



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.1a

Meeting Date: May 7, 2015

Subject: **Approval of Grants, Entitlements, and Other Income Agreements**
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College and Career Ready Students; Safe, Clean and Healthy Schools

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Recommended Bid Awards – Facilities Projects

Estimated Time of Presentation: N/A
Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Kimberly Teague, Contract Specialist
Approved by: José L. Banda, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
-------------------	--------------------	---------------

ACADEMIC OFFICE

<p>A15-00078 Partnership</p>	<p>Sacramento City Unified School District (SCUSD) is continuing its transition to the Common Core State Standards in Mathematics (CCSSM). The scope has expanded to all grades, with the grant directly supporting the implementation in Gr. K-8. The district is pleased to continue its partnership with the S.D. Bechtel, Jr. Foundation on this initiative to strengthen the quality of mathematics instruction across the district. The Foundation has graciously awarded \$1,063,772 as a means of advancing the district's efforts to implement the Common Core State Standards for Mathematics. The district has received half of the awarded amount, and will receive the remaining half in September if it can provide weekly collaborative time for teachers. Funds awarded will be used to build upon the work being done. A condition of the grant is to collaborate with an external technical support provider. As a result of a robust and comprehensive Request for Proposal (RFP) process, the district will continue to partner with Generation Ready Professional Development. An added bonus of this partnership is the ability for all the grant-funded districts to continue to collaborate as a professional learning community and engage in reciprocal learning. The lessons learned from this community of practice are contributing to the enhancement the learning experiences and outcomes in mathematics for SCUSD students plus inform the CCSSM implementation work of other school systems across the state. Through this partnership and strategic shifts in our service, students within SCUSD are better poised to meet the rigorous demands of the CCSSM and subsequently develop the necessary skill sets to demonstrate career- and college-readiness.</p>	<p>\$1,063,772 No Match</p> <p>* Half of funding is contingent on providing ongoing weekly collaborative time for teachers, which is not currently in place.</p>
----------------------------------	---	--

SPECIAL EDUCATION

<p>A15-00077 California Department of Education</p>	<p>7/1/14 – 9/30/16: Grant for Special Education Preschool Program Staff Development. Funding for training days and associated costs, including registration, substitute staff, materials, and presenter fees.</p>	<p>\$2,284 No Match</p>
---	--	-----------------------------

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid: **Stage Drapes & Rigging at Five School Sites (California Middle, Hiram Johnson, John F. Kennedy, Luther Burbank and Sacramento Charter High Schools)**

Bids received: April 17, 2015

Recommendation: Award to Stagecraft Industries, Inc.

Amount: \$297,183

Funding Source: Measure I & Emergency Repair Program Funds

BIDDER	BIDDER LOCATION	AMOUNT
Stagecraft Industries, Inc.	Portland, OR	\$297,183
Legend Theatrical, Inc.	Scotts Valley, CA	\$299,463

**Bid: Paving Repair at Seven School Sites
(Camellia, Cesar Chavez, Caroline Wenzel, Earl Warren, Ethel Phillips and Golden Empire Elementary Schools; Albert Einstein Middle School)**

Bids received: April 20, 2015
 Recommendation: Award to Sierra National Asphalt
 Amount: \$225,000
 Funding Source: Measure I Funds

BIDDER	BIDDER LOCATION	AMOUNT
Sierra National Asphalt	Carmichael, CA	\$225,000
California Pavement Maintenance	Sacramento, CA	\$236,881
Martin General Engineering	Rancho Cordova, CA	\$290,000

Bid: C.B. Wire Elementary School: Playfield Repairs Including Hydraulic Irrigation Replacement, Storm Drainage Improvement, New Fencing

Bids received: April 23, 2015
 Recommendation: Award to Roebbelen Contracting, Inc.
 Amount: \$849,000
 Funding Source: Emergency Repair Program Funds

BIDDER	BIDDER LOCATION	AMOUNT
Roebbelen Contracting, Inc.	El Dorado Hills, CA	\$849,000
BRCO Constructors	Loomis, CA	\$1,094,000
Green Growth Industries	Citrus Heights, CA	\$1,627,937

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for Roof Replacement at Leonardo da Vinci K-8 and New Technology High School

Recommendation: Award to Clark & Sullivan Construction

Amount/Funding: \$2,326,216 – Emergency Repair Program and Deferred Maintenance Funds

Project: Lease-Leaseback Agreement for Paving Repair, Irrigation, and Kitchen Floor Replacement at Fern Bacon Middle School and Rosa Parks K-8 School

Recommendation: Award to Roebbelen Contracting, Inc.

Amount/Funding: \$2,302,930 – Measure Q and Emergency Repair Program Funds

Project: Lease-Leaseback Agreement for Roof Replacement at Crocker Riverside Elementary School

Recommendation: Award to Roebbelen Contracting, Inc.

Amount/Funding: \$607,901 – Measure Q Funds

Project: Lease-Leaseback Agreement for Daylighting in Classrooms at Crocker Riverside and Bret Harte Elementary Schools

Recommendation: Award to Roebbelen Construction

Amount/Funding: \$189,582 – Measure Q Funds

Project: Lease-Leaseback Agreement for Paving Repair at Isador Cohen Elementary School

Recommendation: Award to Roebbelen Construction

Amount/Funding: \$962,667 – Measure Q Funds

Project: Lease-Leaseback Agreement for Kitchen/Multi-Purpose Room Floor Replacement at Kit Carson Middle School

Recommendation: Award to Landmark Construction

Amount/Funding: \$189,526 – Emergency Repair Program Funds

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for Fire Alarm Replacement at C.B. Wire Elementary School

Recommendation: Award to Studebaker Brown Electric, Inc.

Amount/Funding: \$420,750 – Measure Q and Emergency Repair Program Funds

Project: Lease-Leaseback Agreement for Paving & Concrete Replacement at Sacramento Charter High School

Recommendation: Award to XL Construction

Amount/Funding: \$3,297,366 – Emergency Repair Program Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.