



BULLETIN

BS-21

TO: K-12 Principals and Office Managers

DATE: December 9, 2022

PREPARED BY: Budget Services

DEPARTMENT: Budget Services

REVIEWED BY: Jesse Castillo,
Assistant Superintendent,
Business Services

APPROVED: Rose Ramos
Rose F. Ramos,
Chief Business Officer

The attachments provide projected school site entitlements for Every Student Succeeds Act (ESSA), Title I and the Local Control Funding Formula (LCFF).

Schools that have fifty percent (50%) or more Free/Reduced Priced Lunch (F/R) students qualify for Title I funds. Final Title I revenues are not known until the following December and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

Title I allocations are based on 2022 CBEDS Enrollment and F/R eligibility (Ages 5-17 only). These funds must be spent based on the Local Control Accountability Plan (LCAP) and the School Plan for Student Achievement (SPSA), which must align with the district's plan.

LCFF – Low Income (Resource 0007) and LCFF – English Learners (Resource 0009) funds will be used to advance our Equity, Access and Social Justice Guiding Principle as we continue integrating the CA Dashboard, Performance and Targeted Action Index (PTAI) along with the LCAP, SPSA and budget planning.

Please Note: Sites are expected to spend their current allocation on their current students. If there are unspent school site Title I funds at the end the 2023-24, maximum of 10% may be carried over to the following year.

If you have any questions regarding this information, please contact your Fund Specialist or Budget Analyst.

Attachments: 2023-24 Initial Entitlement for Title I and LCFF

- cc: Lisa Allen, Deputy Superintendent
Cancy McArn, Chief Human Resources Officer
Dr. Sadie Hedegard, Assistant Superintendent, Special Education, Innovation and Learning
Aprille Shafto, Instructional Assistant Superintendent
Enrique Flores, Instructional Assistant Superintendent
Tuan Duong, Instructional Assistant Superintendent
Vanessa Buitrago, Instructional Assistant Superintendent
Christina Villegas, Director, Human Resources
David Van Natten, Director, Human Resources
Nanci Rose, Director, Human Resources