



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1d

**Meeting Date:** March 17, 2016

**Subject:** Approve Consolidated Application 2015-2016 Winter Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Department:** Academic Office/State and Federal Programs

**Recommendation:** Approve the 2015-2016 Consolidated Application (ConApp) Winter Report

**Background/Rationale:** Districts in the State of California are required to submit a Consolidated Application (ConApp) for specified federally funded programs. The ConApp serves as a system for reporting program and fiscal data to CDE about the utilization of federal program funds. The report is completed in multiple parts. In addition to a mid-year report on NCLB programs, the ConApp Winter Report contains the district entitlements for each funded program and expenditure reports for Title I, Title II, and Title III from 2013-14 through 2015-16,. The 2016-17 ConApp Spring Report, available in June 2016, will include the Application for Funding that requires Local Board approval.

**Financial Considerations:** The Consolidated Application represents approximately \$27,069,380 in Title I, Title II and Title III funds for SCUSD.

**LCAP Goal(s):** College and Career Ready Students; Safe, Clean and Healthy Schools; and Family & Community Engagement

**Documents Attached:**

1. 2015-16 Consolidated Application (ConApp) Winter Report

**Estimated Time of Presentation:** N/A

**Submitted by:** Iris Taylor, Ed.D., Interim Chief Academic Officer  
Lisa Hayes, Director, State and Federal Programs

**Approved by:** José L Banda, Superintendent



**Consolidated Application 2015-16 Winter Report**

**Table of Contents**

**Fiscal Year 2013-14**

**Title I, Part A Closeout Report**  
**Title II, Part A Fiscal Year Expenditure Report, 27 Months**  
**Title III, Part A LEP Year to Date Expenditure Report, 27 Months**

**Fiscal Year 2014-15**

**Title I, Part A Carryover**  
**Title III, Part A LEP Year to Date Expenditure Report, 18 Months**

**Fiscal Year 2015-16**

**Title I, Part A Notification of Authorization of Schoolwide Program  
Federal Transferability**  
**Title I, Part A LEA Allocation**  
**Title I, Part A Reservations, Required**  
**Title I, Part A Reservations, Allowed**  
**Title I, Part A School Allocations**  
**Title I, Part A Program Improvement Midyear Activity and  
Expenditure Report**  
**Title I, Part D LEA Allocations and Reservations**  
**Title II, Part A LEA Allocations and Reservations**  
**Title III, Part A LEP LEA Allocations**  
**Title III, Part A LEP Year to Date Expenditure Report, 6 Months**

# **Consolidated Application 2015-16 Winter Report**

## **Fiscal Year 2013-14**

**Title I, Part A Closeout Report**

**Title II, Part A Fiscal Year Expenditure Report, 27 Months**

**Title III, Part A LEP Year to Date Expenditure Report, 27 Months**

## 2013-14 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2013-14 Title I, Part A unspent funds.

**CDE Program Contact:**

Rina DeRose, Title I Policy and Program Guidance Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472  
Mindi Yates, Title I Policy and Program Guidance Office, [myates@cde.ca.gov](mailto:myates@cde.ca.gov), 916-319-0789

**There are no reported carryover funds. The LEA has already expended all Title I, Part A funds.**

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2013-14 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2013 through September 30, 2015.

**CDE Program Contact:**

Melissa Flemmer, Educator Excellence Office, [mflemmer@cde.ca.gov](mailto:mflemmer@cde.ca.gov), 916-324-5689

|   |             |
|---|-------------|
| 2013-14 Title II, Part A final entitlement          | \$3,518,045 |
| 2013-14 Title II, Part A total apportionment issued | \$3,518,045 |

**Professional Development Expenditures**

|   |             |
|---|-------------|
| Professional development for teachers       | \$3,390,363 |
| Professional development for administrators |             |
| Subject matter project                      |             |
| Other professional development expenditures |             |

**Exams and Test Preparation Expenditures**

|  |         |
|--|---------|
| Exam fees, reimbursement                     |         |
| Test preparation training and or materials   | \$1,000 |
| Other exam and test preparation expenditures |         |

**Recruitment, Training, and Retaining Expenditures**

|   |         |
|---|---------|
| Recruitment activities                                | \$5,000 |
| Hiring incentive and or relocation allotment          |         |
| National Board Certification and or stipend           |         |
| Verification process for special settings (VPSS)      |         |
| University course work                                |         |
| Other recruitment training and retaining expenditures |         |

**Miscellaneous Expenditures**

|   |             |
|---|-------------|
| Class size reduction  |             |
| Administrative and indirect costs                                       | \$121,682   |
| Total funds transferred to Title I, Part A                              |             |
| Other allowable expenditures or encumbrances                            |             |
| Total expenditures and encumbrances                                     | \$3,518,045 |
| 2013-14 Unspent Funds   | \$0         |
| Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds. |             |
| General Comment<br>(Maximum 500 characters)                             |             |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2013-14 Title III, Part A LEP YTD Expenditure Report, 27 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 30, 2015.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

|   |             |
|---|-------------|
| 2013-14 Title III, Part A LEP entitlement                               | \$1,054,706 |
| <b>Object Code - Activity</b>   |             |
| 1000-1999 Certificated personnel salaries                               | \$546,940   |
| 2000-2999 Classified personnel salaries                                 | \$55,993    |
| 3000-3999 Employee benefits   | \$235,707   |
| 4000-4999 Books and supplies  | \$102,399   |
| 5000-5999 Services and other operating expenditures                     | \$93,085    |
| Administrative and indirect costs                                       | \$20,582    |
| Total year-to-date expenditures   | \$1,054,706 |
| 2013-14 Unspent funds   | \$0         |
| Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds. |             |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

### 2013-14 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 30, 2015.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

|   |  |
|---|--|
| General comment<br>(Maximum 500 characters) |  |
|---|--|

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

# **Consolidated Application 2015-16 Winter Report**

## **Fiscal Year 2014-15**

**Title I, Part A Carryover**

**Title III, Part LEP Year to Date Expenditure Report, 18 Months**

**2014-15 Title I Part A Carryover**

Report only expenditures for fiscal year 2014-15 allocation to determine funds to be carried over to fiscal year 2015-16.

**CDE Program Contact:**

Mindi Yates, Title I Policy and Program Guidance Office, [myates@cde.ca.gov](mailto:myates@cde.ca.gov), 916-319-0789  
 Rina DeRose, Title I Policy and Program Guidance Office, [RDerosc@cde.ca.gov](mailto:RDerosc@cde.ca.gov), 916-323-0472

**2014-15 Carryover Calculation**

|  |              |
|--|--------------|
| 2014-15 Title I Part A Entitlement   | \$19,944,896 |
| Transferred in   | \$0          |
| Title I Part A available allocation  | \$19,944,896 |
| Expenditures and obligations from July 1, 2014 through June 30, 2015<br>(12 Months)      | \$16,832,674 |
| Carryover as of June 30, 2015  | \$3,112,222  |
| Carryover percent as of June 30, 2015  | 15.60%       |
| Expenditures and obligations from July 1, 2014 through September 30, 2015<br>(15 Months) | \$19,030,115 |
| Carryover as of September 30, 2015   | \$914,781    |
| Carryover percent as of September 30, 2015   | 4.59%        |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2014-15 Title III, Part A LEP YTD Expenditure Report, 18 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 30, 2015.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

|   |           |
|---|-----------|
| 2014-15 Title III, Part A LEP entitlement           | \$945,142 |
| <b>Object Code - Activity</b>                       |           |
| 1000-1999 Certificated personnel salaries           | \$196,179 |
| 2000-2999 Classified personnel salaries             | \$20,261  |
| 3000-3999 Employee benefits                         | \$111,857 |
| 4000-4999 Books and supplies                        | \$6,975   |
| 5000-5999 Services and other operating expenditures | \$8,334   |
| Administrative and indirect costs                   | \$6,872   |
| Total year-to-date expenditures                     | \$350,478 |
| 2014-15 Unspent funds                               | \$594,664 |
| General comment<br>(Maximum 500 characters)         |           |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

# **Consolidated Application 2015-16 Winter Report**

## **Fiscal Year 2015-16**

**Title I, Part A Notification of Authorization of Schoolwide Program**

**Title I Transferability**

**Title I, Part A LEA Allocation**

**Title I, Part A Reservations, Required**

**Title I, Part A Reservations, Allowed**

**Title I, Part A School Allocations**

**Title I, Part A Program Improvement Midyear Activity and  
Expenditure Report**

**Title I, Part D LEA Allocations and Reservations**

**Title II, Part A LEA Allocations and Reservations**

**Title III, Part A LEP LEA Allocations**

**Title III, Part A LEP Year to Date Expenditure Report, 6 Months**

**California Department of Education**

Sacramento City Unified (34 67439 00000000)

**Consolidated Application**

Status: Certified  
 Saved by: Lisa Hayes  
 Date: 1/19/2016 4:13 PM

**2015-16 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

**CDE Program Contact:**

Franco Rozic, Title I Monitoring and Support Office, [frzic@cde.ca.gov](mailto:frzic@cde.ca.gov), 916-319-0269

**Note:**

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

| School Name                                | School Code | Authorized | Local Board Approval Date (ex. 04/30/2015) | SIG Approval Date (ex. 04/30/2015) | Poverty Level % |
|--|-------------|------------|--|------------------------------------|-----------------|
| A. M. Winn Waldorf-Inspired                | 6033765     | Y          | 05/27/1999                                 |                                    | 78.00%          |
| Abraham Lincoln Elementary                 | 6099808     | Y          | 04/15/2004                                 |                                    | 70.00%          |
| Albert Einstein Middle                     | 6059273     | Y          | 06/17/2004                                 |                                    | 46.00%          |
| Alice Birney Waldorf-Inspired              | 6034078     | Y          | 04/15/2004                                 |                                    | 49.00%          |
| American Legion High (Continuation)        | 3430154     | Y          | 01/10/2013                                 |                                    | 75.00%          |
| Arthur A. Benjamin Health Professions High | 0108951     | Y          | 01/10/2013                                 |                                    | 75.00%          |
| Bowling Green Elementary                   | 6033799     | Y          | 11/05/1996                                 |                                    | 97.00%          |
| Bret Harte Elementary                      | 6033807     | Y          | 11/05/1996                                 |                                    | 90.00%          |
| C. K. McClatchy High                       | 3435419     | Y          | 11/17/2003                                 |                                    | 40.00%          |
| Caleb Greenwood Elementary                 | 6033815     | N          |  |                                    |                 |
| California Middle                          | 6059281     | Y          | 04/15/2004                                 |                                    | 76.00%          |
| Camellia Elementary                        | 6033823     | Y          | 04/15/2004                                 |                                    | 65.00%          |
| Capital City Independent Study             | 3430519     | Y          | 01/10/2013                                 |                                    | 60.00%          |
| Caroline Wenzel Elementary                 | 6033831     | Y          | 05/18/2006                                 |                                    | 40.00%          |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name   | School Code | Authorized | Local Board Approval Date (ex. 04/30/2015) | SIG Approval Date (ex. 04/30/2015) | Poverty Level % |
|---|-------------|------------|--|------------------------------------|-----------------|
| Cesar Chavez Intermediate                           | 6119440     | Y          | 06/17/2004                                 |                                    | 97.00%          |
| Crocker/Riverside Elementary                        | 6034243     | N          |  |                                    |                 |
| David Lubin Elementary                              | 6033880     | Y          | 04/15/2004                                 |                                    | 55.00%          |
| Earl Warren Elementary                              | 6033906     | Y          | 11/05/1996                                 |                                    | 92.00%          |
| Edward Kemble Elementary                            | 6033914     | Y          | 11/05/1996                                 |                                    | 89.00%          |
| Elder Creek Elementary                              | 6033930     | Y          | 11/05/1996                                 |                                    | 95.00%          |
| Ethel I. Baker Elementary                           | 6033948     | Y          | 11/05/1996                                 |                                    | 81.00%          |
| Ethel Phillips Elementary                           | 6033955     | Y          | 11/05/1996                                 |                                    | 87.00%          |
| Father Keith B. Kenny                               | 6110662     | Y          | 11/05/1996                                 |                                    | 99.00%          |
| Fern Bacon Middle                                   | 6059307     | Y          | 09/19/1997                                 |                                    | 90.00%          |
| Genevieve Didion                                    | 6096168     | N          |  |                                    |                 |
| George Washington Carver School of Arts and Science | 0101899     | Y          | 07/16/2015                                 |                                    | 50.00%          |
| Golden Empire Elementary                            | 6097083     | Y          | 06/17/2004                                 |                                    | 60.00%          |
| H. W. Harkness Elementary                           | 6033997     | Y          | 11/05/1996                                 |                                    | 92.00%          |
| Hiram W. Johnson High                               | 3434636     | Y          | 06/27/2004                                 |                                    | 56.00%          |
| Hollywood Park Elementary                           | 6034003     | Y          | 01/10/2013                                 |                                    | 67.00%          |
| Hubert H. Bancroft Elementary                       | 6034011     | Y          | 07/16/2015                                 |                                    | 52.00%          |
| Isador Cohen Elementary                             | 6034029     | Y          | 04/15/2004                                 |                                    | 66.00%          |
| James Marshall Elementary                           | 6096150     | Y          | 04/15/2004                                 |                                    | 58.00%          |
| John Bidwell Elementary                             | 6034045     | Y          | 07/12/2004                                 |                                    | 89.00%          |

\*\*\*\*Warning\*\*\*\*  
 The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**California Department of Education**

Sacramento City Unified (34 67439 0000000)

**Consolidated Application**

Status: Certified  
 Saved by: Lisa Hayes  
 Date: 1/19/2016 4:13 PM

**2015-16 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name                                 | School Code | Authorized | Local Board Approval Date (ex. 04/30/2015) | SIG Approval Date (ex. 04/30/2015) | Poverty Level % |
|---|-------------|------------|--|------------------------------------|-----------------|
| John Cabrillo Elementary                    | 6034052     | Y          | 04/15/2004                                 |                                    | 80.00%          |
| John D. Sloat Elementary                    | 6034060     | Y          | 11/05/1996                                 |                                    | 92.00%          |
| John F. Kennedy High                        | 3434768     | Y          | 06/27/2004                                 |                                    | 40.00%          |
| John H. Still                               | 6059323     | Y          | 11/05/1996                                 |                                    | 93.00%          |
| John Morse Therapeutic Center               | 0113209     | Y          | 01/10/2013                                 |                                    | 100.00%         |
| Kit Carson Middle                           | 6061832     | Y          | 09/19/1997                                 |                                    | 74.00%          |
| Leataata Floyd Elementary                   | 6034037     | Y          | 11/05/1996                                 |                                    | 98.00%          |
| Leonardo Da Vinci                           | 6059315     | N          |  |                                    |                 |
| Luther Burbank High                         | 3431012     | Y          | 05/09/2000                                 |                                    | 63.00%          |
| Mark Twain Elementary                       | 6034136     | Y          | 11/05/1996                                 |                                    | 84.00%          |
| Martin Luther King, Jr.                     | 6107239     | Y          | 01/10/2013                                 |                                    | 60.00%          |
| Matsuyama Elementary                        | 6111389     | N          |  |                                    |                 |
| New Joseph Bonnheim (NJB) Community Charter | 0131136     | Y          | 07/16/2015                                 |                                    | 93.00%          |
| New Technology High                         | 0101881     | Y          | 01/10/2013                                 |                                    | 66.00%          |
| Nicholas Elementary                         | 6034169     | Y          | 11/05/1996                                 |                                    | 88.00%          |
| O. W. Erlwine Elementary                    | 6034177     | Y          | 06/17/2004                                 |                                    | 47.00%          |
| Oak Ridge Elementary                        | 6034185     | Y          | 11/05/1996                                 |                                    | 97.00%          |
| Pacific Elementary                          | 6034193     | Y          | 11/15/1996                                 |                                    | 87.00%          |
| Parkway Elementary                          | 6034201     | Y          | 11/05/1996                                 |                                    | 96.00%          |
| Peter Burnett Elementary                    | 6034219     | Y          | 11/05/1996                                 |                                    | 90.00%          |

\*\*\*Warning\*\*\*

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name                      | School Code | Authorized | Local Board Approval Date (ex. 04/30/2015) | SIG Approval Date (ex. 04/30/2015) | Poverty Level % |
|----------------------------------|-------------|------------|--|------------------------------------|-----------------|
| Phoebe A. Hearst Elementary      | 6034227     | N          |  |                                    |                 |
| Pony Express Elementary          | 6034235     | Y          | 06/17/2004                                 |                                    | 51.00%          |
| Rosa Parks Elementary            | 6059299     | Y          | 05/27/1999                                 |                                    | 94.00%          |
| Rosemont High                    | 0101972     | Y          | 06/27/2004                                 |                                    | 45.00%          |
| Sam Brannan Middle               | 6059356     | Y          | 11/03/2005                                 |                                    | 51.00%          |
| School of Engineering & Sciences | 0114546     | Y          | 01/10/2013                                 |                                    | 54.00%          |
| Sequoia Elementary               | 6034250     | Y          | 06/17/2004                                 |                                    | 49.00%          |
| Success Academy                  | 6117097     | N          |  |                                    |                 |
| Susan B. Anthony Elementary      | 6071336     | Y          | 11/05/1996                                 |                                    | 95.00%          |
| Sutter Middle                    | 6066690     | N          |  |                                    |                 |
| Sutterville Elementary           | 6034276     | Y          | 06/17/2004                                 |                                    | 41.00%          |
| Tahoe Elementary                 | 6034284     | Y          | 11/05/1996                                 |                                    | 100.00%         |
| The MET                          | 0101907     | Y          | 07/16/2015                                 |                                    | 52.00%          |
| Theodore Judah Elementary        | 6034292     | Y          | 05/18/2006                                 |                                    | 68.00%          |
| West Campus                      | 3430865     | Y          | 01/10/2013                                 |                                    | 51.00%          |
| Will C. Wood Middle              | 6059364     | Y          | 11/05/1996                                 |                                    | 81.00%          |
| William Land Elementary          | 6034326     | Y          | 11/05/1996                                 |                                    | 94.00%          |
| Woodbine Elementary              | 6034334     | Y          | 11/05/1996                                 |                                    | 88.00%          |

\*\*\*Warning\*\*\*  
 The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

### 2015-16 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

**CDE Program Contact:**

Education Data Office, [ConApp@cde.ca.gov](mailto:ConApp@cde.ca.gov), 916-319-0297

**This data collection is not applicable, program funds cannot be transferred out as the LEA is in Program Improvement year 3.**

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A LEA Allocation**

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

**CDE Program Contact:**

Jane Liang, District Innovation and Improvement Office, [jliang@cde.ca.gov](mailto:jliang@cde.ca.gov), 916-319-0259  
 Jacqueline Matranga, District Innovation and Improvement Office, [jmatranga@cde.ca.gov](mailto:jmatranga@cde.ca.gov), 916-445-4905

|  |              |
|--|--------------|
| 2015-16 Title I, Part A entitlement  | \$18,772,475 |
| Transferred-in amount  | \$0          |
| Title I, Part A entitlement after transfers  | \$18,772,475 |
| <b>Note:</b><br>In order for the 2014-15 Allowable Carryover amount to be pre-populated, the 2014-15 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.  |              |
| 2014-15 Allowable Carryover<br>(Allowable values are the 12 month 2014-15 carryover amount or, whichever is less either the 15 month 2014-15 carryover amount or 15% of the 2014-15 entitlement plus transfers-in amount)  | \$914,781    |
| Repayment of funds   | \$0          |
| 2015-16 Total allocation   | \$19,687,256 |
| Indirect cost reservation  | \$740,806    |
| Administrative reservation   | \$2,212,282  |
| 2015-16 Title I, Part A adjusted allocation  | \$16,734,168 |
| <b>Indirect Cost and Administration Calculation Tool</b><br>To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on <a href="http://www.cde.ca.gov/fg/ac/ic/">http://www.cde.ca.gov/fg/ac/ic/</a> , below are recommended values. |              |
| 2015-16 Approved indirect cost rate  | 3.91%        |
| Maximum allowable indirect cost reservation  | \$740,806    |
| Recommended administration reservation   | \$2,212,282  |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A Reservations, Required**

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
 Sylvia Hanna, Title I Policy and Program Guidance Office, [shanna@cde.ca.gov](mailto:shanna@cde.ca.gov), 916-319-0948

**Nonprofit Private School Equitable Services Percentage Calculation**

|  |        |
|--|--------|
| Total participating nonprofit school low income students                                   | 475    |
| Total participating attendance area low income students                                    | 27,417 |
| Percent of nonprofit private school low income students for equitable service calculations | 1.73%  |

**Required Reservations**

|                                    |              |
|------------------------------------|--------------|
| Title I Part A adjusted allocation | \$16,734,168 |
|------------------------------------|--------------|

**Parental Involvement**

|  |           |
|--|-----------|
| Parental involvement<br>(1% of the entitlement plus transfers-in if greater than \$500,000.) | \$187,725 |
| Supplemental parental involvement<br>(Optional: Additional discretionary set-aside.)         | \$482,780 |
| Nonprofit private school parental involvement set-aside                                      | \$11,600  |
| Amount remaining   | \$658,905 |
| Public school parental involvement   | \$178,306 |
| Balance available for LEA parental involvement activities                                    | \$480,599 |

**Direct and Indirect Services**

|  |   |
|--|---|
| Direct or indirect services to homeless children, regardless of their school of attendance   | \$161,872   |
| Homeless services provided<br><br>(Maximum 500 characters)   | Consultation, counseling, tutoring, supplemental instructional materials, shelter/community/agency outreach, enrollment/attendance records retrieval, information dissemination, training to staff, community, parents, and students, monitor compliance with McKinney-Vento. |
| Local neglected institutions<br>Does the LEA have local institutions for neglected children or children currently classified as neglected? | Yes   |
| Direct or indirect services in local institutions for neglected children   | \$180,993   |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A Reservations, Required**

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
 Sylvia Hanna, Title I Policy and Program Guidance Office, [shanna@cde.ca.gov](mailto:shanna@cde.ca.gov), 916-319-0948

|   |          |
|---|----------|
| Local delinquent institutions                                 | Yes      |
| Does the LEA have local institutions for delinquent children? |          |
| Other neglected or delinquent services                        | \$12,500 |

**Program Improvement (PI)**

The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

|  |             |
|--|-------------|
| Public school choice transportation (Choice)                     | \$603,754   |
| Supplemental educational services (SES)                          | \$3,179,929 |
| Parent outreach and assistance for Choice and SES                | \$37,544    |
| 2014-15 Unallocated Choice/SES                                   |             |
| Program Improvement general comments<br>(Maximum 500 characters) |             |

**Program Improvement (PI) Professional Development**

|  |             |
|--|-------------|
| Professional development funds   | Yes         |
| Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement? |             |
| PI professional development<br>(Minimum 10% of the entitlement plus transfers in.)   | \$1,528,491 |
| 2014-15 PI professional development carryover  | \$68        |
| Total PI professional development  | \$1,528,559 |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A Reservations, Allowed**

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
 Rina DeRose, Title I Policy and Program Guidance Office, [RDeros@cdca.gov](mailto:RDeros@cdca.gov), 916-323-0472

**Allowed Reservations**

**Professional Development for Highly Qualified Teachers and Paraprofessionals**

|  |     |
|--|-----|
| Professional development for highly qualified teachers and paraprofessionals |     |
| Nonprofit private school equitable services                                  | \$0 |
| Professional development reserved for public schools                         | \$0 |

**District-wide Instructional Programs**

|   |     |
|---|-----|
| District-wide instructional programs<br>(Non-PI activities)     |     |
| Nonprofit private school equitable services                     | \$0 |
| District-wide instructional programs for Title I public schools | \$0 |

**Other School Programs**

|  |     |
|--|-----|
| Other school programs<br>Including summer school or intersession programs or before and after school programs. |     |
| Nonprofit private school equitable services  | \$0 |
| Other school programs reserved for public schools  | \$0 |

**Other Allowable Reservations**

|  |  |
|--|--|
| Salary differentials                           |  |
| Preschool programs                             |  |
| Capital expenses for nonprofit private schools |  |

**Program Improvement Activities**

|  |             |
|--|-------------|
| Teacher incentives and rewards<br>(Maximum 5% of entitlement after transfers.) |             |
| Professional development of highly qualified teachers                          |             |
| Technical assistance to schools  | \$4,145,043 |
| Summer school, intersession programs or before and after school programs       |             |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part A Reservations, Allowed**

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
 Rina DeRose, Title I Policy and Program Guidance Office, [RDerose@cde.ca.gov](mailto:RDerose@cde.ca.gov), 916-323-0472

**Reservation Summary**

|   |              |
|---|--------------|
| Adjusted Allocation                                     | \$16,734,168 |
| Total required reservations                             | \$6,185,750  |
| Total allowed reservations                              | \$4,145,043  |
| Allocations after reservations                          | \$6,403,375  |
| Total nonprofit private school set-aside                | \$0          |
| Private nonprofit school Parental Involvement set-aside | \$11,600     |
| Public school Parental Involvement set-aside            | \$178,306    |
| Amount available for Title I, Part A school allocations | \$6,213,469  |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**California Department of Education**

Sacramento City Unified (34 67439 00000000)

**Consolidated Application**

Status: Certified  
 Saved by: Lisa Hayes  
 Date: 2/25/2016 4:44 PM

**2015-16 Title I, Part A School Allocations**

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
 Nancy Bodenhausen, Title I Policy and Program Guidance Office, [NBodenhausen@cde.ca.gov](mailto:NBodenhausen@cde.ca.gov), 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

**Allowable Exception Reasons**

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In
- i - CORE Waiver Eligible High School

Low income measure FRPM  
 Group Schools by Grade Span Yes  
 District-wide low income % 74.48%  
 Available Title I, Part A school allocation \$6,213,469  
 Available public school parental involvement reservation \$178,306  
 Available nonprofit private school set-asides \$0  
 Available nonprofit private school parental involvement reservation \$11,600

| School Name                 | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | \$ Per Low Income Student (0.00) | Carryover | Public School Parental Involvement | Nonprofit Private Parental Involvement | Nonprofit Private Set Aside | Total School Allocation | Exception Reason | EIA Funded | Other Program Funds | Exception Comment |
|-----------------------------|-------------|------------------|--------------------|---------------------|----------------------|----------------------------------|-----------|------------------------------------|--|-----------------------------|-------------------------|------------------|------------|---------------------|-------------------|
| A. M. Winn Waldorf-Inspired | 6033765     | 1                | 371                | 371                 | 100.00               | 209.16                           | \$6,369   | \$2,455                            |  |                             | 86422.36                |                  | N          | N                   |                   |
| Abraham Lincoln Elementary  | 6098808     | 1                | 453                | 453                 | 100.00               | 209.16                           | \$3,672   | \$2,998                            |  |                             | 101419.48               |                  | N          | N                   |                   |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified

Saved by: Lisa Hayes

Date: 2/25/2016 4:44 PM

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

| School Name                   | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | \$ Per Low Income Student (0.00) | Carryover | Public School Parental Involvement | Nonprofit Private Parental Involvement | Nonprofit Private Set Aside | Total School Allocation | Exception Reason | EIA Funded | Other Program Funds | Exception Comment |
|-------------------------------|-------------|------------------|--------------------|---------------------|----------------------|----------------------------------|-----------|------------------------------------|--|-----------------------------|-------------------------|------------------|------------|---------------------|-------------------|
| Bowling Green Elementary      | 6033799     | 1                | 859                | 859                 | 100.00               | 209.16                           | \$16,872  | \$5,685                            |  |                             | 202225.44               |                  | N          | N                   |                   |
| Bret Harte Elementary         | 6033807     | 1                | 324                | 324                 | 100.00               | 209.16                           | \$5,914   | \$2,144                            |  |                             | 75825.84                |                  | N          | N                   |                   |
| Cesar Chavez Intermediate     | 6119440     | 1                | 348                | 348                 | 100.00               | 209.16                           | \$7,531   | \$2,303                            |  |                             | 82621.68                |                  | N          | N                   |                   |
| Earl Warren Elementary        | 6033906     | 1                | 520                | 520                 | 100.00               | 209.16                           | \$13,470  | \$3,441                            |  |                             | 125674.20               |                  | N          | N                   |                   |
| Edward Kemble Elementary      | 6033914     | 1                | 562                | 562                 | 100.00               | 209.16                           | \$145     | \$3,719                            |  |                             | 121411.92               |                  | N          | N                   |                   |
| Elder Creek Elementary        | 6033930     | 1                | 766                | 766                 | 100.00               | 209.16                           | \$16,977  | \$5,069                            |  |                             | 182262.56               |                  | N          | N                   |                   |
| Ethel I. Baker Elementary     | 6033948     | 1                | 733                | 733                 | 100.00               | 209.16                           | \$16,030  | \$4,851                            |  |                             | 174195.28               |                  | N          | N                   |                   |
| Ethel Phillips Elementary     | 6033955     | 1                | 524                | 524                 | 100.00               | 209.16                           | \$12,459  | \$3,468                            |  |                             | 125526.84               |                  | N          | N                   |                   |
| Father Keith B. Kenny         | 6110662     | 1                | 436                | 436                 | 100.00               | 209.16                           | \$9,166   | \$2,886                            |  |                             | 103245.76               |                  | N          | N                   |                   |
| H. W. Harkness Elementary     | 6033997     | 1                | 359                | 359                 | 100.00               | 209.16                           | \$7,596   | \$2,376                            |  |                             | 85060.44                |                  | N          | N                   |                   |
| Hollywood Park Elementary     | 6034003     | 1                | 334                | 334                 | 100.00               | 209.16                           | \$6,197   | \$2,210                            |  |                             | 78266.44                |                  | N          | N                   |                   |
| Isador Cohen Elementary       | 6034029     | 1                | 259                | 259                 | 100.00               | 209.16                           | \$4,262   | \$1,714                            |  |                             | 60148.44                |                  | N          | N                   |                   |
| John Bidwell Elementary       | 6034045     | 1                | 360                | 360                 | 100.00               | 209.16                           | \$217     | \$2,383                            |  |                             | 77897.60                |                  | N          | N                   |                   |
| John Cabrillo Elementary      | 6034052     | 1                | 351                | 351                 | 100.00               | 209.16                           | \$6,908   | \$2,323                            |  |                             | 82646.16                |                  | N          | N                   |                   |
| John D. Sloat Elementary      | 6034060     | 1                | 252                | 252                 | 100.00               | 209.16                           | \$6,714   | \$1,668                            |  |                             | 61090.32                |                  | N          | N                   |                   |
| John H. Still                 | 6059323     | 1                | 918                | 918                 | 100.00               | 209.16                           | \$0       | \$6,075                            |  |                             | 198083.88               |                  | N          | N                   |                   |
| John Morse Therapeutic Center | 0113209     | 1                | 53                 | 53                  | 100.00               | 209.16                           | \$817     | \$351                              |  |                             | 12253.48                |                  | N          | N                   |                   |
| Leataata Floyd Elementary     | 6034037     | 1                | 325                | 325                 | 100.00               | 209.16                           | \$5,906   | \$2,151                            |  |                             | 76034.00                |                  | N          | N                   |                   |
| Mark Twain Elementary         | 6034136     | 1                | 365                | 365                 | 100.00               | 209.16                           | \$8,285   | \$2,416                            |  |                             | 87044.40                |                  | N          | N                   |                   |

\*\*\*Warning\*\*\*

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

| School Name                                 | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | \$ Per Low Income Student (0.00) | Carryover | Public School Parental Involvement | Nonprofit Private Parental Involvement | Nonprofit Private Set Aside | Total School Allocation | Exception Reason | EIA Funded | Other Program Funds | Exception Comment |
|---|-------------|------------------|--------------------|---------------------|----------------------|----------------------------------|-----------|------------------------------------|--|-----------------------------|-------------------------|------------------|------------|---------------------|-------------------|
| Nicholas Elementary                         | 6034169     | 1                | 623                | 623                 | 100.00               | 209.16                           | \$14,030  | \$4,123                            |  |                             | 148459.68               |                  | N          | N                   |                   |
| Oak Ridge Elementary                        | 6034185     | 1                | 530                | 530                 | 100.00               | 209.16                           | \$11,555  | \$3,508                            |  |                             | 125917.80               |                  | N          | N                   |                   |
| Pacific Elementary                          | 6034193     | 1                | 695                | 695                 | 100.00               | 209.16                           | \$15,256  | \$4,600                            |  |                             | 165222.20               |                  | N          | N                   |                   |
| Parkway Elementary                          | 6034201     | 1                | 570                | 570                 | 100.00               | 209.16                           | \$12,502  | \$3,772                            |  |                             | 135495.20               |                  | N          | N                   |                   |
| Peter Burnett Elementary                    | 6034219     | 1                | 608                | 608                 | 100.00               | 209.16                           | \$15,385  | \$4,024                            |  |                             | 146578.28               |                  | N          | N                   |                   |
| Rosa Parks Elementary                       | 6059299     | 1                | 804                | 804                 | 100.00               | 209.16                           | \$10,939  | \$5,321                            |  |                             | 184424.64               |                  | N          | N                   |                   |
| Susan B. Anthony Elementary                 | 6071336     | 1                | 254                | 254                 | 100.00               | 209.16                           | \$6,240   | \$1,681                            |  |                             | 61047.64                |                  | N          | N                   |                   |
| Tahoe Elementary                            | 6034284     | 1                | 330                | 330                 | 100.00               | 209.16                           | \$6,111   | \$2,184                            |  |                             | 77317.80                |                  | N          | N                   |                   |
| William Land Elementary                     | 6034326     | 1                | 431                | 431                 | 100.00               | 209.16                           | \$7,295   | \$2,852                            |  |                             | 100294.96               |                  | N          | N                   |                   |
| Woodbine Elementary                         | 6034334     | 1                | 319                | 319                 | 100.00               | 209.16                           | \$7,045   | \$2,111                            |  |                             | 75878.04                |                  | N          | N                   |                   |
| New Joseph Bonnheim (NJB) Community Charter | 0131136     | 1                | 252                | 234                 | 92.86                | 209.16                           | \$0       | \$1,549                            |  |                             | 50492.44                |                  | N          | N                   |                   |
| Camellia Elementary                         | 6033823     | 1                | 459                | 343                 | 74.73                | 209.16                           | \$8,585   | \$2,270                            |  |                             | 82596.88                |                  | N          | N                   |                   |
| Golden Empire Elementary                    | 6097083     | 1                | 608                | 454                 | 74.67                | 209.16                           | \$9,897   | \$3,005                            |  |                             | 107860.64               |                  | N          | N                   |                   |
| Caroline Wenzel Elementary                  | 6033831     | 1                | 317                | 229                 | 72.24                | 209.16                           | \$2,431   | \$1,516                            |  |                             | 51844.64                | a                | N          | N                   |                   |
| James Marshall Elementary                   | 6096150     | 1                | 396                | 272                 | 68.69                | 209.16                           | \$6,100   | \$1,800                            |  |                             | 64791.52                | a                | N          | N                   |                   |
| Martin Luther King, Jr.                     | 6107239     | 1                | 473                | 320                 | 67.65                | 209.16                           | \$8,392   | \$2,118                            |  |                             | 77441.20                | a                | N          | N                   |                   |
| O. W. Erlewine Elementary                   | 6034177     | 1                | 348                | 212                 | 60.92                | 209.16                           | \$5,164   | \$1,403                            |  |                             | 50908.92                | a                | N          | N                   |                   |
| Sequoia Elementary                          | 6034250     | 1                | 458                | 265                 | 57.86                | 209.16                           | \$6,219   | \$1,754                            |  |                             | 63400.40                | a                | N          | N                   |                   |
| Pony Express Elementary                     | 6034235     | 1                | 453                | 247                 | 54.53                | 209.16                           | \$5,401   | \$1,635                            |  |                             | 58698.52                | a                | N          | N                   |                   |

\*\*\*Warning\*\*\*  
 The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

| School Name                         | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | \$ Per Low Income Student (0.00) | Carryover | Public School Parental Involvement | Nonprofit Private Parental Involvement | Nonprofit Private Set Aside | Total School Allocation | Exception Reason | EIA Funded | Other Program Funds | Exception Comment |
|-------------------------------------|-------------|------------------|--------------------|---------------------|----------------------|----------------------------------|-----------|------------------------------------|--|-----------------------------|-------------------------|------------------|------------|---------------------|-------------------|
| David Lubin Elementary              | 6033880     | 1                | 538                | 285                 | 52.97                | 209.16                           | \$5,931   | \$1,886                            |  |                             | 67427.60                | a                | N          | N                   |                   |
| Hubert H. Bancroft Elementary       | 6034011     | 1                | 501                | 262                 | 52.30                | 209.16                           | \$6,154   | \$1,734                            |  |                             | 62687.92                | a                | N          | N                   |                   |
| Sutterville Elementary              | 6034276     | 1                | 610                | 252                 | 41.31                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Matsuyama Elementary                | 6111389     | 1                | 654                | 246                 | 37.61                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Theodore Judah Elementary           | 6034292     | 1                | 568                | 187                 | 32.92                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Leonardo Da Vinci                   | 6059315     | 1                | 806                | 263                 | 32.63                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Alice Birney Waldorf-Inspired       | 6034078     | 1                | 536                | 153                 | 28.54                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Caleb Greenwood Elementary          | 6033815     | 1                | 445                | 106                 | 23.82                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Phoebe A. Hearst Elementary         | 6034227     | 1                | 647                | 114                 | 17.62                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Genevieve Didion                    | 6096168     | 1                | 642                | 110                 | 17.13                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Crocker/Riverside Elementary        | 6034243     | 1                | 649                | 81                  | 12.48                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| American Legion High (Continuation) | 3430154     | 2                | 142                | 142                 | 100.00               | 209.16                           | \$4,025   | \$940                              |  |                             | 34665.72                |                  | N          | N                   |                   |
| Fern Bacon Middle                   | 6059307     | 2                | 677                | 677                 | 100.00               | 209.16                           | \$15,987  | \$4,480                            |  |                             | 162068.32               |                  | N          | N                   |                   |
| Will C. Wood Middle                 | 6059364     | 2                | 660                | 660                 | 100.00               | 209.16                           | \$14,832  | \$4,368                            |  |                             | 157245.60               |                  | N          | N                   |                   |
| Albert Einstein Middle              | 6059273     | 2                | 702                | 501                 | 71.37                | 209.16                           | \$11,749  | \$3,316                            |  |                             | 119854.16               | a                | N          | N                   |                   |
| Sam Brannan Middle                  | 6059356     | 2                | 596                | 406                 | 68.12                | 209.16                           | \$10,307  | \$2,687                            |  |                             | 97912.96                | a                | N          | N                   |                   |
| California Middle                   | 6059281     | 2                | 747                | 452                 | 60.51                | 209.16                           | \$5,571   | \$2,991                            |  |                             | 103102.32               | a                | N          | N                   |                   |
| Sutter Middle                       | 6066690     | 2                | 1154               | 564                 | 48.87                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Success Academy                     | 6117097     | 2                | 0                  | 0                   | 0.00                 | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |

\*\*\*Warning\*\*\*  
 The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified  
 Saved by: Lisa Hayes  
 Date: 2/25/2016 4:44 PM

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

| School Name   | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | \$ Per Low Income Student (0.00) | Carryover | Public School Parental Involvement | Nonprofit Private Parental Involvement | Nonprofit Private Set Aside | Total School Allocation | Exception Reason | EIA Funded | Other Program Funds | Exception Comment |
|---|-------------|------------------|--------------------|---------------------|----------------------|----------------------------------|-----------|------------------------------------|--|-----------------------------|-------------------------|------------------|------------|---------------------|-------------------|
| Hiram W. Johnson High                               | 3434636     | 3                | 1203               | 1203                | 100.00               | 209.16                           | \$25,779  | \$7,962                            |  |                             | 285360.48               |                  | N          | N                   |                   |
| Kit Carson Middle                                   | 6061832     | 3                | 335                | 335                 | 100.00               | 209.16                           | \$5,278   | \$2,217                            |  |                             | 77563.60                |                  | N          | N                   |                   |
| Luther Burbank High                                 | 3431012     | 3                | 1450               | 1450                | 100.00               | 209.16                           | \$18,447  | \$9,596                            |  |                             | 331325.00               |                  | N          | N                   |                   |
| Arthur A. Benjamin Health Professions High          | 0108951     | 3                | 198                | 153                 | 77.27                | 209.16                           | \$16      | \$1,013                            |  |                             | 33030.48                |                  | N          | N                   |                   |
| New Technology High                                 | 0101881     | 3                | 243                | 171                 | 70.37                | 209.16                           | \$0       | \$1,132                            |  |                             | 36898.36                | a                | N          | N                   |                   |
| School of Engineering & Sciences                    | 0114546     | 3                | 480                | 330                 | 68.75                | 209.16                           | \$5,661   | \$2,184                            |  |                             | 76867.80                | a                | N          | N                   |                   |
| Rosemont High                                       | 0101972     | 3                | 1168               | 790                 | 67.64                | 209.16                           | \$18,290  | \$5,228                            |  |                             | 188754.40               | a                | N          | N                   |                   |
| Capital City Independent Study                      | 3430519     | 3                | 313                | 197                 | 62.94                | 209.16                           | \$6,261   | \$1,304                            |  |                             | 48769.52                | a                | N          | N                   |                   |
| West Campus   | 3430865     | 3                | 747                | 437                 | 58.50                | 209.16                           | \$10,587  | \$2,892                            |  |                             | 104881.92               | a                | N          | N                   |                   |
| John F. Kennedy High                                | 3434768     | 3                | 1846               | 1002                | 54.28                | 209.16                           | \$0       | \$6,631                            |  |                             | 216209.32               | a                | N          | N                   |                   |
| The MET   | 0101907     | 3                | 269                | 141                 | 52.42                | 209.16                           | \$0       | \$933                              |  |                             | 30424.56                | a                | N          | N                   |                   |
| George Washington Carver School of Arts and Science | 0101899     | 3                | 271                | 136                 | 50.18                | 209.16                           | \$0       | \$900                              |  |                             | 29345.76                | a                | N          | N                   |                   |
| C. K. McClatchy High                                | 3435419     | 3                | 1929               | 868                 | 45.00                | 0.00                             |           |                                    |  |                             | 0.00                    |                  | N          | N                   |                   |
| Cristo Rey High School-Sacramento                   | 6132963     | P                | 0                  | 188                 |                      | 209.16                           |           |                                    | \$4,590                                |                             | 43912.08                |                  | N          | N                   |                   |
| St. Patrick SUCCEED Academy                         | 6976641     | P                | 0                  | 119                 |                      | 209.16                           |           |                                    | \$2,905                                |                             | 27795.04                |                  | N          | N                   |                   |
| Christian Brothers High School                      | 6938047     | P                | 0                  | 30                  |                      | 209.16                           |           |                                    | \$733                                  |                             | 7007.80                 |                  | N          | N                   |                   |
| Saint Mary School                                   | 6976625     | P                | 0                  | 30                  |                      | 209.16                           |           |                                    | \$733                                  |                             | 7007.80                 |                  | N          | N                   |                   |
| Camellia Waldorf                                    | 7069230     | P                | 0                  | 28                  |                      | 209.16                           |           |                                    | \$684                                  |                             | 6540.48                 |                  | N          | N                   |                   |

\*\*\*Warning\*\*\*

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**California Department of Education**

Sacramento City Unified (34 67439 0000000)

**Consolidated Application**

Status: Certified

Saved by: Lisa Hayes

Date: 2/25/2016 4:44 PM

**2015-16 Title I, Part A School Allocations**

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

| School Name                                    | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | \$ Per Low Income Student (0.00) | Carryover | Public School Parental Involvement | Nonprofit Private Parental Involvement | Nonprofit Private Set Aside | Total School Allocation | Exception Reason | EIA Funded | Other Program Funds | Exception Comment |
|--|-------------|------------------|--------------------|---------------------|----------------------|----------------------------------|-----------|------------------------------------|--|-----------------------------|-------------------------|------------------|------------|---------------------|-------------------|
| Sacred Heart                                   | 6976542     | P                | 0                  | 14                  |                      | 209.16                           |           |                                    | \$342                                  |                             | 3270.24                 |                  | N          | N                   |                   |
| St. Robert Catholic School                     | 6976666     | P                | 0                  | 11                  |                      | 209.16                           |           |                                    | \$269                                  |                             | 2569.76                 |                  | N          | N                   |                   |
| Aldar Academy                                  | 6937999     | P                | 0                  | 11                  |                      | 209.16                           |           |                                    | \$269                                  |                             | 2569.76                 |                  | N          | N                   |                   |
| St. Charles Borromeo                           | 6976567     | P                | 0                  | 9                   |                      | 209.16                           |           |                                    | \$220                                  |                             | 2102.44                 |                  | N          | N                   |                   |
| Al-Arqam Islamic School                        | 7096852     | P                | 0                  | 8                   |                      | 209.16                           |           |                                    | \$195                                  |                             | 1868.28                 |                  | N          | N                   |                   |
| St. John Vianney School                        | 6976609     | P                | 0                  | 8                   |                      | 209.16                           |           |                                    | \$195                                  |                             | 1868.28                 |                  | N          | N                   |                   |
| Sacramento Waldorf                             | 6938203     | P                | 0                  | 6                   |                      | 209.16                           |           |                                    | \$147                                  |                             | 1401.96                 |                  | N          | N                   |                   |
| St. Philomene                                  | 6976658     | P                | 0                  | 6                   |                      | 209.16                           |           |                                    | \$147                                  |                             | 1401.96                 |                  | N          | N                   |                   |
| Sacramento Country Day School                  | 6938211     | P                | 0                  | 2                   |                      | 209.16                           |           |                                    | \$49                                   |                             | 467.32                  |                  | N          | N                   |                   |
| Presentation of the Blessed Virgin Mary School | 6976492     | P                | 0                  | 2                   |                      | 209.16                           |           |                                    | \$49                                   |                             | 467.32                  |                  | N          | N                   |                   |
| St. Ignatius School                            | 6976583     | P                | 0                  | 2                   |                      | 209.16                           |           |                                    | \$49                                   |                             | 467.32                  |                  | N          | N                   |                   |
| St. John the Evangelist                        | 6976591     | P                | 0                  | 1                   |                      | 209.16                           |           |                                    | \$24                                   |                             | 233.16                  |                  | N          | N                   |                   |

\*\*\*Warning\*\*\*

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

# California Department of Education

Sacramento City Unified (34 67439 00000000)

# Consolidated Application

Status: Certified

Saved by: Lisa Hayes

Date: 2/18/2016 2:37 PM

## 2015-16 Title I, Part A Nonprofit Private School Participation

The LEA shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

### CDE Program Contact:

Rina DeRose, Title I Policy and Program Guidance Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

Mindi Yates, Title I Policy and Program Guidance Office, [myates@cde.ca.gov](mailto:myates@cde.ca.gov), 916-319-0789

The LEA must offer to provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

### Note:

The LEA of residence is responsible for providing Title I Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a private nonprofit school. This includes students who attend nonprofit private schools outside the LEA's boundaries.

| School Name                    | School Code | Enrollment | Participating | Affirmation On File | Low Income Student Count | Direct Services | Contract Services | School Added |
|--------------------------------|-------------|------------|---------------|---------------------|--------------------------|-----------------|-------------------|--------------|
| Al-Arqam Islamic School        | 7096852     | 426        | Y             | Y                   | 8                        | N               | Y                 | Y            |
| Aldar Academy                  | 6937999     | 66         | Y             | Y                   | 11                       | N               | Y                 | Y            |
| Calvary Christian              | 6999148     | 56         | N             | N                   |                          | N               | N                 | N            |
| Camellia Waidorf               | 7069230     | 135        | Y             | Y                   | 28                       | N               | Y                 | N            |
| Capital Christian School       | 6902019     | 953        | N             | N                   |                          | N               | N                 | N            |
| Christian Brothers High School | 6938047     | 1106       | Y             | Y                   | 30                       | Y               | N                 | N            |

### \*\*\*Warning\*\*\*

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

## 2015-16 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

**CDE Program Contact:**

Jacqueline Matranga, District Innovation and Improvement Office, [jmatranga@cde.ca.gov](mailto:jmatranga@cde.ca.gov), 916-445-4905  
 Jane Liang, District Innovation and Improvement Office, [jliang@cde.ca.gov](mailto:jliang@cde.ca.gov), 916-319-0259

**Activities**

|  |       |
|--|-------|
| Number of students who applied for Choice  | 1,368 |
| Number of new and continuing students who transferred to attend a non-PI school under ESEA                                   | 115   |
| Number of new and continuing students who transferred to attend a non-PI school under a local or state school choice program | 46    |
| Number of students who applied for SES   | 5,399 |
| Number of students who received SES  | 2,800 |
| Activities comment<br>An explanation must be provided if all activities are zero.  |       |

**Expenditures and Encumbrances**

Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrances in support of Choice and SES activities.

|  |           |
|--|-----------|
| Choice transportation using Title I Part A funds   | \$0       |
| Choice transportation using non-Title I Part A funds   | \$196,699 |
| SES using Title I Part A funds   | \$67,674  |
| SES using non-Title I Part A funds   |           |
| Parent outreach using Title I Part A funds   | \$26      |
| Parent outreach using non-Title I Part A funds   |           |
| Total expenditures and encumbrances using Title I Part A funds   | \$67,700  |
| Total expenditures and encumbrances using non-Title I Part A funds   | \$196,699 |
| Expenditure comment<br>An explanation is required if no program improvement expenditures or encumbrances have occurred (maximum 500 characters). |           |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title I, Part D LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title I, Part D, Subpart 2, Neglected, Delinquent, and At-Risk Youth, and to report required reservations.

**CDE Program Contact:**

Karen Neilsen, Title I Policy and Program Guidance Office, [kneilsen@cde.ca.gov](mailto:kneilsen@cde.ca.gov), 916-319-0946

|   |          |
|---|----------|
| 2015-16 Title I, Part D Entitlement         | \$63,442 |
| 2014-15 Carryover                           |          |
| Repayment of funds                          |          |
| 2015-16 Allocation                          | \$63,442 |
| Indirect cost reservation                   | \$2,388  |
| Administrative reservation                  | \$7,128  |
| Title I, Part D adjusted allocation         | \$53,926 |
| General comment<br>(Maximum 500 characters) |          |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title II, Part A LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

**CDE Program Contact:**

Melissa Flemmer, Educator Excellence Office, [mflommer@cde.ca.gov](mailto:mflommer@cde.ca.gov), 916-324-5689

Juan J. Sanchez, Section 2141 Contact, [jsanchez@cde.ca.gov](mailto:jsanchez@cde.ca.gov), 916-319-0452

|   |             |
|---|-------------|
| 2015-16 Title II Part A entitlement   | \$3,480,779 |
| Total funds transferred out of Title II, Part A                                   | \$0         |
| Total entitlement after transfers   | \$3,480,779 |
| Repayment of funds  |             |
| Repayment comment   |             |
| Provide an explanation of why repayment dollars were added back to the allocation |             |
| 2015-16 Allocation  | \$3,480,779 |
| Administrative and indirect costs   | \$130,977   |
| 2015-16 Title II, Part A adjusted allocation                                      | \$3,349,802 |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title III, Part A LEP LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838

|   |           |
|---|-----------|
| 2015-16 Title III, Part A LEP entitlement | \$846,183 |
| Repayment of funds                        | \$0       |
| 2015-16 Allocation                        | \$846,183 |
| Administrative and indirect costs         | \$16,592  |
| 2015-16 Adjusted allocation               | \$829,591 |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Title III, Part A LEP YTD Expenditure Report, 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2015.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

|   |           |
|---|-----------|
| 2015-16 Title III, Part A LEP entitlement           | \$846,183 |
| <b>Object Code - Activity</b>                       |           |
| 1000-1999 Certificated personnel salaries           | \$0       |
| 2000-2999 Classified personnel salaries             | \$0       |
| 3000-3999 Employee benefits                         | \$0       |
| 4000-4999 Books and supplies                        | \$0       |
| 5000-5999 Services and other operating expenditures | \$0       |
| Administrative and indirect costs                   | \$0       |
| Total year-to-date expenditures                     | \$0       |
| 2015-16 Unspent funds                               | \$846,183 |
| General comment<br>(Maximum 500 characters)         |           |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

**2015-16 Consolidation of Administrative Funds**

A request by the LEA to consolidate administrative funds for specific programs.

**CDE Program Contact:**

Julie Brucklacher, Financial Accountability and Info Srv Office, [jbruckla@cde.ca.gov](mailto:jbruckla@cde.ca.gov), 916-327-0858

|  |    |
|--|----|
| Title I, Part A (Basic)<br>SACS Code 3010                                    | No |
| Title I, Part C (Migrant Education)<br>SACS Code 3060                        | No |
| Title I, Part D (Delinquent)<br>SACS Code 3025                               | No |
| Title II, Part A (Teacher Quality)<br>SACS Code 4035                         | No |
| Title III (Immigrant Students)<br>SACS Code 4201                             | No |
| Title III (LEP Students) - 2% maximum<br>SACS Code 4203                      | No |
| Title IV, Part B (21st Century Community Learning Centers)<br>SACS Code 4124 | No |

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.