Rhodes would also like to know how to get young people activated in his area. Member Rhodes shared that sometimes the sobering conversations are important to re-center what they are wanting to do, and why they are actually here.
Member Kayatta wants to make sure that they are talking about the resolution issue, which is the first time that he has heard about it. Member Kayatta thanked the students for their work. Member Kayatta shared that it's really important that we know this, because they are not living the day-to-day that the SAC students are. Member Kayatta shared that he wants to respect SAC's space, and when he attended, he didn't want his presence to change the conversation. Member Kayatta shared that it is important that they show that they value the work, but he also wants to make sure that it's their voice. Member Kayatta asked SAC how can they collaborate to bring forth a meaningful resolution?
Member Navarro wanted to clarify the recommendations on the garden network hub, and asked if they had a web page in mind for that.
Member Ybarra shared that all of these recommendations are beautifully put together. Member Ybarra wanted to know if SAC was provided spaces in LCAP space, or the CSAC space? Member Ybarra shared that there is some crossover and overlap in the work being done amongst committees. At any point in the year, Member Ybarra wanted to know if their voice was sought in those spaces.
Member Navarro said that he is always available, and told SAC that they can always reach out to him.
President Singh shared that SAC needs to be reacquainted with the type of staff that they need to be in connection with. President Singh shared that they get information as best as they can from staff, and as surprised as they may feel from this presentation, the surprise comes because they are also limited in the information that they receive. President Singh shared that the real issue for him is that they make sure they find a path forward, and how to find the path forward.

10.3 BPSB Action Plan Quarterly Update (Dr. Gregory Peters)

This item was pulled from the agenda.

10.4 Enrollment Process (GioVonna Washington-Woodfy)

GioVonna Washington-Woodfy presented the enrollment process timeline, the open enrollment process, the SchoolMint application, Transitional Kindergarten (TK) information and space capacity, and enrollment ceter processes and staffing. This is an information item.

Public Comment:
Terrence Gladney

Board Comment:
President Singh shared that the request for information came from him. President Singh shared that the feedback he receives, is how confusing SchoolMint is.
Member Kayatta thanked staff for all the work that they do. Member Kayatta shared that a lot of this is so important in our district, and so important to parents, because we have leaned so heavily into open enrollment, where a lot of people feel like, if you don't get the right school, your kid is not going to get the right education. Member Kayatta thinks that is really the upstream solution to a lot of the problems. Member Kayatta shared that if you are trying to go to one school versus another, your neighborhood school should be your choice. Member Kayatta believes that we need to start by uplifting our neighborhood schools and really focusing our investment there. In trying to help people, Member Kayatta shared that people want to follow the process, but they don't know when they need to be doing what, and what are their options if this doesn't work out, and what are their backup plans? Member Kayatta would like to get their policy updated to capture in the actual policy what their actual practice is before the next open enrollment. Member Kayatta thinks that giving people more information, so they can make an informed decision would be really helpful. Member Kayatta thinks that they should have a survey for families who have gone through the process or are going through the process. What do they need? What works for you? What doesn't work for you? Then, when they go to talk to SchoolMint about what is confusing to people, they can show what our community is calling for and this is what we need in a software for enrollment. Member Kayatta believes that there needs to be more information on the website. Member Kayatta believes this would be part of the policy, but updating the waitlist, so that you can't just be on one waitlist.
Member Navarro highlighted slide 4, and shared that for the message icon, if there are messages waiting, it should be highlighted, which he believes is something the vendor can do easily. Member Navarro is concerned about the challenges for the parents that do not speak English, or not very good with technology. Member Navarro would like to see numbers around how many people come to the enrollment center for help.
Member Ybarra shared that just as a society, we have moved to looking at using electronic form of doing things to frontload most of the work, but for families who don't access or use technology frequently, this can become extremely overwhelming. Member Ybarra thinks that there should be responses provided to the community and families with frequently asked questions.

10.5 Website Update (Brian Heap)

Brian Heap and Andrea Starace presented the timeline for the website, key website features and improvements, school website updates, content standards and accessibility improvements, website consolidation features, and next steps.

Public Comment:
No public comment
Board Comment:
Member Navarro appreciates that staff are working to improve the website. Member Navarro would like to volunteer to test.
Member Kayatta shared that on the current website, the search doesn't seem to find things. Member Kayatta would like to know if the search has improved. Member Kayatta wanted to know if there is an easier process to get school flyers on the website.
Member Chueh-Griffith wanted to know what the process was for checking website bugs and errors.
Member Benjamin wanted to know if we are looking to utilize any of our young creatives in our district on this work.
Member Ybarra wanted to give a shoutout to how responsive the communications team is.
President Singh asked if there is a way to link the list of schools under their board member pages, and if there is a way to link the board member to the schools, so people know how to contact the board member for those specific schools.

10.6 Reading Difficulties Screener Adoption (Erin Findley)

Erin Findley introduced Ashley Alexander, who presented the details around an important new statemandated assessment, which is the reading difficulties risk screener. This is an action item.

Public Comment:
Terrence Gladney

Board Comment:
Member Ybarra highlighted slide 12, the third bullet point stating "notified families a screening window and opt out option" stood out. Member Ybarra wanted to clarify what this looks like.
Member Navarro asked to clarify the screeners.

President Singh made a motion to approve with a second from Member Ybarra. The Board voted 6-0 with Member Jeane absent and a student preferential "yes" vote.

11.0 PUBLIC HEARING

11.1 Public Hearing: 2025-26 Local Control and Accountability Plan (Dr. Edward Eldridge)

Dr. Edward Eldridge presented the purpose of the LCAP, an overview of the big "3" LCAP goals and equity multiplier schools, highlights of Year 1 results of the current LCAP cycle, LCAP changes, focus on most underserved students, an overview of educational partner and PAC engagement, and next steps. This is an information item.

Public Comment:
No public comment

Board Comment:

Member Ybarra is interested in seeing the percentage of students that we are pushing into Accelerated Academy, and what their graduation and dropout rates are. Looking at Goal 3, Welcoming and Safety Outcomes, has heard some consistency from schools sites and the community around what safety looks like and feels like for them. Member Ybarra also hears from committees, like the CSAC Committee, B/AAAB, and wants to acknowledge where those overlaps are and how we are bringing those collective ideas to integrate as we are looking at the safety outcomes. Moving forward, Member Ybarra wants the Board to really look at how to utilize the LCAP. Member Ybarra thinks that it is really important to take the information that we are hearing from folks who are attending these meetings regularly to create that advice, and bring the advisory to them.
Member Benjamin wanted to know what the School Climate Survey is, and how it's administered.

11.2 Public Hearing for Dependent Charter 2025-26 Local Control Accountability Plans (LCAP) (Amanda Goldman, Ed.D.)

Dr. Amanda Goldman presented the most current drafts of the locally-funded dependent charter school 2025 Local Control Accountability Plans for public hearing. The California Department of Education requires that all local education agencies complete and approve a Local Control Accountability Plan. As independent LEAs, Bowling Green Elementary, George Washington Carver School of Arts and Sciences, New Joseph Bonnheim Community Charter, Sacramento New Technology Early College High School, and The MET must complete their own LCAP separate from the district. The SCUSD Board is the governing body for these LEAs, and must approve these LCAPs. The LCAPs before the Board, were developed during the 2023-24 school year, and was adopted by the Board last June. They have been updated to reflect the progress made over the first year of a three-year cycle. This is an information item.

Public Comment:
No public comment

Board Comment:
No Board comment

11.3 Public Hearing: Proposed Fiscal Year 2025-2026 Budget for All Funds (Janea Marking)

Cindy Tao presented the budget reporting cycle, Governor's May review overview, 2024-25 estimated actuals and 2025-26 proposed budget, budget development assumptions, revenues and expenditures, multi-year projections and other funds, enrollment trends, and contributions. This is an information item.

Public Comment:
No public comment

Board Comment:
No Board comment

11.4 Oak Ridge Elementary Construction Prop 2 Public Hearing to Authorize Project for State Matching Funds (Chris Ralston)

Chris Ralston presented the public hearing opportunity for construction approval for the Oak Ridge Elementary School. The public hearing is required as a part of the new Proposition 2 requirements that this will be funded by the state. Due to the timing of how and when we submit these applications, we are now under Prop 2, even though we started two years ago. This is an action item.

Public Comment:
No public comment

Board Comment:
No Board comment

The Board voted 6-0 with Member Jeane absent and a student preferential "yes" vote.

11.5 Cesar Chavez Elementary Construction Prop 2 Public Hearing to Authorize Project for State Matching Funds (Chris Ralston)

Chris Ralston presented the public hearing opportunity for construction approval for the Cesar Chavez Elementary School. This is an action item.

Public Comment:
No public comment

Board Comment:
No Board comment

The Board voted 6-0 with Member Jeane absent and a student preferential "yes" vote.

12.0 BOARD WORKSHOP/STRATEGIC INITIATIVE

12.1 Budget Right-Sizing Update (Janea Marking)

Janea Marking presented on our progress, Year 2, budget guiding principles, and planning for Year 3. This is an information item.

Public Comment:
No public comment

Board Comment:
Member Kayatta wanted to know when the Board will have the opportunity to adopt the guiding principles.
Member Ybarra wished Janea Marking a "Happy Birthday".

The Board voted unianimously to extend the meeting past 10:30 p.m.

12.2 Approve the Declaration of Need for Fully Qualified Educators for the 2024-2025 School Year (Cancy McArn)

Kristina Peña presented an overview of the declaration of need for fully qualified educators for the 2025-2026 school year, limited assignment permit estimate, single subject limited assignment permit estimate, examples of high need single subject areas, and recruitment and retention efforts. This is an action item.
Public Comment:
No public comment

Board Comment:
No Board comment

The Board voted 6-0 with Member Jeane absent and a student preferential "yes" vote.

12.3 Board Review and Approval of Immediate Suspension and Dismissal of Certificated Employee (EEID # 30199) (open session upon employee request) (Cancy McArn)

Cancy McArn presented the review and approval of immediate suspension and dismissal of a certificated employee. This is an action item.

Public Comment:
Patrick Reilly

Board Comment:
No Board comment

The Board approved by a vote of 6-0 with Member Jeane absent to approve the charges and move forward with the termination of a certificated employee.

13.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *June 26, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

- ✓ *August 7, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

14.0 ADJOURNMENT

This meeting adjourned at 11:00 p.m.

_____

Lisa Allen, Superintendent and Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education relating to an open session item will be available for public inspection at the Serna Center, at 5735 47th Avenue, Sacramento, during normal business hours or on the District's website at www.scusd.edu.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1k

Meeting Date: August 7, 2025

Subject: **Approve Charter School Facilities Program Memorandum of Understanding By and Among California Montessori Project; Sacramento City Unified School District; and The State of California, State Allocation Board and California School Finance Authority**

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Facilities Support Services

Recommendation: Review and approve the memorandum of understanding (MOU) between the California Montessori Project (CMP); Sacramento City Unified School District (SCUSD); and The State of California, State Allocation Board and California School Finance Authority regarding facilities modernization project at CMP.

Background/Rationale: The California Montessori Project has a current Facilities Use Agreement for the use of the old Thomas Jefferson Elementary site. They have recently been awarded a State Charter School Facilities Grant for $5 million to modernize the facility that requires a fifty percent (50%) local match. The SCUSD Board of Education approved an MOU in December of 2024 that outlined that the District would provide the local matching funds from bond dollars in order to help address needed deferred maintenance and manage the construction project.

This MOU is intended to tie together the Board approved funding MOU, and the Facility Use Agreement with CMP, which is required for the State to release initial funding required by CMP to initiate the modernization project.

Financial Considerations: No additional financial considerations beyond the $5 million from Measure H that was outlined in the December 2024 MOU between SCUSD and CMP.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Memorandum of Understanding Between SCUSD; California Montessori Project; and The State Allocation Board and California School Finance Authority Regarding Facilities Modernization Projects

Estimated Time of Presentation: NA

Submitted by: Nathaniel Browning, Director, Planning and Property Management

Approved by: Chris Ralston, Assistant Superintendent, Facilities Support Services
Janea Marking, Chief Business and Operations Officer
Lisa Allen, Superintendent

CHARTER SCHOOL FACILITIES PROGRAM
MEMORANDUM OF UNDERSTANDING

By and Among:
California Montessori Project,
a California Charter Management Organization
on behalf of,
California Montessori Project - Capitol Campus,
(CDS Code # 34-67439-0111757)
a California Charter School

and

Sacramento City Unified,
a California Public School District;

and

The State of California,
State Allocation Board and California School Finance Authority

ARTICLE I – PURPOSE AND LIMITATION

A. This Memorandum of Understanding ("MOU") is made and entered into as of _____ , ("Effective Date") by and among the State Allocation Board and the California School Finance Authority (individually or collectively referred to as the "State"); and the charter management organization identified above on behalf of the charter school identified above, a California Charter School operating as a non-profit public benefit corporation in accordance with Education Code Section 47604 (the charter management organization and charter school referenced above hereinafter individually and collectively referred to as "Charter School") and the California Public School District identified above ("School District"). The provisions of this MOU shall be effective from and after the Effective Date until all duties and obligations of the parties are carried out.

B. The Charter School has applied to the State for financing of its charter school facilities project ("Facilities") under the Charter School Facilities Program ("CSFP") established pursuant to Article 12 of Chapter 12.5 of Part 10 of the California Education Code and the regulations for its implementation provided in Title 4, Cal. Code Regs., Section 10151, et seq., and Title 2 Cal. Code Regs., Section 1859.160, et seq., attached hereto and incorporated by reference. A copy of the Funding Agreement is attached as Exhibit "A". A copy of the Authority's Staff Summary is

attached to the Funding Agreement as Exhibit "D" and incorporated herein by reference as a means of defining the Facilities.

C. This MOU is intended to tie together two (2) separate legal agreements: (i) a Funding Agreement by and between the State and the Charter School; and (ii) a Facilities Use Agreement by and between the School District and the Charter School. In accordance with the CSFP, the State is the lender of certain monetary funds to the Charter School to enable the Charter School to acquire real property and/or construct improvements thereon. This loan transaction is set forth in the Funding Agreement of which the School District is not a party to because it is not a lender and does not have obligations under said Funding Agreement. In accordance with Section 17078.57(a)(3)(A) of the California Education Code, the School District must hold title to the Facilities, acquired with the funds loaned by the State under the CSFP, in trust for the benefit of the state public school system. Pursuant to the CSFP, the School District as the holder in trust of the Facilities must provide the use of the Facilities to the Charter School for a charter school educational program and, hence, is the basis for the Facilities Use Agreement between the School District and the Charter School.

A copy of the Funding Agreement, attached hereto as Exhibit "A", and the School District's Facilities Use Agreement, attached hereto as Exhibit "B", are incorporated into this MOU solely for the purpose of setting forth the separate instruments for this transaction and not for the purpose of making the State a party to the Facilities Use Agreement and the School District a party to the Funding Agreement. This MOU, the Funding Agreement and the Facilities Use Agreement (collectively, the "Agreements") set forth the entire agreements between the parties regarding the loan of funds and use of the real property pursuant to the CSFP. There are no understandings, agreements, representations, or warranties, express or implied, not specified herein regarding this MOU, the Funding Agreement and the Facilities Use Agreement; provided, that in the event any portion of this MOU, the Funding Agreement and/or the Facilities Use Agreement is held unenforceable by a court of competent jurisdiction, the remainder of the applicable agreement shall remain in full force and effect and shall not nullify the intent of the CSFP

D. This MOU is being entered into in accordance with the requirements of the CSFP. To the extent this MOU is inconsistent or in conflict with the provisions of the CSFP and the implementing regulations, the CSFP and implementing regulations of the CSFP shall prevail.

E. Notwithstanding any provision contained herein, the duties and obligations of the State and the School District shall be limited to the following:

1. The State. The State shall be responsible to administer the CSFP and determine eligibility of and compliance by the Charter School to the requirements of the CSFP.
2. The School District. The School District shall:

a. Accept title to the Facilities as defined below, as trustee for the State of California public school system pursuant to Education Code section 17078.63; and

b. In the event the Charter School, or any subsequent charter school, ceases to use the Facilities or an Event of Default, as defined in Section 4.1, occurs, the School District shall observe the requirements of Section 17078.62 of the California Education Code as set forth in Section 4.2 below.

Other than the duties set forth in this Article I, E(2), no duties or responsibilities shall be imposed upon the School District as the result of it holding title to the Facilities as defined below, in trust for the California public school system except for that which is expressly contained in this MOU.

3. Securing Approvals, Permits and Other Entitlements. Notwithstanding State supplied bond funds, the State shall have no duty or obligation to secure, or expend funds or incur costs to secure, any approvals, permits and other entitlements for the Facilities and operation of the Charter School. This limitation on duty and obligation shall apply to any repair, maintenance, modification, renovation, addition, expansion, re-construction or re-habilitation occurring after the completion of initial construction of the Facilities ("Future Work").

4. Construction. The State shall have no duty or obligation to construct all or any portion of the Facilities or any Future Work. In the event of abandonment or any failure to complete the construction of the Facilities or any Future Work for any reason, the School District, as trustee for the state public school system, will secure the site while it observes the requirements of Section 4.2 below.

5. Additional Funds. Other than the grant and the loan approved and provided under the CSFP, the State shall not be obligated to provide additional funds or financing for the planning, design, construction (including change orders and completion of construction), operation or maintenance of the Facilities.

6. Cooperation. In the event Charter School fails to complete construction or rehabilitation of the Facilities for any reason or fails to operate a school at the Facilities for any reason, the School District agrees that as the owner in trust of the Facilities for the state public school system, the School District shall cooperate with the State in its efforts to complete the construction of the Facilities or its effort to have a charter school operate from the Facilities; provided, that nothing in this MOU and the Facilities Use Agreement shall require the School District to incur any costs or liabilities, or increase the School District's duties, obligations or exposure to liability, unless agreed to in writing by the School District.

ARTICLE II – FINANCING OF THE CHARTER SCHOOL'S PROJECT

2.1 Fifty Percent Local Matching Share Obligation

A. The application for preliminary apportionment for the Facilities has been approved by the State. The Apportionment ("Apportionment") is contingent upon the School District paying its 50% Local Matching Share obligation pursuant to Education Code section 17078.54, which will be paid to the State by way of a lump sum payment.

B. The Application for a preliminary, advance, or final apportionment for the Facilities has been approved by the State. The State will provide as a grant funding for fifty percent (50%) of the approved costs for the Facilities and the School District will be responsible for fifty percent (50%) of the approved costs for the Local Matching Share for the Facilities. The Final Apportionment Amount will be reduced by any amounts received by the School District through an Advance Apportionment(s) obtained pursuant to Education Code section 17078.53.

2.2 Conditions for Release of Funding

The following conditions must be satisfied before the State will release funding:

A. The Charter School shall comply with all funding release conditions contained in the Funding Agreement to the satisfaction of the State.

B. The Charter School has agreed to utilize its Apportionment for purposes consistent with the CSFP, and consistent with the purposes for which it was approved. The Charter School shall comply with any and all requirements and conditions imposed upon it for the development and operation of the Facilities by any applicable governmental agency.

C. Each party is duly authorized to execute, deliver, and perform this MOU, the Funding Agreement, as applicable to the appropriate parties, and the Facilities Use Agreement, as applicable to the appropriate parties.

D. Pursuant to the provisions in Education Code Section 17199.4, the charter school's governing board approves the use of the intercept mechanism to make CSFP payments to the State. Evidence of filing of the intercept notice pursuant to 17199.4 in a form satisfactory to the Authority.

2.3 Charter School Facilities

A. The Facilities includes the real property and all improvements, repairs, replacements, substitutions, and modifications located or to be constructed on the property as described in its application for funding under CSFP.

B. The Facilities are located or will be located within the boundaries of the School District in the city and county identified as in Exhibit "A".

C. The Facilities are physically located within the geographical jurisdiction of the School District and the school attendance area generating eligibility for funding, if applicable.

D. The Charter School has satisfied itself as to the suitability of the Facilities by its own inquiries and tests. The Charter School shall, by entering into and occupying

the Facilities, be deemed to have accepted the Facilities and to have acknowledged that they are in good order, condition and repair.

E. The Charter School represents and warrants that it, by and through its officers, employees, agents and consultants, has made a thorough and independent examination of the Facilities and all matters related to its decision to enter into this Agreement. The Charter School is thoroughly familiar with all aspects of the Facilities and is satisfied that they are in an acceptable condition and meet its needs. The Charter School is solely responsible for identifying the real property, evaluating the condition of the title and suitability of the land for the Charter School's intended purpose, and negotiating and closing the acquisition of the real property. In addition, the Charter School is solely responsible for the construction of all improvements, repairs, replacements, substitutions, and modifications located or to be constructed on the real property

   The State and/or the School District shall not have any obligation for construction work or improvements on or to the Facilities, to insure completion of construction, or provide additional funding in the event the Charter School determines it has insufficient funds to complete construction or operate the charter school. Pursuant to the CSFP, the School District is obligated to take title to the Facilities in trust for the benefit of the state public school system but such obligation does not make the School District a guarantor or warrantor of the Facilities and shall not impose any duty upon the School District to administer or oversee the construction of the Facilities by the Charter School, or in the event of any default prior to completion of construction, demolish all or any portion of the Facilities.

2.4 Payment

A. The Charter School shall make payments to the State, as provided in the Funding Agreement in satisfaction of the requirements of the CSFP.

B. This MOU, the Funding Agreement and the Facilities Use Agreement shall not be deemed to constitute a debt or liability or obligation of the State, the School District, or any political subdivision thereof, or a pledge of the faith and credit or taxing power of the State or any political subdivision thereof, but shall be a special obligation payable solely from the payments made by the Charter School. The obligation to make payments does not constitute an indebtedness of the Charter School or the School District, within the meaning of any constitutional or statutory debt limitation or restriction and in all cases shall be made solely from legally available funds.

C. Pursuant to the provisions in Education Code Section 17199.4, the Charter School's governing board approves the use of the intercept mechanism to make CSFP payments to the State.

ARTICLE III – SECURITY PROVISIONS

A. If title to the real property is already held by the Charter School:

1. The Charter School, at its sole cost and expense, shall cause to prepare a conveyance instrument, acceptable to the School District and the State, which shall convey title to the real property from the Charter School to the School District as trustee on behalf of the state public school system. The Charter School will convey to and the School District will accept conveyance of the good, absolute and marketable title to the Facilities in fee simple, free and clear of any mortgage, deeds of trust, liens (monetary or otherwise), claims, charges or other encumbrances or matters of any nature what so ever other than those included in any other provisions of this MOU. Prior to release of final apportionment, the Charter School must provide evidence to the State that title to the real property has been transferred to the School District. If Charter School fails to meet this requirement, Charter School will be in default of this MOU.

2. The Charter School shall provide proof satisfactory to the State and the School District that all liens and encumbrances that may arise from the construction of the Facilities have been released and/or satisfied.

3. The Charter School shall submit to the State and the School District for its review and acceptance a title report and a copy of each instrument listed in said title report. The title report shall be issued no more than thirty (30) calendar days prior to the date of submittal.

4. The Charter School shall provide to the State and the School District for its review and acceptance an American Land Title Association ("ALTA") survey which together with (3) above, shall be sufficient for the Charter School,, at its sole cost and expense, shall provide the School District with a ALTA owner's policy for the benefit of the School District and the State.

B. If necessary, the School District, at its sole cost and expense, shall cause to prepare a conveyance instrument, acceptable to the State, which shall convey title to the real property in trust on behalf of the state public school system. The School District will accept conveyance of the good, absolute and marketable title to the real property upon which the Facilities are located in fee simple, free and clear of any mortgage, deeds of trust, liens (monetary or otherwise), claims, charges or other encumbrances or matters of any nature what so ever other than those included in any other provisions of this MOU.

C. The School District shall provide to the State for its review and files the original Final California Department of Education ("CDE") approval subject to waivers and/or exemptions to the use of real property as a school facility; provided, that if CDE has provided the Charter School any waivers and/or exemptions the Charter

School shall obtain from CDE and provide to the School District a valid assignment of such waivers and/or exemptions. The purpose of the assignment is to ensure that the conveyance of fee title from the Charter School to the School District, if applicable, will not result in a situation whereby the Facilities then become non-compliant because of the transfer of fee simple title to the School District due to those requirements and standards that are typically imposed upon the School District.

D. The School District shall provide to the State for its files the original "No Further Action" or "Further Action Letter" from the California Department of Toxic Substance Control ("DTSC"); provided, that if DTSC has issued a Further Action Letter, the Charter School shall provide to the School District proof satisfactory to the School District that all requirements of the Further Action Letter have been satisfied. Simultaneously with the delivery of the foregoing, the Charter School shall deliver to the State a copy of the documents delivered to the School District.

E. The School District shall provide to the State for its review and files the final approval issued by DTSC for the final Preliminary Environmental Assessment ("PEA") for the real property, if applicable.

F. The School District shall provide to the State for its files the final approval of any applicable Federal, State, City or County agency necessary for the acquisition and construction of the Facilities, and the operation of the Facilities for an educational program conducted by the Charter School. As an example, and not as means of limitation, a charter school may require approval from the California Coastal Commission if a project will be located within its jurisdiction.

G. Simultaneously with the delivery of the documents and instruments required in this Article III.A, the Charter School shall deliver to the State a copy of the same documents and instruments delivered to the School District, if applicable.

H. Title to the Facilities shall be conveyed to the School District by a grant deed or bill of sale, if applicable, agreed to and accepted by the School District. Title to the Facilities shall be held solely by the School District in whose boundaries the Facilities are to be located, in trust, for the benefit of the state public school system.

I. Any person or entity providing a substantial contribution that is applied to the costs of the project in excess of the state share and the local matching share may be granted a security interest, as approved and memorialized in a written instrument executed by the State, to be satisfied from the proceeds, if any, realized when the property is ultimately disposed of. If the contribution was made for the explicit purpose of purchasing any asset with a normal life expectancy of less than twenty years, the security interest will be adjusted to reflect the depreciation of the assets. Contributions used solely to assist the applicant in meeting its local matching share shall not be entitled to a security interest. Where a contribution results in total project funding beyond the state and local matching shares, the contributor's security interest shall be limited to the amount in excess of the state share and local matching share.

J. If a default occurs and all payments have not been made, the security interest of any person or entity providing a substantial contribution to the costs of the project shall be satisfied only after the account is reimbursed for any remaining unpaid local matching share and the School District has been reimbursed for any costs and expenses incurred, if any, as the result of such default.

K. The Charter School and the School District have entered into a Facilities Use Agreement, Exhibit "B". This Facility Use Agreement shall contain as standardized provisions the following, which must be addressed to the satisfaction of the State:

1. The acquisition and maintenance of all required licenses or permits. Any costs associated with licenses or permits shall not become an obligation of the State.
2. The payment of all fees, and public charges of whatever nature accessed against the Facilities, including the payment of all taxes, and costs associated with telephone, water, sewer, gas, heat, electricity, garbage disposal, trash disposal, and all other services and utilities. Such fees and charges shall not become an obligation of the State.
3. Prohibited uses of the Facilities, and provisions for the maintenance and repair of the Facilities. The State shall not under any circumstance be required to make any improvements or install any equipment on the Facilities, make any repairs, alterations or replacements of any nature to the Facilities, make any expenditures whatsoever in connection with this MOU or maintain the Facilities in any manner. The State shall not be required to maintain, repair or rebuild all or any part of the Facilities, and the Charter School or School District waive the provisions of Civil Code Sections 1941 and 1942 and any other law that would require the maintenance of the Facilities in a leasable condition or would provide the School District with the right to make repairs and deduct the cost of those repairs from its payments.
4. The handling of hazardous materials.
5. Insurance requirements, in addition to those specified in this MOU, for all risk (special-causes-of-loss) property and fire insurance; commercial general liability insurance; rental value insurance; worker's compensation insurance; flood and earthquake insurance as necessary; and such other types of insurance or endorsements to existing insurance as may be required by the School District.

ARTICLE IV – DEFAULT AND REMEDIES

4.1 Events of Default

The occurrence of any of the following shall constitute a "Default" or "Event of Default":

A. Failure by the Charter School to commence to use and occupy the Facilities for the operation of a charter school within one (1) year of receiving the certificate of occupancy issued by the Division of the State Architect.

B. Failure by the Charter School to make any payment when due where such failure continues for a period of thirty (30) calendar days after receiving written notice by the State or the School District;

C. Failure by the Charter School or School District to maintain insurance on the Facilities or to provide reasonable evidence of insurance as required by the Facilities Use Agreement, and where such failure continues for a period of thirty (30) calendar days after receiving written notice by the State.

D. Failure by the Charter School or School District to provide reasonable evidence of compliance with all requirements whether expressly stated in this MOU or the Facilities Use Agreement or otherwise imposed by the State under the CSFP or other applicable law, or failure to observe or perform any other applicable covenant, condition or agreement, where such failure continues for thirty (30) calendar days after receiving written notice of the failure. If thirty (30) calendar days is insufficient, and the Charter School or School District has instituted corrective action, the State, in its discretion, may extend this period up to one hundred and eighty (180) calendar days.

E. The Charter School shall be or become insolvent, or admit in writing its inability to pay its debts as they mature, or make an assignment for the benefit of creditors; or the Charter School or School District shall apply for or consent to the appointment of any receiver, trustee or similar officer for it or for all or any substantial part of its property; or such receiver, trustee or similar officer shall be appointed without the application or consent of the Charter School or School District, as the case may be, where possession is not restored in sixty (60) calendar days; or the Charter School or School District shall institute (by petition, application, answer, consent or otherwise) any bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding relating to it under the laws of any jurisdiction; or any such proceeding shall be instituted (by petition, application or otherwise) against the Charter School or School District (unless, in the case of a petition filed against the Charter School or School District, the same is dismissed in sixty (60) days) or any judgment, writ, warrant of attachment or execution or similar process shall be issued or levied against a substantial part of the Facilities; provided, however, in the event that any provision of this paragraph is contrary to any applicable law, it shall be of no force and effect, and not affect the validity of the remaining provisions;

F. A determination by the State that any representation or warranty made by the Charter School or School District was untrue in any material respect when made;

G. The Charter School's charter is not renewed or is revoked, or the Charter School ceases to use the Facilities for a charter school purpose. Nothing in this section shall affect a Charter School's rights and obligations pursuant to Education Code Section 17078.62 if the Charter School ceases to use the facility after a revocation and/or non-renewal;

H. The Charter School abandons the Facilities or is in breach of the Facilities Use Agreement; and/or,

I. If the performance of the payment obligations of the Charter School is guaranteed, the actual or anticipatory failure or inability, for any reason, of the Guarantor to honor the guarantee as required, and the Charter School's failure to provide written alternative assurance or security, which when coupled with the Charter School's then-existing resources, equals or exceeds the combined financial resources that existed at the time this Agreement is executed. The Charter School shall have sixty (60) calendar days following written notice by the State, to provide the written alternative assurance or security

J. If an Event of Default occurs and the Charter School continues to occupy and/or possess the Facilities, the Charter School shall remain liable for the performance of all of the obligations of the Charter School under and subject to the Funding Agreement and the Facilities Use Agreement, including, without limitation, the obligation to make payments to the State when due under the Funding Agreement.

K. Failure by the School District to acquire title of the Facilities as required prior to release of certain funds under Education Code Section 17078.63 or within 30 days of receipt of CSFP funds for site acquisition or final apportionment.

4.2 Remedies on Default

The parties acknowledge and agree that this MOU and the Facilities Use Agreement represent a unique situation that is not limited by the standard landlord's remedies provided by Sections 1951.2 and 1951.4 of the California Civil Code. The parties agree that if any Event of Default shall have occurred, any one or more of the following respective remedies, which are not exclusive but cumulative, may be pursued:

A. If the Event of Default is solely because the Charter School's chartering authority has revoked or declined to renew the Charter School's charter, in accordance with Section 17078.62(b)(1) of the Education Code, the Charter School shall:

   1. have that time period specified in Section 17078.62 of the Education Code to complete the review process contemplated in Section 47607 or 47607.5 of the Education Code; and

   2. so long as the Charter School continues to use and occupy the Facilities, remain liable for the performance of all of the obligations of the Charter School under this MOU, and the Use Agreement.

B. If the Event of Default is solely because the Charter School's chartering authority has revoked or declined to renew the Charter School's charter, the Charter School shall not be liable under the Facilities Use Agreement on the effective date of the last to occur of all of the following:

   1. the Charter School completes the review process provided in Section 47607 or 47607.5 of the Education Code and the Charter School fails to obtain a renewal of its charter, or the Charter School relinquishes all rights to pursue or complete the review process provided in Section 47607 or 47607.5 of the

Education Code and the Charter School notifies the State and the School District of its election; and

2. the Charter School vacates the Facilities and relinquishes to the School District all right, title and interest in the occupancy and use of the Facilities.

C. Upon the occurrence of Subsection B of this Section 4.2, the School District shall permit the Facilities to be used in its "as is" and "where is" condition by another charter school:

1. that the State deems as qualified,
2. whose charter petition is approved and is in good standing with the School District; and
3. that has agreed to a Facilities Use Agreement with the School District.

D. In the event a successor charter school cannot be identified as provided in Subsection D of this Section 4.2, the School District may:

1. In accordance with Section 17078.62(b)(3) of the Education Code, take possession of and use the Facilities as a public school facility.; or
2. In accordance with Section 17078.62(b)(5) of the Education Code, if the School District declines to take possession of the Facilities or if the Facilities are no longer needed for public school purposes, the School District shall dispose of the Facilities in accordance with requirements for the disposal of surplus public school sites. The monetary proceeds from the disposal of the Facilities shall be applied in the following priority: (i) repay any unpaid local matching share in favor of the State; (ii) repay any security interest granted pursuant to Section 17078.57(a)(3)(B); and (iii) to the School District to be used for capital improvements in the School District.
3. disclaims its remainder interest in the Facilities, the State shall succeed to title owner pursuant to its remainder interest.

E. The State may proceed by appropriate court action to enforce specific performance by the Charter School or School District of its covenants under this MOU and under the terms of accepting funding under the CSFP, or to recover damages for the breach thereof, including without limitation for the recovery of all past due payments together with interest and late charges, and all other sums due to the State. The Charter School or School District shall pay or repay to the State all costs of such action or court action, including, without limitation, reasonable attorneys' fees and costs. The School District may proceed by appropriate court action to enforce this MOU and the Facilities Use Agreement against the Charter School.

F. In the event of a default and the recovery of the Facilities by the State, the State shall have the right to recover from the School District via the intercept mechanism described in Section 17199.4 of the Education Code (i) the amount of all outstanding payments or other obligations (whether directly or indirectly owed by the School

District to the State), if any, which are then due and owing, together with interest and late charges, and (ii) any other amounts due from the School District to the State, including indemnity payments, taxes, charges, reimbursement of any advances and other amounts payable by the School District to the State.

G. Notwithstanding anything to the contrary, the State, the Charter School and the School District may take whatever action at law or in equity that may appear necessary or desirable to enforce its respective rights with respect to this MOU or the Facilities Use Agreement, and the party or parties prevailing in the action shall have all of their respective costs of such action or court action, including, without limitation, reasonable attorneys' fees and costs as provided in this MOU and/or the Facilities Use Agreement or as otherwise permitted by law, paid by the parties against whom the action was brought.

H. No remedy herein conferred upon or reserved to the parties is intended to be exclusive and every such remedy shall be cumulative and shall be in addition to every other remedy given under this MOU and the Facilities Use Agreement or existing at law or in equity. No delay or omission to exercise any right or power accruing upon any Event of Default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right or power may be exercised from time to time and as often as may be deemed expedient. In order to entitle either party to exercise any remedy reserved to it in this Article, it shall not be necessary to give any notice other than such notice as may be required under the MOU. All remedies herein conferred upon or reserved to the parties shall survive the termination of this MOU and/or the Facilities Use Agreement.

I. The State, in its discretion, may provide the Charter School the opportunity to cure Default for up to a thirty (30) calendar day period. If thirty (30) calendar days is insufficient, and the Charter School has instituted corrective action, the State, in its discretion, may extend this period up to one hundred and eighty (180) calendar days.

ARTICLE V – MISCELLANEOUS

5.1 Release of Liability

The State and School District are hereby released from any and all claims, demands, debts, liabilities, and causes of action of whatever kind or nature, whether known or unknown or suspected or unsuspected which the Charter School, or any of the employees or agents each may have, claim to have, or which may hereafter accrue against the released parties or any of them, arising out of or relating to the Facilities, including those in any way connected with any materials or substances defined as hazardous under any applicable statute, ordinance, rule or regulation, presently in, on or under, or now or hereafter emanating from or migrating onto or under the Facilities. In connection with this release, the Charter School hereby waives any and all rights conferred upon it by the provisions of Section 1542 of the California Civil Code, which reads as follows:

"A general release does not extend to claims which the creditor does not know or suspect to exist in his or her favor at the time of executing the release, which if known by him or her must have materially affected his or her settlement with the debtor."

5.2 Non-waiver

No waiver of any provision of this MOU and/or the Facilities Use Agreement shall be implied by any failure to enforce any remedy for the violation of that provision, even if that violation continues or is repeated. Any waiver of any provision contained in this MOU and/or the Facilities Use Agreement, if applicable, must be in writing and executed by the applicable parties and will affect only the provision specified and only for the time and in the manner stated in the writing.

5.3 Indemnity

A. Memorandum of Understanding. To the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the School District and/or the State as applicable, indemnify, defend and hold the School District and the State harmless from and against any and all losses, costs, liabilities, claims, judgments, liens, damages (including consequential damages), actions, causes of action (whether in tort or contract law or equity or otherwise), charges, assessments, fines, penalties and expenses, including, without limitation, reasonable attorneys' fees and costs, and reasonable investigation costs (collectively "Claims"), incurred in connection with or arising from: (a) any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of this MOU on the Charter School's part to be observed or performed; (b) the construction, operation, maintenance, alteration, use or occupancy of the Facilities by the Charter School; (c) the condition of the Facilities, and any occurrence on the Facilities, from any cause whatsoever, and (d) any acts omissions or negligence of the Charter School or the Charter School's employees, agents or contractors in, on or about the Facilities.

B. Facilities Use Agreement. The State is not a party to the Facilities Use Agreement and, as a result, to the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the State as applicable, indemnify, defend and hold the State harmless from and against any and all Claims incurred in connection with or arising from any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of the Facilities Use Agreement on the Charter School's part to be observed or performed.

C. Funding Agreement. The School District is not a party to the Funding Agreement and, as a result, to the fullest extent permitted by law the Charter School shall at the Charter School's sole cost and expense with counsel acceptable to the School District as applicable, indemnify, defend and hold the School District harmless from and against any and all losses, costs, liabilities, claims, judgments, liens, damages (including consequential damages), actions, causes of action (whether in tort or contract law or equity or otherwise), charges, assessments, fines, penalties and expenses, including, without limitation, reasonable attorneys' fees and costs, and reasonable investigation costs (collectively "Claims"), incurred in connection with or arising from any breach or default by the Charter School in the observance or performance of any of the terms, covenants or conditions of the Funding Agreement on the Charter School's part to be observed or performed.

D. The Charter School will at all times protect and defend, at their own cost and expense, the title to the Facilities from and against all claims, liens and legal processes of creditors and keep all the Facilities and the title free and clear of all such claims, liens, and processes except for the liens created or expressly permitted under the Agreements and the CSFP.

5.4 Notice

Any notice required or permitted to be given under this MOU shall be deemed to have been given, served and received if given in writing and personally delivered or either deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service or facsimile transmission, addressed as follows:

If to the State:

California School Finance Authority

300 S. Spring, Suite 8500

Los Angeles, CA 90013

Attention: Katrina Johantgen

If to the Charter School:

California Montessori Project

5330A Gibbons Dr., Ste. 700

Carmichael, CA 95608-2117

Attention: Matt Taylor

If to the School District:

Sacramento City Unified School District

PO Box 246870

Sacramento, CA 95824-6870

Attention: Lisa Allen

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the next business day following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

5.5 Applicable Law

This MOU shall be governed by and construed in accordance with the laws of the State of California.

5.6 Amendments

A. The terms of this MOU may not be waived, altered, modified, supplemented or amended in any manner except in writing, upon the agreement of all of the parties, or except as otherwise permitted by law.

B. The terms of this MOU may be amended, or new agreements executed, as necessary, upon the application of the Charter School and the approval by the State and the School District of a final apportionment.

5.7 Force Majeure

The time for the State, the Charter School or the School District to perform any obligation or assert any right under this MOU or the CSFP shall be extended on a day for day basis for any Force Majeure event, which shall include but not be limited to: (1) Acts of God or of the public enemy; and (2) Acts of the federal or State government in either its sovereign or contractual capacity.

5.8 Severability

Should any provision of this MOU be determined to be invalid, illegal or unenforceable in any respect, such provision shall be severed and the remaining provisions shall continue as valid, legal and enforceable.

THE STATE: STATE ALLOCATION BOARD:

By:

Name: _____

Title: _____

CALIFORNIA SCHOOL FINANCE AUTHORITY:

By:

Name: _____

Title: _____

THE SCHOOL DISTRICT: **SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

By:

Name: _____

Title: _____

THE CHARTER SCHOOL: **CALIFORNIA MONTESSORI PROJECT - CAPITOL CAMPUS**

BY: **CALIFORNIA MONTESSORI PROJECT**, ON BEHALF OF **CALIFORNIA MONTESSORI PROJECT - CAPITOL CAMPUS**

By:

Name: _____

Title: _____

Exhibit A

Staff Summary

(attached)

Exhibit B

Facilities Use Agreement

(attached)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1l

Meeting Date: August 7, 2025

Subject: Approve Staff Recommendation for Expulsion Readmission #14 of the 2024-25 school year

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Deputy Superintendent's Office; Student Hearing and Placement Department

Recommendation: Approve staff recommendation for Expulsion Readmission 14 of the 2024-25 school year.

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): College and Career Ready Students

Documents Attached: N/A

Estimated Time of Presentation: N/A
Submitted by: David Van Natten, Director, Student Hearing and Placement
Approved by: Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1m

Meeting Date: August 7, 2025

Subject: **Approve Resolution No. 3508 Declaring Futility of Competitive Bidding for Procurement of Thirteen (13) Used Clean Air School Buses from A-Z Bus Sales, Inc and Authorize Purchase of Used Clean Air School Buses from A-Z Bus Sales, Inc in the amount of $505,891**

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 3508 Declaring Futility of Competitive Bidding for Procurement of Thirteen (13) Used Clean Air School Buses from A-Z Bus Sales, Inc and Authorize Purchase of Used Clean Air School Buses from A-Z Bus Sales, Inc in the amount of $505,891

Background/Rationale: District staff have researched the availability of used clean air school buses and have been unable to locate the quantity needed that are low mileage, equipped with air conditioning, and accommodate wheelchairs with variable seating configurations from other suppliers.

District staff recommends that thirteen (13) used clean air (propane) school buses are procured from A-Z Bus Sales for the District, as the buses will cost less than 10% of new school buses, and serve the District's mandated students at the start of the 2025-2026 school year.

California law provides that where the competitive process does not produce any advantage, and would be incongruous, futile, and unavailing, the statute requiring competitive bidding does not apply." (Hiller v. City of Los Angeles (1961) 197 Cal. App. 2d (685, 694.)

Resolution No. 3508 identifies the futility of advertising for bids, or to initiate any other authorized procurement methodology, for procurement of thirteen (13) used clean air school buses because the Vendor has obtained, inspected and tested each school bus for road worthiness, and are readily available for delivery to the District,

Financial Considerations:
The purchase amount is $505,891

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached:
Resolution No.3508 Declaring Futility of Competitive Bidding for Procurement of Thirteen (13) Used Clean Air School Buses from A-Z Bus Sales, Inc

Estimated Time of Presentation: _n/a____	
Submitted by:	Cindy Tao, Assistant Superintendent of Business Services
	Tina Alvarez-Bevens, Contract Analyst
Approved by:	Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
RESOLUTION No. 3508

RESOLUTION DECLARING FUTILITY OF COMPETITIVE BIDDING FOR PROCUREMENT OF USED SCHOOL BUSES FROM A-Z BUS SALES, INC. AND AUTHORIZE PURCHASE OF USED BUSES FROM A-Z BUS SALES, INC.

WHEREAS, Education Code Section 56040 states: "Every individual with exceptional needs who is eligible to receive special education instruction and related services under this part shall receive that instruction and those services at no cost to his or her parents or, as appropriate, to him or her. **Special education transportation** is defined in federal regulation [34 *CFR* Section 300.34(c)(16)] as a related service;

WHEREAS, the Sacramento City Unified School District's ("District") school bus fleet is declining and the Board of Education has approved Transportation Services requisition for school buses on June 26, 2025 in the amount of $505,891.00;

WHEREAS, a new EV (electric vehicle) school bus costs approximately $380,000, and the District's charging infrastructure is at maximum capacity;

WHEREAS, the Sacramento Metropolitan Air Quality Management District ("SMAQMD") has determined the next best clean air fuel school bus, if not electric, is propane or CNG (natural gas);

WHEREAS, District staff have researched the availability of used clean air school buses and have been unable to locate the quantity needed that are low mileage, equipped with air conditioning, and accommodate wheelchairs with variable seating configurations from other suppliers; and

WHEREAS, District staff recommends that thirteen (13) used clean air (propane) school buses are procured from A-Z Bus Sales for the District, as the buses will cost less than 10% of new school buses, and serve the District's mandated students at the start of the 2025-2026 school year;

WHEREAS, Public Contract Code section 20111(a)(1) requires the school district's governing board to let to the lowest responsible bidder any contracts for purchase of equipment, materials, supplies or services, except construction services, involving an expenditure of more than $114,800, which is the annually adjusted competitive bid threshold for 2025;

WHEREAS, California law provides that "[w]here competitive proposals work an incongruity and are unavailing as affecting the final result or where they do not produce any advantage…the statute requiring competitive bidding does not apply." (*Hiller v. City of Los Angeles* (1961) 197 Cal. App. 2d 685, 694.); and

WHEREAS, it would be incongruous, futile, and unavailing for the District to advertise for bids, or initiate other authorized procurement methods, for procurement of thirteen (13) used clean air school buses because the Vendor has obtained, inspected and tested each school bus for road worthiness, and are readily available for delivery to the District,

NOW THEREFORE, the Board of Education of the Sacramento City Unified School District hereby resolves, determines, and finds the following:

Section 1. That the foregoing recitals are true.

Section 2. That, based on the foregoing, it would be incongruous, futile, and unavailing to publicly bid the procurement of used clean air school buses for the District's bus fleet;

Section 3. In addition, it would not produce an advantage to the District, and would produce a net burden and distinct disadvantages to the District to publicly bid the procurement of the used clean air school buses for the District's bus fleet.

Section 4. That the District's Superintendent or designee is authorized to proceed with issuing a purchase order and/or executing an agreement with Vendor for the procurement of the used clean air school buses for the District's bus fleet, in the quantities and at the price indicated in **EXHIBIT A**, without advertising for or inviting bids, or to initiate any other procurement methodology, and to take all steps and perform all actions necessary to execute and implement such purchase order and/or agreement.

PASSED AND ADOPTED on this ___ day of August, 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Jasjit Singh, President

ATTEST: _____
Tara Jeane, First Vice President

EXHIBIT A

REMIT TO:

PO BOX 102479
PASADENA, CA 91189-2479
PHONE 800-437-5522
FAX 951-781-4905

Quote # SOCOL41451
Date: 3/10/2025
Account No. 1309
Salesman: Jaime Chavez

Sold to:
Sacramento City Unified School District
5735 47th Ave
Sacramento, CA 95824

Ship to:
Sacramento City Unified School District
5735 47th Ave
Sacramento, CA 95824

1	22U112S	2014 BB VISION - 1BAKBCBAXEF299926	$ 30,000.00	
1	22U152S	2017 BB VISION - 1BAKBCBA8HF330823	$ 35,900.00	
1	22U154S	2017 BB VISION - 1BAKBCBAXHF330841	$ 35,900.00	
1	22U156S	2017 BB VISION - 1BAKBCBA2HF330865	$ 35,900.00	
1	22U157S	2017 BB VISION - 1BAKBCBA0HF330878	$ 35,900.00	
1	22U159S	2017 BB VISION - 1BAKBCBA3HF330857	$ 35,900.00	
1	22U162S	2017 BB VISION - 1BAKBCBA5HF330875	$ 35,900.00	
1	22U166S	2017 BB VISION - 1BAKBCBA5HF330861	$ 35,900.00	
1	22U167S	2017 BB VISION - 1BAKBCBAXHF330869	$ 35,900.00	
1	22U168S	2017 BB VISION - 1BAKBCBA6HF330870	$ 35,900.00	
1	22U169S	2017 BB VISION - 1BAKBCBAXHF330872	$ 35,900.00	
1	22U170S	2017 BB VISION - 1BAKGCBA8FF307296	$ 35,900.00	
1	22U171S	2017 BB VISION - 1BAKBCBA1HF330887	$ 35,900.00	**$ 35,900.00**

Sales Price	$	460,800.00
Processing Fee	$	1,040.00
License/Reg Fee (non-taxable)	$	3,640.00
Taxable Amount	$	461,840.00
8.750% Sales Tax	$	40,411.00
Total Sales Order Amountt	**$**	**505,891.00**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1n

Meeting Date: August 7, 2025

Subject: Approve LCAP Addendum and 2025–26 Spring Consolidated Application (ConApp)

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: State and Federal Programs Office

Recommendation: Approve LCAP Addendum and 2025–26 Spring Consolidated Application (ConApp)

Background/Rationale: School districts in California are required to submit a Consolidated Application (ConApp) to receive federal funding for specific educational programs. This application is submitted in multiple parts throughout the year.

The Spring ConApp Report outlines:

- The federal programs for which the district is requesting funding
- The public and private non-profit schools that intend to participate in these programs
- Required assurances that all federal regulations will be followed in the use of these funds

In addition to requesting funds, the ConApp functions as a reporting tool for program participation and fiscal data submitted to the California Department of Education (CDE).

As part of the process, local school board approval is required for the application's funding page. The District English Learner Advisory Committee (DELAC) also reviewed the application and provided valuable input.

Furthermore, the LCAP Addendum is included for approval and to explain how the district plans to strategically use federal funds to supplement priorities already funded through state resources.

Financial Considerations: The report contains requests for Title I, Title II, Title III and Tilte IV funding for the 2025-26 school year. The District has projected a total of $19,712,368 in Title I funding for the 2025-26 school year.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; growth toward mastering English language arts and mathematics

Documents Attached:

1. LCAP Addendum
2. 2025–26 Spring Consolidated Application (ConApp)

Estimated Time of Presentation:
Submitted by: Mary HardinYoung, Deputy Superintendent, Kelley Odipo, Ed.D., State and Federal Programs Director
Approved by: Lisa Allen, Superintendent

Local Control and Accountability Plan (LCAP)
Every Student Succeeds Act (ESSA)
Federal Addendum Template

LEA name:

Sacramento City Unified School District

CDS code:

34 67439 0000000

Link to the LCAP:

(optional)

https://www.scusd.edu/local-control-and-accountability-plan-lcap-resources

For which ESSA programs will your LEA apply?

Choose from:

TITLE I, PART A

Improving Basic Programs Operated by State and Local Educational Agencies

TITLE II, PART A

Supporting Effective Instruction

TITLE III, PART A

Language Instruction for English Learners and Immigrant Students

TITLE IV, PART A

Student Support and Academic Enrichment Grants

*(**NOTE:** This list only includes ESSA programs with LEA plan requirements; not all ESSA programs.)*

TITLE I, PART A

TITLE II, PART A

TITLE III, PART A

TITLE IV, PART A

In the following pages, ONLY complete the sections for the corresponding programs.

Instructions

The LCAP Federal Addendum is meant to supplement the LCAP to ensure that eligible LEAs have the opportunity to meet the Local Educational Agency (LEA) Plan provisions of the ESSA.

The LCAP Federal Addendum Template must be completed and submitted to the California Department of Education (CDE) to apply for ESSA funding. LEAs are encouraged to review the LCAP Federal Addendum annually with their LCAP, as ESSA funding should be considered in yearly strategic planning.

The LEA must address the Strategy and Alignment prompts provided on the following page.

Each provision for each program must be addressed, unless the provision is not applicable to the LEA.

In addressing these provisions, LEAs must provide a narrative that addresses the provision **within the LCAP Federal Addendum Template.**

Under State Priority Alignment, state priority numbers are provided to demonstrate where an ESSA provision aligns with state priorities. This is meant to assist LEAs in determining where ESSA provisions may already be addressed in the LEA's LCAP, as it demonstrates the LEA's efforts to support the state priorities.

The CDE emphasizes that **the LCAP Federal Addendum should not drive LCAP development.** ESSA funds are supplemental to state funds, just as the LCAP Federal Addendum supplements your LCAP. LEAs are encouraged to integrate their ESSA funds into their LCAP development as much as possible to promote strategic planning of all resources; however, this is not a requirement. In reviewing the LCAP Federal Addendum, staff will evaluate the LEA's responses to the ESSA plan provisions. There is no standard length for the responses. LEAs will be asked to clarify insufficient responses during the review process.

California's ESSA State Plan significantly shifts the state's approach to the utilization of federal resources in support of underserved student groups. This LCAP Federal Addendum provides LEAs with the opportunity to document their approach to maximizing the impact of federal investments in support of underserved students.

The implementation of ESSA in California presents an opportunity for LEAs to innovate with their federally-funded programs and align them with the priority goals they are realizing under the state's Local Control Funding Formula (LCFF).

LCFF provides LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The LCAP planning process supports continuous cycles of action, reflection, and improvement.

Please respond to the prompts below, and in the pages that follow, to describe the LEA's plan for making the best use of federal ESEA resources in alignment with other federal, state, and local programs as described in the LEA's LCAP.

Strategy

Explain the LEA's strategy for using federal funds to supplement and enhance local priorities or initiatives funded with state funds, as reflected in the LEA's LCAP. This shall include describing the rationale/evidence for the selected use(s) of federal funds within the context of the LEA's broader strategy reflected in the LCAP.

The SCUSD reviews and analyzes data to determine the percentage of students meeting and not meeting grade level standards. Data is also utilized to monitor the district's progress toward our LCAP goals and to ensure the academic achievement of our students. Funds are allocated based on the needs of our schools, community and students. Federal funds are used to supplement the overall goals found in the LCAP.

In general, Title I funds are utilized to supplement funds used to support students in meeting challenging academic standards. All schools receiving Title I funds are Schoolwide programs in SCUSD. A comprehensive need assessment that is based on State and local data is utilized to determine the appropriate use of funds. The needs assessment is included in SCUSD's process for the Cycles of Continuous Improvement.

Alignment

Describe the efforts that the LEA will take to align use of federal funds with activities funded by state and local funds and, as applicable, across different federal grant programs.

The SCUSD will use federal funds to supplement LCAP goals and priorities funded with state funds. Activities funded with Title I are based on the needs of our students, school sites and community. The following are supplemental services that will be offered in an effort to support students in meeting challenging academic standards:
-Intervention services to students identified as low performing or at risk of failing.
-Professional learning opportunities to support teachers with standards implementation and ELD instruction.

- Designated teacher collaborative time focused on standards, lesson design, examination of student work and address implications for teaching.
-Parent engagement opportunities to strengthen partnerships between parents, school and District.
-Multi-tiered Systems of Support
-Student Support Center
-Parent Resources Centers

ESSA Provisions Addressed Within the LCAP

Within the LCAP an LEA is required to describe its goals, and the specific actions to achieve those goals, for each of the LCFF state priorities. In an approvable LCAP it will be apparent from the descriptions of the goals, actions, and services how an LEA is acting to address the following ESSA provisions through the aligned LCFF state priorities and/or the state accountability system.

TITLE I, PART A

Monitoring Student Progress Towards Meeting Challenging State Academic Standards

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(1) (A–D)	1, 2, 4, 7, 8 *(as applicable)*

Describe how the LEA will monitor students' progress in meeting the challenging state academic standards by:

(A) developing and implementing a well-rounded program of instruction to meet the academic needs of all students;

(B) identifying students who may be at risk for academic failure;

(C) providing additional educational assistance to individual students the LEA or school determines need help in meeting the challenging State academic standards; and

(D) identifying and implementing instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning.

Overuse in Discipline Practices that Remove Students from the Classroom

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(11)	6 *(as applicable)*

Describe how the LEA will support efforts to reduce the overuse of discipline practices that remove students from the classroom, which may include identifying and supporting schools with high rates of discipline, disaggregated by each of the student groups, as defined in Section 1111(c)(2).

Career Technical and Work-based Opportunities

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(12)(A–B)	2, 4, 7 *(as applicable)*

If determined appropriate by the LEA, describe how such agency will support programs that coordinate and integrate:

(A) academic and career and technical education content through coordinated instructional strategies, that may incorporate experiential learning opportunities and promote skills attainment important to in-demand occupations or industries in the State; and

(B) work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate, academic credit.

TITLE II, PART A

Title II, Part A Activities

ESSA SECTION	STATE PRIORITY ALIGNMENT
2102(b)(2)(A)	1, 2, 4 *(as applicable)*

Provide a description of the activities to be carried out by the LEA under this Section and how these activities will be aligned with challenging State academic standards.

TITLE III, PART A

Parent, Family, and Community Engagement

ESSA SECTION	STATE PRIORITY ALIGNMENT
3116(b)(3)	3, 6 *(as applicable)*

Describe how the eligible entity will promote parent, family, and community engagement in the education of English learners.

ESSA Provisions Addressed in the Consolidated Application and Reporting System

An LEA addresses the following ESSA provision as part of completing annual reporting through the Consolidated Application and Reporting System (CARS).

TITLE I, PART A

Poverty Criteria

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(4)	N/A

Describe the poverty criteria that will be used to select school attendance areas under Section 1113.

ESSA Provisions Not Addressed in the LCAP

For the majority of LEAs the ESSA provisions on the following pages do not align with state priorities. **Each provision for each program provided on the following pages must be addressed**, unless the provision is not applicable to the LEA. In addressing these provisions, LEAs must provide a narrative that addresses the provision **within this addendum**.

As previously stated, the CDE emphasizes that the LCAP Federal Addendum should not drive LCAP development. ESSA funds are supplemental to state funds, just as the LCAP Federal Addendum supplements your LCAP. LEAs are encouraged to integrate their ESSA funds into their LCAP development as much as possible to promote strategic planning of all resources; however, this is not a requirement. In reviewing the LCAP Federal Addendum, staff will evaluate the LEA's responses to the ESSA plan provisions. There is no standard length for the responses. LEAs will be asked to clarify insufficient responses during the review process.

TITLE I, PART A

Educator Equity

ESSA SECTION 1112(b)(2)

Describe how the LEA will identify and address, as required under State plans as described in Section 1111(g)(1)(B), any disparities that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.

THIS ESSA PROVISION IS ADDRESSED BELOW:

Personnel:
A major method we have for providing extra support to ineffective teachers, out-of-field teachers and inexperienced teachers is through our instructional coaching training specialists. SCUSD employs 12 training specialists, who are either partially or fully Title 1 funded, whose primary role is to support the improvement of student outcomes through instructional coaching at particular schools and content support as requested and needed for the sytem. Training specialists assist classroom teachers with lesson design and formative assessment practices, and help improve teaching by modeling lessons, co-teaching, observing instruction and providing coaching and feedback. These efforts align with the district academic priorities in foundational literacy and numeracy, integrated ELD, and culture and climate. The biggest source of funding for our training specialists is Title 1, and Title 1 funded training specialists work exclusively in Title 1 designated schools, as supplemental assistance to teachers. SCUSD also employs one assistant superintendent, a department administrative assistant, two directors of professional learning who support in the areas of ELA, Humanities, Mathematics, Sciences, Ed Tech & Physical Education, and a visual and performing arts coordinator who are all partially funded by Title I funds. These positions provide the infratructure, supervision, and support that allows the department to provide instructional coaching and support to identified Title I schools.

Operational:
- Gizmos from Explore Learning is a supplementary curriculum for our science learners. Gizmos provides students with STEM simulations and virtual lab opportunities typically not available at our Title 1 schools.
- Physical Education supplementary instructional materials from a variety of vendors. Warehoused in the District PE Closet for teachers to check out/borrow, these materials provide exploration and learning opportunities in phyical education our Title 1 schools cannot independently provide.

Parent and Family Engagement

ESSA SECTIONS 1112(b)(3) and 1112(b)(7)

Describe how the LEA will carry out its responsibility under Section 1111(d).

Describe the strategy the LEA will use to implement effective parent and family engagement under Section 1116.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD Family and Community Empowerment (FACE) offers school site training to members of each School Site Council. Training covers School Site Council (SSC) responsibilities; school site finding and linking expenditures to student achievement data; the School Plan for Student Achievement (SPSA); compositions and election of School Site Council; SSC roles and running an effective meeting and SCUSD and state School Site Council reporting requirements.

Each year, the Family and Community Empowerment (FACE) Department presents the existing parent engagement policy to SCUSD parents at the Parent Information Exchange (P.I.E.) Meetings. Translation of materials is provided in all represented languages. Parent participants are given an opportunity through these meetings to provide input on the Parent Engagement policy which is approved by the SCUSD Board of Education and included as part of the Parent Handbook, which is distributed to all families at the beginning of each school year.

The FACE Department, with input from SCUSD parents, developed and implemented the Parent Leadership Pathways Program, now known as Parent Empowerment Pathway. This workshop series was created to provide parents with the knowledge and tools that they need to become equal partners in decisions affecting both their child's education and district funding priorities. All classes are taught in the representative languages of the parent participants and free childcare is also provided to eliminate any challenges. Topics include: District Structure and Tools; Common Core Standards; Understanding Report Cards; Data Analysis; Building Home-School Communication; Attendance and Academic Achievement etc. Parent participants in the Parents Empowerment Pathways workshops are introduced to social media and safe use for students and taught how to use Infinite Campus to monitor their child's assignments and progress.

The FACE Department has established strong collaborations with SCUSD departments. All parent materials are translated into represented languages by the SCUSD Matriculation and Orientation Department. For certain presentations and surveys, FACE staff walk parents through the materials verbally to ensure understanding where there are literacy challenges.

The FACE Department provides ongoing support to all district parent advisory committees including: Community Advisory Committee (Special Education); District English Learner Advisory Committee; PTA/PTO; and LCAP Parent Advisory Committee. In addition, FACE conducts workshop for parents on creating an action plan and implementing family engagement activities at their school sites.

Schoolwide Programs, Targeted Support Programs, and Programs for Neglected or Delinquent Children

ESSA SECTIONS 1112(b)(5) and 1112(b)(9)

Describe, in general, the nature of the programs to be conducted by the LEA's schools under sections 1114 and 1115 and, where appropriate, educational services outside such schools for children living in local institutions for neglected or delinquent children, and for neglected and delinquent children in community day school programs.

Describe how teachers and school leaders, in consultation with parents, administrators, paraprofessionals, and specialized instructional support personnel, in schools operating a targeted assistance school program under Section 1115, will identify the eligible children most in need of services under this part.

THIS ESSA PROVISION IS ADDRESSED BELOW:

In general, Title I funds are utilized to supplement funds used to support students in meeting challenging academic standards. All schools receiving Title I funds are Schoolwide programs in SCUSD. A comprehensive need assessment that is based on State and local data is utilized to determine the appropriate use of Title I funds. The needs assessment is included in SCUSD's

-Analyzing data from the California Dashboard and local assessments
-Identification of a problem of practice
-Identifying a root cause to resolve the problem of practice
-Identifying evidence-based highest priority actions/strategies to impact student outcomes
-Operationalizing the identified actions/strategies in the SPSA
-Identifying measurable outcomes as a means to evaluate progress toward accomplishing the goal.

It is important to differentiate support for our students. As a result, SCUSD's expectation is that all school plans identify the gaps in performance across student groups, allowing for the narrowing of

- Opportunities for low performing students to meet academic standards, such as, before and after school tutoring services, extended day/school year, credit recovery and other evidence based intervention programs.
-Strategies to meet the needs of all students in the school with a specific focus on the lowest achieving students and student groups who are at risk of not meeting grade level proficiency. These strategies may include counseling, additional teacher PD, parent engagement opportunities and supplemental curricular materials.
-Ongoing parent involvement opportunities;
-Ongoing teacher PD during the schools year and summer

All school site plans are:
- Developed in collaboration with educational partners groups
-Based on the needs of students and analysis of the prior year's goals and strategies.
-Reviewed by the district for Title I allowability, the use of effective evidence-based strategies and effective analysis of student outcomes.
-Developed to ensure effective and timely interventions to students and student groups who are identified as low performing
- Written in a language that all educational partners can understand

In addition, SCUSD provides several programs that support our most vulnerable students, including Foster Youth Services, the district-wide Connect Center, and Student Support Centers. Foster Youth Services (FYS) is a group of school professionals that are experts in the educational and social service systems. Established in 1973, the FYS program is designed to serve the unique educational, social and emotional needs of children in foster care by building assets to support resilience and success. Foster Youth Services supported 200+ students through a variety of services including school placement/re-entry meetings, case management, academic counseling, college and career readiness, tutoring, mentoring, school site support, school site meetings (SST, IEP, 504), Child Family Team Meetings and county child welfare meetings. Foster Youth Services also provides supports for students who have been victims of are at-risk of commercial sexual exploitation and services for tobacco and other substance use prevention and education. They provide support which includes academic support in the form of the following: making sure students are in the right classes; working with school counselors to change classes when needed; providing support in the classroom and tutoring. They have a tutoring contract with an outside agency that can provide small group tutoring afterschool for all eligible students.

Commercial Sexual Exploitation of Children (CSEC):

Students who have been victims of Commercial Sexual Exploitation (CSE) face additional challenges in the school setting. Our work is informed by survivor and youth voice with the goal of providing prevention and intervention services so that no student falls through the cracks. Using trauma informed practices, all at-risk or identified CSEC students within SCUSD have access to the following supports:

- Advocacy
- Case Management
- Crisis Assessment
- Mentoring
- Peer Mentoring
- Referrals to community providers
- Safety Planning
- School-based support services - School Re-Entry Support
- Small Group Sessions
- Training

Student Support Centers and the Connect Center:

SSHS operates 28 Student Support Centers (SSCs) at schools throughout the district to provide support to students who are struggling socially, emotionally, behaviorally and/or academically. At each center, a coordinator works closely with school staff to identify students in need of assistance. Once identified, staff assess both the student and family's needs and strengths, employing available assets in planning interventions. Social workers, interns, and community partners work collaboratively with students and their families to address issues that are of concern to them, drawing on other resources for additional support.

The Connect Center is a centralized Student Support Center that serves as a "gateway" to critical supports for students and families whose schools do not offer an SSC. This central hub is designed to increase coordination of services by providing a single, easily identifiable point of access and assistance to address the social, emotional, and health needs of all students. The Connect Center also houses the district's LGBTQ support programs, and serves as a gateway to health insurance enrollment for all SCUSD students.

LGBTQ Support Services provides mentoring support to individual students and their families, technical assistance to school-site Gender & Sexualities Alliance (GSA) Clubs; facilitates the LGBTQ

Task Force, comprised of staff, students, parents, and community members; plans and facilitates the student conference “Be Brave Be You,” and a bi-annual professional development opportunity for staff and community members entitled “No Time to Lose.”
Health Insurance Enrollment is provided onsite in partnership with Sacramento Covered on Tuesdays at the Connect Center, and Thursdays during Immunization Clinic hours.

School Climate:
The SCUSD will implement Positive Behavioral Interventions and Supports (PBIS), using a School-Wide Information System (SWiS). SWiS is a web-based decision-making system that allows for entry of behavior and discipline referrals. The application provides an efficient and effective way to capture behavior incident data, which can then be summarized and analyzed by school personnel to make decisions about the educational environment.

In addition, the Culture and Climate Framework aims to foster inclusive learning environments for our young people and adults. The Framework consists of a scope and sequence, monthly resources, and five high leverage Trauma Informed practices slide deck.

By prioritizing the needs of socioeconomically disadvantaged students, students of color, emergent bilingual students, and students with disabilities, our use of student voice surveys and the PBIS SWiS system ensures that Title 1 schools—primarily serving these student groups—are responsive to their unique needs. The student voice survey provides insights into students' experiences and perspectives, which guide resource allocation and program improvements. The PBIS SWiS system identifies patterns and areas for intervention, helping to create a supportive, equitable school environment. Together, these tools with the implementation of the Culture and Climate Framework, aid in the assistance of sites developing a stronger culture and climate.

Homeless Children and Youth Services

ESSA SECTION 1112(b)(6)

Describe the services the LEA will provide homeless children and youths, including services provided with funds reserved under Section 1113(c)(3)(A), to support the enrollment, attendance, and success of homeless children and youths, in coordination with the services the LEA is providing under the McKinney-Vento Homeless Assistance Act (42 United States Code 11301 et seq.).

THIS ESSA PROVISION IS ADDRESSED BELOW:

In coordination with services provided under the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), SCUSD provides services for homeless children and youths, including services provided with funds reserved under Section 1113(c)(3)(A), to support 1) Enrollment: Identification of homeless students; enrollment support services for parents and students; direct referrals and coordination with the Enrollment Center; continuation in school of origin; immediate enrollment; records retrieval; referrals to immunization clinics & other local services; collaboration with shelters and community agencies; information dissemination in SCUSD and community agencies; dispute resolution related to school selection/placement; other related services; 2) Attendance: Outreach services to parent/students to promote attendance and reduce chronic absenteeism; coordination with schools, parents, and students on attendance issues; transportation to school of origin; 3) Success of homeless children and youths: Access and referrals to Title 1 services and other state and federal programs; coordination with schools and district offices to ensure students are receiving comparable services and services for which they are eligible; coordination with schools,

parents, and students to address attendance, academic, and behavior issues; outreach services and referrals for basic needs and community resources; school and hygiene supplies; and other education support services. 4) A new early warning system (EIIS - Early Identification and Intervention System) is being utilized by school sites to identify students who are off-track or at-risk in attendance, behavior and course performance (ABCs). By providing interventions to students/families experiencing homelessness who are also struggling with attendance, behavior and/or course performance, we can help mitigate the impact to school performance. Adopted allocation amount:

Student Transitions

ESSA SECTIONS 1112(b)(8) and 1112(b)(10) (A–B)

Describe, if applicable, how the LEA will support, coordinate, and integrate services provided under this part with early childhood education programs at the LEA or individual school level, including plans for the transition of participants in such programs to local elementary school programs.

Describe, if applicable, how the LEA will implement strategies to facilitate effective transitions for students from middle grades to high school and from high school to postsecondary education including:

(A) through coordination with institutions of higher education, employers, and other local partners; and

(B) through increased student access to early college high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills.

THIS ESSA PROVISION IS ADDRESSED BELOW:

UCAN
Nearly 70% of students in Sacramento City Unified qualify for free and reduced price meals and over 60% of the students enrolled in Sacramento City Unified School District are racially/ethnically diverse. For that reason, it is critical that students receive supplemental support to ensure they understand the broad spectrum of post-secondary options available to them. **Title I – $160,000**

IYT
Sacramento City Unified School District has struggled for many years with chronically low attendance rates, high D/F rates, and high suspension rates. Through a pilot program at Rosa Parks and Luther Burbank we aim to address this by providing students additional leadership development, near peer mentorship, career preparation, and college access an advising.

9th Grade Leads

9th grade is a critical transition point for students in highschool and it is critical that they feel connected and engaged. The goal across all comprehensive high schools is to build a collaborative community by teaming students with teachers, providing instructional coaching to teachers, coordinating interventions, and monitoring data. The goal is to increase the number of 9th grade students passing A-G courses and ultimately increasing the number of pos secondary options.

Additional Information Regarding Use of Funds Under this Part

ESSA SECTION 1112(b)(13) (A–B)

Provide any other information on how the LEA proposes to use funds to meet the purposes of this part, and that the LEA determines appropriate to provide, which may include how the LEA will:

(A) assist schools in identifying and serving gifted and talented students; and

(B) assist schools in developing effective school library programs to provide students an opportunity to develop digital literacy skills and improve academic achievement

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD conducts universal screening to identify students across the district in grades 1 and 3 for eligibility for GATE services. The district also provides a GATE Resource Teacher who assist teachers at Title 1 servicing school sites with lesson design, formative assessment practices, and improving teaching by modelling lessons, co-teaching, observing instruction, and providing coaching and feedback all targeted at addressing the educational needs and opportunities of students at those sites identified for GATE services/interventions.

To ensures that students from diverse linguistic backgrounds receive high-quality instruction and support to achieve academic success and full language proficiency Title I is used to partially fund three positions.
The Multilingual Literacy Director, Coordinator and Management Information Technician provide
•Additional training and support for teachers and staff on best practices for teaching multilingual

•Organize professional learning related to meeting all EL FPM requirements, including EL Reclassification and Implementation of ELD (integrated and designated)
•Advocate for resources and support services to help multilingual students succeed academically and socially
•Support the monitoring of English learner credit deficient process thorough the A-G Monitoring Tool
•Foster Family and Community Engagement
•Collaborate with teachers to develop individualized learning plans and interventions for students using supplementary programs such as LEXIA English.
•Provide direct support, Tier II interventions, and supplementary resources to address the specific needs of multilingual learners.
•Analyze data to identify trends, patterns, and insights related to multilingual education programs and student performance, including tier II interventions and supplementary programs
•Support the development of program improvement strategies based on data-driven insights

Supplemental supports for students identified as failing or at risk of failing provided by our Sacramento Accelerated Academy.

City Year is a model that delivers a holistic set of whole-school and individually-focused supports to ensure students stay engaged in learning and on track to graduate. The model leverages near-peer AmeriCorps members to deliver research-based whole school supports and student interventions targeting the early warning indicators of poor attendance, unsatisfactory behavior and course failure in English and math. The 6-10 core members at each site deliver services to provide a continuous, supportive presence throughout the day to build mutually supportive connections between students' classroom learning and their before and after school experience. City Year services are at six school sites in SCUSD, including Leataata Floyd, Earl Warren, Father KB Kenny, Oak Ridge, Fern Bacon and Rosa Parks.

A City Year lead participates as a member of the site's Leadership Team, and all members participate in teacher team meetings and trainings. City Year members meet with their partner teacher(s) at least bi-weekly to discuss student progress, review intervention session plans and plan for collaborative classroom support.
The district funds a District Librarian (.5 FTE) to ensure that students in Title 1 schools have access to culturally and linguistically responsive and sustaining school libraries. The District Librarian plans, coordinates, maintains, and supervises the District's library and media services; provides expertise and resources for the development and improvement of school libraries and media centers; and oversees the District's Professional Library. With a special emphasis on prioritizing the needs of our socioeconomically disadvantaged students, students of color, emergent bilingual students, and students with disabilities, the District Librarian ensures that Title 1 schools comprised primarily of these student groups have functioning school libraries with collections that are reflective of the

instructional materials at each of the school sites identified for William's Review along with verifying sufficiency at all schools by way of site leader surveys. Finally, the District Librarian plans, coordinates, and provides professional learning for school site library personnel. **Title I - $100,612.52**

Youth Development
Expanded Learning Programs Before- and After-School: Offer diverse, engaging programs in academics, arts, sports, and other enrichment activities to keep students engaged, encourage

and provide a sense of community and safety.
Offer Small Group Instruction, Tutoring and Homework Support: Provide targeted academic support to students who need it, particularly those from unduplicated populations (socio-economically disadvantaged, English language learners, foster youth, homeless youth) and students at risk of

absenteeism. Small group sessions allow for personalized attention that can help students feel supported
and encouraged.
 Connect Students to Community Resources: Serve as a bridge between families and available resources (e.g., healthcare, housing assistance, food security), addressing underlying issues that may
contribute to absenteeism or disengagement.
 Organize Enrichment Activities (Music, Arts, Dance) through Per Diem Supplemental Contracts: Coordinate engaging and culturally relevant enrichment activities to enhance student connectedness, motivation, and creativity, which can lead to improved attendance.
 Promote Peer-Led Activities and Leadership Opportunities: Develop peer-led initiatives like student clubs, leadership programs, or peer counseling, giving students agency and fostering a sense of responsibility and belonging.

implement social-emotional learning programs, conflict resolution workshops, and behavioral interventions that promote positive student behavior and connectedness.
 Create a Referral System for Resources: Establish a seamless referral system for students needing additional support, such as counseling, behavioral interventions, or academic assistance, based on insights from educational partners.
 Provide Family Engagement Events: Offer workshops or informational sessions for families, especially those from communities served by partners like the American Indian Education Program Parent Committee, to foster a supportive home environment that prioritizes student attendance and engagement.

Student Support Services / Location Code 0758
Eleven Support Center Coordinators serve schools with higher concentrations of unduplicated count students (i.e. students receiving services for Homelessness, Foster Care, English Learner, Special Education, and/or socio-economically disadvantaged). These schools reside in some of the district's most under-resourced communities. These staff coordinate school-based and community-based supports and services. Utilizing SCUSD's Early Intervention & Identification System (EIIS) to identify students who are off-track or at-risk in attendance, behavior and course performance (ABCs) including students who are homeless, identify as part of the LGBTQ+ community, are involved in the child welfare system or other vulnerable students to provide targeted supports & interventions that address a wide range of needs: social emotional, health, mental health, behavioral, attendance, and

The Student & Family Support Specialist position provides targeted outreach, education and support to our district's LGBTQ students. This work ensures that LGBTQ+ students receive equal access to educational opportunities.
The Student & Family Support Specialist provides a variety of targeted activities to address the impact of trauma on the district's LGBTQ students to
help build resilience, promote trauma-informed care, and
strengthen life skills. Those include mentoring support to individual students and their families, technical assistance to middle and high school-site Gender & Sexualities Alliance (GSA) Clubs, planning
and facilitating the student conference "Be Brave/Be You" and providing Safe Zone: Supporting our LGBTQ+ Youth professional development trainings for staff.

TITLE I, PART D

Description of Program
ESSA SECTION 1423(1)

Provide a description of the program to be assisted [by Title I, Part D].

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Formal Agreements
ESSA SECTION 1423(2)

Provide a description of formal agreements, regarding the program to be assisted, between the

(A) LEA; and

(B) correctional facilities and alternative school programs serving children and youth involved with the juvenile justice system, including such facilities operated by the Secretary of the Interior and Indian tribes.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Comparable Education Program

ESSA SECTION 1423(3)

As appropriate, provide a description of how participating schools will coordinate with facilities working with delinquent children and youth to ensure that such children and youth are participating in an education program comparable to one operating in the local school such youth would attend**.**

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Successful Transitions

ESSA SECTION 1423(4)

Provide a description of the program operated by participating schools to facilitate the successful transition of children and youth returning from correctional facilities and, as appropriate, the types of services that such schools will provide such children and youth and other at-risk children and youth.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Educational Needs

ESSA SECTION 1423(5)

Provide a description of the characteristics (including learning difficulties, substance abuse problems, and other special needs) of the children and youth who will be returning from correctional facilities and, as appropriate, other at-risk children and youth expected to be served by the program, and a description of how the school will coordinate existing educational programs to meet the unique educational needs of such children and youth.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Social, Health, and Other Services

ESSA SECTION 1423(6)

As appropriate, provide a description of how schools will coordinate with existing social, health, and other services to meet the needs of students returning from correctional facilities, at-risk children or youth, and other participating children or youth, including prenatal health care and nutrition services related to the health of the parent and the child or youth, parenting and child development classes, child care, targeted reentry and outreach programs, referrals to community resources, and scheduling flexibility.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Postsecondary and Workforce Partnerships

ESSA SECTION 1423(7)

As appropriate, provide a description of any partnerships with institutions of higher education or local businesses to facilitate postsecondary and workforce success for children and youth returning from correctional facilities, such as through participation in credit-bearing coursework while in secondary school, enrollment in postsecondary education, participation in career and technical education programming, and mentoring services for participating students.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Parent and Family Involvement

ESSA SECTION 1423(8)

As appropriate, provide a description of how the program will involve parents and family members in efforts to improve the educational achievement of their children, assist in dropout prevention activities, and prevent the involvement of their children in delinquent activities.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Program Coordination

ESSA SECTION 1423(9–10)

Provide a description of how the program under this subpart will be coordinated with other Federal, State, and local programs, such as programs under title I of the Workforce Innovation and Opportunity Act and career and technical education programs serving at-risk children and youth.

Include how the program will be coordinated with programs operated under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Probation Officer Coordination

ESSA SECTION 1423(11)

As appropriate, provide a description of how schools will work with probation officers to assist in meeting the needs of children and youth returning from correctional facilities.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Individualized Education Program Awareness

ESSA SECTION 1423(12)

Provide a description of the efforts participating schools will make to ensure correctional facilities working with children and youth are aware of a child's or youth's existing individualized education program.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

Alternative Placements

ESSA SECTIONS 1423(13)

As appropriate, provide a description of the steps participating schools will take to find alternative placements for children and youth interested in continuing their education but unable to participate in a traditional public school program.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD does not receive Title I, Part D funds.

TITLE II, PART A

Professional Growth and Improvement

ESSA SECTION 2102(b)(2)(B)

Provide a description of the LEA's systems of professional growth and improvement, such as induction for teachers, principals, or other school leaders and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership.

THIS ESSA PROVISION IS ADDRESSED BELOW:

The SCUSD Curriculum & Instruction Department provides professional learning to both certiciated and management staff, a portion of which is funded by Title II. We view the provision of PL through a tiered model. Our universal supports include providing professional learning and resources for certificated and management staff, then targeted instructional coaching support based on the prevalence of marginalized student groups and the lack of additional instructional resources provided by other means. The systems SCUSD has put into place to promote professional growth and ensure improvement are aligned with our LCAP goals, targeted, and responsive to the needs of educators, however we are still working with our labor partners to expand professional learning across the

system and labor units to ensure a comprehensive approach with a throughline from the boardroom to the classroom. We aim to cultivate a culture of continuous learning, with mechanisms to measure progress and ensure that growth leads to tangible improvements in teaching and student outcomes. Currently, we offer differentiated professional learning, access to evidence-based strategies and resources, and collaboration among educators across sites within, measuring improvement through participation and implementation of strategies in leadership and classroom practices. As we continue to develop our professional learning systems, we aim to measure impact, progress, and improvement by continuously gathering data, aligning PD with district goals, monitoring teacher progress and impact, and adjusting programs based on evidence and feedback to ensure that growth and improvement are sustained over time.

Certificated Staff:

As a result of the SCUSD Collective Bargaining Agreement with the Sacramento City Teachers Association, certificated staff are required to participate in three days of preservice professional learning and training prior to the start of each school year. The Curriculum & Instruction Department and SCTA collaboratively design these preservice days. Generally one of the three days is devoted to professional learning, one to mandated trainings, and one to site collaboration, planning and preparation. The professional learning day is designed to provide support to teacher groups based on grade level, content area and/or specific job title, with content determined by student data matched with evidence-based strategies and practices. For example, this year's preservice professional learning day included culture & climate content for all teachers, while elementary general and special education teachers also focused on foundational literacy skills instruction and secondary focused on building literacy and supporting emergent bilingual students across disciplines. This work is further supported through professional learning for site and department leaders as outlined below under "Management Staff."

We partner with the College of Education at Sacramento State University to explore new opportunities and evidence-based professional learning practices and educatpr practices. Together with our certificated labor partners, we surveyed nearly 90% of our teachers this year about their experience with SCUSD and outside professional learning and their needs and desires for future professional learning. We are using that data to design, differentiate, and deliver further PL as outlined below.

Based on the CBA, any further professional learning for certificated staff is optional. Thus, Title II funds support teacher professional growth and development by way of optional professional learning both during the school year and the summer. The content of optional professional learning is driven by student data and needs, district improvement priorities, and the capacity of staff within the Academic Office. With only 38% of students meeting standard in ELA and disproportionality for a number of marginalized student groups of up to 20 percentage points, our focus is on building literacy skills in culturally and linguistically responsive learning environments. We do provide additional trainings on instructional materials and content areas outside of ELA, with a common thread of building literacy in all sessions.

Additionally, C&I Directors, Coordinators and Training Specialists provide targeted site support to about two dozen school sites. For this targeted support, management and certificated staff work with the site staff to identify instructional areas of improvement and then design a site-specific model for professional learning that includes classroom observations, coaching, and professional learning sessions.

Management Staff:

The Academic Office provides monthly professional learning for site and department leaders - principals, assistant principals, site instruction coordinators. Principals participate in both operational leadership and instructional leadership professional learning, focused on the same improvement areas as certificated staff - culture and climate, foundational literacy skills, and literacy across disciplines. The intention is for site leaders to build their conceptual understanding in these areas and their facility with the tools needed to observe, support, and provide actionable feedback to the staff they supervise. Principals also receive professional learning and coaching from Instructional Assistant Superintendents, who are building their capacity for culturally responsive supervision.

The Teacher & leadership Development team within the Curriculum & Instruction Department supports new teachers and new leaders in their professional growth. Interns and new teachers are supported through our CTC-accredited Induction program with professional learning and dedicated support providers as well as new teacher-specific PL sessions. New administrators are supported with dedicated mentors and PL sessions designed to support their professional growth in both operational and instructional leadership.

Prioritizing Funding

ESSA SECTION 2102(b)(2)(C)

Provide a description of how the LEA will prioritize funds to schools served by the agency that are implementing comprehensive support and improvement activities and targeted support and improvement activities under Section 1111(d) and have the highest percentage of children counted under Section 1124(c).

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD prioritizes the allocation of professional learning and instructional coaching resources to high-needs schools using a data-based equity index. This index serves as the primary mechanism for determining where to focus these resources. The process involves:

- Utilizing an Equity Index: SCUSD employs a data-based equity index to identify schools with the highest needs. This index considers various data points, including those that result in schools being designated as CSI and TSI such as percent of socioeconomically disadvantaged students, to identify schools serving student groups that experience disproportionate outcomes. Schools with these characteristics are identified as high-needs and receive a greater allocation of these targeted supports.

- Prioritizing High-Needs Schools: The equity index directly informs the prioritization of professional learning and instructional coaching resources, directing them towards the schools identified as having the greatest needs.

- Targeted Site Support: Directors, Coordinators, and Training Specialists within the Curriculum & Instruction department provide targeted support to individual school sites. This involves collaborating with site staff to identify specific instructional areas needing improvement, developing site-specific professional learning models tailored to address identified needs which include classroom observations, coaching, and professional learning sessions. This process ensures that the identified high-needs schools receive dedicated attention to identify and address their specific instructional improvement needs. The development of site-specific professional learning models tailored to the needs identified at each school ensures that the support provided is relevant and impactful for the prioritized schools.

- Considering Other Resources: The department also takes into account other resources that individual schools are receiving to ensure that professional learning and coaching complements and enhances other supports available to the highest-need schools. For example, the department supports sites in receipt of Equity Multiplier funds and Literacy Coach Resource Specialist Educator Training Block Grant funds by bringing together personnel funded by these grants in communities of practice designed to strengthen their instructional practices and develop their instructional coaching practices.

Data and Ongoing Consultation to Support Continuous Improvement

ESSA SECTION 2102(b)(2)(D)

Provide a description of how the LEA will use data and ongoing consultation described in Section 2102(b)(3) to continually update and improve activities supported under this part.

THIS ESSA PROVISION IS ADDRESSED BELOW:

and funding sources to maximize impact and avoid duplication of efforts through alignment with LCAP and cross-program collaboration such as Title I, Educator Effectiveness Block Grant, A-G Improvement Grant and the Literacy Coach Reading Specialist Educator Training Block Grant.

SCUSD uses data to guide the improvement of Title II, Part A activities by collecting and analyzing data from multiple sources (e.g., student performance, teacher surveys, classroom observations) to determine areas of need in professional development. This informs the development of Title II activities to address specific gaps in educator effectiveness. We collect feedback from participants (teachers, principals, etc.) through surveys. And finally we monitor student achievement and are working toward correlating professional learning with improvements in student outcomes. Data sources include student achievement data (standardized assessments, common assessments, course grades, student voice survey data), teacher performance and practice data from site leaders, feedback from teachers and school leaders, professional learning participation, and both internal and external surveys.

We ensure regular, structured consultation with teachers and principals through surveys, feedback cycles, and workgroups aimed to improve programmatic elements. Members of the department regularly share updates and gather feedback from community advisory committees, including, but not limited to the LCAP Parent Advisory Committee, the Black/African American Advisory and the Community Advisory Committee for Special Education. The department also delivers frequent presentations and engages in follow up discussions and feedback cycles with the Board of Education.

Through regular, ongoing consultation and data-driven evaluation, the LEA ensures that Title II, Part A activities are consistently updated and improved to meet the evolving needs of students, teachers, and school leaders.

TITLE III, PART A

Title III Professional Development

ESSA SECTION 3115(c)(2)

Describe how the eligible entity will provide effective professional development to classroom teachers, principals and other school leaders, administrators, and other school or community-based organizational personnel.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD will provide ongoing, EL-specific professional learning opportunities to district leadership, principals and teachers. These opportunities are followed with job-embedded coaching, a research-based practice that increases the implementation of new learning.
Professional learning for teachers and instructional support staff will focus on the effective classroom implementation of integrated and designated ELD, using the newly adopted, standards-based ELA/ELD materials as a resource.
Teachers have the opportunity to learn new information on standards-based instruction and making core instruction comprehensible for ELs in a variety of ways: district professional learning; collaborative planning time with training specialists (coaches), watching model lessons, engaging in lesson study, etc. However, new information is followed by job-embedded support, expectations for progress and some measurement of implementation. Teachers are also receiving ongoing professional learning on Universal Design for Learning (UDL) as a framework for tier 1 instruction for all students. UDL is designed to meet the needs of diverse students with diverse learning needs, including EL students.
Professional learning for principals will also focus on the effective implementation of ELD and UDL, but through a leader's lens:
•developing an understanding of integrated and designated ELD and UDL as tier 1 instruction.
•knowing what both types of ELD look like in the classroom
•supporting teachers to provide effective ELD and effective tier 1 instruction using UDL.
•monitoring progress in implementation
and will include opportunities for instructional walkthroughs, video discussions, training specialist (coaches) collaborative observations, etc. Once evidence is collected, principals, instructional assistant superintendents and other district leadership participate in structured role-alike discussions, in which they review the evidence, discuss possible change ideas and implement improvement science to support continuous improvement.
District leadership will engage in professional learning that focuses on supporting principals in making ELD and UDL implementation more effective at their sites. This includes providing content that is parallel to the principals' and understanding the expectation of site administrators under EL law.

Enhanced Instructional Opportunities

ESSA SECTIONS 3115(e)(1) and 3116

Describe how the eligible entity will provide enhanced instructional opportunities for immigrant children and youth.

THIS ESSA PROVISION IS ADDRESSED BELOW:

Our focus is on providing secondary newcomers (immigrants) with an increasing course selection that contains courses tailored to their needs. All secondary immigrant students receive access to the core by virtue of being scheduled into standards-based core courses taught by teachers who are authorized to differentiate instruction for ELs and to teach ELD. All newcomers will have a beginner ELD class or classes and may be enrolled in one or more of the specialized ELD courses. The specialized newcomer pathway courses meet content graduation and A-G requirements. They include: ELD Geography, ELD Ethnic Studies, ELD US History, ELD World History, ELD Government, ELD Economics, ELD Biology, ELD Chemistry, ELD Physics, and ELD Integrated Math 1 and 2.

Title III funding is also used to support additional tutoring for newcomers by classroom teachers.

The Matriculation and Orientation Center is specifically designed to support the parents of English learners through interpretation and translation of district-wide and school-wide documents, participation in the open enrollment process, participation in board meetings, DAC, CAC, DELAC, etc. for eight languages (Spanish, Hmong, Cantonese, Vietnamese, Russian, Ukrainian, Pashto, and Dari). Many newcomers speak languages other than our top spoken languages, so Title III funding is used to provide oral and written interpretation and translation. Title III funds also support the translation and interpretation of foreign transcripts, so students can maximize the classes they've already completed in their country of origin.

Title III Programs and Activities

ESSA SECTION 3116(b)(1)

Describe the effective programs and activities, including language instruction educational programs, proposed to be developed, implemented, and administered under the subgrant that will help English learners increase their English language proficiency and meet the challenging State academic standards.

THIS ESSA PROVISION IS ADDRESSED BELOW:

SCUSD provides a comprehensive educational program for English learners. Our systems for identifying, assessing, assigning instructional programs, monitoring, and reclassifying are all in place. Therefore, Title III provides supplemental funding to enrich students' core programs. The goals and activities of the EL program result from the needs assessment, which is based on the analysis of multiple sources of data, predominantly student achievement data, by a variety of education partners. For example, the last time we were able to assess ELs' progress on CA's annual language proficiency exam, only 51% of SCUSD's ELs met their expected progress. This led to our current focus, a coherent program of English language development using new, standards-based ELA/ELD materials. Providing professional development on using effective ELD pedagogy with their new materials to classroom teachers in grades K–6 and English/ELD teachers in grades 7-12 is a primary focus. This professional development effort is carried out largely with Title III-funded instructional coaches who provide job-embedded coaching for teachers and principals in schools with high EL populations. The results of the ELPAC, the district's interim, curriculum-embedded assessments, teacher and principal surveys, and ELD implementation rubrics will be used to measure the effectiveness of our supplemental support for EL's educational programs. This is one example of

how our district implements, administers, monitors, and assesses supplemental services provided by Title III.

English Proficiency and Academic Achievement

ESSA SECTION 3116(b)(2)(A-B)

Describe how the eligible entity will ensure that elementary schools and secondary schools receiving funds under Subpart 1 assist English learners in:

(A) achieving English proficiency based on the State's English language proficiency assessment under Section 1111(b)(2)(G), consistent with the State's long-term goals, as described in Section 1111(c)(4)(A)(ii); and

(B) meeting the challenging State academic standards.

THIS ESSA PROVISION IS ADDRESSED BELOW:

The district's focus for English learners is on the effective classroom implementation of integrated and designated ELD, using the newly adopted standards-based ELA and ELD materials as a resource. Our new adoption provides standards-based materials for the first time since the Common Core and CA ELD Standards were adopted.

In order to support adults in making the positive change for EL students outlined above, the majority of our Title III funding is focused on adult professional development—for teachers, principals, district leadership, and parents. Professional development is ongoing; nearly all occurs in a cycle in which a new practice is implemented, reviewed (based on data), revised, and implemented again.

Our coaching model is rooted in the Quality Professional Learning Standards for Coaching. SCUSD Training Specialists (TS) lead the professional development and professional learning work for identified school sites. They are instructional experts who guide and support adult learning at each identified site to support their Student Plan for Student Achievement goals. The goal is to engage in meaningful content, active learning, support for collaboration, models for effective practice, coaching and expert support, and a sustained duration of the learning. Training specialists (coaches) use research-based practices to plan and coordinate teacher and principal professional development. This approach also involves analyzing student performance, artifacts such as writing samples, and other data to drive professional learning. The structure for collaboration involves one-to-one learning, small groups, or whole groups (Vigotsky, 1978). TSs model effective instructional practices that include lesson videos, media presentations, or co-teaching in conjunction with the curriculum that aligns with the standards. A cycle of coaching involves observing and collecting data at the identified schools. The data will be analyzed with the entire ELD/ELA team. Based on the collected and analyzed data, the TS team will develop a professional learning plan tailored specifically for each school site. The TS will model the learning plan using research-based instructional strategies and create opportunities to debrief the training and/or classroom observations with school teams led by the principals. TSs create reflection and feedback processes to continue learning and improving as a team, with the goal of implementing continued cycles of learning as professional development is implemented at each site.

Additionally, all content area initiatives include English learner needs from the onset because the Academic Office has aligned their efforts to support this important group.

In grades TK-12, the focus is on supporting classroom teachers and principals with the ELD materials for integrated and designated ELD from the adoption and providing job-embedded coaching to support effective implementation using Title III-funded instructional coaches.

In grades 9-12, an additional focus is on providing newcomer courses, designed especially to support their language learning needs while providing core instruction that will allow them to earn credits and graduate from high school, A-G ready.

Title III also supports our State Seal of Biliteracy recipients and younger students enrolled in bilingual pathways. The number and percent of English learners that earned the Seal of Biliteracy for the last three years:

2020-21- 14.50% (57)

2021-22- 4.50% (15)

2022-23-4.0% (14)

We expect the percentage of our students making the expected annual progress in English language proficiency to rise by 10 percentage points. A total of 1,993 students or 31% moved up at least one ELP level as measured by ELPAC 2022-23. We expect the percentage of students reclassified to rise by 9 percentage points. We expect to establish the baseline percentage of students performing at grade level based on ELA interim assessments when they are first administered next year.

TITLE IV, PART A

Title IV, Part A Activities and Programs

ESSA SECTION 4106(e)(1)

Describe the activities and programming that the LEA, or consortium of such agencies, will carry out under Subpart 1, including a description of:

(A) any partnership with an institution of higher education, business, nonprofit organization, community-based organization, or other public or private entity with a demonstrated record of success in implementing activities under this subpart;

(B) if applicable, how funds will be used for activities related to supporting well-rounded education under Section 4107;

(C) if applicable, how funds will be used for activities related to supporting safe and healthy students under Section 4108;

(D) if applicable, how funds will be used for activities related to supporting the effective use of technology in schools under Section 4109; and

(E) the program objectives and intended outcomes for activities under Subpart 1, and how the LEA, or consortium of such agencies, will periodically evaluate the effectiveness of the activities carried out under this section based on such objectives and outcomes.

THIS ESSA PROVISION IS ADDRESSED BELOW:

The Title IV application and plan was developed in consultation with SCUSD stakeholders. SCUSD staff met with parents and community members, including the District English Learner Advisory Committee, Community Advisory Committee, Principals, Teachers and various departments to review the requirements of Title IV as well as seek feedback on how to best utilize the funds. As a result, stakeholder groups provided guidance on the Title IV program activities and suggestions for revision of the finalize plan.

Our needs assessment indicates that in the Sacramento City Unified School District (SCUSD), there is a need to develop systems and supports for students who are identified as academically low performing, chronically absent or who are in need of additional supports to be successful in school and beyond.

The following programs will be supported by our allocation of Title IV funds:

Access to well-rounded education approximately

To increase student attendance rates and student engagement, Title IV funds will supplement existing expanded learning programs. In conjunction with long-standing supplemental providers and community partners, our Youth Development department will increase student access to the follow programs across 62 of our elementary to high school sites:

•Arts and music programs

•Attendance promotion and incentives

•American Indian Education Program

•STEM

•College and career support for students in the expanded learning programs

To further decrease the number of students who are at risk of dropping out of school our Youth Development department has instituted a Men's and Women's Leadership Academy. The Academy focuses on bringing together teachers, students, parents and community businesses and partners to provide the encouragement needed for 9th-12th graders to complete high school and enroll in college. We will evaluate the effectiveness of this program by tracking the attendance rates as well as the summative assessment data of the students who participate in the program to ensure that students have the widest array of options after graduation.

Additionally, the SCUSD will support the development of a Multi-Tiered System of Support (MTSS). This will include hiring an outside school climate consultant to memorialize the SCUSD MTSS work team's efforts to produce resource documents, support schools in developing process and procedures and help create district wide policy related to MTSS and intervention programs for low performing students. We will also provide staff with Positive Behavioral Interventions and Supports (PBIS) professional learning opportunities, as well as support the development of a Multi-Year plan to increase attendance. The objective is to increase students' academic achievement through timely interventions and services. This is be evaluated using multiple measures, which include attendance rate data, state and local assessment data and student/school level behavior reports generated by our Early Identification and Intervention System (EIIS).

In addition to developing systems to support students who are at risk of failing, chronically absent or students with behavior issues, we feel it vital to provide additional services to our students who are identified as foster youth or homeless. The district annually serves approximately 477 foster youth (currently 281 students) and 500 homeless (currently 257) students. As a result, Title IV funds will be used to supplement our targeted foster and homeless student case management program and academic interventions.

SCUSD will implement a dual enrollment program

Support safe and healthy students approximately

In conjunction with long-standing supplemental providers and community partners, our Youth Development and student support services departments will increase student access to the follow programs across 62 of our elementary to high school sites:

•Social Emotional Learning

•Bullying Prevention

•Mental Health services

The objective is to assist students in acquiring the skills necessary to understand and manage their own emotions and cope with adverse situations. We will evaluate the effectiveness of this program by tracking the attendance rates, pre and post survey data from participating students and student/school level behavior reports generated by our Early Identification and Intervention System (EIIS).

Improve the use of technology approximately

To improve the use of technology, SCUSD will provide additional summer professional learning opportunities that are focused on increasing our teachers' capacity to integrate social emotional learning as well as technology into the core curriculum. This professional learning opportunity deeply aligns to the needs of our students as well as the goals of our Local Control and Accountability Plan (LCAP). The objective is to build teachers' capacity in these areas. This will be evaluated through lesson plan collection, feedback from site leaders and state/local date assessment data.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1o

Meeting Date: August 7, 2025

Subject: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2024-September 2024.

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resource Services

Recommendation: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2024 through September 2024.

Background/Rationale: The Williams Settlement Case and Education Code §35186 states that persons may now use the uniform complaint process to file complaints regarding deficiencies in instructional materials, facility problems, and teacher vacancy or mis-assignment. The District is required to report on these complaints to the Superintendent of the Sacramento County Office of Education. The report must contain the number of complaints by general subject area and the number of resolved and unresolved complaints.

Financial Considerations: None

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming and Safety Outcomes

Documents Attached:

1. Complaint Report – Attachment A-1

Estimated Time of Presentation: N/A
Submitted by: Cancy McArn, Chief Human Resources Officer and Lead Negotiator
Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District
Complaint Report
Submitted to the Superintendent
Sacramento County Office of Education
Pursuant to Education Code 35186

July 2024 through September 2024

Number of Complaints	Instructional Material	Facilities	Teacher Vacancy and Misassignment	CAHSEE	Resolved	Unresolved
0	0	0	0	0	0	0
Total: 0						

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1p

Meeting Date: August 7, 2025

Subject: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 2025-March 2025

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resource Services

Recommendation: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 2025 through March 2025.

Background/Rationale: The Williams Settlement Case and Education Code §35186 states that persons may now use the uniform complaint process to file complaints regarding deficiencies in instructional materials, facility problems, and teacher vacancy or mis-assignment. The District is required to report on these complaints to the Superintendent of the Sacramento County Office of Education. The report must contain the number of complaints by general subject area and the number of resolved and unresolved complaints.

Financial Considerations: None

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming and Safety Outcomes

Documents Attached:

1. Complaint Report – Attachment A-1

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer and Lead Negotiator

Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District
Complaint Report
Submitted to the Superintendent
Sacramento County Office of Education
Pursuant to Education Code 35186

January 2025 through March 2025

Number of Complaints	Instructional Material	Facilities	Teacher Vacancy and Misassignment	CAHSEE	Resolved	Unresolved
0	1	1	0	0	2	0
Total: 2						

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1q

Meeting Date: August 7, 2025

Subject: Approve Labor Partner Agreements

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resources Services

Recommendation: The recommendation is to approve Labor Partner Agreements.

Background/Rationale: The District has an immediate need to ensure there is no disruption to services provided to students. The District is working with the SCTA to create and update job descriptions in order to meet the needs of students.

Financial Considerations: The District will continue to work to recruit and retain employees in the areas of need identified in the MOU agreements.

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming Safety Outcomes.

Documents Attached: Labor Partner Agreement

Crisis Staffing for Language, Speech and Hearing Specialist [also known as Speech Language Pathologist, or "SLPs"] Positions in SCUSD

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer & Lead Negotiator

Approved by: Lisa Allen, Superintendent

Memorandum of Understanding
Between
Sacramento City Unified School District (SCUSD)
&
Sacramento City Teachers Association (SCTA)

Crisis Staffing for Language, Speech and Hearing Specialist [also known as Speech Language Pathologist, or "SLPs"] Positions in SCUSD

June 16, 2025

This Memorandum of Understanding (MOU) is between the Sacramento City Unified School District ("District" or "SCUSD") and the Sacramento City Teachers Association ("SCTA"), collectively "the Parties", regarding compensation for Language Speech and Hearing Specialists (LSHS/SLP) for excessive caseload overages during the 2025-2026 school year due to excessive staffing shortages. Additionally in order to address those staffing shortages, this agreement includes the utilization of in-person and virtual contracted Speech and Language Pathologist (SLP) to fill vacancies and the utilization of District and contracted Speech and Language Pathologist Assistant (SLPA) services to support SLP positions. This agreement is for a limited term. The District and the SCTA hereby agrees as follows:

Contracting out to fill vacancies

1. The District currently has: 104.9 LSHS/SLP allocated FTE, consisting of:
    a. 40.7 LSHS/SLP currently filled FTE, and
    b. 64.2 LSHS/SLP vacant FTE.

2. The Parties acknowledge that the District may need to allocate additional FTE in the position of LSHS/SLP. The Parties agree to meet and discuss any need to increase the use of outside contractors as a result of additional vacant FTE. If there is an agreement to increase the use of outside contractors to meet this additional need, the District and SCTA shall memorialize such agreement in writing or through electronic communication.

3. For a period starting on August 18, 2025 and through June 11, 2026, the District may utilize the services of outside contractors (appendix A) in the positions of in-person SLP, virtual SLP, to fill the 64.2 full-time equivalents (FTEs) LSHS/SLP vacancies and SLPAs to support LSHS/SLP caseloads.

4. The District's expectation is that the contracted amount will not exceed *$10,283,299.20). (64.2 agency staff @ $142/hour x 6 hours per day x 188 work days =$10,283,299.20).*

SLPA Support

5. Using a caseload of 50 as a baseline the District will assign either District-employed SLPAs or outside contracted SLPAs to any LSHS/SLP with one SLPA day per week assigned for every ten students or fraction thereof that exceed the caseload. The District will assign SLPA support services to District LSHS/SLPs prior to assigning SLPA support services to outside contracted NPAs.

NM

6. For purposes of this agreement, one SLPA day shall be understood to mean; the support services of a SLPA staff member for a total of 6 hours. The total hours of support can be distributed over more than one day in a week based on the availability of agency SLPA staff and student needs. For example: a SLPA working 3 hours per day can support a SLP 2 days a week to equal one SLPA day. Once scheduled the District will make every effort to work with the Agencies to ensure that SLPA schedules will not change without the agreement of the SLP(s).

7. In the event that the district is unable to provide the SLPA support as outlined, the district will provide an additional $90 per day for the SLPA support days not provided in any week or fraction thereof during the duration of this agreement.

8. District LSHS/SLP staff will be provided with the opportunity to participate in paid SLPA Supervision training session.

Caseloads and Overage Payments

9. To the extent possible the District will level caseloads among LSHS/SLP, including NPA providers (both in-person and virtual), with a priority to first lowering the caseloads for District staff.

10. The District will provide to SCTA an updated caseload list by employee including NPAs on a monthly basis by the end of the month.

11. District LSHS/SLP will turn in their monthly caseload counts by Timesheet mid-month payroll due date, as defined by the payroll deadlines 2025-2026 memo

12. Adjustments to SLPA staffing will be based on caseloads reported on a monthly basis by the Timesheets mid-month payroll due date, as defined by the payroll deadlines 2025-2026 memo.

13. The District will provide the most recent agreements between the District and the outside service provider. The District will further identify the number of days per week and hours per day that each outside service provider is working for the District.

14. Retroactive to the first day after leveling in the 2025-2026 school year, September 9, 2025 for LSHS/SLPs who have a caseload that exceeds 55 but is less than 61, they will receive $90 per day.

15. Retroactive to the first day after leveling in the 2025-2026 school year, September 9, 2025 ; for LSHS/SLPs who have a caseload that is 61 or more but is less than 71, they will receive $180 per day.

16. Retroactive to the first day after leveling in the 2025-2026 school year, September 9, 2025, For LSHS/SLPs who have a caseload that is 71 or more but less than 81, they will receive $270 per day.

17. Under no circumstances will any single LSHS/SLP's caseload exceed 80.

18. The caseloads outlined in number 14-17 above will be prorated for part time staff. The proration of caseload overages and SLPA support are attached as Appendix C.

Other Terms

19. The District and SCTA will jointly develop a communication to parents of impacted students.

20. Parties will discuss staffing for the 2026-2027 school year no later than 30 days prior to the end of the 2025-2026 school year.

21. This MOU meets the terms of Paragraph 3 of the October 24, 2018 settlement agreement between the District and SCTA regarding the HIPPO MD grievance ("October 24, 2018 Settlement Agreement"), which provides, in part, that:

    [T]he District agrees that it will not subcontract out SCTA bargaining unit work without prior notice to and the written agreement of SCTA. In the event of an emergency, an agreement to subcontract will not be unreasonably denied. "Emergency" for purposes of this paragraph would include a circumstance where the District has posted a position for a reasonable period of time in an effort to provide legally mandated services to students, but has been unable to fill the position.

22. If a position is subcontracted, bargaining unit employees will not be required to cover the duties of the position that has been subcontracted in addition to their own regular duties, except in the case of emergency.

23. This MOU is limited only to the use of outside contractors to fill vacancies in Language, Speech and Hearing Specialist positions LSHS/SLP for the term specified herein or any term subsequently agreed to by the District and SCTA.

24. This MOU shall automatically terminate on the last day of school in the 2025-26 school year, unless extended by mutual written agreement of the Parties.

25. The District agrees that retroactive payments due to employees will be provided no later than ninety (90) days of signing of the agreement by both parties. Every attempt shall be made to ensure that ongoing overage payments and missed SLPA day payments that are submitted by the Timesheet for mid-month payroll deadline due date (as defined by the payroll deadlines 2025-2026 memo will be made on the 15th of the following month, but no later than the 15th of the following month.

26. This MOU is non-precedential and does not establish a past practice.

Appendix A:
(This list is not exhaustive, however the District agrees to share the names of new vendors if identified.)

Bee Therapy Group
BMR Health
Capital Kids
Capital Speech
Covelo Group
Creating Language
Growing Healthy Children (GHC)
Jabbergym/Point Quest

LA Speech
Linked Therapy
New Directions/Pro Care
Platinum
School Steps
Soliant
Speech Improvement Center
SPG Therapy
Stepping Stone
Total Spectrum Speech

For the District:

Superintendent

Lisa Allen

Date: 6/20/25

For SCTA:

President

Nikki Milevsky

Date: 6/20/25

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1r

Meeting Date: August 7, 2025

Subject: Approve Job Descriptions

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resources Services

Recommendation: The recommendation is to approve new and/or revised job descriptions.

Background/Rationale: The District has a need to ensure that job descriptions are updated or new job descriptions created in order to meet evolving needs. As a reminder, as part of an updated process, moving forward, job descriptions will be brought to the Board prior to their implementation.

Financial Considerations: The job descriptions below have been approved through an internal District process that includes approval by Business Services, Purchasing Review Process, Cabinet, and Human Resources.

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming Safety Outcomes.

Documents Attached: Job Descriptions:

New Job Descriptions as of 8/7/2025:

Certified Physical Therapy Assistant	Special Education
Physical Therapist	Special Education

Revised Job Descriptions as of 8/7/2025:

JROTC Instructor	District
Manager I, Nutrition Services Procurement and Warehouse	Nutrition Services
Manager III, Technical Support Services	Technology Services

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer & Lead Negotiator

Approved by: Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Position Description

TITLE:	Certified Physical Therapy Assistant	**CLASSIFICATION:**	Classified Non-Management (SEIU/Professional Unit)
SERIES:	None	**FLSA:**	Non-Exempt
JOB CLASS CODE:	TBD	**WORK YEAR:**	12 months
DEPARTMENT:	Special Education	**SALARY:**	Range 55 Salary Schedule C
REPORTS TO:	Assigned Supervisor	**HR APPROVAL:** **CABINET APPROVAL:** **BOARD APPROVAL:**	7-28-2025 7-28-2025 TBD

BASIC FUNCTION:

Perform physical therapy services for designated students according to the Individual Education Program (IEP) goals under the direction of special education administrative staff and Physical Therapist; maintain related service records.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below [E]. This position description is not intended to be an exhaustive list of all duties, knowledge, or abilities associated with this classification, but is intended to accurately reflect the principal job elements.)

Under the supervision of a Physical Therapist, implement appropriate physical therapy services to support the goals and objectives of a student's IEP. **E**

Assist with the development of the physical therapy intervention plan as part of the IEP process; assist with data collections and assessments. **E**

Attend IEP meetings as directed to report findings and recommendations; maintain regular contact with supervising Physical Therapist to review caseloads and services to students; attend staff meetings and assist with staff development as instructed; travels to school sites as required. **E**

Monitor the use of adaptive equipment; may recommend or develop assistive devices; order equipment, supplies, and materials; organize kits for use in therapy intervention. **E**

Provide assistance to educational staff through consultation, in-service training, and direct individual or group activities; contact district staff, parents, and various agencies related to physical therapy services. **E**

Communicate with members of the IEP team; work cooperatively with personnel from other agencies providing services to the student. **E**

Maintain required documentation and data collection of therapy sessions; record billable treatment times and provide documentation for students receiving Medicaid according to school system guidelines. **E**

Monitor student response to treatment/intervention; determine progress and develop progress reports;

consult with physical therapist if modifications are needed. **E**

Remain current and knowledgeable on advances in the physical therapy field by attending workshops, conferences, reading professional journals and publications. **E**

Work with school improvement initiatives that close student achievement gaps between racial, ethnic, and economic groups by working with all the diverse communities. **E**

Perform related duties as assigned.

TRAINING, EDUCATION, AND EXPERIENCE:

Graduation from an accredited school in a Physical Therapy Assistant (PTA) Program. Two years of PTA experience preferred.

LICENSE AND OTHER REQUIREMENTS:

Hold a valid California driver's license; provide personal automobile and proof of insurance; Successful completion of the SIA-E3 test with a passing result; Valid licensure or certification as a Physical Therapy Assistant.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

- Principals, methods, and equipment used in physical therapy.
- Intellectual, social, emotional growth patterns and physical development of children.
- Application of physical therapy techniques in working with children with disabilities.
- Education and development needs of children with specific disabilities.
- Interpersonal skills using tact, patience, and courtesy.
- Methods and techniques of instruction.
- Oral and written communication skills.
- Effective interpersonal skills using tact, patience, and courtesy.
- Pertinent federal, state, and local laws, code, and regulations.
- Operation of a computer and related software.
- Record-keeping techniques.
- Health and safety regulations.

ABILITY TO:

- Perform the basic functions of the position.
- Use a variety of modern methods, techniques, and practices in physical therapy.
- Monitor adaptive equipment; may recommend or develop assistive devices.
- Work with all levels of district staff, parents, health care professionals, and other health care agencies.
- Lift, move, and position disabled students according to safety regulations.
- Carry up to 25 pounds to waist height, lift, move, and position students with disabilities.
- Properly use and care for the materials, supplies, and equipment; fit and adjust adaptive devices.
- Assist students by providing proper examples, emotional support, friendly attitude, and general guidance.
- Understand the unique differences and needs of handicapped students and their parents.
- Understand and follow oral and written instructions.
- Prepare and maintain accurate and complete records, files, and reports.
- Work with school improvement initiatives that close student academic gaps between racial, ethnic, and economic groups by working with all of the diverse communities.
- Communicate effectively, clearly and concisely, both orally and in writing.

- Establish and maintain effective working relationships with those contacted in the course of work.
- Operate a computer and related software.

WORKING CONDITIONS:

SAMPLE ENVIRONMENT:
Office, clinic setting, or school site environment; travel from site to site

SAMPLE PHYSICAL ABILITIES:

Hear and speak to make presentations, and exchange information in person and on the telephone; dexterity of hands and fingers to operate specialized equipment or a computer keyboard; see to read and prepare documents and reports, and view a computer monitor; sit, stand, or walk for extended periods of time; bend, stoop, bend at the waist, and reach overhead, above the shoulders, and horizontally; lift, move, and position students with disabilities;.

SAMPLE HAZARDS:
Back strain from lifting, moving, and positioning students with disabilities, and from equipment; exposure to children with behavior problems, such as kicking, biting, hair pulling.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Position Description

TITLE:	Physical Therapist	**CLASSIFICATION:**	Classified Non-Management (SEIU/Professional Unit)
SERIES:	None	**FLSA:**	Non-Exempt
JOB CLASS CODE:	TBD	**WORK YEAR:**	12 months
DEPARTMENT:	Special Education	**SALARY:**	Range 72 Salary Schedule C
REPORTS TO:	Assigned Supervisor	**HR APPROVAL:** **CABINET APPROVAL:** **BOARD APPROVAL:**	7-28-2025 7-28-2025 TBD

BASIC FUNCTION:

Perform a variety of professional and specialized services within the educational environment to students within a specific physically disabled population; provide assessment reports, consultation, and direct physical therapy to students enrolled in or referred to special education programs. Develop goals and objectives for consideration in regard to IEP team meetings.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below [E]. This position description is not intended to be an exhaustive list of all duties, knowledge, or abilities associated with this classification, but is intended to accurately reflect the principal job elements.)

Conduct student assessments to determine eligibility for physical therapy; communicate results of evaluations and reports of physical therapy services to the educational staff, parents, Individual Education Program (IEP) team, and other staff, professionals and agencies providing services to the student or family. **E**

Coordinate physical therapy services with student's health care provider. **E**

Sustain new information, ideas and techniques in pediatric physical therapy and practice in educational environments. **E**

Collect and interpret data to evaluate students' needs as a basis for treatment planning, including the development of measurable goals and objectives with strategies for meeting them, the progress monitoring of short-term objectives and the pre/post assessing of goals, in accordance with district policies and procedures; provide physical therapy services to students according to IEP goals. **E**

Monitor student response to treatment/intervention, and modify strategies as indicated to attain goals; design, develop, identify, or evaluate adaptive equipment, and adjust for proper fit to assist the student in daily life routines at school; assist in the development of a transition plan when a

student moves to another environment. **E**

Maintain a system of documentation that is professional, efficient, and accountable; document evaluation results and therapy received; record progress and re-evaluate student's individual physical therapy plan on a regular basis. **E**

Identify barriers to learning, participation, and independent functioning. Consider the effect of any existing special education supports and services which are being utilized to improve performance. **E**

Operate a computer for report and goal writing; prepare and review reports for use in IEP team meetings and attend IEP team meetings, as necessary. Provide consultation and training to the classroom staff, parents, and other IEP team members by demonstration of strategies and therapeutic activities; develop appropriate school and/or home programming to maintain and enhance the performance of the student. **E**

Maintain open communication with members of the IEP team; work cooperatively with personnel from other agencies providing services to the student. **E**

Facilitate in-service training and professional development to staff and provide home activity physical therapy training to parents to maintain outside of physical therapy sessions. **E**

Provide clinical supervision to a Physical Therapy Assistant (PTA), as required by licensing, including but not limited to assisting with treatment planning of students and coordinating the PTA's caseload in relation to scheduling. **E**

Maintain current reporting, documentation, complaints, scheduling, and billing in accordance with professional standards, state and local guidelines, and reimbursement requirements. **E**

Remain current and knowledgeable on advances in the physical therapy field by attending workshops, conferences, reading professional journals and publications. **E**

Work with school improvement initiatives that close student achievement gaps between racial, ethnic, and economic groups by working with all diverse communities. **E**

Participate in first aid/ CPR and other training for the purpose of ensuring staff remain current on certification. **E**

Perform related duties as assigned.

TRAINING, EDUCATION, AND EXPERIENCE:

Bachelor's degree or higher from an accredited college or university, and two (2) years of experience in providing physical therapy with a primary focus on pediatric clients.

LICENSE AND OTHER REQUIREMENTS:

Hold a valid California driver's license; provide personal automobile and proof of insurance; Valid licensure or certification as a Physical Therapy Therapist; Valid Physical Therapy license on file with the Physical Therapy

Board of California (PTBC); Successful completion of the SIA-E3 test with a passing result.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

- Principals, methods, and equipment used in physical therapy.
- Pediatric conditions and pediatric physical therapy.
- Modern office practices, procedures and equipment.
- Techniques used in the assessment and treatment of disabilities.
- Intellectual, social, emotional growth patterns and physical development of children.
- Application of physical therapy techniques in working with children with disabilities.
- Education and development needs of children with specific disabilities.
- Methods and techniques of instruction.
- Oral and written communication skills.
- Effective interpersonal skills using tact, patience, and courtesy.
- Pertinent federal, state, and local laws, code, and regulations.
- Operation of a computer and related software.
- Record-keeping and reporting preparation techniques.
- Compliance of health, safety, and CA special education regulations.

ABILITY TO:

- Perform the basic functions of the position.
- Carry up to 25 pounds to waist height, lift, move, and position students with disabilities.
- Use a variety of modern methods, techniques, and practices in physical therapy.
- Make accurate assessments of the developmental status and education needs of students.
- Understand the unique differences and needs of students with disabilities and their parents.
- Administer assessment tests and participate in the IEP team process.
- Properly use and care for the materials, supplies, and equipment; fit and adjust adaptive devices.
- Assist students by providing proper examples, emotional support, friendly attitude, and general guidance.
- Prepare and maintain accurate and complete records, files, and reports.
- Work with school improvement initiatives that close student academic gaps between racial, ethnic, and economic groups by working with all diverse communities.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Operate a computer, related software, and standard office equipment.

WORKING CONDITIONS:

SAMPLE ENVIRONMENT:

Office, clinic setting, or school site environment; travel from site to site

SAMPLE PHYSICAL ABILITIES:

Hear and speak to make presentations, and exchange information in person and on the telephone; dexterity of hands and fingers to operate specialized equipment or a computer keyboard; see to read and prepare documents and reports, and view a computer monitor; sit, stand, or walk for extended

periods of time; bend, stoop, bend at the waist, and reach overhead, above the shoulders, and horizontally.

SAMPLE HAZARDS:
Back strain from lifting, moving, and positioning students with disabilities, and from equipment; exposure to children with behavior problems, such as kicking, biting, hair pulling.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Position Description

TITLE:	JROTC Instructor	**CLASSIFICATION:**	JROTC Contract, Certificated
SERIES:	None	**FLSA:**	Exempt
JOB CLASS CODE:	9701	**WORK YEAR:**	239 Days
DEPARTMENT:	Assigned High School	**SALARY:**	ROTC (Non-Represented) Instructor Salary Schedule
REPORTS TO:	Assigned Supervisor	**HR APPROVAL:** **BOARD APPROVAL:**	7-28-2025 TBD

BASIC FUNCTION:

Instruct high school students enrolled in the Junior Reserve Officer Training Corp (JROTC) Program on the value of citizenship, character, leadership, service to the community, personal responsibility, and a sense of accomplishment, while instilling self-esteem, teamwork, and self-discipline. Promote graduation from high school, and the pursuit of higher education goals; provide instruction and rewarding opportunities that benefit the student, community, and nation.

DISTINGUISHING CHARACTERISTICS:

JROTC students are taught by retired officers, warrant officers, and noncommissioned officers who have been certified as a high school ROTC instructor by the military.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below [E]. This position description is not intended to be an exhaustive list of all duties, knowledge, or abilities associated with this classification, but is intended to accurately reflect the principle job elements.)

Conduct the JROTC program in accordance with applicable laws, military regulations, policies, and principles; instruct high school students enrolled in the JROTC Program; employ a variety of instructional techniques and media; achieve the curricular requirements and learning standards of the JROTC Program of Instruction. **E**

Prepare and maintain an annual Master Training Plan; develop a schedule for the year reflecting school activities and JROTC objectives and activities; include enrolled students in the planning phase, and organize students and resources toward the objectives. **E**

Carry out logistics tasks; prepare requisitions; maintain classroom equipment, clothing/uniforms, student files, records, maintenance budget, clothing inventory/ordering, etc., according to military and school district regulations and guidelines; ensure proper physical security of all government and school district furnished equipment/ materials. **E**

Create a classroom environment conducive to learning and the personal growth of students; comply with military and school district safety guidelines when instructing, supervising, monitoring, and accompanying students. **E**

Develop short and long-range plans for achieving curriculum goals, gather appropriate materials, establish clear objectives for lessons, and formulate appropriate lesson plans; model nondiscriminatory practices in all activities. **E**

Prepare the unit for official visits by dignitaries, formal inspections, and mandated assist visits from higher headquarters. **E**

Actively recruit students to join JROTC; market the JROTC program in the school and community; make annual JROTC Program presentations to students at feeder/local schools to recruit new students into the program. **E**

Motivate, encourage, and offer students the opportunity to develop and/or enhance their personal skills, attitude, discipline, teamwork, self-esteem, and knowledge needed to provide a foundation for becoming a responsible citizen. **E**

Assess, counsel, and mentor students on their military and academic performance/progress in accordance with military and school district guidelines; communicate with parents and school counselors to discuss performance/ progress of students; assist interested students in applying for Senior Reserve Officers Training Corp (SROTC) scholarships and service academy appointments. **E**

Perform required school tasks and requirements; maintain electronic student records for both the school and the respective military service; provide enrollment and other student reports as required; participate in staff meetings, school committees, and student activities; perform duties required of other teachers in the school. **E**

Plan, organize, supervise conduct, and participate in extracurricular activities and hands-on training that reinforces classroom instruction, such as color/honor guard, ceremonies, marksmanship (optional), drill teams, field trips, basic leadership training, summer camp, parades, and other special activities, that may occur beyond the school day or student calendar. **E**

Conduct risk assessment to mitigate the possibility of an accident for all activities; observe and enforce military and school safety guidelines. **E**

Continuously improve instruction by staying abreast of new and alternative instructional and motivational techniques; recommend changes to the curriculum and teaching methodology. **E**

Develop professional qualifications, and attain and improve proficiency in all JROTC subjects taught; participate in recurring instructor conferences and other professional development opportunities offered by the school district; meet any continuing education requirements of the state, school district, and military. **E**

Set an outstanding personal example of professional, social, and personal behavior and appearance for students, colleagues, and the community. **E**

Work with school improvement initiatives that close student achievement gaps between racial, ethnic, and economic groups by working with all of the diverse communities. **E**

Perform related duties as assigned.

TRAINING, EDUCATION, AND EXPERIENCE:

Senior ROTC Instructors must possess a Bachelor's degree. Advanced degrees are preferred.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license; provide personal automobile and proof of insurance; willingness to maintain a physical and medical fitness level to participate fully in JROTC activities. Requirements are: (1) All instructors must maintain certification by the respective military service; (2) Hold a valid California Designated Subjects or Special Subject Teaching Credential in ROTC.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:
JROTC curriculum framework, drills, and ceremonies.

- Effective instructional delivery techniques and methods related to course material.
- Safety practices and procedures.
- Operation of JROTC equipment.
- Applicable laws, codes, regulations, policies, and procedures.
- Budget preparation and control.

- District organization, operations, and objectives.
- Interpersonal skills using tact, patience, and courtesy.
- Effective oral and written communication skills.
- Operation of a computer and related software.

ABILITY TO:

- Instruct high school students enrolled in the JROTC Program.
- Set an example, and model positive attitudes, knowledge, and skills for students.
- Maintain a working knowledge of new instructional methods, technology, and equipment.
- Challenge and motivate students to excel.
- Communicate and work with diverse groups.
- Operate equipment using standardized methods.
- Problem solve, analyze issues, and create action plans.
- Maintain a physical and medical fitness level to participate fully in JROTC activities.
- Provide consistency in judgment and behavior.
- Exhibit a positive, supportive outlook toward students and the JROTC Program.
- Work with school improvement initiatives that close student achievement gaps between racial, ethnic, and economic groups by working with all of the diverse communities.
- Interpret, apply, and explain rules, regulations, guidelines, policies, and procedures.
- Analyze situations accurately, and adopt an effective course of action.
- Prepare comprehensive narrative and statistical reports.
- Operate a computer and related software.
- Meet state and district standards of professional conduct as outlined in Board Policy.

WORKING CONDITIONS:

SAMPLE ENVIRONMENT:
School, classroom, or field trip environment; drive a vehicle to conduct work.

SAMPLE PHYSICAL ABILITIES:
Hear and speak to instruct students, make presentations, and exchange information in person and on the telephone; dexterity of hands and fingers to operate a computer keyboard; see to read, prepare documents and reports, and view a computer monitor; sit or stand for extended periods of time; bend at the waist, and reach overhead, above the shoulders, and horizontally to retrieve and store files; climb stairs; lift light objects.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Position Description

TITLE:	Manager, Nutrition Services Procurement and Warehouse	**CLASSIFICATION:**	Non-Represented Management, Classified
SERIES:	Manager I	**FLSA:**	Exempt
JOB CLASS:	9766	**WORK YEAR:**	12 Months
DEPARTMENT:	Nutrition Services Department	**SALARY:**	Range 9 Salary Schedule A
REPORTS TO:	Assigned Supervisor	**CABINET APPROVAL:** **HR APPROVAL:** **BOARD APPROVAL:**	7-28-25, 05-23-19 7-28-25 TBD

BASIC FUNCTION:

Under the direction of the assigned supervisor in Nutrition Services, Central Kitchen and Distribution Services , plan, organize, manage and coordinate procurement activities in the acquisition of food, supplies, and equipment for the Nutrition Services department. Develop, administer, evaluate, and award formal bids and requests for proposals per USDA and CDE regulations. Manage and oversee District's Nutrition Services warehouse and logistics operations. Direct, supervise and evaluate the performance of assigned staff.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below [E]. This position description is not intended to be an exhaustive list of all duties, knowledge, or abilities associated with this classification, but is intended to accurately reflect the principle job elements.)

Develop, implement, and update internal purchasing procedures and processes to assure compliance with USDA and CDE Child Nutrition procurement requirements. **E**

Oversee California Department of Education Child Nutrition procurement administrative reviews. **E**

Oversee and manage all purchases of the Nutrition Services Department to ensure compliance with federal meal program regulations; including School Breakfast Program (SBP), National School Lunch Program (NSLP), Child and Adult Care Food Program (CACFP), At-Risk Supper program, Fresh Fruit and Vegetable Program (FFVP), Afterschool Snack Program (ASSP), and Summer Food Service Program (SFSP). **E**

Provide technical expertise, information, and assistance to assigned staff; assist in the formulation, development, and communication of department policies, procedures, and programs in accordance with state and federal laws and regulations; and advise assigned staff and recommend appropriate corrective action. **E**

Oversee the receipt, examination, and approval of requisitions and payments for Nutrition Services warehouse, supplies, equipment and services; supervise the maintenance of purchasing and payment records. **E**

Oversee inspection of shipments for compliance of purchase order specifications; identify and report shortage, damaged goods, or other discrepancies. **E**

Ensure compliance with USDA buy American guidelines and maintain Domestic Certification documents as required. **E**

Analyze, forecast, and appropriately allocate USDA commodities based on year to date usage, future menu plans, and current trends in school nutrition. **E**

Review and monitor pricing from all Nutrition Services vendors, including food processors to ensure proper discounts are applied through the appropriate value pass through system. **E**

Coordinate USDA food commodity allocations and ordering including monitoring of surplus or bonus offerings. **E**

Monitor and review of Summary End Product Data Schedules, commodity draw downs, and sweeps performed by the CDE. **E**

Allocate entitlement funds from the Department of Defense. **E**

Lead, manage, train, and direct the performance of assigned staff members to ensure successful and timely operations and service to our school sites. **E**

Participate in the interview, selection of new employees; process personnel records; make recommendations concerning staffing; and discipline assigned staff according to District policies, procedures, and bargaining agreements. **E**

Monitor receiving, storage, inventory controls, food safety and sanitation, stock rotation, and warehouse distribution of food and supplies. **E**

Oversee and monitor foodservice warehouse expenses including vehicle and forklift repairs and maintenance and HVAC maintenance and agreements. **E**

Monitor and maintain files of required warehouse fleet vehicle inspections and maintenance per federal safety regulations. **E**

Safeguard all warehouse staff work practices by implementing training programs and communication to increase their knowledge about environmental safety, hygiene and accident prevention. **E**

Monitor food safety of all food products in the supply chain from delivery, transport, and storage; ensure compliance with health, safety and HACCP requirements. **E**

Support the District's Farm to School program by maximizing locally sourced ingredients and farm fresh fruits and vegetables within 250 miles of the District; when practicable, to enhance the taste and quality of our school meals and to support the Farm to Fork efforts of the Sacramento Region. **E**

Communicate with manufacturer and farmer contacts about details of purchasing operations, product specifications, delivery requirements, bids and quotations, and service needs or complaints. **E**

Meet with vendors to identify new menu items; review and analyze product formulation statements and Child Nutrition labels for purchased goods. **E**

Develop and administer complex USDA foodservice bids to include Micro-purchases, Small Purchases (Request for Quotation), Competitive Sealed Bids (Invitation for Bid/Request for Proposal), Non-Competitive quotes (Sole Source), Request for Information (RFI), and addendums as required. **E**

Prepare specifications for advertised bids, analyze and evaluate bids received, and prepare agenda items. **E**

Develop award of bid contracts and make recommendations of contracts awards to the Board of Education. **E**

Analyze, review, and monitor contract pricing and vendor accountability per bid specifications. **E**

Direct the preparation and maintenance of narrative and statistical reports, records, files, and correspondence related to assigned activities and personnel; recommend estimated costs for operational improvements. **E**

Interpret and apply all state, federal, and District board polices related to purchasing, bids, and contracts and Nutrition Services procurement procedures and code of conduct per federal regulations. **E**

Support department's technology infrastructure with development and utilization of various inventory management systems to improve efficiencies and accuracy of our inventory data. **E**

Provide excellent customer service by establishing positive relationships with District personnel, representatives from external organizations and others; respond to phone calls, e-mails, and other communications. **E**

Promote teamwork by sharing knowledge, cooperating with others, participate in meetings and work groups and support the goals and objectives of the department and the District. **E**

Perform related duties as assigned.

TRAINING, EDUCATION, AND EXPERIENCE:

An equivalent combination of education and/or experience, including a bachelor's degree in business administration, supply chain management, economics, or a related field, and a minimum of three years of progressively responsible experience in supply chain, logistics, procurement, or warehouse operations, is required. A minimum of three (3) years of warehouse management experience is preferred.

LICENSE AND OTHER REQUIREMENTS:

Must have a valid California driver's license; proof of automobile insurance; and require at least 10 hours of annual continuing education and training to meet the USDA Professional Standards for School Nutrition Professionals. Within 6 months of hire, obtain ServeSafe Food Manger Certificate and Forklift Operator Certificate.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

- USDA produce specification and grades, including sizing and yields to meet the requirements for ASSP, CACFP, NSLP, SBP, SFSP, FFVP, and At Risk Supper.
- USDA commodity food program.
- Value pass through systems pertaining to Child Nutrition Programs Child Nutrition Labeling Program Principles and practices of effective management and supervision techniques.
- Planning and organizational management of inventory and multisite distribution.
- Warehousing, distribution, and inventory controls.
- Methods of food preparation, sanitation, and safety practices.
- Multisite food service operations and logistics.
- Applicable sections of the California Education Code, USDA, CDE, and other laws, rules, and regulations related to assigned activities.
- Reading and writing English communication skills.
- Interpersonal skills using tact, patience, and courtesy.
- Correct English usage, grammar, spelling, punctuation, and vocabulary.
- District organization, operations, policies, and objectives.
- Operation of a computer terminal, related software, and other office equipment.

ABILITY TO:

- Calculate contributions to the meal pattern based on recipes, product formulation statements and the Food Buying Guide.
- Understand and follow complex oral and written instructions and complete assignments in an independent manner.
- Detail oriented with time management and organizational skills.
- Maintain current knowledge of applicable laws, code, rules and regulations including State Education Code, SCUSD board policies, and bargaining unit contracts related to assigned duties.
- Perform effective public speaking skills.
- Communicate effectively, and maintain cooperative and effective working relationships with others.
- Supervise, evaluate, train, and direct the performance of assigned staff members.
- Analyze situations accurately, and adopt and effective course of action.
- Analyze operational problems, and recommend and implement program improvements.
- Maintain confidentiality as appropriate.
- Operation of a computer and related software to enter data, maintain records, and generate reports.
- Perform arithmetical calculations with speed and accuracy.
- Meet schedule and timelines.
- Plan and organize work.
- Analyze reports, research, and record keeping techniques.
- Compose reports, procedures, and correspondence and written materials independently.
- Work independently with little direction, and meet schedules and timelines.
- Utilize effective leadership skills that work well within a team setting.
- Meet district standards of professional conduct as outlined in Board Policy.
- Lift light objects according to safety regulations.

SAMPLE ENVIRONMENT:
Office, kitchen warehouse and school site environments; drive a vehicle to conduct work.

SAMPLE PHYSICAL ABILITIES:
Hearing and speaking to exchange information in person and on the telephone; lifting, carrying, pushing, or pulling moderately heavy objects; standing and walking for extended periods of time; dexterity of hands and fingers to operate kitchen equipment and a computer terminal; carrying, pushing, or pulling food trays, carts, materials, and supplies; reaching overhead, above the shoulders and horizontally; seeing to assure proper quantities of food; bending at the waist.

SAMPLE HAZARDS:
Exposure to warehouse environment, forklifts, very hot foods, equipment, and metal objects; exposure to sharp knives and slicers; and exposure to cleaning agents and pesticides.

HEALTH BENEFITS: District pays a portion of the employee's health benefits with District-offered plans.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Position Description

TITLE:	Manager, Technical Support Services	**CLASSIFICATION:**	Non-Represented Management, Classified
SERIES:	Manager III	**FLSA:**	Exempt
JOB CLASS CODE:	4938	**WORK YEAR:**	12 Months
DEPARTMENT:	Technology Services	**SALARY:**	Range 13 Salary Schedule A
REPORTS TO:	Assigned Supervisor	**BOARD APPROVAL:** **HR APPROVAL:** **CABINET APPROVAL:**	TBD 7-18-25 7-18-25, 05-05-14

BASIC FUNCTION:

Under the supervision of the Chief Information Officer, the Manager III, Technical Support Services, plans, organizes, coordinates, and supervises the District's technology support operations. This position provides leadership for end-user support across all school sites and departments, with direct responsibility for managing the deployment, maintenance, and lifecycle of student and staff devices. The Manager ensures responsive technical assistance for hardware, software, and peripheral issues; oversees the implementation of standardized support practices; and maintains oversight of device inventory systems. This role works collaboratively with the Technical Operations and Information Services teams to coordinate cross-functional initiatives and resolve escalated issues. The position is critical to delivering high-quality, efficient, and equitable technology support services district-wide.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below [E]. This position description is not intended to be an exhaustive list of all duties, knowledge, or abilities associated with this classification, but is intended to accurately reflect the principal job elements.)

Plan, organize, direct, and oversee district-wide technology support operations, including coordination of site-level technical services, central helpdesk functions, and support for both student and staff technology. **E**

Manage the deployment, maintenance, and lifecycle of student and staff devices; develop systems and processes to track inventory, assign equipment, and ensure timely repairs or replacements. **E**

Supervise and evaluate assigned technical support staff; provide coaching, mentoring, and direction to ensure consistent, high-quality service across all sites. **E**

Develop and manage staffing schedules to ensure equitable phone and support coverage throughout operational hours. **E**

Expand and support the use of remote assistance tools to troubleshoot and resolve issues efficiently for central office and school site staff. **E**

Align team roles and service delivery with industry-standard practices for service desks and high-quality customer support. **E**

Coordinate support activities and cross-functional workflows with Technical Operations and Information Services teams to ensure aligned service delivery. **E**

Collaborate with Curriculum and Instruction to align technical support with instructional goals; ensure helpdesk staff are equipped to support educational software and classroom technologies. **E**

Establish and maintain coordination protocols with Curriculum and Instruction to ensure technical support aligns with instructional programs and digital learning priorities. **E**

Collaborate on the design and delivery of training programs that improve helpdesk staff understanding of classroom tools and instructional technologies. **E**

Develop, document, and implement standardized support procedures and best practices for troubleshooting, service requests, escalations, and site visits. **E**

Analyze technology support trends and service data to identify opportunities for improvement and inform strategic decisions about staffing, training, and resourcing. **E**

Oversee and monitor the use of device inventory management systems and ensure data accuracy for accountability, audit compliance, and planning purposes. **E**

Participate in the planning and coordination of device refresh cycles, including procurement forecasting, configuration standards, and end-of-life transitions. **E**

Serve as the primary liaison for technical support-related vendor partnerships, warranty processes, and contracted repair services. **E**

Provide a positive climate of interaction and communication between Technology Services, school staff, families, and the community. **E**

Support the District's efforts to close student achievement gaps by ensuring equitable access to technology tools and reliable support services across all schools. **E**

Maintain documentation, workflows, and training materials related to support procedures, device care expectations, and user guidelines. **E**

Other duties as assigned that are reasonably related to the position.

TRAINING, EDUCATION, AND EXPERIENCE:

Any combination equivalent to: a bachelor's degree in information technology, computer science, business administration, educational technology, or a related field, and four (4) years of progressively responsible experience in technical support services, end-user device management, or IT service delivery, including at least two (2) years providing advanced technical support, coordinating service operations, or performing in a lead capacity over other staff.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license; provide personal automobile and proof of insurance.

KNOWLEDGE AND ABILITIES

KNOWLEDGE OF:

- Principles and practices of technical support services and customer service in a K–12 environment.
- End-user device management, including inventory systems, device lifecycle planning, and 1:1 deployment models.
- Common hardware and software platforms used in education (e.g., Windows, ChromeOS, iOS, Google Workspace, Microsoft 365).
- Troubleshooting practices and escalation protocols for desktop, mobile, and classroom technologies.
- Technology support structures aligned with instructional technology integration.
- Service desk operations, performance metrics, and modern IT service management (ITSM) frameworks.
- Budget preparation, resource planning, and cost-effective purchasing practices.
- District organization, operations, and educational equity priorities.
- Interpersonal skills using tact, patience, and courtesy.
- Effective communication techniques.
- Principles and practices of supervision, evaluation, and professional development.
- Use of reporting tools and data to support operational and strategic planning.
- Operation of computers, peripheral devices, mobile devices, and related software systems.

ABILITY TO:

- Plan, organize, and manage a district-wide technical support program.
- Coordinate device lifecycle management and ensure accurate inventory and accountability systems.
- Establish, implement, and monitor effective helpdesk workflows and remote support capabilities.
- Lead and support staff through change management, training, and continuous improvement.
- Build collaboration with Curriculum and Instruction to align support with teaching and learning priorities.
- Maintain a high standard of customer service across diverse school communities.
- Analyze service trends, measure performance, and present actionable insights to leadership.
- Communicate clearly and effectively in both technical and non-technical terms.
- Interpret and apply applicable laws, policies, and procedures.
- Supervise, evaluate, and support assigned technical support personnel.
- Work effectively with diverse school communities to support equity and inclusion goals.
- Meet schedules, deadlines, and professional expectations as outlined in District policies.

WORKING CONDITIONS:

SAMPLE ENVIRONMENT:
Office environment; drive a vehicle to conduct work.

SAMPLE PHYSICAL ABILITIES:

Stationary for extended periods of time; operate a computer keyboard; retrieve and store files from cabinets and shelves; communicate to exchange information and make presentations; assure accuracy of financial and fiscal records and reports; move light objects.

HEALTH BENEFITS: District pays a portion of the employee's health benefits through District-offered plans.

(Former title: Manger III, Network, Telecommunications, and Technology Service)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1s

Meeting Date: August 7, 2025

Subject: Approve Salary Schedules

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resources Services

Recommendation: Approve 2025/2026 Salary Schedule, updated August 7, 2025: SEIU; Non-Represented ROTC Teachers

Background/Rationale: The District has a need to ensure salary schedules are updated, as needed, to align with job descriptions in order to meet evolving district needs. Given the creation of additional and revised job descriptions, the associated salary schedules have been updated to incorporate revised salary rates and position classifications.

Financial Considerations: N/A

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming Safety Outcomes.

Documents Attached:
Salary Schedules:

- SEIU
- Non-Represented ROTC Teachers

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer & Lead Negotiator

Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District

Service Employees International Union (SEIU)
2024-25 School Year
Salary Schedule C
Placement of Classifications on Ranges
(Effective 7/1/2024)

OFFICE-TECHNICAL UNIT

Job Class Code	Salary Range	Job Class Title
0501	36	Account Clerk I
0500	41	Account Clerk II
9673	49	Accounting Specialist
0505	44	Accounting Technician
1515	47	Administrative Secretary I
1510	48	Administrative Secretary II
9467	42	Admissions and Family Services Technician
9455	41	Adult Education Account Clerk
0595	44	Adult Education Accounting Technician
0597	35	Adult Education Customer Relations Clerk
9460	50	Adult Education Data Information Technician
0545	48	Adult Education Program Technician
9465	50	Adult Education Specialist
9614	41	Adult Education Testing Proctor
9575	57	Applications Specialist I
9580	65	Applications Specialist II
9697	46	Assessment Technician
0586	38	Attendance Technician I
0587	41	Attendance Technician II
0518	41	Buyer I
9753	47	Buyer II
9822	65	Buyer III
0578	50	Child Development Data Information Technician
0537	59	Child Development Facilities/Licensing Specialist
0536	44	Child Development Program Accounting Technician

Job Class Code	Salary Range	Job Class Title
0539	48	Child Development Program Technician
9615	42	Child Development Specialist I
9616	45	Child Development Specialist II
0524	29	Clerk I
0522	33	Clerk II
0520	38	Clerk III
0534	43	Controller, High School
0535	49	Controller-Bookkeeper, Adult Education
9684	48	Controller-Bookkeeper, High School
0485	38	Customer Service Specialist
9645	48	Division Budget Technician
0589	45	Employee Benefits Technician
9689	48	Family and Community Engagement (FACE) Program Technician
9631	44	Fiscal Services Technician I
9632	49	Fiscal Services Technician II
9634	52	Fund Specialist
9743	38	Health Services Clerk
1526	42	Health Services Technician
9661	51	Lead Accounts Payable Technician
9633	51	Lead Payroll Technician
9878	58	Lead Print Shop Technician
0546	41	Library Media Technical Assistant
0486	55	Library Services Applications Specialist
9617	45	Library/Textbook Acquisitions Technician
9618	41	Library/Textbook Services Technician
9664	48	Linked Learning/Career Technical Preparation Program Technician

Job Class Code	Salary Range	Job Class Title
9683	48	Linked Learning Specialist
0557	47	Management Information Technician
9877	52	Materials Lab and Mail Technician
9827	50	Matriculation and Orientation Center Specialist
9638	42	Matriculation and Orientation Center Technician
9754	60	Network Specialist I
9755	68	Network Specialist II
0770	45	Nutrition Services Inventory Control Facilitator
9629	48	Nutrition Services Program Technician
9774	50	Nutrition Services Program Technician II
9789	56	Nutrition Services Program Specialist
9788	54	Nutrition Services Purchasing and Warehouse Specialist
1545	39	Office Technician I
1540	41	Office Technician II
1535	42	Office Technician III
9440	43	Office Technician IV
9640	48	Open Enrollment Technician
1012	56	Performance Management Specialist
9682	42	Personnel Technician I
0550	49	Personnel Technician II
0582	59	Personnel Technician III
0579	51	Personnel Technician, Substitute Services
1000	47	Planning Technician
1508	35	Print Shop and Mail Technician I
1509	45	Print Shop Technician II
1599	45	Program Records Technician, Capital Asset Management Services
1001	45	Program Records Technician, Planning and Construction
9680	45	Program Records Technician, Special Education
0555	34	Pupil Personnel Records Technician
9854	47	Registered Behavior Technician
0560	53	Registrar
9469	47	Research Assistant
0559	38	Research Technician I
0558	41	Research Technician II
9574	51	Risk Management Specialist
9639	42	Safe Schools Technician
0800	60	Safety Technician
0570	37	School Bookkeeper
1530	44	School Office Manager I
1525	44	School Office Manager II
1520	45	School Office Manager III
1640	45	Site Computer Support Technician I
1650	53	Site Computer Support Technician II
1660	59	Site Computer Support Technician III
9674	55	Special Education Applications Specialist
9628	47	Special Education Legal Technician
9676	48	Special Education Program Technician
9830	51	Specialty Programs and Advanced Learning Specialist
9688	44	State and Federal Accounting Technician
1534	41	Technology Office Assistant
9541	53	Technology Support Specialist I
9542	59	Technology Support Specialist II
9545	49	Telephone Operations Specialist I
9546	55	Telephone Operations Specialist II
1013	45	Transportation Over-Enrollment Technician
9442	42	Transportation Services Technician
9441	42	Transportation Trip Scheduler
0598	41	Warehouse Records Clerk

Service Employees International Union (SEIU)
2024-25 School Year
Salary Schedule C
Placement of Classifications on Ranges
(Effective 7/1/2024)

PROFESSIONAL UNIT

Job Class Code	Salary Range	Job Class Title
9584	70	Accountant (Exempt)
9583	72	Applications Specialist III
1003	69	Construction/Bond Accounting Specialist
1004	69	Contract Specialist (Exempt)
9569	65	Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Specialist
9570	66	Education Entpreneur
1011	68	Facilities Project Technician
1005	70	Gang Violence Prevention and Intervention Specialist (Exempt)
9571	66	Internship Specialist
9760	69	Medi-Cal Reimbursement Program Specialist
9566	74	Network Specialist III
9756	88	Occupational Therapist
9573	69	Planning Specialist
9875	73	Professional Development Specialist
9572	65	Student and Family Support Specialist
9567	74	Systems Applications Development Specialist
9543	67	Technology Support Specialist III
9448	72	Webmaster/Communications Specialist (Exempt)
1010	65	Youth Services Specialist

Sacramento City Unified School District

Service Employees International Union (SEIU)
2024-25 School Year
Salary Schedule C
Placement of Classifications on Ranges
(Effective 7/1/2024)

AIDE-PARAPROFESSIONAL UNIT

Job Class Code	Salary Range	Job Class Title
1600	48	Assessor-Translator, Matriculation and Orientation Center
0747	51	Attendance, Drop-Out, and Drug Intervention Specialist
0944	34	Campus Monitor
1586	37	Campus Supervisor I
1587	38	Campus Supervisor II
0537	39	Career Information Technician
0975	52	Case Worker
1602	55	Certified Occupational Therapy Assistant
1320	46	Child Welfare and Attendance Liaison
0798	46	Child Welfare and Attendance Specialist
0997	51	Community of Caring and Prevention/Intervention Program Assistant
1604	45	Employment Coach, Special Education
1590	42	Family Advocate
1303	51	Family Partnership Facilitator
9711	51	Foster Youth Services Program Associate
9871	50	Infant Toddler Caregiver

Job Class Code	Salary Range	Job Class Title
0976	46	Job Developer, Employment Service
0950	29	Laboratory Assistant, Vocational Adult Education
1588	45	Lead Campus Supervisor
0978	47	Media Technician
9685	51	Ombudsperson
1305	46	Parent Advisor
0946	42	School Intervention Staff Assistant
0947	43	School Intervention Monitor, Special Education
0945	46	Security Officer
1614	55	Speech-Language Pathology Assistant
0949	42	Student Outreach Worker
1616	45	Transition Assistant, Special Education
0933	29	Walking Attendant
9904	29	Yard Monitor
0734	42	Youth and Family Mental Health Advocate
0979	37	Youth Employment Services Technician
1301	51	Youth Services Program Associate

Revisions and Updates:

- 9904 Yard Monitor - new classification (previously Noon Duty/Morning Duty)

AIDE-PARAPROFESSIONAL UNIT: CAREER LATTICE

Job Class Code	Salary Range	Job Class Title
9712	--	**Child Care Attendant, Child Development**
	29	Child Care Attendant, Child Development I
	29	Child Care Attendant, Child Development II
1583	--	**Educational Assistant**
	31	Educational Assistant I
	35	Educational Assistant II
	39	Educational Assistant III
	43	Educational Assistant IV
0736	--	**Health Aide**
	35	Health Aide I
	41	Health Aide II
	47	Health Aide III
0939	--	**Health Aide, Special Education**
	35	Health Aide I, Special Education
	41	Health Aide II, Special Education
	47	Health Aide III, Special Education
1465	--	**Home Visitor, First 5 Home-Based Program**
	34	Home Visitor I, First 5 Home-Based Program
	38	Home Visitor II, First 5 Home-Based Program
	42	Home Visitor III, First 5 Home-Based Program
	46	Home Visitor IV, First 5 Home-Based Program
1606	--	**Home Visitor, Head Start/Early Head Start Home-Based Program**
	34	Home Visitor I, Head Start/Early Head Start Home-Based Program
	38	Home Visitor II, Head Start/Early Head Start Home-Based Program
	42	Home Visitor III, Head Start/Early Head Start Home-Based Program
	46	Home Visitor IV, Head Start/Early Head Start Home-Based Program
1589	--	**IEP Designated Instructional Paraprofessional-Special Education**
	29	IEP Designated Instructional Paraprofessional I-Special Education
	33	IEP Designated Instructional Paraprofessional II-Special Education
	37	IEP Designated Instructional Paraprofessional III-Special Education
	41	IEP Designated Instructional Teacher Associate-Special Education
0948	--	**Instructional Aide**
	29	Instructional Aide
	32	Instructional Assistant I
	36	Instructional Assistant II
	40	Teacher Associate
1584	--	**Instructional Aide (D/HOH)**
	29	Instructional Aide (D/HOH)
	33	Instructional Assistant I (D/HOH)
	37	Instructional Assistant II (D/HOH)
	41	Teacher Associate (D/HOH)
9757	--	**Instructional Aide, Child Development**
	29	Instructional Aide, Child Development
	33	Instructional Assistant I, Child Development
	37	Instructional Assistant II, Child Development
	41	Teacher Associate, Child Development

Effective 7/1/2024, 4% Increase Applied,

Job Class Code	Salary Range	Job Class Title
0936	--	**Instructional Aide, Computer Lab Assistant**
	31	Instructional Aide, Computer Lab Assistant
	35	Instructional Assistant I, Computer Lab Assistant
	39	Instructional Assistant II, Computer Lab Assistant
	43	Teacher Associate, Computer Lab Assistant
0935	--	**Instructional Aide, Special Education**
	29	Instructional Aide, Special Education
	33	Instructional Assistant I, Special Education
	37	Instructional Assistant II, Special Education
	41	Teacher Associate, Special Education
0938	--	**Interpreter for the Deaf**
	50	Interpreter for the Deaf I
	53	Interpreter for the Deaf II
0940	--	**School Community Liaison**
	30	School Community Liaison I
	34	School Community Liaison II
	38	School Community Liaison III
	42	School Community Liaison IV
0937	--	**Teacher Assistant Bilingual**
	37	Teacher Assistant Bilingual I
	39	Teacher Assistant Bilingual II
		Teacher Assistant, Bilingual/Computer Lab Assistant
0783	40	Teacher Assistant, Bilingual I/Computer Lab Assistant
0785	42	Teacher Assistant, Bilingual II/Computer Lab Assistant
0973	**44**	**Teacher Candidate**
9908	--	**Visual and Performing Arts (VAPA) Assistant**
	31	VAPA Assistant I
	35	VAPA Assistant II
	39	VAPA Assistant III
	43	VAPA Assistant IV

Career Lattice = Bold

Revisions and Updates:

- 9908 VAPA (Visual and Performing Arts) Assistant – new classification

Effective 7/1/2024, 4% Increase Applied,

Service Employees International Union (SEIU)
2024-25 School Year
Salary Schedule C1, C2
Placement of Classifications on Ranges by **FLAT RATE**
(Effective 7/1/2024)

OPERATIONS SUPPORT SERVICES UNIT

Work Shift	Employees Regularly Assigned Hours End Between	Percent Pay Differential of Regular Rate
1st Shift	8:00 a.m. and 9:00 p.m.	NA
2nd Shift	9:01 p.m. and 2:00 a.m.	5%
3rd Shift	2:01 a.m. and 8:00 a.m.	8.5%

Job Class Code	Range (HR Use Only)	Job Class Title	Flat Rate 1st Shift	Flat Rate 2nd Shift (5% Diff)	Flat Rate 3rd Shift (8.5% Diff)
0874	180	Assistant Supervisor, HVAC Technician / Plumber	$47.10	$49.46	$51.10
1014	140	Building Automation and HVAC Systems Technician	$44.84	$47.08	$48.65
0811	160	Carpenter	$45.60	$47.88	$49.48
0821	170	Electrician	$46.58	$48.91	$50.54
0671	200	Electrician Assistant Supervisor	$48.90	$51.35	$53.06
0672	130	Electronics Assistant Supervisor	$47.90	$50.30	$51.97
0824	110	Electronics Technician	$45.62	$47.90	$49.50
0628	190	Facilities Maintenance Assistant Supervisor	$47.89	$50.28	$51.96
9710	55	Facilities Maintenance Laborer I	$33.23	$34.89	$36.05
9711	155	Facilities Maintenance Laborer II	$45.44	$47.71	$49.30
0818	80	Fire Alarm Technician	$38.27	$40.18	$41.52
0625	120	Floor and Tile Repair	$43.83	$46.02	$47.56
0626	120	Glazier-Drapery	$43.83	$46.02	$47.56
0621	50	Grounds Equipment Repair Person	$32.47	$34.09	$35.23
0999	140	HVAC Technician	$44.84	$47.08	$48.65

Job Class Code	Range (HR Use Only)	Job Class Title	Flat Rate 1st Shift	Flat Rate 2nd Shift (5% Diff)	Flat Rate 3rd Shift (8.5% Diff)
0819	85	Lead Fire Alarm Technician	$39.93	$41.93	$43.32
0623	160	Locksmith	$45.60	$47.88	$49.48
9713	199	Maintenance and Grounds Assistant Supervisor	$48.89	$51.33	$53.05
09706	150	Painter	$45.08	$47.33	$48.91
0674	185	Painter Assistant Supervisor	$47.33	$49.70	$51.35
0863	150	Painter, Sign	$45.08	$47.33	$48.91
0871	140	Plumber	$44.84	$47.08	$48.65
0675	180	Plumber Assistant Supervisor	$47.10	$49.46	$51.10
0831	140	Refrigeration Mechanic/Cafeteria Equipment Repair	$44.84	$47.08	$48.65
0881	70	Roofer	$39.95	$41.95	$43.35
0888	80	Sprinkler Fitter/Plumber Assistant	$38.27	$40.18	$41.52
0891	100	Welder	$43.12	$45.28	$46.79

Salary Schedules C1, C1-2, C1-3

Job Class Code	Range (HR Use Only)	Job Class Title	Flat Rate 1st Shift	Flat Rate 2nd Shift (5% Diff)	Flat Rate 3rd Shift (8.5% Diff)
TBD	020	HVAC Engineer *	$5917	$6213	$6420
		Hourly Rate	$34.14	$35.84	$37.04
0630	010	Power Equipment Machinist *	$6347	$6664	$6886
		Hourly Rate	$36.62	$38.45	$39.73

Salary Schedules C2, C2-2, C2-3

*Classifications on the C2 Salary Schedule are paid on a monthly equalized rate.

Sacramento City Unified School District

Service Employees International Union (SEIU)
2024-25 School Year
Salary Schedule C
Placement of Classifications on Ranges
(Effective 7/1/2024)

OPERATIONS SUPPORT SERVICES UNIT

Job Class Code	Salary Range	Job Class Title
0901	37	Automotive Service Attendant
0915	29	Bus Attendant
0925	53	Bus Vehicle Mechanic
0610	34	Custodian
0619	35	Carpet/Floor Maintenance Worker
9801	36	Food Production Assistant, Central Kitchen
9799	40	Food Production Lead, Central Kitchen
9800	40	Food Sanitation Facility Technician, Central Kitchen
9802	35	Food Service Assistant
9803	37	Food Service Lead, School Site
9804	39	Food Service Lead, Comprehensive High School
9450	49	Lead Transportation Dispatcher
9843	78	Hazardous Materials and Risk Compliance Lead Worker
9709	59	Pest Control Specialist
0613	35	Swimming Pool Custodian
0459	32	Tool Room Worker
0928	55	Transportation Lead Mechanic
0460	45	Transportation Parts and Inventory Control Worker
0922	46	Transportation Scheduler/Dispatcher
9808	36	Van Driver
0998	48	Warehouse Worker

Effective 7/1/2024, 4% Increase Applied

Sacramento City Unified School District

Service Employees International Union (SEIU)
2024-25 School Year
Salary Schedule CB-H
Hourly Rate
(Effective 7/1/2024)

BUS DRIVERS UNIT

Job Class Code	CB-H Salary Range	Job Class Title
0920	41	Bus Driver
9712	43	Delegated Behind-the-Wheel Trainer
0904	49	School Bus Driver Instructor

SALARY RANGE	STEP 1 Hour	STEP 2 Hour	STEP 3 Hour	STEP 4 Hour	STEP 5 Hour
Bus Drivers 41	$26.16	$28.78	$31.65	$34.81	$38.28
Delegated Trainers 43	$27.47	$30.21	$33.24	$36.56	$40.22
School Bus Driver Instructor 49	$28.78	$31.66	$34.82	$38.29	$42.12

** Salary Schedule (CB-H) as of 12/1/2022*
Delegated Behind-the-Wheel Trainers and Bus drivers on "L"Calendar are 10 month employees (L Calendar = 194 days)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Office-Technical Unit, Professional Unit, and Operations Support Services Unit

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
RANGE	Month	Hour	Month	Hour	Month	Hour	Month	Hour	Month	Hour
29	$3,345	$19.30	$3,495	$20.16	$3,652	$21.07	$3,817	$22.02	$3,988	$23.01
30	$3,411	$19.68	$3,565	$20.57	$3,725	$21.49	$3,893	$22.46	$4,067	$23.46
31	$3,480	$20.08	$3,637	$20.98	$3,800	$21.92	$3,971	$22.91	$4,150	$23.94
32	$3,550	$20.48	$3,710	$21.40	$3,877	$22.37	$4,052	$23.38	$4,234	$24.43
33	$3,620	$20.88	$3,784	$21.83	$3,953	$22.81	$4,131	$23.83	$4,317	$24.91
34	$3,693	$21.31	$3,859	$22.26	$4,033	$23.27	$4,215	$24.32	$4,404	$25.41
35	$3,767	$21.73	$3,936	$22.71	$4,113	$23.73	$4,298	$24.80	$4,492	$25.92
36	$3,842	$22.17	$4,014	$23.16	$4,195	$24.20	$4,385	$25.30	$4,582	$26.43
37	$3,919	$22.61	$4,096	$23.63	$4,280	$24.69	$4,472	$25.80	$4,674	$26.97
38	$3,997	$23.06	$4,177	$24.10	$4,365	$25.18	$4,561	$26.31	$4,766	$27.50
39	$4,077	$23.52	$4,260	$24.58	$4,452	$25.68	$4,653	$26.84	$4,862	$28.05
40	$4,159	$23.99	$4,346	$25.07	$4,542	$26.20	$4,747	$27.39	$4,960	$28.62
41	$4,242	$24.47	$4,434	$25.58	$4,632	$26.72	$4,840	$27.92	$5,058	$29.18
42	$4,326	$24.96	$4,521	$26.08	$4,725	$27.26	$4,937	$28.48	$5,159	$29.76
43	$4,413	$25.46	$4,611	$26.60	$4,818	$27.80	$5,035	$29.05	$5,261	$30.35
44	$4,501	$25.97	$4,704	$27.14	$4,916	$28.36	$5,138	$29.64	$5,368	$30.97
45	$4,592	$26.49	$4,799	$27.69	$5,014	$28.93	$5,240	$30.23	$5,476	$31.59
46	$4,683	$27.02	$4,894	$28.23	$5,115	$29.51	$5,345	$30.84	$5,585	$32.22
47	$4,777	$27.56	$4,992	$28.80	$5,217	$30.10	$5,452	$31.45	$5,697	$32.87
48	$4,872	$28.11	$5,092	$29.38	$5,321	$30.70	$5,560	$32.08	$5,810	$33.52
49	$4,970	$28.67	$5,194	$29.97	$5,428	$31.32	$5,672	$32.72	$5,927	$34.19
50	$5,069	$29.24	$5,297	$30.56	$5,535	$31.93	$5,783	$33.36	$6,043	$34.86
51	$5,171	$29.83	$5,404	$31.18	$5,647	$32.58	$5,901	$34.04	$6,166	$35.57
52	$5,274	$30.43	$5,511	$31.79	$5,758	$33.22	$6,017	$34.71	$6,288	$36.28
53	$5,380	$31.04	$5,622	$32.43	$5,875	$33.89	$6,139	$35.42	$6,416	$37.02
54	$5,487	$31.66	$5,734	$33.08	$5,991	$34.56	$6,261	$36.12	$6,543	$37.75
55	$5,597	$32.29	$5,849	$33.74	$6,112	$35.26	$6,387	$36.85	$6,674	$38.50
56	$5,709	$32.94	$5,965	$34.41	$6,234	$35.97	$6,515	$37.59	$6,808	$39.28

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Office-Technical Unit, Professional Unit, and Operations Support Services Unit

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
RANGE	Month	Hour	Month	Hour	Month	Hour	Month	Hour	Month	Hour
57	$5,823	$33.59	$6,085	$35.11	$6,359	$36.69	$6,645	$38.34	$6,944	$40.06
58	$5,939	$34.26	$6,207	$35.81	$6,486	$37.42	$6,779	$39.11	$7,083	$40.86
59	$6,058	$34.95	$6,330	$36.52	$6,615	$38.16	$6,913	$39.88	$7,224	$41.68
60	$6,180	$35.65	$6,457	$37.25	$6,748	$38.93	$7,051	$40.68	$7,368	$42.51
61	$6,303	$36.36	$6,587	$38.00	$6,884	$39.72	$7,194	$41.50	$7,517	$43.37
62	$6,429	$37.09	$6,718	$38.76	$7,021	$40.51	$7,337	$42.33	$7,667	$44.23
63	$6,558	$37.83	$6,854	$39.54	$7,161	$41.31	$7,484	$43.18	$7,821	$45.12
64	$6,689	$38.59	$6,990	$40.33	$7,304	$42.14	$7,633	$44.04	$7,976	$46.02
65	$6,822	$39.36	$7,129	$41.13	$7,451	$42.99	$7,785	$44.91	$8,136	$46.94
66	$6,959	$40.15	$7,272	$41.95	$7,599	$43.84	$7,941	$45.81	$8,299	$47.88
67	$7,098	$40.95	$7,417	$42.79	$7,751	$44.72	$8,100	$46.73	$8,464	$48.83
68	$7,240	$41.77	$7,566	$43.65	$7,906	$45.61	$8,262	$47.67	$8,633	$49.81
69	$7,385	$42.61	$7,718	$44.53	$8,064	$46.52	$8,427	$48.62	$8,807	$50.81
70	$7,533	$43.46	$7,872	$45.42	$8,226	$47.46	$8,597	$49.60	$8,984	$51.83
71	$7,684	$44.33	$8,029	$46.32	$8,391	$48.41	$8,768	$50.58	$9,162	$52.86
72	$7,837	$45.21	$8,190	$47.25	$8,558	$49.37	$8,943	$51.59	$9,345	$53.91
73	$7,993	$46.11	$8,353	$48.19	$8,729	$50.36	$9,122	$52.63	$9,533	$55.00
74	$8,154	$47.04	$8,521	$49.16	$8,904	$51.37	$9,305	$53.68	$9,724	$56.10
75	$8,317	$47.98	$8,691	$50.14	$9,082	$52.40	$9,491	$54.76	$9,918	$57.22
76	$8,483	$48.94	$8,865	$51.14	$9,264	$53.45	$9,681	$55.85	$10,117	$58.37
77	$8,653	$49.92	$9,042	$52.17	$9,449	$54.51	$9,875	$56.97	$10,319	$59.53
78	$8,825	$50.91	$9,223	$53.21	$9,638	$55.60	$10,071	$58.10	$10,525	$60.72
79	$9,002	$51.93	$9,408	$54.28	$9,831	$56.72	$10,273	$59.27	$10,736	$61.94
80	$9,182	$52.97	$9,595	$55.36	$10,027	$57.85	$10,478	$60.45	$10,949	$63.17
81	$9,366	$54.03	$9,787	$56.46	$10,228	$59.01	$10,689	$61.67	$11,171	$64.45
82	$9,553	$55.11	$9,983	$57.59	$10,432	$60.18	$10,901	$62.89	$11,392	$65.72
83	$9,745	$56.22	$10,184	$58.75	$10,641	$61.39	$11,120	$64.15	$11,620	$67.04
84	$9,939	$57.34	$10,386	$59.92	$10,853	$62.61	$11,342	$65.43	$11,853	$68.38

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Office-Technical Unit, Professional Unit, and Operations Support Services Unit

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
RANGE	Month	Hour	Month	Hour	Month	Hour	Month	Hour	Month	Hour
85	$10,138	$58.49	$10,594	$61.12	$11,071	$63.87	$11,569	$66.74	$12,090	$69.75
86	$10,341	$59.66	$10,806	$62.34	$11,292	$65.15	$11,801	$68.08	$12,332	$71.15
87	$10,548	$60.85	$11,022	$63.59	$11,518	$66.45	$12,036	$69.44	$12,578	$72.57
88	$10,759	$62.07	$11,243	$64.86	$11,749	$67.78	$12,277	$70.83	$12,829	$74.01

Longevity Increment: Effective July 1, 2022, a $1030 annual stipend after completion of 10, 16, 19, 22, and 25 years of credited service. **In-Service Growth:** Effective May 1, 2006, the compensation per unit of allowable credit and maximum number of units shall be increased as follows: 0 - 6.5 units = $6; 7 - 13.5 units = $7; 14 - 20.5 units = $8; 21 - 48 units = $9; 49 - 60 units = $10. District and/or union sponsored training programs will receive credit of one unit per 16 hours of training. **Hourly Rates:** Computed on the basis of 173.333 average work-hours per month.

Effective 7/1/2024, at 12:00 a.m., the C Salary Schedule only is squared per Article 6.2.
Effective 7/1/2024, at 12:01 a.m., 4% Increase Applied.
SEIU 2024-25 - Updated TBD

Salary Schedule: C-H (Hourly); C-M (Monthly)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Second Shift, 5% Differential

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
RANGE	Month	Hour	Month	Hour	Month	Hour	Month	Hour	Month	Hour
29	$3,512	$20.26	$3,670	$21.17	$3,835	$22.13	$4,008	$23.12	$4,187	$24.16
30	$3,582	$20.67	$3,743	$21.59	$3,911	$22.56	$4,088	$23.58	$4,270	$24.63
31	$3,654	$21.08	$3,819	$22.03	$3,990	$23.02	$4,170	$24.06	$4,358	$25.14
32	$3,728	$21.51	$3,896	$22.48	$4,071	$23.49	$4,255	$24.55	$4,446	$25.65
33	$3,801	$21.93	$3,973	$22.92	$4,151	$23.95	$4,338	$25.03	$4,533	$26.15
34	$3,878	$22.37	$4,052	$23.38	$4,235	$24.43	$4,426	$25.53	$4,624	$26.68
35	$3,955	$22.82	$4,133	$23.84	$4,319	$24.92	$4,513	$26.04	$4,717	$27.21
36	$4,034	$23.27	$4,215	$24.32	$4,405	$25.41	$4,604	$26.56	$4,811	$27.76
37	$4,115	$23.74	$4,301	$24.81	$4,494	$25.93	$4,696	$27.09	$4,908	$28.32
38	$4,197	$24.21	$4,386	$25.30	$4,583	$26.44	$4,789	$27.63	$5,004	$28.87
39	$4,281	$24.70	$4,473	$25.81	$4,675	$26.97	$4,886	$28.19	$5,105	$29.45
40	$4,367	$25.19	$4,563	$26.33	$4,769	$27.51	$4,984	$28.75	$5,208	$30.05
41	$4,454	$25.70	$4,656	$26.86	$4,864	$28.06	$5,082	$29.32	$5,311	$30.64
42	$4,542	$26.20	$4,747	$27.39	$4,961	$28.62	$5,184	$29.91	$5,417	$31.25
43	$4,634	$26.73	$4,842	$27.93	$5,059	$29.19	$5,287	$30.50	$5,524	$31.87
44	$4,726	$27.27	$4,939	$28.49	$5,162	$29.78	$5,395	$31.13	$5,636	$32.52
45	$4,822	$27.82	$5,039	$29.07	$5,265	$30.38	$5,502	$31.74	$5,750	$33.17
46	$4,917	$28.37	$5,139	$29.65	$5,371	$30.99	$5,612	$32.38	$5,864	$33.83
47	$5,016	$28.94	$5,242	$30.24	$5,478	$31.60	$5,725	$33.03	$5,982	$34.51
48	$5,116	$29.52	$5,347	$30.85	$5,587	$32.23	$5,838	$33.68	$6,101	$35.20
49	$5,219	$30.11	$5,454	$31.47	$5,699	$32.88	$5,956	$34.36	$6,223	$35.90
50	$5,322	$30.70	$5,562	$32.09	$5,812	$33.53	$6,072	$35.03	$6,345	$36.61
51	$5,430	$31.33	$5,674	$32.73	$5,929	$34.21	$6,196	$35.75	$6,474	$37.35
52	$5,538	$31.95	$5,787	$33.39	$6,046	$34.88	$6,318	$36.45	$6,602	$38.09
53	$5,649	$32.59	$5,903	$34.06	$6,169	$35.59	$6,446	$37.19	$6,737	$38.87
54	$5,761	$33.24	$6,021	$34.74	$6,291	$36.29	$6,574	$37.93	$6,870	$39.63
55	$5,877	$33.91	$6,141	$35.43	$6,418	$37.03	$6,706	$38.69	$7,008	$40.43
56	$5,994	$34.58	$6,263	$36.13	$6,546	$37.77	$6,841	$39.47	$7,148	$41.24

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Second Shift, 5% Differential

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
57	$6,114	$35.27	$6,389	$36.86	$6,677	$38.52	$6,977	$40.25	$7,291	$42.06
58	$6,236	$35.98	$6,517	$37.60	$6,810	$39.29	$7,118	$41.07	$7,437	$42.91
59	$6,361	$36.70	$6,647	$38.35	$6,946	$40.07	$7,259	$41.88	$7,585	$43.76
60	$6,489	$37.44	$6,780	$39.12	$7,085	$40.88	$7,404	$42.72	$7,736	$44.63
61	$6,618	$38.18	$6,916	$39.90	$7,228	$41.70	$7,554	$43.58	$7,893	$45.54
62	$6,750	$38.94	$7,054	$40.70	$7,372	$42.53	$7,704	$44.45	$8,050	$46.44
63	$6,886	$39.73	$7,197	$41.52	$7,519	$43.38	$7,858	$45.33	$8,212	$47.38
64	$7,023	$40.52	$7,340	$42.35	$7,669	$44.24	$8,015	$46.24	$8,375	$48.32
65	$7,163	$41.33	$7,485	$43.18	$7,824	$45.14	$8,174	$47.16	$8,543	$49.29
66	$7,307	$42.16	$7,636	$44.05	$7,979	$46.03	$8,338	$48.10	$8,714	$50.27
67	$7,453	$43.00	$7,788	$44.93	$8,139	$46.96	$8,505	$49.07	$8,887	$51.27
68	$7,602	$43.86	$7,944	$45.83	$8,301	$47.89	$8,675	$50.05	$9,065	$52.30
69	$7,754	$44.73	$8,104	$46.75	$8,467	$48.85	$8,848	$51.05	$9,247	$53.35
70	$7,910	$45.63	$8,266	$47.69	$8,637	$49.83	$9,027	$52.08	$9,433	$54.42
71	$8,068	$46.55	$8,430	$48.63	$8,811	$50.83	$9,206	$53.11	$9,620	$55.50
72	$8,229	$47.48	$8,600	$49.62	$8,986	$51.84	$9,390	$54.17	$9,812	$56.61
73	$8,393	$48.42	$8,771	$50.60	$9,165	$52.88	$9,578	$55.26	$10,010	$57.75
74	$8,562	$49.40	$8,947	$51.62	$9,349	$53.94	$9,770	$56.37	$10,210	$58.90
75	$8,733	$50.38	$9,126	$52.65	$9,536	$55.02	$9,966	$57.50	$10,414	$60.08
76	$8,907	$51.39	$9,308	$53.70	$9,727	$56.12	$10,165	$58.64	$10,623	$61.29
77	$9,086	$52.42	$9,494	$54.77	$9,921	$57.24	$10,369	$59.82	$10,835	$62.51
78	$9,266	$53.46	$9,684	$55.87	$10,120	$58.38	$10,575	$61.01	$11,051	$63.76
79	$9,452	$54.53	$9,878	$56.99	$10,323	$59.56	$10,787	$62.23	$11,273	$65.04
80	$9,641	$55.62	$10,075	$58.13	$10,528	$60.74	$11,002	$63.47	$11,496	$66.32
81	$9,834	$56.73	$10,276	$59.28	$10,739	$61.96	$11,223	$64.75	$11,730	$67.67
82	$10,031	$57.87	$10,482	$60.47	$10,954	$63.20	$11,446	$66.03	$11,962	$69.01
83	$10,232	$59.03	$10,693	$61.69	$11,173	$64.46	$11,676	$67.36	$12,201	$70.39
84	$10,436	$60.21	$10,905	$62.91	$11,396	$65.75	$11,909	$68.71	$12,446	$71.80
85	$10,645	$61.41	$11,124	$64.18	$11,625	$67.07	$12,147	$70.08	$12,695	$73.24

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Second Shift, 5% Differential

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
86	$10,858	$62.64	$11,346	$65.46	$11,857	$68.41	$12,391	$71.49	$12,949	$74.71
87	$11,075	$63.89	$11,573	$66.77	$12,094	$69.77	$12,638	$72.91	$13,207	$76.19
88	$11,297	$65.18	$11,805	$68.11	$12,336	$71.17	$12,891	$74.37	$13,470	$77.71

Longevity Increment: Effective July 1, 2022, a $1030 annual stipend after completion of 10, 16, 19, 22, and 25 years of credited service. **In-Service Growth:** Effective May 1, 2006, the compensation per unit of allowable credit and maximum number of units shall be increased as follows: 0 - 6.5 units = $6; 7 - 13.5 units = $7; 14 - 20.5 units = $8; 21 - 48 units = $9; 49 - 60 units = $10. District and/or union sponsored training programs will receive credit of one unit per 16 hours of training. **Hourly Rates:** Computed on the basis of 173.333 average work-hours per month.

Effective 7/1/2024, 4% Increase Applied.

Salary Schedule: C-H2 (Hourly); C-M2 (Monthly)

SEIU 2024-25 - Updated TBD

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Third Shift, 8.5% Differential

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
RANGE	Month	Hour	Month	Hour	Month	Hour	Month	Hour	Month	Hour
29	$3,629	$20.94	$3,792	$21.88	$3,962	$22.86	$4,141	$23.89	$4,327	$24.96
30	$3,701	$21.35	$3,868	$22.32	$4,042	$23.32	$4,224	$24.37	$4,413	$25.46
31	$3,776	$21.78	$3,946	$22.77	$4,123	$23.79	$4,309	$24.86	$4,503	$25.98
32	$3,852	$22.22	$4,025	$23.22	$4,207	$24.27	$4,396	$25.36	$4,594	$26.50
33	$3,928	$22.66	$4,106	$23.69	$4,289	$24.74	$4,482	$25.86	$4,684	$27.02
34	$4,007	$23.12	$4,187	$24.16	$4,376	$25.25	$4,573	$26.38	$4,778	$27.57
35	$4,087	$23.58	$4,271	$24.64	$4,463	$25.75	$4,663	$26.90	$4,874	$28.12
36	$4,169	$24.05	$4,355	$25.13	$4,552	$26.26	$4,758	$27.45	$4,971	$28.68
37	$4,252	$24.53	$4,444	$25.64	$4,644	$26.79	$4,852	$27.99	$5,071	$29.26
38	$4,337	$25.02	$4,532	$26.15	$4,736	$27.32	$4,949	$28.55	$5,171	$29.83
39	$4,424	$25.52	$4,622	$26.67	$4,830	$27.87	$5,049	$29.13	$5,275	$30.43
40	$4,513	$26.04	$4,715	$27.20	$4,928	$28.43	$5,150	$29.71	$5,382	$31.05
41	$4,603	$26.56	$4,811	$27.76	$5,026	$29.00	$5,251	$30.29	$5,488	$31.66
42	$4,694	$27.08	$4,905	$28.30	$5,127	$29.58	$5,357	$30.91	$5,598	$32.30
43	$4,788	$27.62	$5,003	$28.86	$5,228	$30.16	$5,463	$31.52	$5,708	$32.93
44	$4,884	$28.18	$5,104	$29.45	$5,334	$30.77	$5,575	$32.16	$5,824	$33.60
45	$4,982	$28.74	$5,207	$30.04	$5,440	$31.38	$5,685	$32.80	$5,941	$34.28
46	$5,081	$29.31	$5,310	$30.63	$5,550	$32.02	$5,799	$33.46	$6,060	$34.96
47	$5,183	$29.90	$5,416	$31.25	$5,660	$32.65	$5,915	$34.13	$6,181	$35.66
48	$5,286	$30.50	$5,525	$31.88	$5,773	$33.31	$6,033	$34.81	$6,304	$36.37
49	$5,392	$31.11	$5,635	$32.51	$5,889	$33.98	$6,154	$35.50	$6,431	$37.10
50	$5,500	$31.73	$5,747	$33.16	$6,005	$34.64	$6,275	$36.20	$6,557	$37.83
51	$5,611	$32.37	$5,863	$33.83	$6,127	$35.35	$6,403	$36.94	$6,690	$38.60
52	$5,722	$33.01	$5,979	$34.49	$6,247	$36.04	$6,528	$37.66	$6,822	$39.36
53	$5,837	$33.68	$6,100	$35.19	$6,374	$36.77	$6,661	$38.43	$6,961	$40.16
54	$5,953	$34.34	$6,221	$35.89	$6,500	$37.50	$6,793	$39.19	$7,099	$40.96
55	$6,073	$35.04	$6,346	$36.61	$6,632	$38.26	$6,930	$39.98	$7,241	$41.78
56	$6,194	$35.73	$6,472	$37.34	$6,764	$39.02	$7,069	$40.78	$7,387	$42.62

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Third Shift, 8.5% Differential

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
57	$6,318	$36.45	$6,602	$38.09	$6,900	$39.81	$7,210	$41.60	$7,534	$43.47
58	$6,444	$37.18	$6,735	$38.86	$7,037	$40.60	$7,355	$42.43	$7,685	$44.34
59	$6,573	$37.92	$6,868	$39.62	$7,177	$41.41	$7,501	$43.28	$7,838	$45.22
60	$6,705	$38.68	$7,006	$40.42	$7,322	$42.24	$7,650	$44.13	$7,994	$46.12
61	$6,839	$39.46	$7,147	$41.23	$7,469	$43.09	$7,805	$45.03	$8,156	$47.05
62	$6,975	$40.24	$7,289	$42.05	$7,618	$43.95	$7,961	$45.93	$8,319	$47.99
63	$7,115	$41.05	$7,437	$42.91	$7,770	$44.83	$8,120	$46.85	$8,486	$48.96
64	$7,258	$41.87	$7,584	$43.75	$7,925	$45.72	$8,282	$47.78	$8,654	$49.93
65	$7,402	$42.70	$7,735	$44.63	$8,084	$46.64	$8,447	$48.73	$8,828	$50.93
66	$7,551	$43.56	$7,890	$45.52	$8,245	$47.57	$8,616	$49.71	$9,004	$51.95
67	$7,701	$44.43	$8,047	$46.43	$8,410	$48.52	$8,789	$50.71	$9,183	$52.98
68	$7,855	$45.32	$8,209	$47.36	$8,578	$49.49	$8,964	$51.72	$9,367	$54.04
69	$8,013	$46.23	$8,374	$48.31	$8,749	$50.48	$9,143	$52.75	$9,556	$55.13
70	$8,173	$47.15	$8,541	$49.28	$8,925	$51.49	$9,328	$53.82	$9,748	$56.24
71	$8,337	$48.10	$8,711	$50.26	$9,104	$52.52	$9,513	$54.88	$9,941	$57.35
72	$8,503	$49.06	$8,886	$51.27	$9,285	$53.57	$9,703	$55.98	$10,139	$58.49
73	$8,672	$50.03	$9,063	$52.29	$9,471	$54.64	$9,897	$57.10	$10,343	$59.67
74	$8,847	$51.04	$9,245	$53.34	$9,661	$55.74	$10,096	$58.25	$10,551	$60.87
75	$9,024	$52.06	$9,430	$54.40	$9,854	$56.85	$10,298	$59.41	$10,761	$62.08
76	$9,204	$53.10	$9,619	$55.49	$10,051	$57.99	$10,504	$60.60	$10,977	$63.33
77	$9,389	$54.17	$9,811	$56.60	$10,252	$59.15	$10,714	$61.81	$11,196	$64.59
78	$9,575	$55.24	$10,007	$57.73	$10,457	$60.33	$10,927	$63.04	$11,420	$65.88
79	$9,767	$56.35	$10,208	$58.89	$10,667	$61.54	$11,146	$64.30	$11,649	$67.21
80	$9,962	$57.47	$10,411	$60.06	$10,879	$62.76	$11,369	$65.59	$11,880	$68.54
81	$10,162	$58.63	$10,619	$61.26	$11,097	$64.02	$11,598	$66.91	$12,121	$69.93
82	$10,365	$59.80	$10,832	$62.49	$11,319	$65.30	$11,828	$68.24	$12,360	$71.31
83	$10,573	$61.00	$11,050	$63.75	$11,545	$66.61	$12,065	$69.61	$12,608	$72.74
84	$10,784	$62.22	$11,269	$65.01	$11,776	$67.94	$12,306	$71.00	$12,861	$74.20

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Salary Schedule for Service Employees International Union (SEIU)

Third Shift, 8.5% Differential

2024-25 School Year

(Effective July 1, 2024)

As of January 1, 2024, the minimum wage in California is $16.00/hr.
As of January 1, 2025, the minimum wage in California is $16.50/hr.

Per the 2024 Successor Agreement between SCUSD and SEIU, Effective July 1, 2024, the minimum wage for SEIU members is $20.00/hr.

SALARY	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5	
85	$11,000	$63.46	$11,494	$66.31	$12,012	$69.30	$12,552	$72.42	$13,118	$75.68
86	$11,220	$64.73	$11,725	$67.64	$12,252	$70.68	$12,804	$73.87	$13,380	$77.19
87	$11,445	$66.03	$11,959	$68.99	$12,497	$72.10	$13,059	$75.34	$13,647	$78.73
88	$11,674	$67.35	$12,199	$70.38	$12,748	$73.55	$13,321	$76.85	$13,919	$80.30

Longevity Increment: Effective July 1, 2022, a $1030 annual stipend after completion of 10, 16, 19, 22, and 25 years of credited service. **In-Service Growth:** Effective May 1, 2006, the compensation per unit of allowable credit and maximum number of units shall be increased as follows: 0 - 6.5 units = $6; 7 - 13.5 units = $7; 14 - 20.5 units = $8; 21 - 48 units = $9; 49 - 60 units = $10. District and/or union sponsored training programs will receive credit of one unit per 16 hours of training. **Hourly Rates:** Computed on the basis of 173.333 average work-hours per month.

Effective 7/1/2024 4% Increase Applied.

SEIU 2024-25 - Updated TBD

Salary Schedule: C-H3 (Hourly); C-M3 (Monthly)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$19.30	$28.95	$154.40	$3,345	$40,140
$19.68	$29.52	$157.44	$3,411	$40,932
$20.08	$30.12	$160.64	$3,480	$41,760
$20.16	$30.24	$161.28	$3,495	$41,940
$20.48	$30.72	$163.84	$3,550	$42,600
$20.57	$30.86	$164.56	$3,565	$42,780
$20.88	$31.32	$167.04	$3,620	$43,440
$20.98	$31.47	$167.84	$3,637	$43,644
$21.07	$31.61	$168.56	$3,652	$43,824
$21.31	$31.97	$170.48	$3,693	$44,316
$21.40	$32.10	$171.20	$3,710	$44,520
$21.49	$32.24	$171.92	$3,725	$44,700
$21.73	$32.60	$173.84	$3,767	$45,204
$21.83	$32.75	$174.64	$3,784	$45,408
$21.92	$32.88	$175.36	$3,800	$45,600
$22.02	$33.03	$176.16	$3,817	$45,804
$22.17	$33.26	$177.36	$3,842	$46,104
$22.26	$33.39	$178.08	$3,859	$46,308
$22.37	$33.56	$178.96	$3,877	$46,524
$22.46	$33.69	$179.68	$3,893	$46,716
$22.61	$33.92	$180.88	$3,919	$47,028
$22.71	$34.07	$181.68	$3,936	$47,232
$22.81	$34.22	$182.48	$3,953	$47,436
$22.91	$34.37	$183.28	$3,971	$47,652
$23.01	$34.52	$184.08	$3,988	$47,856
$23.06	$34.59	$184.48	$3,997	$47,964
$23.16	$34.74	$185.28	$4,014	$48,168
$23.27	$34.91	$186.16	$4,033	$48,396
$23.38	$35.07	$187.04	$4,052	$48,624
$23.46	$35.19	$187.68	$4,067	$48,804
$23.52	$35.28	$188.16	$4,077	$48,924
$23.63	$35.45	$189.04	$4,096	$49,152
$23.73	$35.60	$189.84	$4,113	$49,356
$23.83	$35.75	$190.64	$4,131	$49,572
$23.94	$35.91	$191.52	$4,150	$49,800
$23.99	$35.99	$191.92	$4,159	$49,908
$24.10	$36.15	$192.80	$4,177	$50,124
$24.20	$36.30	$193.60	$4,195	$50,340
$24.32	$36.48	$194.56	$4,215	$50,580
$24.43	$36.65	$195.44	$4,234	$50,808
$24.47	$36.71	$195.76	$4,242	$50,904

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$24.58	$36.87	$196.64	$4,260	$51,120
$24.69	$37.04	$197.52	$4,280	$51,360
$24.80	$37.20	$198.40	$4,298	$51,576
$24.91	$37.37	$199.28	$4,317	$51,804
$24.96	$37.44	$199.68	$4,326	$51,912
$25.07	$37.61	$200.56	$4,346	$52,152
$25.18	$37.77	$201.44	$4,365	$52,380
$25.30	$37.95	$202.40	$4,385	$52,620
$25.41	$38.12	$203.28	$4,404	$52,848
$25.46	$38.19	$203.68	$4,413	$52,956
$25.58	$38.37	$204.64	$4,434	$53,208
$25.68	$38.52	$205.44	$4,452	$53,424
$25.80	$38.70	$206.40	$4,472	$53,664
$25.92	$38.88	$207.36	$4,492	$53,904
$25.97	$38.96	$207.76	$4,501	$54,012
$26.08	$39.12	$208.64	$4,521	$54,252
$26.20	$39.30	$209.60	$4,542	$54,504
$26.31	$39.47	$210.48	$4,561	$54,732
$26.43	$39.65	$211.44	$4,582	$54,984
$26.49	$39.74	$211.92	$4,592	$55,104
$26.60	$39.90	$212.80	$4,611	$55,332
$26.72	$40.08	$213.76	$4,632	$55,584
$26.84	$40.26	$214.72	$4,653	$55,836
$26.97	$40.46	$215.76	$4,674	$56,088
$27.02	$40.53	$216.16	$4,683	$56,196
$27.14	$40.71	$217.12	$4,704	$56,448
$27.26	$40.89	$218.08	$4,725	$56,700
$27.39	$41.09	$219.12	$4,747	$56,964
$27.50	$41.25	$220.00	$4,766	$57,192
$27.56	$41.34	$220.48	$4,777	$57,324
$27.69	$41.54	$221.52	$4,799	$57,588
$27.80	$41.70	$222.40	$4,818	$57,816
$27.92	$41.88	$223.36	$4,840	$58,080
$28.05	$42.08	$224.40	$4,862	$58,344
$28.11	$42.17	$224.88	$4,872	$58,464
$28.23	$42.35	$225.84	$4,894	$58,728
$28.36	$42.54	$226.88	$4,916	$58,992
$28.48	$42.72	$227.84	$4,937	$59,244
$28.62	$42.93	$228.96	$4,960	$59,520
$28.67	$43.01	$229.36	$4,970	$59,640
$28.80	$43.20	$230.40	$4,992	$59,904

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$28.93	$43.40	$231.44	$5,014	$60,168
$29.05	$43.58	$232.40	$5,035	$60,420
$29.18	$43.77	$233.44	$5,058	$60,696
$29.24	$43.86	$233.92	$5,069	$60,828
$29.38	$44.07	$235.04	$5,092	$61,104
$29.51	$44.27	$236.08	$5,115	$61,380
$29.64	$44.46	$237.12	$5,138	$61,656
$29.76	$44.64	$238.08	$5,159	$61,908
$29.83	$44.75	$238.64	$5,171	$62,052
$29.97	$44.96	$239.76	$5,194	$62,328
$30.10	$45.15	$240.80	$5,217	$62,604
$30.23	$45.35	$241.84	$5,240	$62,880
$30.35	$45.53	$242.80	$5,261	$63,132
$30.43	$45.65	$243.44	$5,274	$63,288
$30.56	$45.84	$244.48	$5,297	$63,564
$30.70	$46.05	$245.60	$5,321	$63,852
$30.84	$46.26	$246.72	$5,345	$64,140
$30.97	$46.46	$247.76	$5,368	$64,416
$31.04	$46.56	$248.32	$5,380	$64,560
$31.18	$46.77	$249.44	$5,404	$64,848
$31.32	$46.98	$250.56	$5,428	$65,136
$31.45	$47.18	$251.60	$5,452	$65,424
$31.59	$47.39	$252.72	$5,476	$65,712
$31.66	$47.49	$253.28	$5,487	$65,844
$31.79	$47.69	$254.32	$5,511	$66,132
$31.93	$47.90	$255.44	$5,535	$66,420
$32.08	$48.12	$256.64	$5,560	$66,720
$32.22	$48.33	$257.76	$5,585	$67,020
$32.29	$48.44	$258.32	$5,597	$67,164
$32.43	$48.65	$259.44	$5,622	$67,464
$32.58	$48.87	$260.64	$5,647	$67,764
$32.72	$49.08	$261.76	$5,672	$68,064
$32.87	$49.31	$262.96	$5,697	$68,364
$32.94	$49.41	$263.52	$5,709	$68,508
$33.08	$49.62	$264.64	$5,734	$68,808
$33.22	$49.83	$265.76	$5,758	$69,096
$33.36	$50.04	$266.88	$5,783	$69,396
$33.52	$50.28	$268.16	$5,810	$69,720
$33.59	$50.39	$268.72	$5,823	$69,876
$33.74	$50.61	$269.92	$5,849	$70,188
$33.89	$50.84	$271.12	$5,875	$70,500

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$34.04	$51.06	$272.32	$5,901	$70,812
$34.19	$51.29	$273.52	$5,927	$71,124
$34.26	$51.39	$274.08	$5,939	$71,268
$34.41	$51.62	$275.28	$5,965	$71,580
$34.56	$51.84	$276.48	$5,991	$71,892
$34.71	$52.07	$277.68	$6,017	$72,204
$34.86	$52.29	$278.88	$6,043	$72,516
$34.95	$52.43	$279.60	$6,058	$72,696
$35.11	$52.67	$280.88	$6,085	$73,020
$35.26	$52.89	$282.08	$6,112	$73,344
$35.42	$53.13	$283.36	$6,139	$73,668
$35.57	$53.36	$284.56	$6,166	$73,992
$35.65	$53.48	$285.20	$6,180	$74,160
$35.81	$53.72	$286.48	$6,207	$74,484
$35.97	$53.96	$287.76	$6,234	$74,808
$36.12	$54.18	$288.96	$6,261	$75,132
$36.28	$54.42	$290.24	$6,288	$75,456
$36.36	$54.54	$290.88	$6,303	$75,636
$36.52	$54.78	$292.16	$6,330	$75,960
$36.69	$55.04	$293.52	$6,359	$76,308
$36.85	$55.28	$294.80	$6,387	$76,644
$37.02	$55.53	$296.16	$6,416	$76,992
$37.09	$55.64	$296.72	$6,429	$77,148
$37.25	$55.88	$298.00	$6,457	$77,484
$37.42	$56.13	$299.36	$6,486	$77,832
$37.59	$56.39	$300.72	$6,515	$78,180
$37.75	$56.63	$302.00	$6,543	$78,516
$37.83	$56.75	$302.64	$6,558	$78,696
$38.00	$57.00	$304.00	$6,587	$79,044
$38.16	$57.24	$305.28	$6,615	$79,380
$38.34	$57.51	$306.72	$6,645	$79,740
$38.50	$57.75	$308.00	$6,674	$80,088
$38.59	$57.89	$308.72	$6,689	$80,268
$38.76	$58.14	$310.08	$6,718	$80,616
$38.93	$58.40	$311.44	$6,748	$80,976
$39.11	$58.67	$312.88	$6,779	$81,348
$39.28	$58.92	$314.24	$6,808	$81,696
$39.36	$59.04	$314.88	$6,822	$81,864
$39.54	$59.31	$316.32	$6,854	$82,248
$39.72	$59.58	$317.76	$6,884	$82,608
$39.88	$59.82	$319.04	$6,913	$82,956

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$40.06	$60.09	$320.48	$6,944	$83,328
$40.15	$60.23	$321.20	$6,959	$83,508
$40.33	$60.50	$322.64	$6,990	$83,880
$40.51	$60.77	$324.08	$7,021	$84,252
$40.68	$61.02	$325.44	$7,051	$84,612
$40.86	$61.29	$326.88	$7,083	$84,996
$40.95	$61.43	$327.60	$7,098	$85,176
$41.13	$61.70	$329.04	$7,129	$85,548
$41.31	$61.97	$330.48	$7,161	$85,932
$41.50	$62.25	$332.00	$7,194	$86,328
$41.68	$62.52	$333.44	$7,224	$86,688
$41.77	$62.66	$334.16	$7,240	$86,880
$41.95	$62.93	$335.60	$7,272	$87,264
$42.14	$63.21	$337.12	$7,304	$87,648
$42.33	$63.50	$338.64	$7,337	$88,044
$42.51	$63.77	$340.08	$7,368	$88,416
$42.61	$63.92	$340.88	$7,385	$88,620
$42.79	$64.19	$342.32	$7,417	$89,004
$42.99	$64.49	$343.92	$7,451	$89,412
$43.18	$64.77	$345.44	$7,484	$89,808
$43.37	$65.06	$346.96	$7,517	$90,204
$43.46	$65.19	$347.68	$7,533	$90,396
$43.65	$65.48	$349.20	$7,566	$90,792
$43.84	$65.76	$350.72	$7,599	$91,188
$44.04	$66.06	$352.32	$7,633	$91,596
$44.23	$66.35	$353.84	$7,667	$92,004
$44.33	$66.50	$354.64	$7,684	$92,208
$44.53	$66.80	$356.24	$7,718	$92,616
$44.72	$67.08	$357.76	$7,751	$93,012
$44.91	$67.37	$359.28	$7,785	$93,420
$45.12	$67.68	$360.96	$7,821	$93,852
$45.21	$67.82	$361.68	$7,837	$94,044
$45.42	$68.13	$363.36	$7,872	$94,464
$45.61	$68.42	$364.88	$7,906	$94,872
$45.81	$68.72	$366.48	$7,941	$95,292
$46.02	$69.03	$368.16	$7,976	$95,712
$46.11	$69.17	$368.88	$7,993	$95,916
$46.32	$69.48	$370.56	$8,029	$96,348
$46.52	$69.78	$372.16	$8,064	$96,768
$46.73	$70.10	$373.84	$8,100	$97,200
$46.94	$70.41	$375.52	$8,136	$97,632

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$47.04	$70.56	$376.32	$8,154	$97,848
$47.25	$70.88	$378.00	$8,190	$98,280
$47.46	$71.19	$379.68	$8,226	$98,712
$47.67	$71.51	$381.36	$8,262	$99,144
$47.88	$71.82	$383.04	$8,299	$99,588
$47.98	$71.97	$383.84	$8,317	$99,804
$48.19	$72.29	$385.52	$8,353	$100,236
$48.41	$72.62	$387.28	$8,391	$100,692
$48.62	$72.93	$388.96	$8,427	$101,124
$48.83	$73.25	$390.64	$8,464	$101,568
$48.94	$73.41	$391.52	$8,483	$101,796
$49.16	$73.74	$393.28	$8,521	$102,252
$49.37	$74.06	$394.96	$8,558	$102,696
$49.60	$74.40	$396.80	$8,597	$103,164
$49.81	$74.72	$398.48	$8,633	$103,596
$49.92	$74.88	$399.36	$8,653	$103,836
$50.14	$75.21	$401.12	$8,691	$104,292
$50.36	$75.54	$402.88	$8,729	$104,748
$50.58	$75.87	$404.64	$8,768	$105,216
$50.81	$76.22	$406.48	$8,807	$105,684
$50.91	$76.37	$407.28	$8,825	$105,900
$51.14	$76.71	$409.12	$8,865	$106,380
$51.37	$77.06	$410.96	$8,904	$106,848
$51.59	$77.39	$412.72	$8,943	$107,316
$51.83	$77.75	$414.64	$8,984	$107,808
$51.93	$77.90	$415.44	$9,002	$108,024
$52.17	$78.26	$417.36	$9,042	$108,504
$52.40	$78.60	$419.20	$9,082	$108,984
$52.63	$78.95	$421.04	$9,122	$109,464
$52.86	$79.29	$422.88	$9,162	$109,944
$52.97	$79.46	$423.76	$9,182	$110,184
$53.21	$79.82	$425.68	$9,223	$110,676
$53.45	$80.18	$427.60	$9,264	$111,168
$53.68	$80.52	$429.44	$9,305	$111,660
$53.91	$80.87	$431.28	$9,345	$112,140
$54.03	$81.05	$432.24	$9,366	$112,392
$54.28	$81.42	$434.24	$9,408	$112,896
$54.51	$81.77	$436.08	$9,449	$113,388
$54.76	$82.14	$438.08	$9,491	$113,892
$55.00	$82.50	$440.00	$9,533	$114,396
$55.11	$82.67	$440.88	$9,553	$114,636

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$55.36	$83.04	$442.88	$9,595	$115,140
$55.60	$83.40	$444.80	$9,638	$115,656
$55.85	$83.78	$446.80	$9,681	$116,172
$56.10	$84.15	$448.80	$9,724	$116,688
$56.22	$84.33	$449.76	$9,745	$116,940
$56.46	$84.69	$451.68	$9,787	$117,444
$56.72	$85.08	$453.76	$9,831	$117,972
$56.97	$85.46	$455.76	$9,875	$118,500
$57.22	$85.83	$457.76	$9,918	$119,016
$57.34	$86.01	$458.72	$9,939	$119,268
$57.59	$86.39	$460.72	$9,983	$119,796
$57.85	$86.78	$462.80	$10,027	$120,324
$58.10	$87.15	$464.80	$10,071	$120,852
$58.37	$87.56	$466.96	$10,117	$121,404
$58.49	$87.74	$467.92	$10,138	$121,656
$58.75	$88.13	$470.00	$10,184	$122,208
$59.01	$88.52	$472.08	$10,228	$122,736
$59.27	$88.91	$474.16	$10,273	$123,276
$59.53	$89.30	$476.24	$10,319	$123,828
$59.66	$89.49	$477.28	$10,341	$124,092
$59.92	$89.88	$479.36	$10,386	$124,632
$60.18	$90.27	$481.44	$10,432	$125,184
$60.45	$90.68	$483.60	$10,478	$125,736
$60.72	$91.08	$485.76	$10,525	$126,300
$60.85	$91.28	$486.80	$10,548	$126,576
$61.12	$91.68	$488.96	$10,594	$127,128
$61.39	$92.09	$491.12	$10,641	$127,692
$61.67	$92.51	$493.36	$10,689	$128,268
$61.94	$92.91	$495.52	$10,736	$128,832
$62.07	$93.11	$496.56	$10,759	$129,108
$62.34	$93.51	$498.72	$10,806	$129,672
$62.61	$93.92	$500.88	$10,853	$130,236
$62.89	$94.34	$503.12	$10,901	$130,812
$63.17	$94.76	$505.36	$10,949	$131,388
$63.59	$95.39	$508.72	$11,022	$132,264
$63.87	$95.81	$510.96	$11,071	$132,852
$64.15	$96.23	$513.20	$11,120	$133,440
$64.45	$96.68	$515.60	$11,171	$134,052
$64.86	$97.29	$518.88	$11,243	$134,916
$65.15	$97.73	$521.20	$11,292	$135,504
$65.43	$98.15	$523.44	$11,342	$136,104

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Salary Schedule for Service Employees International Union (SEIU)
2024-25 School Year
(Effective July 1, 2024)

Hourly	Time 1/2	Daily	Monthly	Annually
$65.72	$98.58	$525.76	$11,392	$136,704
$66.45	$99.68	$531.60	$11,518	$138,216
$66.74	$100.11	$533.92	$11,569	$138,828
$67.04	$100.56	$536.32	$11,620	$139,440
$67.78	$101.67	$542.24	$11,749	$140,988
$68.08	$102.12	$544.64	$11,801	$141,612
$68.38	$102.57	$547.04	$11,853	$142,236
$69.44	$104.16	$555.52	$12,036	$144,432
$69.75	$104.63	$558.00	$12,090	$145,080
$70.83	$106.25	$566.64	$12,277	$147,324
$71.15	$106.73	$569.20	$12,332	$147,984
$72.57	$108.86	$580.56	$12,578	$150,936
$74.01	$111.02	$592.08	$12,829	$153,948

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

ROTC (Reserve Officers Training Corps) NON-REPRESENTED TEACHERS Salary Schedule

(Based Upon 239 ROTC Teachers' Service Days)

2024-25 School Year

(Effective July 1, 2024)

	CLASS 1			CLASS 2			
	BA Degree			BA + 45 Semester Units OR Master s Degree			
Steps	Annual	Daily Rate	Per Session	Annual	Daily Rate	Per Session	Steps
1	$70,225	$293.83	$39.00	$70,230	$293.85	$39.00	1
2	$71,486	$299.10	$39.00	$72,664	$304.03	$39.00	2
3	$72,747	$304.38	$39.00	$75,098	$314.22	$39.00	3
4	$74,008	$309.66	$39.00	$77,532	$324.40	$39.00	4
5	$75,269	$314.93	$39.00	$79,966	$334.59	$39.00	5
6	$76,530	$320.21	$39.00	$82,400	$344.77	$39.00	6
7	$77,791	$325.49	$39.00	$84,833	$354.95	$39.00	7
8	$79,052	$330.76	$39.00	$87,267	$365.13	$39.00	8
				$89,701	$375.32	$39.00	9
				$92,135	$385.50	$39.00	10
				$94,569	$395.69	$39.00	11
				$97,003	$405.87	$39.00	12

Initial placement shall be consistent with minimum instructor pay requirements.

Effective 3/1/2018, the earned doctorate annual stipend will increase to $3000 and is prorated if for less than a full year.

Effective 7/1/2024: Department Chair: $5,700

	CLASS 3			CLASS 4			CLASS 5			
	BA + 60 Semester Units MA + 12 Semester Units			BA + 75 Semester Units MA + 24 Semester Units			BA + 90 Semester Units MA +39 Semester Units			
Steps	Annual	Daily Rate	Per Session	Annual	Daily Rate	Per Session	Annual	Daily Rate	Per Session	Steps
1	$68,167	$285.22	$39.00	$71,754	$300.23	$39.00	$75,531	$316.03	$39.00	1
2	$68,544	$286.79	$39.00	$72,152	$301.89	$39.00	$75,949	$317.78	$39.00	2
3	$71,876	$300.74	$39.00	$75,659	$316.56	$39.00	$79,641	$333.23	$39.00	3
4	$75,528	$316.02	$39.00	$79,503	$332.65	$39.00	$83,687	$350.15	$39.00	4
5	$79,169	$331.25	$39.00	$83,336	$348.69	$39.00	$87,722	$367.04	$39.00	5
6	$82,822	$346.54	$39.00	$87,182	$364.78	$39.00	$91,770	$383.97	$39.00	6
7	$86,459	$361.75	$39.00	$91,009	$380.79	$39.00	$95,799	$400.83	$39.00	7
8	$90,122	$377.08	$39.00	$94,865	$396.92	$39.00	$99,858	$417.82	$39.00	8
9	$93,754	$392.28	$39.00	$98,688	$412.92	$39.00	$103,882	$434.65	$39.00	9
10	$97,403	$407.54	$39.00	$102,530	$429.00	$39.00	$107,926	$451.57	$39.00	10
11	$101,058	$422.84	$39.00	$106,377	$445.09	$39.00	$111,976	$468.52	$39.00	11
12	$104,695	$438.05	$39.00	$110,206	$461.11	$39.00	$116,006	$485.38	$39.00	12
13	$109,173	$456.79	$39.00	$114,919	$480.83	$39.00	$120,967	$506.14	$39.00	13
14	$111,188	$465.22	$39.00	$117,040	$489.71	$39.00	$123,200	$515.48	$39.00	14
15	$113,204	$473.66	$39.00	$119,162	$498.59	$39.00	$125,434	$524.83	$39.00	15
16	$115,219	$482.09	$39.00	$121,283	$507.46	$39.00	$127,667	$534.17	$39.00	16
17	$117,235	$490.52	$39.00	$123,405	$516.34	$39.00	$129,900	$543.51	$39.00	17
18	$119,250	$498.95	$39.00	$125,527	$525.22	$39.00	$132,133	$552.86	$39.00	18
19	$121,266	$507.39	$39.00	$127,648	$534.09	$39.00	$134,367	$562.21	$39.00	19
20	$123,281	$515.82	$39.00	$129,770	$542.97	$39.00	$136,600	$571.55	$39.00	20
21	$125,297	$524.26	$39.00	$131,891	$551.85	$39.00	$138,833	$580.89	$39.00	21
22	$127,312	$532.69	$39.00	$134,013	$560.72	$39.00	$141,066	$590.23	$39.00	22
23	$129,328	$541.12	$39.00	$136,135	$569.60	$39.00	$143,300	$599.58	$39.00	23
24	$131,343	$549.55	$39.00	$138,256	$578.48	$39.00	$145,533	$608.92	$39.00	24
25	$133,359	$557.99	$39.00	$140,378	$587.36	$39.00	$147,766	$618.27	$39.00	25

Longevity Steps are built into the ROTC Salary Schedule.

This salary schedule is for ROTC teachers.

Salary Schedule RT-A/N ROTCPSR

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1t

Meeting Date: August 7, 2025

Subject: Approve Resolution No. 3510: Approving the Sacramento City Unified School District Community Facilities District No. 2 Tax Report for Fiscal Year 2025-26 and Levying and Apportioning the Special Tax as Provided Therein

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Facilities Support Services

Recommendation: Approve Resolution No. 3510: Sacramento City Unified School District Community Facilities District No. 2 Tax Report for Fiscal Year 2025-2026 and Levying and Apportioning the Special Tax.

Background/Rationale: On January 27, 1992, the Sacramento City Unified School District, Board of Education, adopted Resolution 1588 establishing Sacramento City Unified School District Community Facilities District (CFD) No. 2 for the purpose of providing for the financing of certain facilities in and for CFD No. 2 and providing for the levy of a special tax in and for CFD No. 2.

Pursuant to Section 53340 of the Government Code of the State of California, the special tax is levied at the rates specified in the Tax Report and shall be collected by the Tax Collector of the County of Sacramento in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same procedure, sale, and lien priorities in case of delinquency as is provided for ad valorem taxes, subject to all other conditions set forth in the Ordinance.

Copies of the CFD #2 Special Tax Report are available for public review at the reception counter at the Facilities Support Services Office located at 425 1st Avenue, Sacramento.

Financial Considerations: The total annual special tax, which is a restricted revenue, to be collected within CFD No. 2 for fiscal year 2025-26 is $2,155,281.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Resolution No. 3510
2. CFD No. 2 Special Tax Report

Estimated Time of Presentation: N/A	
Submitted by:	Nathaniel Browning, Director, Planning & Property Management
Approved by:	Chris Ralston, Assistant Superintendent, Facilities Support Services
	Janea Marking, Chief Business and Operations Officer
	Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

RESOLUTION NO. 3510

APPROVING THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2 TAX REPORT FOR FISCAL YEAR 2025-26 AND LEVYING AND APPORTIONING THE SPECIAL TAX AS PROVIDED THEREIN

WHEREAS, the Governing Board of the Sacramento City Unified School District ("Board") on January 27, 1992 duly adopted Resolution No. 1588 ("Resolution") establishing Sacramento City Unified School District Community Facilities District No. 2 ("Community Facilities District," or "CFD No. 2") for the purpose of providing for the financing of certain facilities in and for CFD No. 2 and providing for the levy of a special tax in and for CFD No. 2.

WHEREAS, the Sacramento City Unified School District Community Facilities District No. 2 Tax Report, Fiscal Year 2025-26 ("Tax Report") has been submitted to the Board and the Board has determined to approve the Tax Report to levy the special tax at the rates specified in the Tax Report and to apportion them in the manner specified therein.

NOW, THEREFORE, the Board, acting on behalf of CFD No. 2, resolves as follows:

Section 1. The Sacramento City Unified School District CFD No. 2 Tax Report, Fiscal Year 2025-26, in the form submitted to this meeting and on file with the Board is hereby approved and adopted.

Section 2. Pursuant to section 53340 of the Government Code of the State of California, the special tax is hereby levied at the rates specified in the Tax Report and is hereby apportioned in the manner specified in the Resolution (and as more particularly described in the Tax Report).

Section 3. Pursuant to section 53344 of the Government Code of the State of California, in the event that the special tax has been paid and permanently satisfied with respect to a parcel, the Board shall record a Notice of Cancellation of Special Tax Lien as to that parcel. The Notice of Cancellation of Special Tax Lien shall identify with particularity the Special Tax that has been paid and permanently satisfied, shall contain the book and page number in the records of the county recorder where the Notice of Special Tax Lien being canceled is recorded, shall contain the legal description and assessor's parcel number of the particular parcel of land subject to the lien, and shall contain the name of the owner of record of the parcel.

Section 4. Pursuant to section 53340 of the Government Code of the State of California, the special tax shall be collected by the Tax Collector of the County of Sacramento in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same procedure, sale, and lien priorities in case of delinquency as is provided for ad valorem taxes, subject to all other conditions set forth in the Resolution.

Section 5. In order to have the tax levied hereby collected in the next tax collection period and thus available to finance the facilities approved by the electors of CFD No. 2, the Superintendent shall deliver the Tax Report together with a certified copy of this Resolution to the tax collector of the County of Sacramento no later than August 14, 2025.

Section 6. The Superintendent and her designees are hereby authorized to make changes to the Tax Report in response to appeals from taxpayers or otherwise in order to correct errors that may, from time to time, arise in the application of the special tax to particular parcels. Claims for a refund of the tax shall comply with the following and any additional procedures as established by the Board:

(a) All claims shall be filed with the Superintendent of the Sacramento City Unified School District no later than one year after the date the tax was paid. The claimant shall file the claim within this time period and the claim shall be finally acted upon by the Board as a prerequisite to bringing suit thereon.

(b) Pursuant to Government Code section 935(b), the claim shall be subject to the provisions of Government Code sections 945.6 and 946.

(c) The Board shall act on a timely claim within the time period required by Government Code section 912.4.

(d) The procedure described in this Resolution, and any additional procedures established by the Board, shall be the exclusive claims procedure for claimants seeking a refund of the tax. The decision of the Board shall be final.

APPROVED, PASSED, AND ADOPTED by the Governing Board of the Sacramento City Unified School District this 7th day of August 2025, by the following vote, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Jasjit Singh President of the Board of Education	Lisa Allen Superintendent

SPECIAL TAX REPORT

Sacramento City Unified School District

Community Facilities District No. 2

Fiscal Year 2025-26

July 2025

Pursuant to the Mello-Roos Community Facilities Act of 1982

Engineer of Work:

SCIConsultingGroup
Public Finance Consulting Services

4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

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Summary

The Sacramento City Unified School District formed Sacramento City Unified School District Community Facilities District No. 2 (CFD #2) for the purpose of financing new and improved school facilities for students generated by new development within the District. CFD #2 was formed after receiving over two-thirds support (on an acreage voting basis) from property owners included within the Community Facilities District. The special tax proceeds from this CFD are being used to finance school construction bonds and / or provide public school facilities. This Report summarizes the fiscal year 2025-26 Special Tax, Method of Apportionment, and other related data.

There are currently 1,306 parcels in CFD #2, which includes both subdivided and non-subdivided parcels. As of June 30, 2025 1,347 building permits for new homes within the Community Facility District have been issued, 19 parcels have prepaid their CFD #2 tax obligation in full and 74 parcels that have fulfilled their 30-year special tax obligation. The total annual special tax to be collected within CFD #2 for fiscal year 2025-26 is $2,155,281. Table 1 summarizes the current and historical Special Tax data by year.

Table 1 - Summary of Special Tax Levies by Year

Fiscal Year	Total Parcels	Total Parcels Taxed	Total Tax[1]
2007-08	1205	1166	$1,087,599.74
2008-09	1302	1181	$1,156,744.20
2009-10	1299	1186	$1,210,796.34
2010-11[2]	1299	1184	$1,182,605.48
2011-12	1299	1201	$1,230,718.74
2012-13	1298	1224	$1,313,280.10
2013-14	1298	1261	$1,394,193.84
2014-15	1382	1320	$1,510,651.95
2015-16	1382	1329	$1,580,953.65
2016-17	1382	1330	$1,642,130.59
2017-18	1382	1330	$1,683,786.37
2018-19	1382	1330	$1,758,944.00
2019-20	1382	1330	$1,813,713.09
2020-21	1382	1330	$1,864,578.45
2021-22	1382	1330	$1,930,922.59
2022-23	1382	1329	$2,009,498.01
2023-24	1353	1299	$2,057,387.98
2024-25	1350	1296	$2,128,675.62
2025-26	1306	1254	$2,155,281.31

[1] The total tax listed are the amounts submitted to the County Auditors (after any revisions for property changes).
[2] An audit of residential square footage resulted in a reduction in residential square footage of 214 parcels.

Table 2 summarizes the number of parcels taxed each year, the total tax per year, and the corresponding mitigation rates applied for the year of parcel development. Parcels that had homes built in FY 1992-93 fullfilled their 30-year special tax obligation with FY 2022-23. Parcels with homes built in FY 1993-94 and fullfilled their 30-year special tax obligation with FY 2023-24. Parcels with homes built in FY 1994-95 and fullfilled their 30-year special tax obligation with FY 2024-25.

Table 2 - Summary of Special Tax Levies by Year

Year Built	Mitigation Rate Per New SFR[1]	Mitigation Rate Per New MFR	Parcels Taxed	Total Tax[2]
1995-96	$5.00	$2.91	1	$1,691.10
1996-97	$5.23	$3.05	173	$217,983.01
1997-98	$5.48	$3.20	141	$180,543.90
1998-99	$5.74	$3.35	9	$14,207.64
1999-00	$6.02	$3.51	12	$21,795.31
2000-01	$6.30	$3.67	59	$94,209.03
2001-02	$6.60	$3.85	65	$115,440.93
2002-03	$6.91	$4.03	80	$172,247.57
2003-04	$7.24	$4.22	261	$515,630.80
2004-05	$7.59	$4.42	211	$396,936.23
2005-06	$7.95	$4.63	60	$128,559.02
2006-07	$8.32	$4.85	19	$24,748.71
2007-08	$8.72	$5.08	2	$4,656.48
2008-09	$9.13	$5.33	5	$6,933.69
2009-10	$9.57	$5.58	11	$14,595.71
2010-11	$10.02	$5.84	15	$27,832.77
2011-12	$10.49	$6.11	23	$33,764.13
2012-13	$10.99	$6.40	38	$61,195.57
2013-14	$11.51	$6.70	59	$105,576.66
2014-15	$12.06	$7.02	9	$15,278.07
2015-16	$12.63	$7.36	1	$1,454.98
2016-17	$13.23	$7.71	0	$0.00
2017-18	$13.86	$8.07	0	$0.00
2018-19	$14.52	$8.46	0	$0.00
2019-20	$15.21	$8.86	0	$0.00
2020-21	$15.93	$9.28	0	$0.00
2021-22	$16.68	$9.72	0	$0.00
2022-23	$17.48	$10.18	0	$0.00
2023-24	$18.31	$10.66	0	$0.00
Total			1296	$2,155,281.31

[1] The mitigation rate is the rate multiplied by residential square footage for the first fiscal year of new constructed SFR and MFR units. The multiplier is the rate at which the annual special tax is calculated by applying to the mitigation rates * assessable space minus any prepayments.

[2] The total tax and number of special tax units listed are the amounts submitted to the County Auditors (after any revisions for property changes).

Administration of Community Facilities District

General Administrative Requirements

The Mello-Roos Community Facilities District Act of 1982 (the Act) requires that a Special Tax Report be prepared annually to identify the Special Tax Rate for all parcels to be assessed in the upcoming fiscal year. The levy data must subsequently be filed with the County Auditor before August 10 for inclusion on property tax bills.

After submission of the Special Tax levies, the final levies should be confirmed with the County Auditor prior to the preparation of tax bills, which typically occurs in October. The Special Tax is collected in two equal installments on the tax bills that are due on December 10 and April 10.

Delinquency Procedures

The District participates in the "Teeter Plan" whereby the Counties pay all delinquent special taxes to the District and in return the Counties institute collection proceedings and, when collected, keep all delinquent payments with interest and penalties. This plan allows the District to maintain reliable special tax revenues and reduces the cost of collection.

The District reviews the Tax Collector's public records annually by June 30 to determine the amount of special tax revenues and delinquencies during the fiscal year. If the amount of collections is less than 95% of the amount of special tax levy in such fiscal year, the School District has covenanted with bondholders to institute foreclosure proceedings no later than October 31 to enforce the lien against delinquent installments. The District is also obligated to institute foreclosure proceedings in the case of a single property owner who is delinquent by more than $2,000. No property owner is currently delinquent by such amount and the delinquency rate on the special taxes is below 5%, so there is no requirement to commence foreclosure proceedings at this time.

Notices of Special Tax Lien

The Act states "For purposes of enabling sellers of real property subject to the levy of special taxes to satisfy the notice requirements of subdivision (b) of Section 1102.6 of the Civil Code, the designated office, department, or bureau shall furnish a Notice of Special Tax to any individual requesting the notice or any owner of property subject to a special tax levied by the local agency within five working days so receiving a request for such notice. The local agency may charge a reasonable fee for this service not to exceed ten dollars." A copy of this notice is included as Exhibit A.

In addition, any developer, subdivider or his or her agent or representative shall not sell or lease any property subject to the Special Tax until the prospective purchaser or lessee has been furnished with and signed a written notice of Special Tax Lien.

This notice is designed to clearly and accurately provide information about the special tax and the levy for the subject property.

Reporting Requirements

Public Information

Property owners and other interested persons can obtain information regarding special tax levies and other information by contacting the District or SCI Consulting Group at telephone number (800) 273-5167. The telephone number for SCI Consulting Group is also included with property tax bills.

Assessor and Auditor Filing and Reporting

Pursuant to the Act, the Mello-Roos Community Facilities Annual Report along with all special tax levies for the upcoming fiscal year must be filed with the County Auditor by August 10. The report and special tax levies will be submitted and confirmed for the fiscal year 2025-26.

CDIAC Reporting

Article 53359.5 of the Act stipulates that any bonds sold on or after January 1, 1993 must provide the California Debt and Investment Advisory Commission (CDIAC) with annual reports not later than October 30, including the following information:

1. The principal amount of any bonds outstanding.
2. The balance in the bond reserve fund.
3. The balance in the capitalized interest fund, if any.
4. The number of parcels which are delinquent with respect to their special tax payments, the amount that each parcel is delinquent, the length of time that each has been delinquent, and when foreclosure was commenced for each delinquent parcel.
5. The balance in any construction funds.
6. The assessed value of all parcels subject to the special tax to repay the bonds as shown on the most recent equalized roll.

Rate and Method of Apportionment of Special Tax

EXHIBIT B - THE SPECIAL TAX FORMULA

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO.2
RATE AND METHOD OF APPORTIONMENT

A Special Tax, determined as described below, shall be levied each Fiscal Year by the Sacramento City Unified School District (the "District") within the boundaries of Community Facilities District No.2 ("CFD No. 2") to pay the Authorized Costs of the CFD No. 2, in accordance with the terms and conditions set forth herein.

1. Definitions. The following definitions shall apply:

A. "Assessable Space" means a quantity equal to the area (expressed in square feet) within the perimeter of a residential structure, not including any carport, walkway, garage, overhang, patio, enclosed patio, detached accessory structure or similar structure. This quantity shall be determined by the Superintendent in accordance with the standard practice used by the building department of the city or county issuing the building permit when calculating structural perimeters.

B. "Assessor's Parcel" ("Parcel") means a parcel of land designated on a map of the Sacramento County Assessor and assigned a discrete identifying number.

C. "Authorized Costs" means all authorized costs and expenses of the CEO set forth by law, and all costs necessary to administer the bonds, collect and administer the special taxes, and administer the CFD, including but not limited to funds to pay current debt service on the bonds, to accumulate funds for future debt service, to pay amounts delinquent on the bonds (or to become delinquent based upon past special tax delinquencies), to replenish the reserve fund to its proper level (or to reimburse payment to be made from the reserve fund based upon past special tax delinquencies), to pay directly for any authorized facilities or to accumulate funds for that purpose.

D. "Board" means the District's and CFD's Governing Board.

E. "CFD" or "CFD No. 2" means the Community Facilities District No. 2 of the Sacramento City Unified School District.

F. "District" means the Sacramento City Unified School District.

G. "Escalation Factor" means a rate of not more than 4.75 % per annum to be annually determined by the Board at the time taxes are levied and to be used to calculate the Mitigation Rate.

H. "Fiscal Year" means the period starting on July 1 and ending on the following June 30, except that the first Fiscal Year shall commence on the date the Board adopts the Resolution of intention to form CFD No. 2 and shall end on the next succeeding June 30.

I. "Mitigation Rate" means, for calculations of the Special Tax payable in the first Fiscal Year, with respect to Multifamily Residential Property, $2.42 per square foot of Assessable Space and, with respect to Single Family Residential Property, $4.15 per square foot of Assessable Space and, for calculations of the Special Tax payable in each Fiscal Year thereafter, such amounts increased each Fiscal Year by the Escalation Factor and otherwise adjusted as provided in Section (B) hereof.

J. "Multifamily Residential Property" means Residential Property for which a building permit for multifamily dwelling units is expected to be issued.

K. "Residential Property" ("Property") means an Assessor's Parcel within CFD No. 2 that is zoned for residential use.

L. "Single Family Residential Property" means Residential Property for which a building permit for a single family detached dwelling unit is expected to be issued.

M. "Special Tax" means the special tax or special taxes authorized to be levied within CFD No. 2.

N. "Superintendent" means the District Superintendent or the Superintendent's designee.

O. "Tax Collection Schedule" means document to be prepared annually by the Superintendent for use by the Sacramento County Auditor in collecting the annual installments of the Special Tax each Fiscal Year.

P. "Tax-Exempt Property" means any property within CFD No. 2 that in accordance with Section 2 hereof will not be taxed.

Q. "Territory to be Annexed" means any territory that is within District boundaries but not included within the boundaries of CFD No. 2 upon

formation.

2. Tax-Exempt Property:

Governmental property owned by the state, federal or other local governments will not be taxed except:

A. If a public agency owning property including property held in trust for any beneficiary, that is exempt from a special tax pursuant to Government Code Section 53340 grants a leasehold after January 1, 1988, or other possessory interest in the property to a nonexempt person or entity, the Special Tax shall, notwithstanding Government Code Section 53340, be levied in the leasehold or possessory interest and shall be payable by the owner of the leasehold or possessory interest.

B. If property not otherwise exempt from a special tax is acquired by a public entity other than the District through a negotiated transaction, or by gift or devise, the Special Tax shall, notwithstanding Government Code Section 53340, continue to be levied on the property acquired and shall be enforceable against the public entity that acquired the property.

C. If property subject to a special tax is acquired by a public entity through eminent domain proceedings, the obligation to pay the Special Tax shall be treated as if it were a special annual assessment. For this purpose, the present value of the obligation to pay the Special Tax to pay the principal and interest on any indebtedness incurred by the CFD prior to the date of apportionment determined pursuant to Section 5082 of the Revenue and Taxation Code shall be treated the same as a fixed lien special assessment.

Parcels that are not Residential Property shall not be taxed

3. Classification of Property. Determination of Tax Rates and Levy of Special Tax.

A. At the beginning of each Fiscal Year, the Superintendent shall classify each Assessor's Parcel in CFD No. 2 as Tax-Exempt Property or as either Multifamily or Single Family Residential Property by reference to the standard practices of the city or county issuing building permits (or similar authorizations) for such Parcel.

B. At the time taxes are levied each Fiscal Year, the Board shall determine the Escalation Factor and calculate the Mitigation Rate applicable for such Fiscal Year.

C. At the beginning of each Fiscal Year, the Board shall levy the Special Tax as follows:

(1) For Tax-Exempt Property, no tax shall be levied.
(2) For each parcel for which a building permit issues during such Fiscal Year, the Board shall levy the Special Tax in an amount equal to the product of the Mitigation Rate and the Assessable Space of such Parcel.

If, after the annual levy and before a building permit is issued, a Parcel ceases to be or becomes Tax-Exempt Property or changes its classification from Single Family Residential Property to Multifamily Residential Property or from Multifamily Residential Property to Single Family Residential Property, then the Board shall revise the Special Tax to be levied against such Parcel.

4. Payment of the Special Tax.

A. The Special Tax is due upon the issuance of a building permit, or similar authorization for mobilehomes, for any Residential Property. Payment shall be made to the Superintendent by cashier's check or certified check payable to the CFD, and the Superintendent shall issue a receipt for payment showing the date and amount. If the Special Tax is not paid in Full, or if the owner elects (in accordance with the requirements of subsection B below) to pay all or part of the amount due in annual installments, the amount of the Special Tax that remains unpaid (the "Carryover Amount") shall be payable in annual installments (with interest) over a thirty-year period, calculated as described in subsection C below.

B. A Parcel owner may elect to pay the Special Tax in annual installments. Such election shall be made at the time a building permit or similar authorization for the Parcel is issued, shall be in writing on a form provided by the Superintendent, and shall be accompanied by payment of any part of the Special Tax that such owner elects to pay immediately.

C. If all or part of the Special Tax will be paid in annual installments, the amount payable in each year after the Special Tax has become due shall be the product of the Carryover Amount and the installment factor listed in the table below for such year:

Year Following Issuance of Building Permit	Installment Factor	Prepayment Factor
1	0.07	1.00
2	0.07	1.02
3	0.07	1.04
4	0.07	1.05
5	0.08	1.07
6	0.08	1.09
7	0.08	1.10
8	0.08	1.11
9	0.09	1.12
10	0.09	1.13
11	0.09	1.14
12	0.10	1.14
13	0.10	1.14
14	0.10	1.14
15	0.11	1.13
16	0.11	1.12
17	0.11	1.11
18	0.12	1.09
19	0.12	1.06
20	0.13	1.03
21	0.13	0.99
22	0.14	0.94
23	0.14	0.89
24	0.15	0.82
25	0.15	0.74
26	0.16	0.66
27	0.16	0.56
28	0.17	0.44
29	0.17	0.31
30	0.18	0.17

D. At the beginning of each Fiscal Year, beginning in 1992-93, the Superintendent shall prepare a Tax Collection Schedule that includes the amount of annual installments of Special Taxes to be collected in such Fiscal Year. The Superintendent shall present the Tax Collection Schedule to the Board for its approval. The Superintendent shall deliver the Tax Collection Schedule, as approved by the Board, to the Sacramento County Auditor and request the Auditor to place the annual installments on the secured property tax rolls for the current Fiscal Year. The Superintendent shall deliver the Tax Collection Schedule to the Auditor not later than the date required by the Auditor for such inclusion.

5. Collection of Installments of the Special Tax

Installments of the Special Tax that are to be collected annually shall be collected upon the applicable Assessor's Parcels in the CFD in the same manner as ordinary ad valorem property taxes are collected and in accordance herewith; provided, however, that the CFD may collect installments at a different time or in a different manner if necessary to meet its financial obligations. All annual installments of Special Taxes shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The Board shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the Tax Collection Schedule is received by the Auditor of the County of Sacramento for inclusion with billings for ad valorem taxes for the applicable Fiscal Year.

6. Termination of the Special Tax.

The owner of a Parcel for which the Special Tax was not paid in full when due may, at any time thereafter, pay and permanently satisfy the Special Tax levied against such Parcel by paying to the Superintendent, by cashier's check or certified check payable to the CFD, an amount equal to the product of the Carryover Amount and the prepayment factor for the Fiscal Year in which such payment is made as shown in the table under paragraph 4(C) above.

In the event the Special Tax has been paid and permanently satisfied with respect to a Parcel, the Board shall record a Notice of Cancellation of Special Tax Lien as to that Parcel pursuant to Section 53344 of the Government Code. The Notice of Cancellation of Special Tax Lien shall identify with particularity the Special Tax that has been paid and permanently satisfied, shall contain the book and page number in the records of the county recorder where the Notice of Special Tax Lien being canceled is recorded, shall contain the legal description and assessor's parcel number of the particular Parcel of land subject to the lien, and shall contain the name of the owner of record of the Parcel. The Board may specify a charge payable by the owner of record for the preparation and recordation of this notice.

7. Appeals and Interpretation Procedure.

Any taxpayer subject to the Special Tax claiming that the amount or application of the Special Tax or an annual installment thereof has not been properly computed may file a notice with the Superintendent appealing the levy or collection of the Special Tax or annual installment. The Superintendent will promptly review the appeal and, if necessary, meet with the applicant and decide the appeal. If the findings of the Superintendent verify that the tax

should be modified or changed, the Tax Collection Schedule shall be corrected if necessary and, if applicable, a refund shall be granted in accordance with Section 8 hereof. Any dispute over the decision of the Superintendent shall be referred to the Board, and the decision of the Board with respect to the Special Tax or annual installment shall be final.

Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate, the calculation of the amount of any annual installment or prepayment amount, the application of the method of apportionment, the classification of Parcels, or any definition applicable to the CFD.

8. Claim for Refund.

All claims for refund of Special Tax (or annual installment thereof) collected on behalf of the CFD shall be filed with the Superintendent not later than one year after the date the Special Tax (or annual installment) has been paid to the County or to the Superintendent on behalf of the CFD in cases where the tax is not collected by the County. The claimant shall file the claim within this time period, and the claim shall be finally acted upon by the Board as a prerequisite to the claimant's bringing suit thereon. Pursuant to Government Code section 935(b), the claim shall be subject to the provisions of Government Code sections 945.6 and 946.

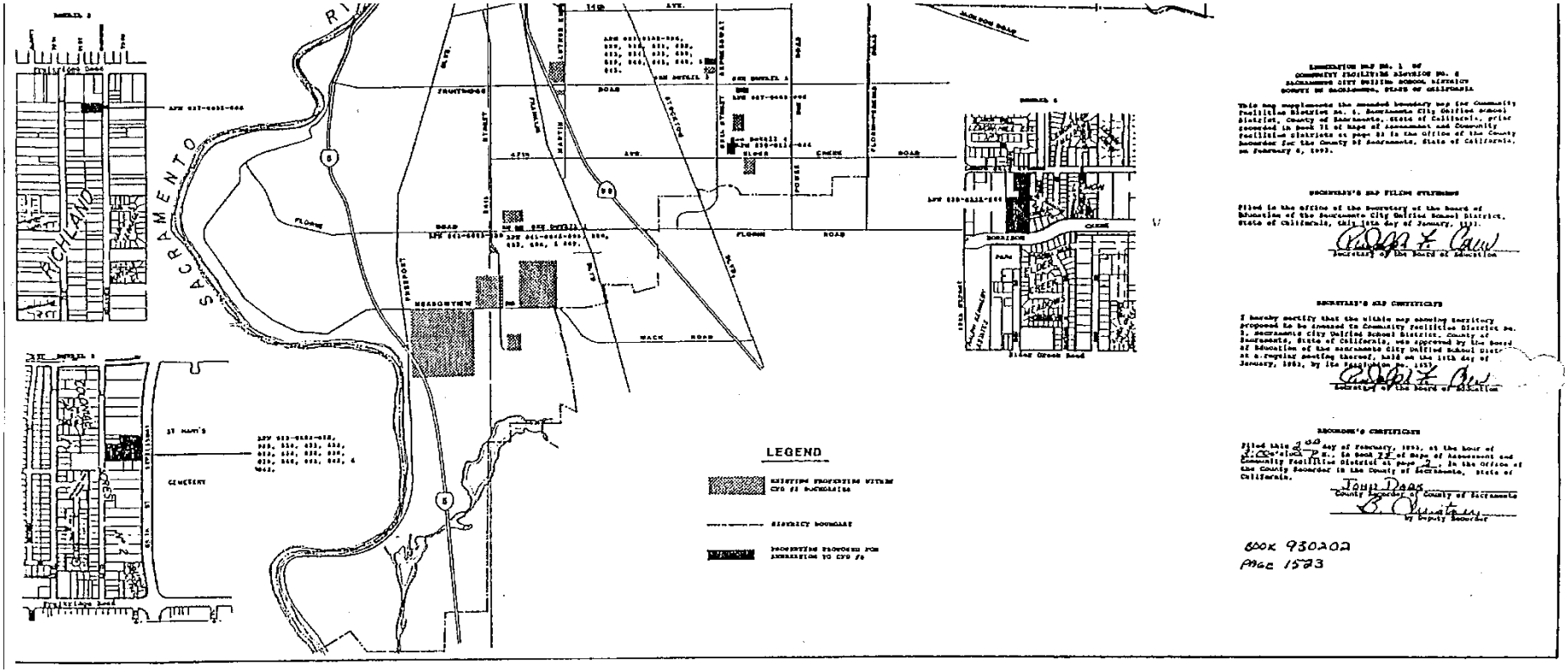
The Board acting on its own behalf and on behalf of the CFD shall respond to a timely claim within the time period required and in the manner specified by Government Code sections 912.4 and 912.6. Should said sections be amended or repealed, they shall apply according to their terms in effect on July 1, 1991.

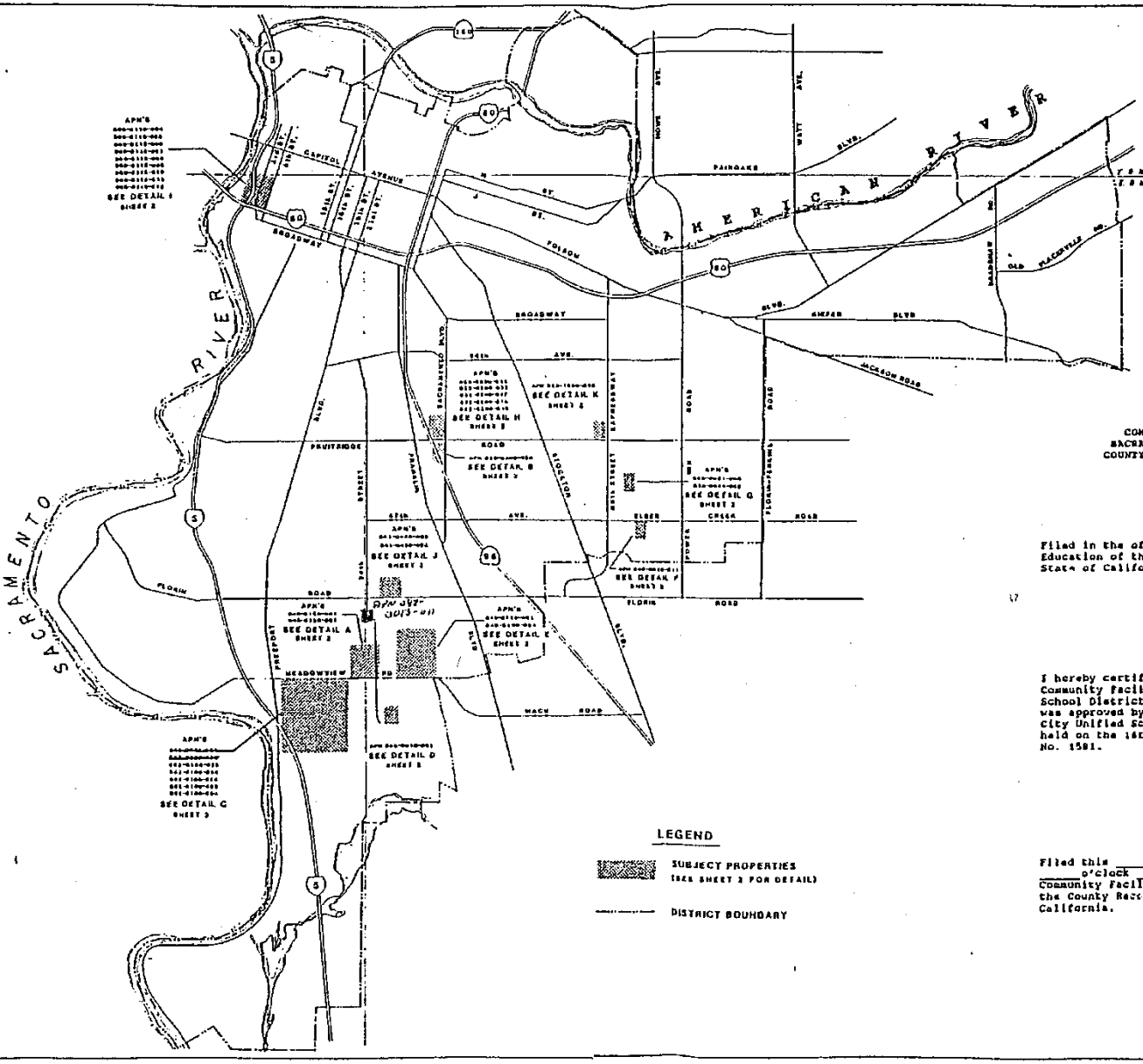
The procedure described herein shall be the exclusive procedure for claimants' seeking a refund of Special Tax (or annual installments thereof). The decision of the District in response to any claim for refund shall be final.

9. Annexation of Territory.

Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rates set forth above, be subject to payment of any costs incurred by the CFD and District in conducting the annexation process and such additional tax within the territory to be annexed as may be necessary to compensate for the interest and principal previously paid by the existing community facilities district; provided that in no event shall the additional tax authorized herein be allowed to exceed the Special Tax applicable to the Parcels being annexed.

District Boundary Diagrams





MAP OF DISTRICT BOUNDARIES
for
COMMUNITY FACILITIES DISTRICT NO. 2
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
COUNTY OF SACRAMENTO, STATE OF CALIFORNIA

SECRETARY'S MAP FILING STATEMENT

Filed in the office of the Secretary of the Board of Education of the Sacramento City Unified School District, State of California, this 16th day of December, 1991.

Secretary of the Board of Education

SECRETARY'S MAP CERTIFICATE

I hereby certify that the within map showing boundaries of Community Facilities District No. 2, Sacramento City Unified School District, County of Sacramento, State of California, was approved by the Board of Education of the Sacramento City Unified School District at a regular meeting thereof, held on the 16th day of December, 1991, by its Resolution No. 1581.

Secretary of the Board of Education

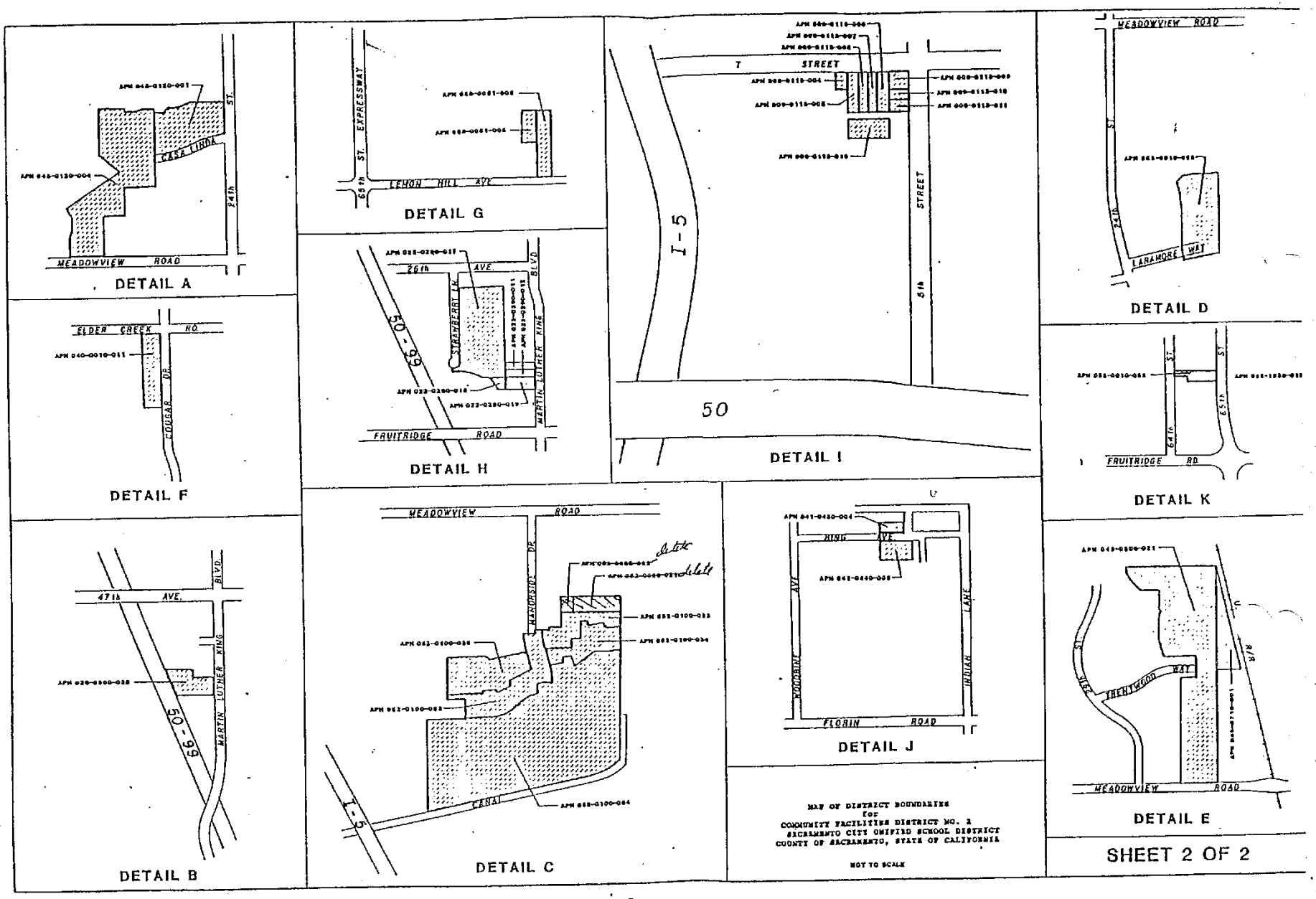
RECORDER'S CERTIFICATE

Filed this _____ day of December, 1991, at the hour of _____ o'clock ___M., in Book____of Maps of Assessment and Community Facilities District at page____, in the Office of the County Recorder in the County of Sacramento, State of California.

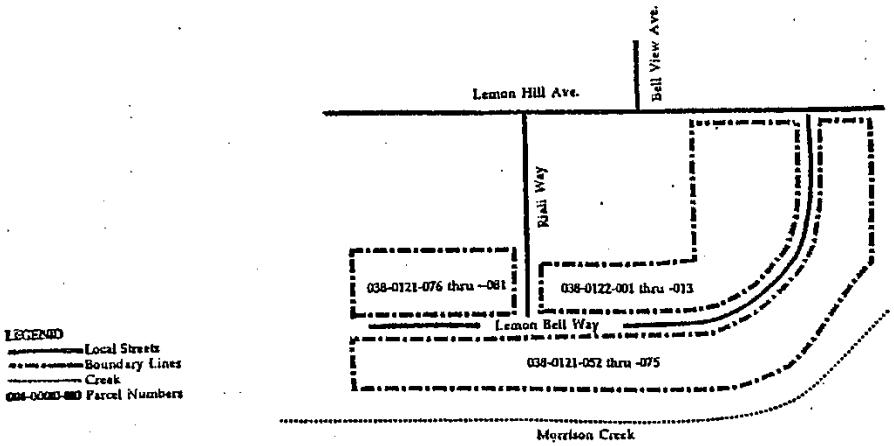
County Recorder of County of Sacramento

by Deputy Recorder

SHEET 1 OF 2



SCIConsultingGroup



LEGEND
Local Streets
Boundary Lines
Creek
038-0000-000 Parcel Numbers

PROPOSED BOUNDARIES OF ANNEXATION NO. 4 TO THE COMMUNITIES FACILITIES DISTRICT NO. 2, SACRAMENTO CITY UNIFIED SCHOOL DISTRICT, COUNTY OF SACRAMENTO, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF TRUSTEES OF THE FAIR SACRAMENTO CITY UNIFIED SCHOOL DISTRICT AT A MEETING THEREOF, HELD ON _____ DAY OF _____, 1998 BY ITS RESOLUTION NO. _____.

_____
SECRETARY OF THE BOARD

RECORDER'S CERTIFICATE

FILED THIS _____ DAY OF _____, 1998 AT THE HOUR OF _____ O'CLOCK ___ M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF SACRAMENTO, STATE OF CALIFORNIA.

_____
COUNTY RECORDER, COUNTY OF SACRAMENTO

NOTE:

REFERENCE IS HEREBY MADE TO THE MAPS AND DEEDS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF SACRAMENTO FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN. THOSE MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS. EACH PARCEL IS IDENTIFIED IN SAID MAPS BY ITS DISTINCTIVE ASSESSOR'S PARCEL NUMBER.

MAP OF PROPOSED BOUNDARY ANNEXATION NO. 4

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2

CITY OF SACRAMENTO, SACRAMENTO COUNTY, CALIFORNIA

Shilts Consultants, Inc.
2300 Boynton Ave., Suite 201
Fairfield, CA. 94533
707-426-5016

2025-26 Special Tax Roll

The tax roll listing the fiscal year 2025-26 Special Tax for all Assessor's Parcels of land within the boundaries of the Community Facilities District No. 2 (CFD #2) of the Sacramento City Unified School District has been filed with the District and is included herein by reference. The tax attributed to each parcel was computed in accordance with the Rate and Method of Apportionment of Special Tax summarized beginning on Page 8.

Any parcels within CFD #2 for which building permits for residential construction were not issued as of June 30, 2025 are not taxed for the 2025-26 fiscal year. These parcels are shown with a $0.00 Annual Special Tax on the Tax Roll. Any governmentally owned parcels are listed with a $0.00 Special Tax. Parcels that have fullfilled their 30-year special tax obligation are also listed with a $0.00 Special Tax.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Community Facilities District No. 2
2025-2026
Special Tax Roll

Assessor Parcel Number	Owner	Site Address	Square ft.	CFD #2 Tax
00900720230001	GAVRIC JELISAVETA	923 T	1485	864.27
00900720230002	SOLORIO CARLOS RUBEN	925 T	1485	864.27
00900720230003	FONG LESLIE W	927 T	1485	864.27
00900720230004	WRYSINSKI DAN	929 T	1485	864.27
00900720230005	LEE JANET WAIMIN	931 T	1803	1049.35
00900720230006	2014 CLARIZIO FAMILY TRUST	1916 10TH	1485	864.27
00900720230007	SNYDER MICHAEL H	1918 10TH	1485	864.27
00900720230008	FONG GRANT WAYNE	1920 10TH	1485	864.27
00900720230009	ELDRIDGE KRISTIN	1922 10TH	1485	864.27
00900720230010	BAILON REUBEN	1924 10TH	1647	958.55
00900720230011	LIM JOHNNY J	1926 10TH	1485	864.27
00900720230012	LUONG JENNIFER M	1928 10TH	1485	864.27
00900720230013	JERRY & LORRAINE HUANG LIVING	1930 10TH	1485	864.27
02202900170000	SACRAMENTO CITY UNIFIED	5201 STRAWBERRY	0	0.00
02202900200000	PARADISE MISSIONARY BAPTIST	5240 MARTIN LUTHER KING	0	0.00
02301520280000	VANG SAM	5051 STONER	1108	1047.06
02301520290000	SMITH VERONICA	5061 STONER	1108	1047.06
02301520300000	DESILVA LISA J	5071 STONER	1108	1096.92
02301520310000	SWEITZER MCCAULEY TRUST	5081 STONER	1108	1096.92
02301520320000	POSAS JOANNE P	5091 STONER	1108	1096.92
02301520330000	PARKS RANDY	5050 STONER	1136	1073.52
02301520380000	OKAZAKI JANE	5065 64TH	1368	1354.32
02603000380000	FLOREZ FAMILY TRUST	5730 MARTIN LUTHER KING	0	0.00
02700520050000	PHONG ENTERPRISE LLC	5650 BELLEVIEW	4637	2698.73
03500100550000	CITY OF SACRAMENTO	6432 PARK VILLAGE	0	0.00
03500100560000	CITY OF SACRAMENTO	PARK VILLAGE	0	0.00
03500100570000	CITY OF SACRAMENTO	PARK VILLAGE	0	0.00
03503800010000	GIBSON ERIN M	5900 PARK VILLAGE	1753	1695.85
03503800020000	PATRICK T OBRIEN/ELIZABETH D	5906 PARK VILLAGE	1975	1910.62
03503800030000	WOODFORK ADRIAN	5912 PARK VILLAGE	2207	2135.05
03503800040000	MACIEL ANTHONY	5918 PARK VILLAGE	1574	1522.69
03503800050000	TERAMOTO SEAN	5924 PARK VILLAGE	2679	2288.87
03503800060000	HUNT JEFFERY	5930 PARK VILLAGE	2650	2177.62
03503800070000	GRIFFIN IAN	5936 PARK VILLAGE	2774	2683.57
03503800080000	OHLER-HE LIVING TRUST	5942 PARK VILLAGE	2207	2135.05
03503800090000	VALERIE C COLLINS REVOCABLE	5948 PARK VILLAGE	1753	1695.85
03503800100000	DIANE M MATTHEWS FAMILY TRUST	5954 PARK VILLAGE	2894	2413.66
03503800110000	EBBERT BRIAN S	5960 PARK VILLAGE	2177	2106.03
03503800120000	GREGORY/ KIMBERLEE BEYRER	5966 PARK VILLAGE	2650	2177.62
03503800130000	KATO LIVING TRUST	5972 PARK VILLAGE	1975	1910.62
03503800140000	WHITFIELD DAGGS NINA L	5978 PARK VILLAGE	2774	2683.57
03503800150000	CITY OF SACRAMENTO	PARK VILLAGE	0	0.00

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03503900010000	XING WEI	5984 PARK VILLAGE	2894	2413.66
03503900020000	PHYLLIS M BEYRER LIVING TRUST	5990 PARK VILLAGE	2207	2135.05
03503900030000	CORNELIS AND CHITRA HAKIM	5996 PARK VILLAGE	2774	2683.57
03503900040000	PHUNG V HOANG TRUST	6002 PARK VILLAGE	2894	2413.66
03503900050000	ROMO GREGORIO JR	6008 PARK VILLAGE	1975	1910.62
03503900060000	LEYVA GUILLERMO	6014 PARK VILLAGE	2774	2683.57
03503900070000	MORISAWA KEVIN T	6020 PARK VILLAGE	2251	2177.62
03503900080000	SANCHEZ DEBBIE	6026 PARK VILLAGE	2207	2135.05
03503900090000	GUTIERREZ ERIK	6032 PARK VILLAGE	2679	2288.87
03503900100000	FONG FAMILY TRUST	6038 PARK VILLAGE	2894	2413.66
03503900110000	CARRASCO VERONICA	18 SHADY PARK	1574	1522.69
03503900120000	WALLENIUS JESSICA J	17 SHADY PARK	1753	1695.85
03503900130000	MEJIA ELISE	11 SHADY PARK	2177	2106.03
03503900140000	YEE GENIE	5 SHADY PARK	2207	2135.05
03503900150000	WOO EDWIN	4 PARK TREE	1975	1910.62
03503900160000	NGUYEN HOANG A	10 PARK TREE	2207	2135.05
03503900170000	CHAN KARL K	16 PARK TREE	2774	2683.57
03503900180000	ELLEN YEE LIVING TRUST	17 PARK TREE	1975	1910.62
03503900190000	HAVEY PAUL R	11 PARK TREE	2774	2683.57
03503900200000	CHANG DENISE TAM	5 PARK TREE	2894	2413.66
03503900210000	RAY & POST LLC	6 PARK BROOK	1975	1910.62
03503900220000	DEBORAH N SHIJO REVOCABLE	12 PARK BROOK	2207	2237.02
03503900230000	ALTARE CRAIG R	18 PARK BROOK	2774	2683.57
03503900240000	HERNANDEZ NEHEMIAH ROBERTO	19 PARK BROOK	2894	2413.66
03503900250000	BAREFIELD ANN M	15 PARK BROOK	1975	1910.62
03503900260000	IBARRA FAMILY TRUST	7 PARK BROOK	2207	2237.02
03504000010000	REED ZACHARY	1511 43RD	1753	1776.84
03504000020000	ELISA GONZALES-ANSELL FAMILY	1501 43RD	1574	1595.41
03504000030000	CHUK SUM C	1491 43RD	1975	2001.86
03504000040000	KALASHNIKOVA ANNA	1490 43RD	2177	2106.03
03504000050000	LEUNG FAMILY TRUST	1500 43RD	1753	1695.85
03504000060000	PEREZ SALVADOR	1510 43RD	1574	1522.69
03504000070000	CELESTIN COLIN T	4 HERITAGE PARK	2650	2177.62
03504000080000	UMEMOTO KEITH K	10 HERITAGE PARK	2774	2683.57
03504000090000	PIEDRA TRUST	16 HERITAGE PARK	1975	1910.62
03504000100000	VIEN WILLIAM	17 HERITAGE PARK	2774	2683.57
03504000110000	MAC CHI V	11 HERITAGE PARK	2207	0.00
03504000120000	TOY LIVING TRUST	5 HERITAGE PARK	2894	2413.66
03504000130000	LEE ERIC H	6 ZOOLANDER	2207	2135.05
03504000140000	SOOHOO FAMILY TRUST	12 ZOOLANDER	2894	2413.66
03504000150000	REYES AND GEE LIVING TRUST	18 ZOOLANDER	2774	2683.57
03504000160000	GREER FAMILY LIVING TRUST	19 ZOOLANDER	2177	2206.61

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03504000170000	SAELEE KALVIN E	15 ZOOLANDER	1975	1910.62
03504000180000	MORRIS LOU E	7 ZOOLANDER	2177	2106.03
03504000190000	JAMES P/LAURA M ENGLANDER	2 HIDDEN PARK	1975	1910.62
03504000200000	KIM V KELSEY REVOCABLE TRUST	8 HIDDEN PARK	2774	2683.57
03504000210000	MAR DEAN H	12 HIDDEN PARK	2894	2413.66
03504000220000	2017 2 IH BORROWER LP	15 HIDDEN PARK	2774	2683.57
03504000230000	WATKINS SANDRA LEE	7 HIDDEN PARK	1753	1695.85
03504000240000	GIVING BACK 2 KIDS LAB SCHOOL	1 HIDDEN PARK	2650	2177.62
03504000250000	JEW DARREN E	4 LAND VIEW	2495	0.00
03504000260000	FOX JACLYN M	10 LAND VIEW	1753	1695.85
03504000270000	GEE LESTER	16 LAND VIEW	2177	2106.03
03504000280000	EASTON RONALD	17 LAND VIEW	2650	2177.62
03504000290000	SOTO FAMILY TRUST	6300 PARK VILLAGE	2207	2135.05
03504000300000	WOO EDWIN	6306 PARK VILLAGE	1975	1910.62
03504000310000	WEITZMAN DANIEL CHARLES	6312 PARK VILLAGE	2894	2413.66
03504100010000	BURNS NOLAN T	6318 PARK VILLAGE	2774	2683.57
03504100020000	GARLICK LORIE E	6324 PARK VILLAGE	2207	2135.05
03504100030000	FERGUSON WILLIAM M	6330 PARK VILLAGE	2774	2683.57
03504100040000	WINARDI-FONG LIVING TRUST	6336 PARK VILLAGE	2495	2413.66
03504100050000	MATSUMOTO JAY T	6342 PARK VILLAGE	2207	2135.05
03504100060000	MICHAEL REYES TRUST 2004	6348 PARK VILLAGE	2251	2177.62
03504100070000	GUTIERREZ FAMILY TRUST	6354 PARK VILLAGE	2774	2683.57
03504100080000	WANG KATIE	6360 PARK VILLAGE	1753	1695.85
03504100090000	ALEXANDER/SACHECK FAMILY	6366 PARK VILLAGE	2177	2106.03
03504100100000	AMOR ANDREW	6372 PARK VILLAGE	1975	2001.86
03504100110000	SERRATO JOSE	6378 PARK VILLAGE	2650	2281.61
03504100120000	VANEGAS ROBERTO	6384 PARK VILLAGE	2207	2237.02
03504100130000	KATHY Y WONG LIVING TRUST	6390 PARK VILLAGE	1753	1776.84
03504100140000	SULLIVAN KATHLEEN A	6396 PARK VILLAGE	2679	2398.18
03504100150000	ROBERT ANTHONY MACALUSO 2023	6402 PARK VILLAGE	1975	2001.86
03504100160000	VALLEJO SALVADOR	6408 PARK VILLAGE	2177	2206.61
03504100170000	CURLETTE MATTHEW	6414 PARK VILLAGE	2207	2237.02
03504100180000	DIANA GIN REVOCABLE LIVING	6420 PARK VILLAGE	1753	1776.84
03504100190000	ELISA GONZALES-ANSELL FAMILY	6426 PARK VILLAGE	1975	2001.86
03800510430000	GARCIA EMILY	6090 71ST	1956	1848.42
03800510440000	SOU MIMI	6084 71ST	2081	2004.42
03800510450000	VO THU	6076 71ST	2105	2027.54
03800510460000	VONG HIN TRONG	6060 71ST	1750	1653.75
03800510470000	YOUNG ROBERT	7121 GIFT	2105	1961.02
03800510480000	YU LI XIAO	7131 GIFT	2105	1961.02
03800510490000	SAECHAO YAO V	7141 GIFT	2105	1933.23
03800510500000	LAM MUOI	7151 GIFT	2105	1961.02

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03800510510000	NGUYEN NANCY Y	7150 ROTELLA	1878	1749.54
03800510520000	KHADIM FAMILY LIVING TRUST	7140 ROTELLA	2105	1933.23
03800510530000	NGUYEN HONG HAI	7100 ROTELLA	1601	1491.49
03800510540000	THONG QUAY A	7090 ROTELLA	1878	1724.75
03800510550000	PHONCHANTHASONE SOUKANE	7080 ROTELLA	1956	1848.42
03800510560000	AHMED FATUMA H	7070 ROTELLA	1956	1848.42
03800510570000	NGU WA	7069 ROTELLA	1503	1420.34
03800510580000	SAECHAO LYE FINH	7079 ROTELLA	1956	1884.02
03800510590000	SAECHAO LINDA FIEU	7091 ROTELLA	1750	1685.60
03800510600000	SAETEUN NAI C	7099 ROTELLA	1878	1724.75
03800530010000	TRUONG SUONG PHAT	7198 ROTELLA	1809	1608.38
03800530020000	PRASAD CHANDKA	7192 ROTELLA	1227	1126.88
03800530030000	LEE JENNY	7184 ROTELLA	1878	1749.54
03800530040000	WANG NAN	6021 71ST	1503	1420.34
03800530050000	THONG RICKY	6031 71ST	1750	1653.75
03800530060000	LAU AGNES	6041 71ST	1750	1653.75
03800530070000	ESQUEDA MARIA A	6051 71ST	1503	1420.34
03800530080000	BUI COURTNEY T	7183 GIFT	1879	1691.10
03800530090000	SU JASON HING	7191 GIFT	1809	1608.38
03800530100000	HUANG SHENG HUA	7199 GIFT	1795	1595.93
03800540010000	TAN YING JIN	7167 ROTELLA	1878	1749.54
03800540020000	HO CHRISTOPHER C	7175 ROTELLA	1878	1749.54
03800540030000	VOONG MACK NHAT	7183 ROTELLA	1878	1749.54
03800540040000	NINH MARY	7191 ROTELLA	1878	1749.54
03800540050000	YANG SUN S	7199 ROTELLA	1878	1669.73
03800540060000	LE LINH N	7151 ROTELLA	2105	1933.23
03800540070000	LE NGOC A	7159 ROTELLA	2105	2027.54
03800550020000	LAY SOI CHI	7198 GIFT	1601	1423.45
03800550030000	LEE MOUA	7192 GIFT	1466	1303.42
03800550040000	TRAN SAM	7184 GIFT	1466	1303.42
03800550050000	LEE CHRISTOPHER CHENG	7176 GIFT	1207	1108.51
03800550060000	CHEN BANGWEN	7168 GIFT	1202	1068.70
03800550070000	TRUNG HUY LUC REVOCABLE	7201 LEMON HILL	2105	1989.23
03800550080000	SAETERN OU SHIENG	7305 LEMON HILL	2105	1989.23
03800550090000	YE SUKI LIANG	6080 BELLEVIEW	2105	1989.23
03800550100000	TINNEY CARISSA WONG	6090 BELLEVIEW	1750	1653.75
03800550110000	LUONG QUAN FA	6091 71ST	1956	1884.02
03800550120000	HUANG FU	6081 71ST	2105	2027.54
03800550130000	ANDREW HUYNH REVOCABLE	6071 71ST	2105	2027.54
03800550140000	NGUY MARVIN V	6061 71ST	1750	1685.60
03801110480000	PHILLIP N CHANG LIVING TRUST	6870 LEMON HILL	1800	1653.12
03801110490000	SU JASON	6880 LEMON HILL	2222	2149.56

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03801110520000	RAND FAMILY TRUST	6 BRYCE	2200	2128.28
03801110530000	SANTOKH AND NARESH FAMILY	6160 FRANCINE	1545	1566.01
03801110540000	TANG PAUL PHON	6166 FRANCINE	1545	1566.01
03801110550000	TANG PAUL P	6172 FRANCINE	1545	1524.45
03801110560000	TANG PAUL PHON A	6178 FRANCINE	1545	1524.45
03801110570000	LEE ANDY T	6179 FRANCINE	1545	1566.01
03801110580000	TANG PAUL PHON A	6173 FRANCINE	1545	1566.01
03801110590000	TANG PAUL PHON A	6167 FRANCINE	1545	1566.01
03801110600000	TANG PAUL PHON A	6161 FRANCINE	1545	1596.76
03801210520000	SAECHAO FOU	6101 LEMON BELL	2000	1980.00
03801210530000	HUYNH TOM TAN	6107 LEMON BELL	2000	1980.00
03801210540000	VASQUEZ ROSA ELIA	6111 LEMON BELL	2171	2149.29
03801210550000	PHAN LINDA K	6117 LEMON BELL	1960	1852.20
03801210560000	GIANG LUONG	6121 LEMON BELL	2171	2051.60
03801210570000	LAU LOC HUNG	6125 LEMON BELL	2171	2149.29
03801210580000	AU SANDRA B	6129 LEMON BELL	2000	1980.00
03801210590000	ZHEN PANG SHI	6133 LEMON BELL	2000	1980.00
03801210600000	LUONG REVOCABLE LIVING TRUST	6137 LEMON BELL	1516	1500.84
03801210610000	HOANG SU D	6141 LEMON BELL	1645	1628.55
03801210620000	KHAN TASNEEM	6145 LEMON BELL	2171	2149.29
03801210630000	LAU WENDY	6149 LEMON BELL	2000	1980.00
03801210640000	FENG GUANG ZI	6153 LEMON BELL	2171	2149.29
03801210650000	NGUYEN DIEN VAN	6157 LEMON BELL	2171	2149.29
03801210660000	LY ALBERT	6161 LEMON BELL	2000	1980.00
03801210670000	LO MICHAEL	6165 LEMON BELL	2000	1934.80
03801210680000	LY HOA THE	6169 LEMON BELL	2171	2149.29
03801210690000	HUYNH SIMON T	6173 LEMON BELL	2000	1980.00
03801210700000	HANSON JULIE K	6177 LEMON BELL	2171	2149.29
03801210710000	VINCENT V MAI/OANH T HOANG	6181 LEMON BELL	1960	1940.40
03801210720000	CHAN MINDY M	6185 LEMON BELL	2000	1980.00
03801210730000	FENG YAN XIU	6189 LEMON BELL	2171	2149.29
03801210740000	LAM CHI H	6193 LEMON BELL	2000	1980.00
03801210750000	HUYEN TRAN REVOCABLE TRUST	6197 LEMON BELL	2171	2149.29
03801210760000	M MEDINA PROPERTIES LLC	6196 LEMON BELL	2171	2149.29
03801210770000	WANG BO	6192 LEMON BELL	1960	1852.20
03801210780000	MONG HANLEE	6188 LEMON BELL	1960	1852.20
03801210790000	HUYNH VIVIAN	6184 LEMON BELL	1960	1852.20
03801210800000	LEE TRUST	6180 REALI	2000	1980.00
03801210810000	DING PING PING	6176 REALI	2000	1980.00
03801220010000	REYES-ANGELES JUAN M	6168 LEMON BELL	2000	1980.00
03801220020000	NEWMAN RON	6164 LEMON BELL	2171	2149.29
03801220030000	VONG VAN	6160 LEMON BELL	2171	2051.60

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03801220040000	TIEU SHERRY	6156 LEMON BELL	1960	1852.20
03801220050000	YU JIANMING	6152 LEMON BELL	2172	2052.54
03801220060000	SAECHAO CHOYORN	6144 LEMON BELL	1960	1940.40
03801220070000	LE AMIE	6136 LEMON BELL	2171	2149.29
03801220080000	TORUYA-VALENCIA ARRIANNE	6128 LEMON BELL	2171	2149.29
03801220090000	SAEPHAN CHENG K	6120 LEMON BELL	1960	1852.20
03801220100000	JIANG LIQIAO	6110 LEMON BELL	2171	2149.29
03801220110000	HUYNH PHUC KIM	6106 LEMON BELL	2000	1980.00
03801220120000	LEE TULEAH	6100 LEMON BELL	1960	1852.20
03801220130000	MHL INVS INCORPORATED	7320 LEMON HILL	0	0.00
04002500530000	THAO CHEE	6245 FOWLER	1200	1066.92
04002500540000	PIEN CHRISTIAN	6247 FOWLER	1200	1066.92
04002500550000	SAETEUNE KIAM FOU	6249 FOWLER	1200	1066.92
04002500560000	LUONG JOHNNY T	6251 FOWLER	1200	1066.92
04002700010000	MAHARJAN SANGHA	7380 ELDER CREEK	2234	1986.25
04002700020000	SINGH ASHISH	7390 ELDER CREEK	2234	1986.25
04002700030000	SINGH GURCHAMAN	6400 COUGAR	2234	1986.25
04002700040000	SAELEE FAHM C	6406 COUGAR	1889	1679.51
04002700050000	PHAT NGUYEN REVOCABLE TRUST	6412 COUGAR	1889	1679.51
04002700060000	SAEVANG KAO	6418 COUGAR	2234	1986.25
04002700070000	DUI DINH A	7391 KRISHNA	1446	1285.64
04002700080000	DU SEAN CHI	7381 KRISHNA	1547	1375.44
04002700090000	LEE RONNIE WAYNE	7371 KRISHNA	1889	1679.51
04002700100000	SAETEURN JIAM YOUN	7370 KRISHNA	2234	2081.19
04002700110000	CACH PHAN A	7380 KRISHNA	2234	1986.25
04002700120000	PHON HUNG	7390 KRISHNA	1889	1679.51
04002700130000	DIEU THIEU V	6450 COUGAR	2234	1986.25
04002700140000	MA LAN KIM	6456 COUGAR	1889	1679.51
04002700150000	PRAKASH SASHI	6462 COUGAR	1889	1679.51
04002700160000	SAECHAO MEUY	6468 COUGAR	2234	1986.25
04002700170000	VOONG KHIENG S	7381 RADHA	1889	1679.51
04002700180000	KUMAR RATNESH	7371 RADHA	2234	1986.25
04002700190000	CHRIS CHU JIE LIN TRUST	7361 RADHA	2234	2081.19
04002700200000	CHANDRA KAMAL	7360 RADHA	1547	1375.44
04002700210000	SAETEURN CHIEW CHIEM	7370 RADHA	2234	1986.25
04002700220000	TERN CHUN YONG	7380 RADHA	1889	1679.51
04002700230000	SAETERN CHAN L	7390 RADHA	2234	0.00
04002700240000	DUONG HAI V	7398 RADHA	2234	1986.25
04100730180000	NAND AVIKASH	2500 LOCK	1750	1732.50
04100730190000	SAETERN LIEW YAO	2510 LOCK	1749	1555.04
04100730200000	BERTALAN HERMAN LIVING TRUST	7111 25TH	1570	1395.89
04100730210000	PRASAD JAGDISH	2520 LOCK	1785	1587.04

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04100730220000	SINGH NEELAM	2530 LOCK	1785	1587.04
04100730230000	SAEYANG BOUNCHONG	2540 LOCK	1785	1587.04
04100760010000	LI FUZHOU	2501 LOCK	1750	1732.50
04100760020000	LEE JIN WANG	2511 LOCK	1749	1555.04
04100760030000	XIONG BEE	7051 25TH	1385	1231.40
04100760040000	PRAKASH ASHISH	2521 LOCK	1785	1587.04
04100760050000	KUMAR KAMLESH	2531 LOCK	1785	1587.04
04100760060000	VUE SO	2541 LOCK	1785	1587.04
04100760070000	VANG CHA	2551 LOCK	1785	1587.04
04100760080000	JU JULIE K	2561 LOCK	1785	1587.04
04700130110000	CITY OF SACRAMENTO	7290 24TH	0	0.00
04802600350000	CITY OF SACRAMENTO	CASA LINDA	0	0.00
04802700010000	AYANA GEMECHU K	7711 ADDISON	2506	2589.95
04802700020000	RAJ SHEENAL SHEWANI	7719 ADDISON	2189	2262.33
04802700030000	TINH DINH REVOCABLE TRUST	7725 ADDISON	2506	2589.95
04802700040000	SOTELO ALVIN R	7731 ADDISON	1695	1751.78
04802700050000	CARIDAD ALVIN S	7737 ADDISON	2289	2365.68
04802700060000	LEE LEE P	7743 ADDISON	2506	2589.95
04802700070000	MARQUEZ MICHELLE U	7749 ADDISON	1504	1554.38
04802700080000	ROBINSON PUSHPA	7744 ADDISON	1695	1751.78
04802700090000	AGDIGOS FAMILY TRUST	7738 ADDISON	2506	2589.95
04802700100000	RAJ RADHIKA DEV	7732 ADDISON	1695	1751.78
04802700110000	KUANG WAYNE RONGXING	7720 ADDISON	2189	2262.33
04802700120000	CHA LINDA	7714 ADDISON	2506	2589.95
04802700130000	AHMAD FAIZAN	7708 ADDISON	1695	1751.78
04802700140000	VUE VANG CHIA	7702 ADDISON	2289	2365.68
04802700150000	NGUYEN TUAN A	7692 ADDISON	1695	1751.78
04802700160000	MASUDY SAMIR	7690 ADDISON	2506	2589.95
04802700170000	WANG-CHAO CHUN TRUST	7684 ADDISON	1504	1554.38
04802700180000	SARELLANO CESAR H	7678 ADDISON	2289	2365.68
04802700190000	YEE KEN HAN	7672 ADDISON	2506	2589.95
04802700200000	SY JANIE	7666 ADDISON	2289	2365.68
04802700210000	PRASAD ROVILA ROVIKASHNI	7660 ADDISON	1695	1751.78
04802700220000	KANYAVONG SICHAN	7654 ADDISON	2189	2262.33
04802700230000	HUANG WILLIAM	7648 ADDISON	2289	2365.68
04802700240000	RAHIMI FARZAN	7642 ADDISON	2506	2589.95
04802700250000	MARTIN AKIMA	7636 ADDISON	1504	1554.38
04802700260000	MOHAMMED FAIAZ S	7630 ADDISON	2289	2365.68
04802700270000	MASSEY MARIA A	7621 ADDISON	2506	2589.95
04802700280000	ALI SAHEEN	7615 ADDISON	2506	2589.95
04802700290000	HU GUANGHUI	7607 ADDISON	1504	1554.38
04802700300000	HANG PHUNG M	7601 ADDISON	2289	2365.68

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04802700310000	VANG SHOUA	2250 CASA LINDA	2506	2589.95
04802700320000	PUNGAN RACHEL TAGATAC	2240 CASA LINDA	2289	2365.68
04802700330000	LOR TOUA	2230 CASA LINDA	1504	1554.38
04802700340000	YANG CHONG	2220 CASA LINDA	2289	2365.68
04802700350000	KANGA THERESE A	7543 MUIRFIELD	1695	1751.78
04802700360000	ORTEGA CECILIA	7548 MUIRFIELD	2289	2365.68
04802700370000	CHAND ROHINI	7544 MUIRFIELD	1695	1751.78
04802700380000	2018 3 IH BORROWER LP	7540 MUIRFIELD	2506	2589.95
04802700390000	TONIA L ROSS REVOCABLE TRUST	7536 MUIRFIELD	1695	1751.78
04802700400000	KEOPANYA KHAMSAVAT	7532 MUIRFIELD	2289	2365.68
04802700410000	NGUYEN THY M	7528 MUIRFIELD	1695	1751.78
04802700420000	LEE JUDITH	7524 MUIRFIELD	2506	2589.95
04802700430000	CHANG ASHLEY CHING	7520 MUIRFIELD	2289	2365.68
04802700440000	JONES ERIC A	7521 MUIRFIELD	1695	1751.78
04802700450000	VANG TERRY HUE	7525 MUIRFIELD	1504	1554.38
04802700460000	XIE ETHAN Z	7529 MUIRFIELD	2289	2365.68
04802700470000	LESTER R / MARTHA L MCQUILLON	7533 MUIRFIELD	1695	1751.78
04802700480000	SHARMA NITESH	7537 MUIRFIELD	2506	2589.95
04802700490000	STERNAGLE DAVID P	7541 MUIRFIELD	1695	1751.78
04802700500000	XIONG KAYING	2221 CASA LINDA	2506	2589.95
04802700510000	TRAN PHU	2231 CASA LINDA	1695	1751.78
04802700520000	SAECHAO CHENG JOY	2241 CASA LINDA	2289	2365.68
04802700530000	DIGGS ADRIANE	2251 CASA LINDA	1695	1751.78
04802700540000	VANG MAI Y	7564 ADDISON	2506	2589.95
04802700550000	BAUTISTA VICTOR M	7558 ADDISON	1504	1554.38
04802700560000	XABANDITH CONNIE	7552 ADDISON	2289	2365.68
04802700570000	RAY REBECCA	7546 ADDISON	1695	1751.78
04802700580000	YANG LINDA	7540 ADDISON	2506	2589.95
04802700590000	GENG YAN L	7537 ADDISON	1695	1751.78
04802700600000	CITY OF SACRAMENTO	MEADOWVIEW	0	0.00
04802700610000	CITY OF SACRAMENTO	MEADOWVIEW	0	0.00
04802700620000	CITY OF SACRAMENTO	ADDISON	0	0.00
04802700630000	CITY OF SACRAMENTO	ADDISON	0	0.00
04900500220000	SACRAMENTO REGIONAL TRANSIT	MEADOWVIEW	0	0.00
04900710020000	SACRAMENTO REGIONAL TRANSIT	MEADOWVIEW	0	0.00
04905700010000	BUZZ OATES LLC	7543 WAINSCOTT	0	0.00
04905700020000	BUZZ OATES LLC	7555 WAINSCOTT	0	0.00
04905700030000	BUZZ OATES LLC	3251 ELLWOOD	0	0.00
04905700040000	BUZZ OATES LLC	7595 WAINSCOTT	0	0.00
04905700050000	BUZZ OATES LLC	3230 ELLWOOD	0	0.00
04905700060000	BUZZ OATES LLC	3231 ELLWOOD	0	0.00
04905700070000	CITY OF SACRAMENTO	7540 WAINSCOTT	0	0.00

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04905800010000	FAROOQ MUBASHARA	32 LOMA VERDE	1395	0.00
04905800020000	DHANOTA FAMILY REVOCABLE	26 LOMA VERDE	1686	0.00
04905800030000	JACKSON CAROLYN LORRAINE	20 LOMA VERDE	1395	0.00
04905800040000	MALISHUK VICTOR	14 LOMA VERDE	1395	1401.00
04905800050000	GHILARDUCCI JANE	8 LOMA VERDE	1395	1401.00
04905800060000	WATSON LIVING TRUST	2 LOMA VERDE	1395	1401.00
04905800070000	SHARMA NEERAJ	3212 LOMA VERDE	1395	1468.52
04905800080000	LANIGAN PARTRENIA	3206 LOMA VERDE	1395	1463.36
04905800090000	CALIPH BRADFORD JR REVOCABLE	7516 HITHER	1395	1537.57
04905800100000	ABAYA MARIBES	7512 HITHER	1258	1324.30
04905800110000	HERNANDEZ JOSE LUIS SOUSA	7508 HITHER	1033	1087.44
04905800120000	JAMES TIFFANY	7504 HITHER	1258	1324.30
04905800130000	GONZALEZ ANTONIA	7500 HITHER	1395	1468.52
04905800140000	KOROI SENILOLI	7496 HITHER	1258	1324.30
04905800150000	YOUNG LINA B	7492 HITHER	1686	1774.85
04905800160000	NGUYEN GIANG N	7486 HITHER	1280	1454.98
04905800170000	SURIGAO WYCLIFFE P	7480 HITHER	1258	1324.30
04905800180000	SMITH KATHY ROSE	7474 HITHER	1395	1537.57
04905800190000	YEUNG ENOCH	3215 WATER MILL	2247	0.00
04905800200000	GUTIERREZ ELENA	3221 WATER MILL	2962	0.00
04905800210000	WILLIAMS JACKSON ERIC W	3227 WATER MILL	1686	0.00
04905800220000	ROBERT/ELISA PEREZ JR FAMILY	3233 WATER MILL	2562	0.00
04905800230000	YUAN 2009 TRUST	3239 WATER MILL	2203	0.00
04905800240000	NYONG ODISA	3245 WATER MILL	2247	2351.26
04905800250000	IP AND SIU LIVING TRUST	3251 WATER MILL	1686	0.00
04905800260000	JACOBS ANTHONY L	3257 WATER MILL	2203	2305.22
04905800270000	YU MINYI	3263 WATER MILL	2036	0.00
04905800280000	BRITTON JALEESA D	3269 WATER MILL	1686	1693.25
04905800290000	HE JIAN JUN	3275 WATER MILL	1686	1858.31
04905800300000	ZENG ZHI F	3281 WATER MILL	2036	2244.08
04905800310000	AGUILAR GERARDO A	3287 WATER MILL	1686	1858.31
04905800320000	DIXON KAMALA K	3293 WATER MILL	1033	1087.44
04905800330000	THE ENCARNACION LIVING TRUST	7477 GEORGICA	1258	1382.54
04905800340000	KUMAR ASHEENAL	7479 GEORGICA	1258	1382.54
04905800350000	SITU CHUNHUA	7481 GEORGICA	1033	1135.27
04905800360000	WANG WEIBO	7485 GEORGICA	1258	1382.54
04905800370000	TRAN ANDREA	7487 GEORGICA	1686	1852.91
04905800380000	THOMPSON CHERYL L	7489 GEORGICA	2036	2237.56
04905800390000	RAMOS ADAN A	7491 GEORGICA	1686	1852.91
04905800400000	PATRICIA ANN BAILEY 2022 TRUST	7493 GEORGICA	1258	1382.54
04905800410000	TAVITAS RODNEY A	7495 GEORGICA	1686	1852.91
04905800420000	TASKER ALEXANDER M	7501 GEORGICA	1258	1382.54

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04905800430000	NAND FAMILY TRUST	7503 GEORGICA	1033	1083.62
04905800440000	FELICES JOVELYN	7505 GEORGICA	1228	1288.17
04905800450000	DESILVA SURANGANIE J	7507 GEORGICA	1686	1768.61
04905800460000	KHAN NADEEM I	7509 GEORGICA	1258	1319.64
04905800470000	NGUYEN CUONG	7511 GEORGICA	2036	2244.08
04905800480000	VOONG TONY	7515 GEORGICA	1258	1319.64
04905800490000	BARAJAS REGINO MENDOZA	7517 GEORGICA	1686	1858.31
04905800500000	NARAIN CHANDRA K	7519 GEORGICA	1258	1319.64
04905800510000	JIMENEZ ELIDA	7521 GEORGICA	1686	1858.31
04905800520000	SHARMA VIKASH	7523 GEORGICA	2036	2244.08
04905800530000	INGRAM STEVEN D	7525 GEORGICA	1686	1858.31
04905800540000	CALVILLO VERONICA J	7527 GEORGICA	1258	1386.57
04905800550000	TUPAZ RONALD	7529 GEORGICA	1686	1858.31
04905800560000	THAO N LY	7533 GEORGICA	1258	1324.30
04905800570000	DACLAN TRINH T	7530 GEORGICA	1693	1837.58
04905800580000	BEJAR RAMCHAND S	7528 GEORGICA	1258	1319.64
04905800590000	MAMENGO MICHAEL JAN	7526 GEORGICA	1686	1858.31
04905800600000	NGO DAVID	7524 GEORGICA	2036	2244.08
04905800610000	PRAMOD K AGRAWAL LIVING TRUST	7522 GEORGICA	1258	1319.64
04905800620000	LUM JENNIFER ANN	7520 GEORGICA	1279	1405.62
04905800630000	SCOGNAMIGLIO JOSEPH J	7518 GEORGICA	1258	1382.54
04905800640000	PRASAD RISHI	7516 GEORGICA	1258	1382.54
04905800650000	PRASAD KIRTESH	7512 GEORGICA	2036	2135.76
04905800660000	MAIN MARISA CALDERON	7510 GEORGICA	1258	1319.64
04905800670000	ROY MICHELLE S	7508 GEORGICA	1033	1083.62
04905800680000	BECERRIL DANIEL A	7504 GEORGICA	1686	1768.61
04905800690000	SINGH DEVESHNI	7502 GEORGICA	2036	2135.76
04905800700000	CHA KAO	7500 GEORGICA	1258	1319.64
04905800710000	GANT EFFIE B	7496 GEORGICA	1033	1083.62
04905800720000	SAECHAO LENA K	7492 GEORGICA	1686	1768.61
04905800730000	DEO SURUJ	7488 GEORGICA	1258	1319.64
04905800740000	PRASAD SATISH	7484 GEORGICA	2036	2135.76
04905800750000	TRAN VIEN U	7483 WAINSCOTT	1258	1319.64
04905800760000	OSTRIOGLO VASILI	7487 WAINSCOTT	1033	1083.62
04905800770000	WILLIAMS DARNELL	7491 WAINSCOTT	1258	1319.64
04905800780000	REGINALD / CHARLENE BENNETT	7495 WAINSCOTT	1686	1768.61
04905800790000	RAJESH KUMAR TRUST	7501 WAINSCOTT	1258	1382.54
04905800800000	VELASQUEZ RIYADH G	7503 WAINSCOTT	1258	1382.54
04905800810000	CHO KOOK	7505 WAINSCOTT	1033	1135.27
04905800820000	HUGHES COURTNEY N	7507 WAINSCOTT	1258	1382.54
04905800830000	JIANG QI B	7509 WAINSCOTT	1686	1852.91
04905800840000	LY HUYEN T	7511 WAINSCOTT	1258	1386.57

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04905800850000	NASHEA JACKSON REVOCABLE	7515 WAINSCOTT	1033	1087.44
04905800860000	VALMORES ADRIAN DIZON	7517 WAINSCOTT	1258	1382.54
04905800870000	GOUNDAN MUNI N	7519 WAINSCOTT	1686	1852.91
04905800880000	GROSS DARIES D	7521 WAINSCOTT	2562	2557.90
04905800890000	SHEN ZHI JIANG	7523 WAINSCOTT	2010	2006.78
04905800900000	CHUNG STANLEY	7525 WAINSCOTT	1849	1846.04
04905800910000	TRAN VAN TRE	7527 WAINSCOTT	1686	1683.30
04905800920000	CALDERON LIVING TRUST	7529 WAINSCOTT	1033	1037.44
04905800930000	CITY OF SACRAMENTO	7501 HITHER	0	0.00
04905800940000	CITY OF SACRAMENTO	38 LOMA VERDE	0	0.00
04905900030000	SINGH PARVIN	7384 TISDALE	2036	2343.44
04905900040000	XIUJIAN LIU LIVING TRUST	7388 TISDALE	1258	1447.96
04905900050000	ANAND PREETIKA	7392 TISDALE	2036	2343.44
04905900060000	ANITA K SINGH 2015 REVOCABLE	7396 TISDALE	1033	1188.98
04905900070000	TRAN VUI V	7400 TISDALE	1258	1447.96
04905900080000	OUK PHAT	7404 TISDALE	1693	1948.64
04905900090000	MCKENZIE IRIS M	7408 TISDALE	1033	1188.98
04905900100000	LUM FRANKLIN	7412 TISDALE	1693	1948.64
04905900110000	KISHORE SHALVIN S	7416 TISDALE	2036	2343.44
04905900120000	KAUR SATWINDER	7420 TISDALE	1258	1447.96
04905900130000	CAYABYAB JEFFREY R	7424 TISDALE	1033	1188.98
04905900140000	BANNERMAN JOSEPHINE Y	7428 TISDALE	1693	1948.64
04905900150000	ALLEN AMBROSIA	7432 TISDALE	2036	2343.44
04905900160000	ALI ZOHEB	7436 TISDALE	1258	1447.96
04905900170000	NGUYEN LOC V	7440 TISDALE	1693	1948.64
04905900180000	REYNALDO V GASPAR LIVING	7444 TISDALE	1033	1188.98
04905900190000	HER CHU	7448 TISDALE	1258	1447.96
04905900200000	HUA CHAN HUE	7452 TISDALE	1693	1948.64
04905900210000	NARESH RAM	7456 TISDALE	2036	2343.44
04905900220000	CHANG ELIZABETH	7460 TISDALE	1258	1447.96
04905900230000	PITTMON MABEL	7464 TISDALE	1033	1188.98
04905900240000	HOANG HENRY G	7468 TISDALE	1258	1447.96
04905900250000	ALI SAIYAZ	7472 TISDALE	1686	1940.59
04905900260000	HE ZHENGYANG	7476 TISDALE	2036	2343.44
04905900270000	MADDEN EDWARD C	7480 TISDALE	1033	1188.98
04905900280000	THOMAS ELOIS	7443 GEORGICA	1618	1862.32
04905900290000	ZOSA JUVIE	7447 GEORGICA	1693	1948.64
04905900300000	HANIF MOHAMMED S	7451 GEORGICA	1258	1447.96
04905900310000	OPENDOOR PROPERTY TRUST I	7479 TISDALE	1033	1188.98
04905900320000	THOMPSON TARA L	7475 TISDALE	1258	1447.96
04905900330000	YANG JACKSON	7471 TISDALE	2036	2343.44
04905900340000	CHIEM HELEN T	7467 TISDALE	1258	1447.96

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04905900350000	SAGAR KAUSHAL R	7463 TISDALE	1686	1940.59
04905900360000	SAELEE JENNY	7459 TISDALE	2036	2343.44
04905900370000	LIE GUOGEN	7455 TISDALE	1258	1447.96
04905900380000	LIN CHUNMEI	7451 TISDALE	1693	1948.64
04905900390000	DE LA HOYA WIDMARK OMAR	7447 TISDALE	2036	2343.44
04905900400000	PERUMAL PETHURAJ	7443 TISDALE	1693	1948.64
04905900410000	TRISH THANH VO LIVING TRUST	7453 HITHER	1033	1121.22
04905900420000	MENDOZA REVOCABLE LIVING	7457 HITHER	1693	1837.58
04905900430000	LIU DANDAN	7461 HITHER	1258	1365.43
04905900440000	FRIERSON JULIUS	7465 HITHER	2036	2209.87
04905900450000	VONG ZHENGCHANG	7469 HITHER	1033	1121.22
04905900460000	URIBE JULIA	7470 HITHER	2036	2209.87
04905900470000	LO CURTIS	7466 HITHER	1258	1365.43
04905900480000	CHEUNG EDWARD YU KWONG	7462 HITHER	2036	2209.87
04905900490000	CHAN CATHERINE	7458 HITHER	1258	1447.96
04905900500000	MURRAY MARK J	7454 HITHER	1033	1188.98
04905900510000	JIA XIAODONG	7405 TISDALE	2036	2343.44
04905900520000	FOSTON BERNARD M	7401 TISDALE	1693	1948.64
04905900530000	CONTRERAS PEDRO	7397 TISDALE	1258	1447.96
04905900540000	GRIFFITH MARK	7393 TISDALE	1033	1188.98
04905900550000	SHAIKH MOHMMED FAHED	7389 TISDALE	2036	2343.44
04905900560000	DORADO JOSE M	7385 TISDALE	1693	1948.64
04905900570000	WANG JIAN	7381 TISDALE	2036	2343.44
04906000010000	GARRETT CHERYL GRACE	7453 GEORGICA	2036	2343.44
04906000020000	JAMILAHA FORREST REVOCABLE	7457 GEORGICA	1693	1948.64
04906000030000	LEE ERNEST T	7461 GEORGICA	1258	1447.96
04906000040000	ROSE SANDRA	7465 GEORGICA	2036	2343.44
04906000050000	MONTERO ANGELICA	7469 GEORGICA	1693	1948.64
04906000060000	KARIM SOBIRAN	7473 GEORGICA	1033	1188.98
04906000070000	TRUONG CAM	3264 TORRANCE	1033	1135.27
04906000080000	JAVILLONAR ROGELIO QUIMING	3260 TORRANCE	1693	1860.61
04906000090000	SANDY DANIEL ABDURAMA	3256 TORRANCE	2036	2237.56
04906000100000	HEREDIA JAVIER	3252 TORRANCE	1258	1382.54
04906000110000	LE WESLEY B	3248 TORRANCE	1693	1860.61
04906000120000	LEE YE	3244 TORRANCE	1258	1382.54
04906000130000	EDDINGS GLENN J	3240 TORRANCE	2036	2237.56
04906000140000	RODRIGUEZ VERONICA	3236 TORRANCE	1693	1860.61
04906000150000	AGUILAR GALINDO DIANA V	3232 TORRANCE	1258	1382.54
04906000160000	VUE JENNY	3228 TORRANCE	2036	2237.56
04906000170000	PRYOR JOSHUA DANIEL	3224 TORRANCE	1693	1860.61
04906000180000	VONG ZHENGCHANG	3220 TORRANCE	2036	2237.56
04906000190000	LEE WILLIAM YOUNG	3216 TORRANCE	1033	1135.27

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04906000200000	KUAR SUSHIL J	3221 TORRANCE	2036	2343.44
04906000210000	SONI ANUPKUMAR D	3225 TORRANCE	1258	1447.96
04906000220000	HE RUI L	3229 TORRANCE	1693	1948.64
04906000230000	LEWIS ANTOINE	3233 TORRANCE	2036	2343.44
04906000240000	DENG SHINUO	3237 TORRANCE	1258	1447.96
04906000250000	MOLINA NATALEE	3241 TORRANCE	1693	1948.64
04906000260000	MESFIN THEODROS	3245 TORRANCE	2036	2237.56
04906000270000	AQUILIZAN MARIA MONICA E	3249 TORRANCE	1258	1382.54
04906000280000	FUNG MICHAEL W	3253 TORRANCE	1033	1135.27
04906000290000	NJOROGE AND WANGUI LIVING	3257 TORRANCE	1693	1860.61
04906000300000	KUMAR ASHWEEN	3261 TORRANCE	1258	1382.54
05200100910000	CITY OF SACRAMENTO	1900 EXPEDITION	0	0.00
05200100920000	CITY OF SACRAMENTO	1900 EXPEDITION	0	0.00
05200100930000	CITY OF SACRAMENTO	RICHFIELD	0	0.00
05200100940000	CITY OF SACRAMENTO	RICHFIELD	0	0.00
05202100010000	GARCIA ARMANDO	2026 JOHN STILL	2177	1753.37
05202100020000	COOPER MARSHA	2032 JOHN STILL	2713	2749.90
05202100030000	NGAN HONG	2038 JOHN STILL	2833	2364.73
05202100040000	SAECHAO NAI	2044 JOHN STILL	2713	2749.90
05202100050000	NGUYEN HIEN HUY	2114 JOHN STILL	1404	1174.17
05202100060000	JERRANISHA J THOMAS	2120 JOHN STILL	1260	1021.23
05202100070000	SANDHU FAMILY TRUST	2126 JOHN STILL	2713	2676.92
05202100080000	ASADA DEBBIE	2132 JOHN STILL	2333	2301.97
05202100090000	SOFIZADA ABDUL	2138 JOHN STILL	1777	1753.37
05202100100000	SHARMA RAMESH	2142 JOHN STILL	2177	1801.17
05202100110000	DOBSON ALZETTEA E	2146 JOHN STILL	2208	2238.03
05202100120000	BAUTISTA TERESITA NARAG	2150 JOHN STILL	2713	2749.90
05202100130000	CHICA FAMILY FAMILY TRUST	2154 JOHN STILL	3009	3049.92
05202100140000	RIVERA RENATO F	2158 JOHN STILL	2445	2478.25
05202100150000	SINGH CHANDPRAKAS	2162 JOHN STILL	2713	2749.90
05202100160000	SEEN VUTHY	2166 JOHN STILL	2333	2364.73
05202100170000	SANCHEZ FELIPE	2170 JOHN STILL	3009	3049.92
05202100180000	CHANDRA HARISH	2174 JOHN STILL	2177	1801.17
05202100190000	AGUILERA MARISOL	2178 JOHN STILL	2713	2749.90
05202100200000	PIERT DIANE	2182 JOHN STILL	2177	1801.17
05202100210000	THACH VANNY	2186 JOHN STILL	2713	2749.90
05202100220000	SERRATO JUAN C	2190 JOHN STILL	2713	2749.90
05202100230000	MAYS AMANDA RENEE	7723 BETH	1638	1660.28
05202100240000	VUE SIA	2185 JOHN STILL	2190	1824.48
05202100250000	PRASAD BOBBY	2179 JOHN STILL	2833	2364.73
05202100260000	DIMAANO MA VICTORIA C	2173 JOHN STILL	2713	2749.90
05202100270000	MACATANGAY JASON	280 HEMFORD	3009	3049.92

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05202100280000	PETRENKO VICTOR	110 HEMFORD	2833	2364.73
05202100290000	HER TOUA	111 HEMFORD	2445	2478.25
05202100300000	SINGH DAVINDER	7741 SWEETBRIER	1638	1660.28
05202100310000	KENT FONG FAMILY TRUST	7742 SWEETBRIER	2190	1824.48
05202100320000	KUAR SUSHIL	2121 JOHN STILL	1302	1319.71
05202100330000	ZHU FAMILY REVOCABLE TRUST	2111 JOHN STILL	2190	1824.48
05202100340000	HAN DEREK S	7758 MANORSIDE	1638	1660.28
05202100350000	IH2 PROPERTY BORROWER LP	2029 BONAVISTA	1302	1319.71
05202100360000	PRASAD LIVING TRUST	7752 MANORSIDE	2190	1824.48
05202100370000	TANG SUIXIANG	7746 MANORSIDE	1638	1660.28
05202100380000	NGUYEN SON	7740 MANORSIDE	2190	1824.48
05202100390000	DONNELLY PAUL ANTHONY	7734 MANORSIDE	1638	1660.28
05202100400000	VANG MAO	7728 MANORSIDE	2190	1824.48
05202100410000	IH2 PROPERTY BORROWER LP	7722 MANORSIDE	1638	1660.28
05202100420000	LI HAI T	7716 MANORSIDE	2190	1824.48
05202100430000	MACK EVANA L	7708 MANORSIDE	1638	1660.28
05202100440000	CHA YING	7707 MANORSIDE	1800	1824.48
05202100450000	QUACH THANG	7715 MANORSIDE	1302	1319.71
05202100460000	LIU BING JING	7721 MANORSIDE	2190	1824.48
05202100470000	CR BACHILLER FAMILY TRUST	7727 MANORSIDE	1638	1660.28
05202100480000	LI DE CAI	7733 MANORSIDE	2190	1824.48
05202100490000	RODRIGUEZ SALLY ANN	7739 MANORSIDE	1638	1660.28
05202100500000	KOLOAMATANGI VEISINIA	7745 MANORSIDE	2190	2219.78
05202100510000	VANGSHONG LINDA C	7736 SWEETBRIER	2190	1824.48
05202100520000	BRAZELTON MAISEO	7730 SWEETBRIER	1638	1660.28
05202100530000	NGHIEM JOHN	7724 SWEETBRIER	2190	1824.48
05202100540000	USHA SINGH LIVING TRUST	7718 SWEETBRIER	1638	1660.28
05202100550000	PRASAD PREM L	7712 SWEETBRIER	2190	1824.48
05202100560000	THAO OLIVIER N	7706 SWEETBRIER	2190	1824.48
05202100570000	SAGASTUME JOSE O	7705 SWEETBRIER	2190	1824.48
05202100580000	MANUGO BRYAN	7711 SWEETBRIER	1638	1660.28
05202100590000	HUANG SALLY C	7717 SWEETBRIER	2190	1824.48
05202100600000	DAYAL SUNNY	7723 SWEETBRIER	2190	1824.48
05202100610000	ROMERO DINORA DEL CARMEN	7729 SWEETBRIER	1302	1319.71
05202100620000	VALLADARES SEIDI J	7735 SWEETBRIER	2190	1824.48
05202100630000	VANG AI	121 HEMFORD	2177	2206.61
05202100640000	DONG DUNG	131 HEMFORD	2833	2364.73
05202100650000	CHANG CHIA	141 HEMFORD	2833	2364.73
05202100660000	ALTAMIRA RITA D	151 HEMFORD	2208	2238.03
05202100670000	BORAK ENGINEERING INC	161 HEMFORD	2833	2364.73
05202100680000	RICKIE RENORE HEARN	171 HEMFORD	2751	2788.41
05202100690000	KUANG WAYNE R	181 HEMFORD	2713	2749.90

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05202100700000	SEYOUM NEGESET MEHARI	191 HEMFORD	2177	1801.17
05202100710000	NZE PRINCE N	201 HEMFORD	2445	2478.25
05202100720000	MENG XINGHUI	211 HEMFORD	2713	2749.90
05202100730000	TABBS JULIUS	221 HEMFORD	2751	2788.41
05202100740000	MARY A MARTIN 1994 TRUST	231 HEMFORD	2208	2238.03
05202100750000	BAEZ JUAN M	241 HEMFORD	2208	2238.03
05202100760000	FERNANDEZ ARSENIO	251 HEMFORD	2713	2749.90
05202100770000	ROJAS RODRIGO RODRIGUEZ	261 HEMFORD	2751	2788.41
05202100780000	GLENDA F HELDRIS REVOCABLE	270 HEMFORD	2445	2478.25
05202100790000	XAYABANHA KHAMVAY	260 HEMFORD	3281	3325.62
05202100800000	HER YA	250 HEMFORD	3281	3325.62
05202100810000	SAETERN SUU	160 HEMFORD	2943	2983.02
05202100820000	YANG CHENG	150 HEMFORD	2445	2478.25
05202100830000	BHUIE CAMIE	130 HEMFORD	2981	3021.54
05202100840000	SINGH HARBINDER	120 HEMFORD	3653	3325.62
05202100850000	KAM TANG	7718 BETH	1638	1660.28
05202100860000	CASILLAS LETICIA	7712 BETH	2527	2179.24
05202100870000	ZHU YAN X	7706 BETH	1638	1660.28
05202100880000	ISLAM NAZBUN NISHA	7700 BETH	2190	1824.48
05202100890000	SAETEURN LU C	7705 BETH	2190	1824.48
05202100900000	MAJID SHUGUFA	7711 BETH	2527	2561.37
05202100910000	CHEN MEIFANG	7717 BETH	1302	1319.71
05202200010000	FUNG HA FUNG TRUST	1910 JOHN STILL	1638	1616.21
05202200020000	RAM ANEETA	1916 JOHN STILL	1302	1284.68
05202200030000	CHAVEZ ANA M	1922 JOHN STILL	2190	1776.06
05202200040000	HABIBVAND FAMILY TRUST	1928 JOHN STILL	1638	1616.21
05202200050000	LI XIAO L	1934 JOHN STILL	2190	1776.06
05202200060000	SHARMA JANE	1940 JOHN STILL	1638	1616.21
05202200070000	THR CALIFORNIA LP	1946 JOHN STILL	1302	1284.68
05202200080000	LAI DONGQUAN	1952 JOHN STILL	1638	1616.21
05202200090000	LAURA SHIRLEY REVOCABLE TRUST	1958 JOHN STILL	1712	1735.28
05202200100000	TSANG RICHARD C	1964 JOHN STILL	1638	1319.71
05202200110000	GUAN XIAO H	1970 JOHN STILL	1800	1660.28
05202200120000	CASTER JERDEAN	1976 JOHN STILL	1260	1021.23
05202200130000	XIAO JINSHENG	1982 JOHN STILL	1404	1021.23
05202200140000	YAN REN MIN	2002 JOHN STILL	2716	2679.88
05202200150000	TY CHHUO	2008 JOHN STILL	2445	2441.09
05202200160000	JAVED TIEPU	2014 JOHN STILL	2716	2752.94
05202200170000	FLORES SOPHIA D	2020 JOHN STILL	3508	3555.71
05202200180000	YANG CHENG Y	2028 BONAVISTA	2190	1824.48
05202200190000	ROJERO JOSE MANUEL	4 MACCAN	2190	1824.48
05202200200000	CASO LISA	11 MACCAN	1260	1049.08

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05202200210000	KUANG YU Q	5 MACCAN	1190	1206.18
05202200220000	JACKSON SHELTON	7875 CALDONIA	1260	1049.08
05202200230000	LIU AMY YIBING	7881 CALDONIA	1404	1206.18
05202200240000	KUMAR ANSHU	1941 JOHN STILL	1404	1206.18
05202200250000	PARKER FAMILY REVOCABLE TRUST	1935 JOHN STILL	1260	1049.08
05202200260000	SINGH NITIN	1929 JOHN STILL	2190	1824.48
05202200270000	BEVIKA SINGH REVOCABLE TRUST	1923 JOHN STILL	1638	1660.28
05202200280000	JIN ZHI LIANG 2024 REVOCABLE	1917 JOHN STILL	2190	1824.48
05202200290000	LARREA MARTA	1911 JOHN STILL	1302	1319.71
05202200300000	JACKSON ELOISE	7864 CALDONIA	1260	1049.08
05202200310000	BLACKMAN KHYRA	7858 CALDONIA	1404	1206.18
05202200320000	2024 JIMMY DUONG AND LISA TRAN	19 HASBRO	1302	1319.71
05202200330000	CHEN XINGWEN	25 HASBRO	1638	1660.28
05202200340000	BETHANY INVESTMENTS LLC	31 HASBRO	2190	1824.48
05202200350000	TRUONG DANH	30 HASBRO	1638	1660.28
05202200360000	GUAN LISA	24 HASBRO	1302	1319.71
05202200370000	TAN TERRENCE	18 HASBRO	2190	1824.48
05202200380000	SHIRO CARMEN Y	12 HASBRO	1260	1049.08
05202200390000	TANGA RENATA STEWART LIVING	6 HASBRO	1404	1206.18
05202200400000	TRUONG CHI QUE THI	1944 BONAVISTA	1638	1660.28
05202200410000	2018 2 IH BORROWER LP	1938 BONAVISTA	2190	1824.48
05202200420000	SINGH SUBASH C	1926 BONAVISTA	2190	1824.48
05202200430000	TRAN TY	1918 BONAVISTA	1302	1319.71
05202200440000	TRAN BINH	1910 BONAVISTA	1638	1660.28
05202200450000	PRAKASH ANGELINE	1900 BONAVISTA	2190	1824.48
05202200460000	AUGSBURY KENNETH D	7751 19TH	1302	1319.71
05202200470000	KWONG KWAI MUI	7757 19TH	1638	1660.28
05202200480000	LI SHERRY	7763 19TH	2190	1824.48
05202200490000	LO FAMILY TRUST	7769 19TH	1638	1660.28
05202200500000	KUMAR ALVIN A	7775 19TH	2190	1824.48
05202200510000	WONG VING CHI	7781 19TH	1638	1660.28
05202200520000	CASTILLO OSCAR SAUL	7782 19TH	1302	1319.71
05202200530000	CHEN MENGXI	7776 19TH	1638	1660.28
05202200540000	YU SUE CUI ZHU	7770 19TH	2190	1824.48
05202200550000	ROMERO JUAN	7764 19TH	1638	1660.28
05202200560000	CHAND MONITA	7758 19TH	1302	1319.71
05202200570000	VANG PAI	7752 19TH	2190	1824.48
05202200580000	IH3 PROPERTY WEST LP	7746 19TH	2190	1824.48
05202200590000	TAM CHEE WAH	7740 19TH	1638	1660.28
05202200600000	HERNANDEZ SAMUEL A	7734 19TH	1302	1319.71
05202200610000	WU ZHINENG	7728 19TH	1302	1319.71
05202200620000	XU LE H	7722 19TH	1638	1660.28

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05202200630000	ALEXANDER MICHAEL	1907 BONAVISTA	1260	1049.08
05202200640000	ZHOU SU JIAN	1901 BONAVISTA	1404	1206.18
05202200650000	TSE WAI L	1915 BONAVISTA	2190	1824.48
05202200660000	JEFFREY F/SHANNON C SOLOMON	1921 BONAVISTA	1302	1319.71
05202200670000	SIGALA REYES H	1927 BONAVISTA	1638	1660.28
05202200680000	HUYNH CHAU	1933 BONAVISTA	1638	1660.28
05202200690000	CHANDRA HARISH	1939 BONAVISTA	2190	1824.48
05202200700000	MAHARAJ SMITA	1945 BONAVISTA	1302	1319.71
05202200710000	AVILA FAMILY TRUST	1951 BONAVISTA	2190	1824.48
05202200720000	BHARAT BHUSHAN / MANJU	1957 BONAVISTA	1638	1660.28
05202200730000	JING/ FEI FAMILY TRUST	1963 BONAVISTA	1302	1319.71
05202200740000	BARBARA A MOORE 2015	1969 BONAVISTA	2190	1824.48
05202200750000	HAU MINDY	1975 BONAVISTA	1638	1660.28
05202200760000	VASTI SOPHIA	1981 BONAVISTA	1302	1319.71
05202200770000	IH2 PROPERTY BORROWER LP	1987 BONAVISTA	2190	1824.48
05202200780000	LAI WEI Q	1993 BONAVISTA	1638	1660.28
05202200790000	TAN JUNHONG	1999 BONAVISTA	1800	1824.48
05202200800000	CHANDRA ATINESH	2005 BONAVISTA	1638	1660.28
05202200810000	VU HONG THI THUY	2011 BONAVISTA	1302	1319.71
05202200820000	LI LEO	2017 BONAVISTA	2190	1824.48
05202200830000	CHEN YANNA	2023 BONAVISTA	1638	1660.28
05202200840000	PHAN ANTHONY	2022 BONAVISTA	1638	1660.28
05202200850000	RAM BRANDON V	2016 BONAVISTA	1302	1319.71
05202200860000	MWZ & ASSOCIATES LLC	2010 BONAVISTA	1638	1660.28
05202200870000	ZHENG JIANMIN	2004 BONAVISTA	2190	1824.48
05202200880000	EBOJO JENNIFER	1980 BONAVISTA	2190	1824.48
05202200890000	ALI SHAMSHAD	1974 BONAVISTA	1638	1660.28
05202200900000	LUU THOMAS	1968 BONAVISTA	2190	1824.48
05202200910000	WHITE FAMILY TRUST	1962 BONAVISTA	1638	1660.28
05202200920000	LEI/MEI FAMILY TRUST	1958 BONAVISTA	1302	1319.71
05202200930000	DIXON KASHINA A	1954 BONAVISTA	1260	1049.08
05202200940000	HERCULES BLANCA E	1950 BONAVISTA	1404	1206.18
05202200950000	NGUYEN TU D	7851 CALDONIA	1638	1660.28
05202200960000	WONG SAM	7857 CALDONIA	1302	1319.71
05202200970000	NG JACK L	7863 CALDONIA	2190	1824.48
05202200980000	LAL NEERAV M	7869 CALDONIA	1638	1660.28
05202200990000	GUERRA JESUS	17 MACCAN	1638	1660.28
05202201000000	TINAH YEE 2013 REVOCABLE TRUST	23 MACCAN	1800	1824.48
05202201010000	RUSAN SIGHETI DANIELA C	22 MACCAN	1638	1660.28
05202201020000	GUZMAN JOSE A	16 MACCAN	2190	1824.48
05202201030000	HSIUNG W CHEN/WAIYIN LOUIE	10 MACCAN	1638	1660.28
05202300010000	THIND PRITAM	111 HIGHFIELD	2751	2788.41

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05202300020000	FENG MIAO Z	121 HIGHFIELD	2177	1801.17
05202300030000	REYNOLDS JOHN	131 HIGHFIELD	3281	3325.62
05202300040000	YANG JASMINE	141 HIGHFIELD	2208	2238.03
05202300050000	LAO JAMIE	151 HIGHFIELD	2177	1801.17
05202300060000	NAINGGOLAN DAVID S	161 HIGHFIELD	1777	1801.17
05202300070000	KAUR BALJEET	171 HIGHFIELD	3009	3049.92
05202300080000	YONGJIAN GUAN LIVING TRUST	181 HIGHFIELD	2177	1801.17
05202300090000	YEBRA ALICIA V	191 HIGHFIELD	2208	2238.03
05202300100000	METLENKO LEONID	201 HIGHFIELD	2208	2238.03
05202300110000	XIAO CHU FAMILY TRUST	211 HIGHFIELD	2177	1801.17
05202300120000	CHAMPAPHONVILAY BOUNLIENG	221 HIGHFIELD	2445	2478.25
05202300130000	PRASAD SASHI P	231 HIGHFIELD	2177	1801.17
05202300140000	DAYAG-WONG MARIBELLE	241 HIGHFIELD	2445	2478.25
05202300150000	KHORN CHAN	251 HIGHFIELD	2208	2238.03
05202300160000	DEO LIVING TRUST	261 HIGHFIELD	2713	2749.90
05202300170000	SUNDAR BIPEND	271 HIGHFIELD	2208	2238.03
05202300180000	KAUR JATINDER	281 HIGHFIELD	2833	2364.73
05202300190000	TRAN HAI	291 HIGHFIELD	3009	3049.92
05202300200000	BARBARA JEAN MCCULLOUGH	301 HIGHFIELD	2208	2238.03
05202300210000	HEWITT JASON A	311 HIGHFIELD	2833	2364.73
05202300220000	VANG LEE	321 HIGHFIELD	2713	2749.90
05202300230000	BURNHAM SOO	331 HIGHFIELD	2208	2238.03
05202300240000	KHAN SHABIR	341 HIGHFIELD	3009	3049.92
05202300250000	ELLIS SHEILA	351 HIGHFIELD	1260	1049.08
05202300260000	EASTER PATRICK	361 HIGHFIELD	1404	1206.18
05202300270000	MARTIN KONSTANCE	340 HIGHFIELD	2482	2515.76
05202300280000	AGUILAR ZELMAN ROJO	330 HIGHFIELD	1260	1021.23
05202300290000	AVERY LATRESE	320 HIGHFIELD	1404	1174.17
05202300300000	THAO SIA	17 CORTNEY	3281	3237.36
05202300310000	2011 BEN M LIN & ANNIE M LIN	23 CORTNEY	2445	2412.48
05202300320000	MAHARAJ NATIN	29 CORTNEY	3009	2968.98
05202300330000	CAI FAMILY TRUST	35 CORTNEY	3009	2968.98
05202300340000	PHANTHAI PHILLIP	18 CORTNEY	2716	2679.88
05202300350000	RANGEL ARTHUR	12 CORTNEY	1260	1021.23
05202300360000	LARY P HANSHAW REVOCABLE	6 CORTNEY	1404	1174.17
05202300370000	LAL SACHINDRA	220 HIGHFIELD	2833	2364.73
05202300380000	CHARLES N/BETTY H FONG	210 HIGHFIELD	2445	2478.25
05202300390000	THAO VON	200 HIGHFIELD	2713	2749.90
05202300400000	RANDALL PENA LIVING TRUST	190 HIGHFIELD	3009	3049.92
05202300410000	MANI PARMILA D	180 HIGHFIELD	2177	1801.17
05202300420000	VUE ALICE	170 HIGHFIELD	2177	1801.17
05202300430000	HUSSAIN OBAIDA B	160 HIGHFIELD	2177	1801.17

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05202300440000	MALHOTRA SADHNA	150 HIGHFIELD	3281	3325.62
05202300450000	LEONG DAVID M	140 HIGHFIELD	2177	1801.17
05202300460000	SHARMA JYOTI K	7823 MANORSIDE	1404	1206.18
05202300470000	TRAN BIEN VAN	7829 MANORSIDE	1260	1049.08
05202300480000	NEAL GUY	7841 MANORSIDE	3281	3049.92
05202300490000	PRASAD DHIRENDRA	7847 MANORSIDE	2177	1801.17
05202300500000	LAM QUACH LIVING TRUST 2014	7855 MANORSIDE	2833	2364.73
05202300510000	TAYLOR GEMMA	7861 MANORSIDE	2716	2752.94
05202300520000	MCCLAIN LARVIN P	7867 MANORSIDE	2208	2238.03
05202300530000	LIN CHUN	7873 MANORSIDE	2482	2515.76
05202300540000	LEE MARY CHONG	7879 MANORSIDE	2833	2364.73
05202300550000	YANG KOUA GEOFFREY	7889 MANORSIDE	2013	2040.38
05202300560000	CARROLL ANNA	7895 MANORSIDE	1260	1049.08
05202300570000	YEOMAN KURT	7899 MANORSIDE	1404	1206.18
05202300580000	THAO CHONGVUE C	7806 MANORSIDE	2177	1801.17
05202300590000	VUE ANDREW T	7812 MANORSIDE	2177	1801.17
05202300600000	LEE CHAO	7818 MANORSIDE	2713	2749.90
05202300610000	PARHAR SUKHJIT	7824 MANORSIDE	2833	2364.73
05202300620000	HER CRYSTAL C	7830 MANORSIDE	2208	2238.03
05202300630000	NINA ZHITKOVA LIVING TRUST	7836 MANORSIDE	2833	2364.73
05202300640000	GRANDE CHRISTOPHER B	7842 MANORSIDE	3236	3280.01
05202300650000	MOUA XAI Y	7848 MANORSIDE	2177	1801.17
05202300660000	SINGH MAUREEN	7854 MANORSIDE	3009	3049.92
05202300670000	2017 2 IH BORROWER LP	7860 MANORSIDE	2713	2749.90
05202300680000	GRAYSON BELINDA	7866 MANORSIDE	2177	1801.17
05202300690000	SHARMA RODNAL R	7872 MANORSIDE	2713	2749.90
05202300700000	PLASCENCIA VICTOR R	7878 MANORSIDE	2333	2364.73
05202300710000	BECKHAM LEANDER DAVID	7884 MANORSIDE	2833	2364.73
05202300720000	NGUYEN CUNG	7890 MANORSIDE	2713	2749.90
05202300730000	KUMAR AJAY	2329 EXPEDITION	2713	2749.90
05202500010000	SAECHAO VICKY	2323 EXPEDITION	2716	2679.88
05202500020000	JANSEN DORCAS A	2317 EXPEDITION	2632	2412.48
05202500030000	HERR BROOKE I	2311 EXPEDITION	2713	2676.92
05202500040000	LU DEQUAN	2305 EXPEDITION	2751	2714.41
05202500050000	RAMIREZ MELANIE RITA	4 LETIZIA	1404	1174.17
05202500060000	LOVATO TOMASA K	10 LETIZIA	1260	1021.23
05202500070000	BHUIYAN MD ROHUL AMIN	16 LETIZIA	2713	2676.92
05202500080000	LY KIM HONG	22 LETIZIA	2177	1753.37
05202500090000	BALRAJ / GURJIT DHILLON TRUST	15 LETIZIA	2713	2676.92
05202500100000	TRINH MUI A	2115 EXPEDITION	3281	3237.36
05202500110000	SANDHU FAMILY TRUST	2107 EXPEDITION	2716	2679.88
05202500120000	MAHARAJ OM LATA	2101 EXPEDITION	2177	1753.37

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05202500130000	VANG MAI	6 HENSHAW	2445	2412.48
05202500140000	GRANDE ROBERT	12 HENSHAW	2713	2676.92
05202500150000	KHAN HAMID NAWAZ	11 HENSHAW	3508	3461.34
05202500160000	YANG YING	5 HENSHAW	2482	2448.99
05202500170000	NGUYEN THUY PHUONG	2081 EXPEDITION	1404	1174.17
05202500180000	MACKLIN ALBERTA	2075 EXPEDITION	1260	1021.23
05202500190000	CHEN CUI LIAN	2069 EXPEDITION	2177	1753.37
05202500200000	SAETEURN CHAN T	2063 EXPEDITION	2833	2301.97
05202500210000	CALDERON CRISTIAN	2057 EXPEDITION	2177	1753.37
05202500220000	PRATAP SANIL	2051 EXPEDITION	2751	2714.41
05202500230000	PEGGY TANK REVOCABLE LIVING	2045 EXPEDITION	3009	2968.98
05202500240000	GAVIN ANNER	2039 EXPEDITION	2632	2412.48
05202500250000	NAND NITYA	2033 EXPEDITION	2833	2301.97
05202500260000	SHIVNESH DHAR AND SANDIKA	2027 EXPEDITION	2208	2178.63
05202500270000	THI VAN TRAN LIVING TRUST	2021 EXPEDITION	3281	3237.36
05202500280000	LOPEZ JIMENEZ MARCELO	2015 EXPEDITION	2177	1753.37
05202500290000	MAHMOOD KASHIF	2007 EXPEDITION	3281	3237.36
05202500300000	VANG TOUMO	2001 EXPEDITION	2716	2679.88
05202500310000	CHANDRA AJIT	2034 EXPEDITION	2833	2301.97
05202500320000	LI LIYUN	2040 EXPEDITION	2482	2448.99
05202500330000	XIE XUE JUN	2046 EXPEDITION	2482	2448.99
05202500340000	RODGER JERRY	2052 EXPEDITION	2177	1753.37
05202500350000	CAMPOS JOSE G	2058 EXPEDITION	2713	2676.92
05202500360000	HERNANDEZ AND DEVORA LIVING	2064 EXPEDITION	3009	2968.98
05202500370000	CHOPRA SUN	2070 EXPEDITION	3009	2968.98
05202500380000	BASQUEZ VICTOR SR	2074 EXPEDITION	2208	2178.63
05202500390000	VANG BO	2078 EXPEDITION	1260	1021.23
05202500400000	HERNANDEZ LUCY LAO	2082 EXPEDITION	1404	1174.17
05202500410000	WILSON KIM K	7969 TANTURA	1404	1174.17
05202500420000	SMITH ERIKA MARIE	7963 TANTURA	1260	1021.23
05202500430000	PRAKASH RAJNI	7957 TANTURA	2445	2412.48
05202500440000	CHU WAN F	7951 TANTURA	2482	2448.99
05202500450000	WANG FU	7945 TANTURA	2713	2676.92
05202500460000	NAEATA KAHO	7939 TANTURA	3236	3192.96
05202500470000	WONG HENG CHI	7933 TANTURA	2177	1753.37
05202500480000	VIJAY ANITA	7927 TANTURA	2208	2178.63
05202500490000	WHALEN RICHARD	7921 TANTURA	2943	2903.86
05202500500000	WALLS ANICA	7915 TANTURA	3009	2968.98
05202500510000	GUTIERREZ IVON	7909 TANTURA	1260	1021.23
05202500520000	MEJIA ERNESTO RAMOS	7901 TANTURA	1404	1174.17
05202600010000	DIMAS SONIA L	1995 EXPEDITION	1404	1174.17
05202600020000	MORALES EDWIN MARIS	1989 EXPEDITION	1260	1021.23

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05202600030000	LAL FAMILY TRUST	1983 EXPEDITION	1638	1616.21
05202600040000	HANG SANH	1977 EXPEDITION	1302	1284.68
05202600050000	CHAND SANDIP	1971 EXPEDITION	1638	1616.21
05202600060000	HUANG RUXIN	1965 EXPEDITION	2190	1776.06
05202600070000	XIE GUO L	1959 EXPEDITION	1638	1616.21
05202600080000	KURUDIMOVA LYUBOV	1953 EXPEDITION	2190	1776.06
05202600090000	KAIYUM ABDUL	1947 EXPEDITION	1638	1616.21
05202600100000	KUANG GUO L	1941 EXPEDITION	1302	1284.68
05202600110000	ALI FEROZA	1935 EXPEDITION	2190	1776.06
05202600120000	ZHOU JIAYU	1929 EXPEDITION	1638	1616.21
05202600130000	TORRES ELIZABETH	1923 EXPEDITION	2190	1776.06
05202600140000	THAO DAVID	1917 EXPEDITION	1302	1284.68
05202600150000	CHAND CHRISTINE U	1911 EXPEDITION	1638	1616.21
05202600160000	LLAMAS RAFAEL LOPEZ	1905 EXPEDITION	1260	1021.23
05202600170000	GREENLEAVES TRUST	1901 EXPEDITION	1404	1174.17
05202600180000	T2S2 PROPERTIES LLC	1994 EXPEDITION	1638	1616.21
05202600190000	KONG LAI M	1988 EXPEDITION	2190	1776.06
05202600200000	JEET DINAY V	1982 EXPEDITION	1638	1616.21
05202600210000	VANG LUCY	1976 EXPEDITION	2190	1776.06
05202600220000	LIANG AND DUAN FAMILY TRUST	1970 EXPEDITION	1800	1776.06
05202600230000	BRAVO PEDRO	1964 EXPEDITION	1638	1616.21
05202600240000	LEE DAVID	1958 EXPEDITION	2190	1776.06
05202600250000	LOU MY D	1952 EXPEDITION	1638	1616.21
05202600260000	PICARELLO LISA M	1946 EXPEDITION	1302	1284.68
05202600270000	MAW WIN MIN	1940 EXPEDITION	2190	1776.06
05202600280000	RECINOS VICTOR	7901 TUNGSTEN	1260	1174.17
05202600290000	THRASHER SESALI	7907 TUNGSTEN	1404	1021.23
05202600300000	TIPTON ZAKIA ARFANA SHAMIM	7915 TUNGSTEN	1302	1284.68
05202600310000	2018 PATRIA R WOLFE TRUST	7921 TUNGSTEN	1638	1616.21
05202600320000	RENATO FELIX/MONALISA	7927 TUNGSTEN	2190	1776.06
05202600330000	TAMMY V GOOCH REVOCABLE	7933 TUNGSTEN	1638	1616.21
05202600340000	GIDEON / MIRIAM NAIR 2017 TRUST	7939 TUNGSTEN	2190	1776.06
05202600350000	SAECHAO NAI	7945 TUNGSTEN	1638	1616.21
05202600360000	CHIAO JONATHAN	7951 TUNGSTEN	1302	1284.68
05202600370000	SHETAB GULALAI	7957 TUNGSTEN	1638	1616.21
05202600380000	NITYA NAND AND JAI KUMARI	1919 ESTEREL	1302	1284.68
05202600390000	SHARMA NIKUNJ	1925 ESTEREL	1638	1616.21
05202600400000	VANG KAAY	1931 ESTEREL	2190	1776.06
05202600410000	BURNHAM SOO	1937 ESTEREL	1638	1616.21
05202600420000	NGUYEN LOAN A	1943 ESTEREL	2190	1776.06
05202600430000	DATT DEVIKA	1949 ESTEREL	1638	1616.21
05202600440000	LAL FAMILY TRUST	1955 ESTEREL	1302	1284.68

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05202600450000	LIANG ZHUO Z	1961 ESTEREL	1638	1616.21
05202600460000	CHANG SEE	1967 ESTEREL	2190	1776.06
05202600470000	WAI BOSCO TRUST	1973 ESTEREL	1638	1616.21
05202600480000	HERNANDEZ-NG BRIAN	1979 ESTEREL	2190	1776.06
05202600490000	LIANG/HU FAMILY TRUST	1985 ESTEREL	1638	1616.21
05202600500000	IMRAZ ZABIA B	1991 ESTEREL	1302	1284.68
05202600510000	MCCULLOUGH JAMES E	1995 ESTEREL	1260	1021.23
05202600520000	BASS GABRIEL IRIZARRY	1999 ESTEREL	1404	1174.17
05202700010000	ROBLES CRISTINA	1950 ESTEREL	2190	1776.06
05202700020000	SHAUN LIN/HELENA HUA MEI	1956 ESTEREL	1638	1616.21
05202700030000	HILLVIEW INVESTMENT LLC	1962 ESTEREL	2190	1776.06
05202700040000	ZHANG LU	1968 ESTEREL	1638	1616.21
05202700050000	LIANG AND DUAN FAMILY TRUST	1974 ESTEREL	2190	1776.06
05202700060000	KAM MUY	1980 ESTEREL	1638	1616.21
05202700070000	KURUDIMOVA LIUDMILA	1986 ESTEREL	2190	1776.06
05202700080000	NGAI SING W	1992 ESTEREL	2190	1776.06
05202700090000	PHON DY	1996 ESTEREL	1638	1616.21
05202700100000	DIEP KEVIN	2002 ESTEREL	3281	2968.98
05202700110000	VANG SAI	8 JEANROSS	2482	2448.99
05202700120000	MARTINEZ VALDEZ MIGUEL ANGEL	14 JEANROSS	2713	2676.92
05202700130000	XIONGXTOYED PADEE	20 JEANROSS	3009	2968.98
05202700140000	SINGH MANMEET	26 JEANROSS	2713	2676.92
05202700150000	SINGH NILESH	21 JEANROSS	3009	2968.98
05202700160000	UPPINDER SINGH/AMANDEEP	15 JEANROSS	2751	2714.41
05202700170000	RICHARDSON DAWN M	9 JEANROSS	1260	1021.23
05202700180000	TERENCE SMITH FAMILY TRUST	3 JEANROSS	1404	1174.17
05202700190000	WILSON KIM	2039 RICHFIELD	1404	1174.17
05202700200000	MARIA DEJESUS MARQUEZ	2033 RICHFIELD	1260	1021.23
05202700210000	LUU THYTU THI	2027 RICHFIELD	3508	3461.34
05202700220000	KUMAR NEELIYA H	2021 RICHFIELD	2833	2301.97
05202700230000	SAECHAO SENG	2015 RICHFIELD	2445	2412.48
05202700240000	FORMUL MOHAD HOMAYOON	2007 RICHFIELD	3508	3461.34
05202700250000	XIONG CHIA	2001 RICHFIELD	2445	2412.48
05202700260000	AC & RM LIVING TRUST	1997 LEFORD	2716	2679.88
05202700270000	WENBIN HE AND MIN LIN FAMILY	1993 LEFORD	1302	1284.68
05202700280000	MARKIEWITZ TROY	1987 LEFORD	2190	1776.06
05202700290000	STELLMACHER KAREN S	1983 LEFORD	1638	1616.21
05202700300000	VUE KHU	1979 LEFORD	2190	1776.06
05202700310000	KULKARNI ALKA ASHOK	1975 LEFORD	1638	1616.21
05202700320000	SINGH RAKESH	4 VAN HORN	1404	1174.17
05202700330000	SINGH RAKESH	10 VAN HORN	1260	1021.23
05202700340000	TSE CHUN ON	16 VAN HORN	1638	1616.21

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05202700350000	VIGIL-MENDEZ EDDIE MALO	22 VAN HORN	2190	1776.06
05202700360000	LEE POM R	21 VAN HORN	1638	1616.21
05202700370000	GLASS VINCE	15 VAN HORN	1302	1284.68
05202700380000	HENDRIX KELLI	7 VAN HORN	2190	1776.06
05202700390000	VANG JONATHAN T	1908 ESTEREL	2190	1776.06
05202700400000	GARCIA ALEJANDRO	1914 ESTEREL	1638	1616.21
05202700410000	SINGH SALENDRA	1920 ESTEREL	2190	1776.06
05202700420000	CRAWFORD CARMEN D	1943 LEFORD	1404	1174.17
05202700430000	CLEMMONS MONTE	1937 LEFORD	1260	1021.23
05202700440000	GAO XIAOQIN	1933 LEFORD	2190	1776.06
05202700450000	ESTRADA JOSE L	1927 LEFORD	1638	1616.21
05202700460000	THR CA LIMITED PARTNERSHIP	1921 LEFORD	2190	1776.06
05202700470000	ALVARADO SONIA D	1915 LEFORD	1638	1616.21
05202700480000	WARE CARLA	1907 LEFORD	1260	1021.23
05202700490000	CARDOZA MANUEL LEAL	1901 LEFORD	1404	1174.17
05202700500000	STERN ERIK D	1900 LEFORD	1404	1174.17
05202700510000	YOUNGER FAMILY TRUST	1906 LEFORD	1260	1021.23
05202700520000	CAMACHO HERIC TORRES	1914 LEFORD	1302	1284.68
05202700530000	NAVARRO JUAN ANTONIO RIOS	1920 LEFORD	1638	1616.21
05202700540000	NHAN YAN FAMILY TRUST	1926 LEFORD	1800	1776.06
05202700550000	PONNADA FAMILY TRUST	1932 LEFORD	1302	1284.68
05202700560000	LAURA/ROD RODRIGUEZ TRUST	1938 LEFORD	1638	1616.21
05202700570000	GALINA CHERNYAVSKAYA LIVING	1944 LEFORD	2190	1776.06
05202700580000	PARMETT MICHAEL B	1950 LEFORD	1638	1616.21
05202700590000	TIET CHON	1956 LEFORD	2190	1776.06
05202700600000	KUMAR KIRTI K	1962 LEFORD	1638	1616.21
05202700610000	CISNEROS SERGIO	1968 LEFORD	1302	1284.68
05202700620000	PRISCILLA H PRICE-WONG LIVING	1974 LEFORD	1638	1616.21
05202700630000	DENNIS AND VALERIE OCONNOR	1982 LEFORD	1302	1284.68
05202700640000	MARK & AMANDA LABELLA FAMILY	1986 LEFORD	2190	1776.06
05202700650000	MEI MICHELLE	1987 RICHFIELD	2716	2679.88
05202700660000	SINGH AJENDRA A	1981 RICHFIELD	2716	2679.88
05202700670000	YUANLIN XIE/HONG YE REVOCABLE	1975 RICHFIELD	2177	1753.37
05202700680000	TRUONG TUYET D	1969 RICHFIELD	2333	2301.97
05202700690000	VANG NHIA	1963 RICHFIELD	2833	2301.97
05202700700000	WIN MA THIDA	1957 RICHFIELD	2177	1753.37
05202700710000	SAICHAO DENNISE	1951 RICHFIELD	3508	3461.34
05202700720000	RAJ PATRICK	1945 RICHFIELD	2833	2301.97
05202700730000	MOUA KOCENGVANG	1939 RICHFIELD	2177	1753.37
05202700740000	MUMTAZ MOHAMMAD	1933 RICHFIELD	3508	3461.34
05202700750000	PHRAXAYA KEVIN	1927 RICHFIELD	2716	2679.88
05202700760000	MAY YANG TRUST	1921 RICHFIELD	3508	3461.34

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05202700770000	CABANLIT MARIA LANIE	1915 RICHFIELD	1777	1753.37
05202700780000	LAL SURENDRA	1907 RICHFIELD	3281	3237.36
05202700790000	KASIM RINA	1901 RICHFIELD	2482	2448.99
05301600010000	EGBERUARE CALVIN	7777 LARAMORE	1232	1164.24
05301600020000	PETBORISOOTH KROBKAL TAMMY	7773 LARAMORE	1624	1534.68
05301600030000	VANG SUNNY	7769 LARAMORE	1859	1756.76
05301600040000	ALDERSON GERALD	7765 LARAMORE	1232	1164.24
05301600050000	HAWJ CHARLES	7761 LARAMORE	1624	1534.68
05301600060000	CAPINDIAN ARIEL	7757 LARAMORE	1232	1164.24
05301600070000	SMITH FAMILY TRUST	7753 LARAMORE	1624	1534.68
05301600080000	TOBIAS KATHY	7749 LARAMORE	1859	1756.76
05301600090000	GAINES RONALD M	7745 LARAMORE	1859	1790.59
05301600100000	GONZALEZ JESUS G	7743 LARAMORE	1232	1186.66
05301600110000	GUAN JARED C	7741 LARAMORE	1624	1564.24
05301600120000	YANG XI Y	7739 LARAMORE	1662	1645.38
05301600130000	JONES NATASHA	7737 LARAMORE	1859	1756.76
05301600140000	VELAZQUEZ SANCHEZ CARLOS	7735 LARAMORE	1624	1534.68
05301600150000	CERVANTES JESSE	7733 LARAMORE	1232	1164.24
05301600160000	MCDONNELL KAMERON F	7731 LARAMORE	1624	1534.68
05301600170000	HUANG WENDA	7729 LARAMORE	1859	1756.76
05301600180000	HUANG ZHEN F	7727 LARAMORE	1624	1534.68
05301600190000	OBANDO FRANCISCO J	7725 LARAMORE	1232	1164.24
05301600200000	UCLARAY EVANGELINE	7723 LARAMORE	1624	1534.68
05301600210000	TA ALAIN	7721 LARAMORE	1232	1164.24
05301600220000	SEGOVIANO ANTONIO VALDOVINO	7719 LARAMORE	1624	1534.68
05301600230000	HUANG SALLY	7717 LARAMORE	1232	1164.24
05301600240000	LEE YUA	7715 LARAMORE	1859	1756.76
05301600250000	NGUYEN PHUONG H	7780 DIXIE LOU	1900	1881.00
05301600260000	VU HAI H	7776 DIXIE LOU	1662	1645.38
05301600270000	FORGHANI BAHMAN	7772 DIXIE LOU	1200	1188.00
05301600280000	THAO KER	7768 DIXIE LOU	1900	1881.00
05301600290000	TROPEL ELIZABETH J	7764 DIXIE LOU	1624	1607.76
05301600300000	THI T LE/ JULIA V AB LIVING TRUST	7760 DIXIE LOU	1200	1188.00
05301600310000	OLESYA KHARCHENKO LIVING	7756 DIXIE LOU	1624	1607.76
05301600320000	CORDOVA CHRISTINE	7752 DIXIE LOU	1900	1881.00
05301600330000	BANKS TERRI A	7748 DIXIE LOU	1662	1645.38
05301600340000	ZAMBRANO HUMBERTO Z	7744 DIXIE LOU	1624	1607.76
05301600350000	JOE/JENNY CHEN REVOCABLE	7740 DIXIE LOU	1200	1188.00
05301600360000	AUTAR MAUREEN D	7734 DIXIE LOU	1900	1881.00
05301600370000	HER FONG	7730 DIXIE LOU	1624	1607.76
05301600380000	KEVIN T LUONG/QUYEN T LY	7726 DIXIE LOU	1200	1188.00
05301600390000	LOPEZ ALBERTO G	7722 DIXIE LOU	1900	1881.00

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05301600400000	CHANG CHIANG P	7777 DIXIE LOU	1859	1798.40
05301600410000	OKAFOR EBERE	7773 DIXIE LOU	1662	1607.82
05301600420000	SATISH/KESHNI KUMAR REVOCABLE	7769 DIXIE LOU	1624	1571.06
05301600430000	YE WEI	7765 DIXIE LOU	1859	1798.40
05301600440000	ABDUL-RAHMAN OMOWALE ELIGAH	7761 DIXIE LOU	1232	1191.84
05301600450000	LU JINGTAO	7757 DIXIE LOU	1624	1607.76
05301600460000	VALLES TONY	7753 DIXIE LOU	1662	1645.38
05301600470000	NAVARRETE ERNESTO L	7749 DIXIE LOU	1900	1881.00
05301600480000	GALANG EMILITO M	7745 DIXIE LOU	1200	1188.00
05301600490000	MALUNJKAR FAMILY REV TRUST	7741 DIXIE LOU	1624	1607.76
05301600500000	CAMACHO MANUEL LEYVA	7737 DIXIE LOU	1200	1188.00
05301600510000	NHAN YAN FAMILY TRUST	7733 DIXIE LOU	1900	1881.00
05301600520000	ZHENG JIANQING	7729 DIXIE LOU	1624	1607.76
05301600530000	KUMAR KIRTI K	7725 DIXIE LOU	1200	1188.00
05301600540000	PEREZ JESUS AGUAYO	7721 DIXIE LOU	1900	1881.00
05301600550000	IGOT TERRY A	7744 LARAMORE	1859	1756.76
05301600560000	TRICIA L MCNEILLY LIVING TRUST	7742 LARAMORE	1662	1645.38
05301600570000	NISHA SAIRA NUR	7740 LARAMORE	1624	1534.68
05301600580000	TAYLOR DANAE KAREN	7738 LARAMORE	1859	1756.76
05301600590000	KHILANI ANIL	7736 LARAMORE	1624	1534.68
05301600600000	VO ANTHONY	7734 LARAMORE	1662	1645.38
05301600610000	DIEU ADDISON	7732 LARAMORE	1624	1534.68
05301600620000	SINGH KULBINDAR	7730 LARAMORE	1859	1756.76
05301600630000	LO AND CHENG FAMILY TRUST	7728 LARAMORE	1624	1534.68
05301600640000	THORNTON-WILSON SHEREE	7726 LARAMORE	1232	1164.24
05301600650000	LIEMTHONGSAMOUT SYAMPHAI	7724 LARAMORE	1624	1534.68
05301600660000	TRAN PATRICK H	7722 LARAMORE	1859	1756.76
05301600670000	ROUX MARY GRACE P	7720 LARAMORE	1232	1164.24
05301600680000	BHARAT BHUSHAN/MANJU	7718 LARAMORE	1624	1534.68
05301600690000	SAECHAO CHENG CHOW	7716 LARAMORE	1859	1756.76
06302400010000	TVS LIVING TRUST	9180 SUNFIRE	1176	1095.56
06302400020000	LIEU YEN	9176 SUNFIRE	1344	1252.07
06302400030000	NGUYEN KENNY	9172 SUNFIRE	1344	1252.07
06302400040000	OSPINA JULIAN GIRALDO	9168 SUNFIRE	1483	1381.56
06302400050000	ALSOP KERRY ALAN	9164 SUNFIRE	1474	1310.53
06302400060000	PEMBERTON CYNTHIA	9160 SUNFIRE	1330	1182.50
06302400070000	THIN AND ANH NGUYEN	9156 SUNFIRE	1474	1310.53
06302400080000	MCGLASHAN GUADALUPE	9152 SUNFIRE	1330	1182.50
06302400090000	YANG HYUN S	9148 SUNFIRE	1474	1310.53
06302400100000	KIMBERLEY ENGSTROM / LINDA	9144 SUNFIRE	1165	1035.80
06302400110000	CISNEROS FAMILY REVOCABLE	9140 SUNFIRE	1330	1182.50
06302400120000	CARTRIGHT ROY L	9136 SUNFIRE	1474	1310.53

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06302400130000	VELARDE VINCENT MARTIN	9132 SUNFIRE	1165	1035.80
06302400140000	SINGH ARMINDER	9128 SUNFIRE	1330	1182.50
06302400150000	HRIBIK GABRIEL ALEXANDER	9124 SUNFIRE	1474	1310.53
06302400160000	HARDMAN DANIEL DOUGLAS	9120 SUNFIRE	1330	1182.50
06302400170000	CONNELLY JOHN W	9116 SUNFIRE	1165	1035.80
06302400180000	CARDWELL TYLER	9112 SUNFIRE	1330	1182.50
06302400190000	MUNOZ JAVIER	9108 SUNFIRE	1165	1035.80
06302400200000	TUFANOV MARIYA	9104 SUNFIRE	1474	1310.53
06302400210000	MCDANIEL KEVIN	9336 ROSE PARADE	1165	1035.80
06302400220000	LASTRA JULIE A	9337 ROSE PARADE	1165	1035.80
06302400230000	PANKOV LYUDMILA	9101 SUNFIRE	1474	1310.53
06302400240000	ROLES JANET C	9105 SUNFIRE	1165	1035.80
06302400250000	MARK BEAVER/LIXIN FU 2020	9109 SUNFIRE	1330	1182.50
06302400260000	LEYVA JUAN CARLOS	9113 SUNFIRE	1165	1035.80
06302400270000	FEDERIGAN JANET I	9117 SUNFIRE	1483	1381.56
06302400280000	BIONDI KENNETH A	9121 SUNFIRE	1330	1182.50
06302400290000	TETYANA DATSYUK REVOCABLE	9113 IRISH GOLD	1474	1310.53
06302400300000	NATYAZHKO ANNA	9117 IRISH GOLD	953	847.31
06302400310000	HOU SHANDAN	9121 IRISH GOLD	1330	1182.50
06302400320000	DOAN BAO G	9125 IRISH GOLD	1165	1035.80
06302400330000	SINGH SHELVEEN K	9129 IRISH GOLD	1330	1182.50
06302400340000	LAUREN KAY HORWOOD TRUST	9133 IRISH GOLD	1474	1310.53
06302400350000	WILKS JACOB LEE	9137 IRISH GOLD	1330	1182.50
06302400360000	BONDI FAMILY TRUST	9136 IRISH GOLD	953	847.31
06302400370000	WOODMAN WHITELAW FAMILY	9132 IRISH GOLD	1330	1182.50
06302400380000	MOSEYCHUK FAMILY REVOCABLE	9128 IRISH GOLD	1165	1035.80
06302400390000	TEUNE CHAN	9124 IRISH GOLD	953	847.31
06302400400000	PERRAULT BARBARA	9120 IRISH GOLD	1165	1035.80
06302400410000	PETERSON PHILLANDO A.K.	9116 IRISH GOLD	1176	1095.56
06302400420000	TAYLOR TRUST	9112 IRISH GOLD	1330	1182.50
06302400430000	HAUSER KYLE	9171 SUNFIRE	1330	1182.50
06302400440000	KRAVCHENKO ANDRII	9175 SUNFIRE	953	847.31
06302400450000	LU DUC	9179 SUNFIRE	1474	1310.53
06302400460000	FISHER DANIELLE MARIE	9183 SUNFIRE	953	847.31
06302400470000	SILVIA CASTRO 1994 TRUST	9187 SUNFIRE	1330	1182.50
06302400480000	ZARATE MARGARITA	9191 SUNFIRE	1474	1310.53
06302400490000	LEE LOU N	9195 SUNFIRE	1330	1182.50
06302400500000	GRAVADOR RODEL BRIAN	9199 SUNFIRE	1474	1310.53
06302400510000	HOWELL ANDREW JR	9198 SUNFIRE	953	847.31
06302400520000	DAWSON KAREN ANNETTE	9194 SUNFIRE	1330	1182.50
06302400530000	VIEN ANNA P	9190 SUNFIRE	1474	1310.53
06302400600000	CASTILLO SERGIO RODRIGUEZ	9320 ROSE PARADE	1330	1182.50

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06302400610000	TIEN FAMILY TRUST	9314 ROSE PARADE	1474	1310.53
06302400620000	OMLET LIVING TRUST	9308 ROSE PARADE	1330	1182.50
06302400630000	TRINH FAMILY TRUST	9304 ROSE PARADE	1474	1310.53
06302400640000	WILLIAMS REVOCABLE LIVING	9300 ROSE PARADE	1330	1182.50
06302400650000	REIGEL FRANK O	9296 ROSE PARADE	1474	1310.53
06302400660000	MEJIA MARCOS	9292 ROSE PARADE	1330	1182.50
06302400670000	SCHWEDE VINCENT	9288 ROSE PARADE	1474	1310.53
06302400680000	PHAVINDHU THANAT	9284 ROSE PARADE	1330	1182.50
06302400690000	BERT CUNNINGHAM REVOCABLE	9280 ROSE PARADE	1474	1310.53
06302400700000	FARINIAS FAMILY REVOCABLE	9276 ROSE PARADE	1330	1182.50
06302400710000	DONNA J WILCOX REVOCABLE	9272 ROSE PARADE	1165	1035.80
06302400720000	CHESSHIRE ANDREW HUSTON	9268 ROSE PARADE	953	847.31
06302400730000	SHUKLA PRAKASH G	9264 ROSE PARADE	1330	1182.50
06302400740000	CAMPA MANUEL	9260 ROSE PARADE	1165	1035.80
06302400750000	GROWNEY LIVING TRUST	9256 ROSE PARADE	953	847.31
06302400760000	LE ANH T	9252 ROSE PARADE	1483	1381.56
06302400770000	KAPUSH VOLODYMYR	9248 ROSE PARADE	1330	1182.50
06302400780000	NORDBY JOY	9244 ROSE PARADE	1165	1035.80
06302400790000	CULVER ROBERT W	9240 ROSE PARADE	1330	1182.50
06302400800000	ROGER M EMERSON REVOCABLE	9236 ROSE PARADE	1165	1035.80
06302400810000	DANIELS DANA A	9232 ROSE PARADE	953	847.31
06302400820000	KIRK PHILLIPS LIVING TRUST	9228 ROSE PARADE	1165	1035.80
06302400830000	TRAN TRAN CHAN	9224 ROSE PARADE	1330	1182.50
06302400840000	FILAMOR EDMUND	9241 ROSE PARADE	1330	1182.50
06302400850000	KINYUA JECINTA W	9245 ROSE PARADE	1330	1182.50
06302400860000	MONICA SAO/PHALLA PEN	9249 ROSE PARADE	1470	1306.98
06302400870000	DEVARD DARIN M	9253 ROSE PARADE	1330	1182.50
06302400880000	NGUYEN TO HAO THUY	9257 ROSE PARADE	1470	1306.98
06302400890000	GREGG JOAN N	9261 ROSE PARADE	1330	1182.50
06302400900000	KELLY TREVA	9281 ROSE PARADE	1165	1035.80
06302400910000	ROLAND E / NADINE WOMACK	9285 ROSE PARADE	1483	1381.56
06302400920000	MONTANEZ JULIO	9289 ROSE PARADE	1165	1035.80
06302400930000	LIN YILIN	9293 ROSE PARADE	1344	1252.07
06302400940000	MISHCHUK VITALIY	9297 ROSE PARADE	1483	1381.56
06302400950000	PONCE SANCHEZ DERICK	9301 ROSE PARADE	1344	1252.07
06302400960000	ELDRIDGE JORDAN	9305 ROSE PARADE	1165	1035.80
06302400970000	HAYER HARPREET	9309 ROSE PARADE	1344	1252.07
06302400980000	SINGH NASHVINDER	9313 ROSE PARADE	1165	1035.80
06302400990000	SOKOLOV FAMILY LIVING TRUST	9317 ROSE PARADE	1344	1252.07
06302401000000	2017 1 IH BORROWER LP	9321 ROSE PARADE	1483	1381.56
06302401020000	SHUKLA BHASKAR	9329 ROSE PARADE	1344	1252.07
06302401030000	KUNITAKE KAREN	9333 ROSE PARADE	953	847.31

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Community Facilities District No. 2
2025-2026
Special Tax Roll

Assessor Parcel Number	Owner	Site Address	Square ft.	CFD #2 Tax
06302401040000	SINAROM CHAU PECH & NINA	9141 IRISH GOLD	1483	1381.56
06302401050000	DONDE NIKUNJ	9145 IRISH GOLD	1344	1252.07
06302401060000	VOLKOVAS YULIYA	9149 IRISH GOLD	1344	1252.07
06302401070000	ELCJ2 PROPERTIES LLC	9153 IRISH GOLD	1176	1095.56
06302401080000	ZARAGOZA JOEL VARGAS	9157 IRISH GOLD	1344	1252.07
06302401090000	LOGAN LAWRENCE LEE	9161 IRISH GOLD	1483	1381.56
06302401100000	DOUG SETTELL AND JOANNE	9165 IRISH GOLD	1344	1252.07
06302401110000	TAYLOR ROBERT A	9169 IRISH GOLD	960	894.34
06302401120000	GONCHARUK IGOR	9173 IRISH GOLD	1344	1252.07
06302401130000	SUSAN GIANNINI LIVING TRUST	9177 IRISH GOLD	1165	1035.80
06302401140000	VOLOKITIN MARIYA	9181 IRISH GOLD	1470	1306.98
06302401150000	ROMO KERE ELIZABETH	9185 IRISH GOLD	1470	1306.98
06302401160000	COOK LORI A	9189 IRISH GOLD	1344	1252.07
06302401170000	HERRERA DAVID	9193 IRISH GOLD	953	847.31
06302401180000	CAPASSO KEITH CHARLES	9197 IRISH GOLD	1165	1035.80
06302401190000	ZDRAGAT ILIE	9201 IRISH GOLD	1470	1306.98
06302401200000	COOPER REVOCABLE TRUST	9205 IRISH GOLD	1344	1252.07
06302401210000	LONG GERALD L	9176 IRISH GOLD	1470	1306.98
06302401220000	PEREZ JULIO	9172 IRISH GOLD	1165	1035.80
06302401230000	HENRY TRAN AND CATHERINE	9168 IRISH GOLD	1344	1252.07
06302401240000	MICHAEL AND LINDSAY HOLCOMB	9164 IRISH GOLD	1483	1381.56
06302401250000	KONEFAL EDWARD	9160 IRISH GOLD	1176	1095.56
06302401260000	TRAN JESSICA T	9156 IRISH GOLD	1483	1381.56
06302401270000	MUNDAY PAUL LINDSEY	9152 IRISH GOLD	1344	1252.07
06302401280000	BUENO NICOLAS	9148 IRISH GOLD	1483	1381.56
06302401290000	YI JAE H	9144 IRISH GOLD	1176	1095.56
06302401300000	JAOCHICO JESSAMINE C	9140 IRISH GOLD	1344	1252.07
06302401310000	YU MIKE	9203 SUNFIRE	1344	1252.07
06302401320000	SOLTANI NOOSHIN	9207 SUNFIRE	1176	1095.56
06302401330000	MEADOWS TONJA	9211 SUNFIRE	1344	1252.07
06302401340000	JOHN AND DEBORAH ELLIOTT	9215 SUNFIRE	1344	1252.07
06302401350000	WILLIAMS FAMILY TRUST	9219 SUNFIRE	1176	1095.56
06302401360000	TOOF GLENN D	9223 SUNFIRE	1344	1252.07
06302401370000	BLYTHE SANDRA PEREZ	9227 SUNFIRE	960	894.34
06302401380000	MENDOZA BETANCOURT BELEN	9231 SUNFIRE	1165	1035.80
06302401390000	OLIFERCHIK SERGEY	9235 SUNFIRE	1470	1306.98
06302401400000	JAVIER V MACIAS LIVING TRUST	9258 SUNFIRE	1330	1182.50
06302401410000	IH6 PROP WEST LIMITED	9254 SUNFIRE	1470	1306.98
06302401420000	TRAN DIEN	9250 SUNFIRE	953	847.31
06302401430000	JENNINGS FAMILY TRUST	9246 SUNFIRE	1344	1252.07
06302401440000	BALATBAT FAMILY TRUST	9242 SUNFIRE	1483	1381.56
06302401450000	SANCHEZ MARIA Y	9238 SUNFIRE	1344	1252.07

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Community Facilities District No. 2
2025-2026
Special Tax Roll

Assessor Parcel Number	Owner	Site Address	Square ft.	CFD #2 Tax
06302401460000	EICHHORN MEGHAN	9234 SUNFIRE	1165	1035.80
06302401470000	SMITH LUIS A	9230 SUNFIRE	1344	1252.07
06302401480000	NER AMADO	9226 SUNFIRE	1344	1252.07
06302401490000	NORBORG PETER	9222 SUNFIRE	1176	1095.56
06302401500000	SHOEMAKER/VOLKOFF LIVING	9218 SUNFIRE	1344	1252.07
06302401520000	BAILEY JENNIFER	9210 SUNFIRE	1344	1252.07
06302401530000	2018 3 IH BORROWER LP	9206 SUNFIRE	1176	1095.56
06302401540000	SUMMERHAYS FAMILY TRUST	9202 SUNFIRE	1344	1252.07
06302401550000	LOPEZ ANNA M	9330 ROSE PARADE	1330	1182.50
06302401570000	LAWRENCE SANDRA L	9214 SUNFIRE	960	894.34
06302401580000	GERALD E/ANN M STEINKE	9325 ROSE PARADE	1176	1095.56
06302401590000	MAC ANNIE	9326 ROSE PARADE	1483	1381.56
06302500010000	ZUFELT FORREST M	4432 HEDGE	1176	1095.56
06302500020000	CERULEAN ESTATES LLC	4428 HEDGE	953	847.31
06302500030000	BOLTON LISA J	4424 HEDGE	1165	1035.80
06302500040000	MCGINTY KAREN L	4420 HEDGE	1330	1182.50
06302500050000	GREWAL LIVING TRUST	4416 HEDGE	1474	1310.53
06302500060000	RAMADAN MOAMEN	4412 HEDGE	1344	1252.07
06302500070000	DANG THUAN	4408 HEDGE	1483	1381.56
06302500080000	AMADI ELIZABETH C	4400 HEDGE	1165	1035.80
06302500090000	SCHWARZENBACH JOSHUA	4349 HEDGE	953	847.31
06302500100000	BUI & HO REVOCABLE TRUST	4403 HEDGE	1330	1182.50
06302500110000	WEST MARIA CATHERINE	4407 HEDGE	1176	1095.56
06302500120000	NGUYEN THI HIEU NHI	4411 HEDGE	1483	1381.56
06302500130000	FONG GLENN	4423 HEDGE	1344	1252.07
06302500140000	HARRIS MITCHELL E	4427 HEDGE	1483	0.00
06302500150000	SINGH INDAR JEET	4431 HEDGE	0	0.00
06302500160000	DEL ROSARIO PAMELA	9109 ROSE PARADE	1474	1310.53
06302500170000	RIZK LAUDY Y	9113 ROSE PARADE	1330	1182.50
06302500180000	YEE CALVIN	9117 ROSE PARADE	953	847.31
06302500190000	KEPING CHEN/HAO H XU AB LIVING	9121 ROSE PARADE	1474	1310.53
06302500200000	MCALLASTER AMY R	9106 ROSE PARADE	1176	1095.56
06302500210000	NGUYEN NGA	4440 TRUMPETER	1330	1182.50
06302500220000	MEHTA PREMAL H	4448 TRUMPETER	1474	1310.53
06302500230000	DONOVAN DAVID	4449 TRUMPETER	1165	1035.80
06302500250000	JAMES H WHITE FAMILY TRUST	9114 ROSE PARADE	1330	1182.50
06302500260000	CHON AIMEE E	9118 ROSE PARADE	1176	1095.56
06302500270000	CHAMBERS SUSAN C	9122 ROSE PARADE	1176	1095.56
06302500280000	COUNTY OF SACRAMENTO	JACKSON	0	0.00
06302500290000	COUNTY OF SACRAMENTO	HEDGE	0	0.00
06302500390000	DAO LY FAMILY TRUST	9125 ROSE PARADE	1474	1310.53
06302500400000	GARCIA MONICA	9129 ROSE PARADE	1330	1182.50

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Community Facilities District No. 2
2025-2026
Special Tax Roll

Assessor Parcel Number	Owner	Site Address	Square ft.	CFD #2 Tax
06302500410000	LONG GERALD L	9133 ROSE PARADE	1474	1310.53
06302500420000	DENISENKO SERGEY	9137 ROSE PARADE	1330	1182.50
06302500450000	REVOCABLE LIVING TRUST OF	9145 ROSE PARADE	1330	1182.50
06302500460000	DANG ANTHONY	9149 ROSE PARADE	1474	1310.53
06302500470000	WEN TUNG HUNG / HSIU CHIN PENG	9153 ROSE PARADE	1330	1182.50
06302500480000	LARRY MARLIN D	9159 ROSE PARADE	1474	1310.53
06302500490000	RUSSELL AMANDA	9158 ROSE PARADE	1330	1182.50
06302500500000	WEBB DAREN	9152 ROSE PARADE	1165	1035.80
06302500510000	TINNEY JONATHAN RAY ELIJAH	4509 SPELLBINDER	1330	1182.50
06302500520000	CANTRELL MARIO ROSSANO	4513 SPELLBINDER	1474	1310.53
06302500530000	MONTANO MONICA	4517 SPELLBINDER	1165	1035.80
06302500540000	RUSSELL AMELIA I	4521 SPELLBINDER	1330	1182.50
06302500550000	HOWARD DAN	4525 SPELLBINDER	1474	1310.53
06302500560000	BURDILA VALERIAN	4529 SPELLBINDER	1330	1182.50
06302500570000	COUNTY OF SACRAMENTO	JACKSON	0	0.00
06302500580000	COUNTY OF SACRAMENTO	JACKSON	0	0.00
06302500590000	COUNTY OF SACRAMENTO	JACKSON	0	0.00
06302500610000	YEARWOOD ANTOINETTE M	9141 ROSE PARADE	1165	1035.80
06302500620000	ALEXANDER JOSEPH M	4346 HEDGE	1176	1095.56
06302500630000	LOR PENNEY	4342 HEDGE	1344	1252.07
06302500640000	SALDIVAR AGUSTIN	4338 HEDGE	1483	1381.56
06302500650000	TURNER JULIETTE	4334 HEDGE	960	894.34
06302500660000	SILVER BEAR PROPERTIES LLC	4330 HEDGE	1344	1252.07
06302500670000	SAVINO/ANTOINETTE CAPOSSELE	4326 HEDGE	1176	1095.56
06302500680000	CASTRO URSULA L	4322 HEDGE	1344	1252.07
06302500690000	ELLZEY THAD L	4318 HEDGE	960	894.34
06302500700000	PAPPAS DENEILIA R	4314 HEDGE	1344	1252.07
06302500710000	CAREN L / DAVID GUTIERREZ REV	4310 HEDGE	1176	1095.56
06302500720000	OVERTON JOHN ABRAM	4306 HEDGE	1344	1252.07
06302500730000	GLPP LIVING TRUST	4302 HEDGE	1483	1381.56
06302500740000	IH6 PROP WEST LIMITED	4248 HEDGE	1176	1095.56
06302500750000	DENTON RYAN	4244 HEDGE	1344	1252.07
06302500760000	KRASNYANSKAYA MARINA	4240 HEDGE	1176	1095.56
06302500770000	DDUNGU EDRINE	9215 ROSE PARADE	1483	1381.56
06302500780000	NGUYEN TAN	9221 ROSE PARADE	1483	1381.56
06302500790000	SHU FAMILY TRUST	9220 ROSE PARADE	1344	1252.07
06302500800000	TOLEDO GLORIA	9216 ROSE PARADE	1176	1095.56
06302500810000	KINNERSLEY RONALD	9212 ROSE PARADE	1483	1381.56
06302500820000	DALTON REGINA	9208 ROSE PARADE	1344	1252.07
06302500830000	SAECHAO FEY V	9204 ROSE PARADE	1344	1252.07
06302500840000	MILES MICHAEL D	9200 ROSE PARADE	1483	1381.56
06302500850000	MIKULECKY DECEDENTS TRUST	9196 ROSE PARADE	1344	1252.07

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Community Facilities District No. 2
2025-2026
Special Tax Roll

Assessor Parcel Number	Owner	Site Address	Square ft.	CFD #2 Tax
06302500860000	TRAN DAT T	9192 ROSE PARADE	1176	1095.56
06302500870000	CHRISTOPHERSON TAMI C	9188 ROSE PARADE	1483	1381.56
06302500880000	YOUNGMAN FAMILY TRUST	9180 ROSE PARADE	1176	1095.56
06302500890000	GURBACHAN SINGH REVOCABLE	9176 ROSE PARADE	1344	1252.07
06302500900000	CHON MIN H	4509 OLYMPIAD	1483	1381.56
06302500910000	GARZA PAMELA	4513 OLYMPIAD	1344	1252.07
06302500920000	CHAUDHARY AMRINDER	4517 OLYMPIAD	1483	1381.56
06302500930000	CHECHOTKA VLADIMIR	4521 OLYMPIAD	1344	1252.07
06302500940000	KOKUA TRUST	4525 OLYMPIAD	1176	1095.56
06302500950000	TRICON SFR 2020-2 BORROWER LLC	4529 OLYMPIAD	1483	1381.56
06302500960000	ALVAREZ ISRAEL GOMEZ	4533 OLYMPIAD	1344	1252.07
06302500970000	QUACH LIEU FAMILY TRUST	4537 OLYMPIAD	1483	1381.56
06302500980000	THOMPSON KEAVAN	4532 OLYMPIAD	1344	1252.07
06302500990000	LONG GERALD	4528 OLYMPIAD	1483	1381.56
06302501000000	HACKETT SEAN	4524 OLYMPIAD	1176	1095.56
06302501010000	PARK YONG	4520 OLYMPIAD	1483	1381.56
06302501020000	MEDINA RENE PARRA	4516 OLYMPIAD	1176	1095.56
06302501030000	HORBACH ANTON	4512 OLYMPIAD	1483	1381.56
06302501040000	REMSON NATALIE	4508 OLYMPIAD	1344	1252.07
06302501050000	YANG CASSIE	9166 ROSE PARADE	1483	1381.56
06302501060000	DO FAMILY REVOCABLE TRUST 2020	9162 ROSE PARADE	1176	1095.56
06302501070000	KAUR PARMJIT	9163 ROSE PARADE	1483	1381.56
06302501080000	KAUR PARMJIT	9167 ROSE PARADE	1344	1252.07
06302501090000	PEREZ MARCO P	9171 ROSE PARADE	960	894.34
06302501100000	HUYNH DUNG	9175 ROSE PARADE	1344	1252.07
06302501110000	HENNING JANET	9179 ROSE PARADE	1165	1069.94
06302501120000	MARIE I WALTER LIVING TRUST	9183 ROSE PARADE	1483	1381.56
06302501130000	NELSON ROBERT L	4233 HEDGE	1483	1381.56
06302501140000	VAN KEVIN HUYEN	4237 HEDGE	1344	1252.07
06302501150000	MORRIS MICHAEL A	4241 HEDGE	1176	1095.56
06302501160000	VAN MINH	4245 HEDGE	1483	1381.56
06302501170000	ROSENBLATT RAYMOND	4249 HEDGE	1176	1095.56
06302501180000	WILTSE AND KHACHATOURIAN	4303 HEDGE	1483	1381.56
06302501190000	FLORES CARLOS GILBERTO	4307 HEDGE	1176	1095.56
06302501200000	BERBER MARINA	4311 HEDGE	1344	1252.07
06302501210000	CHARLES J CHANTACA JR/STACY L	4321 HEDGE	1176	1095.56
06302501220000	HAMID ALAA	4325 HEDGE	1483	1381.56
06302501240000	CARVACHO LIVING TRUST	4333 HEDGE	1344	1252.07
06302501250000	CLAY CONNOR L	4337 HEDGE	1176	1095.56
06302501260000	DEREBENSKIY ROMAN	4341 HEDGE	1344	1252.07
06302501270000	MACIAS ROBERTO	4345 HEDGE	960	894.34
06302501280000	CALIFORNIA-AMERICAN WATER	ROSE PARADE	0	0.00

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Community Facilities District No. 2
2025-2026
Special Tax Roll

Assessor Parcel Number	Owner	Site Address	Square ft.	CFD #2 Tax
06302501300000	VUCICA MIHO	4329 HEDGE	1176	1095.56
06302501310000	AVILA KRISTAL A	ROSE PARADE	0	0.00
06302501330000	CORDOVA RECREATION/PARK	9136 ROSE PARADE	0	0.00
06302501340000	VENTURA JEAN	4445 TRUMPETER	1344	1252.07
TOTALS:				$2155281.310

Exhibit A - Special Tax Notice

NOTICE OF SPECIAL TAX

COMMUNITY FACILITIES DISTRICT NO. 2
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
COUNTY OF SACRAMENTO, CALIFORNIA

TO: THE PROSPECTIVE PURCHASER OF THE REAL PROPERTY KNOWN AS:

_____

_____

_____

This information is Valid Through June 30, 2026.

THIS IS A NOTIFICATION TO YOU PRIOR TO YOUR PURCHASING THIS PROPERTY. THE SELLER IS REQUIRED TO GIVE YOU THIS NOTICE AND TO OBTAIN A COPY SIGNED BY YOU TO INDICATE THAT YOU HAVE RECEIVED AND READ THIS NOTICE.

(1) This property is subject to a special tax, which is in addition to the regular property taxes and any other charges and benefit assessments on the parcel. This special tax may not be imposed on all parcels within the city or county where the property is located. If you fail to pay this tax when due each year, the property may be foreclosed upon and sold. The tax is used to provide public facilities or services that are likely to particularly benefit the property. YOU SHOULD TAKE THIS TAX AND THE BENEFITS FROM THE PUBLIC FACILITIES AND SERVICES FOR WHICH IT PAYS INTO ACCOUNT IN DECIDING WHETHER TO BUY THIS PROPERTY.

(2) The maximum annual special tax which may be levied against this parcel to pay for public facilities is $_____ during the 2025-26 tax year, payable at time of issuance of building permit.
In the event that a building permit for residential construction on the property for an increase in the residential assessable space in excess of 500 square feet is issued, the maximum annual special tax will be increased by an amount equal to the net increase in residential area times the residential special tax rate in effect in the tax year that such building permit is issued.
In addition, an annual special tax will be charged in fiscal year 2026-27 for building permits issued between July 1, 2025 and June 30, 2026 as follows: $1.4729 per square foot of new single family residential area and $0.8579 per square foot of new multi-family residential area. The annual special tax will be levied for 30 years and the annual tax levy will increase according to the tax collection schedule by an annual amount not to exceed approximately 13%.

(3) The authorized facilities which are being paid for by the special taxes, and by the money received from the sale of bonds which are being repaid by the special taxes, to the extent that financing is available, are:

1) The repair, rehabilitation, modification and expansion of existing elementary and secondary school facilities;
2) The acquisition of sites and the construction of elementary and secondary school facilities with related appurtenances and support structures;
3) The acquisition of sites and the construction of non-school facilities to support District operations; and
4) The acquisition of related equipment and furnishings; all necessary to meet student population demands.

These facilities may not yet have all been constructed or acquired and it is possible that some may never be constructed or acquired.

In addition, the special taxes may be used to pay for costs of the following services: None

YOU MAY OBTAIN A COPY OF THE RESOLUTION WHICH AUTHORIZED CREATION OF THE COMMUNITY FACILITIES DISTRICT WHICH SPECIFIED MORE PRECISELY HOW THE SPECIAL TAX IS APPORTIONED AND HOW THE PROCEEDS OF THE TAX WILL BE USED,FROM THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BY CALLING 264-4080. THERE MAY BE A CHARGE FOR THIS DOCUMENTNOT TO EXCEED THE ESTIMATED REASONABLE COST OF PROVIDING THE DOCUMENT.

I (WE) ACKNOWLEDGE THAT I (WE) HAVE READ THIS NOTICE AND RECEIVED A COPY OF THIS NOTICE PRIOR TO ENTERING INTO A CONTRACT TO PURCHASE OR DEPOSIT RECEIPT WITH RESPECT TO THE ABOVE REFERENCED PROPERTY. I (WE) UNDERSTAND THAT I (WE) MAY TERMINATE THE CONTRACT TO PURCHASE OR DEPOSIT RECEIPT WITHIN THREE DAYS AFTER RECEIVING THIS NOTICE IN PERSON OR WITHIN FIVE DAYS AFTER IT WAS DEPOSITED IN THE MAIL BY GIVING WRITTEN NOTICE OF THAT TERMINATION TO THE OWNER, SUBDIVIDER, OR AGENT SELLING THE PROPERTY.

DATE _____ _____

_____ _____

_____ _____

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 10.1

Meeting Date: August 7, 2025

Subject: **Update on Operational Memorandum of Understanding with St. HOPE Public Schools**

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☒ Action
- ☐ Public Hearing

Division: Office of the Deputy Superintendent

Recommendation: Staff recommends that the Board direct staff to pursue one of several options for next steps regarding the MOU.

Background/Rationale: As a condition of the charter renewal for Sacramento Charter High School and St. HOPE Public School 7 (approved September 19, 2025), St. HOPE Public Schools (SHPS) is required to enter an MOU with the District that describes both how SHPS will meet the conditions of their renewal and how they will interact with the District on operational matters.

On June 26, 2025, the SCUSD Board approved a version of this MOU. The following Monday, June 30, 2025, the SHPS Executive Committee of the Board approved a different version of the MOU with their own changes. As a result, there was no MOU approved by both governing bodies on July 1, 2025, and the conditions of the renewal were not fully met.

Staff will present the Board with several options for next steps, including but not limited to a) approving the version of the MOU that was approved by SHPS's Executive Committee, b) further negotiating to arrive at an updated best and final offer to SHPS, and c) moving forward with a notice of violation, initiating possible charter revocation.

Financial Considerations: The MOU clearly defines the fiscal relationship between the charter school and the District. Moving forward with any of the presented options will result in some amount of legal expenses.

LCAP Goal(s): NA

Documents Attached:

1. Comparison of Versions / Summary of remaining MOU negotiation points
2. Link to Operational MOU Version A as approved by the SCUSD Board on June 26
3. Link to Operational MOU Version B as approved by SHPS Executive Committee of the Board on June 30
4. Link to Operational MOU Version C – Starting Point for further negotiations

Estimated Time of Presentation: NA	
Submitted by:	Mary Hardin Young, Deputy Superintendent Amanda Goldman, Ed.D., Director, Innovative Schools
Approved by:	Lisa Allen, Superintendent

SCUSD-SHPS MOU
Comparison of Versions and
Summary of Remaining MOU Negotiation Topics

Section of Document / Topic	Version A Approved by SCUSD Board June 26	Version B Approved by SHPS Executive Committee June 30	Analysis
Section 28.a.ii [Back- Office Services]	To avoid any conflict of interest, St. HOPE Academy, St. HOPE Development Company, and the St. HOPE Endowment, and any of its employees shall be precluded from providing back-office services and shall not submit a proposal to provide such work or services, irrespective of whether such work or services would be subcontracted to a third party.	To avoid any conflict of interest: (a) St. HOPE Public Schools shall not contract with any entity or individual to provide back-office services, or with any entity or individual that subcontracts out for such back-office services where an employee, officer, or director of such back-office entity or individual, or entity or individual that subcontracts such back-office services, is an employee, officer, or director of St. HOPE Public Schools, and (2) all back-office services shall be overseen by the Board of St. HOPE Public Schools.	This change does not preclude St. HOPE Academy, St. HOPE Development Company, the St. HOPE Endowment, or their employees from providing back-office services to SHPS. Based on the initial review of documents, District staff and counsel continue to have questions about the adequacy and appropriateness of the services provided through these relationships. It may be possible to accept SHPS's language with the addition of language requiring that their contracts with these entities provide us with the same level of access to organizational information as we get from SHPS.
Section 28.b.viii [Collective Bargaining]	No Language on this matter	No Language on this matter	Following conversations at the June 26 board meeting, community members reached out for clarification on this point. Staff intended to make clear that the Charter School is expected to follow all applicable laws and offer this suggestion of language to speak directly to this point. The language does not indicate that the District will dictate the bargaining relationship for the charter school, but emphasizes the expectation to follow established law.

			Staff suggest including language such as the following: "If a certified collective bargaining agent has already been established through appropriate channels, Charter School shall participate in bargaining in good faith, in accordance with all applicable laws and regulations, including the provisions set forth in the Educational Employment Relations Act (EERA), as determined by the Public Employee Relations Board (PERB)."
Section 28.c.iii [Legal Counsel]	Confirmation that any and all legal matters involving St. HOPE Public Schools are addressed by outside legal counsel, and not by Kevin Hiestand or any law firm with which he is connected or affiliated.	Confirmation that any and all legal matters involving St. HOPE Public Schools on the one hand, and St. HOPE Academy, St. HOPE Development Company, or the St. HOPE Endowment on the other hand, are addressed by separate legal counsel, ensuring that the separate legal counsel are from separate law firms or offices and are not affiliated in any way. This paragraph does not preclude any entity from exercising their right to choose counsel where there is no conflict that precludes representation under the California Rules of Professional Conduct as applicable to California-licensed attorneys.	This language does not preclude Mr. Hiestand or any individual with ties to any of the other St. HOPE entities from providing legal services to SHPS. It is reasonable to argue that there should be no overlap (fiscal or otherwise) between an entity and its counsel. Language could be modified to specify that. This may be satisfactory if if two revisions are made: (1) clarification that legal matters involving St. HOPE Public Schools and one or more of the listed entities shall not be handled by the same attorney or law firm; and (2) St. HOPE Public Schools demonstrates full compliance with investigation procedures that align, at a minimum, with District standards including, but not limited to, the requirement that no legal counsel shall serve or function in the dual capacity of investigating a matter involving St. HOPE Public

			Schools and also provide legal advice or support on the same or related matter to St. HOPE Public Schools.
Section 29.a [Complaint and Investigation]	All of the Charter School's written complaint and investigation policies and procedures submitted for District review and verification shall meet applicable legal and District standards and shall be implemented with fidelity. Should the District identify any deficiencies or shortfalls, the Charter School shall be required to update its policies and/or procedures, in consultation with District recommendations.	All of the Charter School's written complaint and investigation policies and procedures submitted for District review and verification shall meet applicable legal and District standards and shall be implemented with fidelity; "District standards" shall mean the same standards memorialized in written District policies that the District applies to itself with regard to complaints and investigations. Should the District identify any deficiencies or shortfalls, the Charter School shall be required to update its policies and/or procedures in consultation with the District.	Staff are comfortable with this language. The District has documented policies and procedures in place.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: August 7, 2025

Subject: Public Hearing: SCUSD SELPA Local Plan – Contracts, Annual Budget Plan, Annual Service Plan

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated:_____)
- ☐ Conference/Action
- ☒ Action
- ☒ Public Hearing

Division: Special Education

Recommendation: Approve and adopt.

Background/Rationale: The SCUSD SELPA Local Plan is annually required to be adopted by the District Governing Board. For the 2025-2026 school year, the Local Plan update includes updates to the Contracts, Annual Budget, and Annual Service Plan sections. These updates are in alignment with new CDE policies on having all SELPAs in the state use consistent forms.

The Annual Service Plan describes the full continuum of services provided by the District in service to students with disabilities.

The Annual Budget Plan describes those funds received in accordance with California Education Code 56836 and the expenditure of those funds.

Financial Considerations: The SCUSD SELPA receives federal, state, and local funds to provide supports and services. The District also provides a local contribution to make up the needed funds to provide full continuum of services.

LCAP Goal(s): NA

Documents Attached:
1. SELPA Local Plan

Estimated Time of Presentation: 10 minutes
Submitted by: Yvonne Wright Chief Academic Officer, Becky Bryant , and Geovanni Linares
Approved by: Lisa Allen, Superintendent

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

LOCAL PLAN

Section A: Contacts and Certifications

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

Contact Information and Certification Requirements

A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

☐ *NEW* SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)

☐ Local Plan Section B: Governance and Administration

☒ Local Plan Section D: Annual Budget Plan

☒ Select if this Local Plan Section D submission was revised after June 30th due date

- Local Plan Section D
- Certifications 2, 3, 4 and 5 are required
- Attachments I-V are required
- If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII.

☒ Local Plan Section E: Annual Service Plan

☒ Select if this Local Plan Section E submission was revised after June 30th due date

- Local Plan Section E
- Certifications 2, 3, 4 and 5 are required
- Attachments I and VI are required
- If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII.

☒ Local Educational Agency Membership Changes

- Requires amending Local Plan Section D
- Requires amending Local Plan Section E
- Certifications 2, 3, 4 and 5 are required
- Attachments I-VII are required
- If the change in membership constitutes a change to the SELPA governance and/or administration, then the SELPA must also submit an amendment for Local Plan Section B: Governance and Administration, as well as, Certification 1.

SELPA: Sacramento City Unified | Fiscal Year: 2025-26

A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at http://www.cde.ca.gov/sp/se/as/caselpas.asp.

SELPA: 3412

A3. SELPA Director Contact Information

Enter address information for the SELPA. Include current SELPA Director contact information. NOTE: SELPA Director position changes do not require amendments to the Local Plan. However, in such cases the new SELPA Director assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	Sacramento City Unified		
Street Address	5735 47th Avenue	Zip Code	95824
City	Sacramento	County	Sacramento
Mailing Address	5735 47th Avenue		
City	Sacramento	Zip Code	95824
Director First Name	Geovanni	Administrator Last Name	Linares
Director Title	SELPA Director		
Director's Email	geovanni-linares@scusd.edu		
Telephone	916.643.9163	Extension	

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan and must electronically sign Certification 1 and 2.

Administrative Entity Name: Sacramento City Unified

Section A: Contacts and Certifications

SELPA	Sacramento City Unified	Fiscal Year	2025-26

Street Address	5735 47th Avenue	Zip Code	95824
City	Sacramento	County	Sacramento
Contact First Name	Geovanni	Last Name	Linares
Contact Title	Director, SELPA		
Email	geovanni-linares@scusd.edu		
Telephone	(916) 643-9163	Extension	

Special Education Local Plan Area Review Requirements

Community Advisory Committee

A5. Pursuant to California *Education Code* (*EC*) sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

☐ Yes ☐ No ☒ N/A (Section D and/or Section E submissions)

A6. Pursuant to *EC* Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE.

The Local Plan was submitted to the CAC on:

☒ N/A (Section D and/or Section E submissions)

County Office of Education

A7. Pursuant to *EC* sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan.

Select the "Add COE" button to add additional COEs as needed. Users my select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary.

Section A: Contacts and Certifications

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

☑ COE responsible for approving the Local Plan

Sacramento County Office of Education

Local Plan section(s) was/were provided to the COE(s) listed for approval on

Add COE **Delete COE**

Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date: Aug 1, 2025

SELPA Public Hearing Date: Aug 7, 2025

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date: Jul 31, 2025

SELPA Public Hearing Date: Aug 7, 2025

Submitting the Local Plan to the California Department of Education

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:

Section A: Contacts and Certifications

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

- [x] Single LEA SELPA: This selection includes only one district LEA; or
- [ ] Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- [ ] COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

STEP 3: Prior Submissions

A11. Enter the fiscal year of the previously submitted Local Plan section:

Section B: Governance and Administration	2024-25
Section D: Annual Budget Plan	2024-25
Section E: Annual Service Plan	2024-25

STEP 4: Local Plan Collaboration

A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
-	CAC	Valene Byrd	CAC	All
-	CAC	Krista Arata	Administrator-Spec. Ed.	All

STEP 5: Certifications

A13. Select the check box below to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.

- [ ] Certification 1: SELPA Local Plan Section B: Governance and Administration

- [x] Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan
- [x] Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)

  Number Submitted
- [ ] Certification 4: CAC (Required for all SELPA Local Plan Sections B)
- [x] Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)

  Number Submitted

STEP 6: Electronic Signatures

A14. All applicable certifications must be electronically signed and included with the Local Plan.

STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE Local Plan Submission template provided, resulting in a delay in approval and funding.

Section A: Contacts and Certifications

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

Certification 1
Local Plan Section B: Governance and Administration

IMPORTANT: Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC,* Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC,* 12101 et seq.; *Code of Federal Regulations,* Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations,* Title 5, Chapter 3, Division 1.

C1-1. I certify the SELPA governance and administrative structure as a:

☑ Single LEA SELPA ☐ Multiple LEA SELPA ☐ COE Joined SELPA

C1-2. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

☑ Yes ☐ No (If the answer is "NO," please include comments.)

C1-3. The SELPA reviewed and considered comments provided by the CAC regarding this Local Plan submission.

☑ Yes ☐ No (If the answer is "NO," please include comments.)

C1-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

https://selpa.scusd.edu/selpa-local-plan-section

Sacramento City Unified	**Jul 31, 2025**
Administrative Entity Signature*	Date
Geovanni Linares	**Jul 31, 2025**
SELPA Governance Council or Responsible Individual	Date

Section A: Contacts and Certifications

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

Geovanni Linares	**Jul 31, 2025**
SELPA Administrator	Date

*The responsible individual identified as the Administrative Entity in item A4 of Section A must electronically sign here.

Section A: Contacts and Certifications

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

Certification 2
Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

IMPORTANT: Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the *I*ndividuals with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC,* Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC,* 12101 et seq.; *Code of Federal Regulations,* Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations,* Title 5, Chapter 3, Division 1.

C2-1. I certify the SELPA governance and administrative structure as a:

☑ Single LEA SELPA ☐ Multiple LEA SELPA ☐ COE Joined SELPA

☐ Yes ☐ No (If the answer is "NO," please include comments.)

C2-2. Specific web address where the SELPA Local Plan, including all sections, is posted.

https://selpa.scusd.edu/selpa-local-plan-section

Sacramento City Unified	**Jul 31, 2025**
Administrative Entity Signature*	Date
Geovanni Linares	**Jul 31, 2025**
SELPA Governance Council or Responsible Individual	Date
Geovanni Linares	**Jul 31, 2025**
SELPA Administrator	Date

*The responsible individual identified as the Administrative Entity in Item A4 of Section A must electronically sign here.

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

LOCAL PLAN

Section E: Annual Service Plan

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

SELPA: Sacramento City Unified Fiscal Year: 2025-26

Local Plan Section E: Annual Service Plan

California *Education Code* (*EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

☒ 330–Specialized Academic Instruction/
Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

☐ *Service is Not Currently Provided*

SELPA: Sacramento City Unified Fiscal Year: 2025-26

☐ 210–Family Training, Counseling, Home Visits (Ages 0-2 only) ■ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

☐ 220–Medical (Ages 0-2 only) ■ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

☐ 230–Nutrition (Ages 0-2 only) ■ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

☐ 240–Service Coordination (Ages 0-2 only) ■ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

☐ 250–Special Instruction (Ages 0-2 only) ■ *Service is Not Currently Provided*

SELPA: Sacramento City Unified Fiscal Year: 2025-26

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

☐ 260–Special Education Aide (Ages 0-2 only) ■ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

☐ 270–Respite Care (Ages 0-2 only) ■ *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Sacramento City Unified SELPA currently contracts with the Sacramento County of Education to provide Part C services.

■ 340–Intensive Individual Service

Provide a detailed description of the services to be provided under this code.

Individualized Education Program (IEP) Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.

☐ *Service is Not Currently Provided*

■ 415–Speech and Language ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or

expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included.
Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.

Is the SELPA's average SLP caseload >55? ☐ Yes ■ No

The average caseload for speech, language, and hearing specialists in the SELPA shall not exceed 55 cases, unless the SELPA Local Plan specifies a higher average caseload and the reasons for the greater average caseload. *EC* 56363.3

SELPA Average SLP Caseload:

Reasons for greater than 55 average caseload

■ 425–Adapted Physical Education ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. (CCR Title 5 §3051.5).

■ 435–Health and Nursing: Specialized Physical Health Care ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health care services means those health services prescribed by the child's licensed physician and/or surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (CCR §3051.12(b)(1)(A)). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing (CEC 49423.5 (d)).

SELPA: Sacramento City Unified Fiscal Year: 2025-26

■ 436–Health and Nursing: Other ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service.
IEP-required health and nursing services are expected to supplement the regular health

■ 445–Assistive Technology ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. (34 CFR Part 300.6).

■ 450–Occupational Therapy ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities.
Services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services provided based upon recommendation of the IEP team and by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).

SELPA: Sacramento City Unified Fiscal Year: 2025-26

■ 460–Physical Therapy ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services are provided, based on recommendation of the IEP team, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. (B&PC Ch. 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, GC-Interagency Agreements Ch. 26.5

■ 510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. (34 CFR § 300.24(b)(2), (CCR Title 5 §3051.9).

☐ *Service is Not Currently Provided*

■ 515–Counseling and Guidance ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education

students. These services are expected to supplement the regular guidance and counseling program. (34 CFR 300.306; CCR Title 5 §3051.9).

■ 520–Parent Counseling ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an Individualized Education Program (IEP) to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP-required parent counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.31(b)(7); CCR Title 5 §3051.11).

■ 525–Social Worker Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Services provided pursuant to an Individualized Education Program (IEP) by a qualified individual, includes, but are not limited to, preparing a social or developmental history of a child with a disability; group and individual counseling with the child and family; working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school; and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(13); CCR Title 5 §3051.13).

■ 530–Psychological Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an Individualized Education Program (IEP), include interpreting assessment results to parents and staff in implementing the IEP; obtaining and interpreting information about child behavior and conditions related to learning; planning programs of individual and group counseling and guidance services for children and parents.
These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. (CFR Part 300 §300.24).
IEP-required psychological services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24; CCR Title 5 §3051.10).

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■ 535–Behavior Intervention Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. (CCR Title 5 §3001(d)).

■ 540–Day Treatment Services

Provide a detailed description of the services to be provided under this code.

Structured education, training and support services to address the student’s mental health needs. (Health & Safety Code, Div.2, Chap.3, Article 1, 1502(a)(3)).

☐ *Service is Not Currently Provided*

■ 545–Residential Treatment

Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program. (Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, §5671)).

☐ *Service is Not Currently Provided*

■ 610–Specialized Service for Low Incidence Disabilities ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or the itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as needed. These services must be clearly written in the student's Individualized Education Program (IEP), including frequency and duration of the services to the student. (CCR Title 5

§3051.16 & 3051.18).

☑ 710–Specialized Deaf and Hard of Hearing Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel may also be included. (CCR Title 5 §3051.16 and 3051.18).

☑ 715–Interpreter Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter.
This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student.
(CCR Title 5, §3051.16).

☑ 720–Audiological Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include measurements of acuity, monitoring amplification, as well as planning, organizing, and implementing audiology programs. Consultation services with teachers, parents or speech pathologists must be identified in the Individualized Education Program (IEP) as to reason, frequency and duration of contact; infrequent contact is considered assistance and would not be included. (CCR Title 5 §3051.2).

☑ 725–Specialized Vision Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs, including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills

(including alternative modes of reading and writing); social, emotional, career, vocational, and independent living skills.
It may include coordination of other personnel providing services to the students (such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others) and collaboration with the student's classroom teacher. (CAC Title 5 §3030(d), EC 56364.1).

☑ 730–Orientation and Mobility ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an Individualized Education Program (IEP).

☑ 735–Braille Transcription ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

☑ 740–Specialized Orthopedic Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment. (CAC Title 5, §3030(e) & 3051.16).

☑ 745–Reader Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized assistance provided for students who are print-impaired, whether the impairment is the result of a visual disability, other physical disability, or reading disability. This may include but is not limited to, readers provided for examinations, textbooks, and other course related reading assignments and may also include recorded materials.

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■ 750–Note Taking Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student, transcription of tape-recorded information from a class, or aide designated to take notes. This does not include instruction in the process of learning how to take notes.

■ 755–Transcription Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any transcription service to convert materials from print to a mode of communication suitable for the student. This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything necessary for instruction.

■ 760–Recreation Service, Including Therapeutic Recreation ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs. (CAC Title 5, §3051.15; 20 USC 1401(26(A)(1)) (34 CFR 300.24).

■ 820–College Awareness Preparation ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

The result of acts that promote and increase student learning about higher education opportunities, information and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility and financial aid.

■ 830–Vocational Assessment, Counseling, Guidance, and Career Assessment ☐ *Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment and may include provision for work experience, job coaching, development and/or placement, and situational assessment.
This includes career counseling to assist student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. (Title 5 §3051.14).

☑ 840–Career Awareness ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Transition services include a provision in paragraph (1)(c)(vi), self-advocacy, career planning, and career guidance. There is a need for coordination between this provision and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. (34 CFR-§300.29).

☑ 850–Work Experience Education ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. (34 CFR 300.26).

☑ 855–Job Coaching ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

☑ 860–Mentoring ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A service that provides assistance and guidance to an employee who may be experiencing

difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

☑ 865–Agency Linkages (referral and placement) ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as Title I of the Rehabilitation Act of 1973 (vocational rehabilitation), Title XIX of the Social Security Act (Medicaid), and Title XVI of the Social Security Act (supplemental security income). (34 CFR §613).

☑ 870–Travel and Mobility Training ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Orientation and mobility services-- (i) Means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community.

☑ 890–Other Transition Services ☐ *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

☑ 900–Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 *CCR*) 3051.24, "other related services" not identified in sections 5 *CCR* sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.

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☐ *Service is Not Currently Provided*

Description of the “Other Related Service"

Any other specialized service required for a student with a disability to receive educational benefit. This service must be included in the California Department of Education (CDE) approved Local Plan. SCUSD identifies code 900 as Music Therapy

Qualifications of the Provider Delivering “Other Related Service”

SELPA | Sacramento City Unified | Fiscal Year | 2025-26

LOCAL PLAN

Attachments

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code* (*EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Sacramento City Unified

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
+ -	1	34	67439	0		Sacramento City Unified School District	Geovanni	Linares	916-643-9163	geovanni-linares@scusd.edu	**Previously Reported**

Attachment II

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)

2. Administrative costs of the plan. (These costs are tracked in the function field.)

3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)

4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)

5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)

6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)

7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Sacramento City Unified School District	33,894,591	2,688,064	139,420	10,223,915	0	2,809,153	477,100	126,581,595	176,813,838
	Totals:	33,894,591	2,688,064	139,420	10,223,915	0	2,809,153	477,100	126,581,595	176,813,838

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Sacramento City Unified School District	64,114,407	32,599,362	69,112,834	1,107,250	2,640,955	50,000	7,189,030	176,813,838
	Totals:	64,114,407	32,599,362	69,112,834	1,107,250	2,640,955	50,000	7,189,030	176,813,838

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Sacramento City Unified School District	10,840,435	100.00%	41,761,824	100.00%	124,211,580	52,602,259
	Totals:	10,840,435	100.00%	41,761,824	100.00%	124,211,580	52,602,259

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Sacramento City Unified School District	36,942,451	81,334,365
	Totals:	36,942,451	81,334,365

Attachment VI

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Attachment VI must be completed using the CDE approved Microsoft Excel Template

Attachment VII

SELPA: Sacramento City Unified

Fiscal Year: 2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Sacramento City Unified School District	+ -	Delete This Row							

DRAFT
DO NOT DISTRIBUTE

Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications for each identified service must be in accordance with law (see the Local Plan Guidance Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

DATE: _____

FISCAL YEAR: _____

SELPA NAME: _____

For each LEA school/site name identified in "Column A," place an "x" in the corresponding instructional and/or related service that is provided by the LEA/school site

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
Sacramento City Unified School District	A. M. Winn	34-67439-6033765		x								x		x	x			x	x	x	x			x		x				x		x																	
Sacramento City Unified School District	Abraham Lincoln	34-67439-6099808		x										x			x		x		x			x		x				x		x																	
Sacramento City Unified School District	Albert Einstein	34-67439-6059273		x								x		x	x			x	x		x	x				x																							
Sacramento City Unified School District	Aldar Academy	34-67447-6937999		x								x		x				x	x		x	x		x																	x	x	x							x
Sacramento City Unified School District	Alice Birney Waldorf	34-67439-6034078		x								x		x	x	x	x	x	x		x	x		x		x																							
Sacramento City Unified School District	American Legion	34-67439-3430154		x										x							x	x																			x	x	x							x
Sacramento City Unified School District	Arthur Benjamin Health Professions	34-67439-0108951		x								x		x	x	x	x	x	x		x	x		x		x															x	x	x							x
Sacramento City Unified School District	Bowling Green	34-67439-6033799		x	x			x	x					x			x	x	x	x	x			x		x																							
Sacramento City Unified School District	Bret Harte	34-67439-6033807		x								x		x				x	x	x	x	x				x						x																	
Sacramento City Unified School District	C. K. McClatchy	34-67439-3435419		x								x		x	x		x	x	x		x	x		x		x				x		x	x	x							x	x	x							x
Sacramento City Unified School District	Caleb Greenwood	34-67439-6033815		x								x		x	x			x	x			x			x	x						x																	
Sacramento City Unified School District	California	34-67439-6059281		x								x		x			x	x	x		x	x	x	x		x				x		x																	
Sacramento City Unified School District	California School for the Blind	34-67439-0131755		x										x							x												x	x														
Sacramento City Unified School District	Camellia Basic	34-67439-6033823		x								x		x				x	x	x												x																	
Sacramento City Unified School District	Camellia Waldorf	34-67439-7069230		x										x					x																														
Sacramento City Unified School District	Capital City Schools	34-67439-3430519		x								x		x	x			x	x		x	x		x	x																	x	x	x							x
Sacramento City Unified School District	Capitol Academy	34-67330-6130611		x										x				x			x	x			x																	x	x	x							x
Sacramento City Unified School District	Capitol Elementary	34-67439-0131532		x										x					x		x	x		x																									
Sacramento City Unified School District	Caroline Wenzel	34-67439-6033831		x								x		x				x	x		x	x				x																							
Sacramento City Unified School District	CCHAT Center Sacramento	34-67330-7099450		x										x																		x																	
Sacramento City Unified School District	Cesar Chavez	34-67439-6119440		x										x		x	x	x	x		x	x		x																									
Sacramento City Unified School District	Chartwell School	34-67439-7022536		x										x				x	x		x					x																							
Sacramento City Unified School District	Crocker Riverside	34-67439-6034243		x								x		x		x			x			x				x						x																	
Sacramento City Unified School District	David Lubin	34-67439-6033880		x								x	x	x	x	x	x	x	x	x		x				x				x	x	x				x												
Sacramento City Unified School District	Earl Warren	34-67439-6033906		x								x		x	x	x	x	x	x	x						x																							
Sacramento City Unified School District	Edward Kemble	34-67439-6033914		x								x		x					x							x				x		x																	
Sacramento City Unified School District	Elder Creek	34-67439-6033930		x								x		x				x	x		x					x																							

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
Sacramento City Unified School District	Ethel I. Baker	34-67439-6033948		x								x	x	x					x		x	x		x	x	x																						
Sacramento City Unified School District	Ethel Phillips	34-67439-6033955		x								x		x		x		x	x	x	x	x			x	x				x		x	x															
Sacramento City Unified School District	Fern Bacon	34-67439-6059307		x								x		x				x	x	x	x	x		x	x					x		x																
Sacramento City Unified School District	Fr. Keith B. Kenny	34-67439-6110662		x								x		x				x	x		x					x																						
Sacramento City Unified School District	Genevieve Didion	34-67439-6096168		x								x		x			x	x	x	x						x				x		x																
Sacramento City Unified School District	George Washington Carver	34-67439-0101899		x								x		x				x	x	x	x	x			x	x							x	x		x				x	x	x	x					
Sacramento City Unified School District	Golden Empire	34-67439-6097083		x								x		x					x			x				x				x		x	x	x														
Sacramento City Unified School District	H.W. Harkness	34-67439-6033997		x										x	x				x													x																
Sacramento City Unified School District	Hiram Johnson	34-67439-3434636		x								x		x	x	x	x	x	x		x	x		x	x	x				x		x	x	x					x	x	x	x	x				x	x
Sacramento City Unified School District	Hollywood Park	34-67439-6034003		x								x		x				x	x		x					x				x		x																
Sacramento City Unified School District	Hubert Bancroft	34-67439-6034011		x								x		x				x	x	x		x				x																						
Sacramento City Unified School District	Independent Trails	09-61853-0131300		x								x		x				x	x																							x	x					
Sacramento City Unified School District	Individual Instruction	34-67439-0000002		x								x		x		x	x	x	x	x												x	x							x	x	x					
Sacramento City Unified School District	Isador Cohen	34-67439-6034029		x								x		x	x	x		x	x	x						x																						
Sacramento City Unified School District	James Marshall	34-67439-6096150		x								x		x	x	x	x	x	x	x	x					x				x		x	x															
Sacramento City Unified School District	John Bidwell	34-67439-6034045		x								x		x				x	x							x						x																
Sacramento City Unified School District	John Cabrillo	34-67439-6034052		x								x		x		x		x	x	x	x	x				x							x															
Sacramento City Unified School District	John F. Kennedy	34-67439-3434768		x								x	x	x	x	x		x	x	x	x	x		x		x				x		x	x	x						x	x	x						x
Sacramento City Unified School District	John Morse Therapeutic Center	34-67439-0113209		x								x		x					x		x	x			x	x																						
Sacramento City Unified School District	John Sloat	34-67439-6034060		x								x		x	x	x	x	x	x	x						x																						
Sacramento City Unified School District	John Still Elementary	34-67439-6059323		x								x		x	x				x		x	x				x							x															
Sacramento City Unified School District	John Still Middle	34-67439-6059323		x										x	x	x		x	x	x	x				x	x																						
Sacramento City Unified School District	Joseph Bonnheim Charter	34-67439-0131136		x								x		x					x		x					x																						
Sacramento City Unified School District	Kit Carson	34-67439-6061832		x								x		x		x	x	x	x		x	x			x	x				x																		
Sacramento City Unified School District	Land Park Campus	34-67439-0115220		x								x		x		x	x	x	x	x						x																x						
Sacramento City Unified School District	Leataata Floyd	34-67439-6034037		x								x		x				x	x							x																						
Sacramento City Unified School District	Leonardo da Vinci	34-67439-6059315		x								x		x	x	x		x	x	x	x	x				x				x		x	x	x													
Sacramento City Unified School District	Luther Burbank	34-67439-3431012		x								x		x	x	x	x	x	x	x	x	x		x		x				x		x								x	x	x	x	x	x		x	x
Sacramento City Unified School District	Mark Twain	34-67439-6034136		x								x		x					x	x		x				x				x		x	x															
Sacramento City Unified School District	Martin Luther King Jr.	34-67439-6107239		x								x		x					x	x	x					x																						
Sacramento City Unified School District	Matsuyama	34-67439-6111389		x										x					x	x						x																						
Sacramento City Unified School District	MET Sacramento High	34-67439-0101907		x								x		x				x	x		x	x								x		x									x	x	x	x					

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
Sacramento City Unified School District	New Technology High	34-67439-0101881		x										x							x	x		x																x	x	x							
Sacramento City Unified School District	Nicholas	34-67439-6034169		x								x		x		x		x	x	x		x				x																								
Sacramento City Unified School District	No School Ages 3-5 Only			x				x	x				x	x		x			x	x																													
Sacramento City Unified School District	Northern California Preparatory	34-67439-7085590		x								x		x		x			x		x	x																				x	x	x							
Sacramento City Unified School District	O.W. Erlewine	34-67439-6034177		x								x		x	x	x	x	x	x	x						x																								
Sacramento City Unified School District	Oak Ridge	34-67439-6034185		x								x		x					x		x				x	x																								
Sacramento City Unified School District	Odyssey Learning Center	34-67447-6914246		x										x	x			x	x							x																		x						
Sacramento City Unified School District	Pacific	34-67439-6034193		x										x		x		x	x																														
Sacramento City Unified School District	Parkway	34-67439-6034201		x								x		x	x		x	x	x	x	x	x				x																								
Sacramento City Unified School District	Peter Burnett	34-67439-6034219		x								x		x		x	x	x	x	x	x	x								x			x																
Sacramento City Unified School District	Phoebe Hearst	34-67439-6034227		x								x		x					x			x				x																								
Sacramento City Unified School District	Placer Learning Center	31-66829-0118422		x								x		x							x	x																												
Sacramento City Unified School District	Point Quest	34-67439-7051394		x								x		x		x		x	x	x	x	x				x																x	x	x							x
Sacramento City Unified School District	Point Quest Education - El Dorado Hills	34-67439-6157952		x								x		x	x			x	x	x	x	x				x							x								x	x	x							x
Sacramento City Unified School District	Pony Express	34-67439-6034235		x								x	x	x	x			x	x	x		x				x				x		x	x																
Sacramento City Unified School District	Private Preschool													x					x																															
Sacramento City Unified School District	Rosa Parks	34-67439-6059299		x								x		x	x	x		x	x	x	x	x		x	x	x				x	x	x																
Sacramento City Unified School District	Rosemont	34-67439-0101972		x								x		x	x	x	x	x	x	x	x	x		x	x	x				x		x	x	x							x	x	x		x		x		x
Sacramento City Unified School District	Sacramento Accelerated Academy	34-67439-0000002		x										x							x	x		x						x		x									x	x	x		x				x
Sacramento City Unified School District	Sam Brannan	34-67439-6059356		x								x		x	x			x	x		x	x		x		x							x									x							
Sacramento City Unified School District	Sch of Engineering/Science	34-67439-0114546		x								x		x				x	x			x		x		x			x													x	x	x						
Sacramento City Unified School District	SCUSD Preschool													x																																				
Sacramento City Unified School District	Sequoia	34-67439-6034250		x								x	x	x	x			x	x	x						x																								
Sacramento City Unified School District	SETA Headstart													x																																				
Sacramento City Unified School District	Sierra Foothills Academy	31-66845-0127779		x								x		x				x	x		x	x				x																	x							
Sacramento City Unified School District	Sierra School at Sacramento	34-67439-6157473		x								x		x	x			x	x	x	x	x				x							x									x	x	x							x
Sacramento City Unified School District	Success Academy 4-8	34-67439-6117097		x										x							x			x																										
Sacramento City Unified School District	Susan B. Anthony	34-67439-6071336		x										x		x			x		x	x		x								x																	
Sacramento City Unified School District	Sutter	34-67439-6066690		x								x		x	x	x	x	x	x	x		x				x					x	x	x	x															
Sacramento City Unified School District	Sutterville	34-67439-6034276		x								x		x		x		x	x		x	x	x			x				x		x				x													
Sacramento City Unified School District	Tahoe	34-67439-6034284		x								x		x				x	x	x	x	x		x		x				x		x																
Sacramento City Unified School District	The Giving Tree	01-61150-6146716		x								x		x				x	x																														

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
Sacramento City Unified School District	Theodore Judah	34-67439-6034292		x								x		x	x	x		x	x		x	x				x				x		x																	
Sacramento City Unified School District	Washington	34-67439-6096655		x								x	x	x	x	x		x	x	x	x	x		x		x						x																	
Sacramento City Unified School District	West Campus	34-67439-3430865		x										x		x			x		x																			x	x	x				x		x
Sacramento City Unified School District	Will C. Wood	34-67439-6059364		x								x		x	x			x	x		x	x		x		x				x		x								x		x						
Sacramento City Unified School District	William Land	34-67439-6034326		x										x					x			x								x		x																	
Sacramento City Unified School District	Woodbine	34-67439-6034334		x								x		x			x	x	x	x		x		x		x				x		x																	

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900

SELPA | Sacramento City Unified School District | Fiscal Year | 2025-26

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

SELPA	Sacramento City Unified School District	Fiscal Year	2025-26

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA: Sacramento City Unified School District

Fiscal Year: 2025-26

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	33,894,591	19.17%
AB 602 Property Taxes	2,688,064	1.52%
Federal IDEA Part B	10,223,915	5.78%
Federal IDEA Part C	139,420	0.08%
State Infant/Toddler	0	0.00%
State Mental Health	2,809,153	1.59%
Federal Mental Health	477,100	0.27%
Other Projected Revenue	126,581,595	71.59%
Total Projected Revenue:	176,813,837.65	**100.00%**

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

RESC 6520 - Special Education Workability - $427,785, RESC 6547 Special Education Early Intervention Preschool - $1,942,231, General Fund Contribution 124,211,579

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	64,114,407	36.26%
Object Code 2000—Classified Salaries	32,599,362	18.44%
Object Code 3000—Employee Benefits	69,112,834	39.09%
Object Code 4000—Supplies	1,107,250	0.63%
Object Code 5000—Services and Operations	2,640,955	1.49%
Object Code 6000—Capital Outlay	50,000	0.03%
Object Code 7000—Other Outgo and Financing	7,189,030	4.07%
Total Projected Expenditures:	176,813,837.65	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Indirect rate of 4.09%

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TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	41,761,824	23.62%
Projected Federal Revenue	10,840,435	6.13%
Local Contribution	124,211,580	70.25%
Total Revenue from all Sources:	176,813,838.65	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

As a single-district SELPA the Sacramento City Unified SELPA is responsible for the coordination of special education services of all students with disabilities, including students in charter schools that are members of the SELPA, residing within the geographical area of the district. SCUSD SELPA allocates funds to the SCUSD Special Education department to implement the special education programs within SCUSD.

The Sacramento City Unified SELPA has a contractual agreement with the Sacramento County Office of Education to provide services to its infants and toddlers, students with significant cognitive and physical needs, and students residing in the juvenile court system.

Additionally, the Sacramento City Unified SELPA has a memorandum of understanding (MOU) with Alta California Regional Center for the provision of services for its infants and toddlers students with disabilities.

b. ☑ YES ☐ NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	465,930	53.39%
Object Code 2000—Classified Salaries	163,765	18.76%
Object Code 3000—Employee Benefits	209,168	23.97%
Object Code 4000—Supplies	516	0.06%
Object Code 5000—Services and Operations	384	0.04%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	32,997	3.78%
Total Projected Operating Expenditures:	872,760.2	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Object 7310 - Indirect Costs

SELPA: Sacramento City Unified School District

Fiscal Year: 2025-26

TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

- [x] YES
- [ ] NO

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.	36,942,451

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.	81,334,365

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 12.1

Meeting Date: August 7, 2025

Subject: Business and Financial Information: Enrollment and Attendance Report, Month 9, Ending Friday, May 9, 2025, and Enrollment and Attendance Report, Month 10, Ending Friday, June 6, 2025

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report, Month 9, Ending Friday, May 9, 2025, and Enrollment and Attendance Report, Month 10, Ending Friday, June 6, 2025

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Goal I: Graduation Outcomes, Goal 2: Academic Outcomes

Documents Attached:

- Enrollment and Attendance Report, Month 9, Ending Friday, May 9, 2025
- Enrollment and Attendance Report, Month 10, Ending Friday, June 6, 2025

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, ENDING FRIDAY, MAY 9, 2025

ENROLLMENT						ATTENDANCE	
ELEMENTARY SCHOOLS	GENERAL EDUCATION			SDC Grades K-6	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	TK-K	Grades 1-3	Grades 4-6				2024-2025 Attendance
A M Winn Elementary K-8 Waldorf	68	103	114	31	316	295.60	93.80%
Abraham Lincoln El	69	201	224	2	496	453.93	91.77%
Alice Birney Waldorf-Inspired K8	69	141	164	1	375	356.67	95.11%
Bret Harte Elementary	25	70	48	38	181	164.53	91.92%
Caleb Greenwood	95	215	222	5	537	518.20	96.81%
Camellia Basic Elementary	34	128	131	16	309	301.53	97.58%
Capital City School	10	22	49	0	81	76.67	96.64%
Caroline Wenzel Elementary	24	81	79	23	207	187.27	91.71%
Cesar Chavez ES	0	0	353	15	368	342.47	93.43%
Crocker/Riverside Elementary	92	270	277	0	639	607.07	95.17%
David Lubin Elementary	81	158	181	35	455	430.47	95.17%
Earl Warren Elementary	67	150	178	21	416	395.13	94.98%
Edward Kemble Elementary	125	313	0	14	452	413.87	91.81%
Elder Creek Elementary	99	296	329	3	727	682.27	94.44%
Ethel I Baker Elementary	92	257	257	3	609	550.40	91.09%
Ethel Phillips Elementary	68	174	179	15	436	407.87	94.08%
Father Keith B Kenny K-6 School	46	87	103	26	262	226.73	87.34%
Genevieve Didion Elementary	88	201	213	5	507	486.60	96.20%
Golden Empire Elementary	65	177	183	9	434	404.73	93.26%
H W Harkness Elementary	61	109	112	18	300	278.80	93.10%
Hollywood Park Elementary	58	91	75	43	267	245.60	92.12%
Home/Hospital	9	19	18	0	46	12.64	100.00%
Hubert H. Bancroft Elementary	72	158	155	29	414	373.13	91.02%
Isador Cohen Elementary	71	136	129	42	378	356.13	94.50%
James W Marshall Elementary	32	136	129	38	335	317.93	94.96%
John Bidwell Elementary	53	91	91	19	254	235.67	93.47%
John Cabrillo Elementary	67	130	136	47	380	348.4	92.38%
John D Sloat Elementary	42	70	84	26	222	200.33	91.12%
John H. Still K-8	64	160	193	2	419	386.47	92.86%
John Morse Therapeutic Center	0	0	0	15	15	13.07	88.69%
Leataata Floyd Elementary	24	89	83	4	200	176.6	89.61%
Leonardo da Vinci K - 8 School	110	274	279	20	683	656	96.05%
Mark Twain Elementary	50	102	92	31	275	246.20	89.53%
Martin Luther King Jr Elementary	69	138	120	40	367	346.33	94.44%
Matsuyama Elementary	69	169	189	15	442	420.6	95.66%
Nicholas Elementary	73	190	218	17	498	456	92.65%
O W Erlewine Elementary	57	104	116	22	299	278.33	93.48%
Oak Ridge Elementary	63	158	189	1	411	371.27	90.39%
Pacific Elementary	88	249	248	6	591	546.27	94.04%
Parkway Elementary School	66	163	160	28	417	366.8	88.99%
Phoebe A Hearst Elementary	89	273	281	3	646	622.8	96.41%
Pony Express Elementary	70	116	158	11	355	335.13	94.65%
Rosa Parks K-8 School	35	135	140	15	325	296.6	91.90%
Sequoia Elementary	61	162	163	26	412	379.73	93.04%
Success Academy K-8	0	0	4	0	4	2.73	82.00%
Susan B Anthony Elementary	63	136	128	5	332	308.60	93.48%
Sutterville Elementary	72	134	184	14	404	389.93	96.52%
Suy:u Elementary	61	157	180	28	426	390.73	92.43%
Tahoe Elementary	60	118	102	42	322	295.67	92.17%
Theodore Judah Elementary	117	175	166	17	475	448.33	94.61%
Washington Elementary	70	131	149	26	376	341.6	91.13%
William Land Elementary	72	147	142	0	361	345.27	95.66%
Woodbine Elementary	24	120	122	27	293	260.47	90.11%
TOTAL ELEMENTARY SCHOOLS	**3,209**	**7,584**	**8,019**	**939**	**19,751**	**18,352.17**	**93.53%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, ENDING FRIDAY, MAY 9, 2025

ENROLLMENT						ATTENDANCE	
MIDDLE SCHOOLS	GENERAL EDUCATION			SDC Grades 7-8	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	Grade 7	Grade 8	Total Grades 7-8				2024-2025 Attendance
A M Winn Elementary K-8 Waldorf	50	27	77	8	85	79.40	93.78%
Albert Einstein MS	282	279	561	17	578	523.40	91.17%
Alice Birney Waldorf-Inspired K8	48	48	96	2	98	94.07	95.99%
California MS	411	359	770	17	787	723.53	92.51%
Capital City School	26	28	54	0	54	42.87	82.65%
Fern Bacon MS	337	309	646	33	679	619.87	92.24%
Genevieve Didion Elementary	55	56	111	0	111	107.67	97.00%
Home/Hospital	19	24	43	0	43	7.63	100.00%
John H. Still K-8	102	134	236	7	243	223.00	92.84%
John Morse Therapeutic Center	0	0	0	5	5	4.67	93.33%
Leonardo da Vinci K - 8 School	62	55	117	13	130	123.20	94.77%
Miwok MS	541	626	1,167	15	1,182	1,122.27	95.04%
Rosa Parks K-8 School	196	194	390	23	413	377.00	92.01%
Sam Brannan MS	146	163	309	34	343	312.13	91.62%
School of Engineering and Science	110	130	240	2	242	230.93	95.80%
Success Academy K-8	5	14	19	0	19	13.33	78.13%
Umoja International Academy	127	120	247	14	261	231.67	90.97%
Will C Wood MS	329	301	630	59	689	631.40	92.01%
TOTAL MIDDLE SCHOOLS	**2,846**	**2,867**	**5,713**	**249**	**5,962**	**5,468.04**	**92.88%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, ENDING FRIDAY, MAY 9, 2025

ENROLLMENT									ATTENDANCE	
HIGH SCHOOLS	GENERAL EDUCATION					Total Grade 9-12	SDC Grades 9-12	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12					2024-2025 Attendance
American Legion HS	150	0	0	0	0	150	0	150	91.13	67.11%
Arthur A. Benjamin Health Prof	0	43	35	23	29	130	14	144	128.60	90.56%
C K McClatchy HS	0	664	630	576	568	2,438	30	2,468	2,229.20	92.42%
Capital City School	0	40	40	39	32	151	0	151	133.67	89.71%
Hiram W Johnson HS	0	393	395	372	349	1,509	110	1,619	1,352.07	87.19%
Home/Hospital	0	13	16	13	8	50	0	50	12.70	100.00%
John F Kennedy HS	0	341	374	392	371	1,478	108	1,586	1,383.93	92.66%
Luther Burbank HS	0	373	345	337	372	1,427	117	1,544	1,383.53	93.11%
Rosemont HS	0	345	338	316	339	1,338	105	1,443	1,271.93	91.71%
School of Engineering and Science	0	100	53	60	64	277	3	280	264.93	95.44%
Umoja International Academy	0	32	40	23	40	135	0	135	127.27	94.60%
West Campus HS	0	226	229	219	218	892	12	904	865.87	96.31%
TOTAL HIGH SCHOOLS	**150**	**2,570**	**2,495**	**2,370**	**2,390**	**9,975**	**499**	**10,474**	**9,244.83**	**91.71%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, ENDING FRIDAY, MAY 9, 2025

DISTRICT TOTALS	TOTAL ENROLLMENT	TOTAL ADA	ADA PERCENTAGE FOR THE MONTH 2024-2025 Attendance
ELEMENTARY SCHOOLS	19,751	18,352.17	93.53%
MIDDLE SCHOOLS	5,962	5,468.04	92.88%
HIGH SCHOOLS	10,474	9,244.83	91.71%
TOTAL ALL DISTRICT SCHOOLS	**36,187**	**33,065.04**	**92.91%**

Total Non-Public Schools as of 05/19/25	265

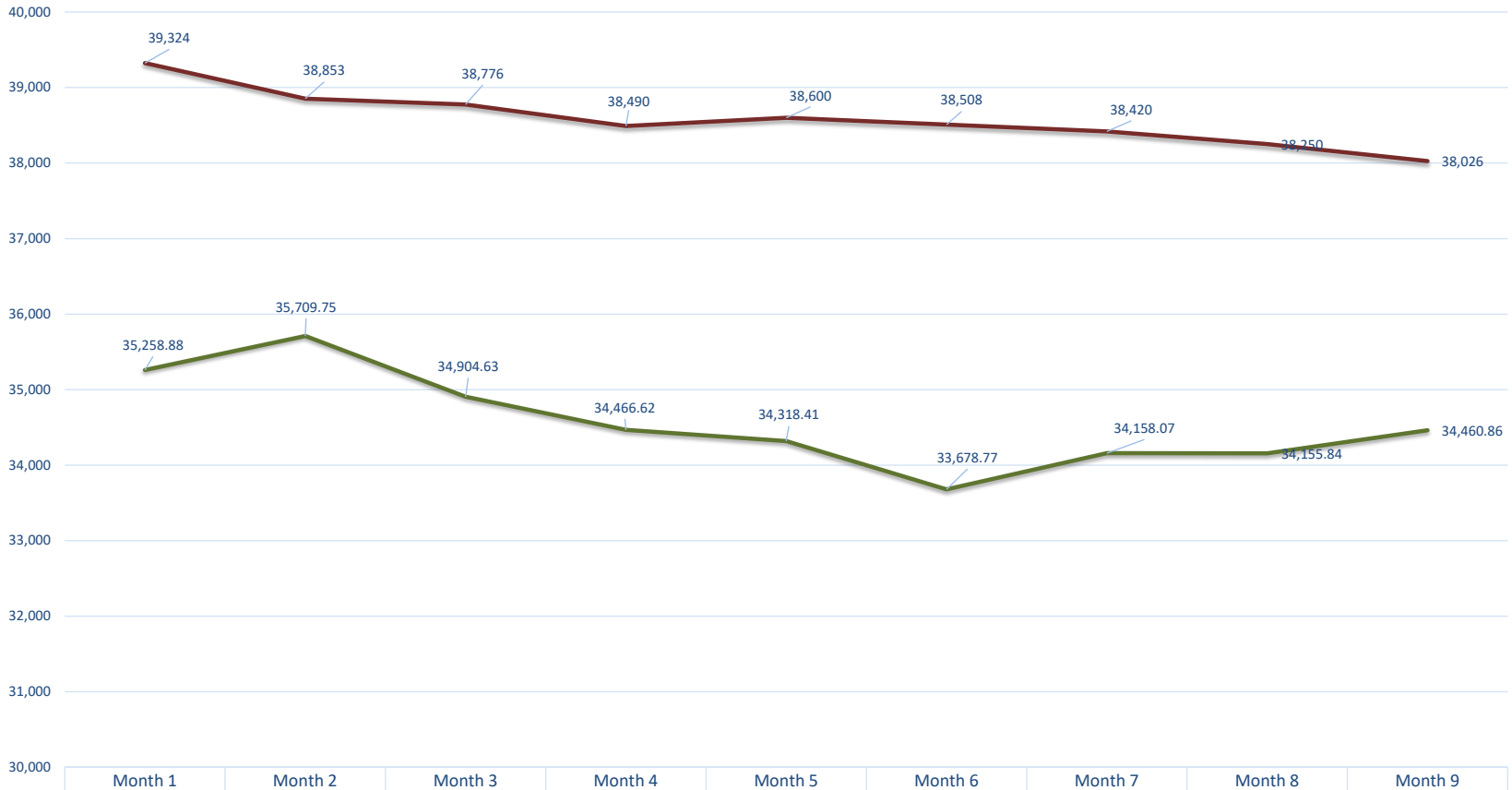
ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	ADA
A. Warren McClaskey Adult Center	108	16.05
Charles A. Jones Career & Education Center	255	16.36
TOTAL ADULT EDUCATION	**363**	**32.41**

DEPENDENT CHARTER SCHOOLS

	ENROLLMENT							ATTENDANCE	
2024-2025 DEPENDENT CHARTERS	TK-K	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	ENROLLMENT TOTAL	ADA	ADA PERCENTAGE FOR THE MONTH
Bowling Green McCoy	44	167	158	0	0	6	375	347.53	93.12%
Bowling Green-Chacon	38	134	135	0	0	3	310	291.27	94.36%
George W. Carver SAS	0	0	0	0	166	2	168	146.47	91.54%
New Joseph Bonnheim Charter	63	102	121	0	0	7	293	269.87	92.76%
Sac New Tech Early College HS	0	0	0	0	141	1	142	130.87	96.08%
The Met High School	0	0	0	0	187	1	188	177.4	99.70%
TOTAL DEPENDENT CHARTER SCHOOLS	**145**	**403**	**414**	**0**	**494**	**20**	**1476**	**1363.41**	**94.23%**

Monthly Enrollment and Attendance



	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9
Total Enrollment	39,324	38,853	38,776	38,490	38,600	38,508	38,420	38,250	38,026
Total ADA	35,258.88	35,709.75	34,904.63	34,466.62	34,318.41	33,678.77	34,158.07	34,155.84	34,460.86

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 6, 2025

ELEMENTARY SCHOOLS	ENROLLMENT					ATTENDANCE	
	GENERAL EDUCATION			SDC Grades K-6	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	TK-K	Grades 1-3	Grades 4-6				2024-2025 Attendance
A M Winn Elementary K-8 Waldorf	67	101	116	33	317	296.16	93.88%
Abraham Lincoln El	69	200	223	2	494	450.11	91.19%
Alice Birney Waldorf-Inspired K8	69	140	164	2	375	352.58	94.02%
Bret Harte Elementary	24	69	48	39	180	165.32	92.11%
Caleb Greenwood	95	213	222	5	535	512.47	95.79%
Camellia Basic Elementary	32	127	131	19	309	300.11	97.20%
Capital City School	10	21	50	0	81	73.42	91.54%
Caroline Wenzel Elementary	24	79	79	26	208	186.32	89.87%
Cesar Chavez ES	0	0	351	15	366	335.58	91.69%
Crocker/Riverside Elementary	90	270	277	1	638	612.11	95.94%
David Lubin Elementary	80	158	180	35	453	427.58	94.53%
Earl Warren Elementary	67	149	178	20	414	387.53	93.61%
Edward Kemble Elementary	124	312	0	15	451	407.37	90.35%
Elder Creek Elementary	99	294	327	3	723	679.68	94.17%
Ethel I Baker Elementary	89	255	255	2	601	540.95	90.24%
Ethel Phillips Elementary	68	175	178	15	436	400.47	92.22%
Father Keith B Kenny K-6 School	44	87	103	27	261	225.53	86.79%
Genevieve Didion Elementary	89	203	211	5	508	486.58	95.98%
Golden Empire Elementary	64	178	182	10	434	399.95	92.30%
H W Harkness Elementary	61	106	111	18	296	275.42	93.28%
Hollywood Park Elementary	57	90	74	44	265	239.47	90.66%
Home/Hospital	8	18	28	0	54	12.08	100.00%
Hubert H. Bancroft Elementary	71	159	151	30	411	364.79	89.26%
Isador Cohen Elementary	71	136	128	42	377	351.95	94.00%
James W Marshall Elementary	32	137	128	39	336	314.37	93.65%
John Bidwell Elementary	51	90	90	20	251	234.79	93.80%
John Cabrillo Elementary	67	130	134	48	379	345.26	91.48%
John D Sloat Elementary	41	69	82	25	217	195.32	90.01%
John H. Still K-8	63	158	193	5	419	385.32	92.11%
John Morse Therapeutic Center	0	0	0	16	16	14.58	91.12%
Leataata Floyd Elementary	24	86	82	7	199	172.74	87.57%
Leonardo da Vinci K - 8 School	110	274	278	21	683	652.05	95.47%
Mark Twain Elementary	50	101	92	33	276	249.79	90.73%
Martin Luther King Jr Elementary	69	137	119	42	367	339.95	92.63%
Matsuyama Elementary	70	169	187	18	444	413.53	93.40%
Nicholas Elementary	73	187	219	17	496	453.68	91.57%
O W Erlewine Elementary	57	103	116	22	298	273.11	92.10%
Oak Ridge Elementary	63	161	188	2	414	367.79	89.65%
Pacific Elementary	85	245	238	9	577	525.47	91.38%
Parkway Elementary School	65	162	158	28	413	366.26	88.98%
Phoebe A Hearst Elementary	89	273	281	3	646	621.68	96.24%
Pony Express Elementary	69	114	158	13	354	329.95	93.22%
Rosa Parks K-8 School	35	135	139	16	325	295.84	91.16%
Sequoia Elementary	60	161	157	28	406	368.63	92.10%
Success Academy K-8	0	0	4	0	4	2.79	69.74%
Susan B Anthony Elementary	63	137	128	4	332	311.11	95.17%
Sutterville Elementary	72	134	184	14	404	387.05	95.81%
Suy:u Elementary	59	154	176	31	420	390.84	93.76%
Tahoe Elementary	59	117	100	43	319	288.84	90.86%
Theodore Judah Elementary	116	174	166	17	473	445.16	94.11%
Washington Elementary	70	127	149	28	374	339.47	90.93%
William Land Elementary	71	147	142	5	365	348.74	95.63%
Woodbine Elementary	24	119	121	27	291	260.79	90.14%
TOTAL ELEMENTARY SCHOOLS	**3,179**	**7,541**	**7,976**	**989**	**19,685**	**18,178.43**	**92.79%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 6, 2025

ENROLLMENT						ATTENDANCE	
MIDDLE SCHOOLS	GENERAL EDUCATION			SDC Grades 7-8	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	Grade 7	Grade 8	Total Grades 7-8				2024-2025 Attendance
A M Winn Elementary K-8 Waldorf	50	27	77	8	85	79.26	93.25%
Albert Einstein MS	283	276	559	19	578	515.79	90.35%
Alice Birney Waldorf-Inspired K8	48	48	96	2	98	94.63	96.56%
California MS	411	355	766	17	783	710.16	90.84%
Capital City School	27	30	57	0	57	42.00	74.79%
Fern Bacon MS	335	308	643	34	677	616.42	91.31%
Genevieve Didion Elementary	55	56	111	0	111	106.47	95.92%
Home/Hospital	18	18	36	0	36	6.91	100.00%
John H. Still K-8	100	130	230	8	238	223.63	93.96%
John Morse Therapeutic Center	0	0	0	5	5	4.74	94.74%
Leonardo da Vinci K - 8 School	61	55	116	14	130	122.53	94.25%
Miwok MS	540	625	1,165	16	1,181	1,115.21	94.45%
Rosa Parks K-8 School	195	191	386	24	410	369.37	90.21%
Sam Brannan MS	145	163	308	35	343	314.16	91.93%
School of Engineering and Science	110	128	238	2	240	230.74	96.14%
Success Academy K-8	5	14	19	0	19	14.68	85.32%
Umoja International Academy	124	120	244	14	258	230.16	89.65%
Will C Wood MS	326	300	626	61	687	628.68	91.64%
TOTAL MIDDLE SCHOOLS	**2,833**	**2,844**	**5,677**	**259**	**5,936**	**5,425.54**	**92.11%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 6, 2025

ENROLLMENT									ATTENDANCE	
HIGH SCHOOLS	GENERAL EDUCATION					Total Grade 9-12	SDC Grades 9-12	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12					2024-2025 Attendance
American Legion HS	134	0	0	0	0	134	0	134	70.95	61.72%
Arthur A. Benjamin Health Prof	0	43	35	23	28	129	14	143	128.05	90.18%
C K McClatchy HS	0	656	625	572	563	2,416	32	2,448	2,217.32	92.29%
Capital City School	0	40	44	40	31	155	0	155	124.37	83.62%
Hiram W Johnson HS	0	380	385	365	347	1,477	116	1,593	1,319.16	86.23%
Home/Hospital	0	14	12	19	7	52	0	52	11.38	100.00%
John F Kennedy HS	0	340	371	393	359	1,463	111	1,574	1,381.63	92.68%
Luther Burbank HS	0	371	345	334	361	1,411	123	1,534	1,354.53	90.93%
Rosemont HS	0	341	335	313	336	1,325	107	1,432	1,254.68	90.45%
School of Engineering and Science	0	100	53	59	63	275	5	280	262.79	94.53%
Umoja International Academy	0	32	40	23	40	135	0	135	125.68	93.10%
West Campus HS	0	226	229	219	216	890	12	902	858.95	95.62%
TOTAL HIGH SCHOOLS	**134**	**2,543**	**2,474**	**2,360**	**2,351**	**9,862**	**520**	**10,382**	**9,109.49**	**90.83%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10, ENDING FRIDAY, JUNE 6, 2025

DISTRICT TOTALS	TOTAL ENROLLMENT	TOTAL ADA	ADA PERCENTAGE FOR THE MONTH 2024-2025 Attendance
ELEMENTARY SCHOOLS	19,685	18,178.43	92.79%
MIDDLE SCHOOLS	5,936	5,425.54	92.11%
HIGH SCHOOLS	10,382	9,109.49	90.83%
TOTAL ALL DISTRICT SCHOOLS	**36,003**	**32,713.46**	**92.12%**

Total Non-Public Schools as of 06/23/25	273

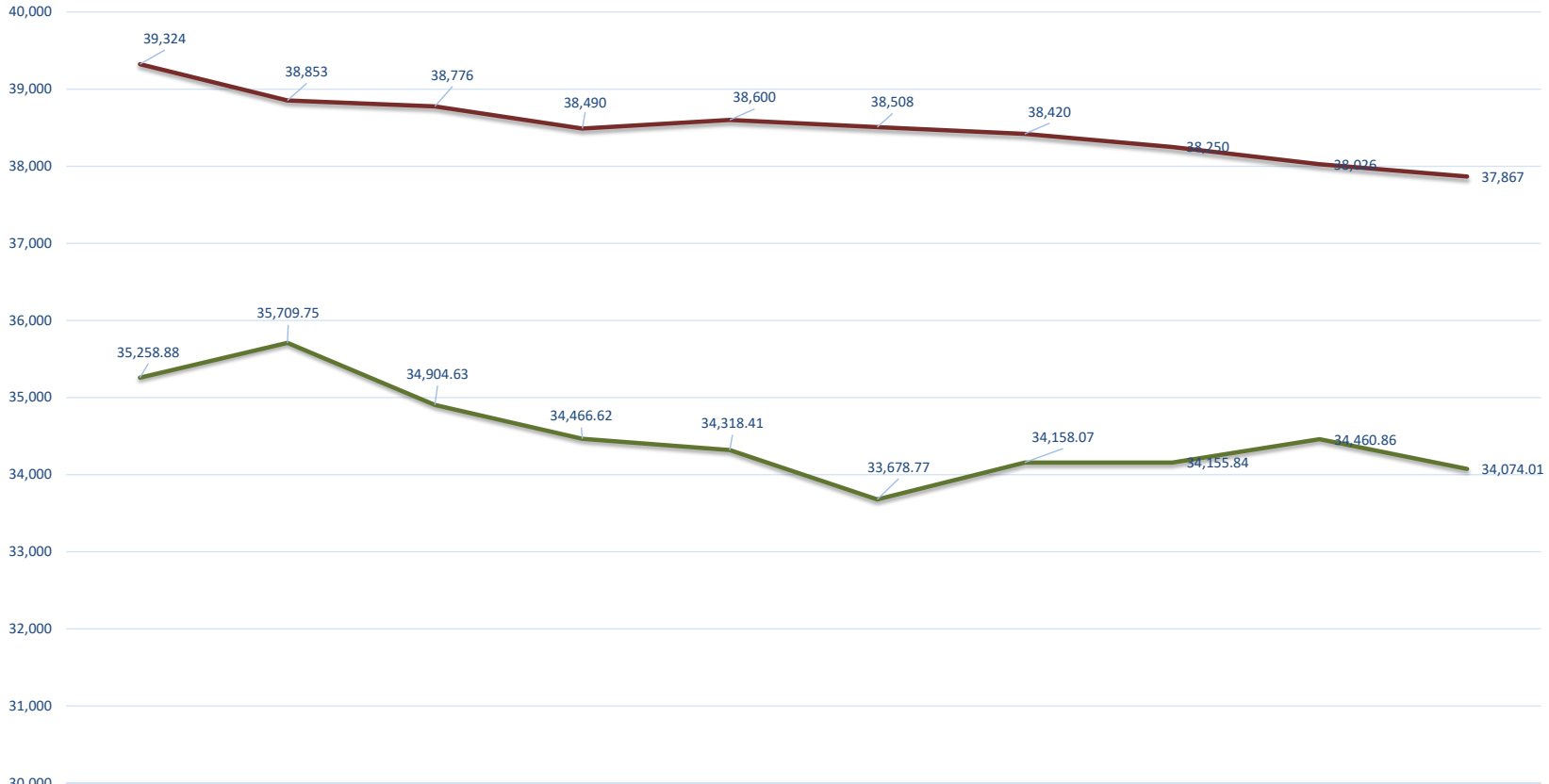
ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	ADA
A. Warren McClaskey Adult Center	107	20.09
Charles A. Jones Career & Education Center	287	21.26
TOTAL ADULT EDUCATION	**394**	**41.35**

DEPENDENT CHARTER SCHOOLS

	ENROLLMENT							ATTENDANCE	
2024-2025 DEPENDENT CHARTERS	TK-K	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	ENROLLMENT TOTAL	ADA	ADA PERCENTAGE FOR THE MONTH
Bowling Green McCoy	42	166	155	0	0	7	370	339.05	91.73%
Bowling Green-Chacon	39	136	135	0	0	3	313	294.68	94.51%
George W. Carver SAS	0	0	0	0	165	2	167	147.32	92.07%
New Joseph Bonnheim Charter	62	104	119	0	0	8	293	270.9	93.48%
Sac New Tech Early College HS	0	0	0	0	138	1	139	127.05	95.42%
The Met High School	0	0	0	0	187	1	188	179.25	99.61%
TOTAL DEPENDENT CHARTER SCHOOLS	**143**	**406**	**409**	**0**	**490**	**22**	**1470**	**1319.2**	**94.08%**

Monthly Enrollment and Attendance



	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10
Total Enrollment	39,324	38,853	38,776	38,490	38,600	38,508	38,420	38,250	38,026	37,867
Total ADA	35,258.88	35,709.75	34,904.63	34,466.62	34,318.41	33,678.77	34,158.07	34,155.84	34,460.86	34,074.01