



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1a

Meeting Date: November 17, 2016

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College, Career & Life Ready Graduates; Operational Excellence

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Recommended Bid Awards – Supplies/Equipment
4. Recommended Bid Awards – Facilities Projects

<p>Estimated Time of Presentation: N/A Submitted by: Gerardo Castillo, CPA, Chief Business Officer Kimberly Teague, Contract Specialist Approved by: José L. Banda, Superintendent</p>

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
A17-00047 California Department of Education	7/1/16 – 6/30/17: Grant funding for Workforce Investment Act, Title II: Adult Education and Family Literacy Act programs. The programs supported by these funds improve employment opportunities and provide training and education to community adults. Achievement in Adult Basic Education, English as a Second Language, General Education Development and Adult Secondary Education is measured through testing. Benchmarks are tracked for future funding opportunities.	\$245,241 No Match

COLLEGE AND CAREER READINESS

A17-00048 California Department of Education	7/1/16 – 6/30/17: Carl Perkins Career and Technical Education (CTE) Grant. Funding supports the improvement, enhancement, and expansion of middle and high school Career Technical Education programs. Grant funds are used to purchase industry specific state-of-the-art equipment, software, and professional development services. In collaboration with core academic instruction, District CTE programs help to ensure career and college readiness for our students, and helps strengthen relationships with our post-secondary industry and education partners.	\$538,406 No Match
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EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>FACILITIES SUPPORT SERVICES</u>		
SA17-00262 Stafford King Wiese Architects	10/1/16 – Completion of Services. Architectural and Engineering Services as needed for the Field Improvements Project at West Campus.	\$242,400 Measure R Funds

RECOMMENDED BID AWARDS – SUPPLIES/EQUIPMENT

Bid No. 160907, Paper & Packaging Products
Bids Received: October 20, 2016
Recommendation: See Vendors Listed Below
Amount/Funding: Nutrition Services

BIDDER	LOCATION	AWARDED LINE ITEMS	AMOUNT
P & R Paper Supply	Redlands, CA	1, 3, 4, 8, 9, 15, 16, 20, 22, 23, 24	\$399,089.25
Daxwell	Houston, TX	2, 21	\$ 66,747.80
Bunzl Distribution	Tracy, CA	7, 11, 14, 18, 19	\$ 15,508.75
Sysco Sacramento	Pleasant Grove, CA	5, 6, 13, 17	\$ 13,995.35
Interboro	Montgomery, NY	10, 12	\$ 2,663.60

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for Core Academic Renovation at C.K. McClatchy High School (Visual & Performing Arts Modernization)

Recommendation: Results and recommendations will be available at the Board meeting.

Project: Lease-Leaseback Agreement for Core Academic Renovation at Kit Carson Middle School (Campus Expansion)

Recommendation: Results and recommendations will be available at the Board meeting.

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Total Sublease Amount which is the total sum to be paid to the builder for the project.



PROJECT AUTHORIZATION FORM

Core Academic Renovations (Field Improvements) at West Campus High School

Date: November 17, 2016

Pursuant to the Master Architect Agreement dated October 1, 2015 between Stafford King Wiese Architects and Sacramento City Unified School District, Architect hereby submits a scope of work upon the terms described below and in the Master Architect Agreement.

TERMS

A. Project Description

“Project” shall mean the work of improvement and the construction thereof, including the architectural design, landscaping architecture and irrigation design, civil engineering and cost estimating services as needed to complete the following:

New synthetic turf field. The new field does not contain accommodations for a perimeter track, lighting, scoreboards, bleachers, goal posts, and other appurtenant field amenities. This field will function as a regulation size practice field.

Exclusions:

- Developing LEED documentation or certification
- Surveys, testing, inspections and reports necessary to design and construct the project
- Design Team will rely on record documents provided by SCUSD for design of the project

B. Compensation

For the Basic Services provided pursuant to the Master Agreement and this Project Authorization, Architect shall be compensated in the manner identified below:

Percentage of Construction Cost

Architect shall be compensated no more than twelve percent (12%) of the final adjusted Project Construction Cost for the Project, for a total of \$240,000. Upon any adjustment (increase or decrease) to the Project Construction Cost as contemplated by Article 1.9 of the Master Agreement, including but not limited to any adjustment made at such time as bids are received, the Architect’s total compensation for Basic Services for the Project shall also be increased or decreased, including retroactively for Basic Services already performed and payments already made. Such adjustments may be effected by the

District by either (a) adjusting any future payment due under the payment schedule immediately above, or (b) issuing a revision notice to Architect that either tenders any additional payment owed or demands reimbursement from the Architect of any overpayment to date.

C. Reimbursable Expenses

Pursuant to Section 4.3, Architect’s total reimbursement for Reimbursable Expenses shall not exceed \$2,400, which is Architects estimate of the maximum total cost of Reimbursable Expenses on the Project.

D. Asbestos

The language identified in Section 5.7.15 is is not applicable to this Project.

E. Section 8.2

Consistent with Section 8.2, the following insurance shall be maintained by the Architect in full force and effect during the entire period of performance of this Agreement, including any extensions, and shall be written on an "occurrence" basis, with specific limits set forth: Commercial general liability insurance, excluding coverage for motor vehicles, shall be in amounts not less than \$1,000,000 general aggregate; Personal and advertising injury aggregate, with a per occurrence limit of \$1,000,000; Automobile liability insurance covering motor vehicles shall be in an amount not less than \$1,000,000 combined single limit. District hereby authorizes Architect to proceed with the work upon the terms described herein and in Master Agreement.

STAFFORD KING WIESE ARCHITECTS

Dated: _____

Patrick M. Derickson, AIA – President

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Dated: _____

Gerardo Castillo, Chief Business Officer