PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT								
	For submission to the governing board and the county superintendent of schools, and in accordance with the public disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statues of 2004, Chapter 25).							
		Sac	cramento City Unified	School District	School District			
BARGAINING	GUNIT:	Sac	cramento City Teachers Asso	ciation				
		Certificated	Classified					
			PERIOD OF AG	REEMENT				
	The propose	-	vers the period beginning	on:		3/1/2021 6/30/2021		
	If this agre	ement is part of a	multi-year contract, indica	ate ALL fiscal years co	vered:			
	Fiscal Year			N/A				
	•	: Yes or NO ? nat Areas?	N/A					
	ij res, wi	iat Areas:	N/A					
To be acted	upon by the	Governing Board a	at its meeting on:			3/4/2021		
_	-	approval of budge				3/18/2021		
Budget Revis			than 45 days after approva		45 1	3/19/2021		
			approved budget revisions		•			
			ons are different from the on approval of the district		ustments			
			GENER	AL				
STATUS OF A	ALL BARGAIN	ING UNIT AGREE	MENTS					
		Unit			Status	# FTE Represented		
	Certificate	d: SCTA			not settled	2210.7		
	Classified:	all oth	er bargaining groups		not settled	1253.5		
	Other:	Non-r	epresented		not settled	257.3		
NARRATIVE	OF AGREEM	ENT:						
	Provide a brief narrative of the proposed changes in compensation and attach a copy of the Tentative Agreement.							
	The memorandum of understanding (MOU) is between the Sacramento City Unified School District and the Sacramento City Teachers Association regarding in-person special education assessments while the District is in a distance learning model. The total amount to be paid to bargaining unit members on those IEP teams pursuant to the MOU shall not exceed \$4 million for the remaining four monthsof the 2020-2021 school year (March, April, May, and June).							

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

For submission to the governing board and the county superintendent of schools, and in accordance with the public disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statues of 2004, Chapter 25).

COMPENSATION PROVISIONS

Sacramento City Unified School District School District

SALARIES: PERCENTAGE INCREASE/DECREASE IN SALARIES IN PROPOSED AGREEMENT:

				Fiscal	Impa	act of Proposed Ag	ree	ment
COMPENSATION			Current Year			Year 2		Year 3
				2020-21		2021-22		2022-23
1a.	Salary cost before agreement (late	est board approved						
	budget and multi-year projection)		\$	198,157,609	\$	200,822,149	\$	203,528,255
1b.	Step & Column Increase (Decrease	e) included in total						
	salary cost			0.00%		1.60%		1.60%
1c.	Statutory benefits cost before agree	eement (latest	\$	39,829,679	\$	38,256,619.38	\$	43,046,225.93
	board approved budget)			20.10%		19.05%		21.15%
1d.	CY Health & Welfare Benefits cost	before agreement	\$	51,483,245	\$	55,859,320	\$	60,328,066
2.	Step & Column - Increase	Cost (=/-)	\$	-	\$	-	\$	-
	(Decrease) due to settlement	Percent		0.00%		0.00%		0.00%
3.	Salary Schedule - Increase	Cost (=/-)	\$	-	\$	-	\$	-
	(Decrease) due to settlement	Percent		0.00%		0.00%		0.00%
4.	Other Compensation - Increase	Cost (=/-)	\$	4,000,000	\$	-	\$	-
	(Decrease) (Stipends, bonuses,	Percent		2.02%		0.00%		0.00%
	retro pay. Etc.)	Description						
5.	Other Salary changes - increase	Cost (=/-)	\$	-	\$	-	\$	-
	(decrease) FTE	FTE	7		T	_	T	_
6.	Statutory Benefits - Increase	Cost (=/-)	\$	804,000	\$	-	\$	_
0.	(Decrease) in STRS, PERS, FICA,	Percent	Ť	2.02%		0.00%	-	0.00%
	WC, UI, OASDI, Medicare etc.	Description		2.0270		0.0070		0.007
7.	Health & Welfare Benefits -	Cost (=/-)	\$	_	\$	-	\$	_
,,	Increase (Decrease) (Medical,	Percent	Ť	0.00%	Ť	0.00%		0.00%
	Dental, Vision, Life Insurance, etc.	Description		0.0070		0.0070		0.007
8a.	Total Salary - Increase (Decrease)	Cost (=/-)	\$	4,000,000	\$	-	\$	-
	(total Lines 2 - 5)	Percent	7	2.02%		0.00%		0.00%
8b.	Total Salary Increase including ste	p (lines 1b + 8		2.02%		1.60%	1	1.60%
8c.	Total Salary after settlement	- (\$	202,157,609		200,822,149	\$	203,528,255
9a.	Total Compensation - Increase	Cost (=/-)	\$	4,804,000	\$	-	\$	-
	(Decrease) (total Lines 2 - 6)	Percent		1.66%		0.00%		0.00%
9b.	Total compensation after settleme	ent	\$	294,274,533	\$	294,938,088	\$	306,902,547
	·							
10.	Total Compensation Cost for	FTE		2,210.70		2,210.70		2,210.70
	AVERAGE Represented Employee		\$	126,900	Ś	126,900	\$	126,900
	Increase (Decrease)	Post Settlement	\$	126,900		126,900		126,900
	, ,	Percent	Ť	0.00%		0.00%		0.00%
11.	Cost of 1% after above compensat			0.0070		0.0070		0.007
11.	statutory benefits)	ion (salary and	\$	2,427,913	\$	2,390,788	\$	2,465,745
12.	·	Ponofit Cannod :	7	2,421,313	7	2,330,700	7	2,403,743
12.	Please indicate if Health/Welfare Benefit Capped:							
	(Indicate details such as different caps per health plans or any super composite rates) Benefits are not capped.							
	benefits are not capped.							
	Current Cap:					I		
	Proposed Cap:				\$	_	1	
	Average Capped Amo	nlova	26	\$	_		09	

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

For submission to the governing board and the county superintendent of schools, and in accordance with the public disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statues of 2004, Chapter 25).

Sacramento City Unified School District OTHER PROVISIONS (COMPENSATION AND NON-COMPENSATION)

	ng are additional compensation and non-compensation provisions contained in the proposed agreement: cate, in detail, the terms of the agreement covered in each section)
13.	OTHER COMPENSATION: Off-Schedule Stipends, Bonuses, etc. (amounts, staff affected, total cost)
	One-time compensation not to exceed \$4 million for overdue Special Education assessments.
14.	CONCESSIONS: Furlough Days, Salary Reductions, etc. (staff affected, total savings) None
15.	NON-COMPENSATION: Class Size Adjustments, Staff Development Days, Teacher Prep Time, etc. Be specific.
16.	Please include any additional comments and explanations as necessary to explain the settlement, including. If there will be composite rates, or any other specifics on any compensation changes, include specifics such as amount saved, staff affected, and total cost: The MOU will expire 6/30/21.
17.	What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations Complete 20% of overdue assessment per month through June 30, 2021. Assessments not completed will be contracted out to service providers.
18.	CONTINGENCY AND/OR RESTORATION LANGUAGE: Include specific areas identified for reopeners and specific contingency and/or restoration language.

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT **Sacramento City Unified School District** For submission to the governing board and the county superintendent of schools, and in accordance with the public disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statues of 2004, Chapter 25). SOURCE OF FUNDING FOR PROPOSED AGREEMENT 19. Provide a brief narrative of the funds available in the current year to provide for the costs of this agreement: ✓ General Fund Revenues Reduction in ☐ Special Reserve ☐ Other (please explain) **Explanation:** CARES/ESSER funds one-time funding source to fund one-time costs not to exceed \$4,000,000 plus benefits. The ESSER budget for Books and Supplies will be reduced by \$3,804,000 and the Services budget will be reduced by \$1,000,000 to offset the \$4,804,000 increase in salaries and benefits. Net budget impact of \$0. 20. How will the ongoing cost of the proposed agreement be funded in future years? □ General Fund Revenues ☐ Reduction in Expenditures ☐ Special Reserve ☑ Other (please explain) **Explanation:** This is a one-time cost for the period of March 2021 - June 2021 and not to exceed \$4M plus benefits. If multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in future 21. Please identify which years this agreement will cover: (Remember to include compounding effects in meeting obligations) General Fund Revenues Reduction in ☐ Special Reserve ✓ Other (please explain) Assumptions: One-time expenditure as stated above. 22. What is the impact of the agreement on deficit spending in the current or future year(s)? **Explanation:** This expense will not impact deficit spending as it is funded with CARES/ESSER funds 23. State Minimum Reserve Calculation (inclusive of cost of settlement): 642,956,619.00 Total Expenditures and Other Uses: (as of FY 20-21 1st Interim) \$ Minimum State Reserve Percentage 2% Minimum State Reserve Requirement (\$64,000 minimum) 12,859,132.38 24. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement in Year 3 of the MYP) General Fund - Budgeted Unrestricted Reserve for Economic Uncertainties \$ 11.480.966 General Fund - Budgeted Unrestricted Unappropriated Amount \$ (42,876,289)Special Reserve Fund (17) - Reserve for Economic Uncertainties, Unassigned & Unappropriated **Total District Budgeted Unrestricted Reserves** (31,395,323)NOT MET Meets reserve requirement

PUBLIC DISCLOSURE	OF PRO	POSED COLL	ECTIVE BAR	GAINING AGR	EEMENT
FISCAL	IMPACT IN	CURRENT YEAR AND	TWO SUBSEQUENT	YEARS	
Sacramento City Unified School Di	istrict		General Fu	ınd Combined	
			Fiscal Yea	r 2020-2021	
		(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
		Latest Board- Approved Budget Before Settlement as of: 2020-21 1st Interim	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed Bargaining Agreements)	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
		P2 ADA= 38,208			P2 ADA= 38,208
		LCFF ADA= 38,208			LCFF ADA= 38,208
A. Revenues and Other Financing Sources			T		T
1. LCFF/Revenue Limit Sources	8010-8099				\$ 405,686,927
2. Federal Revenue	8100-8299	117,415,899			117,415,899
3. Other State Revenues	8300-8599	74,631,469			74,631,469
4. Other Local Revenues	8600-8799	10,071,847			10,071,847
5. Other Financing Sources	8900-8999	2,653,429			2,653,429
6. Total (sum lines A1 thru A5)		610,459,571	-	-	610,459,571
B. Expenditures and Other Financing Uses					
1. Certificated Salaries	1000-1999		\$ 4,000,000		\$ 222,893,289
2. Classified Salaries	2000-2999	60,528,334			60,528,334
3. Employee Benefits	3000-3999	179,796,196	804,000		180,600,196
4. Books and Supplies	4000-4999	89,053,317	(3,804,000)		85,249,317
5. Services & Other Operating Expd.	5000-5999	87,512,348	(1,000,000)		86,512,348
6. Capital Outlay	6000-6999	3,008,426			3,008,426
9 1	299, 7400-7499	1,110,300			1,110,300
8. Other Outgo - Indirect	7300-7399	(945,591)			(945,591)
9. Other Financing Uses	7600-7699	1,981,864			1,981,864
10. Other Adjustments					
11. Total (sum lines B1 thru B10)		640,938,483	-	-	640,938,483
C NET INCREASE (DECREASE) IN FLIND					
C. NET INCREASE (DECREASE) IN FUND BALANCE (line A6 minus line B11)		\$ (30,478,912)	l ė	\$ -	\$ (30,478,912)
BALANCE (line Ad minus line B11)		3 (30,478,312)	<u> </u>	-	3 (30,478,312)
D. FUND BALANCE					
1. Net Beginning Fund Balance	9791-9795	\$ 93,048,611			\$ 93,048,611
2. Ending Fund Balance		\$ 62,569,699	\$ -	\$ -	\$ 62,569,699
3. Components of Ending Fund Balance		ν 02,303,033	7	Y	Ç 02,303,033
a. Nonspendable	9711-9719	\$ 330,662			\$ 330,662
b. Restricted	9740	- 330,002			- 330,002
c. Committed	9750,9760	-			_
d. Assigned	9780	_			_
e. Unassigned/Unappropriated	3700				
Reserve for Economic Uncert.	9789	12,765,701	_		12,765,701
Neserve for Economic officert. Unassigned/Unapproriated	9790	49,473,336	_		49,473,336
FUND 17 RESERVES	9789,9790	43,473,330			43,473,330
% of State Required Reserves	3763,3730	9.71%	1	Meets	9.71%
If the total amount of the adjustment in DISCLOSURE tab, #9a, Total Compensation		oes not agree with tl		tal cost shown in	
				-	
Column 2 -		Disclosure Tab #9a	4,804,000	Variance	(4,804,000)

Refore Settlement of Agreement of Agreement of Agreement of Agreement of Agreement of Agreement of Settlement of	PUBLIC DISCLOS	URE OF PRO	POSED COLL	ECTIVE BAR	GAINING AGR	EEMENT
Col. 1 Col. 2 Col. 3 Col. 4 Col. 3 Col. 4 Col. 3 Col. 4 Col. 4 Col. 3 Col. 4 Col. 4 Col. 5 Col. 4 Col. 4 Col. 4 Col. 5 Col. 4 Col. 4 Col. 4 Col. 5 Col. 5 Col. 4 Col. 5 Col. 4 Col. 5 Col. 4 Col. 5 Col. 4 Col. 5 Col. 5 Col. 4 Col. 5 Col. 4 Col. 5 C		FISCAL IMPACT IN	CURRENT YEAR AND	TWO SUBSEQUENT	YEARS	
Col. 1 Col. 2 Col. 3 Col. 4	Sacramento City Unified Sch	ool District		General Fu	ınd Combined	
Latest Board- Approved MVPp Before Settlement Say of 200-27 Ist Interim Projected District MV Aproved MVPp Before Settlement Say of 200-27 Ist Interim Projected District MV Approved A				Fiscal Yea	r 2021-2022	
Approved MYP Before Settlement Set of: Settlement Settleme			(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
A. Revenues and Other Financing Sources 1. I.CFF ADA= 38,208 1. ICFF ADA= 38,208 2. Federal Revenue 1. I.CFF Revenue Limit Sources 2. Federal Revenue 1. I.CFF Revenue Limit Sources 2. Federal Revenue 1. I.CFF ADA= 38,208 2. Federal Revenue 1.			Approved MYP Before Settlement - as of: 2020-21 1st Interim	Direct Result of this Proposed	all adjustments needed to support ongoing costs of	Agreement (Cols. 1 + 2 + 3)
A. Revenues and Other Financing Sources 1. CEFF/Revenue Limit Sources 2. Federal Revenue 8.00.8299 3. Other State Revenue 8.00.8299 4.4,673,784 3. Other State Revenues 8.00.8399 6.61,53,445 5. Other Inancing Sources 8.00.8399 5. Other Financing Sources 8.00.8999 7. Otal (sum lines Al thru AS) 8. Expenditures and Other Financing Uses 1. Certificated Salaries 1. Certificated Salaries 1. Certificated Salaries 1. Council Sources 1. Certificated Salaries 1. Certificate Salaries 1. Ce			,			
1. CFF/Revenue Limit Sources	A. Revenues and Other Financing Sou	rces	2011 ADA 30,200			2011 ABA- 30,200
2. Federal Revenue 8100-8299 44,673,784 66,153,445 66,1	_		\$ 405,457,289			\$ 405,457,289
3. Other State Revenues 8300-8599 66,153,445 66,153,445 10,071,848	•					
4. Other Local Revenues 800-8799 10.071,848 10.071,848 1.0,071,848 5. Other Financing Sources 800-8999 2,653,429 5. 529,009,795 5. 529,009,79						
5. Other Financing Sources 8900-8999 2,653,429						, ,
B. Expenditures and Other Financing Uses 1. Certificated Salaries 1000-1999 \$ 215,958,102 \$ \$ \$ 215,958,102 \$ \$ 60,159,166 \$ 60,159,16						
B. Expenditures and Other Financing Uses 1. Certificated Salaries 2. Classified Salaries 2. Classified Salaries 2. Classified Salaries 3. Employee Benefits 3000-3999 185,067,553 \$ - 1	· ·			_	_	
1. Certificated Salaries 1000-1999 \$ 215,958,102 \$ - \$ \$ 215,958,102 \$. \$. \$ 215,958,102 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	Or 1000 (000 miles 110 m		0_0,000,00			0_0,000,700
1. Certificated Salaries 1000-1999 \$ 215,958,102 \$ - \$ \$ 215,958,102 \$. \$. \$ 215,958,102 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	B. Expenditures and Other Financing	Uses				
2. Classified Salaries			\$ 215,958,102	\$ -		\$ 215,958,102
3. Employee Benefits 3000-3999 185,067,553 \$ - 185,067,553 \$ - 24,000,000,000,000,000,000,000,000,000,0	2. Classified Salaries	2000-2999	60.159.166			
4. Books and Supplies 4000-4999 24,693,366 24,693,366 5. Services & Other Operating Expd. 5000-5999 77,883,758 758 77,883,758 6. Capital Outlay 6000-6999 2,585,780 2,585,780 11,110,300 11,110,300 11,110,300 8. Other Outgo Indirect 7300-7399 (945,591) (945,591) (945,591) (945,591) (945,591) (945,591) (945,591) (1,250,707) 1. Total (sum lines B1 thru B10) (1,250,707) 1. Total (sum lines B11) (3. Employee Benefits	3000-3999		\$ -		·
5. Services & Other Operating Expd. 6. Capital Outlay 6. Capital Outlay 6. Capital Outlay 6. Composed Services & Other Outgo (no indirect) 7. Other Financing Uses 7. Food-7. Fo	1	4000-4999		,		
6. Capital Outlay 6000-6999	1 '''	5000-5999				
7. Other Outgo (no Indirect) 7100-7299, 7400-7499		6000-6999				
8. Other Outgo - Indirect 7300-7399 (945,591) (945,591) (945,591) 9. Other Financing Uses 7600-7699 1,981,864 1.981,864 10. Other Adjustments (1,250,707) (1,250,707) 11. Total (sum lines B1 thru B10) 567,243,591 - 567,243,591 C. NET INCREASE (DECREASE) IN FUND BALANCE (line A6 minus line B11) \$\\$ (38,233,796) \$\\$ - \$ - \$ (38,233,796) D. FUND BALANCE 1. Net Beginning Fund Balance 9791-9795 \$\\$ 62,569,699 \$ \$ \$ 62,569,699 2. Ending Fund Balance 9791-9795 \$\\$ 24,335,903 \$ - \$ - \$ 24,335,903 3. Components of Ending Fund Balance a Nonspendable 9711-9719 \$\\$ 330,662 \$ \$ 330,662 b. Restricted 9740 \$ - \$ - \$ 330,662 c. Committed 9750,9760 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			·			
9. Other Financing Uses 10. Other Adjustments 11. P81,864 10. Other Adjustments 11. Total (sum lines B1 thru B10) 567,243,591 - 567,243,591 C. NET INCREASE (DECREASE) IN FUND BALANCE (line A6 minus line B11) \$\$ (38,233,796) \$\$ - \$\$ - \$\$ (38,233,796) D. FUND BALANCE 1. Net Beginning Fund Balance 9791-9795 \$\$ 62,569,699 \$\$ - \$\$ - \$\$ 24,335,903 3. Components of Ending Fund Balance 9711-9719 \$\$ 330,662 \$\$ - \$\$ - \$\$ 24,335,903 3. Components of Ending Fund Balance 9750,9760 \$\$ - \$\$ - \$\$ 24,335,903 4. Assigned 9780 \$\$ - \$\$ - \$\$ 330,662 5. Unassigned/Unappropriated 1. Reserve for Economic Uncert. 9789 11,291,803 2. Unassigned/Unappropriated 1. Reserve for Economic Uncert. 9789 11,291,803 2. Unassigned/Unappropriated 9789,9790 12,713,438 112,713,438 FUND 17 RESERVES 9789,9790 12,713,438 3. If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 - Disclosure Tab #9a - Variance -	,		·			
10. Other Adjustments	9					·
11. Total (sum lines B1 thru B10) 567,243,591 - 567,243,591 C. NET INCREASE (DECREASE) IN FUND BALANCE (line A6 minus line B11) \$ (38,233,796) \$ - \$ - \$ (38,233,796) D. FUND BALANCE 1. Net Beginning Fund Balance 2. Ending Fund Balance 3. Components of Ending Fund Balance a. Nonspendable 4. Net Seminary	9					
Salana S	11. Total (sum lines B1 thru B10)			-	-	567,243,591
Salana S						
D. FUND BALANCE 1. Net Beginning Fund Balance 2. Ending Fund Balance 3. Components of Ending Fund Balance 3. Components of Ending Fund Balance 3. Nonspendable 4. Nonspendable 5. Prince Princ	C. NET INCREASE (DECREASE) IN FUNI	D				
1. Net Beginning Fund Balance 9791-9795 \$ 62,569,699 \$ \$ 62,569,699 \$ 24,335,903 \$ - \$ - \$ 24,335,903 \$ 3. Components of Ending Fund Balance a. Nonspendable 9711-9719 \$ 330,662 \$ \$ 330,662 \$ 330,662 \$	BALANCE (line A6 minus line B11)		\$ (38,233,796)	\$ -	\$ -	\$ (38,233,796)
1. Net Beginning Fund Balance 9791-9795 \$ 62,569,699 \$ \$ 62,569,699 \$ 24,335,903 \$ - \$ - \$ 24,335,903 \$ 3. Components of Ending Fund Balance a. Nonspendable 9711-9719 \$ 330,662 \$ \$ 330,662 \$ 330,662 \$						
2. Ending Fund Balance \$ \$ 24,335,903 \$ - \$ - \$ 24,335,903 \$ 3. Components of Ending Fund Balance a. Nonspendable 9711-9719 \$ 330,662 \$ \$ 330,662 \$ \$ 330,662 \$ \$ \$ 30,662 \$	D. FUND BALANCE					
3. Components of Ending Fund Balance a. Nonspendable 9711-9719 \$ 330,662 \$ 330,662 b. Restricted 9740 \$ -		9791-9795				
a. Nonspendable b. Restricted c. Committed 9740 c. Committed 9750,9760 5 - d. Assigned 9780 9780 5 - e. Unassigned/Unappropriated 1. Reserve for Economic Uncert. 2. Unassigned/Unappropriated 9780 9780 11,291,803 11,291,803 2. Unassigned/Unappropriated 9780 9780 12,713,438 - 12,			\$ 24,335,903	\$ -	\$ -	\$ 24,335,903
b. Restricted 9740 \$ - C. Committed 9750,9760 \$ - C. Committed 9750,9760 \$ - C. Committed 9750,9760 \$ - C. Committed 9780 \$ - C. Com						
c. Committed 9750,9760 \$ - Column 2 - Disclosure Tab #9a - Variance - Column 2 - Column	·					\$ 330,662
d. Assigned e. Unassigned/Unappropriated 1. Reserve for Economic Uncert. 2. Unassigned/Unappropriated 9789 11,291,803 2. Unassigned/Unappropriated 9790 12,713,438 - 12,713,438 FUND 17 RESERVES 9789,9790 % of State Required Reserves 4.23% Meets 4.23% If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 Disclosure Tab #9a - Variance -						-
e. Unassigned/Unappropriated 1. Reserve for Economic Uncert. 2. Unassigned/Unappropriated 9789 11,291,803 11,291,803 11,291,803 2. Unassigned/Unappropriated 9790 12,713,438 FUND 17 RESERVES 9789,9790 % of State Required Reserves 4.23% Meets 4.23% If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 Disclosure Tab #9a - Variance -		9750,9760	\$ -			-
1. Reserve for Economic Uncert. 9789 11,291,803 11,291,803 2. Unassigned/Unappropriated 9790 12,713,438 12,713,438 FUND 17 RESERVES 9789,9790 % of State Required Reserves 4.23% If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 - Disclosure Tab #9a - Variance -	d. Assigned	9780	\$ -			-
2. Unassigned/Unappropriated 9790 12,713,438 - 12,713,438 FUND 17 RESERVES 9789,9790 ### description of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 - Disclosure Tab #9a - Variance -	9 ' ' ' '					
FUND 17 RESERVES % of State Required Reserves 4.23% Meets 4.23% If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 Disclosure Tab #9a - Variance -		9789				
### ### ### ### #### #################				-	-	12,713,438
If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 - Disclosure Tab #9a - Variance -	FUND 17 RESERVES	9789,9790				
DISCLOSURE tab, #9a, Total Compensation Increase, please explain. Also list any other assumptions used or included in Col. 3: Column 2 - Disclosure Tab #9a - Variance -	% of State Required Reserves		4.23%		Meets	4.23%
	=		-			led in Col. 3:
Assumptions used (LCFF Gap funding, COLA, Other Revenue COLAs, Addl/Reduced staffing, etc):	Column 2	-	Disclosure Tab #9a	-	Variance	-
	Assumptions used (LCFF Gap fund	ling, COLA, Other R	evenue COLAs, Addl,	/Reduced staffing, e	etc):	

PUBLIC DISCLOS	SURE OF PRO	DPOSED COLL	ECTIVE BAR	GAINING AGK	EEIVIENI
		CURRENT YEAR AND	•		
Sacramento City Unified Sc	hool District		General Fu	ınd Combined	
			Fiscal Yea	r 2022-2023	
		(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
		Latest Board-			
		Approved MYP	Adjustments as a	Other Revisions (Include	Projected District MYI
		Before Settlement -	Direct Result of this	all adjustments needed to	After Settlement of
		as of: 2020-21 1st Interim	Proposed Settlement	support ongoing costs of	Agreement
		P2 ADA= 37,954	Settlement	agreement)	(Cols. 1 + 2 + 3) P2 ADA= 37,954
		LCFF ADA= 37,954			LCFF ADA= 37,954
A. Revenues and Other Financing So	urces	LCTT ADA- 37,534			LCFF ADA- 37,554
1. LCFF/Revenue Limit Sources	8010-8099	\$ 403,104,426			\$ 403,104,426
2. Federal Revenue	8100-8299	39,318,034			39,318,034
3. Other State Revenues	8300-8599	66,153,445			66,153,445
4. Other Local Revenues	8600-8799				10,071,848
5. Other Financing Sources	8900-8999	2,653,429			2,653,429
6. Total (sum lines A1 thru A5)		521,301,182	-	-	521,301,182
B. Expenditures and Other Financing	Uses				
1. Certificated Salaries	1000-1999	\$ 219,066,949	\$ -		\$ 219,066,949
2. Classified Salaries	2000-2999	61,460,490			61,460,490
3. Employee Benefits	3000-3999	200,304,461	-		200,304,461
4. Books and Supplies	4000-4999	16,755,292			16,755,292
5. Services & Other Operating Expd	. 5000-5999	76,695,317			76,695,317
6. Capital Outlay	6000-6999	2,585,780			2,585,780
7. Other Outgo (no Indirect)	7100-7299, 7400-7499	1,110,300			1,110,300
8. Other Outgo - Indirect	7300-7399	(945,591)			(945,591
9. Other Financing Uses	7600-7699	1,981,864			1,981,864
10. Other Adjustments		(2,313,119)			(2,313,119
11. Total (sum lines B1 thru B10)		576,701,743	-	-	576,701,743
C. NET INCREASE (DECREASE) IN FU	up.				
BALANCE (line A6 minus line B11)		\$ (55,400,561)	ė .	\$ -	\$ (55,400,561
BALANCE (line Ab minus line B11)		\$ (55,400,561)	- -	-	\$ (55,400,561
D. FUND BALANCE					
1. Net Beginning Fund Balance	9791-9795	\$ 24,335,903			\$ 24,335,903
2. Ending Fund Balance		\$ (31,064,658)	\$ -	\$ -	\$ (31,064,658
3. Components of Ending Fund Bala	ance	, , , , , , , , , , , , , , , , , , , ,	•		•
a. Nonspendable	9711-9719	\$ 330,662			\$ 330,662
b. Restricted	9740				-
c. Committed	9750,9760	\$ -			-
d. Assigned	9780	\$ -			-
e. Unassigned/Unapproriated					
Reserve for Economic Uncert.	9789	11,480,966			11,480,966
2. Unassigned/Unappropriated	9790	(42,876,286)	-	-	(42,876,286
FUND 17 RESERVES	9789,9790	,			
% of State Required Reserves		-5.44%		Does not Meet	-5.44%
If the total amount of the adjust DISCLOSURE tab, #9a, Total Com		_			led in Col. 3:
Column 2	-	Disclosure Tab #9a	-	Variance	-
Assumptions used (LCFF Gap Fun	ding, COLA. Other R	Revenue COI As Addi	/Reduced staffing 4	etc):	

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT

CERTIFICATION

Sacramento City Unified School District

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB-1200, AB-2756 and GC 3547.5.

To be signed by the District Superintendent <u>AND</u> Chief Business Official upon submission to the Governing Board and by the Board President upon formal Board action on the proposed agreement.

Signatures of District Superintendent and Chief Business Official must accompany copy of disclosure sent to the County Superintendent for Review 10 days prior to board meeting ratifying agreement.

We hereby certify that the costs incurred by the school district under the	is agreement can be met by the district during
the term of the agreement.	
District Superintendent	Date
(signature)	
Chief Business Official	Date
(signature)	
After public disclosure of the major provisions contained in this document, the G	Governing Board, at its meeting on
Mar 4, 2021, took action to approve the proposed Agreement with the	
Sacramento City Teachers Association Bargaining Unit.	
President, Governing Board	 Date
(signature)	