



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.4

Meeting Date: September 19, 2013

Subject: Facilities Update Summer 2013

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department:

Facilities Support Services

Recommendation:

N/A

Background/Rationale:

Staff will present a PowerPoint highlighting Summer 2013 projects.

Financial Considerations:

N/A

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 20 minutes

Submitted by: Cathy Allen, Assistant Superintendent, Facilities
Support Services

Approved by: Jonathan P. Raymond, Superintendent



I. OVERVIEW / HISTORY

This summer's activities were centered on modernization projects at 12 sites throughout the district. The work included upgrading of classrooms, improved technology, student safety and security systems, repairing roofs, restrooms, floors, plumbing, playgrounds and parking lots. These projects were primarily funded through the district's Measure Q bond funds. A total of roughly 534 classrooms and 49 ancillary facilities were touched at some point during the summer. This included cleaning, moving, supplying, re-locating and, in some cases, rebuilding classrooms. In addition, maintenance department staff was diligently working to address issues that are typically held off until after schools are empty. During the summer they completed over 2100 work orders.

We were also able to allocate Quick Strike money to every site thus providing district-wide improvements chosen by each site. Roughly \$20,000 was allocated for each school funded out of Measure Q.

Project Green activities were in full swing over the summer with energy efficient improvements installed at several locations. Other projects included an outdoor classroom at John Sloat Elementary.

II. DRIVING GOVERNANCE

- BP 7000 Facilities
- BP 3514 Business and Noninstructional Operations
- BP 3111 Deferred Maintenance Funds

III. BUDGET

Measures Q and R, COPS Grant, General Fund, Deferred Maintenance, Measure I, Redevelopment Funds.

IV. GOALS AND OBJECTIVES

Implement and complete all approved summer projects at the identified school sites in a timely and cost efficient manner.

Board of Education Executive Summary

Facilities Support Services

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V. MAJOR INITIATIVES

Fund and complete approved summer projects.

VI. RESULTS

While recognizing its responsibility to taxpayers, the district followed protocol with the following school site work in the summer of 2013:

- Quick Strike Projects
- Modernization Projects
- Green Projects
- Facilities Maintenance Projects

VII. LESSONS LEARNED / NEXT STEPS

Early coordination with school sites around summer programs and proposed construction projects will allow for the timely and safe completion of projects with minimal disruption to students and staff.