



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 7.2

Meeting Date: January 26, 2021

Subject: Budget and Fiscal Recovery Plan Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Budget and Fiscal Recovery Plan Update.

Background/Rationale: At the Board Meeting of December 10, 2020, the District presented its First Interim Budget Update and proposed Fiscal Recovery Plan (FRP). The District directed staff to continue analysis of numerous items included within the FRP and come back to the Board for further discussion. District staff has conducted further analysis and will receive additional feedback regarding the key items for the Board's consideration of an FRP at the first board meeting in February.

Financial Considerations: Analyzing the District's Budget and addressing the Structural Deficit.

LCAP Goal(s): Operational Excellence

Documents Attached:

None

Estimated Time of Presentation: 40 minutes

Submitted by: Rose Ramos, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent