

Opening of Schools Presentation to the Board

Board Meeting September 5, 2024 Agenda Item No.

Presented by:

Various Departments

Every system is perfectly designed to get the results it gets

CORE VALUE

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options



Opening of Schools Overview

- Construction
- Professional Learning
- Staffing
- Enrollment
- Attendance
- Expanded Learning
- Student Support & Health Services
- Nutrition Services
- Safety
- Communications



Summer Construction

- 104 unique active projects
- \$451 Million in current project commitments
- New Construction in progress
 - Oak Ridge, Nicholas, Edward Kemble/Cesar Chavez
- Campus Renewals this Summer
 - Albert Einstein, California MS, Alice Birney, Matsuyama
- \$60 Million in State
 Modernization rebate money
 from this group of projects



Summer Construction

- 272,954 sq feet of interior modernization in 4 projects
- 1,110,780 sq feet of athletic turf replaced
- 148,200 sq feet of new paving
- \$4m in new student and staff school furniture



New Parkway Pocket Forest

24-25 Construction Preview

Planned Summer 2025 Construction

- Isador Cohen New Playground
- New Joseph Bonnheim Playground
- Ethel Phillips Campus Renewal
- Bowling Green(s) Campus Renewal
- Hollywood Park Campus Renewal
- Security Fencing/Single Point of Entry

Ribbon Cutting August 2025

- Oak Ridge
- Edward Kemble/Cesar Chavez
- Nicholas

Groundbreaking June 2025

- New Pacific
 Elementary School
- Fern Bacon Middle
 School Modernization



2024-25 Certificated Preservice

One Professional Learning Day

- Four Comp High Schools + Serna
- Five Keynotes with Superintendent Allen, SCTA President Milevsky, CAO Wright & Dr. Michele Sedrena Pledger
- 60+ Literacy, Content & Job-Specific Sessions
- 70+ PL Focus Groups
- 2000+ Educators

One Site Collaboration Day

Staff Meetings, Teacher
 Collaboration & Teacher Prep

One Mandated Training Day



2024-25 Professional Learning Preview

LCAP Professional Learning Investment - **\$1M** for Literacy & Numeracy, **\$500K** for Culture & Climate with focus on Anti-Bias/Anti-Racist/Trauma-Informed Principles & Practices, **\$500K** for MTSS

System-Wide Book Distribution Liberate! Pocket-Sized Paradigms for Liberatory Learning

Sac State College of Education, SCTA and Curriculum & Instruction Collaboration - Preservice PL Focus Groups, 1700+ survey responses, Sac State analysis, and collaborative design for Certificated Professional Learning

Teacher Leader Development of site-based content mentors & leads

Site Leader Professional Learning - Instructional Leadership for Culture & Climate, Foundational Literacy Skills (elementary), ELD & Literacy Across Disciplines (secondary), Culturally Responsive Principal Supervision (IASs), New Admin Sessions & Mentors, and Assistant Principal/Site Instruction Coordinator Leadership Development

Expansion of offerings for Classified Professional Learning



Staffing - Recruitment and Retention Efforts

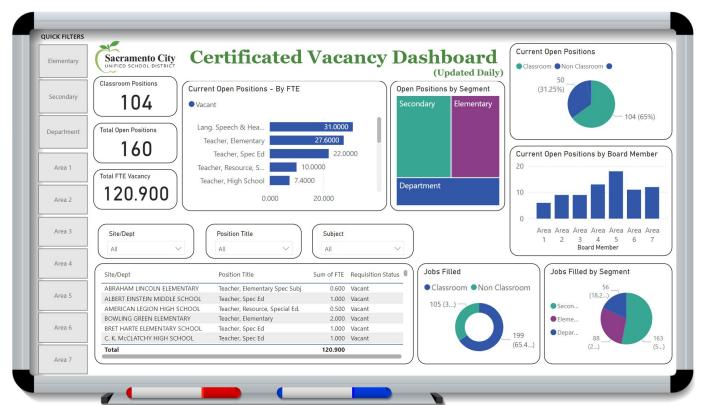
Human Resource Services' recruitment soared- as we invited potential candidates to "Make the Leap" with us

- We hosted a "Make the Leap" recruitment event on Leap Day 2024
- Open Contracts to our 2023-2024 student teachers
- Community Recruitment- Luther Burbank; Special Education hiring event
- We hosted 1:1 sessions with potential educators
- Hosted Job Talks with various community organizations
- Enhanced our visibility on social media platforms
- Retention efforts include our annual "Any Way You Slice It Event"



Certificated Vacancy Dashboard

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Enrollment

- For the 24-25 school year:
 Actual enrollment as of September 3rd was 37,431 students
- Online registration TK-12th is available 24 hours a day 7 days a week
- The Enrollment Center is open Monday through Friday 8AM-5PM
 - With in person support and computer access.
- The Matriculation Orientation Center (MOC) monitors the language phone lines.
 - Parent have option to leave a messages in their desired language and will receive a response within 24 hours by a MOC team staff.



Attendance & Engagement

2024-2025 LCSSP Grant Work Continues Greatness Squad with Kevin Bracy

- **Tier II** Small Group intervention
 - 10 FOCUS Sites, 4th 6th grade boys, black and brown
- Tier I Family Engagement Activities Collaboration with F.A.C.E.

Tier III Home Visits

Summer Home Visits for student with SARB Referral

- Educated families on Absence Process
- Revisited student ESP agreements
- Connected families to the IC Parent Portal
- Provided backpacks & school supplies
- · 24/25 monitoring student attendance

Attendance Awareness

- Community Event at Leonardo da Vinci 10/05
- 20-Day Attendance Kick Off Challenge



Expanded Learning 2024-2025

- Extended learning and enrichment @ 70+ TK-12 sites
 - o Before & after school learning & care
 - Credit Recovery & elective courses
 - Before and after school academic tutoring
 - Summer 2025
- 39 transitional kindergarten sites
- High school ambassadors
- Contracted supplemental providers
- 10 contracted community-based organizations/district staff
- Added four new program providers to the qualified providers list
- Continued services for specialized youth groups
- Collaboration with Athletics Department



Student Support & Health Services 2024-2025

Foster Youth Services and Tobacco Use Prevention Education (TUPE)

- FYS Coordinator supported 20+ families with school enrollment and placement
- FYS Back To School Kickoff provided foster youth students with new backpacks and school supplies & early registration for expanded learning programs
- Providing Nutrition Services with a list of all eligible foster youth students
- Securing funding to continue tutoring services for eligible foster youth and unhoused youth
- Preparing to implement the mandated California Healthy Kids Survey in 7th, 9th & 11th grades.



Student Support & Health Services 2024-2025

Student Support Services

- Prepared safe, welcoming Student Support Center spaces at 69 school sites.
- Collaborated with Enrollment Center and community partners to support specialized enrollment needs of 185 unhoused students.
- Updating, distributing and training on revised Mental Health Crisis Response & Recovery and Suicide Risk Assessment procedures.
- Hired and onboarded five new Student Support Center staff; additional three hires still pending.
- Hired and onboarded sixteen of eighteen new Community Schools Specialists

Health Services

- School nurses provided **emergency** health training for 1473 staff.
- Hired and onboarded 8 new school nurses
- Provided 338 TB risk assessments and 413 student vaccines in our Immunization Clinic.
- Assessed and established specialized health care procedures for 119 students and continue to evaluate students as they are enrolled
- Provided 2289 students with a serious health condition with 2712 Emergency Health Care plans and trained staff to respond to the health condition



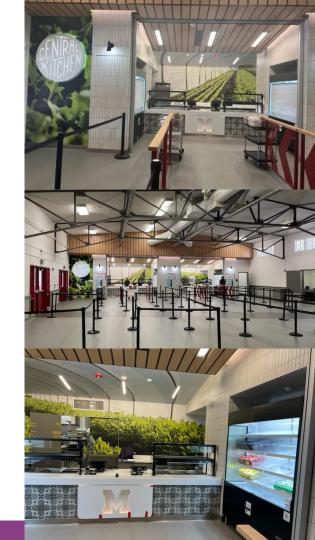
Serving All Students with Compassion & Care!

Nutrition Services

• **Our Mission:** We believe every student, regardless of income, deserves a freshly prepared meal while at school

Central Kitchen Updates

- 2022 Kitchen and Infrastructure Funds used to update CKM Serving area and outside "Grab & Go"
- Launching new freshly prepared items including scratch-made macaroni & cheese, chicken barbacoa with cilantro lime rice, grilled cheese on a fresh baked baguette, pasta bolognese, chicken noodle soup, and yakisoba noodle salad.
- Utilizing CDFA grants to implement forward planting contracts with local Soil Born Farms to purchase organic lettuces, and Wilson Farms for local grape juice



Nutrition Services

'Central Eats' Mini Electric Vehicle Food Truck

- Launched first Mini EV Food Truck at CK McClatchy High School
- Second Mini EV Food Truck will launch this year at Luther Burbank High School

Food Truck Update

- Come see us a Sacramento's Farm to Fork Festival on Saturday Sept. 21st.
- Central Kitchen Food Truck will resume daily breakfast service this school year at high schools and middle schools



Office of Safe Schools

Summer Training Forums

Admin., Safe Schools Team, Lead Campus Supervisors

- Weapons Detection
- 20 ALICE Certified Trainers (Risk Management)
- Workplace Violence Prevention (SIA)
- Student Rights (Student Support & Health Svc.
- Emergency Preparedness
- Breaking Up Fights



- · Searches and Reasonable Cause
- Narcan / CPR /First Aid / Stop the bleed
- Area Gang Update (Sac. Co. Sheriff's Dept)



Office of Safe Schools PHASE III - Pilot Program

OJJDP- School Justice Partnership

SCUSD

Probation

Sierra Health

Always Knocking

Rose Family

Ball Out Academy

Re Imagine School Safety Group

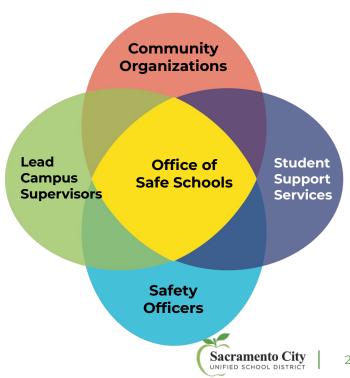
Culture and Climate

Black Parallel School Board

Rose Family

Black Youth Leadership Project

Parents / Students



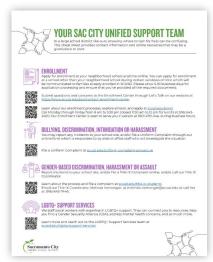
Communications

Launched ParentSquare District-wide for Back to School Communications

- 93% attendance rate for First Day of School
- Principal Toolkit with Social Media and Flyers, including 'Where to Get Support' Infographic
- Launched new "In it to Win it" Attendance Campaign









Communications

Back to School Coverage

- FOX40 at John Still TK-8 School with Superintendent Allen and Crispin
- ABC10 at C.K. McClatchy for athletic field improvements
- Good Day Sacramento all morning coverage at Cal Middle highlighting facility improvements
- CBS13 at Umoja International Academy for Sacramento Kings dedication of mural











Questions