



2019-20 First Interim Recovery Plan

Board Meeting
February 6, 2020
Agenda Item No. 9.2

Fiscal Recovery Plan

Required with interim financial reports to Sacramento County Office of Education (SCOE)

- District's on-going reductions of more than \$30M did not remove the structural deficit
- \$27M solution needed to achieve fiscal solvency as stated in 2019-20 First Interim
- Unlikely to achieve \$27M without a solution that requires negotiations

Summary

- Board Approves the Fiscal Recovery Plan
- Updated Fiscal Recovery Plan included in 2nd Interim
- 2 Additional State Budget Updates
 1. May Revise
 2. State Enacted Budget