



Sacramento City  
Unified School District



# **Special Education Local Plan Area (SELPA)**

## **Annual Service Plan And Annual Budget Plan**

**Board of Education  
March 3, 2011**



- Requires a public hearing prior to adoption of plans.
- Plans certify that a full continuum of services are available to a student with special needs in our SELPA.



## **Sample Description of Provided Services**

<b>CASEMIS Code</b>	<b>SPECIAL EDUCATION SERVICE CATEGORY DESCRIPTIONS</b>	<b>Adopted</b>	<b>Compliance Standard (Legal Requirement)</b>
330	Specialized academic instruction: Adapting, as appropriate to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.	X	34 CFR section 300.39(b)(3)
340	Intensive individual instruction: IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.	X	30 EC section 56364
350	Individual and small group instruction: Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program	X	5 CCR section 3051; 30 EC section 56441.2



## **Example of Physical Location**

<b>Site Name</b>	<b>Type of Facility</b>	<b>Services Provided at This Location</b>
<b>Rosemont High School</b>	<b>10</b>	<b>330, 340, 415, 425, 450, 510, 515, 720, 725, 730, 820, 830, 840, 855, 900</b>

### **Legend of Sample Services:**

**330 – Specialized Academic Instruction**

**340 – Intensive Individualized Instruction**

**415 – Language and Speech**

**425 – Adapted Physical Education**

**450 – Occupational Therapy**



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## 2010-2011 Annual Budget Plan Revenue

<b>AB 602 (State funds based on District's total ADA)</b>	<b>\$24,075,797</b>
<b>PL 94-142 (Federal Funds)</b>	<b>\$ 8,990,997</b>
<b>Revenue Limit Transfer (generated from ADA)</b>	<b>\$ 9,071,124</b>
<b>Other grants, entitlements and general funds i.e., Workability, Department of Rehabilitation (TPP), State and Federal Preschool, Alternative Dispute Resolution</b>	<b>\$19,972,251</b>
<b>Funds received in accordance with Chapter 7.2 (commencing with section 56836)</b>	<b>\$62,110,169</b>



- Plan must contain Certification of Participation, Compatibility and Compliance Assurances by the SELPA, Community Advisory Committee (CAC) and Superintendent after Board Adoption.



## **Recommendation:**

- Approve Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan at the March 17, 2011, Board Meeting.