



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1a

**Meeting Date:** April 24, 2014

**Subject:** **Approval of Grants, Entitlements, and Other Income Agreements**  
**Ratification of Other Agreements**  
**Approval of Bid Awards**  
**Approval of Declared Surplus Materials and Equipment**  
**Change Notices**  
**Notices of Completion**

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Recommend approval of items submitted.

**Background/Rationale:**

**Financial Considerations:** See attached.

**Documents Attached:**

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Approval of Declared Surplus Materials and Equipment
4. Recommended Bid Awards – Facilities Projects

<b>Estimated Time of Presentation:</b> N/A
<b>Submitted by:</b> Ken A. Forrest, Chief Business Officer Kimberly Teague, Contract Specialist
<b>Approved by:</b> Sara Noguchi, Ed.D, Interim Superintendent

**GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>ACCOUNTABILITY</u></b>		
A14-00041.1 California Department of Education	7/1/13 – 9/30/14: Amendment No. 1 to School Improvement Grant, Cohort 2. Oak Ridge Elementary School was awarded a three-year School Improvement Grant (SIG). This grant is year two funding. The School Improvement Grant will allow Oak Ridge to expand the school day by 45 minutes, increasing time spent in core academics, student enrichment and teacher planning/collaboration. The grant will enhance all aspects of Oak Ridge’s transformation efforts, which are aligned with the core principals and beliefs of the SIG Turnaround Model.	Increase of \$39,971  New Total = \$1,370,348

**SPECIAL EDUCATION**

A14-00104 California Department of Education	7/1/13 – 9/30/14: State Preschool Grant to backfill the sequester reduction of the Federal Preschool Grant per the Individuals with Disabilities Education Act (IDEA). Funding supports certificated and classified staff who assess, evaluate, and provide instruction to preschool age children. Children are referred for evaluation by preschool staff. This grant also supports multi-cultural intervention at the preschool level.	\$16,727 No Match
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**EXPENDITURE AND OTHER AGREEMENTS**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>ACCOUNTABILITY</u></b>		
SA14-00454 Riverside Publishing	10/1/13 – 7/31/14: License Agreement renewal for Data and Assessment Management System (Data Director). Internet based assessment tools for data integration including demographics, classroom assessments and standardized tests. Data Director allows the district to compare multiple sets of data in order to identify needed interventions, develop enhanced curricula, and drive the academic achievement of all students. Classroom teachers may use Data Director to “drill down” to the student, standard and strand level in examining data; historical data for each student is also available. Educators may aggregate and utilize data from multiple sources and formats, and then compare and refine those data sets to see achievement gaps, areas for improvement, and student successes. Fees are based on K-12 enrollment plus two charter schools electing these services at \$2.90 per student for the contract period.  <u>Strategic Plan:</u> Aligns with Pillar I, Career and College Ready Students, by utilizing rigorous, holistic assessments to measure ongoing student progress.	\$100,000 General Funds

**APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT**

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Computer Equipment	Theodore Judah Elementary New Technology High School	None	Recycle
Office Equipment	Abraham Lincoln Elementary	None	Recycle
Audio/Visual Equipment	Abraham Lincoln Elementary	None	Recycle

**RECOMMENDED BID AWARDS – FACILITIES PROJECTS**

**Bid No. 700-0139**      **Lease-Leaseback Agreement for Roof Replacement at H.W. Harkness Elementary School**

Recommendation:      Award to Seward L. Schreder Construction

Amount/Funding:      \$814,610 - Measure R Bond Funds

**Bid No. 704-0282**      **Lease-Leaseback Agreement for Roof Replacement at Phoebe Hearst Elementary School**

Recommendation:      Award to Roebbelen Contracting, Inc.

Amount/Funding:      \$455,077 - Measure Q Bond Funds

**Bid No. 701-0445/703-0282**      **Lease-Leaseback Agreement for Removal and Replacement of Asphalt Hardcourt at John Still & Phoebe Hearst Elementary Schools**

Recommendation:      Award to Roebbelen Contracting, Inc.

Amount/Funding:      \$1,416,989 - Measure I & Q Bond Funds

**Bid No. 700-0262/700-0327**      **Lease-Leaseback Agreement for Removal and Replacement of Asphalt Hardcourt at Nicholas & Sequoia Elementary Schools**

Recommendation:      Award to Kitchell

Amount/Funding:      \$418,704 - Measure R Bond Funds

## **RECOMMENDED BID AWARDS – FACILITIES PROJECTS**

**Bid No. 701-0525                      Lease-Leaseback Agreement for Track & Field Improvements at  
John F. Kennedy High School, Phase I**

Recommendation:                      Award to Landmark Construction

Amount/Funding:                      \$4,725,720 – Measure R Bond Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.