



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date: September 19, 2013

Subject: Approve Anticipated Receipts of Grants and Donations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve the 2013-14 district budget revisions.

Background/Rationale: As previously presented at the August 1, 2013 Board meeting, during the 45 Day Revision presentation we anticipated providing the Board with an updated revision request that reflected all anticipated revenues for fiscal year 2013-14.

Financial Considerations: If approved, the 2013-14 revised budget will then reflect total anticipated revenues and expenditures. This will allow for an easier comparison between fiscal years.

Documents Attached: None

Estimated Time of Presentation: N/A

Submitted by: Ken A. Forrest, Chief Business Officer
Gerardo Castillo, CPA, Director III, Fiscal Services

Approved by: Jonathan P. Raymond, Superintendent