



Resolution Calling for a School Bond Election

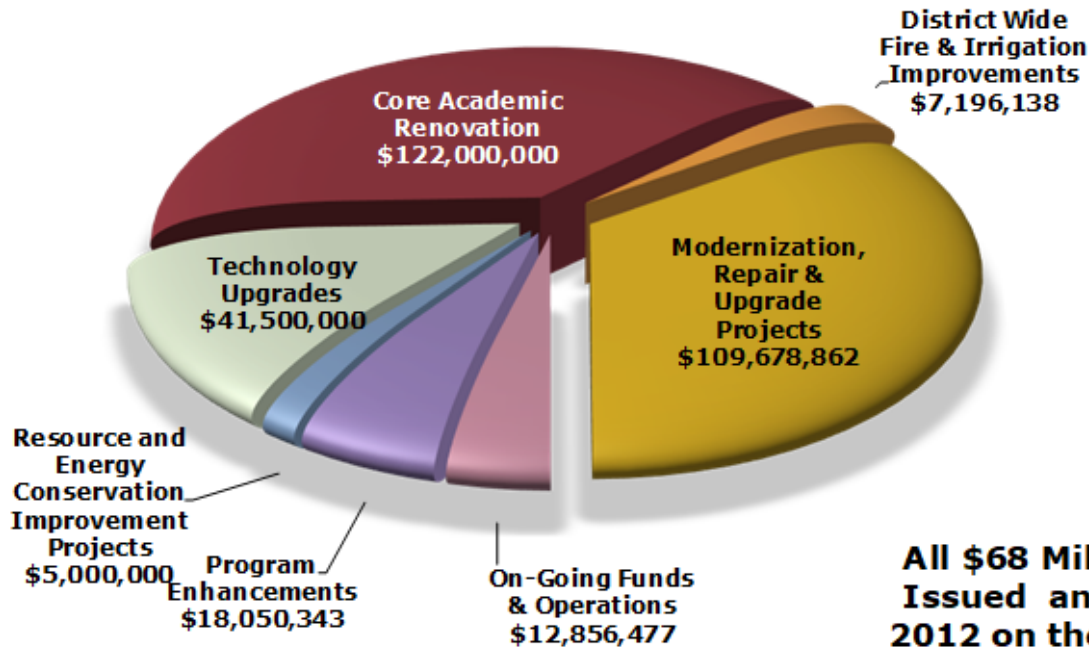
Board Meeting

November 21, 2019

Agenda Item No. 9.3

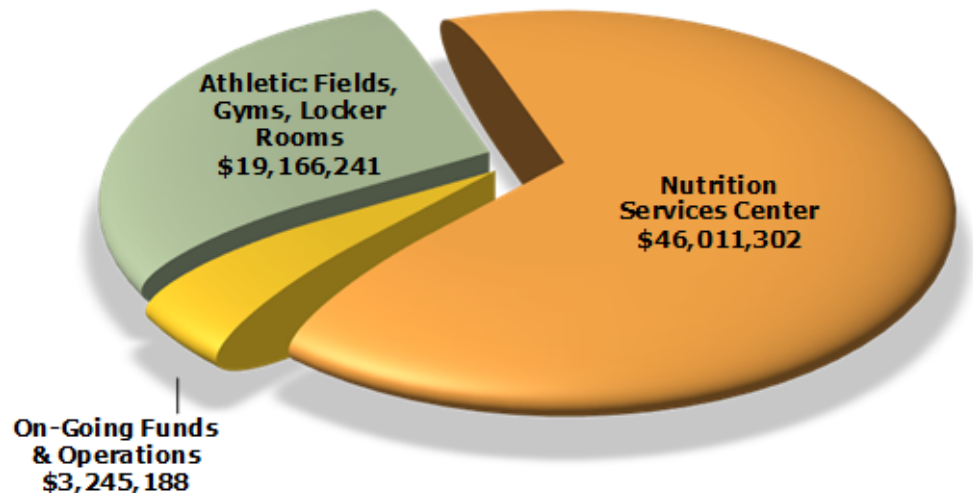
Presented by: Nathaniel Browning and Amna Javed

\$316 Million of the \$346 Million of Authorized Measure Q Bonds Have Spent/Allocated Since 2012 on the Projects Shown in the Chart Below

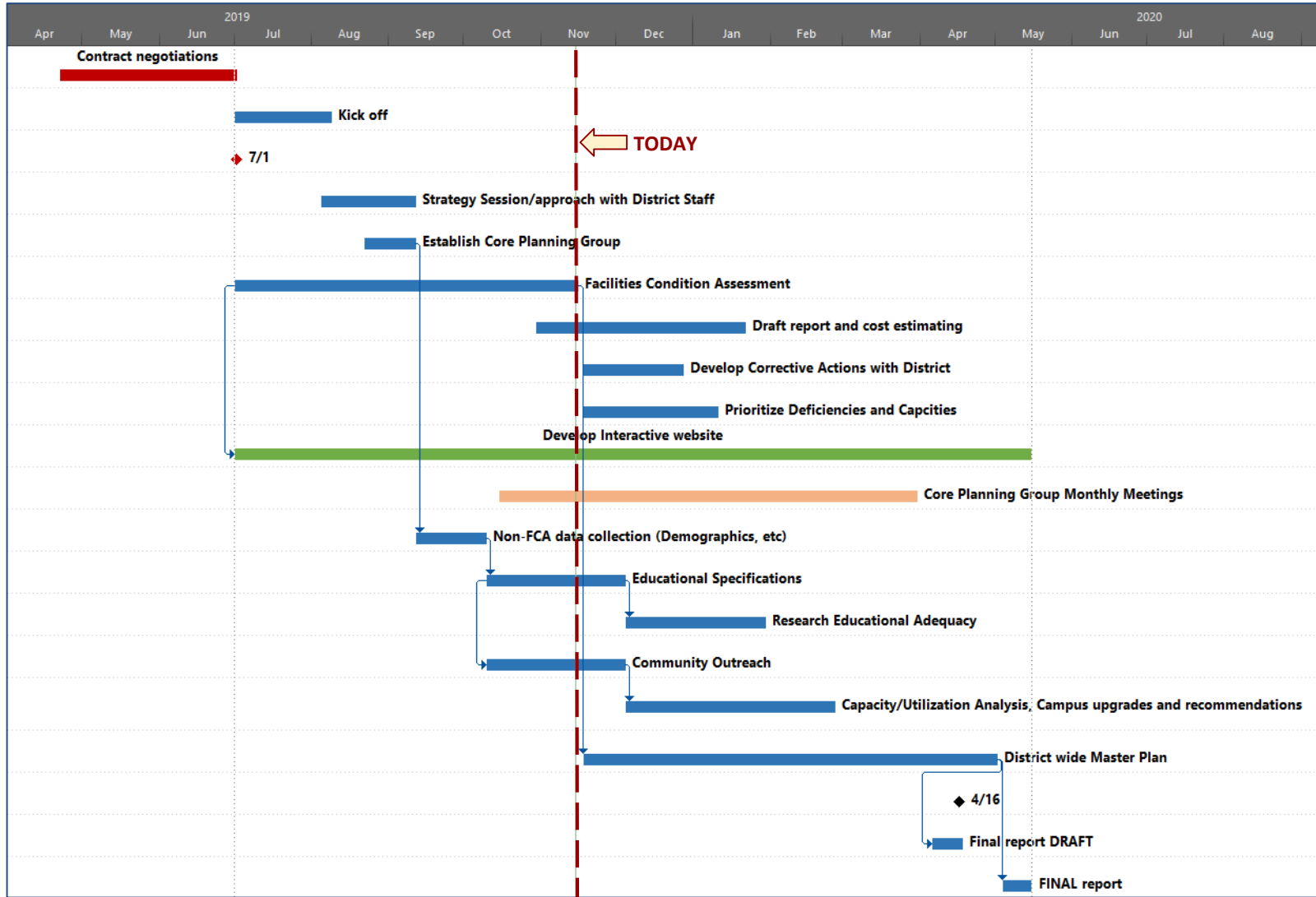


The District is Reaching the End of the Measures Q & R Bond Program

All \$68 Million of Measure R Bonds Have Been Issued and Have Been Spent/Allocated Since 2012 on the Projects Shown in the Chart Below



Facilities Master Plan Current Schedule



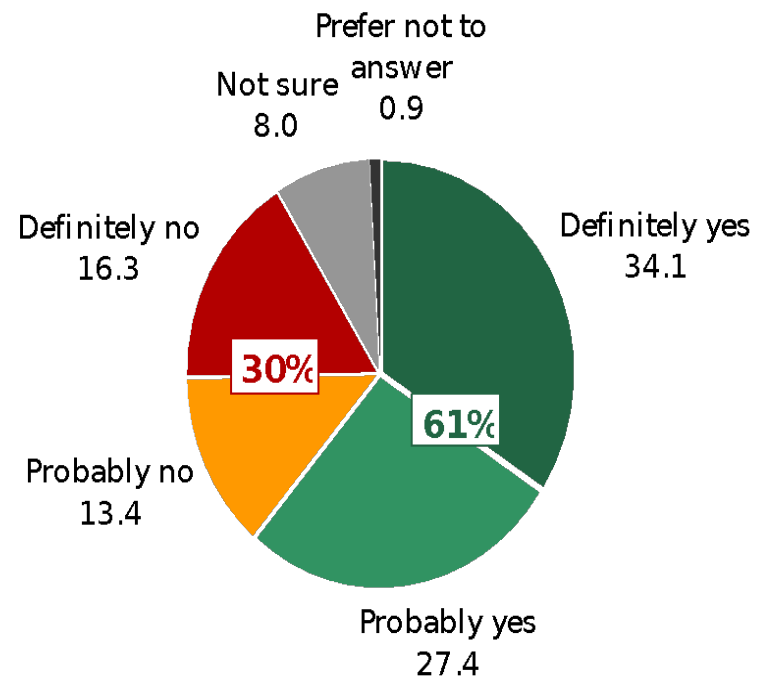
Facilities Master Plan (cont.)

Estimated Costs Associated with Facility Repairs

2019 Facility Assessment	
Facility Type	10 Year Total Potential Repair Costs
Adult Schools	\$ 173,895,792.90
Elementary Schools	\$ 1,253,154,825.10
High Schools	\$ 1,189,829,739.40
K-8 Schools	\$ 293,478,614.60
Middle Schools	\$ 475,024,448.50
Multiple Grade Schools	\$ 109,910,389.20
Non-Instructional Sites	\$ 36,603,669.10
Estimated 10 year Repair Costs	\$ 3,531,897,478.70

Polling

- 676 participants based on a random survey
- Over 60 % support in favor of a potential bond
- Top 5 areas of support:
 1. STEM
 2. CTE
 3. Rebuilding of Older Sites
 4. Technology
 5. Safety & Security



Bond Financial Summary

Estimated 2020 Measure Bond Issuance Schedule		
Bond Series	Issuance Year	Total Bond Issuances
Series A	2020	\$110,000,000
Series B	2022	\$140,000,000
Series C	2025	\$160,000,000
Series D	2028	\$180,000,000
Series E	2030	\$160,000,000
		\$750,000,000

- Tax rate estimate of \$50/\$100,000 of assessed value
- 25 year bonds

Proposed Ballot Language

Sac City USD Classroom, Lab and Technology Improvement Measure. *To upgrade classrooms, labs, libraries, and learning technology for quality instruction in math, science and engineering; provide modern career training centers; update older schools to meet current academic/ safety standards; and acquire/repair/construct/equip school facilities shall Sacramento City Unified School District issue \$750,000,000 in bonds at legal rates, levying 5¢ per \$100 assessed value (\$35,000,000 annually) while bonds are outstanding, with citizen oversight/audits and all funds locally controlled?*

Bond Project List Components

Projects to support STEAM/STEM and CTE programs

Academic and safety equal access projects

Technology enhancements

Student and school site safety and security

Physical Education and athletic space improvements

School and classroom improvements

Next Steps

- 1) Approve tonight's resolution to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento by December 6th to place the bond measure on the March 2020 ballot.
- 3) Host community town hall meetings at local high schools to gather community input.
- 4) Finalize the Facilities Master Plan by the spring.
- 5) Prepare for the State Bond in order to capitalize on matching funds.

Q & A