RFP #478 Fern Bacon Middle School Campus Revitalization Exhibit C: Allowable General Conditions Costs and other Project Costs

Project (On Site Jobsite Staff)		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Operations Manager		Х		
2	Project Manager		Х		
3	Project Superintendent		Х		
4	Project Engineer		Х		
5	Home Office Engineer		X		
6	Scheduling Engineer		X		
7	Field Engineer		Х		
8	Draftsman/Detailer		Х		
9	Record Drawings		Х		
10	Field Accountant		Х		
11	Time Keeper/Checker		Х		
12	Secretarial/Clerk Typist		Х		
13	Independent Surveyor	X			
14	Safety &. E.E.O. officer		Х		
15	Runner/Water Boy		Х		
16	Vacation Time/Job Site Staff		Х		
17	Sick Leave/Job Site Staff		Х		
18	Bonuses/Job Site Staff			X	
19	Quality Control Program		Х		
20	Qualified SWPPP Practitioner (QSP)	X			
21	SWPPP Creation, Approval, Notifications	X			
Tei	nporary Utilities	Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Telephone Installation		Х		
2	Telephone Monthly Charges		Х		
3	Elect Power Installation	Х			
4	Elect Power Distribution - Wiring/Spider boxes/ Lighting for construction	Х			
5	Elect Power Monthly Charges				Х
6	Water Service for construction	Х		†	
7	Heating & Cooling Costs for construction	Х			
8	Light Bulbs & Misc. Supplies for construction	Х			
9	Clean-Up-Periodical	Х			
10	Clean-Up-Final	Х			
11	Dump Permits and Fees	Х			
T		Х			
12	Recycling/Trash Dumpster Removal/Hauling	^		l I	
12 13	Recycling/Trash Dumpster Removal/Hauling Flagger/Traffic Control	X			
	, ,				
13	Flagger/Traffic Control	X			

Dire	ect Job Costs	Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Wages of Construction Labor	X			

RFP #478 Fern Bacon Middle School Campus Revitalization Exhibit C: Allowable General Conditions Costs and other Project Costs

2	Labor/Fringe Benefits & Burden	X			
3	Subcontract Costs	X			
4	Material & Equipment/Included		X		
	a. Contractor Owned Equip, trucks		Χ		
	b. Small Tools - Purchase		Х		
	c. Small Tools - Rental		Х		
5	Warranty Work & Coordination			X	
Те	mporary Facilities	Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Office Trailers	Х			
2	Required: Shared Trailer including offices for IOR & CM (Trailer must include lockable doors, conditioned air, 3 desks, 3 chairs, 2 file cabinet, and Business Grade Hardline Internet connection)	Х			
3	Storage Trailer & Tool Shed Rental	X			
4	Office Furniture/Equip/computers	X			
5	Xerox Copies/Misc Printing	X			
6	Postage/UPS/FedEx	X			
7	Project Photographs	X			
8	Temporary Toilets	X			
9	Project Sign	X			
10	Temporary Fencing/Enclosures	X			
11	Covered Walkways if required	X			
12	Barricades	X			
13	Temporary Stairs	X			
14	Opening Protection	X			
15	Safety Railing & Nets	X	V		
16 17	Drinking Water/Cooler/Cup Safety/First Aid Supplies		X		
18	Fire Fighting Equipment		X		
19	Security Guards	X	Λ		
20	Watchman Service	X			
21	Phone lines, cell phones, WiFi/Hardline Internet		Х		
22	Temporary "Swing space" portables to house teachers and students as required for phasing				Х
23	Utility connections and civil work needed for temporary "swing space" portables as required for phasing	Х			
Misc	ellaneous Project Costs	Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Performance and Payment Bonds	Х			
2	Developer-provided insurance				
3	Printing - Drwgs & Specs		Х		
4	Initial Soils Investigation				Х
5	Testing and Inspection				X

RFP #478 Fern Bacon Middle School Campus Revitalization Exhibit C: Allowable General Conditions Costs and other Project Costs

6	Maintenance After Occupancy				Х
7	Facility Operator/Training	X			
8	Fees				Х
Hoisting		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Hoist & Tower Rental	X			
2	Hoist Landing & Fronts	X			
3	Hoist Operator	X			
4	Hoist Safety Inspections	X			
5	Hoist Material Skips/Hoppers	X			
6	Erect & Dismantle Hoists	X			
7	Crane Rental	Х			
8	Crane Operators	X			
9	Crane Safety Inspections	X			
10	Erect & Dismantle Crane	X			
11	Fuel, Repairs, Maintenance	X			
12	Crane Raising/Jumping Costs	X			
13	Safety Inspections	X			
14	Forklift Rental	X			
15	Forklift Operator	X			
16	Forklift Safety Inspections	X			
17	Fuel, Repairs, Maintenance	Х			
Co	ntractor's Main Office Staff	Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Corporate Executives			Х	
2	Principal in Charge			X	
3	Estimating Cost Engineering			X	
4	Value Engineering			X	
5	Scheduling			X	
6	Drafting and Detailing			X	
7	Purchasing & Contracts			X	
8	Accounting & Bookkeeping			X	
9	Safety & E.E.O Officer			X	
10	Secretarial			X	
11	Clerk/Typist			X	
12	Computer/Data Processing			X	
13	Legal (General Services/Pertaining to			X	
14	Travel & Subsistence			X	
15	Fringe Benefits & Burden			X	
40	Vacation Time/Main Office			X	
16 17	Bonuses/Main Office			X	